Volume III

SC21116

BUDGET 2025-26

Sindh Police

2025-26

Finance Department
Government of Sindh

SC21116 (116)
Sindh Police
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	85,325	96,128,266,000	82,525,206,469	86,331,292,000	30,777,444,000	117,108,736,000
Hyderabad	8,918	6,710,231,000	6,575,432,771	6,951,156,000	582,186,000	7,533,342,000
Sukkur	7,468	5,706,211,000	5,904,162,466	5,961,088,000	404,085,000	6,365,173,000
Larkana	6,659	5,725,524,000	5,941,403,712	5,789,968,000	430,494,000	6,220,462,000
Khairpur	5,544	4,760,108,000	4,627,887,462	4,802,169,000	368,281,000	5,170,450,000
Benazirabad	5,191	4,039,283,000	4,149,019,929	3,989,583,000	319,231,000	4,308,814,000
Dadu	4,598	3,478,671,000	3,471,475,683	3,818,723,000	205,715,000	4,024,438,000
Sanghar	4,131	3,290,594,000	3,703,534,132	3,304,861,000	408,895,000	3,713,756,000
Shikarpur	3,956	3,470,903,000	3,596,998,731	3,364,742,000	222,313,000	3,587,055,000
Nausheroferoze	3,757	2,994,317,000	2,808,021,285	2,846,877,000	229,839,000	3,076,716,000
Ghotki	3,665	3,922,126,000	3,021,542,337	3,295,085,000	197,020,000	3,492,105,000
Kashmore	3,500	3,340,851,000	3,016,402,317	3,047,249,000	165,905,000	3,213,154,000
Jamshoro	3,440	2,485,086,000	2,254,015,305	2,462,866,000	156,593,000	2,619,459,000
Jacobabad	3,319	2,436,601,000	2,395,222,389	2,443,057,000	174,267,000	2,617,324,000
Mirpurkhas	3,260	2,443,177,000	2,423,796,633	2,389,870,000	222,864,000	2,612,734,000
Shahdad Kot - Kamber	3,169	2,274,087,000	2,561,347,361	2,379,484,000	164,567,000	2,544,051,000
Badin	2,687	2,035,595,000	1,915,122,236	2,004,253,000	157,979,000	2,162,232,000
Tando Allahyar	2,346	1,566,254,000	1,640,209,000	1,599,632,000	111,951,000	1,711,583,000
Matiari	2,265	1,727,498,000	1,832,182,995	1,777,494,000	107,723,000	1,885,217,000
Thatta	2,049	1,462,331,000	1,396,596,752	1,373,176,000	129,264,000	1,502,440,000
Tharparkar@Mithi	1,699	1,122,097,000	1,230,143,035	1,153,972,000	113,949,000	1,267,921,000
Tando Muhammad Khan	1,499	929,823,000	1,016,720,000	953,844,000	93,745,000	1,047,589,000
Umerkot	1,444	1,131,090,000	1,147,259,000	1,065,154,000	123,872,000	1,189,026,000
Sujawal	1,169	712,392,000	727,426,000	683,714,000	93,761,000	777,475,000
TOTAL	**171,058**	**163,893,116,000**	**149,881,128,000**	**153,789,309,000**	**35,961,943,000**	**189,751,252,000**

SC21116 (116)
Sindh Police

	Rs
Charged:	**0**
Voted:	**189,751,252,000**
Total:	**189,751,252,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
032102	PROVINCIAL POLICE	64,874,344,000	45,814,386,291	73,360,105,000
032103	DISTRICT POLICE	93,172,155,000	94,053,463,314	101,969,045,000
032111	TRAINING	3,917,108,000	4,593,337,073	4,332,690,000
032113	OTHER CIVIL ARMED FORCES	1,722,088,000	5,228,290,995	9,873,631,000
032150	OTHERS	207,421,000	191,650,327	215,781,000
TOTAL		**163,893,116,000**	**149,881,128,000**	**189,751,252,000**

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0014	SP DISTRICT BADIN	1,469,710,000	1,348,861,236	1,560,332,000
BI0015	POLICE STATION S.F. RAHOO BADIN	75,597,000	76,109,000	80,981,000
BI0016	POLICE STATION MATLI BADIN	82,483,000	88,377,000	90,901,000
BI0017	POLICE STATION TANDO BAGO BADIN	70,093,000	74,958,000	77,179,000
BI0018	POLICE STATION NINDO BADIN	73,740,000	75,640,000	78,818,000
BI0019	POLICE STATION KADHAN BADIN	72,304,000	70,021,000	76,290,000
BI0020	POLICE STATION TALHAR BADIN	71,385,000	65,349,000	72,763,000
BI0021	POLICE STATION TALUKA BADIN	74,163,000	73,487,000	78,770,000
BI0644	POLICE STATION RAJU KHANANI	4,850,000	4,450,000	4,859,000
BI0645	POLICE STATION KARIO GANHWAR	7,290,000	6,690,000	7,301,000
BI0646	POLICE STATION KHORWAH	4,850,000	4,450,000	4,859,000
BI0647	POLICE STATION TANDO GHULAM ALI	7,290,000	6,690,000	7,301,000
BI0648	POLICE STATION GULAB LEGHARI	4,850,000	4,450,000	4,859,000
BI0649	POLICE STATION PANGRIO	7,290,000	6,690,000	7,301,000
BI0650	POLICE STATION KHOSKI	4,850,000	4,450,000	4,859,000
BI0651	POLICE STATION DEHI	4,850,000	4,450,000	4,859,000
DD0014	SSP DISTRICT DADU	2,893,301,000	2,891,010,683	3,387,662,000
DD0015	POLICE STATION TALUKA DADU	64,961,000	68,735,000	72,014,000
DD0016	POLICE STATION MEHAR DADU	65,138,000	75,370,000	76,711,000
DD0017	POLICE STATION K.N. SHAH DADU	74,915,000	68,798,000	80,725,000
DD0018	POLICE STATION JOHI DADU	89,104,000	84,307,000	95,254,000
DD0019	POLICE STATION B-SECTION DADU	65,352,000	65,905,000	73,067,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU	64,195,000	63,892,000	70,736,000
DD0021	POLICE STATION KHUDABAD DADU	76,365,000	75,118,000	82,781,000
DD0471	POLICE STATION MOUNDER	4,850,000	4,450,000	4,859,000
DD0472	POLICE STATION PHULJI STATION	4,850,000	4,450,000	4,859,000
DD0473	POLICE STATION SITA	7,290,000	6,690,000	7,301,000
DD0474	POLICE STATION MIAN NASEER MUHAMMAD	4,850,000	4,450,000	4,859,000
DD0475	POLICE STATION FAREEDABAD	4,850,000	4,450,000	4,859,000
DD0476	POLICE STATION SHAH PANJOO	4,850,000	4,450,000	4,859,000
DD0477	POLICE STATION RADHAN	7,290,000	6,690,000	7,301,000
DD0478	POLICE STATION WAHI PANDHI	4,850,000	4,450,000	4,859,000
DD0479	POLICE STATION TANDO RAHIM KHAN	4,850,000	4,450,000	4,859,000
DD0480	POLICE STATION PAT GUL MUHAMMAD	4,850,000	4,450,000	4,859,000
DD0481	POLICE STATION QASBO	4,850,000	4,450,000	4,859,000
DD0482	POLICE STATION RUKKAN	7,290,000	6,690,000	7,301,000
DD0483	POLICE STATION KAKAR	4,850,000	4,450,000	4,859,000
DD0484	POLICE STATION B-SECTION MEHAR	10,120,000	9,320,000	10,136,000
DD0485	POLICE STATION THARIRI MUHBAT	4,850,000	4,450,000	4,859,000
GO0015	SSP DISTRICT GHOTKI	2,107,533,000	1,780,882,337	2,033,850,000
GO0016	POLICE STATION TALUKA GHOTKI	103,056,000	97,141,000	108,540,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI	174,696,000	177,443,000	187,250,000
GO0018	POLICE STATION SARHAD GHOTKI	130,960,000	126,214,000	138,959,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0019	POLICE STATION DAHARAKI GHOTKI	150,652,000	145,943,000	158,921,000
GO0020	POLICE STATION B-SECTION GHOTKI	94,111,000	90,816,000	98,390,000
GO0021	POLICE STATION ADILPUR GHOTKI	93,661,000	88,445,000	96,701,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI	87,659,000	65,893,000	82,789,000
GO0332	KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI	908,288,000	383,055,000	515,076,000
GO0343	POLICE STATION KATCHO BINDI-1	4,850,000	4,450,000	4,859,000
GO0344	POLICE STATION RETI	7,290,000	6,690,000	7,301,000
GO0345	POLICE STATION GAIMRO	4,850,000	4,450,000	4,859,000
GO0346	POLICE STATION JARWAR	7,290,000	6,690,000	7,301,000
GO0347	POLICE STATION YARO LUND	4,850,000	4,450,000	4,859,000
GO0348	POLICE STATION DAD LEGHARI	4,850,000	4,450,000	4,859,000
GO0349	POLICE STATION UBAURO	13,250,000	12,250,000	13,271,000
GO0350	POLICE STATION KHAMBHRA	7,290,000	6,690,000	7,301,000
GO0351	POLICE STATION WASTI JEEWAN SHAH	7,290,000	6,690,000	7,301,000
GO0352	POLICE STATION ANDAL SUNDRANI	4,850,000	4,450,000	4,859,000
GO0353	POLICE STATION BELO MIRPUR	4,850,000	4,450,000	4,859,000
HB0024	SP SPECIAL BRANCH HYDERABAD	450,424,000	474,596,860	493,617,000
HB0025	SSP DISTRICT HYDERABAD.	3,312,403,000	3,030,444,363	3,687,947,000
HB0026	DIGP HYDERABAD RANGE	640,674,000	595,613,458	696,591,000
HB0028	SP CRIME BRANCH HYDERABAD	127,696,000	130,183,000	140,590,000
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD	49,064,000	50,667,000	53,250,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0030	SP CTD HYDERABAD	288,441,000	282,381,100	321,821,000
HB0032	POLICE STATION CANTT: HYDERABAD	77,299,000	71,075,000	79,078,000
HB0033	POLICE STATION GOR HYDERABAD	53,151,000	43,877,000	53,114,000
HB0034	RECRUIT TRAINING CENTRE HYDERABAD	315,717,000	331,338,000	341,112,000
HB0035	POLICE STATION MARKET HYDERABAD	104,195,000	95,504,000	105,918,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD	94,077,000	85,332,000	96,909,000
HB0038	POLICE STATION BALDIA HYDERABAD	87,146,000	86,204,000	92,939,000
HB0039	POLICE STATION FORT HYDERABAD	165,868,000	159,313,000	168,643,000
HB0635	DIGP TRAFFIC HYDERABAD	62,691,000	62,750,000	67,582,000
HB0636	SP TRAFFIC HYDERABAD	413,186,000	463,530,000	470,373,000
HB0748	ADDITIONAL IGP HYDERABAD REGION	77,341,000	67,503,990	81,689,000
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD	291,538,000	453,850,000	481,914,000
HB0804	POLICE STATION PHULELI	13,250,000	12,200,000	13,246,000
HB0805	POLICE STATION A-SECTION	13,250,000	12,200,000	13,246,000
HB0806	POLICE STATION QASIMABAD	13,250,000	12,200,000	13,246,000
HB0807	POLICE STATION HUSRI	10,120,000	9,270,000	10,111,000
HB0808	POLICE STATION CHALGRI	4,850,000	4,400,000	4,834,000
HB0809	POLICE STATION HATRI	13,250,000	12,200,000	13,246,000
HB0810	POLICE STATION SITE	13,250,000	12,200,000	13,246,000
HB0811	POLICE STATION TANDOJAM	13,250,000	12,200,000	13,246,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0812	POLICE STATION WOMEN	4,850,000	4,400,000	4,834,000
HB0821	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD			1,000,000
JK0012	SSP DISTRICT JACOBABAD	1,839,660,000	1,816,509,389	2,000,152,000
JK0013	POLICE STATION CIVIL LINES JACOBABAD	79,389,000	81,468,000	85,909,000
JK0014	POLICE STATION CITY JACOBABAD	70,612,000	70,109,000	73,721,000
JK0015	POLICE STATION SADDAR JACOBABAD	74,986,000	71,486,000	77,033,000
JK0016	POLICE STATION AIRPORT JACOBABAD	59,595,000	61,656,000	64,183,000
JK0017	POLICE STATION TAJO DERO JACOBABAD	75,602,000	71,092,000	77,525,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD	87,741,000	81,468,000	89,054,000
JK0019	POLICE STATION ABAD JACOBABAD	85,936,000	77,554,000	86,555,000
JK0324	POLICE STATION BAHOO KHOSO	4,850,000	4,950,000	4,859,000
JK0325	POLICE STATION MOULADAD	7,290,000	7,190,000	7,301,000
JK0326	POLICE STATION GARHI KHAIRO	4,850,000	4,950,000	4,859,000
JK0327	POLICE STATION MIRANPUR	4,850,000	4,950,000	4,859,000
JK0328	POLICE STATION DODAPUR	4,850,000	4,950,000	4,859,000
JK0329	POLICE STATION MUHAMMADPUR	4,850,000	4,950,000	4,859,000
JK0330	POLICE STATION PUNHOON BHATTI	4,850,000	4,950,000	4,859,000
JK0331	POLICE STATION THUL (B) SECTION	7,290,000	7,190,000	7,301,000
JK0332	POLICE STATION MUBARKPUR	4,850,000	4,950,000	4,859,000
JK0333	POLICE STATION GARHI HASSAN	4,850,000	4,950,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0334	POLICE STATION DILMURAD	4,850,000	4,950,000	4,859,000
JK0335	POLICE STATION KAREEM BUX	4,850,000	4,950,000	4,859,000
JO0015	SSP DISTRICT JAMSHORO	2,001,336,000	1,818,766,305	2,107,978,000
JO0016	POLICE STATION KOTRI JAMSHORO	48,635,000	45,103,000	51,538,000
JO0017	POLICE STATION TALUKA JAMSHORO	71,516,000	58,398,000	73,382,000
JO0018	POLICE STATION SEHWAN JAMSHORO	73,035,000	68,214,000	79,398,000
JO0019	POLICE STATION NOORIABAD JAMSHORO	67,793,000	53,686,000	69,584,000
JO0020	POLICE STATION KHANOTH JAMSHORO	53,545,000	51,283,000	58,198,000
JO0021	POLICE STATION MANJHAND JAMSHORO	51,979,000	41,502,000	53,820,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO	63,897,000	68,113,000	72,112,000
JO0371	POLICE STATION THANU BULA KHAN	4,850,000	4,450,000	4,859,000
JO0372	POLICE STATION LOONIKOT	4,850,000	4,450,000	4,859,000
JO0373	POLICE STATION COAL MINE	4,850,000	4,450,000	4,859,000
JO0374	POLICE STATION BUDHAPUR	4,850,000	4,450,000	4,859,000
JO0375	POLICE STATION CHHACHHAR	4,850,000	4,450,000	4,859,000
JO0376	POLICE STATION AMRI	4,850,000	4,450,000	4,859,000
JO0377	POLICE STATION THEBAAT	4,850,000	4,450,000	4,859,000
JO0378	POLICE STATION MAHI OTHO	4,850,000	4,450,000	4,859,000
JO0379	POLICE STATION KHAIRO DERO	4,850,000	4,450,000	4,859,000
JO0380	POLICE STATION JHANGARA	4,850,000	4,450,000	4,859,000
JO0381	POLICE STATION NAING SHARIF	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0013	SP DISTRICT KASHMOR	2,145,783,000	1,956,706,622	2,108,913,000
KK0014	POLICE STATION A-SECTION KASHMOR	99,469,000	108,349,695	111,705,000
KK0016	POLICE STATION B-SECTION KANDHKOT	84,091,000	82,817,000	93,442,000
KK0017	POLICE STATION GUDDU KASHMOR	36,380,000	35,100,000	38,209,000
KK0018	POLICE STATION GHOUSPUR KASHMOR	49,148,000	52,788,000	63,157,000
KK0019	POLICE STATION KARAMPUR KASHMOR	54,929,000	65,530,000	70,199,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR	53,600,000	67,152,000	69,641,000
KK0318	KATCHA AREA POLICE KASHMORE @ KANDHKOT	753,981,000	589,689,000	594,303,000
KK0327	POLICE STATION GEEHALPUR	4,850,000	4,450,000	4,859,000
KK0328	POLICE STATION JHANGIN	4,850,000	4,450,000	4,859,000
KK0329	POLICE STATION TANGWANI	4,850,000	4,450,000	4,859,000
KK0330	POLICE STATION DERA SARKI	4,850,000	4,450,000	4,859,000
KK0331	POLICE STATION BHITTAI COLONY	4,850,000	4,450,000	4,859,000
KK0332	POLICE STATION RASALDAR	4,850,000	4,450,000	4,859,000
KK0333	POLICE STATION RD-109	4,850,000	4,450,000	4,859,000
KK0334	POLICE STATION MIANI	4,850,000	4,450,000	4,859,000
KK0335	POLICE STATION GUBLO	4,850,000	4,450,000	4,859,000
KK0336	POLICE STATION KASHMORE	10,120,000	9,320,000	10,136,000
KK0337	POLICE STATION DURANI MAHAR	4,850,000	4,450,000	4,859,000
KK0338	POLICE STATION GHORAGHAT	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0146	INSPECTOR GENERAL OF POLICE SINDH	19,570,760,000	8,406,257,849	30,912,125,000
KQ0147	SP TRAFFIC KARACHI SOUTH	908,991,000	988,164,159	1,011,797,000
KQ0148	SP TRAFFIC KARACHI CENTRAL	471,770,000	551,785,348	545,753,000
KQ0149	SP TRAFFIC KARACHI EAST	574,835,000	589,072,942	620,973,000
KQ0150	SP TRAFFIC KARACHI WEST	428,838,000	485,628,119	498,459,000
KQ0151	DIGP TRAFFIC KARACHI	2,669,230,000	3,783,299,489	4,450,784,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI	581,529,000	737,841,664	712,413,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI	1,091,819,000	1,465,548,387	267,859,000
KQ0154	ADDITIONAL IGP KARACHI	2,181,915,000	1,874,954,949	2,316,807,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI	1,145,593,000	1,357,637,721	1,339,655,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI	1,197,890,000	1,315,043,257	1,344,876,000
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI	911,542,000	1,030,739,427	1,038,595,000
KQ0158	MOHAFIZ FORCE KARACHI	521,023,000	824,661,888	726,507,000
KQ0159	SP (SADDAR) KARACHI	82,102,000	82,732,000	89,450,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI	45,587,000	41,408,945	48,323,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI	44,088,000	38,413,000	46,898,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI	57,151,000	57,381,040	63,385,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI	30,194,000	34,806,000	35,908,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI	44,448,000	55,732,255	54,589,000
KQ0165	SSP DISTRICT EAST KARACHI	504,373,000	555,435,443	559,632,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI	49,105,000	49,701,000	53,086,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI	49,174,000	33,883,000	46,038,000
KQ0168	SSP DISTRICT CENTRAL KARACHI	357,938,000	361,655,325	378,370,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI	46,094,000	36,076,921	45,901,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI	54,587,000	48,196,000	56,846,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI	39,363,000	31,947,000	39,649,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI	49,908,000	45,124,984	50,771,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI	41,097,000	29,692,000	39,044,000
KQ0174	SP DISTRICT WEST KARACHI	361,518,000	390,536,736	396,247,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI	49,626,000	46,934,000	52,127,000
KQ0176	SP DISTRICT MALIR KARACHI	574,928,000	614,069,000	625,319,000
KQ0177	DIGP SOUTH RANGE KARACHI	939,616,000	1,166,133,114	1,121,101,000
KQ0179	AIGP MOTOR TRANSPORT KARACHI	852,500,000	808,623,705	923,278,000
KQ0180	AIGP TELECOMMUNICATION KARACHI	2,894,306,000	3,021,016,861	3,175,668,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI	880,436,000	483,214,049	881,842,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI	66,122,000	79,128,000	73,786,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI	551,895,000	604,573,443	606,167,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI	585,098,000	501,929,179	624,961,000
KQ0185	DIG TRAINING KARACHI	461,175,000	855,555,078	492,074,000
KQ0187	DIGP WEST RANGE KARACHI	330,683,000	260,202,069	351,842,000
KQ0188	DIGP EAST RANGE KARACHI	250,308,000	297,230,911	270,507,000
KQ0189	SSP ACLC KARACHI	820,865,000	903,158,954	948,909,000
KQ0190	DIGP CTD SINDH KARACHI	483,994,000	413,271,726	1,441,526,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI	642,422,000	617,903,630	682,916,000
KQ0192	SP EAST SPECIAL BRANCH KARACHI	935,523,000	1,010,341,715	1,040,242,000
KQ0193	IGP RESERVE FUND	7,091,793,000	313,730,999	2,453,931,000
KQ0194	WELFARE BRANCH SINDH KARACHI	1,722,088,000	5,228,290,995	9,873,631,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI	300,779,000	242,871,000	312,510,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI	127,869,000	132,199,171	138,294,000
KQ0197	POLICE STATION LANDHI KARACHI	127,298,000	125,006,000	133,902,000
KQ0198	POLICE STATION GULSHAN KARACHI	379,779,000	401,581,690	423,234,000
KQ0199	POLICE STATION KORANGI KARACHI	303,909,000	304,151,016	323,043,000
KQ0200	POLICE STATION SITE -A KARACHI	161,098,000	153,252,122	165,066,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI	270,182,000	281,036,000	289,996,000
KQ0202	POLICE STATION BALDIA KARACHI	158,391,000	174,597,342	176,921,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0203	POLICE STATION KEAMARI	71,255,000	84,242,000	85,061,000
KQ0204	POLICE STATION SADDAR KARACHI	237,198,000	249,678,011	258,247,000
KQ0205	POLICE STATION CLIFTON KARACHI	298,543,000	304,386,020	320,701,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI	257,626,000	260,892,000	276,169,000
KQ0207	POLICE STATION LIAQATABAD KARACHI	288,505,000	319,874,000	326,264,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI	139,640,000	136,610,476	147,752,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI	216,834,000	177,836,000	222,524,000
KQ0210	POLICE STATION NEW KARACHI	82,753,000	88,049,000	91,276,000
KQ0211	POLICE STATION MALIR KARACHI	89,624,000	86,906,000	93,355,000
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI	90,448,000	100,177,000	102,123,000
KQ0214	ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI	64,951,000	63,161,000	70,225,000
KQ0215	MOUNTED POLICE SINDH KARACHI	80,720,000	71,756,000	81,054,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI	137,589,000	127,933,000	140,351,000
KQ0217	SP TRAFFIC MALIR KARACHI	290,528,000	284,589,789	305,936,000
KQ0218	POLICE HOSPITAL KARACHI	158,357,000	140,983,327	162,531,000
KQ0219	CRIME SCENE UNIT	290,928,000	336,104,785	355,949,000
KQ0220	AIGP SECURITY (SSU)	5,517,707,000	4,224,283,750	4,824,038,000
KQ0221	SP SECURITY VVIP-I KARACHI	1,774,081,000	1,728,611,856	1,846,421,000
KQ0222	SP SECURITY VVIP-II KARACHI	2,538,146,000	2,542,068,347	2,703,164,000
KQ0223	SP CRIME BRANCH-I KARACHI	137,491,000	151,272,251	167,300,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI	150,235,000	274,362,971	165,930,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI	159,491,000	148,440,260	167,202,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI	287,827,000	301,574,000	308,027,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI	669,301,000	666,191,218	712,049,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI	277,048,000	187,866,841	265,022,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI	634,261,000	385,015,921	572,161,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI	696,938,000	457,471,783	635,430,000
KQ0231	SP COURT POLICE KARACHI	678,926,000	688,668,212	720,391,000
KQ0232	SP CRIME BRANCH-II KARACHI	113,886,000	123,875,867	129,666,000
KQ0234	SP WEST SPECIAL BRANCH KARACHI	61,764,000	65,630,547	69,053,000
KQ0235	SINDH HOUSE ISLAMABAD	103,248,000	112,882,867	113,201,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI	77,408,000	80,829,000	83,705,000
KQ0237	DIGP CRIME BRANCH KARACHI	76,516,000	111,439,544	88,190,000
KQ0238	POLICE STATION DARKHASHAN KARACHI	119,410,000	128,762,650	131,944,000
KQ0239	POLICE STATION PREEDY KARACHI	318,123,000	316,597,840	337,484,000
KQ0240	POLICE STATION KHARADAR KARACHI		114,000	
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI	120,461,000	132,126,367	134,901,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0243	POLICE STATION NAZIMABAD KARACHI	240,072,000	247,768,000	258,636,000
KQ0244	POLICE STATION GULBAHAR KARACHI	131,375,000	139,944,050	143,745,000
KQ0245	POLICE STATION AZIZABAD KARACHI	100,249,000	84,873,000	96,387,000
KQ0247	POLICE STATION MANGHOPIR KARACHI	85,551,000	76,413,000	84,940,000
KQ0248	POLICE STATION SAEEDABAD KARACHI	127,220,000	140,636,000	142,167,000
KQ0249	POLICE STATION MAURIPUR KARACHI	155,754,000	165,554,367	171,477,000
KQ0251	POLICE STATION AIRPORT KARACHI	70,679,000	85,209,875	83,116,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI	77,344,000	77,182,000	83,479,000
KQ0253	POLICE STATION QUAIDABAD KARACHI	220,647,000	224,834,258	239,303,000
KQ0254	POLICE STATION NEW TOWN KARACHI		79,590,513	
KQ0255	POLICE STATION AZIZ BHATTI KARACHI	99,305,000	98,549,000	104,497,000
KQ0257	POLICE STATION FEROZABAD KARACHI	410,438,000	408,169,213	450,537,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI	329,364,000	277,926,023	358,289,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI	498,444,000	493,399,592	531,630,000
KQ0260	DIGP CIA KARACHI	389,230,000	459,423,000	476,354,000
KQ0261	SP AVCC KARACHI	235,920,000	203,015,793	256,403,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0262	SP INVESTIGATION EAST RANGE KARACHI	482,427,000	511,839,141	534,002,000
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS	10,693,000	11,686,000	18,431,000
KQ2125	DIGP I.T SINDH KARACHI	1,255,983,000	905,141,683	1,277,929,000
KQ2128	DIG SECURITY KARACHI	81,698,000	78,048,000	88,547,000
KQ2131	SSP INVESTIGATION-III EAST KARACHI	342,127,000	404,286,000	400,938,000
KQ2474	SP GULSHAN DIVISION DISTRICT EAST KARACHI	4,274,000	4,274,000	4,314,000
KQ2475	SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI	4,137,000	4,137,000	4,177,000
KQ2476	SP JAMSHED DIVISION DISTRICT EAST KARACHI	3,401,000	3,401,000	3,423,000
KQ2477	SSP CITY DISTRICTKARACHI	15,967,000	19,083,000	16,325,000
KQ2478	SP TRAFFIC DISTRICT KORANGI TKARACHI	4,131,000	4,131,000	4,197,000
KQ2479	SP TRAFFIC DISTRICT CITY TKARACHI	4,969,000	4,969,000	5,035,000
KQ2480	SDPO BINQASIM KARACHI	1,965,000	1,965,000	1,987,000
KQ2481	SDPO AIRPORT KARACHI	1,965,000	1,965,000	1,987,000
KQ2482	SDPO GADAP KARACHI	1,965,000	1,965,000	1,987,000
KQ2483	SDPO QUAIDABAD KARACHI	1,965,000	1,965,000	1,987,000
KQ2484	SDPO MALIR CITY KARACHI	1,965,000	1,965,000	1,987,000
KQ2485	SDPO ALFALAH KARACHI	1,965,000	1,965,000	1,987,000
KQ2486	SDPO KORANGI KARACHI	1,965,000	1,965,000	1,987,000
KQ2487	SDPO KHOKHRAPAR KARACHI	1,929,000	1,929,000	1,951,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2488	SDPO LANDHI KARACHI	1,965,000	1,965,000	1,987,000
KQ2489	SDPO FEROZABAD KARACHI	1,965,000	1,965,000	1,987,000
KQ2490	SDPO JAMSHED QUARTERS KARACHI	1,965,000	1,965,000	1,987,000
KQ2491	SDPO GULZAR-E- HIJRI KARACHI	1,965,000	1,965,000	1,987,000
KQ2492	SDPO GULISTAN-E-JOHAR KARACHI	1,965,000	1,965,000	1,987,000
KQ2493	SDPO GULSHAN-E-IQBAL KARACHI	1,965,000	1,965,000	1,987,000
KQ2494	SDPO GULBERG SUB-DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2495	SDPO AZIZABAD SUB-DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2496	SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2497	SDPO NEW KARACHI	1,965,000	1,965,000	1,987,000
KQ2498	SDPO KH: AJMAIR NAGRI KARACHI	1,965,000	1,965,000	1,987,000
KQ2499	SDPO LIAQUATABAD KARACHI	1,965,000	1,965,000	1,987,000
KQ2500	SDPO NAZIMABAD KARACHI	1,965,000	1,965,000	1,987,000
KQ2501	SDPO NORTH NAZIMABAD KARACHI	1,965,000	1,965,000	1,987,000
KQ2502	SDPO ORANGI WEST ZONE KARACHI	1,965,000	1,965,000	1,987,000
KQ2503	SDPO MANGHOPIR WEST ZONE KARACHI	1,965,000	1,965,000	1,987,000
KQ2504	SDPO SURJANI WEST ZONE KARACHI	1,965,000	1,965,000	1,987,000
KQ2505	SDPO SITE WEST ZONE KARACHI	1,965,000	1,965,000	1,987,000
KQ2506	SDPO SAEEDABAD WEST ZONE KARACHI	1,965,000	1,965,000	1,987,000
KQ2507	SDPO EIDGAH CITY DISTRICT KARACHI	1,965,000	1,965,000	1,987,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2508	SDPO GARDEN CITY DISTRICT KARACHI	1,965,000	1,965,000	1,987,000
KQ2509	SDPO KHARADAR CITY DISTRICT KARACHI	1,965,000	1,965,000	1,987,000
KQ2510	SDPO BAGHDADI LAYRI DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2511	SDPO KALAKOT LAYRI DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2512	SDPO KEAMARI SUB-DIVISION KARACHI	1,965,000	1,965,000	1,987,000
KQ2513	SDPO MAURIPUR SUB-DIVISION KARACHI	2,298,000	2,298,000	2,320,000
KQ2514	SDPO CLIFTON KARACHI	2,075,000	2,075,000	2,097,000
KQ2515	SDPO DARAKSHAN KARACHI	1,963,000	1,963,000	1,985,000
KQ2516	SDPO PREEDY KARACHI	1,965,000	1,965,000	1,987,000
KQ2517	SDPO SADDAR KARACHI	1,993,000	1,993,000	2,015,000
KQ2518	SDPO DSPT-I JACKSON KARACHI	892,000	892,000	914,000
KQ2519	SDPO DSPT-II BAGHDADI KARACHI	892,000	892,000	914,000
KQ2520	SDPO DSPT-III SHER SHAH KARACHI	892,000	892,000	914,000
KQ2521	SDPO DSPT-IV SAEEDABAD KARACHI	892,000	892,000	914,000
KQ2522	SDPO DSPT-V PAK COLONY KARACHI	892,000	892,000	914,000
KQ2523	SDPO TRAFFIC BAHADURABAD KARACHI	920,000	920,000	942,000
KQ2524	SDPO TRAFFIC AIRPORT KARACHI	920,000	920,000	942,000
KQ2525	SDPO TRAFFIC NEW TOWN KARACHI	920,000	920,000	942,000
KQ2526	SDPO TRAFFIC FEROZABAD KARACHI	920,000	920,000	942,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2527	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI	486,000	486,000	492,000
KQ2528	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI	486,000	486,000	492,000
KQ2529	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI	486,000	486,000	492,000
KQ2530	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI	508,000	508,000	514,000
KQ2531	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI	486,000	486,000	492,000
KQ2532	SDPO TRAFFIC SECTION FEROZABAD KARACHI	486,000	486,000	492,000
KQ2533	SDPO TRAFFIC SECTION BAHADURABAD KARACHI	486,000	486,000	492,000
KQ2534	SDPO TRAFFIC SECTION TARIQ ROAD KARACHI	486,000	486,000	492,000
KQ2535	SDPO TRAFFIC SECTION NEW TOWN KARACHI	486,000	486,000	492,000
KQ2536	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI	486,000	486,000	492,000
KQ2537	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI	486,000	486,000	492,000
KQ2538	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI	486,000	486,000	492,000
KQ2539	SDPO TRAFFIC SECTION SAMAMA KARACHI	486,000	486,000	492,000
KQ2540	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI	486,000	486,000	492,000
KQ2541	SDPO TRAFFIC SUB-DIVISION MALIR KARACHI	892,000	892,000	914,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2542	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI	892,000	892,000	914,000
KQ2543	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI	892,000	892,000	914,000
KQ2544	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI	892,000	892,000	914,000
KQ2545	SDPO TRAFFIC SECTION MODEL COLONY KARACHI	464,000	464,000	470,000
KQ2546	SDPO TRAFFIC SECTION MALIR CITY KARACHI	464,000	464,000	470,000
KQ2547	SDPO TRAFFIC SECTION QUAIDABAD KARACHI	464,000	464,000	470,000
KQ2548	SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI	464,000	464,000	470,000
KQ2549	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI	464,000	464,000	470,000
KQ2550	SDPO TRAFFIC SECTION SHAH LATIF KARACHI	474,000	474,000	480,000
KQ2551	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI	486,000	486,000	492,000
KQ2552	SDPO TRAFFIC SECTION STEEL TOWN KARACHI	464,000	464,000	470,000
KQ2553	SDPO TRAFFIC SECTION LINK ROAD KARACHI	464,000	464,000	470,000
KQ2554	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI	464,000	464,000	470,000
KQ2555	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI	464,000	464,000	470,000
KQ2556	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI	474,000	474,000	480,000
KQ2557	SDPO TRAFFIC KORANGI KARACHI	837,000	837,000	859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2558	SDPO TRAFFIC LANDI KARACHI	892,000	892,000	914,000
KQ2559	SDPO TRAFFIC SECTION LANDI KARACHI	486,000	486,000	492,000
KQ2560	SDPO TRAFFIC SECTION KORANGI KARACHI	486,000	486,000	492,000
KQ2561	SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI	486,000	486,000	492,000
KQ2562	SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI	486,000	486,000	492,000
KQ2563	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI	486,000	486,000	492,000
KQ2564	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI	486,000	486,000	492,000
KQ2565	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI	486,000	486,000	492,000
KQ2566	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI	892,000	892,000	914,000
KQ2567	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTERAL KARACHI	892,000	892,000	914,000
KQ2568	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTERAL KARACHI	892,000	892,000	914,000
KQ2569	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTERAL KARACHI	892,000	892,000	914,000
KQ2570	SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI	540,000	540,000	546,000
KQ2571	SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI	464,000	464,000	470,000
KQ2572	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI	442,000	442,000	448,000
KQ2573	SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI	452,000	452,000	458,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2574	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI	474,000	474,000	480,000
KQ2575	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI	456,000	456,000	462,000
KQ2576	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI	496,000	496,000	502,000
KQ2577	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI	464,000	464,000	470,000
KQ2578	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI	464,000	464,000	470,000
KQ2579	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI	464,000	464,000	470,000
KQ2580	SDPO TRAFFIC SECTION JACKON KARACHI	452,000	452,000	458,000
KQ2581	SDPO TRAFFIC SECTION SULTANABAD KARACHI	508,000	508,000	514,000
KQ2582	SDPO TRAFFIC SECTION T.P.X KARACHI	464,000	464,000	470,000
KQ2583	SDPO TRAFFIC SECTION LYARI KARACHI	452,000	452,000	458,000
KQ2584	SDPO TRAFFIC SECTION KALRI KARACHI	464,000	464,000	470,000
KQ2585	SDPO TRAFFIC SECTION BAGHDADI KARACHI	474,000	474,000	480,000
KQ2586	SDPO TRAFFIC SECTION SHER SHAH KARACHI	464,000	464,000	470,000
KQ2587	SDPO TRAFFIC SECTION MAURIPUR KARACHI	452,000	452,000	458,000
KQ2588	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI	464,000	464,000	470,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2589	SDPO TRAFFIC SECTION O.T.S KARACHI	474,000	474,000	480,000
KQ2590	SDPO TRAFFIC SECTION BALDIA KARACHI	452,000	452,000	458,000
KQ2591	SDPO TRAFFIC SECTION SAEEDABAD KARACHI	464,000	464,000	470,000
KQ2592	SDPO TRAFFIC SECTION MOCHKO KARACHI	452,000	452,000	458,000
KQ2593	SDPO TRAFFIC SECTION SITEKARACHI	464,000	464,000	470,000
KQ2594	SDPO TRAFFIC SECTION MOMINABAD KARACHI	464,000	464,000	470,000
KQ2595	SDPO TRAFFIC SECTION PAK COLONY KARACHI	474,000	474,000	480,000
KQ2596	SDPO TRAFFIC SECTION PEERABAD KARACHI	452,000	452,000	458,000
KQ2597	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI	452,000	452,000	458,000
KQ2598	SDPO TRAFFIC SECTION MANGHOPIR KARACHI	452,000	452,000	458,000
KQ2599	SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI	920,000	920,000	942,000
KQ2600	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI	920,000	920,000	942,000
KQ2601	SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI	920,000	920,000	942,000
KQ2602	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI	496,000	496,000	502,000
KQ2603	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI	530,000	530,000	536,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2604	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI	486,000	486,000	492,000
KQ2605	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI	518,000	518,000	524,000
KQ2606	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI	464,000	464,000	470,000
KQ2607	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI	596,000	596,000	602,000
KQ2608	SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI	508,000	508,000	514,000
KQ2609	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI	452,000	452,000	458,000
KQ2610	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI	464,000	464,000	470,000
KQ2611	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI	474,000	474,000	480,000
KQ2612	SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI	474,000	474,000	480,000
KQ2613	SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI	508,000	508,000	514,000
KQ2614	SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI	540,000	540,000	546,000
KQ2615	SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI	464,000	464,000	470,000
KQ2616	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI	892,000	892,000	914,000
KQ2617	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI	920,000	920,000	942,000
KQ2618	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI	892,000	892,000	914,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2619	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI	920,000	920,000	942,000
KQ2620	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI	474,000	474,000	480,000
KQ2621	SDPO TRAFFIC SECTION LUCKY STAR KARACHI	474,000	474,000	480,000
KQ2622	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI	464,000	464,000	470,000
KQ2623	SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI	464,000	464,000	470,000
KQ2624	SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI	464,000	464,000	470,000
KQ2625	SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI	474,000	474,000	480,000
KQ2626	SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI	474,000	474,000	480,000
KQ2627	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI	452,000	452,000	458,000
KQ2628	SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI	508,000	508,000	514,000
KQ2629	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI	474,000	474,000	480,000
KQ2630	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI	486,000	486,000	492,000
KQ2631	SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI	508,000	508,000	514,000
KQ2649	SP CITY DIVISION KARACHI	3,859,000	3,859,000	3,903,000
KQ2650	DSP DARAKHSHAN	925,000	925,000	947,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)	2,603,579,000	2,990,701,884	3,130,387,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2700	SSP OPERATION-II CTD KARACHI	208,734,000	262,519,333	249,742,000
KQ2701	SP OPERATION-I CTD KARACHI	260,581,000	279,430,550	281,533,000
KQ2702	SP INVESTIGATION CTD KARACHI	276,057,000	270,751,167	283,452,000
KQ2703	SP INVESTIGATION -III KEAMARI SOUTH KARACHI	380,593,000	399,983,296	419,624,000
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI	970,454,000	975,410,000	107,485,000
KQ2724	DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY	200,000,000	200,000,000	200,000,000
KQ2751	DSP INVESTIGATION SOHRAB GOTH	1,744,000	1,744,000	1,765,000
KQ2752	SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY	3,226,000	3,226,000	3,237,000
KQ2753	SENIOR INVESTIGATION OFFICER SOHRAB GOTH	2,726,000	2,726,000	2,737,000
KQ2754	SENIOR INVESTIGATION OFFICER MOBINA TOWN	1,726,000	1,726,000	1,737,000
KQ2755	SENIOR INVESTIGATION OFFICER SACHAL	3,226,000	3,226,000	3,237,000
KQ2756	SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL	3,226,000	3,226,000	3,237,000
KQ2757	SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR	3,226,000	3,226,000	3,237,000
KQ2758	DSP INVESTIGATION GULSHAN	1,744,000	1,744,000	1,765,000
KQ2759	SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL	3,226,000	3,226,000	3,237,000
KQ2760	SENIOR INVESTIGATION OFFICER AZIZ BHATTI	3,226,000	3,226,000	3,237,000
KQ2761	SENIOR INVESTIGATION OFFICER NEW TOWN	1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2762	SENIOR INVESTIGATION OFFICER PIB COLONY	3,226,000	3,226,000	3,237,000
KQ2763	SENIOR INVESTIGATION OFFICER WOMEN EAST	1,726,000	1,726,000	1,737,000
KQ2764	DSP INVESTIGATION MEHMOODABAD	1,744,000	1,744,000	1,765,000
KQ2765	SENIOR INVESTIGATION OFFICER TIPU SULTAN	1,726,000	1,726,000	1,737,000
KQ2766	SENIOR INVESTIGATION OFFICER BAHADURABAD	1,726,000	1,726,000	1,737,000
KQ2767	SENIOR INVESTIGATION OFFICER MEHMOODABAD	2,726,000	2,726,000	2,737,000
KQ2768	SENIOR INVESTIGATION OFFICER BALOCH COLONY	1,726,000	1,726,000	1,737,000
KQ2769	DSP INVESTIGATION FEROZABAD	1,744,000	1,744,000	1,765,000
KQ2770	SENIOR INVESTIGATION OFFICER FEROZABAD	3,226,000	3,226,000	3,237,000
KQ2771	SENIOR INVESTIGATION OFFICER BRIGADE	2,726,000	2,726,000	2,737,000
KQ2772	SENIOR INVESTIGATION OFFICER JAMSHED QUARTER	3,226,000	3,226,000	3,237,000
KQ2773	SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR	1,726,000	1,726,000	1,737,000
KQ2774	DSP INVESTIGATION MEMON GOTH	1,744,000	1,744,000	1,765,000
KQ2775	SENIOR INVESTIGATION OFFICER MEMON GOTH	2,726,000	2,726,000	2,737,000
KQ2776	SENIOR INVESTIGATION OFFICER GADAP CITY	2,726,000	2,726,000	2,737,000
KQ2777	SENIOR INVESTIGATION OFFICER AIRPORT	2,326,000	2,326,000	2,337,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2778	SENIOR INVESTIGATION OFFICER MALIR CANTT	2,726,000	2,726,000	2,737,000
KQ2779	DSP INVESTIGATION MALIR CITY	1,744,000	1,744,000	1,765,000
KQ2780	SENIOR INVESTIGATION OFFICER MALIR CITY	3,226,000	3,226,000	3,237,000
KQ2781	SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN	3,226,000	3,226,000	3,237,000
KQ2782	SENIOR INVESTIGATION OFFICER QUAID ABAD	3,226,000	3,226,000	3,237,000
KQ2783	SENIOR INVESTIGATION OFFICER SHARAFI GOTH	1,726,000	1,726,000	1,737,000
KQ2784	DSP INVESTIGATION BIN QASIM	1,744,000	1,744,000	1,765,000
KQ2785	SENIOR INVESTIGATION OFFICER BIN QASIM	1,726,000	1,726,000	1,737,000
KQ2786	SENIOR INVESTIGATION OFFICER STEEL TOWN	3,226,000	3,226,000	3,237,000
KQ2787	SENIOR INVESTIGATION OFFICER SUKHAN	1,726,000	1,726,000	1,737,000
KQ2788	SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI	3,226,000	3,226,000	3,237,000
KQ2789	DSP INVESTIGATION SAUDABAD	1,744,000	1,744,000	1,765,000
KQ2790	SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY	3,226,000	3,226,000	3,237,000
KQ2791	SENIOR INVESTIGATION OFFICER AL-FALAH	1,726,000	1,726,000	1,737,000
KQ2792	SENIOR INVESTIGATION OFFICER SAUDABAD	3,226,000	3,226,000	3,237,000
KQ2793	SENIOR INVESTIGATION OFFICER MODEL COLONY	2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2794	SENIOR INVESTIGATION OFFICER KHOKHARAPAR	1,726,000	1,726,000	1,737,000
KQ2795	DSP INVESTIGATION KORANGI	1,744,000	1,744,000	1,765,000
KQ2796	SENIOR INVESTIGATION OFFICER KORANGI	3,226,000	3,226,000	3,237,000
KQ2797	SENIOR INVESTIGATION OFFICER KORANGI IND AREA	3,226,000	3,226,000	3,237,000
KQ2798	SENIOR INVESTIGATION OFFICER ZAMAN TOWN	1,726,000	1,726,000	1,737,000
KQ2799	SENIOR INVESTIGATION OFFICER LANDHI	3,226,000	3,226,000	3,237,000
KQ2800	SENIOR INVESTIGATION OFFICER AWAMI COLONY	3,226,000	3,226,000	3,237,000
KQ2801	DSP INVESTIGATION ORANGI	1,744,000	1,744,000	1,765,000
KQ2802	SENIOR INVESTIGATION OFFICER ORANGI TOWN	3,226,000	3,226,000	3,237,000
KQ2803	SENIOR INVESTIGATION OFFICER MOMINABAD	1,726,000	1,726,000	1,737,000
KQ2804	SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR	2,726,000	2,726,000	2,737,000
KQ2805	SENIOR INVESTIGATION OFFICER IQBAL MARKET	1,726,000	1,726,000	1,737,000
KQ2806	DSP INVESTIGATION MANGOPIR	1,744,000	1,744,000	1,765,000
KQ2807	SENIOR INVESTIGATION OFFICER MANGHOPIR	2,726,000	2,726,000	2,737,000
KQ2808	SENIOR INVESTIGATION OFFICER PEERABAD	3,226,000	3,226,000	3,237,000
KQ2809	SENIOR INVESTIGATION OFFICER SURJANI	3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2810	SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR	2,726,000	2,726,000	2,737,000
KQ2811	DSP INVESTIGATION LIAQUATABAD	1,744,000	1,744,000	1,765,000
KQ2812	SENIOR INVESTIGATION OFFICER LIAQUATABAD	3,226,000	3,226,000	3,237,000
KQ2813	SENIOR INVESTIGATION OFFICER SHARIFABAD	2,726,000	2,726,000	2,737,000
KQ2814	SENIOR INVESTIGATION OFFICER WOMEN WEST	1,726,000	1,726,000	1,737,000
KQ2815	SENIOR INVESTIGATION OFFICER GULBAHAR	2,726,000	2,726,000	2,737,000
KQ2816	SENIOR INVESTIGATION OFFICER SUPER MARKET	1,726,000	1,726,000	1,737,000
KQ2817	DSP INVESTIGATION NEW KARACHI	1,744,000	1,744,000	1,765,000
KQ2818	SENIOR INVESTIGATION OFFICER NEW KARACHI	2,726,000	2,726,000	2,737,000
KQ2819	SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA	2,726,000	2,726,000	2,737,000
KQ2820	SENIOR INVESTIGATION OFFICER BILAL COLONY	2,726,000	2,726,000	2,737,000
KQ2821	SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI	2,726,000	2,726,000	2,737,000
KQ2822	SENIOR INVESTIGATION OFFICER SIR SYED	2,726,000	2,726,000	2,737,000
KQ2823	DSP INVESTIGATION SHADMAN	1,744,000	1,744,000	1,765,000
KQ2824	SENIOR INVESTIGATION OFFICER F.B. INDS AREA	2,726,000	2,726,000	2,737,000
KQ2825	SENIOR INVESTIGATION OFFICER GABOL TOWN	1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2826	SENIOR INVESTIGATION OFFICER TAIMURIA	3,226,000	3,226,000	3,237,000
KQ2827	SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN	3,226,000	3,226,000	3,237,000
KQ2828	DSP INVESTIGATION NAZIMABAD	1,744,000	1,744,000	1,765,000
KQ2829	SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD	3,226,000	3,226,000	3,237,000
KQ2830	SENIOR INVESTIGATION OFFICER HYDERI MARKET	1,726,000	1,726,000	1,737,000
KQ2831	SENIOR INVESTIGATION OFFICER NAZIMABAD	3,226,000	3,226,000	3,237,000
KQ2832	SENIOR INVESTIGATION OFFICER PAPOSH NAGAR	1,726,000	1,726,000	1,737,000
KQ2833	SENIOR INVESTIGATION OFFICER RIZVIA	2,726,000	2,726,000	2,737,000
KQ2834	DSP INVESTIGATION GULBERG	1,744,000	1,744,000	1,765,000
KQ2835	SENIOR INVESTIGATION OFFICER YOUSUF PLAZA	1,726,000	1,726,000	1,737,000
KQ2836	SENIOR INVESTIGATION OFFICER AZIZABAD	3,226,000	3,226,000	3,237,000
KQ2837	SENIOR INVESTIGATION OFFICER JOUHRABAD	2,726,000	2,726,000	2,737,000
KQ2838	SENIOR INVESTIGATION OFFICER GULBERG	2,726,000	2,726,000	2,737,000
KQ2839	SENIOR INVESTIGATION OFFICER SAMANABAD	2,726,000	2,726,000	2,737,000
KQ2840	DSP INVESTIGATION CLIFTON	1,744,000	1,744,000	1,765,000
KQ2841	SENIOR INVESTIGATION OFFICER DARAKSHAN	3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2842	SENIOR INVESTIGATION OFFICER SAHIL	1,726,000	1,726,000	1,737,000
KQ2843	SENIOR INVESTIGATION OFFICER GIZRI	1,726,000	1,726,000	1,737,000
KQ2844	SENIOR INVESTIGATION OFFICER DEFENCE	3,226,000	3,226,000	3,237,000
KQ2845	SENIOR INVESTIGATION OFFICER CLIFTON	3,226,000	3,226,000	3,237,000
KQ2846	SENIOR INVESTIGATION OFFICER BOAT BASIN	1,726,000	1,726,000	1,737,000
KQ2847	DSP INVESTIGATION SADDAR	1,744,000	1,744,000	1,765,000
KQ2848	SENIOR INVESTIGATION OFFICER FRERE	1,726,000	1,726,000	1,737,000
KQ2849	SENIOR INVESTIGATION OFFICER CIVIL LINE	2,726,000	2,726,000	2,737,000
KQ2850	SENIOR INVESTIGATION OFFICER WOMEN SOUTH	1,726,000	1,726,000	1,737,000
KQ2851	SENIOR INVESTIGATION OFFICER SADDAR	2,726,000	2,726,000	2,737,000
KQ2852	SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN	1,726,000	1,726,000	1,737,000
KQ2853	DSP INVESTIGATION PREEDY	1,744,000	1,744,000	1,765,000
KQ2854	SENIOR INVESTIGATION OFFICER PREEDY	3,226,000	3,226,000	3,237,000
KQ2855	SENIOR INVESTIGATION OFFICER ARAMBAGH	1,726,000	1,726,000	1,737,000
KQ2856	DSP INVESTIGATION GARDEN	1,744,000	1,744,000	1,765,000
KQ2857	SENIOR INVESTIGATION OFFICER GARDEN	2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2858	SENIOR INVESTIGATION OFFICER NABI BUX	2,326,000	2,326,000	2,337,000
KQ2859	SENIOR INVESTIGATION OFFICER EIDGAH	2,726,000	2,726,000	2,737,000
KQ2860	SENIOR INVESTIGATION OFFICER NAPIER	2,326,000	2,326,000	2,337,000
KQ2861	DSP INVESTIGATION KHARADAR	1,744,000	1,744,000	1,765,000
KQ2862	SENIOR INVESTIGATION OFFICER RISALA	1,726,000	1,726,000	1,737,000
KQ2863	SENIOR INVESTIGATION OFFICER CITY COURT	2,326,000	2,326,000	2,337,000
KQ2864	SENIOR INVESTIGATION OFFICER KHARADAR	1,726,000	1,726,000	1,737,000
KQ2865	SENIOR INVESTIGATION OFFICER MITHADAR	2,726,000	2,726,000	2,737,000
KQ2866	DSP INVESTIGATION BAGHDADI	1,744,000	1,744,000	1,765,000
KQ2867	SENIOR INVESTIGATION OFFICER BAGHDADI	3,226,000	3,226,000	3,237,000
KQ2868	SENIOR INVESTIGATION OFFICER KALRI	1,726,000	1,726,000	1,737,000
KQ2869	SENIOR INVESTIGATION OFFICER KALAKOT	2,726,000	2,726,000	2,737,000
KQ2870	SENIOR INVESTIGATION OFFICER CHAKIWARA	2,726,000	2,726,000	2,737,000
KQ2871	DSP INVESTIGATION KEAMARI	1,744,000	1,744,000	1,765,000
KQ2872	SENIOR INVESTIGATION OFFICER JACKSON	3,226,000	3,226,000	3,237,000
KQ2873	SENIOR INVESTIGATION OFFICER DOCKS	3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2874	SENIOR INVESTIGATION OFFICER KPT	1,726,000	1,726,000	1,737,000
KQ2875	SENIOR INVESTIGATION OFFICER MAURIPUR	2,326,000	2,326,000	2,337,000
KQ2876	SENIOR INVESTIGATION OFFICER MOCHKO	2,726,000	2,726,000	2,737,000
KQ2877	DSP INVESTIGATION SAEEDABAD	1,744,000	1,744,000	1,765,000
KQ2878	SENIOR INVESTIGATION OFFICER BALDIA	2,726,000	2,726,000	2,737,000
KQ2879	SENIOR INVESTIGATION OFFICER MADINA COLONY	1,726,000	1,726,000	1,737,000
KQ2880	SENIOR INVESTIGATION OFFICER SAEEDABAD	3,226,000	3,226,000	3,237,000
KQ2881	SENIOR INVESTIGATION OFFICER ITTEHAD TOWN	1,726,000	1,726,000	1,737,000
KQ2882	DSP INVESTIGATION SITE	1,744,000	1,744,000	1,765,000
KQ2883	SENIOR INVESTIGATION OFFICER SITE-A	2,726,000	2,726,000	2,737,000
KQ2884	SENIOR INVESTIGATION OFFICER SITE-B	2,726,000	2,726,000	2,737,000
KQ2885	SENIOR INVESTIGATION OFFICER PAK COLONY	2,726,000	2,726,000	2,737,000
KQ2886	SENIOR INVESTIGATION OFFICER SHER SHAH	2,326,000	2,326,000	2,337,000
KQ2887	KPTS GARDEN KARACHI	7,983,000	3,792,000	7,225,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI	367,435,000	190,255,646	410,844,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI	392,054,000	185,572,000	420,011,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI	274,745,000	197,297,574	244,979,000
KQ2955	DIGP INVESTIGATION KARACHI	95,223,000	66,110,000	176,867,000
KQ2960	POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA	15,220,000	14,220,000	15,241,000
KQ2961	POLICE STATION SITE-B	10,950,000	10,150,000	10,966,000
KQ2962	POLICE STATION WOMEN & CHILDREN	7,740,000	7,140,000	7,751,000
KQ3032	DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH			670,500,000
KQ3033	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI			1,000,000
KX0019	SSP DISTRICT KHAIRPUR	3,649,275,000	3,493,550,462	3,981,267,000
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR	276,537,000	320,236,000	312,220,000
KX0021	POLICE STATION A-SECTION KHAIRPUR	128,925,000	128,152,000	137,581,000
KX0022	POLICE STATION B-SECTION KHAIRPUR	78,176,000	77,601,000	83,082,000
KX0023	POLICE STATION BABARLOI KHAIRPUR	94,481,000	91,438,000	99,730,000
KX0024	POLICE STATION GAMBAT KHAIRPUR	128,728,000	127,269,000	137,111,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR	89,190,000	86,505,000	93,487,000
KX0026	POLICE STATION RANIPUR KHAIRPUR	81,752,000	84,827,000	88,556,000
KX0027	POLICE STATION AGRA KHAIRPUR	81,834,000	79,299,000	85,953,000
KX0757	POLICE STATION GULOO SIAL	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0758	POLICE STATION KETI KANOORI	4,850,000	4,450,000	4,859,000
KX0759	POLICE STATION MEHBOOB KALHORO	4,850,000	4,450,000	4,859,000
KX0760	POLICE STATION MIRWAH	7,290,000	6,690,000	7,301,000
KX0761	POLICE STATION PIRYALO	7,290,000	6,690,000	7,301,000
KX0762	POLICE STATION AHMEDPUR	4,850,000	4,450,000	4,859,000
KX0763	POLICE STATION ABDUL REHMAN UNNAR	4,850,000	4,450,000	4,859,000
KX0764	POLICE STATION FAIZ MUHAMMAD NAREJO	4,850,000	4,450,000	4,859,000
KX0765	POLICE STATION BARADI JATOI	10,120,000	9,320,000	10,136,000
KX0766	POLICE STATION TANDO MASTI KHAN	10,120,000	9,320,000	10,136,000
KX0767	POLICE STATION HINGORJA	10,120,000	9,320,000	10,136,000
KX0768	POLICE STATION KOTDIJI	13,250,000	12,250,000	13,271,000
KX0769	POLICE STATION KUMB	7,290,000	6,690,000	7,301,000
KX0770	POLICE STATION SORAH	4,850,000	4,450,000	4,859,000
KX0771	POLICE STATION KHENWARI	10,120,000	9,320,000	10,136,000
KX0772	POLICE STATION SETHARJA	10,120,000	9,320,000	10,136,000
KX0773	POLICE STATION FAIZ GANJ	4,850,000	4,450,000	4,859,000
KX0774	POLICE STATION KOT LALOO	4,850,000	4,450,000	4,859,000
KX0775	POLICE STATION SADIQ KALHORO	4,850,000	4,450,000	4,859,000
KX0776	POLICE STATION TIPANI BHALEEM	7,290,000	6,690,000	7,301,000
KX0777	POLICE STATION SOBHODERO	4,850,000	4,450,000	4,859,000
KX0778	POLICE STATION MEHMOOD CHANNA	4,850,000	4,450,000	4,859,000
LN0019	SSP DISTRICT LARKANA	3,435,908,000	3,435,278,766	3,693,206,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0020	POLICE TRAINING SCHOOL LARKANA	334,323,000	369,278,824	368,102,000
LN0021	DIGP LARKANA RANGE	620,987,000	714,663,983	686,826,000
LN0022	SP CTD LARAKAN	158,524,000	193,605,155	201,994,000
LN0023	SP SPECIAL BRANCH LARKANA	320,381,000	337,290,984	350,034,000
LN0025	SP CRIME BRANCH LARKANA	111,375,000	123,987,000	130,175,000
LN0026	POLICE STATION HYDERI LARKANA	79,228,000	77,315,000	82,543,000
LN0027	POLICE STATION CIVIL LINES LARKANA	90,925,000	99,710,000	100,096,000
LN0028	POLICE STATION REHMATPUR LARKANA	71,878,000	74,167,000	76,249,000
LN0030	POLICE STATION BADEH LARKANA	81,468,000	87,793,000	88,657,000
LN0031	POLICE STATION TALUKA LARKANA	87,249,000	88,710,000	92,472,000
LN0032	POLICE STATION MARKET LARKANA	130,028,000	134,564,000	140,001,000
LN0572	POLICE STATION RATODERO	13,250,000	13,200,000	13,271,000
LN0573	POLICE STATION DHAMRAH	4,850,000	4,813,000	4,859,000
LN0574	POLICE STATION DARRI	10,120,000	10,055,000	10,136,000
LN0575	POLICE STATION MAHOTA	10,120,000	10,060,000	10,136,000
LN0576	POLICE STATION BAKRANI	10,120,000	10,060,000	10,136,000
LN0577	POLICE STATION SHAHEED ILLAHI BUX SIYAL	4,850,000	4,823,000	4,859,000
LN0578	POLICE STATION SMBBM UNIVERSITY	4,850,000	4,853,000	4,859,000
LN0579	POLICE STATION DOKRI	86,860,000	89,243,000	93,518,000
LN0580	POLICE STATION VEEHAR	4,850,000	4,853,000	4,859,000
LN0581	POLICE STATION WALEED	7,290,000	7,248,000	7,301,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0582	POLICE STATION SACHAL	4,850,000	4,823,000	4,859,000
LN0583	POLICE STATION WOMEN LARKANA	4,850,000	4,823,000	4,859,000
LN0584	POLICE STATION RASHEED WAGAN	4,850,000	4,823,000	4,859,000
LN0585	POLICE STATION WARIS DINO MACHHI	4,850,000	4,823,000	4,859,000
LN0586	POLICE STATION NAUDERO	7,290,000	7,248,000	7,301,000
LN0587	POLICE STATION GARHI KHUDA BUX BHUTTO	4,850,000	4,823,000	4,859,000
LN0588	POLICE STATION K.T MUMTAZ	4,850,000	4,823,000	4,859,000
LN0589	POLICE STATION FATEHPUR	4,850,000	4,823,000	4,859,000
LN0590	POLICE STATION GERELLO	4,850,000	4,823,000	4,859,000
MP0021	SSP DISTRICT MIRPURKHAS	1,086,042,000	1,127,366,000	1,158,881,000
MP0022	DIGP MIRPURKHAS RANGE	529,199,000	497,124,640	566,975,000
MP0023	SP CTD MIRPURKHAS	149,505,000	141,137,993	171,873,000
MP0024	SP CRIME BRANCH MIRPURKHAS	55,513,000	65,898,000	66,489,000
MP0026	SP SPECIAL BRANCH MIRPURKHAS	155,052,000	152,344,000	166,614,000
MP0027	POLICE STATION TALUKA MIRPURKHAS	56,846,000	55,439,000	59,539,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS	69,725,000	66,181,000	72,371,000
MP0029	POLICE STATION OLD MIRPURKHAS	38,095,000	36,917,000	39,462,000
MP0030	POLICE STATION TOWN MIRPURKHAS	89,200,000	83,573,000	92,412,000
MP0031	POLICE STATION SINDHRI MIRPURKHAS	59,561,000	54,077,000	60,576,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS	50,124,000	49,493,000	53,192,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS	60,605,000	54,136,000	60,569,000
MP0594	POLICE STATION MIRWAH	4,850,000	4,450,000	4,859,000
MP0595	POLICE STATION DIGRI	7,290,000	6,690,000	7,301,000
MP0596	POLICE STATION KOT GHULAM MUHAMMAD	7,290,000	6,690,000	7,301,000
MP0597	POLICE STATION JHUDO	7,290,000	6,690,000	7,301,000
MP0598	POLICE STATION TANDO JAN MUHAMMAD	7,290,000	6,690,000	7,301,000
MP0599	POLICE STATION NAUKOT	4,850,000	4,450,000	4,859,000
MP0600	POLICE STATION WOMEN MIRPURKHAS	4,850,000	4,450,000	4,859,000
MX0015	SP DISTRICT MITHI	743,614,000	888,634,035	876,841,000
MX0016	POLICE STATION CHHACHHRO MITHI	59,807,000	59,344,000	64,959,000
MX0017	POLICE STATION ISLAMKOT MITHI	64,963,000	57,277,000	67,166,000
MX0018	POLICE STATION KHENSAR MITHI	54,459,000	47,972,000	56,804,000
MX0019	POLICE STATION TALUKA MITHI	72,085,000	65,207,000	74,314,000
MX0020	POLICE STATION DIPLO MITHI	50,373,000	41,034,000	49,117,000
MX0021	POLICE STATION NAGARPARKAR MITHI	47,696,000	43,975,000	49,566,000
MX0522	POLICE STATION VIJUTO	4,850,000	4,450,000	4,859,000
MX0523	POLICE STATION CHELHAR	4,850,000	4,450,000	4,859,000
MX0524	POLICE STATION KALOI	4,850,000	4,450,000	4,859,000
MX0525	POLICE STATION JHUN	4,850,000	4,450,000	4,859,000
MX0526	POLICE STATION KHEME-JO-PAR	4,850,000	4,450,000	4,859,000
MX0527	POLICE STATION DANO DANDHAL	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY0013	SP DISTRICT MATIARI	1,215,947,000	1,331,375,995	1,343,567,000
MY0014	POLICE STATION TALUKA MATIARI	71,376,000	72,082,000	78,070,000
MY0015	POLICE STATION BHITSHAH MATIARI	74,248,000	72,328,000	78,029,000
MY0016	POLICE STATION SEKHAT MATIARI	65,573,000	56,978,000	65,407,000
MY0017	POLICE STATION KHYBRANI MATIARI	77,369,000	73,435,000	79,678,000
MY0018	POLICE STATION ODEROLAL MATIARI	51,716,000	49,061,000	53,769,000
MY0019	POLICE STATION HALA MATIARI	78,648,000	79,286,000	84,785,000
MY0020	POLICE STATION SAEEDABAD MATIARI	68,371,000	75,387,000	77,617,000
MY0303	POLICE STATION HALA OLD	4,850,000	4,450,000	4,859,000
MY0304	POLICE STATION SHAHPUR	4,850,000	4,450,000	4,859,000
MY0305	POLICE STATION ODERO LAL VILLAGE	4,850,000	4,450,000	4,859,000
MY0306	POLICE STATION BHANOTH	4,850,000	4,450,000	4,859,000
MY0307	POLICE STATION BHUTTO FOREST	4,850,000	4,450,000	4,859,000
NX0014	SP DISTRICT NAUSHERO FEROZ	2,442,292,000	2,319,759,285	2,520,762,000
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ	76,349,000	72,938,000	79,422,000
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ	77,571,000	67,450,000	78,600,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ	74,784,000	64,710,000	75,513,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ	68,019,000	61,180,000	68,539,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ	39,960,000	34,823,000	40,509,000
NX0020	POLICE STATION MORO NAUSHERO FEROZ	56,444,000	46,816,000	54,825,000
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ	59,428,000	48,393,000	58,507,000
NX0447	POLICE STATION NEW JATOI	4,850,000	4,450,000	4,859,000
NX0448	POLICE STATION BAKHRI	4,850,000	4,450,000	4,859,000
NX0449	POLICE STATION MITHANI	7,290,000	6,690,000	7,301,000
NX0450	POLICE STATION LEGHARI	4,850,000	4,450,000	4,859,000
NX0451	POLICE STATION ABRAN	4,850,000	4,450,000	4,859,000
NX0452	POLICE STATION PHULL	4,850,000	4,450,000	4,859,000
NX0453	POLICE STATION DARYA KHAN MARI	4,850,000	4,450,000	4,859,000
NX0454	POLICE STATION BHIRIA ROAD	7,290,000	6,690,000	7,301,000
NX0455	POLICE STATION SADHUJA	4,850,000	4,450,000	4,859,000
NX0456	POLICE STATION QAMAR DIN	4,850,000	4,450,000	4,859,000
NX0457	POLICE STATION DARAS	4,850,000	5,132,000	5,251,000
NX0458	POLICE STATION KORAI	4,850,000	4,450,000	4,859,000
NX0459	POLICE STATION MALIK	4,850,000	4,450,000	4,859,000
NX0460	POLICE STATION MOHBAT DERO	4,850,000	4,450,000	4,859,000
NX0461	POLICE STATION KHAN WAHAN	4,850,000	4,450,000	4,859,000
NX0462	POLICE STATION HALANI	7,290,000	6,690,000	7,301,000
NX0463	POLICE STATION LAKHA ROAD	4,850,000	4,450,000	4,859,000
NX0464	POLICE STATION KAMAL DERO	4,850,000	4,450,000	4,859,000
NX0465	POLICE STATION PIPRI	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0402	POLICE STATION GAIBIDERO	4,850,000	5,450,000	4,859,000
QS0403	POLICE STATION GAJI KHUHAWAR	10,120,000	10,320,000	10,136,000
QS0404	POLICE STATION MAHI MAKOL	4,850,000	5,450,000	4,859,000
QS0405	POLICE STATION DRIGH	4,850,000	5,450,000	4,859,000
QS0406	POLICE STATION SANJAR BHATTI	4,850,000	5,450,000	4,859,000
QS0407	POLICE STATION IMAM BUX JAMALI	4,850,000	5,450,000	4,859,000
QS0408	POLICE STATION QUBO SAEED KHAN	4,850,000	5,450,000	4,859,000
QS0409	POLICE STATION SIJAWAL	4,850,000	5,450,000	4,859,000
QS0410	POLICE STATION BEHRAM	4,850,000	5,450,000	4,859,000
QS0411	POLICE STATION KHABAR	4,850,000	5,450,000	4,859,000
QS0412	POLICE STATION WARAH	10,120,000	10,320,000	10,136,000
SB0018	SSP DISTRICT BENAZIRABAD	2,637,813,000	2,651,711,600	2,782,507,000
SB0019	POLICE STATION B-SECTION BENAZIRABAD	75,681,000	68,511,000	75,767,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD	79,714,000	65,705,000	78,351,000
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD	68,394,000	61,156,000	68,390,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD	72,652,000	67,679,000	74,489,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD	75,313,000	56,704,000	73,953,000
SB0024	POLICE STATION TALUKA BENAZIRABAD	68,226,000	61,273,000	70,641,000
SB0025	DIGP BENAZIRABAD RANGE	319,154,000	372,446,462	369,496,000
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD	471,572,000	578,652,867	540,349,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0027	POLICE STATION SECTION-A BENAZIRABAD	78,584,000	69,918,000	82,525,000
SB0547	POLICE STATION JAMAL SHAH	4,850,000	5,164,000	4,859,000
SB0548	POLICE STATION JAM DATTAR	4,850,000	4,931,000	4,859,000
SB0549	POLICE STATION GUPCHANI	4,850,000	4,925,000	4,859,000
SB0550	POLICE STATION DAUR	7,290,000	7,482,000	7,301,000
SB0551	POLICE STATION 60 MILE	4,850,000	4,450,000	4,859,000
SB0552	POLICE STATION BANDHI	4,850,000	4,977,000	4,859,000
SB0553	POLICE STATION KHADHAR	4,850,000	4,985,000	4,859,000
SB0554	POLICE STATION PUNHAL KHAN CHANDIO	4,850,000	5,094,000	4,859,000
SB0555	POLICE STATION MARRI JALBANI	4,850,000	5,135,000	4,859,000
SB0556	POLICE STATION BACHALPUR	4,850,000	5,102,000	4,859,000
SB0557	POLICE STATION DAULATPUR	7,290,000	7,525,000	7,301,000
SB0558	POLICE STATION PUBJO	4,850,000	4,948,000	4,859,000
SB0559	POLICE STATION LAKHAT	4,850,000	5,126,000	4,859,000
SB0560	POLICE STATION MEHRAB RAHU	4,850,000	4,978,000	4,859,000
SB0561	POLICE STATION WOMEN BENAZIRABAD	4,850,000	5,144,000	4,859,000
SB0562	POLICE STATION KISHORPUR	4,850,000	4,973,000	4,859,000
SB0563	POLICE STATION ALIABAD	4,850,000	5,159,000	4,859,000
SB0564	POLICE STATION NASRI	4,850,000	5,165,000	4,859,000
SL0005	SP DISTRICT SAJAWAL	584,247,000	613,128,000	642,316,000
SL0045	POLICE STATION TALUKA SAJAWAL	57,157,000	56,819,000	61,693,000
SL0046	POLICE STATION JATI SAJAWAL	37,008,000	26,299,000	39,428,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL0173	POLICE STATION CHUHAR JAMALI	4,850,000	4,450,000	4,859,000
SL0174	POLICE STATION LAADIYUN	4,850,000	4,450,000	4,859,000
SL0175	POLICE STATION MIRPUR BATHORO	7,290,000	6,690,000	7,301,000
SL0176	POLICE STATION DARRO	7,290,000	6,690,000	7,301,000
SL0177	POLICE STATION BANNO	4,850,000	4,450,000	4,859,000
SL0178	POLICE STATION JHOKE SHARIF	4,850,000	4,450,000	4,859,000
SN0015	SSP DISTRICT SANGHAR	1,938,016,000	2,154,420,450	2,160,796,000
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR	591,914,000	681,127,682	686,706,000
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR	233,014,000	239,034,000	257,734,000
SN0018	POLICE STATION SINJHORO SANGHAR	58,986,000	70,374,000	67,982,000
SN0019	POLICE STATION BERANI SANGHAR	53,055,000	53,872,000	58,590,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR	59,546,000	88,890,000	79,176,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR	85,468,000	113,383,000	106,733,000
SN0022	POLICE STATION TANDO ADAM SANGHAR	56,341,000	55,003,000	61,780,000
SN0023	POLICE STATION JHOL SANGHAR	38,990,000	40,133,000	41,451,000
SN0024	POLICE STATION TALUKA SANGHAR	91,224,000	111,057,000	108,626,000
SN0479	POLICE STATION MANGLI	7,290,000	7,090,000	7,301,000
SN0480	POLICE STATION CHUTIARYOON	4,850,000	6,050,000	4,859,000
SN0481	POLICE STATION KHADRO	4,850,000	6,350,000	4,859,000
SN0482	POLICE STATION SHAHPUR CHAKAR	7,290,000	7,590,000	7,301,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0483	POLICE STATION LUNDO	4,850,000	6,050,000	4,859,000
SN0484	POLICE STATION SARHARI	4,850,000	5,850,000	4,859,000
SN0485	POLICE STATION DARYA KHAN RIND	4,850,000	6,350,000	4,859,000
SN0486	POLICE STATION CITY TANDO ADAM	13,250,000	14,250,000	13,271,000
SN0487	POLICE STATION B-SECTION TANDO ADAM	7,290,000	7,390,000	7,301,000
SN0488	POLICE STATION NOUABAD	4,850,000	6,350,000	4,859,000
SN0489	POLICE STATION KHIPRO	10,120,000	10,720,000	10,136,000
SN0490	POLICE STATION KHAHI	4,850,000	6,150,000	4,859,000
SN0491	POLICE STATION PERUMAL	4,850,000	6,050,000	4,859,000
SQ0012	SSP DISTRICT SHIKARPUR	2,196,378,000	2,406,092,731	2,386,199,000
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR	109,704,000	109,793,000	115,472,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR	83,951,000	90,676,000	93,426,000
SQ0015	POLICE STATION TALUKA SHIKARPUR	85,209,000	94,105,000	95,501,000
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR	80,288,000	81,621,000	86,051,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR	63,057,000	67,615,000	69,004,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR	73,403,000	79,470,000	81,195,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR	62,732,000	66,054,000	68,417,000
SQ0411	KATCHA AREA POLICE SHIKARPUR	602,191,000	473,782,000	477,591,000
SQ0412	POLICE STATION CHAK	4,850,000	5,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0413	POLICE STATION MIAN JO GOTH	4,850,000	5,450,000	4,859,000
SQ0414	POLICE STATION MADEJI	4,850,000	5,450,000	4,859,000
SQ0415	POLICE STATION JAMALPUR	4,850,000	5,450,000	4,859,000
SQ0416	POLICE STATION GOLO DERO	4,850,000	5,450,000	4,859,000
SQ0417	POLICE STATION JHALI KALWARI	4,850,000	5,450,000	4,859,000
SQ0418	POLICE STATION GHULAM SHAH	4,850,000	5,450,000	4,859,000
SQ0419	POLICE STATION DAKHAN	4,850,000	5,450,000	4,859,000
SQ0420	POLICE STATION BADO	4,850,000	5,450,000	4,859,000
SQ0421	POLICE STATION LAKHI GHULAM SHAH	7,290,000	7,890,000	7,301,000
SQ0422	POLICE STATION ABAD MILLANI	4,850,000	5,450,000	4,859,000
SQ0423	POLICE STATION BACHAL BHAYO	4,850,000	5,450,000	4,859,000
SQ0424	POLICE STATION MARI	4,850,000	5,450,000	4,859,000
SQ0425	POLICE STATION KHANPUR	4,850,000	5,450,000	4,859,000
SQ0426	POLICE STATION RUSTAM	4,850,000	5,450,000	4,859,000
SQ0427	POLICE STATION RAHIMABAD	4,850,000	5,450,000	4,859,000
SQ0428	POLICE STATION NAPARKOT	4,850,000	5,450,000	4,859,000
SQ0429	POLICE STATION KOT SHAHOO	4,850,000	5,450,000	4,859,000
SQ0430	POLICE STATION SULTAN KOT	4,850,000	5,450,000	4,859,000
SQ0431	POLICE STATION LODRA	4,850,000	5,450,000	4,859,000
SQ0432	POLICE STATION JAGGAN	4,850,000	5,450,000	4,859,000
SQ0433	POLICE STATION GAHEJA	4,850,000	5,450,000	4,859,000
SQ0434	POLICE STATION AMROTE SHARIF	4,850,000	5,450,000	4,859,000
SY0023	SSP DISTRICT SUKKUR	2,626,981,000	2,786,794,954	2,863,644,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0024	SP SPECIAL BRANCH SUKKUR	304,965,000	311,827,446	327,356,000
SY0025	DIGP SUKKUR RANGE	488,826,000	548,323,891	544,650,000
SY0027	SP CRIME BRANCH SUKKUR	91,953,000	94,657,866	108,498,000
SY0028	POLICE STATION B-SECTION SUKKUR	106,522,000	110,663,000	115,798,000
SY0029	POLICE STATION C-SECTION SUKKUR	100,176,000	108,352,000	111,189,000
SY0030	POLICE STATION ROHRI SUKKUR	104,650,000	106,168,000	113,791,000
SY0031	SP CTD SUKKUR	264,515,000	278,506,309	309,210,000
SY0032	POLICE STATION A-SECTION SUKKUR	114,161,000	113,118,000	123,122,000
SY0034	POLICE STATION NEW PIND SUKKUR	80,134,000	85,386,000	88,661,000
SY0035	POLICE STATION SITE SUKKUR	82,472,000	82,103,000	87,692,000
SY0036	POLICE STATION AIRPORT SUKKUR	85,038,000	83,353,000	90,030,000
SY0469	SP TRAFFIC SUKKUR	239,283,000	203,605,000	264,016,000
SY0543	ADDITIONAL IGP SUKKUR REGION	10,031,000	8,537,000	10,043,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR	571,019,000	637,880,000	852,090,000
SY0585	KATCHA AREA POLICE SUKKUR	349,005,000	265,407,000	267,759,000
SY0587	POLICE STATION PANO AKIL	13,250,000	12,250,000	13,271,000
SY0588	POLICE STATION SALEHPAT	7,290,000	6,690,000	7,301,000
SY0589	POLICE STATION RAZA GOTH	4,850,000	4,450,000	4,859,000
SY0590	POLICE STATION PATNI	7,290,000	6,690,000	7,301,000
SY0591	POLICE STATION ABAD	10,120,000	9,320,000	10,136,000
SY0592	POLICE STATION TAMACHANI	4,850,000	4,450,000	4,859,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0593	POLICE STATION KANDHRA	7,290,000	6,690,000	7,301,000
SY0594	POLICE STATION SANGI	7,290,000	6,690,000	7,301,000
SY0595	POLICE STATION DADLOI	4,850,000	4,450,000	4,859,000
SY0596	POLICE STATION BAIJI SHARIF	4,850,000	4,450,000	4,859,000
SY0597	POLICE STATION SUKKUR CANTT:	4,850,000	4,450,000	4,859,000
SY0598	POLICE STATION SADHUJA	4,850,000	4,450,000	4,859,000
SY0599	POLICE STATION GUDPUR	4,850,000	4,450,000	4,859,000
SY0608	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR			1,000,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN	576,985,000	660,868,000	660,193,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN	111,989,000	113,035,000	123,517,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN	61,663,000	61,235,000	67,456,000
TN0016	POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN	45,465,000	48,083,000	50,277,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN	44,774,000	37,348,000	47,266,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN	71,957,000	80,561,000	81,861,000
TN0255	POLICE STATION TALUKA TANDO MUHAMMAD KHAN	4,850,000	4,450,000	4,859,000
TN0256	POLICE STATION TANDO GHULAM HYDER	7,290,000	6,690,000	7,301,000
TN0257	POLICE STATION MOYA	4,850,000	4,450,000	4,859,000
TQ0013	SP DISTRICT TANDO ALLAHYAR	1,145,623,000	1,220,181,000	1,266,275,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR	97,195,000	107,137,000	107,906,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR	65,819,000	55,460,000	64,302,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR	62,069,000	67,047,000	68,997,000
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR	61,086,000	67,615,000	69,064,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR	43,383,000	43,852,000	46,956,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR	64,389,000	51,887,000	61,346,000
TQ0269	POLICE STATION SULTANABAD	4,850,000	4,960,000	4,859,000
TQ0270	POLICE STATION MASHAIKH HOTI	4,850,000	4,960,000	4,859,000
TQ0271	POLICE STATION DASORI	4,850,000	4,960,000	4,859,000
TQ0272	POLICE STATION BUKERA SHARIF	7,290,000	7,190,000	7,301,000
TQ0273	POLICE STATION SANJAR CHANG	4,850,000	4,960,000	4,859,000
TX0018	SSP DISTRICT THATTA	1,119,491,000	1,090,404,000	1,159,366,000
TX0019	POLICE STATION GARHO THATTA	84,396,000	69,873,000	81,716,000
TX0022	POLICE STATION TALUKA THATTA	62,914,000	59,441,000	64,677,000
TX0023	POLICE STATION MAKLI THATTA	61,087,000	59,040,752	62,671,000
TX0024	POLICE STATION GHARO THATTA	67,179,000	55,046,000	65,183,000
TX0025	POLICE STATION KEENJHAR THATTA	30,844,000	29,372,000	32,347,000
TX0430	POLICE STATION JHERRUCK	7,290,000	6,690,000	7,301,000
TX0431	POLICE STATION JHAMPIR	4,850,000	4,450,000	4,859,000
TX0432	POLICE STATION DHABEJI	7,290,000	6,690,000	7,301,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0433	POLICE STATION MIRPUR SAKRO	7,290,000	6,690,000	7,301,000
TX0434	POLICE STATION GHORA BARI	4,850,000	4,450,000	4,859,000
TX0435	POLICE STATION KETI BUNDER	4,850,000	4,450,000	4,859,000
UT0014	SP DISTRICT UMERKOT	746,622,000	821,251,000	812,769,000
UT0015	POLICE STATION TALUKA UMERKOT	68,185,000	57,182,000	66,078,000
UT0016	POLICE STATION KUNRI UMERKOT	69,721,000	61,088,000	69,929,000
UT0017	POLICE STATION SAMARO UMERKOT	51,489,000	44,124,000	49,916,000
UT0018	POLICE STATION CHHORE UMERKOT	52,969,000	42,205,000	49,936,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT	54,855,000	42,602,000	52,586,000
UT0020	POLICE STATION SHADI PALI UMERKOT	40,049,000	35,407,000	40,528,000
UT0406	POLICE STATION SOOFI FAQIR	4,850,000	4,450,000	4,859,000
UT0407	POLICE STATION PITHORO	4,850,000	4,450,000	4,859,000
UT0408	POLICE STATION DHORONARO	4,850,000	4,450,000	4,859,000
UT0409	POLICE STATION GHULAM NABI SHAH	4,850,000	4,450,000	4,859,000
UT0410	POLICE STATION BODAR FARM	4,850,000	4,450,000	4,859,000
UT0411	POLICE STATION NABISAR	4,850,000	4,450,000	4,859,000
UT0412	POLICE STATION TALHI	4,850,000	4,450,000	4,859,000
UT0413	POLICE STATION UMERKOT CITY	13,250,000	12,250,000	13,271,000
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI	64,011,000	81,246,169	71,218,000
KQ0267	SP INVESTIGATION-II SOUTH KARACHI	466,740,000	392,160,359	470,450,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0268	SP INVESTIGATION-II WEST KARACHI	482,727,000	519,792,374	536,789,000
KQ0269	SP INVESTIGATION-II EAST KARACHI	456,876,000	488,047,608	512,104,000
KQ0270	SP KORANGI DIVISION KARACHI	552,578,000	584,688,814	604,879,000
KQ0271	SSP CITY DIVISION KARACHI	373,315,000	352,568,471	389,957,000
KQ0272	LEGAL BRANCH SINDH KARACHI	107,147,000	113,940,389	118,410,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI	78,826,000	7,668,000	78,672,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI	35,729,000	16,689,000	35,576,000
KQ0277	POLICE STATION CIVIL LINES KARACHI	228,148,000	230,272,000	243,169,000
KQ0278	POLICE STATION FRERE KARACHI		32,282,571	
KQ0279	POLICE STATION CITY COURT KARACHI	141,342,000	126,187,942	141,063,000
KQ0280	POLICE STATION GARDEN KARACHI	137,947,000	127,433,214	139,684,000
KQ0281	POLICE STATION NABI BUX KARACHI	134,624,000	129,986,967	141,051,000
KQ0282	POLICE STATION NAPIER KARACHI	127,885,000	138,200,079	142,101,000
KQ0283	POLICE STATION EIDGAH KARACHI	237,981,000	241,602,000	255,683,000
KQ0284	POLICE STATION MITHADAR KARACHI	259,149,000	261,696,000	276,357,000
KQ0285	POLICE STATION BOAT BASIN KARACHI		16,935,000	
KQ0287	POLICE STATION DEFENCE KARACHI	255,751,000	241,203,081	263,949,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI	433,837,000	409,972,619	470,435,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0289	POLICE STATION BALOCH COLONY KARACHI		145,000	
KQ0290	POLICE STATION BAGHDADI KARACHI	265,478,000	297,953,474	300,540,000
KQ0291	POLICE STATION KALAKOT KARACHI		350,000	
KQ0294	POLICE STATION SHAH LATIF KARACHI	129,480,000	132,185,473	137,948,000
KQ0295	POLICE STATION STEEL TOWN KARACHI	204,854,000	208,350,000	219,383,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI	223,897,000	227,354,205	238,886,000
KQ0297	POLICE STATION GADAP CITY KARACHI	125,918,000	129,994,000	135,550,000
KQ0298	POLICE STATION MEMON GOTH KARACHI	131,886,000	133,726,000	141,162,000
KQ0299	POLICE STATION SACHAL KARACHI	134,939,000	129,269,000	140,037,000
KQ0300	POLICE STATION GULSHAN-E-MAIMAR KARACHI	112,838,000	101,751,069	113,761,000
KQ0302	POLICE STATION GULISTAN-E-JOHAR KARACHI	133,783,000	130,861,914	140,334,000
KQ0303	POLICE STATION PIB COLONY KARACHI	274,802,000	173,705,000	250,691,000
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI		300,000	
KQ0306	POLICE STATION BRIGADE KARACHI	125,294,000	123,077,993	131,802,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI	248,289,000	257,455,230	268,903,000
KQ0309	POLICE STATION MODEL COLONY KARACHI	120,506,000	128,273,750	132,034,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0310	POLICE STATION SAUDABAD KARACHI	238,381,000	243,198,000	256,839,000
KQ0312	POLICE STATION AWAMI COLONY KARACHI	133,460,000	130,715,000	139,870,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI	136,376,000	133,224,000	143,244,000
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI	309,325,000	390,369,505	376,668,000
KQ0316	POLICE STATION PAK COLONY KARACHI	134,421,000	136,253,000	142,342,000
KQ0317	POLICE STATION PEERABAD KARACHI	255,318,000	252,351,000	268,224,000
KQ0318	POLICE STATION PAK BAZAR KARACHI	118,182,000	114,564,604	121,809,000
KQ0320	POLICE STATION SURJANI KARACHI	132,100,000	127,710,997	136,749,000
KQ0321	POLICE STATION MOUCHKO KARACHI	103,306,000	134,550,000	128,837,000
KQ0323	POLICE STATION JACKSON KARACHI	228,843,000	209,601,000	231,677,000
KQ0324	POLICE STATION DOCKS KARACHI	118,326,000	138,502,000	140,503,000
KQ0325	POLICE STATION SHER SHAH KARACHI	127,749,000	119,981,000	130,092,000
KQ0326	POLICE STATION SAMANABAD KARACHI	116,192,000	113,916,792	122,024,000
KQ0327	POLICE STATION JOHARABAD KARACHI	260,888,000	194,620,284	240,869,000
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI	230,234,000	230,220,276	244,166,000
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA	130,672,000	141,395,000	144,593,000
KQ0332	POLICE STATION BILAL COLONY KARACHI	130,380,000	136,730,960	141,654,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0333	POLICE STATION SIR SYED KARACHI	123,236,000	127,278,000	133,142,000
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI	131,657,000	119,714,283	132,273,000
KQ0337	POLICE STATION TAIMURIA KARACHI	132,626,000	129,677,430	138,726,000
KQ0339	POLICE STATION SHARIFABAD KARACHI	122,137,000	138,361,000	139,384,000
KQ0340	POLICE STATION RIZVIA KARACHI	129,836,000	135,302,810	139,525,000
KQ0341	SSP (SOUTH) KARACHI	439,044,000	462,120,688	481,906,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT	1,829,636,000	2,115,600,361	2,070,564,000
QS0018	POLICE STATION TALUKA KAMBER	89,549,000	85,715,000	93,639,000
QS0019	POLICE STATION B-SECTIONSHAHDADKOT	70,129,000	68,359,000	75,717,000
QS0020	POLICE STATION MIRO KHAN KAMBER	39,255,000	38,571,000	43,092,000
QS0021	POLICE STATION NASEERABAD KAMBER	57,346,000	57,369,000	63,221,000
QS0022	POLICE STATION A-SECTION KAMBAR	65,874,000	64,758,000	70,514,000
QS0023	POLICE STATION WAGGAN KAMBER	58,408,000	61,285,000	63,301,000
KQ2398	SCHOOL OF FINANCE AT CPO	29,741,000	32,484,000	29,479,000
TOTAL		**163,893,116,000**	**149,881,128,000**	**189,751,252,000**

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**132,659,383,000**	**120,165,413,000**	**153,789,309,000**
A011	**PAY**	**58,514,300,000**	**49,222,449,000**	**60,103,697,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3,710,250,000**	**1,595,760,000**	**3,781,861,000**
A01101	Basic Pay Of Officer	3,639,472,000	1,549,769,000	3,646,766,000
A01102	Personal pay	10,037,000	13,094,000	15,686,000
A01103	Special pay	2,378,000	3,354,000	3,849,000
A01104	Technical pay	411,000	339,000	422,000
A01105	Qualification Pay	327,000	391,000	513,000
A01106	Pay of contract officer	57,625,000	28,813,000	114,625,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**54,804,050,000**	**47,626,689,000**	**56,321,836,000**
A01151	Basic Pay Other Staff	54,583,726,000	47,444,220,000	56,079,943,000
A01152	Personal pay	104,922,000	69,151,000	115,762,000
A01153	Special pay	53,913,000	60,641,000	64,044,000
A01155	Qualification Pay	18,000	379,000	405,000
A01156	Pay of contract staff	11,696,000	5,872,000	11,721,000
A01170	Others	49,775,000	46,426,000	49,961,000
A012	**ALLOWANCES**	**74,145,083,000**	**70,942,964,000**	**93,685,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**73,535,212,000**	**69,895,844,236**	**93,054,484,000**
A01201	Senior Post Allowance	511,000	486,000	486,000
A01202	House Rent Allowance	3,672,309,000	3,632,947,000	3,630,730,000
A01203	Conveyance Allowance	3,417,849,000	3,473,110,000	3,469,884,000
A01207	Washing Allowance	157,219,000	162,171,000	161,998,000
A01208	Dress Allowance	45,121,000	50,654,000	50,642,000
A01209	Special Additional Allowance	2,319,000	3,095,000	3,095,000
A0120D	Integrated Allowance	4,539,000	5,029,000	5,030,000
A0120G	Field Allowance	11,000	7,000	7,000
A0120H	Hair Cutting Allowance		1,000	1,000
A0120K	Special Judicial Allowance	31,000	16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar	79,969,000	80,255,000	80,255,000
A0120Q	Fixed Daily Allowance	7,126,889,000	7,250,237,000	7,242,557,000
A0120R	Prison Allowance	46,000	26,000	26,000
A0120X	Ad - hoc Allowance - 2010		20,000	
A01210	Risk Allowance	5,596,049,000	5,796,040,000	5,790,146,000
A01211	Hill allowance		1,000	1,000
A01216	Qualification Allowance	803,000	1,557,000	1,558,000
A01217	Medical Allowance	2,256,263,000	2,285,137,000	

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121A	Ad - hoc Allowance - 2011		80,000	
A0121B	Health Professional Allowance	17,305,000	15,671,000	15,671,000
A0121C	Additional Pay Allowance	111,000	28,000	
A0121E	Hard Work Allowance	150,000	192,000	192,000
A0121F	Causality Allowance	150,000	125,000	125,000
A0121M	Adhoc Relief Allowance - 2012		52,000	
A0121N	Personal Allowance	97,000	304,000	304,000
A0121T	Adhoc Relief Allowance 2013		447,000	
A0121Z	Adhoc Relief Allowance - 2014		83,000	
A01222	Hardship Allowance	18,000	10,000	10,000
A01224	Entertainment Allowance	495,000	545,000	551,000
A01225	Instruction Allowance	116,696,000	120,862,000	120,864,000
A01226	Computer Allowance	3,686,000	4,370,000	4,370,000
A01227	Project Allowance	2,000	2,000	2,000
A01228	Orderly Allowance	9,538,000	9,092,000	9,092,000
A01229	Special Compensation Allowance	5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		1,490,000	
A0122M	Adhoc Relief Allowance 2016		941,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	11,880,000	12,939,000	12,939,000
A0122P	Special Healthcare Allowance	5,362,000	4,831,000	4,831,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	46,000	12,000	12,000
A0122V	Nursing Professional Allowance	826,000	806,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017		1,673,000	
A01233	Unattractive Area Allowance	23,941,000	25,852,000	25,866,000
A01235	Secretariat Allowance	31,566,000	37,336,000	39,151,000
A01236	Deputation Allowance		226,000	226,000
A01237	Design Allowance	16,000	5,000	5,000
A01238	Charge Allowance	93,000	449,000	449,000
A01239	Special Allowance	359,548,000	319,719,236	319,709,000
A0123G	Ad-hoc Relief Allowance-2018		1,614,000	
A0123H	Chief Minister's Office Special Allowance	1,000	1,000	1,000
A0123K	Superior Executive Allowance	4,688,000	4,688,000	4,688,000
A0123P	Ad-hoc Relief A 2019		1,384,000	
A0123X	Adhoc Relief Allowance-2020		1,647,000	
A01241	Utility allowance for electricity	22,000	116,000	116,000
A01242	Consolidation Travelling Allowance	222,203,000	200,502,000	199,888,000
A01243	Special Travelling Allowance	56,000	287,000	287,000
A01244	Adhoc Relief	295,000	263,000	
A01247	NAB Allowance		1,000	1,000
A0124F	Adhoc Relief Allowance-2021		1,127,000	
A0124R	Ad-Hoc Relief Allowance-2022	4,740,498,000	4,662,572,000	4,657,656,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124S	Differential Allowance	10,645,135,000	10,480,937,000	10,469,698,000
A0124T	Special Allowance - 2022	11,000	22,000	23,000
A0124X	Adhoc Relief Allowance 2023	17,114,568,000	16,460,263,000	16,443,377,000
A01251	Mess Allowance	557,000	609,000	609,000
A01252	Non Practising Allowance	956,000	795,000	795,000
A01257	RC Allowance	68,000	25,000	25,000
A01259	Fuel Allowance	40,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024		12,157,354,000	12,753,316,000
A0125K	Special Investigation Allowance		29,601,000	29,601,000
A01260	Ration Allowance	1,483,554,000	1,522,856,000	1,521,015,000
A01261	Constabulary Allowance for Police Personnel	2,528,000	2,057,000	2,061,000
A01264	Technical Allowance	15,854,000	15,326,000	15,518,000
A01266	Disturbance Allowancee		1,000	1,000
A01270	Others	16,362,719,000	1,052,853,000	25,964,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**609,871,000**	**1,047,119,764**	**631,128,000**
A01273	Honoraria	9,345,000	9,345,000	
A01274	Medical Charges	526,700,000	527,504,764	557,152,000
A01278	Leave Salary	345,000	508,000	508,000
A01289	Teaching Allowance	2,000	6,000	6,000
A01290	President / Governor's House Allowance	26,175,000	26,279,000	26,152,000
A01297	Inspection Allowance		6,000	6,000
A01299	Others	47,304,000	483,471,000	47,304,000
A03	**TOTAL OPERATING EXPENSES**	**20,083,690,000**	**17,663,735,000**	**21,977,121,000**
A032	**COMMUNICATIONS**	**276,500,000**	**277,703,000**	**277,162,000**
A03201	Postage and Telegraph	8,925,000	9,010,000	9,587,000
A03202	Telephone and Trunk call	202,787,000	203,135,000	202,787,000
A03203	Telex Teleprinter and Fax	6,537,000	6,537,000	6,537,000
A03204	Electronic Communication	51,624,000	52,394,000	51,624,000
A03205	Courier and Pilot Service	6,627,000	6,627,000	6,627,000
A033	**UTILITIES**	**1,125,027,000**	**356,053,800**	**1,095,430,000**
A03301	Gas	144,947,000	142,671,000	144,947,000
A03302	Water	247,616,000	179,002,704	218,019,000
A03303	Electricity	729,228,000	3,897,000	729,228,000
A03370	Others	3,236,000	30,483,096	3,236,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A034	**OCCUPANCY COSTS**	**5,009,997,000**	**3,279,019,000**	**4,967,764,000**
A03407	Rates and Taxes	5,490,000	5,490,000	5,764,000
A03409	Insurance	4,962,000,000	3,273,529,000	4,962,000,000
A03412	Swerage Charges/Waste Charges	42,507,000		
A036	**MOTOR VEHICLES**	**94,416,000**	**94,416,000**	**94,416,000**
A03603	Registration	94,416,000	94,416,000	94,416,000
A038	**TRAVEL & TRANSPORTATION**	**8,750,655,000**	**8,407,219,200**	**8,550,655,000**
A03805	Travelling Allowance	220,833,000	224,587,000	220,833,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,529,822,000	8,182,632,200	8,329,822,000
A039	**GENERAL**	**4,827,095,000**	**5,249,324,000**	**6,991,694,000**
A03901	Stationery	162,260,000	183,437,000	178,577,000
A03902	Printing and Publication	39,922,000	46,739,000	39,922,000
A03904	Hire of Vehicles	9,707,000	20,812,000	9,707,000
A03905	Newspapers Periodicals and Books	5,558,000	5,749,000	5,558,000
A03906	Uniforms and Protective Clothing	1,676,461,000	1,676,461,000	3,330,060,000
A03907	Advertising & Publicity		5,000,000	
A03914	Secret Service Expenditure	246,056,000	348,731,000	246,056,000
A03915	Payments to Govt. Dept for Service Rendered			200,000,000
A03917	Law Charges	3,308,000	3,308,000	3,308,000
A03919	Payments to other for Service Rendered	793,234,000	771,324,922	793,234,000
A03927	Purchase of Drug and Medicines	181,795,000	181,795,000	199,978,000
A03930	Vocational and Manpower Training		143,498,078	
A03942	Cost of Other Stores	3,603,000	3,603,000	3,603,000
A03953	Investigation Cost	639,942,000	640,062,000	639,942,000
A03963	Feeding Diet Food Charges	769,665,000	874,904,000	898,665,000
A03970	Others	295,584,000	343,900,000	443,084,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**1,001,713,000**	**1,001,713,000**	**1,071,884,000**
A052	**GRANTS-DOMESTIC**	**1,001,713,000**	**1,001,713,000**	**1,071,884,000**
A05206	To Non Financial Institutions	100,000,000	100,000,000	100,000,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05213	Special Grants from Provincial Retained Amounts(T	200,000,000	200,000,000	200,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	701,713,000	701,713,000	771,884,000
A06	**TOTAL TRANSFERS**	**772,928,000**	**1,329,403,000**	**3,903,428,000**
A061	**SCHOLARSHIP**	**272,928,000**	**329,403,000**	**342,928,000**
A06103	Cash awards	232,928,000	288,303,000	272,928,000
A06107	Head Money Award	20,000,000	21,100,000	50,000,000
A06108	Cash Awards for Investigators in Cases Convicted	20,000,000	20,000,000	20,000,000
A064	**OTHER TRANSFER PAYMENTS**	**500,000,000**	**1,000,000,000**	**3,560,500,000**
A06470	Others	500,000,000	1,000,000,000	3,560,500,000
A09	**TOTAL PHYSICAL ASSETS**	**7,638,707,000**	**7,473,710,000**	**6,196,677,000**
A092	**COMPUTER EQUIPMENT**	**762,984,000**	**550,000,000**	**670,000,000**
A09201	Hardware	550,000,000	550,000,000	550,000,000
A09202	Software	47,107,000		20,000,000
A09203	I.T. Equipment	165,877,000		100,000,000
A094	**OTHER STORES AND STOCKS**		**7,987,000**	
A09407	Specific Consumables		7,987,000	
A095	**PURCHASE OF TRANSPORT**	**3,569,303,000**	**3,569,303,000**	**2,000,000,000**
A09501	Transport	3,569,303,000	3,569,303,000	2,000,000,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,006,420,000**	**1,046,420,000**	**1,626,677,000**
A09601	Plant and Machinery	1,006,420,000	1,046,420,000	1,626,677,000
A097	**PURCHASE FURNITURE & FIXTURE**	**150,000,000**	**150,000,000**	**200,000,000**
A09701	Furniture and fixtures	150,000,000	150,000,000	200,000,000
A098	**PURCHASE OF OTHER ASSETS**	**2,150,000,000**	**2,150,000,000**	**1,700,000,000**
A09804	Purchas of Arm and ammunitions	1,800,000,000	1,800,000,000	1,500,000,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09805	Purchase of Anti-riot equipment	200,000,000	200,000,000	
A09899	Others	150,000,000	150,000,000	200,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,736,695,000**	**2,247,154,000**	**2,812,833,000**
A130	**TRANSPORT**	**869,176,000**	**1,044,970,000**	**869,176,000**
A13001	Transport	869,176,000	1,044,970,000	869,176,000
A131	**MACHINERY AND EQUIPMENT**	**177,787,000**	**192,450,000**	**177,787,000**
A13101	Machinery and Equipment	177,787,000	192,450,000	177,787,000
A132	**FURNITURE AND FIXTURE**	**137,975,000**	**149,534,000**	**137,975,000**
A13201	Furniture and Fixture	137,975,000	149,534,000	137,975,000
A133	**BUILDINGS AND STRUCTURE**	**517,397,000**	**806,413,000**	**1,593,535,000**
A13301	Office Buildings	517,397,000	806,413,000	1,593,535,000
A137	**COMPUTER EQUIPMENT**	**34,360,000**	**53,787,000**	**34,360,000**
A13701	Hardware	31,360,000	50,787,000	31,360,000
A13703	I.T. Equipment	3,000,000	3,000,000	3,000,000
NET TOTAL		**163,893,116,000**	**149,881,128,000**	**189,751,252,000**

SC21116 (116)
Sindh Police
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2707			2707	439,224,000
02	160			160	24,055,000
03	256			256	40,333,000
04	317			317	49,028,000
05	1051			1051	367,167,000
06	128			128	23,972,000
07	117058			117058	33,928,275,000
08	1321			1321	185,762,000
09	21443	4		21447	8,984,629,000
11	12923			12923	7,078,223,000
12	710			710	101,127,000
14	7515			7515	4,869,869,000
16	3917	4		3921	1,991,558,000
17	1086	4		1090	665,388,000
18	149	2		151	137,359,000
19	51	1		52	57,183,000
20	27			27	39,891,000
21	8			8	15,376,000
22	1			1	5,581,000
(Fixed)	114			114	717,480,000
(Special)	99	2		101	131,575,000
TOTAL	**171041**	**17**		**171058**	**59,853,055,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0024	**SP SPECIAL BRANCH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**415,156,000**	**441,431,860**	**459,454,000**
A011	**TOTAL PAY**		**396**	**396**	**197,330,000**	**190,065,000**	**197,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**21,178,000**	**13,870,000**	**21,200,000**
A01101	Total Basic Pay Of Officer		42	42	21,090,000	13,765,000	21,090,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	484,000		484,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	14	14	10,373,000		10,373,000
S236	SUPERINTENDENT	(BPS-17)	1	1	305,000		305,000
A119	ASSISTANT	(BPS-16)	2	2	485,000	13,765,000	485,000
I022	INSPECTOR	(BPS-16)	24	24	9,443,000		9,443,000
A01102	Personal pay				88,000	105,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**354**	**354**	**176,152,000**	**176,195,000**	**176,159,000**
A01151	Total Basic Pay Other Staff		354	354	174,638,000	174,998,000	174,638,000
S053	SENIOR CLERK	(BPS-14)	4	4	3,707,000	174,998,000	3,707,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,883,000		1,883,000
S224	SUB INSPECTOR	(BPS-14)	40	40	28,625,000		28,625,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	31	31	27,479,000		27,479,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,571,000		3,571,000
A463	ASI (MTO)	(BPS-09)	1	1	310,000		310,000
H032	HEAD CONSTABLE	(BPS-09)	54	54	35,541,000		35,541,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	4,123,000		4,123,000
C157	CONSTABLE	(BPS-07)	188	188	57,724,000		57,724,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	9,823,000		9,823,000
Q002	QASID / DAFTRI	(BPS-04)	8	8	1,121,000		1,121,000
M022	MALHI	(BPS-01)	1	1	183,000		183,000
N003	NAIB QASID	(BPS-01)	2	2	365,000		365,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0024	**SP SPECIAL BRANCH HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		183,000
A01152	Personal pay				1,476,000	1,152,000	1,476,000
A01153	Special pay				38,000	38,000	38,000
A01170	Others					7,000	7,000
A012	**TOTAL ALLOWANCES**				**217,826,000**	**251,366,860**	**262,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,459,000**	**248,145,000**	**261,691,000**
A01202	House Rent Allowance				11,866,000	12,260,000	12,260,000
A01203	Conveyance Allowance				10,014,000	10,792,000	10,792,000
A01207	Washing Allowance				487,000	495,000	495,000
A01208	Dress Allowance				381,000	464,000	464,000
A01209	Special Additional Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A0120N	Special allowances @ 20% of basic pay for Secretar				597,000	682,000	682,000
A0120Q	Fixed Daily Allowance				21,200,000	22,215,000	22,215,000
A01210	Risk Allowance				15,932,000	16,777,000	16,777,000
A01217	Medical Allowance				6,288,000	6,527,000	
A01225	Instruction Allowance				46,000	12,000	12,000
A01239	Special Allowance				2,858,000	2,571,000	2,571,000
A01241	Utility allowance for electricity				18,000	2,000	2,000
A01242	Consolidation Travelling Allowance					232,000	232,000
A0124R	Ad-Hoc Relief Allowance-2022				17,675,000	17,625,000	17,625,000
A0124S	Differential Allowance				39,831,000	39,811,000	39,811,000
A0124X	Adhoc Relief Allowance 2023				65,489,000	62,767,000	62,767,000
A0125E	Adhoc Relief Allowance-2024					47,677,000	50,061,000
A01260	Ration Allowance				4,057,000	4,248,000	4,248,000
A01261	Constabulary Allowance for Police Personnel				3,000	2,000	2,000
A01264	Technical Allowance				95,000	120,000	120,000
A01270	Others				20,552,000	2,795,000	20,484,000
1	Other				20,552,000		20,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**367,000**	**3,221,860**	**404,000**
A01274	Medical Charges				367,000	1,654,860	404,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0024	**SP SPECIAL BRANCH HYDERABAD**					
A01299	Others				1,567,000	
A03	**TOTAL OPERATING EXPENSES**			**33,812,000**	**29,609,000**	**32,707,000**
A032	**TOTAL COMMUNICATIONS**			**2,142,000**	**2,142,000**	**2,143,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			2,112,000	2,112,000	2,112,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**3,562,000**	**35,000**	**3,098,000**
A03301	Gas			35,000	35,000	35,000
A03302	Water			928,000		464,000
A03303	Electricity			2,599,000		2,599,000
A034	**TOTAL OCCUPANCY COSTS**			**676,000**		
A03412	Swerage Charges/Waste Charges			676,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,677,000**	**26,677,000**	**26,677,000**
A03805	Travelling Allowance			1,436,000	1,436,000	1,436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,241,000	25,241,000	25,241,000
A039	**TOTAL GENERAL**			**755,000**	**755,000**	**789,000**
A03901	Stationery			342,000	342,000	376,000
A03902	Printing and Publication			72,000	72,000	72,000
A03905	Newspapers Periodicals and Books			149,000	149,000	149,000
A03970	Others			192,000	192,000	192,000
1	Others			192,000		192,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0024	**SP SPECIAL BRANCH HYDERABAD**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A061	**TOTAL SCHOLARSHIP**			68,000	68,000	68,000
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,388,000	1,388,000	1,388,000
A130	**TOTAL TRANSPORT**			1,017,000	1,017,000	1,017,000
A13001	Transport			1,017,000	1,017,000	1,017,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			202,000	202,000	202,000
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			169,000	169,000	169,000
A13201	Furniture and Fixture			169,000	169,000	169,000
SP SPECIAL BRANCH HYDERABAD				**450,424,000**	**474,596,860**	**493,617,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0026	**DIGP HYDERABAD RANGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**581,180,000**	**454,478,102**	**637,348,000**
A011	**TOTAL PAY**		**1092**	**1092**	**352,539,000**	**197,450,000**	**353,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**36,119,000**	**24,485,000**	**36,331,000**
A01101	Total Basic Pay Of Officer		57	57	36,025,000	24,193,000	36,025,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,896,000		1,896,000
A063	ADIGP / SP	(BPS-18)	1	1	484,000		484,000
SPL1	SUPERINTENDENT OF POLICE (LEGAL)	(BPS-18)	1	1	484,000		484,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	23	23	19,132,000		19,132,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
P019	PDSP	(BPS-17)	1	1	389,000		389,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	899,000		899,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	389,000		389,000
S236	SUPERINTENDENT	(BPS-17)	1	1	913,000		913,000
A119	ASSISTANT	(BPS-16)	9	9	4,606,000	24,193,000	4,606,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	3	3	1,577,000		1,577,000
I022	INSPECTOR	(BPS-16)	13	13	4,662,000		4,662,000
S181	STENOGRAPHER	(BPS-16)	1	1	230,000		230,000
A01102	Personal pay				94,000	289,000	303,000
A01103	Special pay					3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1035**	**1035**	**316,420,000**	**172,965,000**	**316,670,000**
A01151	Total Basic Pay Other Staff		1035	1035	315,928,000	172,258,000	315,928,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,905,000	172,258,000	4,905,000
S170	STATISTICAL ASSISTANT	(BPS-14)	2	2	518,000		518,000
S181	STENOGRAPHER	(BPS-14)	21	21	3,567,000		3,567,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0026	**DIGP HYDERABAD RANGE**						
S224	SUB INSPECTOR	(BPS-14)	39	39	17,159,000		17,159,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	78	78	20,152,000		20,152,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,084,000		2,084,000
L126	LADY ASSISTANT SUB-INSPECTOR	(BPS-11)	2	2	361,000		361,000
H032	HEAD CONSTABLE	(BPS-09)	302	302	128,239,000		128,239,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	29	29	15,072,000		15,072,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	20	20	10,223,000		10,223,000
C157	CONSTABLE	(BPS-07)	171	171	63,623,000		63,623,000
C158	CONSTABLE DRIVER	(BPS-07)	66	66	12,313,000		12,313,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	70	70	9,172,000		9,172,000
E021	ELECTRICIAN	(BPS-06)	5	5	678,000		678,000
A463	ASI (MTO)	(BPS-05)	1	1	131,000		131,000
C146	COMPUTER OPERATOR	(BPS-05)	14	14	3,176,000		3,176,000
C019	CARPENTER	(BPS-04)	3	3	392,000		392,000
M043	MASON	(BPS-04)	3	3	392,000		392,000
P061	PLUMBER	(BPS-04)	5	5	614,000		614,000
P162	PUMP DRIVER	(BPS-04)	1	1	131,000		131,000
T003	TAILOR MASTER	(BPS-04)	4	4	1,121,000		1,121,000
C019	CARPENTER	(BPS-03)	2	2	246,000		246,000
D041	DENTERS	(BPS-03)	1	1	123,000		123,000
M049	MECHANIC	(BPS-03)	5	5	614,000		614,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	124,000		124,000
N003	NAIB QASID	(BPS-02)	1	1	127,000		127,000
B009	BARBER	(BPS-01)	14	14	1,633,000		1,633,000
C123	COBBLER	(BPS-01)	2	2	213,000		213,000
C167	COOK	(BPS-01)	18	18	2,100,000		2,100,000
L034	LANGRY	(BPS-01)	5	5	583,000		583,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0026	**DIGP HYDERABAD RANGE**						
M022	MALHI	(BPS-01)	22	22	2,652,000		2,652,000
N003	NAIB QASID	(BPS-01)	23	23	3,079,000		3,079,000
S008	SANITARY WORKER	(BPS-01)	57	57	6,912,000		6,912,000
W015	WATER CARRIER	(BPS-01)	30	30	3,499,000		3,499,000
A01152	Personal pay				492,000	706,000	741,000
A01153	Special pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**228,641,000**	**257,028,102**	**284,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**226,462,000**	**252,382,000**	**281,949,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				12,140,000	13,977,000	13,977,000
A01203	Conveyance Allowance				11,121,000	11,914,000	11,914,000
A01207	Washing Allowance				500,000	533,000	533,000
A01208	Dress Allowance				243,000	463,000	463,000
A0120D	Integrated Allowance				173,000	331,000	331,000
A0120N	Special allowances @ 20% of basic pay for Secretar					3,000	3,000
A0120Q	Fixed Daily Allowance				18,915,000	22,771,000	22,771,000
A01210	Risk Allowance				14,612,000	16,970,000	16,970,000
A01216	Qualification Allowance					19,000	19,000
A01217	Medical Allowance				6,905,000	7,579,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01225	Instruction Allowance				6,000	2,000	2,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				170,000	150,000	150,000
A01239	Special Allowance				67,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				17,502,000	18,171,000	18,171,000
A0124S	Differential Allowance				39,561,000	40,837,000	40,837,000
A0124X	Adhoc Relief Allowance 2023				65,333,000	64,464,000	64,464,000
A0125E	Adhoc Relief Allowance-2024					49,158,000	51,616,000
A01260	Ration Allowance				3,840,000	4,123,000	4,123,000
A01264	Technical Allowance				50,000	32,000	32,000
A01270	Others				34,987,000	507,000	35,195,000
1	Other				34,987,000		35,195,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0026	**DIGP HYDERABAD RANGE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,179,000**	**4,646,102**	**2,398,000**
A01274	Medical Charges			2,179,000	3,456,102	2,397,000
A01289	Teaching Allowance				1,000	1,000
A01299	Others				1,189,000	
A03	**TOTAL OPERATING EXPENSES**			**51,958,000**	**41,643,000**	**51,093,000**
A032	**TOTAL COMMUNICATIONS**			**3,115,000**	**3,115,000**	**3,117,000**
A03201	Postage and Telegraph			42,000	42,000	44,000
A03202	Telephone and Trunk call			3,051,000	3,051,000	3,051,000
A03205	Courier and Pilot Service			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**9,146,000**	**585,000**	**8,765,000**
A03301	Gas			585,000	585,000	585,000
A03302	Water			762,000		381,000
A03303	Electricity			7,799,000		7,799,000
A034	**TOTAL OCCUPANCY COSTS**			**554,000**		
A03412	Swerage Charges/Waste Charges			554,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,522,000**	**34,022,000**	**36,522,000**
A03805	Travelling Allowance			1,406,000	1,406,000	1,406,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,116,000	32,616,000	35,116,000
A039	**TOTAL GENERAL**			**2,621,000**	**3,921,000**	**2,689,000**
A03901	Stationery			680,000	1,280,000	748,000
A03902	Printing and Publication			298,000	498,000	298,000
A03905	Newspapers Periodicals and Books			102,000	102,000	102,000
A03914	Secret Service Expenditure			704,000	704,000	704,000
A03953	Investigation Cost			515,000	515,000	515,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0026	**DIGP HYDERABAD RANGE**					
A03963	Feeding Diet Food Charges			161,000	161,000	161,000
A03970	Others			161,000	661,000	161,000
1	Others			161,000		161,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,141,000**	**7,341,000**	**6,755,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,141,000**	**7,341,000**	**6,755,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	7,341,000	6,755,000
A06	**TOTAL TRANSFERS**			**536,000**	**536,000**	**536,000**
A061	**TOTAL SCHOLARSHIP**			**536,000**	**536,000**	**536,000**
A06103	Cash awards			536,000	536,000	536,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**859,000**	**91,615,356**	**859,000**
A130	**TOTAL TRANSPORT**			**148,000**	**748,000**	**148,000**
A13001	Transport			148,000	748,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**416,000**	**716,000**	**416,000**
A13101	Machinery and Equipment			416,000	716,000	416,000
A132	**TOTAL FURNITURE AND FIXTURE**			**295,000**	**595,000**	**295,000**
A13201	Furniture and Fixture			295,000	595,000	295,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**89,556,356**	
A13301	Office Buildings				89,556,356	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HB0026 DIGP HYDERABAD RANGE					
DIGP HYDERABAD RANGE			640,674,000	595,613,458	696,591,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0028	**SP CRIME BRANCH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,138,000**	**119,877,000**	**127,024,000**
A011	**TOTAL PAY**		**190**	**190**	**56,090,000**	**53,225,000**	**56,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**10,289,000**	**7,497,000**	**10,329,000**
A01101	Total Basic Pay Of Officer		16	16	10,214,000	7,421,000	10,214,000
S159	SSP / SP	(BPS-19)	1	1	650,000		650,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	6	6	842,000		842,000
A119	ASSISTANT	(BPS-16)	1	1	243,000	7,421,000	243,000
I022	INSPECTOR	(BPS-16)	8	8	8,479,000		8,479,000
A01102	Personal pay				75,000	38,000	75,000
A01103	Special pay					38,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**174**	**174**	**45,801,000**	**45,728,000**	**45,818,000**
A01151	Total Basic Pay Other Staff		174	174	45,778,000	45,690,000	45,778,000
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	45,690,000	359,000
S224	SUB INSPECTOR	(BPS-14)	14	14	7,708,000		7,708,000
S181	STENOGRAPHER	(BPS-12)	1	1	219,000		219,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	8,211,000		8,211,000
J053	JUNIOR CLERK	(BPS-11)	2	2	318,000		318,000
H032	HEAD CONSTABLE	(BPS-09)	41	41	10,394,000		10,394,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	639,000		639,000
C157	CONSTABLE	(BPS-07)	91	91	16,452,000		16,452,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	841,000		841,000
N003	NAIB QASID	(BPS-01)	1	1	211,000		211,000
S008	SANITARY WORKER	(BPS-01)	4	4	426,000		426,000
A01152	Personal pay				23,000	38,000	40,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0028	**SP CRIME BRANCH HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**58,048,000**	**66,652,000**	**70,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**57,847,000**	**66,209,000**	**70,656,000**
A01202	House Rent Allowance			2,965,000	2,790,000	2,790,000
A01203	Conveyance Allowance			2,748,000	2,857,000	2,857,000
A01207	Washing Allowance			120,000	119,000	119,000
A01208	Dress Allowance			142,000	205,000	205,000
A01209	Special Additional Allowance				6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				21,000	21,000
A0120Q	Fixed Daily Allowance			6,140,000	5,936,000	5,936,000
A01210	Risk Allowance			4,359,000	4,943,000	4,943,000
A01217	Medical Allowance			1,650,000	1,653,000	
A01224	Entertainment Allowance				6,000	6,000
A01239	Special Allowance			261,000	242,000	242,000
A0124R	Ad-Hoc Relief Allowance-2022			4,726,000	4,894,000	4,894,000
A0124S	Differential Allowance			10,698,000	11,090,000	11,090,000
A0124X	Adhoc Relief Allowance 2023			17,162,000	17,290,000	17,290,000
A0125E	Adhoc Relief Allowance-2024				13,057,000	13,710,000
A01260	Ration Allowance			974,000	924,000	924,000
A01264	Technical Allowance			12,000	13,000	13,000
A01270	Others			5,879,000	152,000	5,599,000
1	Other			5,879,000		5,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**443,000**	**221,000**
A01274	Medical Charges			201,000	201,000	221,000
A01299	Others				242,000	
A03	**TOTAL OPERATING EXPENSES**			**13,153,000**	**9,901,000**	**13,161,000**
A032	**TOTAL COMMUNICATIONS**			**618,000**	**618,000**	**619,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			592,000	592,000	592,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0028	**SP CRIME BRANCH HYDERABAD**					
A033	**TOTAL UTILITIES**			**3,252,000**		**3,252,000**
A03303	Electricity			3,252,000		3,252,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,399,000**	**7,399,000**	**7,399,000**
A03805	Travelling Allowance			763,000	763,000	763,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,636,000	6,636,000	6,636,000
A039	**TOTAL GENERAL**			**1,884,000**	**1,884,000**	**1,891,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	**405,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**295,000**
A13001	Transport			295,000	295,000	295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SP CRIME BRANCH HYDERABAD				**127,696,000**	**130,183,000**	**140,590,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0030	**SP CTD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**268,103,000**	**263,502,100**	**301,585,000**
A011	**TOTAL PAY**		**331**	**331**	**129,502,000**	**97,202,000**	**131,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,012,000**	**2,443,000**	**3,012,000**
A01101	Total Basic Pay Of Officer		5	5	2,871,000	2,302,000	2,871,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	614,000		614,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	493,000		493,000
A119	ASSISTANT	(BPS-16)	1	1	288,000	2,302,000	288,000
I022	INSPECTOR	(BPS-16)	2	2	1,476,000		1,476,000
A01103	Special pay				141,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**326**	**326**	**126,490,000**	**94,759,000**	**128,127,000**
A01151	Total Basic Pay Other Staff		326	326	119,450,000	86,515,000	119,450,000
S053	SENIOR CLERK	(BPS-14)	2	2	361,000	86,515,000	361,000
S224	SUB INSPECTOR	(BPS-14)	5	5	2,294,000		2,294,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	110	110	64,163,000		64,163,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		161,000
H032	HEAD CONSTABLE	(BPS-09)	16	16	5,137,000		5,137,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	639,000		639,000
C157	CONSTABLE	(BPS-07)	182	182	45,854,000		45,854,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	841,000		841,000
A01152	Personal pay				44,000	22,000	44,000
A01153	Special pay				6,996,000	8,222,000	8,633,000
A012	**TOTAL ALLOWANCES**				**138,601,000**	**166,300,100**	**170,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,566,000**	**165,324,000**	**170,407,000**
A01202	House Rent Allowance				7,495,000	8,858,000	8,858,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0030	**SP CTD HYDERABAD**					
A01203	Conveyance Allowance			7,080,000	8,234,000	8,234,000
A01207	Washing Allowance			371,000	424,000	424,000
A01208	Dress Allowance			39,000	53,000	53,000
A01209	Special Additional Allowance			86,000	96,000	96,000
A0120N	Special allowances @ 20% of basic pay for Secretar			7,020,000	8,333,000	8,333,000
A0120Q	Fixed Daily Allowance			118,000	202,000	202,000
A01210	Risk Allowance			48,584,000	50,971,000	50,971,000
A01217	Medical Allowance			4,096,000	4,920,000	
A0121C	Additional Pay Allowance			111,000	28,000	
A01239	Special Allowance			59,000	18,000	18,000
A01242	Consolidation Travelling Allowance			1,000	1,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			6,835,000	7,975,000	7,975,000
A0124S	Differential Allowance			15,605,000	18,212,000	18,212,000
A0124X	Adhoc Relief Allowance 2023			26,202,000	29,105,000	29,105,000
A0125E	Adhoc Relief Allowance-2024				22,268,000	23,381,000
A01260	Ration Allowance			1,946,000	2,211,000	2,211,000
A01261	Constabulary Allowance for Police Personnel			39,000	38,000	38,000
A01264	Technical Allowance			35,000	35,000	35,000
A01270	Others			12,844,000	3,342,000	12,232,000
1	Other			12,844,000		12,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**976,100**	**39,000**
A01274	Medical Charges			35,000	219,100	39,000
A01299	Others				757,000	
A03	**TOTAL OPERATING EXPENSES**			**18,602,000**	**17,143,000**	**18,500,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**101,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**1,392,000**		**1,346,000**
A03302	Water			91,000		45,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0030	**SP CTD HYDERABAD**					
A03303	Electricity			1,301,000		1,301,000
A034	**TOTAL OCCUPANCY COSTS**			67,000		
A03412	Swerage Charges/Waste Charges			67,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,896,000	12,896,000	12,896,000
A03805	Travelling Allowance			773,000	773,000	773,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,123,000	12,123,000	12,123,000
A039	**TOTAL GENERAL**			4,146,000	4,146,000	4,157,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03914	Secret Service Expenditure			525,000	525,000	525,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			117,000	117,000	117,000
1	Others			117,000		117,000
A06	**TOTAL TRANSFERS**			657,000	657,000	657,000
A061	**TOTAL SCHOLARSHIP**			657,000	657,000	657,000
A06103	Cash awards			657,000	657,000	657,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,079,000	1,079,000	1,079,000
A130	**TOTAL TRANSPORT**			945,000	945,000	945,000
A13001	Transport			945,000	945,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			108,000	108,000	108,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0030	**SP CTD HYDERABAD**					
A13101	Machinery and Equipment			108,000	108,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
SP CTD HYDERABAD				**288,441,000**	**282,381,100**	**321,821,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0748	**ADDITIONAL IGP HYDERABAD REGION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,575,000**	**45,685,990**	**57,913,000**
A011	**TOTAL PAY**		**95**	**95**	**30,903,000**	**20,989,000**	**30,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**10,081,000**	**8,895,000**	**10,085,000**
A01101	Total Basic Pay Of Officer		23	23	10,061,000	8,878,000	10,061,000
A047	ADDITIONAL IGP	(BPS-19)	1	1	1,580,000		1,580,000
A086	AIGP	(BPS-19)	1	1	644,000		644,000
D167	DSP / ASP	(BPS-17)	2	2	1,056,000		1,056,000
P019	PDSP	(BPS-17)	1	1	512,000		512,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	227,000		227,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	3	3	904,000		904,000
A119	ASSISTANT	(BPS-16)	5	5	1,176,000	8,878,000	1,176,000
I022	INSPECTOR	(BPS-16)	6	6	2,588,000		2,588,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	991,000		991,000
A01102	Personal pay				12,000	6,000	12,000
A01105	Qualification Pay				8,000	11,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**20,822,000**	**12,094,000**	**20,822,000**
A01151	Total Basic Pay Other Staff		72	72	20,811,000	12,088,000	20,811,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,433,000	12,088,000	1,433,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		431,000
S224	SUB INSPECTOR	(BPS-14)	9	9	5,130,000		5,130,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	4,934,000		4,934,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,521,000		1,521,000
H032	HEAD CONSTABLE	(BPS-09)	9	9	2,460,000		2,460,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	473,000		473,000
C157	CONSTABLE	(BPS-07)	18	18	3,285,000		3,285,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0748	**ADDITIONAL IGP HYDERABAD REGION**						
C158	CONSTABLE DRIVER	(BPS-07)	6	6	829,000		829,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		315,000
A01152	Personal pay				11,000	6,000	11,000
A012	**TOTAL ALLOWANCES**				**22,672,000**	**24,696,990**	**27,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,505,000**	**24,126,000**	**26,822,000**
A01201	Senior Post Allowance				1,000	1,000	1,000
A01202	House Rent Allowance				1,443,000	1,565,000	1,565,000
A01203	Conveyance Allowance				1,179,000	1,163,000	1,163,000
A01207	Washing Allowance				16,000	11,000	11,000
A01208	Dress Allowance				132,000	122,000	122,000
A0120D	Integrated Allowance					11,000	11,000
A0120Q	Fixed Daily Allowance				1,489,000	1,412,000	1,412,000
A01210	Risk Allowance				1,353,000	1,295,000	1,295,000
A01217	Medical Allowance				612,000	624,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A01228	Orderly Allowance				20,000	5,000	5,000
A01239	Special Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,882,000	1,979,000	1,979,000
A0124S	Differential Allowance				4,208,000	4,256,000	4,256,000
A0124X	Adhoc Relief Allowance 2023				6,825,000	6,579,000	6,579,000
A0125E	Adhoc Relief Allowance-2024					5,023,000	5,274,000
A01260	Ration Allowance				96,000	52,000	52,000
A01264	Technical Allowance				1,000	1,000	1,000
A01270	Others				3,241,000	18,000	3,087,000
1	Other				3,241,000		3,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**570,990**	**184,000**
A01274	Medical Charges				167,000	563,990	184,000
A01299	Others					7,000	
A03	**TOTAL OPERATING EXPENSES**				**23,335,000**	**21,387,000**	**23,345,000**
A032	**TOTAL COMMUNICATIONS**				**677,000**	**677,000**	**678,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0748	**ADDITIONAL IGP HYDERABAD REGION**					
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			645,000	645,000	645,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,282,000**	**19,282,000**	**19,282,000**
A03805	Travelling Allowance			1,183,000	1,183,000	1,183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,099,000	18,099,000	18,099,000
A039	**TOTAL GENERAL**			**1,428,000**	**1,428,000**	**1,437,000**
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03953	Investigation Cost			736,000	736,000	736,000
A03963	Feeding Diet Food Charges			439,000	439,000	439,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**431,000**	**431,000**	**431,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**295,000**
A13001	Transport			295,000	295,000	295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13101	Machinery and Equipment			68,000	68,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HB0748 ADDITIONAL IGP HYDERABAD REGION					
A13201 Furniture and Fixture			68,000	68,000	68,000
ADDITIONAL IGP HYDERABAD REGION			**77,341,000**	**67,503,990**	**81,689,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,276,000**	**417,048,000**	**437,029,000**
A011	**TOTAL PAY**		**1139**	**1139**	**149,874,000**	**131,581,000**	**150,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**10,778,000**	**8,724,000**	**11,116,000**
A01101	Total Basic Pay Of Officer		21	21	10,768,000	8,397,000	10,768,000
SU51	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	3,464,000		3,464,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	7	7	2,076,000	8,397,000	2,076,000
I022	INSPECTOR	(BPS-16)	8	8	3,633,000		3,633,000
A01102	Personal pay				10,000	5,000	10,000
A01103	Special pay					322,000	338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1118**	**1118**	**139,096,000**	**122,857,000**	**139,099,000**
A01151	Total Basic Pay Other Staff		1118	1118	138,912,000	122,825,000	138,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	122,825,000	270,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	40	40	10,818,000		10,818,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	9,433,000		9,433,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,342,000		1,342,000
H032	HEAD CONSTABLE	(BPS-09)	80	80	15,567,000		15,567,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	978,000		978,000
C157	CONSTABLE	(BPS-07)	768	768	69,819,000		69,819,000
C158	CONSTABLE DRIVER	(BPS-07)	75	75	13,838,000		13,838,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**						
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
D005	DAFTARI / QASID	(BPS-04)	1	1	176,000		176,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	3	3	513,000		513,000
M049	MECHANIC	(BPS-03)	6	6	1,270,000		1,270,000
P006	PAINTER	(BPS-03)	5	5	855,000		855,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	3	3	488,000		488,000
C056	CHIEF COOK	(BPS-01)	1	1	163,000		163,000
C123	COBBLER	(BPS-01)	2	2	325,000		325,000
C167	COOK	(BPS-01)	12	12	1,619,000		1,619,000
L034	LANGRY	(BPS-01)	14	14	2,277,000		2,277,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	7	7	1,138,000		1,138,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,789,000		1,789,000
A01152	Personal pay				179,000	26,000	179,000
A01153	Special pay				5,000	3,000	5,000
A01170	Others					3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**89,402,000**	**285,467,000**	**286,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,962,000**	**283,460,000**	**286,330,000**
A01202	House Rent Allowance			4,013,000	12,194,000	12,194,000
A01203	Conveyance Allowance			3,460,000	10,504,000	10,504,000
A01207	Washing Allowance			167,000	494,000	494,000
A01208	Dress Allowance			131,000	183,000	183,000
A01209	Special Additional Allowance				297,000	297,000
A0120D	Integrated Allowance			40,000	20,000	20,000
A0120N	Special allowances @ 20% of basic pay for Secretar				15,000	15,000
A0120Q	Fixed Daily Allowance			10,608,000	43,057,000	43,057,000
A01210	Risk Allowance			18,170,000	67,822,000	67,822,000
A01216	Qualification Allowance				15,000	15,000
A01217	Medical Allowance			2,196,000	7,172,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	7,000	7,000
A0122P	Special Healthcare Allowance				110,000	110,000
A01233	Unattractive Area Allowance				13,000	13,000
A01239	Special Allowance			4,561,000	16,210,000	16,210,000
A01242	Consolidation Travelling Allowance			60,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			4,560,000	12,086,000	12,086,000
A0124S	Differential Allowance			10,259,000	27,288,000	27,288,000
A0124X	Adhoc Relief Allowance 2023			17,012,000	43,345,000	43,345,000
A0125E	Adhoc Relief Allowance-2024				31,139,000	32,696,000
A01260	Ration Allowance			1,179,000	4,908,000	4,908,000
A01261	Constabulary Allowance for Police Personnel			4,000	47,000	47,000
A01264	Technical Allowance			25,000	36,000	36,000
A01270	Others			12,489,000	6,483,000	14,968,000
1	Other			12,489,000		14,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**440,000**	**2,007,000**	**484,000**
A01274	Medical Charges			440,000	440,000	484,000
A01299	Others				1,567,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**49,006,000**	**33,546,000**	**41,629,000**
A032	**TOTAL COMMUNICATIONS**			**409,000**	**409,000**	**409,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			387,000	387,000	387,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**11,904,000**	**836,000**	**8,885,000**
A03301	Gas			836,000	836,000	836,000
A03302	Water			6,039,000		3,020,000
A03303	Electricity			5,029,000		5,029,000
A034	**TOTAL OCCUPANCY COSTS**			**4,392,000**		
A03412	Swerage Charges/Waste Charges			4,392,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,228,000**	**30,228,000**	**30,228,000**
A03805	Travelling Allowance			4,200,000	4,200,000	4,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,028,000	26,028,000	26,028,000
A039	**TOTAL GENERAL**			**2,073,000**	**2,073,000**	**2,107,000**
A03901	Stationery			344,000	344,000	378,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03963	Feeding Diet Food Charges			470,000	470,000	470,000
A03970	Others			990,000	990,000	990,000
1	Others			990,000		990,000
A06	**TOTAL TRANSFERS**			**645,000**	**645,000**	**645,000**
A061	**TOTAL SCHOLARSHIP**			**645,000**	**645,000**	**645,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**					
A06103	Cash awards			645,000	645,000	645,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,611,000**	**2,611,000**	**2,611,000**
A130	**TOTAL TRANSPORT**			**1,907,000**	**1,907,000**	**1,907,000**
A13001	Transport			1,907,000	1,907,000	1,907,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**473,000**	**473,000**	**473,000**
A13101	Machinery and Equipment			473,000	473,000	473,000
A132	**TOTAL FURNITURE AND FIXTURE**			**231,000**	**231,000**	**231,000**
A13201	Furniture and Fixture			231,000	231,000	231,000
	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD			**291,538,000**	**453,850,000**	**481,914,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,509,947,000**	**521,559,418**	**21,544,209,000**
A011	**TOTAL PAY**		**751**	**752**	**1,140,790,000**	**219,722,000**	**1,142,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**419**	**420**	**997,162,000**	**91,347,000**	**998,281,000**
A01101	Total Basic Pay Of Officer		419	420	996,593,000	90,532,000	997,398,000
I004	INSPECTOR GENERAL OF POLICE	(BPS-22)	1	1	5,581,000		5,581,000
A047	ADDITIONAL IGP	(BPS-21)	1	1	1,772,000		1,772,000
AI1	ADDITIONAL IGP (INVESTIGATION)	(BPS-21)	1	1	1,772,000		1,772,000
AI2	ADDITIONAL IGP (OPERATION)	(BPS-21)	1	1	1,772,000		1,772,000
D582	DEPUTY INSPECTOR GENERAL OF POLICE	(BPS-20)	3	3	5,781,000		5,781,000
A086	AIGP	(BPS-19)	6	6	6,853,000		6,853,000
S088	SENIOR PRIVATE SECRETARY	(BPS-19)		1			805,000
AD01	ADIGP LEGAL-I	(BPS-18)	1	1	2,020,000		2,020,000
AD02	ADIGP LEGAL-II	(BPS-18)	1	1	2,019,000		2,019,000
S392	SSP (DTL)	(BPS-18)	12	12	11,211,000		11,211,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	5	5	4,402,000		4,402,000
A198	ASSISTANT DIRECTOR (FINANCE)	(BPS-17)	1	1	898,000		898,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	6	6	4,509,000		4,509,000
DX26	DSP (ADMIN) CPO	(BPS-17)	1	1	719,000		719,000
DX27	DSP (LIBRARY) CPO	(BPS-17)	1	1	719,000		719,000
DX52	DSP (DEPUTATION, TRAINING & LEAVE) QUOTA, CP	(BPS-17)	22	22	15,723,000		15,723,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	9	9	6,902,000		6,902,000
P019	PDSP	(BPS-17)	1	1	785,000		785,000
P103	PRIVATE SECRETARY	(BPS-17)	18	18	13,667,000		13,667,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**						
S236	SUPERINTENDENT	(BPS-17)	16	16	10,467,000		10,467,000
A016	ACCOUNT AUDIT OFFICER	(BPS-16)	2	2	968,000		968,000
A119	ASSISTANT	(BPS-16)	94	94	50,021,000	90,532,000	50,021,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	2,169,000		2,169,000
I022	INSPECTOR	(BPS-16)	38	38	45,667,000		45,667,000
P129	PROSECUTING INSPECTOR	(BPS-16)	47	47	73,142,000		73,142,000
P157	PUBLIC RELATION OFFICER	(BPS-16)	1	1	432,000		432,000
S181	STENOGRAPHER	(BPS-16)	11	11	9,142,000		9,142,000
I206	IT CADRE (MISCELLANEOUS POSTS)	(Fixed)	114	114	717,480,000		717,480,000
A01102	Personal pay				496,000	771,000	810,000
A01105	Qualification Pay				73,000	44,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**332**	**332**	**143,628,000**	**128,375,000**	**143,741,000**
A01151	Total Basic Pay Other Staff		332	332	143,193,000	127,861,000	143,193,000
S053	SENIOR CLERK	(BPS-14)	96	96	55,281,000	127,861,000	55,281,000
S181	STENOGRAPHER	(BPS-14)	7	7	4,779,000		4,779,000
S224	SUB INSPECTOR	(BPS-14)	10	10	2,581,000		2,581,000
P026	PESH IMAM	(BPS-12)	1	1	203,000		203,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	17	17	32,495,000		32,495,000
J053	JUNIOR CLERK	(BPS-11)	68	68	26,668,000		26,668,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	336,000		336,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	1,700,000		1,700,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	657,000		657,000
C157	CONSTABLE	(BPS-07)	18	18	4,217,000		4,217,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	2,350,000		2,350,000
E021	ELECTRICIAN	(BPS-06)	2	2	589,000		589,000
D161	DRIVER	(BPS-05)	2	2	591,000		591,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**						
Q002	QASID / DAFTRI	(BPS-04)	5	5	607,000		607,000
B061	BOOK BINDER	(BPS-02)	2	2	210,000		210,000
N003	NAIB QASID	(BPS-02)	5	5	586,000		586,000
L034	LANGRY	(BPS-01)	3	3	298,000		298,000
M022	MALHI	(BPS-01)	2	2	197,000		197,000
N003	NAIB QASID	(BPS-01)	25	25	4,803,000		4,803,000
S008	SANITARY WORKER	(BPS-01)	36	36	4,045,000		4,045,000
A01152	Personal pay				390,000	479,000	503,000
A01153	Special pay				45,000	35,000	45,000
A012	**TOTAL ALLOWANCES**				**10,369,157,000**	**301,837,418**	**20,402,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,331,577,000**	**257,617,000**	**20,367,449,000**
A01201	Senior Post Allowance				94,000	95,000	95,000
A01202	House Rent Allowance				14,498,000	14,413,000	14,699,000
A01203	Conveyance Allowance				11,809,000	12,012,000	12,117,000
A01207	Washing Allowance				95,000	95,000	95,000
A01208	Dress Allowance				763,000	773,000	773,000
A01209	Special Additional Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				208,000	211,000	211,000
A0120Q	Fixed Daily Allowance				12,773,000	12,781,000	12,781,000
A01210	Risk Allowance				11,397,000	11,513,000	11,513,000
A01216	Qualification Allowance				244,000	186,000	186,000
A01217	Medical Allowance				6,833,000	6,889,000	
A01224	Entertainment Allowance				79,000	84,000	84,000
A01228	Orderly Allowance				1,688,000	1,840,000	1,840,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01239	Special Allowance				4,455,000	4,601,000	4,601,000
A0123K	Superior Executive Allowance				4,688,000	4,688,000	4,688,000
A01241	Utility allowance for electricity					75,000	75,000
A01242	Consolidation Travelling Allowance				41,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022				20,972,000	20,149,000	20,149,000
A0124S	Differential Allowance				45,916,000	44,159,000	44,159,000
A0124X	Adhoc Relief Allowance 2023				74,559,000	68,533,000	68,635,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**					
A0125E	Adhoc Relief Allowance-2024				52,228,000	54,989,000
A0125K	Special Investigation Allowance				632,000	632,000
A01260	Ration Allowance			955,000	932,000	932,000
A01270	Others			10,119,409,000	512,000	20,113,979,000
1	Other			119,409,000		113,979,000
29	Others Provision for Increase in Pay			10,000,000,000		20,000,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,580,000**	**44,220,418**	**34,738,000**
A01273	Honoraria			6,000,000	6,000,000	
A01274	Medical Charges			31,580,000	37,972,418	34,738,000
A01299	Others				248,000	
A03	**TOTAL OPERATING EXPENSES**			**2,544,944,000**	**2,558,036,000**	**4,172,047,000**
A032	**TOTAL COMMUNICATIONS**			**32,946,000**	**32,946,000**	**32,978,000**
A03201	Postage and Telegraph			647,000	647,000	679,000
A03202	Telephone and Trunk call			27,578,000	27,578,000	27,578,000
A03204	Electronic Communication			4,221,000	4,221,000	4,221,000
A03205	Courier and Pilot Service			500,000	500,000	500,000
A033	**TOTAL UTILITIES**			**28,551,000**	**25,643,000**	**1,597,000**
A03301	Gas			1,597,000	1,597,000	1,597,000
A03302	Water			26,954,000	24,046,000	
A034	**TOTAL OCCUPANCY COSTS**			**2,521,000**	**2,521,000**	**2,647,000**
A03407	Rates and Taxes			2,521,000	2,521,000	2,647,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,927,000**	**650,927,000**	**650,927,000**
A03805	Travelling Allowance			17,740,000	17,740,000	17,740,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			633,187,000	633,187,000	633,187,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**					
A039	**TOTAL GENERAL**			**1,829,999,000**	**1,845,999,000**	**3,483,898,000**
A03901	Stationery			3,000,000	9,000,000	3,300,000
A03902	Printing and Publication			1,200,000	2,200,000	1,200,000
A03905	Newspapers Periodicals and Books			719,000	719,000	719,000
A03906	Uniforms and Protective Clothing			1,653,599,000	1,653,599,000	3,307,198,000
02	Uniform & Protective Clothing (Carry Forward Balance - One Time)					1,653,599,000
A03914	Secret Service Expenditure			140,711,000	140,711,000	140,711,000
A03953	Investigation Cost			26,770,000	26,770,000	26,770,000
A03970	Others			4,000,000	13,000,000	4,000,000
1	Others			4,000,000		4,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000,000**	**101,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**100,000,000**	**101,500,000**	
A05206	To Non Financial Institutions			100,000,000	100,000,000	
220	DNA TESTS (ICCBS & LUMHS)			100,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			**134,749,000**	**164,749,000**	**164,749,000**
A061	**TOTAL SCHOLARSHIP**			**134,749,000**	**164,749,000**	**164,749,000**
A06103	Cash awards			94,749,000	123,649,000	94,749,000
A06107	Head Money Award			20,000,000	21,100,000	50,000,000
A06108	Cash Awards for Investigators in Cases Convicted			20,000,000	20,000,000	20,000,000
A09	**TOTAL PHYSICAL ASSETS**			**5,200,000,000**	**4,839,116,562**	**4,950,000,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**550,000,000**	**550,000,000**	**550,000,000**
A09201	Hardware			550,000,000	550,000,000	550,000,000
001	HARDWARE			250,000,000		
1	Hardware					250,000,000
867	GSM Locator			300,000,000		300,000,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**2,000,000,000**	**1,785,014,000**	**2,000,000,000**
A09501	Transport			2,000,000,000	1,785,014,000	2,000,000,000
1	Purchase of Transport			2,000,000,000		2,000,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**500,000,000**	**354,102,562**	**500,000,000**
A09601	Plant and Machinery			500,000,000	354,102,562	500,000,000
1	Purchase of Plant and Machinery			500,000,000		500,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000,000**	**150,000,000**	**200,000,000**
A09701	Furniture and fixtures			150,000,000	150,000,000	200,000,000
01	Furniture and Fixture			150,000,000		200,000,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**2,000,000,000**	**2,000,000,000**	**1,700,000,000**
A09804	Purchas of Arm and ammunitions			1,800,000,000	1,800,000,000	1,500,000,000
01	Purchase of Arms & Ammunitions					1,500,000,000
A09805	Purchase of Anti-riot equipment			200,000,000	200,000,000	
A09899	Others					200,000,000
1	Others					200,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,120,000**	**221,296,869**	**81,120,000**
A130	**TOTAL TRANSPORT**			**61,028,000**	**101,109,000**	**61,028,000**
A13001	Transport			61,028,000	101,109,000	61,028,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,740,000**	**13,740,000**	**13,740,000**
A13101	Machinery and Equipment			13,740,000	13,740,000	13,740,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**3,161,000**	**3,161,000**	**3,161,000**
A13201	Furniture and Fixture			3,161,000	3,161,000	3,161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**191,000**	**100,286,869**	**191,000**
A13301	Office Buildings			191,000	100,286,869	191,000
A137	**TOTAL COMPUTER EQUIPMENT**			**3,000,000**	**3,000,000**	**3,000,000**
A13703	I.T. Equipment			3,000,000	3,000,000	3,000,000
INSPECTOR GENERAL OF POLICE SINDH				**19,570,760,000**	**8,406,257,849**	**30,912,125,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0148	**SP TRAFFIC KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**461,885,000**	**539,439,348**	**535,802,000**
A011	**TOTAL PAY**		**777**	**777**	**212,750,000**	**227,304,000**	**212,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,361,000**	**7,350,000**	**13,408,000**
A01101	Total Basic Pay Of Officer		26	26	13,254,000	7,203,000	13,254,000
S148	SP	(BPS-18)	1	1	2,831,000		2,831,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	1,085,000		1,085,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	243,000	7,203,000	243,000
I022	INSPECTOR	(BPS-16)	18	18	8,794,000		8,794,000
A01102	Personal pay				107,000	147,000	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**751**	**751**	**199,389,000**	**219,954,000**	**199,440,000**
A01151	Total Basic Pay Other Staff		751	751	199,226,000	219,750,000	199,226,000
S053	SENIOR CLERK	(BPS-14)	4	4	779,000	219,750,000	779,000
S181	STENOGRAPHER	(BPS-14)	1	1	238,000		238,000
S224	SUB INSPECTOR	(BPS-14)	76	76	37,350,000		37,350,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	100	100	36,133,000		36,133,000
J053	JUNIOR CLERK	(BPS-11)	4	4	693,000		693,000
H032	HEAD CONSTABLE	(BPS-09)	54	54	17,630,000		17,630,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	869,000		869,000
C157	CONSTABLE	(BPS-07)	453	453	92,722,000		92,722,000
C158	CONSTABLE DRIVER	(BPS-07)	52	52	12,582,000		12,582,000
N003	NAIB QASID	(BPS-01)	2	2	230,000		230,000
A01152	Personal pay				163,000	204,000	214,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0148	**SP TRAFFIC KARACHI CENTRAL**					
A012	**TOTAL ALLOWANCES**			**249,135,000**	**312,135,348**	**322,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**247,432,000**	**303,235,000**	**321,081,000**
A01202	House Rent Allowance			13,955,000	16,341,000	16,341,000
A01203	Conveyance Allowance			11,512,000	13,630,000	13,630,000
A01207	Washing Allowance			508,000	612,000	612,000
A01208	Dress Allowance			313,000	335,000	335,000
A01209	Special Additional Allowance				39,000	39,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			27,387,000	31,589,000	31,589,000
A01210	Risk Allowance			20,851,000	23,908,000	23,908,000
A01217	Medical Allowance			7,670,000	9,006,000	
A0122C	Adhoc Relief Allowance - 2015				17,000	
A0122M	Adhoc Relief Allowance 2016				51,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				82,000	
A01235	Secretariat Allowance			82,000	100,000	105,000
A01239	Special Allowance			62,000	80,000	80,000
A0123G	Ad-hoc Relief Allowance-2018				21,000	
A01242	Consolidation Travelling Allowance			57,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022			19,451,000	20,861,000	20,861,000
A0124S	Differential Allowance			44,287,000	47,672,000	47,672,000
A0124X	Adhoc Relief Allowance 2023			73,502,000	75,180,000	75,180,000
A0125E	Adhoc Relief Allowance-2024				56,782,000	59,621,000
A01260	Ration Allowance			5,312,000	6,357,000	6,357,000
A01270	Others			22,310,000	220,000	24,399,000
1	Other			22,310,000		24,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,703,000**	**8,900,348**	**1,873,000**
A01274	Medical Charges			1,703,000	7,283,348	1,873,000
A01299	Others				1,617,000	
A03	**TOTAL OPERATING EXPENSES**			**7,332,000**	**4,993,000**	**7,398,000**
A032	**TOTAL COMMUNICATIONS**			**1,283,000**	**1,283,000**	**1,283,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0148	**SP TRAFFIC KARACHI CENTRAL**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			1,281,000	1,281,000	1,281,000
A033	**TOTAL UTILITIES**			2,339,000		2,339,000
A03303	Electricity			2,339,000		2,339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,060,000	1,060,000	1,060,000
A03805	Travelling Allowance			1,060,000	1,060,000	1,060,000
A039	**TOTAL GENERAL**			2,650,000	2,650,000	2,716,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			440,000	440,000	440,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			1,099,000	1,099,000	1,099,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,332,000	2,332,000	2,332,000
A130	**TOTAL TRANSPORT**			1,450,000	1,450,000	1,450,000
A13001	Transport			1,450,000	1,450,000	1,450,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0148	**SP TRAFFIC KARACHI CENTRAL**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC KARACHI CENTRAL				**471,770,000**	**551,785,348**	**545,753,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**550,284,000**	**567,569,664**	**611,161,000**
A011	**TOTAL PAY**		**622**	**622**	**272,225,000**	**247,719,000**	**272,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**103**	**103**	**47,984,000**	**22,515,000**	**48,005,000**
A01101	Total Basic Pay Of Officer		103	103	47,772,000	22,304,000	47,772,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	9,545,000		9,545,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	391,000		391,000
A063	ADIGP / SP	(BPS-18)	2	2	1,308,000		1,308,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	2,793,000		2,793,000
DX30	DSP (DRIVING LICENCE BRANCH, LARKANA)	(BPS-17)	1	1	946,000		946,000
DX31	DSP (DRIVING LICENCE BRANCH, SBA)	(BPS-17)	1	1	946,000		946,000
DX32	DSP (DRIVING LICENCE BRANCH, MIRPURKHAS)	(BPS-17)	1	1	946,000		946,000
S236	SUPERINTENDENT	(BPS-17)	1	1	251,000		251,000
A119	ASSISTANT	(BPS-16)	4	4	881,000	22,304,000	881,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	526,000		526,000
I022	INSPECTOR	(BPS-16)	43	43	17,214,000		17,214,000
MVI	MOTOR VEHICLE INSPECTOR	(BPS-16)	35	35	11,449,000		11,449,000
S181	STENOGRAPHER	(BPS-16)	3	3	576,000		576,000
A01102	Personal pay				212,000	191,000	212,000
A01105	Qualification Pay					20,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**519**	**519**	**224,241,000**	**225,204,000**	**224,443,000**
A01151	Total Basic Pay Other Staff		519	519	223,842,000	224,633,000	223,842,000
S053	SENIOR CLERK	(BPS-14)	11	11	3,816,000	224,633,000	3,816,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**						
S224	SUB INSPECTOR	(BPS-14)	73	73	47,364,000		47,364,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	62	62	23,478,000		23,478,000
J053	JUNIOR CLERK	(BPS-11)	31	31	10,311,000		10,311,000
H032	HEAD CONSTABLE	(BPS-09)	63	63	33,229,000		33,229,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	2,366,000		2,366,000
C157	CONSTABLE	(BPS-07)	199	199	85,401,000		85,401,000
C158	CONSTABLE DRIVER	(BPS-07)	19	19	5,072,000		5,072,000
E021	ELECTRICIAN	(BPS-06)	2	2	545,000		545,000
C146	COMPUTER OPERATOR	(BPS-05)	8	8	1,942,000		1,942,000
P162	PUMP DRIVER	(BPS-04)	2	2	518,000		518,000
M022	MALHI	(BPS-01)	3	3	775,000		775,000
N003	NAIB QASID	(BPS-01)	18	18	4,018,000		4,018,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,882,000		3,882,000
S261	SWEEPER	(BPS-01)	5	5	1,125,000		1,125,000
A01152	Personal pay				394,000	565,000	593,000
A01153	Special pay					3,000	3,000
A01170	Others				5,000	3,000	5,000
A012	**TOTAL ALLOWANCES**				**278,059,000**	**319,850,664**	**338,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**277,500,000**	**316,094,000**	**338,098,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				14,002,000	15,563,000	15,563,000
A01203	Conveyance Allowance				13,640,000	15,106,000	15,106,000
A01207	Washing Allowance				444,000	529,000	529,000
A01208	Dress Allowance				872,000	933,000	933,000
A0120D	Integrated Allowance				115,000	264,000	264,000
A0120N	Special allowances @ 20% of basic pay for Secretar				25,000	67,000	67,000
A0120Q	Fixed Daily Allowance				28,258,000	29,881,000	29,881,000
A01210	Risk Allowance				21,797,000	23,048,000	23,048,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**					
A01216	Qualification Allowance			6,000	17,000	17,000
A01217	Medical Allowance			8,072,000	8,928,000	
A0121T	Adhoc Relief Allowance 2013				9,000	
A01224	Entertainment Allowance			9,000	14,000	14,000
A01225	Instruction Allowance				37,000	37,000
A01228	Orderly Allowance			344,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				27,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017				52,000	
A01235	Secretariat Allowance			26,000	7,000	7,000
A01239	Special Allowance			284,000	339,000	339,000
A0123G	Ad-hoc Relief Allowance-2018				35,000	
A0124R	Ad-Hoc Relief Allowance-2022			22,540,000	22,754,000	22,754,000
A0124S	Differential Allowance			50,653,000	50,995,000	50,995,000
A0124X	Adhoc Relief Allowance 2023			84,315,000	80,680,000	80,680,000
A0125E	Adhoc Relief Allowance-2024				60,907,000	63,952,000
A01260	Ration Allowance			4,569,000	5,054,000	5,054,000
A01264	Technical Allowance			39,000	42,000	42,000
A01270	Others			27,423,000	348,000	28,364,000
1	Other			27,423,000		28,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**559,000**	**3,756,664**	**615,000**
A01274	Medical Charges			559,000	2,481,664	615,000
A01299	Others				1,275,000	
A03	**TOTAL OPERATING EXPENSES**			**28,981,000**	**48,481,000**	**38,988,000**
A032	**TOTAL COMMUNICATIONS**			**733,000**	**733,000**	**735,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			698,000	698,000	698,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**6,500,000**		**6,500,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**					
A03303	Electricity			6,500,000		6,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,389,000**	**21,389,000**	**21,389,000**
A03805	Travelling Allowance			274,000	274,000	274,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,115,000	21,115,000	21,115,000
A039	**TOTAL GENERAL**			**359,000**	**26,359,000**	**10,364,000**
A03901	Stationery			51,000	551,000	56,000
A03902	Printing and Publication			196,000	596,000	196,000
A03905	Newspapers Periodicals and Books			9,000	109,000	9,000
A03907	Advertising & Publicity				5,000,000	
A03970	Others			103,000	20,103,000	10,103,000
1	Others			103,000		10,103,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			**224,000**	**25,224,000**	**10,224,000**
A061	**TOTAL SCHOLARSHIP**			**224,000**	**25,224,000**	**10,224,000**
A06103	Cash awards			224,000	25,224,000	10,224,000
A09	**TOTAL PHYSICAL ASSETS**				**40,000,000**	**30,000,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**40,000,000**	**30,000,000**
A09601	Plant and Machinery				40,000,000	30,000,000
1	Purchase of Plant and Machinery					30,000,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,040,000**	**53,867,000**	**22,040,000**
A130	**TOTAL TRANSPORT**			**1,017,000**	**1,817,000**	**1,017,000**
A13001	Transport			1,017,000	1,817,000	1,017,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**314,000**	**1,114,000**	**314,000**
A13101	Machinery and Equipment			314,000	1,114,000	314,000
A132	**TOTAL FURNITURE AND FIXTURE**			**709,000**	**1,509,000**	**709,000**
A13201	Furniture and Fixture			709,000	1,509,000	709,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**30,000,000**	**20,000,000**
A13301	Office Buildings				30,000,000	20,000,000
1	Office Buildings					20,000,000
A137	**TOTAL COMPUTER EQUIPMENT**				**19,427,000**	
A13701	Hardware				19,427,000	
DIGP TRAFFIC LICENCING & TRAINING KARACHI				**581,529,000**	**737,841,664**	**712,413,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,961,000**	**195,541,457**	**202,943,000**
A011	**TOTAL PAY**		**226**	**226**	**86,838,000**	**85,094,000**	**87,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**12,697,000**	**14,894,000**	**12,934,000**
A01101	Total Basic Pay Of Officer		21	21	12,692,000	14,664,000	12,692,000
A047	ADDITIONAL IGP	(BPS-21)	1	1	1,345,000		1,345,000
A086	AIGP	(BPS-19)	1	1	644,000		644,000
DC01	DIRECTOR CANINE	(BPS-19)	1	1	4,195,000		4,195,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	2	2	738,000		738,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,235,000		1,235,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	227,000		227,000
S236	SUPERINTENDENT	(BPS-17)	2	2	665,000		665,000
A119	ASSISTANT	(BPS-16)	5	5	975,000	14,664,000	975,000
I022	INSPECTOR	(BPS-16)	6	6	2,668,000		2,668,000
A01102	Personal pay				3,000	195,000	205,000
A01105	Qualification Pay				2,000	35,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**205**	**205**	**74,141,000**	**70,200,000**	**74,208,000**
A01151	Total Basic Pay Other Staff		205	205	73,724,000	69,739,000	73,724,000
S053	SENIOR CLERK	(BPS-14)	20	20	9,498,000	69,739,000	9,498,000
S181	STENOGRAPHER	(BPS-14)	2	2	734,000		734,000
S224	SUB INSPECTOR	(BPS-14)	10	10	4,992,000		4,992,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,205,000		1,205,000
J053	JUNIOR CLERK	(BPS-11)	16	16	8,260,000		8,260,000
A463	ASI (MTO)	(BPS-09)	1	1	200,000		200,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	14,146,000		14,146,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	357,000		357,000
C157	CONSTABLE	(BPS-07)	88	88	31,608,000		31,608,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	628,000		628,000
E021	ELECTRICIAN	(BPS-06)	5	5	761,000		761,000
Q002	QASID / DAFTRI	(BPS-04)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-01)	8	8	951,000		951,000
S008	SANITARY WORKER	(BPS-01)	2	2	237,000		237,000
A01152	Personal pay				417,000	461,000	484,000
A012	**TOTAL ALLOWANCES**				**94,123,000**	**110,447,457**	**115,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,271,000**	**107,417,000**	**113,764,000**
A01201	Senior Post Allowance				3,000	32,000	32,000
A01202	House Rent Allowance				4,988,000	4,870,000	4,870,000
A01203	Conveyance Allowance				3,904,000	4,028,000	4,028,000
A01207	Washing Allowance				179,000	177,000	177,000
A01208	Dress Allowance				135,000	165,000	165,000
A0120D	Integrated Allowance				111,000	59,000	59,000
A0120N	Special allowances @ 20% of basic pay for Secretar				14,000	18,000	18,000
A0120Q	Fixed Daily Allowance				9,258,000	9,317,000	9,317,000
A01210	Risk Allowance				7,265,000	7,535,000	7,535,000
A01216	Qualification Allowance				24,000	83,000	83,000
A01217	Medical Allowance				3,168,000	3,185,000	
A0121T	Adhoc Relief Allowance 2013					118,000	
A01224	Entertainment Allowance				14,000	29,000	29,000
A01228	Orderly Allowance				63,000	590,000	590,000
A01239	Special Allowance				1,606,000	1,754,000	1,754,000
A01242	Consolidation Travelling Allowance				16,000	154,000	154,000
A01243	Special Travelling Allowance					23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				7,483,000	7,672,000	7,672,000
A0124S	Differential Allowance				16,862,000	17,469,000	17,469,000
A0124X	Adhoc Relief Allowance 2023				27,817,000	27,655,000	27,655,000
A0125E	Adhoc Relief Allowance-2024					20,395,000	21,415,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**					
A01260	Ration Allowance			1,851,000	1,788,000	1,788,000
A01261	Constabulary Allowance for Police Personnel			1,000	1,000	1,000
A01264	Technical Allowance			18,000	18,000	18,000
A01270	Others			7,491,000	282,000	8,912,000
1	Other			7,491,000		8,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,852,000**	**3,030,457**	**2,037,000**
A01274	Medical Charges			1,852,000	2,468,457	2,037,000
A01299	Others				562,000	
A03	**TOTAL OPERATING EXPENSES**			**54,221,000**	**52,783,930**	**54,273,000**
A032	**TOTAL COMMUNICATIONS**			**1,006,000**	**1,006,000**	**1,010,000**
A03201	Postage and Telegraph			86,000	86,000	90,000
A03202	Telephone and Trunk call			917,000	917,000	917,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**11,693,000**	**10,255,930**	**11,693,000**
A03303	Electricity			11,693,000		11,693,000
A03370	Others				10,255,930	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,989,000**	**33,989,000**	**33,989,000**
A03805	Travelling Allowance			1,128,000	1,128,000	1,128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,861,000	32,861,000	32,861,000
A039	**TOTAL GENERAL**			**7,533,000**	**7,533,000**	**7,581,000**
A03901	Stationery			478,000	478,000	526,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03914	Secret Service Expenditure			5,789,000	5,789,000	5,789,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**					
A03963	Feeding Diet Food Charges			807,000	807,000	807,000
A03970	Others			192,000	192,000	192,000
1	Others			192,000		192,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,141,000**	**6,141,000**	**6,755,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,141,000**	**6,141,000**	**6,755,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	6,141,000	6,755,000
A06	**TOTAL TRANSFERS**			**402,000**	**402,000**	**402,000**
A061	**TOTAL SCHOLARSHIP**			**402,000**	**402,000**	**402,000**
A06103	Cash awards			402,000	402,000	402,000
A09	**TOTAL PHYSICAL ASSETS**			**846,608,000**	**1,203,194,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**846,608,000**	**1,061,594,000**	
A09501	Transport			846,608,000	1,061,594,000	
1	Purchase of Transport			846,608,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**141,600,000**	
A09601	Plant and Machinery				141,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,486,000**	**7,486,000**	**3,486,000**
A130	**TOTAL TRANSPORT**			**1,475,000**	**1,475,000**	**1,475,000**
A13001	Transport			1,475,000	1,475,000	1,475,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,341,000**	**1,341,000**	**1,341,000**
A13101	Machinery and Equipment			1,341,000	1,341,000	1,341,000
A132	**TOTAL FURNITURE AND FIXTURE**			**670,000**	**670,000**	**670,000**
A13201	Furniture and Fixture			670,000	670,000	670,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,000,000**	
A13301	Office Buildings				4,000,000	
ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				**1,091,819,000**	**1,465,548,387**	**267,859,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0158	**MOHAFIZ FORCE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**296,562,000**	**604,927,760**	**501,936,000**
A011	**TOTAL PAY**		**735**	**735**	**139,492,000**	**257,127,000**	**139,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,798,000**	**3,429,000**	**5,917,000**
A01101	Total Basic Pay Of Officer		15	15	5,670,000	3,194,000	5,670,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,229,000		1,229,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				3,194,000	
I022	INSPECTOR	(BPS-16)	12	12	3,757,000		3,757,000
A01102	Personal pay				128,000	235,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**720**	**720**	**133,694,000**	**253,698,000**	**133,888,000**
A01151	Total Basic Pay Other Staff		720	720	133,401,000	253,259,000	133,401,000
S053	SENIOR CLERK	(BPS-14)	5	5	887,000	253,259,000	887,000
S224	SUB INSPECTOR	(BPS-14)	39	39	16,598,000		16,598,000
S181	STENOGRAPHER	(BPS-12)	1	1	216,000		216,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	17,619,000		17,619,000
J053	JUNIOR CLERK	(BPS-11)	6	6	948,000		948,000
A463	ASI (MTO)	(BPS-09)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	167	167	35,569,000		35,569,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	20	20	3,157,000		3,157,000
C157	CONSTABLE	(BPS-07)	347	347	48,142,000		48,142,000
C158	CONSTABLE DRIVER	(BPS-07)	32	32	4,431,000		4,431,000
E021	ELECTRICIAN	(BPS-06)	1	1	149,000		149,000
M043	MASON	(BPS-04)	1	1	130,000		130,000
P162	PUMP DRIVER	(BPS-04)	3	3	385,000		385,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0158	**MOHAFIZ FORCE KARACHI**						
B007	BELDAR	(BPS-02)	4	4	445,000		445,000
B015	BEAREAR	(BPS-02)	2	2	221,000		221,000
W032	WELFARE OFFICER	(BPS-02)	4	4	445,000		445,000
B009	BARBER	(BPS-01)	1	1	104,000		104,000
B068	BOY SERVANT	(BPS-01)	1	1	104,000		104,000
C089	CHOWKIDAR	(BPS-01)	3	3	315,000		315,000
L034	LANGRY	(BPS-01)	11	11	1,154,000		1,154,000
L071	LINE MAN	(BPS-01)	1	1	104,000		104,000
N003	NAIB QASID	(BPS-01)	7	7	736,000		736,000
S008	SANITARY WORKER	(BPS-01)	13	13	1,365,000		1,365,000
A01152	Personal pay				260,000	431,000	453,000
A01153	Special pay				27,000	1,000	27,000
A01170	Others				6,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**157,070,000**	**347,800,760**	**362,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**156,367,000**	**344,892,000**	**361,580,000**
A01202	House Rent Allowance				9,090,000	19,250,000	19,250,000
A01203	Conveyance Allowance				7,893,000	16,615,000	16,615,000
A01207	Washing Allowance				320,000	739,000	739,000
A01208	Dress Allowance				120,000	193,000	193,000
A01209	Special Additional Allowance					5,000	5,000
A0120D	Integrated Allowance				38,000	44,000	44,000
A0120Q	Fixed Daily Allowance				15,865,000	34,420,000	34,420,000
A01210	Risk Allowance				12,538,000	26,315,000	26,315,000
A01217	Medical Allowance				5,084,000	10,958,000	
A0121T	Adhoc Relief Allowance 2013					17,000	
A0122C	Adhoc Relief Allowance - 2015					11,000	
A0122M	Adhoc Relief Allowance 2016					58,000	
A0122Y	Ad-hoc Relief Allowance 2017					111,000	
A01235	Secretariat Allowance				66,000	17,000	18,000
A01239	Special Allowance				14,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018					74,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0158	**MOHAFIZ FORCE KARACHI**					
A0123P	Ad-hoc Relief A 2019				111,000	
A0123X	Adhoc Relief Allowance-2020				35,000	
A01242	Consolidation Travelling Allowance			28,000	1,143,000	1,143,000
A0124R	Ad-Hoc Relief Allowance-2022			12,414,000	23,690,000	23,690,000
A0124S	Differential Allowance			28,273,000	53,646,000	53,646,000
A0124X	Adhoc Relief Allowance 2023			46,652,000	85,114,000	85,114,000
A0125E	Adhoc Relief Allowance-2024				63,284,000	66,448,000
A01260	Ration Allowance			3,319,000	6,453,000	6,453,000
A01261	Constabulary Allowance for Police Personnel				4,000	4,000
A01264	Technical Allowance			51,000	204,000	204,000
A01270	Others			14,602,000	2,261,000	27,159,000
1	Other			14,602,000		27,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**703,000**	**2,908,760**	**551,000**
A01274	Medical Charges			442,000	565,760	486,000
A01290	President / Governor's House Allowance			261,000	65,000	65,000
A01299	Others				2,278,000	
A03	**TOTAL OPERATING EXPENSES**			**214,963,000**	**209,336,128**	**215,073,000**
A032	**TOTAL COMMUNICATIONS**			**1,105,000**	**1,105,000**	**1,105,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			1,103,000	1,103,000	1,103,000
A033	**TOTAL UTILITIES**			**11,550,000**	**5,923,128**	**11,550,000**
A03301	Gas			5,500,000	5,500,000	5,500,000
A03303	Electricity			6,050,000		6,050,000
A03370	Others				423,128	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,463,000**	**183,463,000**	**183,463,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0158	**MOHAFIZ FORCE KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			183,263,000	183,263,000	183,263,000
A039	**TOTAL GENERAL**			**18,845,000**	**18,845,000**	**18,955,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03919	Payments to other for Service Rendered			16,000,000	16,000,000	16,000,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			16,000,000		16,000,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**26,000**	**26,000**	**26,000**
A061	**TOTAL SCHOLARSHIP**			**26,000**	**26,000**	**26,000**
A06103	Cash awards			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,472,000**	**9,472,000**	**9,472,000**
A130	**TOTAL TRANSPORT**			**9,030,000**	**9,030,000**	**9,030,000**
A13001	Transport			9,030,000	9,030,000	9,030,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0158	**MOHAFIZ FORCE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
MOHAFIZ FORCE KARACHI				**521,023,000**	**824,661,888**	**726,507,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0179	**AIGP MOTOR TRANSPORT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**814,476,000**	**761,349,705**	**858,285,000**
A011	**TOTAL PAY**		**888**	**888**	**405,950,000**	**342,293,000**	**406,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**21,942,000**	**5,831,000**	**22,005,000**
A01101	Total Basic Pay Of Officer		35	35	21,716,000	5,573,000	21,716,000
A086	AIGP	(BPS-18)	1	1	2,093,000		2,093,000
D167	DSP / ASP	(BPS-17)	5		2,232,000		
DX83	DSP (MOTOR TRANSPORT)	(BPS-17)		5			2,232,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	5	5	6,506,000	5,573,000	6,506,000
I022	INSPECTOR	(BPS-16)	23	23	10,584,000		10,584,000
A01102	Personal pay				64,000	121,000	127,000
A01103	Special pay				11,000	6,000	11,000
A01104	Technical pay				151,000	131,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**853**	**853**	**384,008,000**	**336,462,000**	**384,008,000**
A01151	Total Basic Pay Other Staff		853	853	372,615,000	326,758,000	372,615,000
S053	SENIOR CLERK	(BPS-14)	9	9	10,645,000	326,758,000	10,645,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,359,000		1,359,000
S224	SUB INSPECTOR	(BPS-14)	75	75	59,838,000		59,838,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	257	257	105,293,000		105,293,000
J053	JUNIOR CLERK	(BPS-11)	13	13	17,600,000		17,600,000
H032	HEAD CONSTABLE	(BPS-09)	302	302	104,394,000		104,394,000
C157	CONSTABLE	(BPS-07)	180	180	71,010,000		71,010,000
M022	MALHI	(BPS-01)	1	1	154,000		154,000
N003	NAIB QASID	(BPS-01)	3	3	465,000		465,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,083,000		1,083,000
S261	SWEEPER	(BPS-01)	5	5	774,000		774,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0179	**AIGP MOTOR TRANSPORT KARACHI**					
A01152	Personal pay			1,350,000	493,000	1,350,000
A01170	Others			10,043,000	9,211,000	10,043,000
A012	**TOTAL ALLOWANCES**			**408,526,000**	**419,056,705**	**452,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**406,149,000**	**416,304,000**	**449,840,000**
A01202	House Rent Allowance			19,715,000	18,562,000	18,562,000
A01203	Conveyance Allowance			19,227,000	18,309,000	18,309,000
A01207	Washing Allowance			719,000	680,000	680,000
A01208	Dress Allowance			353,000	291,000	291,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			37,024,000	34,903,000	34,903,000
A01210	Risk Allowance			29,878,000	27,872,000	27,872,000
A01217	Medical Allowance			10,856,000	10,133,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01235	Secretariat Allowance			2,756,000	2,756,000	2,894,000
A01239	Special Allowance			123,000	60,000	60,000
A01242	Consolidation Travelling Allowance			75,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			33,476,000	30,859,000	30,859,000
A0124S	Differential Allowance			76,223,000	70,268,000	70,268,000
A0124X	Adhoc Relief Allowance 2023			126,651,000	111,130,000	111,130,000
A0125E	Adhoc Relief Allowance-2024				83,182,000	87,341,000
A01260	Ration Allowance			7,571,000	7,117,000	7,117,000
A01264	Technical Allowance			24,000	29,000	29,000
A01270	Others			41,405,000	61,000	39,433,000
1	Other			41,405,000		39,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,377,000**	**2,752,705**	**2,432,000**
A01274	Medical Charges			1,054,000	1,626,705	1,159,000
A01290	President / Governor's House Allowance			150,000	100,000	100,000
A01299	Others			1,173,000	1,026,000	1,173,000
1	Others			1,173,000		1,173,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0179	**AIGP MOTOR TRANSPORT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**37,498,000**	**38,458,000**	**64,467,000**
A032	**TOTAL COMMUNICATIONS**			**521,000**	**521,000**	**522,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			491,000	491,000	491,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**1,948,000**	**2,908,000**	**28,902,000**
A03302	Water				2,908,000	26,954,000
A03303	Electricity			1,948,000		1,948,000
A034	**TOTAL OCCUPANCY COSTS**			**19,000**	**19,000**	**20,000**
A03407	Rates and Taxes			19,000	19,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,582,000**	**34,582,000**	**34,582,000**
A03805	Travelling Allowance			1,400,000	1,400,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,182,000	33,182,000	33,182,000
A039	**TOTAL GENERAL**			**428,000**	**428,000**	**441,000**
A03901	Stationery			132,000	132,000	145,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03970	Others			175,000	175,000	175,000
1	Others			175,000		175,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0179	**AIGP MOTOR TRANSPORT KARACHI**					
A06	**TOTAL TRANSFERS**			**95,000**	**95,000**	**95,000**
A061	**TOTAL SCHOLARSHIP**			**95,000**	**95,000**	**95,000**
A06103	Cash awards			95,000	95,000	95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**431,000**	**3,921,000**	**431,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**295,000**
A13001	Transport			295,000	295,000	295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**3,558,000**	**68,000**
A13101	Machinery and Equipment			68,000	3,558,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
AIGP MOTOR TRANSPORT KARACHI				**852,500,000**	**808,623,705**	**923,278,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0180	**AIGP TELECOMMUNICATION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,870,469,000**	**2,999,127,861**	**3,151,817,000**
A011	**TOTAL PAY**		**3478**	**3478**	**1,393,013,000**	**1,334,906,000**	**1,393,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**10,815,000**	**5,932,000**	**10,886,000**
A01101	Total Basic Pay Of Officer		29	29	10,580,000	5,665,000	10,580,000
A086	AIGP	(BPS-18)	1	1	1,493,000		1,493,000
D167	DSP / ASP	(BPS-17)	7	7	2,279,000		2,279,000
S236	SUPERINTENDENT	(BPS-17)	1	1	229,000		229,000
A119	ASSISTANT	(BPS-16)	2	2	454,000	5,665,000	454,000
I022	INSPECTOR	(BPS-16)	18	18	6,125,000		6,125,000
A01102	Personal pay				64,000	129,000	135,000
A01104	Technical pay				171,000	138,000	171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3449**	**3449**	**1,382,198,000**	**1,328,974,000**	**1,382,198,000**
A01151	Total Basic Pay Other Staff		3449	3449	1,325,604,000	1,286,217,000	1,325,604,000
S053	SENIOR CLERK	(BPS-14)	12	12	32,157,000	1,286,217,000	32,157,000
S224	SUB INSPECTOR	(BPS-14)	136	136	131,583,000		131,583,000
P026	PESH IMAM	(BPS-12)	1	1	265,000		265,000
S181	STENOGRAPHER	(BPS-12)	1	1	265,000		265,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	364	364	237,461,000		237,461,000
J053	JUNIOR CLERK	(BPS-11)	13	13	11,196,000		11,196,000
H032	HEAD CONSTABLE	(BPS-09)	2820	2820	809,705,000		809,705,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	10,187,000		10,187,000
C157	CONSTABLE	(BPS-07)	30	30	41,505,000		41,505,000
C158	CONSTABLE DRIVER	(BPS-07)	40	40	44,938,000		44,938,000
P061	PLUMBER	(BPS-04)	1	1	184,000		184,000
T002	TAILOR	(BPS-04)	1	1	680,000		680,000
C123	COBBLER	(BPS-01)	1	1	475,000		475,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0180	**AIGP TELECOMMUNICATION KARACHI**						
C167	COOK	(BPS-01)	2	2	348,000		348,000
N003	NAIB QASID	(BPS-01)	4	4	1,211,000		1,211,000
S008	SANITARY WORKER	(BPS-01)	12	12	3,317,000		3,317,000
W015	WATER CARRIER	(BPS-01)	1	1	127,000		127,000
A01152	Personal pay				17,929,000	6,618,000	17,929,000
A01170	Others				38,665,000	36,139,000	38,665,000
A012	**TOTAL ALLOWANCES**				**1,477,456,000**	**1,664,221,861**	**1,758,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,466,859,000**	**1,647,888,000**	**1,749,243,000**
A01202	House Rent Allowance				78,007,000	82,259,000	82,259,000
A01203	Conveyance Allowance				64,637,000	67,992,000	67,992,000
A01207	Washing Allowance				3,028,000	3,167,000	3,167,000
A01208	Dress Allowance				179,000	196,000	196,000
A0120D	Integrated Allowance				20,000	34,000	34,000
A0120Q	Fixed Daily Allowance				137,394,000	141,271,000	141,271,000
A01210	Risk Allowance				110,388,000	112,560,000	112,560,000
A01217	Medical Allowance				42,690,000	44,510,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				650,000	578,000	578,000
A01235	Secretariat Allowance				2,941,000	2,990,000	3,140,000
A01239	Special Allowance				145,000	150,000	150,000
A01242	Consolidation Travelling Allowance				1,067,000	4,107,000	4,107,000
A0124R	Ad-Hoc Relief Allowance-2022				120,396,000	119,809,000	119,809,000
A0124S	Differential Allowance				275,415,000	274,065,000	274,065,000
A0124X	Adhoc Relief Allowance 2023				457,982,000	434,201,000	434,201,000
A0125E	Adhoc Relief Allowance-2024					322,961,000	339,109,000
A01260	Ration Allowance				31,612,000	32,948,000	32,948,000
A01261	Constabulary Allowance for Police Personnel				4,000	5,000	5,000
A01264	Technical Allowance				5,000	34,000	34,000
A01270	Others				140,299,000	4,051,000	133,618,000
1	Other				140,299,000		133,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,597,000**	**16,333,861**	**9,490,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0180	**AIGP TELECOMMUNICATION KARACHI**					
A01273	Honoraria			127,000	127,000	
A01274	Medical Charges			3,775,000	6,379,861	4,153,000
A01290	President / Governor's House Allowance			1,811,000	453,000	453,000
A01299	Others			4,884,000	9,374,000	4,884,000
1	Others			4,884,000		4,884,000
A03	**TOTAL OPERATING EXPENSES**			**23,384,000**	**21,436,000**	**23,398,000**
A032	**TOTAL COMMUNICATIONS**			**567,000**	**567,000**	**568,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			545,000	545,000	545,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,307,000**	**20,307,000**	**20,307,000**
A03805	Travelling Allowance			5,225,000	5,225,000	5,225,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,082,000	15,082,000	15,082,000
A039	**TOTAL GENERAL**			**562,000**	**562,000**	**575,000**
A03901	Stationery			132,000	132,000	145,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03963	Feeding Diet Food Charges			161,000	161,000	161,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A06	**TOTAL TRANSFERS**			**95,000**	**95,000**	**95,000**
A061	**TOTAL SCHOLARSHIP**			**95,000**	**95,000**	**95,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0180	**AIGP TELECOMMUNICATION KARACHI**					
A06103	Cash awards			95,000	95,000	95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**358,000**	**358,000**	**358,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13101	Machinery and Equipment			68,000	68,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
AIGP TELECOMMUNICATION KARACHI				**2,894,306,000**	**3,021,016,861**	**3,175,668,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0181	**DIGP TECHNICAL & TRANSPORT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,557,000**	**17,096,000**	**19,937,000**
A011	**TOTAL PAY**		**17**	**17**	**10,147,000**	**7,721,000**	**10,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,495,000**	**3,773,000**	**5,495,000**
A01101	Total Basic Pay Of Officer		7	7	5,401,000	3,711,000	5,401,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,056,000		1,056,000
A063	ADIGP / SP	(BPS-18)	1	1	958,000		958,000
S236	SUPERINTENDENT	(BPS-17)	1	1	801,000		801,000
A119	ASSISTANT	(BPS-16)	3	3	1,888,000	3,711,000	1,888,000
S181	STENOGRAPHER	(BPS-16)	1	1	698,000		698,000
A01102	Personal pay				3,000	2,000	3,000
A01104	Technical pay				89,000	59,000	89,000
A01105	Qualification Pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,652,000**	**3,948,000**	**4,688,000**
A01151	Total Basic Pay Other Staff		10	10	4,565,000	3,847,000	4,565,000
S053	SENIOR CLERK	(BPS-14)	4	4	3,813,000	3,847,000	3,813,000
J053	JUNIOR CLERK	(BPS-11)	2	2	315,000		315,000
M022	MALHI	(BPS-01)	1	1	104,000		104,000
N003	NAIB QASID	(BPS-01)	2	2	210,000		210,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		123,000
A01152	Personal pay				28,000	11,000	28,000
A01170	Others				59,000	90,000	95,000
A012	**TOTAL ALLOWANCES**				**8,410,000**	**9,375,000**	**9,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,074,000**	**8,539,000**	**9,384,000**
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				559,000	449,000	449,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0181	**DIGP TECHNICAL & TRANSPORT KARACHI**					
A01203	Conveyance Allowance			273,000	301,000	301,000
A01208	Dress Allowance			32,000	30,000	30,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A0120Q	Fixed Daily Allowance			362,000	366,000	366,000
A01210	Risk Allowance			453,000	453,000	453,000
A01216	Qualification Allowance			4,000	1,000	1,000
A01217	Medical Allowance			202,000	219,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			361,000	313,000	313,000
A01239	Special Allowance				111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022			765,000	688,000	688,000
A0124S	Differential Allowance			1,633,000	1,485,000	1,485,000
A0124X	Adhoc Relief Allowance 2023			2,502,000	2,329,000	2,329,000
A0125E	Adhoc Relief Allowance-2024				1,729,000	1,815,000
A01264	Technical Allowance				5,000	5,000
A01270	Others			891,000	19,000	997,000
1	Other			891,000		997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**336,000**	**836,000**	**370,000**
A01274	Medical Charges			336,000	836,000	370,000
A03	**TOTAL OPERATING EXPENSES**			**616,457,000**	**216,196,049**	**616,483,000**
A032	**TOTAL COMMUNICATIONS**			**730,000**	**755,000**	**730,000**
A03201	Postage and Telegraph			6,000	31,000	6,000
A03202	Telephone and Trunk call			720,000	720,000	720,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000
A036	**TOTAL MOTOR VEHICLES**			**94,416,000**	**94,416,000**	**94,416,000**
A03603	Registration			94,416,000	94,416,000	94,416,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0181	**DIGP TECHNICAL & TRANSPORT KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			23,754,000	23,754,000	23,754,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,674,000	23,674,000	23,674,000
A039	**TOTAL GENERAL**			495,609,000	97,271,049	495,635,000
A03901	Stationery			261,000	511,000	287,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03919	Payments to other for Service Rendered			495,000,000	96,412,049	495,000,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			495,000,000		495,000,000
A03970	Others			192,000	192,000	192,000
1	Others			192,000		192,000
A06	**TOTAL TRANSFERS**			134,000	1,134,000	134,000
A061	**TOTAL SCHOLARSHIP**			134,000	1,134,000	134,000
A06103	Cash awards			134,000	1,134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			245,288,000	248,788,000	245,288,000
A130	**TOTAL TRANSPORT**			244,782,000	244,782,000	244,782,000
A13001	Transport			244,782,000	244,782,000	244,782,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			372,000	622,000	372,000
A13101	Machinery and Equipment			372,000	622,000	372,000
A132	**TOTAL FURNITURE AND FIXTURE**			134,000	384,000	134,000
A13201	Furniture and Fixture			134,000	384,000	134,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0181	**DIGP TECHNICAL & TRANSPORT KARACHI**					
A133	**TOTAL BUILDINGS AND STRUCTURE**				**3,000,000**	
A13301	Office Buildings				3,000,000	
DIGP TECHNICAL & TRANSPORT KARACHI				**880,436,000**	**483,214,049**	**881,842,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0190	**DIGP CTD SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**379,191,000**	**271,942,726**	**404,939,000**
A011	**TOTAL PAY**		**220**	**222**	**223,058,000**	**107,878,000**	**225,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**61**	**19,283,000**	**5,194,000**	**21,406,000**
A01101	Total Basic Pay Of Officer		59	61	18,937,000	4,894,000	21,060,000
CS1	Cyber Security Expert (Special)	(Special)		1			1,061,500
CS2	Network Security Expert (Special)	(Special)		1			1,061,500
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,894,000		1,894,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,699,000		1,699,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	11	11	2,549,000	4,894,000	2,549,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	227,000		227,000
I022	INSPECTOR	(BPS-16)	40	40	11,283,000		11,283,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				8,000	4,000	8,000
A01103	Special pay				338,000	296,000	338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**161**	**161**	**203,775,000**	**102,684,000**	**204,229,000**
A01151	Total Basic Pay Other Staff		161	161	197,466,000	96,266,000	197,466,000
S053	SENIOR CLERK	(BPS-14)	10	10	1,808,000	96,266,000	1,808,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		431,000
S224	SUB INSPECTOR	(BPS-14)	8	8	19,476,000		19,476,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	32	32	104,069,000		104,069,000
J053	JUNIOR CLERK	(BPS-11)	3	3	473,000		473,000
A463	ASI (MTO)	(BPS-09)	1	1	177,000		177,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0190	**DIGP CTD SINDH KARACHI**						
H032	HEAD CONSTABLE	(BPS-09)	16	16	16,385,000		16,385,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	414,000		414,000
C157	CONSTABLE	(BPS-07)	78	78	53,082,000		53,082,000
C158	CONSTABLE DRIVER	(BPS-07)	3	3	417,000		417,000
N003	NAIB QASID	(BPS-01)	2	2	210,000		210,000
S008	SANITARY WORKER	(BPS-01)	5	5	524,000		524,000
A01152	Personal pay				161,000	130,000	161,000
A01153	Special pay				6,148,000	6,288,000	6,602,000
A012	**TOTAL ALLOWANCES**				**156,133,000**	**164,064,726**	**179,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,756,000**	**158,848,000**	**175,589,000**
A01201	Senior Post Allowance				8,000	4,000	4,000
A01202	House Rent Allowance				6,846,000	6,668,000	6,668,000
A01203	Conveyance Allowance				7,045,000	7,299,000	7,299,000
A01207	Washing Allowance				185,000	165,000	165,000
A01208	Dress Allowance				442,000	589,000	589,000
A01209	Special Additional Allowance				7,000	23,000	23,000
A0120D	Integrated Allowance				23,000	29,000	29,000
A0120N	Special allowances @ 20% of basic pay for Secretar				6,209,000	6,639,000	6,639,000
A0120Q	Fixed Daily Allowance				191,000	205,000	205,000
A01210	Risk Allowance				43,096,000	42,733,000	42,733,000
A01217	Medical Allowance				3,659,000	3,550,000	
A01222	Hardship Allowance				7,000	2,000	2,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A01225	Instruction Allowance					33,000	33,000
A01228	Orderly Allowance				156,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0122M	Adhoc Relief Allowance 2016					38,000	
A0122Y	Ad-hoc Relief Allowance 2017					88,000	
A01239	Special Allowance				372,000	244,000	244,000
A0123G	Ad-hoc Relief Allowance-2018					59,000	
A0123P	Ad-hoc Relief A 2019					69,000	
A0123X	Adhoc Relief Allowance-2020					52,000	

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0190	**DIGP CTD SINDH KARACHI**					
A01242	Consolidation Travelling Allowance			12,000	64,000	64,000
A01244	Adhoc Relief				12,000	
A0124F	Adhoc Relief Allowance-2021				35,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,726,000	9,186,000	9,186,000
A0124S	Differential Allowance			19,469,000	20,567,000	20,567,000
A0124X	Adhoc Relief Allowance 2023			32,901,000	32,933,000	32,933,000
A0125E	Adhoc Relief Allowance-2024				24,618,000	25,849,000
A01260	Ration Allowance			737,000	659,000	659,000
A01261	Constabulary Allowance for Police Personnel			27,000	6,000	18,000
A01270	Others			22,634,000	2,231,000	21,640,000
1	Other			22,634,000		21,640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,377,000**	**5,216,726**	**3,715,000**
A01274	Medical Charges			3,377,000	4,818,726	3,715,000
A01299	Others				398,000	
A03	**TOTAL OPERATING EXPENSES**			**94,932,000**	**114,058,000**	**95,039,000**
A032	**TOTAL COMMUNICATIONS**			**1,482,000**	**1,482,000**	**1,484,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			1,441,000	1,441,000	1,441,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**5,382,000**	**508,000**	**5,382,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			281,000	281,000	281,000
A03303	Electricity			4,874,000		4,874,000
A034	**TOTAL OCCUPANCY COSTS**			**1,026,000**	**1,026,000**	**1,077,000**
A03407	Rates and Taxes			1,026,000	1,026,000	1,077,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**60,404,000**	**60,404,000**	**60,404,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0190	**DIGP CTD SINDH KARACHI**					
A03805	Travelling Allowance			3,068,000	3,068,000	3,068,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,336,000	57,336,000	57,336,000
A039	**TOTAL GENERAL**			**26,638,000**	**50,638,000**	**26,692,000**
A03901	Stationery			539,000	539,000	593,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			227,000	227,000	227,000
A03914	Secret Service Expenditure			22,601,000	46,601,000	22,601,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03963	Feeding Diet Food Charges			873,000	873,000	873,000
A03970	Others			434,000	434,000	434,000
1	Others			434,000		434,000
A06	**TOTAL TRANSFERS**			**7,445,000**	**7,445,000**	**7,445,000**
A061	**TOTAL SCHOLARSHIP**			**7,445,000**	**7,445,000**	**7,445,000**
A06103	Cash awards			7,445,000	7,445,000	7,445,000
A09	**TOTAL PHYSICAL ASSETS**					**931,677,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**931,677,000**
A09601	Plant and Machinery					931,677,000
P10	Five Thermal Image Scopes					6,325,000
P12	Two Conference Room Jammers					1,162,000
P13	Three Ballistic Shields 6Ft					1,564,000
P14	Seven Ballistic Shields 3Ft					2,351,000
P16	Five Hydraulic Breaching Kits Bag Pack					13,898,000
P17	One Fido X4					17,083,000
PD1	One Smart Shield 25 BTS					386,433,000
PD2	One 12 BTS GSM Locator					167,018,000
PD3	One Video Direction Finder					26,766,000
PD4	One Long Range Direction Finder					58,885,000
PD5	Two 6 BTS IMSI Catcher with DF					192,592,000
PD6	One Anti Drone Gun					11,752,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0190	**DIGP CTD SINDH KARACHI**					
PD7	Five Audio Noise Generators					2,174,000
PD8	Five Geo Fencing Devices					14,720,000
PD9	Five Geo Fencing Tablets					28,954,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,426,000**	**19,826,000**	**2,426,000**
A130	**TOTAL TRANSPORT**			**2,100,000**	**2,100,000**	**2,100,000**
A13001	Transport			2,100,000	2,100,000	2,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**216,000**	**216,000**	**216,000**
A13101	Machinery and Equipment			216,000	216,000	216,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**17,400,000**	
A13301	Office Buildings				17,400,000	
DIGP CTD SINDH KARACHI				**483,994,000**	**413,271,726**	**1,441,526,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**599,181,000**	**574,662,630**	**639,558,000**
A011	**TOTAL PAY**		**480**	**480**	**291,309,000**	**244,676,000**	**291,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**16,028,000**	**5,784,000**	**16,082,000**
A01101	Total Basic Pay Of Officer		33	33	15,959,000	5,697,000	15,959,000
S159	SSP / SP	(BPS-19)	1	1	2,031,000		2,031,000
D167	DSP / ASP	(BPS-17)	2	2	1,242,000		1,242,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	722,000	5,697,000	722,000
I022	INSPECTOR	(BPS-16)	26	26	11,663,000		11,663,000
A01102	Personal pay				69,000	35,000	69,000
A01103	Special pay					49,000	51,000
A01105	Qualification Pay					3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**447**	**447**	**275,281,000**	**238,892,000**	**275,284,000**
A01151	Total Basic Pay Other Staff		447	447	272,762,000	236,712,000	272,762,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,545,000	236,712,000	1,545,000
S181	STENOGRAPHER	(BPS-14)	1	1	626,000		626,000
S224	SUB INSPECTOR	(BPS-14)	55	55	48,856,000		48,856,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	54	54	40,722,000		40,722,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,378,000		1,378,000
A463	ASI (MTO)	(BPS-09)	1	1	259,000		259,000
H032	HEAD CONSTABLE	(BPS-09)	47	47	36,011,000		36,011,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	1,838,000		1,838,000
C157	CONSTABLE	(BPS-07)	243	243	133,518,000		133,518,000
C158	CONSTABLE DRIVER	(BPS-07)	23	23	7,246,000		7,246,000
N003	NAIB QASID	(BPS-01)	4	4	611,000		611,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		152,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**					
A01152	Personal pay			2,508,000	2,166,000	2,508,000
A01153	Special pay			2,000	5,000	5,000
A01170	Others			9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**			**307,872,000**	**329,986,630**	**348,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**296,354,000**	**316,302,000**	**339,697,000**
A01202	House Rent Allowance			13,891,000	13,471,000	13,471,000
A01203	Conveyance Allowance			13,790,000	13,600,000	13,600,000
A01207	Washing Allowance			558,000	559,000	559,000
A01208	Dress Allowance			397,000	412,000	412,000
A01209	Special Additional Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			29,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,000	49,000	49,000
A0120Q	Fixed Daily Allowance			28,643,000	28,169,000	28,169,000
A01210	Risk Allowance			21,869,000	21,920,000	21,920,000
A01216	Qualification Allowance			19,000	31,000	31,000
A01217	Medical Allowance			8,492,000	8,372,000	
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01235	Secretariat Allowance			2,665,000	2,842,000	2,984,000
A01239	Special Allowance			4,568,000	4,450,000	4,450,000
A01242	Consolidation Travelling Allowance			28,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022			23,499,000	22,605,000	22,605,000
A0124S	Differential Allowance			53,380,000	51,275,000	51,275,000
A0124X	Adhoc Relief Allowance 2023			88,403,000	81,538,000	81,538,000
A0125E	Adhoc Relief Allowance-2024				60,772,000	63,811,000
A01260	Ration Allowance			5,701,000	5,641,000	5,641,000
A01264	Technical Allowance			97,000	79,000	79,000
A01270	Others			30,316,000	278,000	28,872,000
1	Other			30,316,000		28,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,518,000**	**13,684,630**	**8,495,000**
A01274	Medical Charges			5,696,000	9,921,630	6,266,000
A01278	Leave Salary			345,000	86,000	86,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**					
A01290	President / Governor's House Allowance			5,477,000	2,143,000	2,143,000
A01299	Others				1,534,000	
A03	**TOTAL OPERATING EXPENSES**			**33,258,000**	**33,258,000**	**33,375,000**
A032	**TOTAL COMMUNICATIONS**			**731,000**	**731,000**	**731,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			720,000	720,000	720,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,781,000**	**29,781,000**	**29,781,000**
A03805	Travelling Allowance			2,633,000	2,633,000	2,633,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,148,000	27,148,000	27,148,000
A039	**TOTAL GENERAL**			**2,746,000**	**2,746,000**	**2,863,000**
A03901	Stationery			1,172,000	1,172,000	1,289,000
A03902	Printing and Publication			553,000	553,000	553,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03970	Others			965,000	965,000	965,000
1	Others			965,000		965,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,915,000**	**9,915,000**	**9,915,000**
A130	**TOTAL TRANSPORT**			**1,844,000**	**1,844,000**	**1,844,000**
A13001	Transport			1,844,000	1,844,000	1,844,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,989,000**	**7,989,000**	**7,989,000**
A13101	Machinery and Equipment			7,989,000	7,989,000	7,989,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
SSP SECURITY SPECIAL BRANCH KARACHI				**642,422,000**	**617,903,630**	**682,916,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0192	**SP EAST SPECIAL BRANCH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**869,865,000**	**946,308,715**	**974,508,000**
A011	**TOTAL PAY**		**1107**	**1107**	**413,382,000**	**407,832,000**	**413,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**24,337,000**	**19,054,000**	**24,464,000**
A01101	Total Basic Pay Of Officer		56	56	24,196,000	18,799,000	24,196,000
S159	SSP / SP	(BPS-19)	1	1	2,063,000		2,063,000
D167	DSP / ASP	(BPS-17)	12	12	7,066,000		7,066,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	6	6	1,440,000	18,799,000	1,440,000
I022	INSPECTOR	(BPS-16)	36	36	13,326,000		13,326,000
A01102	Personal pay				141,000	255,000	268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1051**	**1051**	**389,045,000**	**388,778,000**	**389,078,000**
A01151	Total Basic Pay Other Staff		1051	1051	385,590,000	386,491,000	385,590,000
S053	SENIOR CLERK	(BPS-14)	15	15	3,273,000	386,491,000	3,273,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,329,000		1,329,000
S224	SUB INSPECTOR	(BPS-14)	88	88	49,224,000		49,224,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	113	113	54,311,000		54,311,000
J053	JUNIOR CLERK	(BPS-11)	17	17	3,305,000		3,305,000
A463	ASI (MTO)	(BPS-09)	1	1	220,000		220,000
H032	HEAD CONSTABLE	(BPS-09)	201	201	103,963,000		103,963,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	18	18	3,501,000		3,501,000
C157	CONSTABLE	(BPS-07)	540	540	156,713,000		156,713,000
C158	CONSTABLE DRIVER	(BPS-07)	47	47	8,716,000		8,716,000
N003	NAIB QASID	(BPS-01)	7	7	906,000		906,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
A01152	Personal pay				3,452,000	2,253,000	3,452,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0192	**SP EAST SPECIAL BRANCH KARACHI**					
A01153	Special pay			3,000	34,000	36,000
A012	**TOTAL ALLOWANCES**			**456,483,000**	**538,476,715**	**560,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**454,289,000**	**524,847,000**	**557,968,000**
A01202	House Rent Allowance			23,468,000	24,808,000	24,808,000
A01203	Conveyance Allowance			18,480,000	20,079,000	20,079,000
A01207	Washing Allowance			949,000	965,000	965,000
A01208	Dress Allowance			430,000	631,000	631,000
A01209	Special Additional Allowance			12,000	1,000	1,000
A0120D	Integrated Allowance			66,000	65,000	65,000
A0120N	Special allowances @ 20% of basic pay for Secretar			34,000	70,000	70,000
A0120Q	Fixed Daily Allowance			46,373,000	49,029,000	49,029,000
A01210	Risk Allowance			35,813,000	38,069,000	38,069,000
A01216	Qualification Allowance			17,000	2,000	2,000
A01217	Medical Allowance			13,788,000	14,349,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance				21,000	21,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01235	Secretariat Allowance			251,000	613,000	644,000
A01236	Deputation Allowance				54,000	54,000
A01239	Special Allowance			6,178,000	6,862,000	6,862,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A01242	Consolidation Travelling Allowance			286,000	436,000	436,000
A0124R	Ad-Hoc Relief Allowance-2022			36,888,000	37,568,000	37,568,000
A0124S	Differential Allowance			83,929,000	85,396,000	85,396,000
A0124X	Adhoc Relief Allowance 2023			137,517,000	134,820,000	134,820,000
A0125E	Adhoc Relief Allowance-2024				100,592,000	105,622,000
A01260	Ration Allowance			9,475,000	9,797,000	9,797,000
A01261	Constabulary Allowance for Police Personnel			35,000	3,000	3,000
A01264	Technical Allowance			70,000	19,000	19,000
A01270	Others			40,224,000	562,000	43,001,000
1	Other			40,224,000		43,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,194,000**	**13,629,715**	**2,998,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0192	**SP EAST SPECIAL BRANCH KARACHI**					
A01274	Medical Charges			2,022,000	10,319,715	2,224,000
A01290	President / Governor's House Allowance			172,000	774,000	774,000
A01299	Others				2,536,000	
A03	**TOTAL OPERATING EXPENSES**			**61,568,000**	**59,943,000**	**61,644,000**
A032	**TOTAL COMMUNICATIONS**			**1,422,000**	**1,422,000**	**1,423,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			1,190,000	1,190,000	1,190,000
A03205	Courier and Pilot Service			213,000	213,000	213,000
A033	**TOTAL UTILITIES**			**2,563,000**	**938,000**	**2,563,000**
A03301	Gas			488,000	488,000	488,000
A03302	Water			450,000	450,000	450,000
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,056,000**	**56,056,000**	**56,056,000**
A03805	Travelling Allowance			2,043,000	2,043,000	2,043,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			54,013,000	54,013,000	54,013,000
A039	**TOTAL GENERAL**			**1,527,000**	**1,527,000**	**1,602,000**
A03901	Stationery			748,000	748,000	823,000
A03902	Printing and Publication			138,000	138,000	138,000
A03905	Newspapers Periodicals and Books			386,000	386,000	386,000
A03963	Feeding Diet Food Charges			202,000	202,000	202,000
A03970	Others			53,000	53,000	53,000
1	Others			53,000		53,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0192	**SP EAST SPECIAL BRANCH KARACHI**					
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,022,000**	**4,022,000**	**4,022,000**
A130	**TOTAL TRANSPORT**			**2,948,000**	**2,948,000**	**2,948,000**
A13001	Transport			2,948,000	2,948,000	2,948,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**805,000**	**805,000**	**805,000**
A13101	Machinery and Equipment			805,000	805,000	805,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**269,000**	**269,000**
A13201	Furniture and Fixture			269,000	269,000	269,000
SP EAST SPECIAL BRANCH KARACHI				**935,523,000**	**1,010,341,715**	**1,040,242,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0193	**IGP RESERVE FUND**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**222,256,000**		**222,256,000**
A012	**TOTAL ALLOWANCES**			**222,256,000**		**222,256,000**
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,256,000**		**222,256,000**
A01274	Medical Charges			222,256,000		222,256,000
A03	**TOTAL OPERATING EXPENSES**			**6,361,797,000**	**287,352,999**	**1,199,797,000**
A033	**TOTAL UTILITIES**			**77,733,000**	**71,684,704**	**77,733,000**
A03301	Gas			11,967,000	11,967,000	11,967,000
A03302	Water			65,766,000	59,717,704	65,766,000
A034	**TOTAL OCCUPANCY COSTS**			**4,962,000,000**		
A03409	Insurance			4,962,000,000		
1	HEALTH INSURANCE COVERAGE FOR SINDH POLICE			4,962,000,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,140,204,000**	**196,125,295**	**940,204,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,140,204,000	196,125,295	940,204,000
A039	**TOTAL GENERAL**			**181,860,000**	**19,543,000**	**181,860,000**
A03953	Investigation Cost			22,075,000	10,075,000	22,075,000
A03963	Feeding Diet Food Charges			159,785,000	9,468,000	159,785,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**507,740,000**	**26,378,000**	**1,031,878,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,271,000**	**3,156,000**	**8,271,000**
A13101	Machinery and Equipment			8,271,000	3,156,000	8,271,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0193	**IGP RESERVE FUND**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,607,000**	**21,057,000**	**23,607,000**
A13201	Furniture and Fixture			23,607,000	21,057,000	23,607,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**475,862,000**	**2,165,000**	**1,000,000,000**
A13301	Office Buildings			475,862,000	2,165,000	1,000,000,000
RP1	Repair of Police Stations (One Time)					800,000,000
RP2	General Repair & Maintenance					200,000,000
IGP RESERVE FUND				**7,091,793,000**	**313,730,999**	**2,453,931,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0214	**ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,628,000**	**35,957,000**	**39,891,000**
A011	**TOTAL PAY**		**38**	**38**	**19,231,000**	**17,009,000**	**19,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,987,000**	**11,138,000**	**9,994,000**
A01101	Total Basic Pay Of Officer		14	14	9,883,000	11,053,000	9,883,000
IA02	ADDITIONAL IGP (INTERNAL ACCOUNTABILITY BUREAU)	(BPS-21)	1	1	1,665,000		1,665,000
A086	AIGP	(BPS-19)	1	1	1,189,000		1,189,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	3,408,000		3,408,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	1,023,000		1,023,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	268,000		268,000
S236	SUPERINTENDENT	(BPS-17)	2	2	985,000		985,000
A119	ASSISTANT	(BPS-16)	3	3	938,000	11,053,000	938,000
I022	INSPECTOR	(BPS-16)	1	1	407,000		407,000
A01102	Personal pay				58,000	62,000	65,000
A01103	Special pay				10,000	5,000	10,000
A01105	Qualification Pay				36,000	18,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,244,000**	**5,871,000**	**9,246,000**
A01151	Total Basic Pay Other Staff		24	24	9,199,000	5,827,000	9,199,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,359,000	5,827,000	4,359,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,510,000		1,510,000
C157	CONSTABLE	(BPS-07)	10	10	3,172,000		3,172,000
A01152	Personal pay				7,000	4,000	7,000
A01153	Special pay				38,000	38,000	38,000
A01170	Others					2,000	2,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0214	**ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI**					
A012	**TOTAL ALLOWANCES**			**15,397,000**	**18,948,000**	**20,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,329,000**	**18,839,000**	**20,576,000**
A01201	Senior Post Allowance			15,000	8,000	8,000
A01202	House Rent Allowance			783,000	1,055,000	1,055,000
A01203	Conveyance Allowance			396,000	495,000	495,000
A01207	Washing Allowance			9,000	10,000	10,000
A01208	Dress Allowance			95,000	117,000	117,000
A0120N	Special allowances @ 20% of basic pay for Secretar			38,000	38,000	38,000
A0120Q	Fixed Daily Allowance			1,456,000	1,700,000	1,700,000
A01210	Risk Allowance			1,270,000	1,462,000	1,462,000
A01216	Qualification Allowance			6,000	25,000	25,000
A01217	Medical Allowance			413,000	487,000	
A01224	Entertainment Allowance			11,000	6,000	6,000
A01228	Orderly Allowance			281,000	70,000	70,000
A01239	Special Allowance			47,000	105,000	105,000
A01242	Consolidation Travelling Allowance				48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022			1,401,000	1,560,000	1,560,000
A0124S	Differential Allowance			2,856,000	3,183,000	3,183,000
A0124X	Adhoc Relief Allowance 2023			4,510,000	4,772,000	4,772,000
A0125E	Adhoc Relief Allowance-2024				3,547,000	3,724,000
A01260	Ration Allowance			97,000	117,000	117,000
A01270	Others			1,645,000	34,000	2,081,000
1	Other			1,645,000		2,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**109,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				41,000	
A03	**TOTAL OPERATING EXPENSES**			**21,750,000**	**18,631,000**	**21,761,000**
A032	**TOTAL COMMUNICATIONS**			**1,139,000**	**1,139,000**	**1,139,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			1,126,000	1,126,000	1,126,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0214	**ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI**					
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**3,627,000**	**508,000**	**3,627,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			281,000	281,000	281,000
A03303	Electricity			3,119,000		3,119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,124,000**	**14,124,000**	**14,124,000**
A03805	Travelling Allowance			916,000	916,000	916,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,208,000	13,208,000	13,208,000
A039	**TOTAL GENERAL**			**2,860,000**	**2,860,000**	**2,871,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03963	Feeding Diet Food Charges			807,000	807,000	807,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A06	**TOTAL TRANSFERS**			**6,701,000**	**6,701,000**	**6,701,000**
A061	**TOTAL SCHOLARSHIP**			**6,701,000**	**6,701,000**	**6,701,000**
A06103	Cash awards			6,701,000	6,701,000	6,701,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,872,000**	**1,872,000**	**1,872,000**
A130	**TOTAL TRANSPORT**			**1,475,000**	**1,475,000**	**1,475,000**
A13001	Transport			1,475,000	1,475,000	1,475,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0214	**ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**269,000**
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	**128,000**
A13201	Furniture and Fixture			128,000	128,000	128,000
ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI				**64,951,000**	**63,161,000**	**70,225,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0215	**MOUNTED POLICE SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,604,000**	**42,759,000**	**48,937,000**
A011	**TOTAL PAY**		**107**	**107**	**23,687,000**	**19,416,000**	**23,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,128,000**	**564,000**	**1,128,000**
A01101	Total Basic Pay Of Officer		2	2	1,128,000	564,000	1,128,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	753,000		753,000
A119	ASSISTANT	(BPS-16)				564,000	
I022	INSPECTOR	(BPS-16)	1	1	375,000		375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**105**	**22,559,000**	**18,852,000**	**22,720,000**
A01151	Total Basic Pay Other Staff		105	105	22,532,000	18,673,000	22,532,000
S053	SENIOR CLERK	(BPS-14)				18,673,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	767,000		767,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	1,242,000		1,242,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	47	47	10,132,000		10,132,000
C157	CONSTABLE	(BPS-07)	20	20	5,007,000		5,007,000
S226	SUB-DIVISIONAL CLERK	(BPS-03)	26	26	5,122,000		5,122,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				27,000	179,000	188,000
A012	**TOTAL ALLOWANCES**				**24,917,000**	**23,343,000**	**25,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,917,000**	**23,259,000**	**25,089,000**
A01202	House Rent Allowance				1,493,000	1,202,000	1,202,000
A01203	Conveyance Allowance				1,300,000	1,081,000	1,081,000
A01207	Washing Allowance				38,000	31,000	31,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0215	**MOUNTED POLICE SINDH KARACHI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,902,000	1,607,000	1,607,000
A01210	Risk Allowance			1,519,000	1,284,000	1,284,000
A01217	Medical Allowance			885,000	746,000	
A01239	Special Allowance			42,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			2,148,000	1,745,000	1,745,000
A0124S	Differential Allowance			4,933,000	4,006,000	4,006,000
A0124X	Adhoc Relief Allowance 2023			7,740,000	6,255,000	6,255,000
A0125E	Adhoc Relief Allowance-2024				4,867,000	5,110,000
A01260	Ration Allowance			407,000	340,000	340,000
A01270	Others			2,484,000	33,000	2,366,000
1	Other			2,484,000		2,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				84,000	
A01299	Others				84,000	
A03	**TOTAL OPERATING EXPENSES**			31,405,000	28,286,000	31,406,000
A032	**TOTAL COMMUNICATIONS**			86,000	86,000	86,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			84,000	84,000	84,000
A033	**TOTAL UTILITIES**			3,119,000		3,119,000
A03303	Electricity			3,119,000		3,119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	18,000
A03805	Travelling Allowance			18,000	18,000	18,000
A039	**TOTAL GENERAL**			28,182,000	28,182,000	28,183,000
A03901	Stationery			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03963	Feeding Diet Food Charges			28,168,000	28,168,000	28,168,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0215 MOUNTED POLICE SINDH KARACHI					
A06 TOTAL TRANSFERS			166,000	166,000	166,000
A061 TOTAL SCHOLARSHIP			166,000	166,000	166,000
A06103 Cash awards			166,000	166,000	166,000
A13 TOTAL REPAIRS AND MAINTENANCE			545,000	545,000	545,000
A130 TOTAL TRANSPORT			213,000	213,000	213,000
A13001 Transport			213,000	213,000	213,000
A131 TOTAL MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A13101 Machinery and Equipment			166,000	166,000	166,000
A132 TOTAL FURNITURE AND FIXTURE			166,000	166,000	166,000
A13201 Furniture and Fixture			166,000	166,000	166,000
MOUNTED POLICE SINDH KARACHI			**80,720,000**	**71,756,000**	**81,054,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0216	**BOMB DISPOSAL UNIT SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,614,000**	**107,958,000**	**120,264,000**
A011	**TOTAL PAY**		**266**	**266**	**53,318,000**	**45,175,000**	**53,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,380,000**	**3,649,000**	**5,380,000**
A01101	Total Basic Pay Of Officer		14	14	5,380,000	3,649,000	5,380,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	1,824,000		1,824,000
A119	ASSISTANT	(BPS-16)				3,649,000	
I022	INSPECTOR	(BPS-16)	10	10	3,556,000		3,556,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**252**	**252**	**47,938,000**	**41,526,000**	**47,944,000**
A01151	Total Basic Pay Other Staff		252	252	47,626,000	41,397,000	47,626,000
S053	SENIOR CLERK	(BPS-14)				41,397,000	
S224	SUB INSPECTOR	(BPS-14)	27	27	8,178,000		8,178,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	37	37	8,772,000		8,772,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	52	52	10,261,000		10,261,000
C157	CONSTABLE	(BPS-07)	122	122	16,661,000		16,661,000
C158	CONSTABLE DRIVER	(BPS-07)	13	13	3,596,000		3,596,000
A01152	Personal pay				312,000	123,000	312,000
A01153	Special pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**64,296,000**	**62,783,000**	**66,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,317,000**	**61,502,000**	**65,762,000**
A01202	House Rent Allowance				3,186,000	2,888,000	2,888,000
A01203	Conveyance Allowance				3,094,000	2,865,000	2,865,000
A01207	Washing Allowance				106,000	135,000	135,000
A01208	Dress Allowance				139,000	145,000	145,000
A01209	Special Additional Allowance					29,000	29,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0216	**BOMB DISPOSAL UNIT SINDH KARACHI**					
A0120Q	Fixed Daily Allowance			3,362,000	2,766,000	2,766,000
A01210	Risk Allowance			10,306,000	9,314,000	9,314,000
A01217	Medical Allowance			1,682,000	1,526,000	
A01239	Special Allowance			1,885,000	1,675,000	1,675,000
A01242	Consolidation Travelling Allowance				53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			4,630,000	4,126,000	4,126,000
A0124S	Differential Allowance			10,521,000	9,109,000	9,109,000
A0124X	Adhoc Relief Allowance 2023			17,620,000	14,697,000	14,697,000
A0125E	Adhoc Relief Allowance-2024				11,040,000	11,592,000
A01260	Ration Allowance			1,108,000	968,000	968,000
A01264	Technical Allowance			112,000	99,000	99,000
A01270	Others			5,566,000	67,000	5,301,000
1	Other			5,566,000		5,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**979,000**	**1,281,000**	**1,178,000**
A01274	Medical Charges			616,000	616,000	678,000
A01290	President / Governor's House Allowance			363,000	500,000	500,000
A01299	Others				165,000	
A03	**TOTAL OPERATING EXPENSES**			**19,593,000**	**19,593,000**	**19,705,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**91,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,964,000**	**7,964,000**	**7,964,000**
A03805	Travelling Allowance			422,000	422,000	422,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,542,000	7,542,000	7,542,000
A039	**TOTAL GENERAL**			**11,538,000**	**11,538,000**	**11,650,000**
A03901	Stationery			93,000	93,000	102,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0216	**BOMB DISPOSAL UNIT SINDH KARACHI**					
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			1,033,000	1,033,000	1,136,000
A03963	Feeding Diet Food Charges			10,249,000	10,249,000	10,249,000
A03970	Others			86,000	86,000	86,000
1	Others			86,000		86,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**314,000**	**314,000**	**314,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**224,000**
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
BOMB DISPOSAL UNIT SINDH KARACHI				**137,589,000**	**127,933,000**	**140,351,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0217	**SP TRAFFIC MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**284,453,000**	**279,490,789**	**299,795,000**
A011	**TOTAL PAY**		**289**	**289**	**132,696,000**	**120,908,000**	**132,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,931,000**	**5,424,000**	**6,022,000**
A01101	Total Basic Pay Of Officer		11	11	5,803,000	5,215,000	5,803,000
S148	SP	(BPS-18)	1	1	1,073,000		1,073,000
D167	DSP / ASP	(BPS-17)	3	3	1,255,000		1,255,000
A119	ASSISTANT	(BPS-16)				5,215,000	
I022	INSPECTOR	(BPS-16)	7	7	3,475,000		3,475,000
A01102	Personal pay				128,000	209,000	219,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**278**	**278**	**126,765,000**	**115,484,000**	**126,765,000**
A01151	Total Basic Pay Other Staff		278	278	126,592,000	115,468,000	126,592,000
S053	SENIOR CLERK	(BPS-14)	2	2	522,000	115,468,000	522,000
S224	SUB INSPECTOR	(BPS-14)	39	39	20,689,000		20,689,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	56	56	22,188,000		22,188,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	12,719,000		12,719,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	906,000		906,000
C157	CONSTABLE	(BPS-07)	133	133	62,898,000		62,898,000
C158	CONSTABLE DRIVER	(BPS-07)	14	14	6,670,000		6,670,000
A01152	Personal pay				173,000	16,000	173,000
A012	**TOTAL ALLOWANCES**				**151,757,000**	**158,582,789**	**167,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,757,000**	**156,760,000**	**167,008,000**
A01202	House Rent Allowance				8,681,000	8,342,000	8,342,000
A01203	Conveyance Allowance				7,554,000	5,719,000	5,719,000
A01207	Washing Allowance				316,000	302,000	302,000
A01208	Dress Allowance				143,000	145,000	145,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0217	**SP TRAFFIC MALIR KARACHI**					
A0120Q	Fixed Daily Allowance			16,209,000	15,706,000	15,706,000
A01210	Risk Allowance			12,486,000	12,097,000	12,097,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			4,600,000	4,437,000	
A01239	Special Allowance				26,000	26,000
A01242	Consolidation Travelling Allowance			143,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022			11,994,000	11,126,000	11,126,000
A0124S	Differential Allowance			27,305,000	25,354,000	25,354,000
A0124X	Adhoc Relief Allowance 2023			45,145,000	40,089,000	40,089,000
A01259	Fuel Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				30,143,000	31,650,000
A01260	Ration Allowance			3,268,000	3,116,000	3,116,000
A01264	Technical Allowance			9,000	2,000	2,000
A01270	Others			13,902,000	62,000	13,240,000
1	Other			13,902,000		13,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,822,789**	
A01274	Medical Charges				1,107,789	
A01299	Others				715,000	
A03	**TOTAL OPERATING EXPENSES**			**3,946,000**	**2,970,000**	**4,012,000**
A032	**TOTAL COMMUNICATIONS**			**443,000**	**443,000**	**443,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			441,000	441,000	441,000
A033	**TOTAL UTILITIES**			**976,000**		**976,000**
A03303	Electricity			976,000		976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**2,327,000**	**2,327,000**	**2,393,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0217	**SP TRAFFIC MALIR KARACHI**					
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			484,000	484,000	484,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			733,000	733,000	733,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**221,000**	**221,000**	**221,000**
A061	**TOTAL SCHOLARSHIP**			**221,000**	**221,000**	**221,000**
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,908,000**	**1,908,000**	**1,908,000**
A130	**TOTAL TRANSPORT**			**1,026,000**	**1,026,000**	**1,026,000**
A13001	Transport			1,026,000	1,026,000	1,026,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC MALIR KARACHI				**290,528,000**	**284,589,789**	**305,936,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0219	**CRIME SCENE UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**243,821,000**	**291,123,602**	**308,624,000**
A011	**TOTAL PAY**		**338**	**338**	**132,390,000**	**121,055,000**	**132,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,489,000**	**4,623,000**	**6,489,000**
A01101	Total Basic Pay Of Officer		13	13	6,479,000	4,618,000	6,479,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	737,000		737,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	924,000		924,000
A119	ASSISTANT	(BPS-16)				4,618,000	
I022	INSPECTOR	(BPS-16)	1	1	1,787,000		1,787,000
P129	PROSECUTING INSPECTOR	(BPS-16)	9	9	3,031,000		3,031,000
A01102	Personal pay				10,000	5,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**325**	**325**	**125,901,000**	**116,432,000**	**125,917,000**
A01151	Total Basic Pay Other Staff		325	325	125,848,000	116,384,000	125,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,973,000	116,384,000	1,973,000
S224	SUB INSPECTOR	(BPS-14)	9	9	21,088,000		21,088,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	10,795,000		10,795,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,736,000		3,736,000
H032	HEAD CONSTABLE	(BPS-09)	100	100	34,412,000		34,412,000
C157	CONSTABLE	(BPS-07)	197	197	53,844,000		53,844,000
A01152	Personal pay				53,000	33,000	53,000
A01170	Others					15,000	16,000
A012	**TOTAL ALLOWANCES**				**111,431,000**	**170,068,602**	**176,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,431,000**	**167,390,000**	**176,176,000**
A01202	House Rent Allowance				7,166,000	10,356,000	10,356,000
A01203	Conveyance Allowance				6,249,000	8,631,000	8,631,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0219	**CRIME SCENE UNIT**					
A01207	Washing Allowance			303,000	412,000	412,000
A01208	Dress Allowance			35,000	95,000	95,000
A0120Q	Fixed Daily Allowance			14,051,000	19,328,000	19,328,000
A01210	Risk Allowance			10,742,000	14,897,000	14,897,000
A01217	Medical Allowance			4,259,000	5,895,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01235	Secretariat Allowance				125,000	131,000
A01239	Special Allowance				22,000	22,000
A01242	Consolidation Travelling Allowance				28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			7,301,000	10,682,000	10,682,000
A0124S	Differential Allowance			16,676,000	24,403,000	24,403,000
A0124X	Adhoc Relief Allowance 2023			27,802,000	38,730,000	38,730,000
A0125E	Adhoc Relief Allowance-2024				29,404,000	30,874,000
A01260	Ration Allowance			3,140,000	4,259,000	4,259,000
A01264	Technical Allowance				45,000	45,000
A01270	Others			13,707,000	28,000	13,233,000
1	Other			13,707,000		13,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,678,602**	**42,000**
A01274	Medical Charges				1,220,602	
A01290	President / Governor's House Allowance				42,000	42,000
A01299	Others				1,416,000	
A03	**TOTAL OPERATING EXPENSES**			**41,419,000**	**38,393,183**	**41,637,000**
A032	**TOTAL COMMUNICATIONS**			**334,000**	**334,000**	**334,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			332,000	332,000	332,000
A033	**TOTAL UTILITIES**			**3,119,000**	**93,183**	**3,119,000**
A03303	Electricity			3,119,000		3,119,000
A03370	Others				93,183	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0219	**CRIME SCENE UNIT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,473,000	24,473,000	24,473,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,323,000	24,323,000	24,323,000
A039	**TOTAL GENERAL**			13,493,000	13,493,000	13,711,000
A03901	Stationery			2,184,000	2,184,000	2,402,000
A03902	Printing and Publication			330,000	330,000	330,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			10,956,000	10,956,000	10,956,000
1	Others			10,956,000		10,956,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			827,000	827,000	827,000
A061	**TOTAL SCHOLARSHIP**			827,000	827,000	827,000
A06103	Cash awards			827,000	827,000	827,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,861,000	4,861,000	4,861,000
A130	**TOTAL TRANSPORT**			2,872,000	2,872,000	2,872,000
A13001	Transport			2,872,000	2,872,000	2,872,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,324,000	1,324,000	1,324,000
A13101	Machinery and Equipment			1,324,000	1,324,000	1,324,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0219	**CRIME SCENE UNIT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**665,000**	**665,000**	**665,000**
A13201	Furniture and Fixture			665,000	665,000	665,000
CRIME SCENE UNIT				**290,928,000**	**336,104,785**	**355,949,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0220	**AIGP SECURITY (SSU)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,940,030,000**	**3,643,895,750**	**4,345,772,000**
A011	**TOTAL PAY**		**8146**	**8146**	**2,082,341,000**	**1,196,655,000**	**2,216,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**113**	**113**	**92,908,000**	**52,513,000**	**149,908,000**
A01101	Total Basic Pay Of Officer		88	88	35,214,000	23,662,000	35,214,000
A086	AIGP	(BPS-19)	1	1	519,000		519,000
S039	SECURITY OFFICER	(BPS-18)	1	1	769,000		769,000
S159	SSP / SP	(BPS-18)	2	2	772,000		772,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	2	2	834,000		834,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	16	16	8,672,000		8,672,000
D167	DSP / ASP	(BPS-17)	8	8	3,237,000		3,237,000
S236	SUPERINTENDENT	(BPS-17)	1	1	243,000		243,000
A119	ASSISTANT	(BPS-16)	8	8	1,691,000	23,662,000	1,691,000
I022	INSPECTOR	(BPS-16)	49	49	18,477,000		18,477,000
A01102	Personal pay				69,000	38,000	69,000
A01106	Total Pay of contract officer		25	25	57,625,000	28,813,000	114,625,000
I032	INSTRUCTOR	(Special)	5	5	15,000,000		15,000,000
J105	JUNIOR TRAINER	(Special)	12	12	21,600,000		21,600,000
M069	MEDICAL OFFICER	(Special)	3	3	5,400,000		5,400,000
S997	SENIOR TRAINER	(Special)	5	5	15,000,000		15,000,000
A119	ASSISTANT	(BPS-16)			625,000	28,813,000	57,625,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8033**	**8033**	**1,989,433,000**	**1,144,142,000**	**2,066,599,000**
A01151	Total Basic Pay Other Staff		8033	8033	1,988,170,000	1,144,002,000	2,065,336,000
S053	SENIOR CLERK	(BPS-14)	17	17	3,358,000	1,144,002,000	3,358,000
S224	SUB INSPECTOR	(BPS-14)	94	94	48,503,000		48,503,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	250	250	159,105,000		159,105,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0220	**AIGP SECURITY (SSU)**						
J053	JUNIOR CLERK	(BPS-11)	39	39	5,208,000		5,208,000
H032	HEAD CONSTABLE	(BPS-09)	320	320	74,002,000		74,002,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	50	50	32,006,000		32,006,000
C157	CONSTABLE	(BPS-07)	6305	6305	1,458,167,000		1,535,333,000
C158	CONSTABLE DRIVER	(BPS-07)	624	624	173,985,000		173,985,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	118	118	12,817,000		12,817,000
E021	ELECTRICIAN	(BPS-06)	13	13	1,516,000		1,516,000
M043	MASON	(BPS-04)	5	5	552,000		552,000
P061	PLUMBER	(BPS-04)	8	8	857,000		857,000
P162	PUMP DRIVER	(BPS-04)	3	3	318,000		318,000
T002	TAILOR	(BPS-04)	5	5	552,000		552,000
T003	TAILOR MASTER	(BPS-04)	3	3	506,000		506,000
A324	AUTO ELECTRICIAN	(BPS-03)	5	5	526,000		526,000
A326	AUTO MECHANIC	(BPS-03)	9	9	919,000		919,000
C019	CARPENTER	(BPS-03)	7	7	728,000		728,000
D041	DENTERS	(BPS-03)	8	8	828,000		828,000
M049	MECHANIC	(BPS-03)	3	3	304,000		304,000
P006	PAINTER	(BPS-03)	8	8	790,000		790,000
B009	BARBER	(BPS-01)	12	12	1,134,000		1,134,000
C167	COOK	(BPS-01)	40	40	3,750,000		3,750,000
N003	NAIB QASID	(BPS-01)	25	25	2,130,000		2,130,000
S008	SANITARY WORKER	(BPS-01)	35	35	3,013,000		3,013,000
W076	WAITER	(BPS-01)	27	27	2,596,000		2,596,000
A01152	Personal pay				1,138,000	61,000	1,138,000
A01170	Others				125,000	79,000	125,000
A012	**TOTAL ALLOWANCES**				**2,857,689,000**	**2,447,240,750**	**2,129,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,844,529,000**	**2,408,038,000**	**2,114,822,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0220	**AIGP SECURITY (SSU)**					
A01202	House Rent Allowance			176,662,000	117,850,000	117,850,000
A01203	Conveyance Allowance			149,842,000	99,130,000	99,130,000
A01207	Washing Allowance			7,298,000	4,727,000	4,727,000
A01208	Dress Allowance			857,000	726,000	726,000
A01209	Special Additional Allowance			1,841,000	1,841,000	1,841,000
A0120D	Integrated Allowance			135,000	134,000	134,000
A0120N	Special allowances @ 20% of basic pay for Secretar			11,378,000	3,444,000	3,444,000
A0120Q	Fixed Daily Allowance			610,387,000	428,320,000	428,320,000
A01210	Risk Allowance			66,901,000	589,000	589,000
A01216	Qualification Allowance			2,000	1,000	1,000
A01217	Medical Allowance			104,072,000	69,260,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance				18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A01239	Special Allowance			254,201,000	169,957,000	169,957,000
A0123P	Ad-hoc Relief A 2019				12,000	
A01242	Consolidation Travelling Allowance			57,023,000	16,565,000	16,565,000
A0124R	Ad-Hoc Relief Allowance-2022			166,710,000	107,774,000	107,774,000
A0124S	Differential Allowance			378,658,000	245,732,000	245,732,000
A0124X	Adhoc Relief Allowance 2023			612,210,000	388,851,000	388,851,000
A0125E	Adhoc Relief Allowance-2024				290,247,000	304,759,000
A01260	Ration Allowance			32,314,000	20,762,000	20,762,000
A01261	Constabulary Allowance for Police Personnel			28,000	8,000	8,000
A01264	Technical Allowance			1,404,000	1,140,000	1,140,000
A01270	Others			212,450,000	440,794,000	202,338,000
1	Other			212,450,000		202,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,160,000**	**39,202,750**	**14,443,000**
A01274	Medical Charges			12,617,000	22,376,750	13,879,000
A01290	President / Governor's House Allowance				21,000	21,000
A01299	Others			543,000	16,805,000	543,000
1	Others			543,000		543,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0220	**AIGP SECURITY (SSU)**					
A03	**TOTAL OPERATING EXPENSES**			**401,644,000**	**400,580,000**	**402,233,000**
A032	**TOTAL COMMUNICATIONS**			**3,860,000**	**3,860,000**	**3,877,000**
A03201	Postage and Telegraph			331,000	331,000	348,000
A03202	Telephone and Trunk call			3,308,000	3,308,000	3,308,000
A03205	Courier and Pilot Service			221,000	221,000	221,000
A033	**TOTAL UTILITIES**			**11,954,000**	**10,890,000**	**11,954,000**
A03301	Gas			10,890,000	10,890,000	10,890,000
A03303	Electricity			1,064,000		1,064,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**334,500,000**	**334,500,000**	**334,500,000**
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,500,000	333,500,000	333,500,000
A039	**TOTAL GENERAL**			**51,330,000**	**51,330,000**	**51,902,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			551,000	551,000	551,000
A03906	Uniforms and Protective Clothing			22,112,000	22,112,000	22,112,000
A03927	Purchase of Drug and Medicines			4,620,000	4,620,000	5,082,000
A03963	Feeding Diet Food Charges			17,893,000	17,893,000	17,893,000
A03970	Others			4,051,000	4,051,000	4,051,000
1	Others			4,051,000		4,051,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0220	**AIGP SECURITY (SSU)**					
A09	**TOTAL PHYSICAL ASSETS**			100,000,000	100,000,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			100,000,000	100,000,000	
A09501	Transport			100,000,000	100,000,000	
1	Purchase of Transport			100,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,033,000	76,208,000	76,033,000
A130	**TOTAL TRANSPORT**			32,483,000	32,483,000	32,483,000
A13001	Transport			32,483,000	32,483,000	32,483,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,103,000	1,278,000	1,103,000
A13101	Machinery and Equipment			1,103,000	1,278,000	1,103,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,103,000	1,103,000	1,103,000
A13201	Furniture and Fixture			1,103,000	1,103,000	1,103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			41,344,000	41,344,000	41,344,000
A13301	Office Buildings			41,344,000	41,344,000	41,344,000
AIGP SECURITY (SSU)				**5,517,707,000**	**4,224,283,750**	**4,824,038,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0221	**SP SECURITY VVIP-I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,650,344,000**	**1,603,812,856**	**1,722,671,000**
A011	**TOTAL PAY**		**2001**	**2001**	**756,706,000**	**678,957,000**	**756,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**5,295,000**	**2,214,000**	**5,314,000**
A01101	Total Basic Pay Of Officer		37	37	5,295,000	2,196,000	5,295,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	850,000		850,000
D167	DSP / ASP	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)				2,196,000	
I022	INSPECTOR	(BPS-16)	35	35	4,062,000		4,062,000
A01102	Personal pay					18,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1964**	**1964**	**751,411,000**	**676,743,000**	**751,433,000**
A01151	Total Basic Pay Other Staff		1964	1964	747,322,000	674,739,000	747,322,000
S053	SENIOR CLERK	(BPS-14)	2	2	693,000	674,739,000	693,000
S224	SUB INSPECTOR	(BPS-14)	54	54	10,044,000		10,044,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	87	87	84,327,000		84,327,000
J053	JUNIOR CLERK	(BPS-11)	3	3	927,000		927,000
H032	HEAD CONSTABLE	(BPS-09)	186	186	51,995,000		51,995,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	2,475,000		2,475,000
C157	CONSTABLE	(BPS-07)	1503	1503	497,826,000		497,826,000
C158	CONSTABLE DRIVER	(BPS-07)	111	111	96,931,000		96,931,000
P162	PUMP DRIVER	(BPS-04)	1	1	254,000		254,000
L034	LANGRY	(BPS-01)	3	3	616,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S008	SANITARY WORKER	(BPS-01)	4	4	823,000		823,000
A01152	Personal pay				4,075,000	1,969,000	4,075,000
A01153	Special pay				2,000	23,000	24,000
A01170	Others				12,000	12,000	12,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0221	**SP SECURITY VVIP-I KARACHI**					
A012	**TOTAL ALLOWANCES**			**893,638,000**	**924,855,856**	**965,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**882,084,000**	**903,473,000**	**954,867,000**
A01202	House Rent Allowance			47,791,000	44,181,000	44,181,000
A01203	Conveyance Allowance			43,407,000	39,883,000	39,883,000
A01207	Washing Allowance			2,055,000	1,897,000	1,897,000
A01208	Dress Allowance			470,000	483,000	483,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				23,000	23,000
A0120Q	Fixed Daily Allowance			94,225,000	88,198,000	88,198,000
A01210	Risk Allowance			72,464,000	67,555,000	67,555,000
A01217	Medical Allowance			29,099,000	26,936,000	
A01235	Secretariat Allowance			7,825,000	8,513,000	8,939,000
A01239	Special Allowance			62,000	65,000	65,000
A01242	Consolidation Travelling Allowance			859,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022			68,220,000	62,815,000	62,815,000
A0124S	Differential Allowance			155,815,000	144,416,000	144,416,000
A0124X	Adhoc Relief Allowance 2023			259,359,000	227,183,000	227,183,000
A0125E	Adhoc Relief Allowance-2024				169,389,000	177,858,000
A01260	Ration Allowance			21,234,000	19,589,000	19,589,000
A01261	Constabulary Allowance for Police Personnel				4,000	4,000
A01264	Technical Allowance			151,000	149,000	149,000
A01270	Others			79,025,000	1,827,000	71,262,000
1	Other			79,025,000		71,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,554,000**	**21,382,856**	**11,057,000**
A01273	Honoraria			749,000	749,000	
A01274	Medical Charges			2,533,000	6,075,856	2,786,000
A01290	President / Governor's House Allowance			8,272,000	8,271,000	8,271,000
A01299	Others				6,287,000	
A03	**TOTAL OPERATING EXPENSES**			**113,769,000**	**112,131,000**	**113,782,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0221	**SP SECURITY VVIP-I KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**210,000**	**210,000**	**210,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**1,955,000**	**317,000**	**1,955,000**
A03302	Water			317,000	317,000	317,000
A03303	Electricity			1,638,000		1,638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,926,000**	**110,926,000**	**110,926,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,426,000	110,426,000	110,426,000
A039	**TOTAL GENERAL**			**678,000**	**678,000**	**691,000**
A03901	Stationery			128,000	128,000	141,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000		128,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,968,000**	**9,968,000**	**9,968,000**
A130	**TOTAL TRANSPORT**			**9,526,000**	**9,526,000**	**9,526,000**
A13001	Transport			9,526,000	9,526,000	9,526,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0221	**SP SECURITY VVIP-I KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP SECURITY VVIP-I KARACHI				**1,774,081,000**	**1,728,611,856**	**1,846,421,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0222	**SP SECURITY VVIP-II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,417,701,000**	**2,425,089,347**	**2,582,693,000**
A011	**TOTAL PAY**		**3143**	**3143**	**1,120,652,000**	**1,028,013,000**	**1,120,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**6,937,000**	**3,758,000**	**6,937,000**
A01101	Total Basic Pay Of Officer		40	40	6,933,000	3,756,000	6,933,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,212,000		1,212,000
D167	DSP / ASP	(BPS-17)	3	3	1,164,000		1,164,000
S236	SUPERINTENDENT	(BPS-17)	1	1	229,000		229,000
A119	ASSISTANT	(BPS-16)				3,756,000	
I022	INSPECTOR	(BPS-16)	35	35	4,328,000		4,328,000
A01102	Personal pay				4,000	2,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3103**	**3103**	**1,113,715,000**	**1,024,255,000**	**1,113,737,000**
A01151	Total Basic Pay Other Staff		3103	3103	1,110,537,000	1,022,235,000	1,110,537,000
S053	SENIOR CLERK	(BPS-14)	4	4	971,000	1,022,235,000	971,000
S181	STENOGRAPHER	(BPS-14)	1	1	296,000		296,000
S224	SUB INSPECTOR	(BPS-14)	88	88	74,283,000		74,283,000
P026	PESH IMAM	(BPS-12)	1	1	296,000		296,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	200	200	138,206,000		138,206,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,084,000		1,084,000
A463	ASI (MTO)	(BPS-09)	1	1	244,000		244,000
H032	HEAD CONSTABLE	(BPS-09)	195	195	78,939,000		78,939,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	17	17	3,676,000		3,676,000
C157	CONSTABLE	(BPS-07)	2342	2342	687,409,000		687,409,000
C158	CONSTABLE DRIVER	(BPS-07)	236	236	123,029,000		123,029,000
E021	ELECTRICIAN	(BPS-06)	1	1	204,000		204,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	189,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0222	**SP SECURITY VVIP-II KARACHI**						
M043	MASON	(BPS-04)	1	1	177,000		177,000
P061	PLUMBER	(BPS-04)	1	1	177,000		177,000
P162	PUMP DRIVER	(BPS-04)	2	2	353,000		353,000
L034	LANGRY	(BPS-01)	2	2	286,000		286,000
N003	NAIB QASID	(BPS-01)	1	1	142,000		142,000
S008	SANITARY WORKER	(BPS-01)	4	4	576,000		576,000
A01152	Personal pay				3,022,000	1,866,000	3,022,000
A01153	Special pay				11,000	31,000	33,000
A01170	Others				145,000	123,000	145,000
A012	**TOTAL ALLOWANCES**				**1,297,049,000**	**1,397,076,347**	**1,462,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,294,742,000**	**1,381,359,000**	**1,460,436,000**
A01202	House Rent Allowance				73,926,000	73,265,000	73,265,000
A01203	Conveyance Allowance				64,758,000	64,051,000	64,051,000
A01207	Washing Allowance				3,089,000	3,023,000	3,023,000
A01208	Dress Allowance				330,000	423,000	423,000
A01209	Special Additional Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				11,000	31,000	31,000
A0120Q	Fixed Daily Allowance				142,071,000	140,522,000	140,522,000
A01210	Risk Allowance				109,321,000	107,765,000	107,765,000
A01217	Medical Allowance				43,818,000	42,939,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01235	Secretariat Allowance				2,676,000	2,013,000	2,114,000
A01239	Special Allowance				84,000	152,000	152,000
A01242	Consolidation Travelling Allowance				720,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022				99,242,000	94,738,000	94,738,000
A0124S	Differential Allowance				226,957,000	216,728,000	216,728,000
A0124X	Adhoc Relief Allowance 2023				377,037,000	343,323,000	343,323,000
A0125E	Adhoc Relief Allowance-2024					256,938,000	269,785,000
A01260	Ration Allowance				32,306,000	31,578,000	31,578,000
A01261	Constabulary Allowance for Police Personnel					1,000	1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0222	**SP SECURITY VVIP-II KARACHI**					
A01264	Technical Allowance			1,051,000	942,000	942,000
A01270	Others			117,334,000	2,679,000	111,747,000
1	Other			117,334,000		111,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,307,000**	**15,717,347**	**1,583,000**
A01273	Honoraria			620,000	620,000	
A01274	Medical Charges			796,000	4,537,347	876,000
A01290	President / Governor's House Allowance			891,000	707,000	707,000
A01299	Others				9,853,000	
A03	**TOTAL OPERATING EXPENSES**			**111,193,000**	**106,827,000**	**111,219,000**
A032	**TOTAL COMMUNICATIONS**			**222,000**	**222,000**	**222,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			174,000	174,000	174,000
A03203	Telex Teleprinter and Fax			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**4,366,000**		**4,366,000**
A03303	Electricity			4,366,000		4,366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,723,000**	**105,723,000**	**105,723,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,623,000	105,623,000	105,623,000
A039	**TOTAL GENERAL**			**882,000**	**882,000**	**908,000**
A03901	Stationery			255,000	255,000	281,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			255,000	255,000	255,000
1	Others			255,000		255,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0222	**SP SECURITY VVIP-II KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,252,000	9,252,000	9,252,000
A130	**TOTAL TRANSPORT**			8,810,000	8,810,000	8,810,000
A13001	Transport			8,810,000	8,810,000	8,810,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	221,000
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			221,000	221,000	221,000
A13201	Furniture and Fixture			221,000	221,000	221,000
SP SECURITY VVIP-II KARACHI				**2,538,146,000**	**2,542,068,347**	**2,703,164,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0223	**SP CRIME BRANCH-I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,658,000**	**142,337,251**	**154,465,000**
A011	**TOTAL PAY**		**234**	**234**	**69,529,000**	**62,960,000**	**69,529,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**10,019,000**	**3,574,000**	**10,019,000**
A01101	Total Basic Pay Of Officer		22	22	9,999,000	3,555,000	9,999,000
S148	SP	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	2,029,000		2,029,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	3,555,000	240,000
I022	INSPECTOR	(BPS-16)	17	17	7,250,000		7,250,000
A01102	Personal pay				20,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**212**	**212**	**59,510,000**	**59,386,000**	**59,510,000**
A01151	Total Basic Pay Other Staff		212	212	59,474,000	59,370,000	59,474,000
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	59,370,000	359,000
S224	SUB INSPECTOR	(BPS-14)	40	40	15,573,000		15,573,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	25	25	8,363,000		8,363,000
J053	JUNIOR CLERK	(BPS-11)	3	3	473,000		473,000
H032	HEAD CONSTABLE	(BPS-09)	41	41	11,133,000		11,133,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	947,000		947,000
C157	CONSTABLE	(BPS-07)	84	84	21,137,000		21,137,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	1,385,000		1,385,000
N003	NAIB QASID	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				36,000	16,000	36,000
A012	**TOTAL ALLOWANCES**				**55,129,000**	**79,377,251**	**84,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,787,000**	**78,718,000**	**84,532,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0223	**SP CRIME BRANCH-I KARACHI**					
A01202	House Rent Allowance			2,614,000	3,776,000	3,776,000
A01203	Conveyance Allowance			2,520,000	3,523,000	3,523,000
A01207	Washing Allowance			90,000	111,000	111,000
A01208	Dress Allowance			99,000	215,000	215,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			5,344,000	7,354,000	7,354,000
A01210	Risk Allowance			4,169,000	5,817,000	5,817,000
A01217	Medical Allowance			1,421,000	1,847,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A01236	Deputation Allowance				20,000	20,000
A01239	Special Allowance			13,000	11,000	11,000
A01242	Consolidation Travelling Allowance			60,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022			4,329,000	5,731,000	5,731,000
A0124S	Differential Allowance			9,837,000	13,038,000	13,038,000
A0124X	Adhoc Relief Allowance 2023			16,060,000	20,522,000	20,522,000
A0125E	Adhoc Relief Allowance-2024				15,474,000	16,248,000
A01260	Ration Allowance			926,000	1,148,000	1,148,000
A01270	Others			7,294,000	54,000	6,947,000
1	Other			7,294,000		6,947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**659,251**	**404,000**
A01274	Medical Charges			342,000	449,251	376,000
A01290	President / Governor's House Allowance				28,000	28,000
A01299	Others				182,000	
A03	**TOTAL OPERATING EXPENSES**			**11,704,000**	**7,806,000**	**11,706,000**
A032	**TOTAL COMMUNICATIONS**			**215,000**	**215,000**	**215,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			205,000	205,000	205,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**3,898,000**		**3,898,000**
A03303	Electricity			3,898,000		3,898,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0223	**SP CRIME BRANCH-I KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,759,000	5,759,000	5,759,000
A03805	Travelling Allowance			101,000	101,000	101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,658,000	5,658,000	5,658,000
A039	**TOTAL GENERAL**			1,832,000	1,832,000	1,834,000
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03970	Others			34,000	34,000	34,000
1	Others			34,000		34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,129,000	1,129,000	1,129,000
A130	**TOTAL TRANSPORT**			856,000	856,000	856,000
A13001	Transport			856,000	856,000	856,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			71,000	71,000	71,000
A13101	Machinery and Equipment			71,000	71,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			202,000	202,000	202,000
A13201	Furniture and Fixture			202,000	202,000	202,000
SP CRIME BRANCH-I KARACHI				**137,491,000**	**151,272,251**	**167,300,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0224	**AIGP FORENSIC DIVISION SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,281,000**	**143,404,971**	**150,974,000**
A011	**TOTAL PAY**		**137**	**137**	**64,806,000**	**62,206,000**	**65,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,342,000**	**3,006,000**	**6,407,000**
A01101	Total Basic Pay Of Officer		15	15	6,342,000	2,944,000	6,342,000
A063	ADIGP / SP	(BPS-19)	1	1	1,157,000		1,157,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	766,000		766,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	2	2	467,000	2,944,000	467,000
I022	INSPECTOR	(BPS-16)	8	8	3,453,000		3,453,000
S181	STENOGRAPHER	(BPS-16)	1	1	198,000		198,000
A01102	Personal pay					62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**58,464,000**	**59,200,000**	**58,645,000**
A01151	Total Basic Pay Other Staff		122	122	58,381,000	58,949,000	58,381,000
S053	SENIOR CLERK	(BPS-14)	2	2	545,000	58,949,000	545,000
S224	SUB INSPECTOR	(BPS-14)	23	23	15,854,000		15,854,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	25	25	13,069,000		13,069,000
J053	JUNIOR CLERK	(BPS-11)	3	3	718,000		718,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	13,534,000		13,534,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	958,000		958,000
C157	CONSTABLE	(BPS-07)	30	30	12,650,000		12,650,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,053,000		1,053,000
A01152	Personal pay				83,000	251,000	264,000
A012	**TOTAL ALLOWANCES**				**70,475,000**	**81,198,971**	**85,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,926,000**	**78,701,000**	**84,218,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0224	**AIGP FORENSIC DIVISION SINDH KARACHI**					
A01202	House Rent Allowance			3,903,000	4,085,000	4,085,000
A01203	Conveyance Allowance			3,247,000	3,356,000	3,356,000
A01207	Washing Allowance			124,000	137,000	137,000
A01208	Dress Allowance			131,000	120,000	120,000
A0120Q	Fixed Daily Allowance			7,159,000	7,366,000	7,366,000
A01210	Risk Allowance			5,598,000	5,724,000	5,724,000
A01217	Medical Allowance			1,941,000	2,050,000	
A01224	Entertainment Allowance				6,000	6,000
A01239	Special Allowance			34,000	35,000	35,000
A01242	Consolidation Travelling Allowance				39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			5,522,000	5,653,000	5,653,000
A0124S	Differential Allowance			12,477,000	12,755,000	12,755,000
A0124X	Adhoc Relief Allowance 2023			20,726,000	20,333,000	20,333,000
A0125E	Adhoc Relief Allowance-2024				15,656,000	16,439,000
A01260	Ration Allowance			1,258,000	1,340,000	1,340,000
A01264	Technical Allowance			10,000	6,000	6,000
A01270	Others			6,796,000	40,000	6,824,000
1	Other			6,796,000		6,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,549,000**	**2,497,971**	**1,704,000**
A01274	Medical Charges			1,549,000	2,202,971	1,704,000
A01299	Others				295,000	
A03	**TOTAL OPERATING EXPENSES**			**13,039,000**	**129,043,000**	**13,041,000**
A032	**TOTAL COMMUNICATIONS**			**215,000**	**215,000**	**215,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			205,000	205,000	205,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**2,112,000**		**2,112,000**
A03303	Electricity			2,112,000		2,112,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0224	**AIGP FORENSIC DIVISION SINDH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,996,000	7,996,000	7,996,000
A03805	Travelling Allowance			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,842,000	7,842,000	7,842,000
A039	**TOTAL GENERAL**			2,716,000	120,832,000	2,718,000
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03919	Payments to other for Service Rendered				118,116,000	
A03953	Investigation Cost			2,648,000	2,648,000	2,648,000
A03970	Others			34,000	34,000	34,000
1	Others			34,000		34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,915,000	1,915,000	1,915,000
A130	**TOTAL TRANSPORT**			1,017,000	1,017,000	1,017,000
A13001	Transport			1,017,000	1,017,000	1,017,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			730,000	730,000	730,000
A13101	Machinery and Equipment			730,000	730,000	730,000
A132	**TOTAL FURNITURE AND FIXTURE**			168,000	168,000	168,000
A13201	Furniture and Fixture			168,000	168,000	168,000
AIGP FORENSIC DIVISION SINDH KARACHI				**150,235,000**	**274,362,971**	**165,930,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,545,000**	**134,731,260**	**143,254,000**
A011	**TOTAL PAY**		**112**	**112**	**61,235,000**	**55,136,000**	**61,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,879,000**	**2,887,000**	**5,879,000**
A01101	Total Basic Pay Of Officer		13	13	5,715,000	2,802,000	5,715,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	887,000		887,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	2	2	467,000	2,802,000	467,000
I022	INSPECTOR	(BPS-16)	8	8	3,221,000		3,221,000
A01102	Personal pay				12,000	9,000	12,000
A01103	Special pay				152,000	76,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**55,356,000**	**52,249,000**	**55,510,000**
A01151	Total Basic Pay Other Staff		99	99	52,199,000	49,140,000	52,199,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,305,000	49,140,000	1,305,000
S224	SUB INSPECTOR	(BPS-14)	8	8	4,015,000		4,015,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	16	16	9,515,000		9,515,000
J053	JUNIOR CLERK	(BPS-11)	3	3	932,000		932,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	7,545,000		7,545,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	932,000		932,000
C157	CONSTABLE	(BPS-07)	43	43	25,366,000		25,366,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	2,177,000		2,177,000
S008	SANITARY WORKER	(BPS-01)	2	2	412,000		412,000
A01152	Personal pay				170,000	118,000	170,000
A01153	Special pay				2,987,000	2,991,000	3,141,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**					
A012	**TOTAL ALLOWANCES**			**74,310,000**	**79,595,260**	**81,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,548,000**	**77,370,000**	**81,027,000**
A01202	House Rent Allowance			2,693,000	2,656,000	2,656,000
A01203	Conveyance Allowance			3,122,000	3,164,000	3,164,000
A01207	Washing Allowance			108,000	106,000	106,000
A01208	Dress Allowance			143,000	144,000	144,000
A01209	Special Additional Allowance			3,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,124,000	3,034,000	3,034,000
A0120Q	Fixed Daily Allowance			225,000	297,000	297,000
A01210	Risk Allowance			20,669,000	18,573,000	18,573,000
A01217	Medical Allowance			1,828,000	1,807,000	
A01239	Special Allowance			28,000	26,000	26,000
A01241	Utility allowance for electricity				38,000	38,000
A01242	Consolidation Travelling Allowance			15,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			4,934,000	4,789,000	4,789,000
A0124S	Differential Allowance			11,116,000	10,793,000	10,793,000
A0124X	Adhoc Relief Allowance 2023			18,568,000	17,162,000	17,162,000
A0125E	Adhoc Relief Allowance-2024				12,920,000	13,566,000
A01260	Ration Allowance			884,000	864,000	864,000
A01264	Technical Allowance			7,000	5,000	5,000
A01270	Others			6,081,000	973,000	5,791,000
1	Other			6,081,000		5,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**762,000**	**2,225,260**	**838,000**
A01274	Medical Charges			762,000	1,955,260	838,000
A01299	Others				270,000	
A03	**TOTAL OPERATING EXPENSES**			**22,660,000**	**12,423,000**	**22,662,000**
A032	**TOTAL COMMUNICATIONS**			**215,000**	**215,000**	**215,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			205,000	205,000	205,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**					
A033	**TOTAL UTILITIES**			11,359,000	1,122,000	11,359,000
A03301	Gas			561,000	561,000	561,000
A03302	Water			561,000	561,000	561,000
A03303	Electricity			10,237,000		10,237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,674,000	4,674,000	4,674,000
A03805	Travelling Allowance			149,000	149,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,525,000	4,525,000	4,525,000
A039	**TOTAL GENERAL**			6,412,000	6,412,000	6,414,000
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03914	Secret Service Expenditure			1,050,000	1,050,000	1,050,000
A03953	Investigation Cost			5,294,000	5,294,000	5,294,000
A03970	Others			34,000	34,000	34,000
1	Others			34,000		34,000
A06	**TOTAL TRANSFERS**			657,000	657,000	657,000
A061	**TOTAL SCHOLARSHIP**			657,000	657,000	657,000
A06103	Cash awards			657,000	657,000	657,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			629,000	629,000	629,000
A130	**TOTAL TRANSPORT**			490,000	490,000	490,000
A13001	Transport			490,000	490,000	490,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	**71,000**
A13101	Machinery and Equipment			71,000	71,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI			**159,491,000**	**148,440,260**	**167,202,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0226	**SP SPECIAL INVESTIGATION UNIT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**268,339,000**	**278,859,000**	**288,473,000**
A011	**TOTAL PAY**		**416**	**416**	**121,083,000**	**117,637,000**	**121,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,087,000**	**4,811,000**	**5,087,000**
A01101	Total Basic Pay Of Officer		10	10	5,087,000	4,811,000	5,087,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	775,000		775,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,221,000		1,221,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	4,811,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	2,094,000		2,094,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**406**	**406**	**115,996,000**	**112,826,000**	**115,996,000**
A01151	Total Basic Pay Other Staff		406	406	115,693,000	112,717,000	115,693,000
S053	SENIOR CLERK	(BPS-14)	2	2	507,000	112,717,000	507,000
S224	SUB INSPECTOR	(BPS-14)	22	22	11,638,000		11,638,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	35	35	14,589,000		14,589,000
J053	JUNIOR CLERK	(BPS-11)	3	3	676,000		676,000
H032	HEAD CONSTABLE	(BPS-09)	48	48	18,479,000		18,479,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,129,000		1,129,000
C157	CONSTABLE	(BPS-07)	266	266	60,121,000		60,121,000
C158	CONSTABLE DRIVER	(BPS-07)	25	25	8,554,000		8,554,000
A01152	Personal pay				303,000	109,000	303,000
A012	**TOTAL ALLOWANCES**				**147,256,000**	**161,222,000**	**167,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,845,000**	**158,435,000**	**166,938,000**
A01202	House Rent Allowance				8,325,000	8,415,000	8,415,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0226	**SP SPECIAL INVESTIGATION UNIT KARACHI**					
A01203	Conveyance Allowance			7,583,000	7,457,000	7,457,000
A01207	Washing Allowance			337,000	338,000	338,000
A01208	Dress Allowance			129,000	125,000	125,000
A0120Q	Fixed Daily Allowance			16,187,000	16,417,000	16,417,000
A01210	Risk Allowance			12,565,000	12,704,000	12,704,000
A01217	Medical Allowance			4,898,000	4,875,000	
A01224	Entertainment Allowance			2,000	1,000	1,000
A01239	Special Allowance			17,000	17,000	17,000
A01242	Consolidation Travelling Allowance			492,000	246,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022			11,388,000	10,808,000	10,808,000
A0124S	Differential Allowance			26,084,000	24,627,000	24,627,000
A0124X	Adhoc Relief Allowance 2023			42,634,000	38,677,000	38,677,000
A0125E	Adhoc Relief Allowance-2024				28,942,000	30,389,000
A0125K	Special Investigation Allowance				1,100,000	1,100,000
A01260	Ration Allowance			3,494,000	3,508,000	3,508,000
A01264	Technical Allowance			28,000	31,000	31,000
A01270	Others			12,682,000	147,000	12,078,000
1	Other			12,682,000		12,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**2,787,000**	**452,000**
A01274	Medical Charges			411,000	1,790,000	452,000
A01299	Others				997,000	
A03	**TOTAL OPERATING EXPENSES**			**17,348,000**	**20,575,000**	**17,414,000**
A032	**TOTAL COMMUNICATIONS**			**407,000**	**407,000**	**407,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			405,000	405,000	405,000
A033	**TOTAL UTILITIES**			**8,978,000**	**205,000**	**8,978,000**
A03302	Water			205,000	205,000	205,000
A03303	Electricity			8,773,000		8,773,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,821,000**	**2,821,000**	**2,821,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0226	**SP SPECIAL INVESTIGATION UNIT KARACHI**					
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,321,000	2,321,000	2,321,000
A039	**TOTAL GENERAL**			**5,142,000**	**17,142,000**	**5,208,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			3,286,000	15,286,000	3,286,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,809,000**	**1,809,000**	**1,809,000**
A130	**TOTAL TRANSPORT**			**927,000**	**927,000**	**927,000**
A13001	Transport			927,000	927,000	927,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP SPECIAL INVESTIGATION UNIT KARACHI				**287,827,000**	**301,574,000**	**308,027,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0227	**SP FOREIGNER SECURITY CELL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**628,378,000**	**633,216,218**	**671,094,000**
A011	**TOTAL PAY**		**1048**	**1048**	**290,501,000**	**270,217,000**	**290,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**4,098,000**	**2,275,000**	**4,098,000**
A01101	Total Basic Pay Of Officer		40	40	4,098,000	2,275,000	4,098,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	747,000		747,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	766,000		766,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	2,275,000	240,000
I022	INSPECTOR	(BPS-16)	36	36	2,345,000		2,345,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1008**	**1008**	**286,403,000**	**267,942,000**	**286,404,000**
A01151	Total Basic Pay Other Staff		1008	1008	285,801,000	267,687,000	285,801,000
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	267,687,000	653,000
S224	SUB INSPECTOR	(BPS-14)	56	56	7,681,000		7,681,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	26,460,000		26,460,000
J053	JUNIOR CLERK	(BPS-11)	3	3	871,000		871,000
H032	HEAD CONSTABLE	(BPS-09)	100	100	32,475,000		32,475,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,744,000		1,744,000
C157	CONSTABLE	(BPS-07)	751	751	190,375,000		190,375,000
C158	CONSTABLE DRIVER	(BPS-07)	40	40	25,542,000		25,542,000
A01152	Personal pay				595,000	247,000	595,000
A01170	Others				7,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**337,877,000**	**362,999,218**	**380,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**337,334,000**	**358,520,000**	**380,011,000**
A01202	House Rent Allowance				18,852,000	17,968,000	17,968,000
A01203	Conveyance Allowance				17,468,000	17,021,000	17,021,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0227	**SP FOREIGNER SECURITY CELL KARACHI**					
A01207	Washing Allowance			809,000	749,000	749,000
A01208	Dress Allowance			406,000	428,000	428,000
A0120Q	Fixed Daily Allowance			38,250,000	37,390,000	37,390,000
A01210	Risk Allowance			29,458,000	28,302,000	28,302,000
A01217	Medical Allowance			11,356,000	10,763,000	
A01239	Special Allowance			38,000	10,000	10,000
A01242	Consolidation Travelling Allowance			314,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022			25,658,000	24,824,000	24,824,000
A0124S	Differential Allowance			58,492,000	56,327,000	56,327,000
A0124X	Adhoc Relief Allowance 2023			97,509,000	89,583,000	89,583,000
A0125E	Adhoc Relief Allowance-2024				67,257,000	70,620,000
A01260	Ration Allowance			8,225,000	7,656,000	7,656,000
A01264	Technical Allowance			59,000	48,000	48,000
A01270	Others			30,440,000	99,000	28,990,000
1	Other			30,440,000		28,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**543,000**	**4,479,218**	**581,000**
A01274	Medical Charges			524,000	2,219,218	576,000
A01290	President / Governor's House Allowance			19,000	5,000	5,000
A01299	Others				2,255,000	
A03	**TOTAL OPERATING EXPENSES**			**39,058,000**	**29,310,000**	**39,090,000**
A032	**TOTAL COMMUNICATIONS**			**292,000**	**292,000**	**292,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			290,000	290,000	290,000
A033	**TOTAL UTILITIES**			**9,748,000**		**9,748,000**
A03303	Electricity			9,748,000		9,748,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,835,000**	**27,835,000**	**27,835,000**
A03805	Travelling Allowance			150,000	150,000	150,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0227	**SP FOREIGNER SECURITY CELL KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,685,000	27,685,000	27,685,000
A039	**TOTAL GENERAL**			**1,183,000**	**1,183,000**	**1,215,000**
A03901	Stationery			318,000	318,000	350,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			509,000	509,000	509,000
1	Others			509,000		509,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,865,000**	**1,865,000**	**1,865,000**
A130	**TOTAL TRANSPORT**			**1,423,000**	**1,423,000**	**1,423,000**
A13001	Transport			1,423,000	1,423,000	1,423,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP FOREIGNER SECURITY CELL KARACHI				**669,301,000**	**666,191,218**	**712,049,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**200,778,000**	**116,595,841**	**188,644,000**
A011	**TOTAL PAY**		**213**	**213**	**101,434,000**	**36,931,000**	**101,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,902,000**	**6,705,000**	**8,981,000**
A01101	Total Basic Pay Of Officer		11	11	8,752,000	6,494,000	8,752,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,220,000		1,220,000
A063	ADIGP / SP	(BPS-18)	1	1	1,538,000		1,538,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	2,203,000		2,203,000
A119	ASSISTANT	(BPS-16)				6,494,000	
I022	INSPECTOR	(BPS-16)	6	6	3,121,000		3,121,000
S036	SECURITY CHOWKIDAR	(BPS-16)	1	1	670,000		670,000
A01102	Personal pay				133,000	202,000	212,000
A01105	Qualification Pay				17,000	9,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**202**	**202**	**92,532,000**	**30,226,000**	**92,603,000**
A01151	Total Basic Pay Other Staff		202	202	87,810,000	27,785,000	87,810,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	27,785,000	300,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	8	8	2,379,000		2,379,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,015,000		1,015,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,863,000		5,863,000
C157	CONSTABLE	(BPS-07)	64	64	56,288,000		56,288,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**						
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
DX75	DAFTARI	(BPS-04)	1	1	176,000		176,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	3	3	730,000		730,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
T003	TAILOR MASTER	(BPS-04)	1	1	220,000		220,000
W010	WASHER MAN	(BPS-04)	3	3	529,000		529,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	4	4	733,000		733,000
M049	MECHANIC	(BPS-03)	7	7	1,198,000		1,198,000
P006	PAINTER	(BPS-03)	5	5	855,000		855,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	4	4	730,000		730,000
B009	BARBER	(BPS-01)	3	3	745,000		745,000
C056	CHIEF COOK	(BPS-01)	2	2	325,000		325,000
C123	COBBLER	(BPS-01)	3	3	488,000		488,000
C167	COOK	(BPS-01)	10	10	1,971,000		1,971,000
L034	LANGRY	(BPS-01)	15	15	2,613,000		2,613,000
M022	MALHI	(BPS-01)	10	10	1,972,000		1,972,000
N003	NAIB QASID	(BPS-01)	8	8	1,569,000		1,569,000
S008	SANITARY WORKER	(BPS-01)	13	13	2,504,000		2,504,000
A01152	Personal pay				28,000	94,000	99,000
A01156	Total Pay of contract staff				4,694,000	2,347,000	4,694,000
S053	SENIOR CLERK	(BPS-14)			4,694,000	2,347,000	4,694,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**					
A012	**TOTAL ALLOWANCES**			**99,344,000**	**79,664,841**	**87,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,148,000**	**67,818,000**	**74,744,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			4,364,000	3,010,000	3,010,000
A01203	Conveyance Allowance			3,330,000	2,393,000	2,393,000
A01207	Washing Allowance			115,000	84,000	84,000
A01208	Dress Allowance			83,000	93,000	93,000
A01209	Special Additional Allowance			27,000	14,000	14,000
A0120D	Integrated Allowance			44,000	94,000	94,000
A0120Q	Fixed Daily Allowance			10,700,000	8,004,000	8,004,000
A01210	Risk Allowance			21,438,000	16,048,000	16,048,000
A01216	Qualification Allowance			2,000	19,000	19,000
A01217	Medical Allowance			2,485,000	1,813,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01235	Secretariat Allowance			105,000	100,000	105,000
A01239	Special Allowance			4,910,000	3,716,000	3,716,000
A01242	Consolidation Travelling Allowance			86,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			4,406,000	3,142,000	3,142,000
A0124S	Differential Allowance			11,705,000	7,073,000	7,073,000
A0124X	Adhoc Relief Allowance 2023			14,315,000	11,045,000	11,045,000
A0125E	Adhoc Relief Allowance-2024				8,623,000	9,054,000
A01260	Ration Allowance			1,142,000	840,000	840,000
A01270	Others			8,554,000	1,353,000	9,656,000
1	Other			8,554,000		9,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,196,000**	**11,846,841**	**12,316,000**
A01274	Medical Charges			11,196,000	11,567,841	12,316,000
A01299	Others				279,000	
A03	**TOTAL OPERATING EXPENSES**			**69,531,000**	**56,532,000**	**69,639,000**
A032	**TOTAL COMMUNICATIONS**			**606,000**	**606,000**	**608,000**
A03201	Postage and Telegraph			42,000	42,000	44,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**					
A03202	Telephone and Trunk call			543,000	543,000	543,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**12,999,000**		**12,999,000**
A03303	Electricity			12,999,000		12,999,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,624,000**	**51,624,000**	**51,624,000**
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,624,000	50,624,000	50,624,000
A039	**TOTAL GENERAL**			**4,302,000**	**4,302,000**	**4,408,000**
A03901	Stationery			1,055,000	1,055,000	1,161,000
A03902	Printing and Publication			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			54,000	54,000	54,000
A03963	Feeding Diet Food Charges			1,114,000	1,114,000	1,114,000
A03970	Others			1,579,000	1,579,000	1,579,000
1	Others			1,579,000		1,579,000
A06	**TOTAL TRANSFERS**			**865,000**	**865,000**	**865,000**
A061	**TOTAL SCHOLARSHIP**			**865,000**	**865,000**	**865,000**
A06103	Cash awards			865,000	865,000	865,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,874,000**	**13,874,000**	**5,874,000**
A130	**TOTAL TRANSPORT**			**3,220,000**	**3,220,000**	**3,220,000**
A13001	Transport			3,220,000	3,220,000	3,220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,591,000**	**1,591,000**	**1,591,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**					
A13101	Machinery and Equipment			1,591,000	1,591,000	1,591,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,063,000**	**1,063,000**	**1,063,000**
A13201	Furniture and Fixture			1,063,000	1,063,000	1,063,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**8,000,000**	
A13301	Office Buildings				8,000,000	
COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				**277,048,000**	**187,866,841**	**265,022,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0229	**SP RAPID RESPONSE FORCE -I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**601,936,000**	**362,734,921**	**539,782,000**
A011	**TOTAL PAY**		**920**	**920**	**275,988,000**	**114,809,000**	**275,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,996,000**	**3,562,000**	**18,996,000**
A01101	Total Basic Pay Of Officer		21	21	18,979,000	3,558,000	18,979,000
S159	SSP / SP	(BPS-18)	1	1	2,073,000		2,073,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	5,241,000		5,241,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				3,558,000	
I022	INSPECTOR	(BPS-16)	14	14	11,364,000		11,364,000
A01102	Personal pay				17,000	4,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**899**	**899**	**256,992,000**	**111,247,000**	**256,999,000**
A01151	Total Basic Pay Other Staff		899	899	256,981,000	111,234,000	256,981,000
S053	SENIOR CLERK	(BPS-14)	1	1	185,000	111,234,000	185,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	50	50	23,968,000		23,968,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	41	41	33,491,000		33,491,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,501,000		1,501,000
H032	HEAD CONSTABLE	(BPS-09)	66	66	37,441,000		37,441,000
C157	CONSTABLE	(BPS-07)	586	586	134,270,000		134,270,000
C158	CONSTABLE DRIVER	(BPS-07)	45	45	8,224,000		8,224,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0229	**SP RAPID RESPONSE FORCE -I KARACHI**						
DX75	DAFTARI	(BPS-04)	1	1	176,000		176,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
T003	TAILOR MASTER	(BPS-04)	1	1	176,000		176,000
W010	WASHER MAN	(BPS-04)	3	3	529,000		529,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	3	3	513,000		513,000
M049	MECHANIC	(BPS-03)	6	6	1,270,000		1,270,000
P006	PAINTER	(BPS-03)	5	5	855,000		855,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	3	3	496,000		496,000
C056	CHIEF COOK	(BPS-01)	1	1	155,000		155,000
C123	COBBLER	(BPS-01)	3	3	488,000		488,000
C167	COOK	(BPS-01)	13	13	2,054,000		2,054,000
L034	LANGRY	(BPS-01)	14	14	2,277,000		2,277,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	7	7	1,138,000		1,138,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,893,000		1,893,000
A01152	Personal pay				11,000	6,000	11,000
A01153	Special pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**325,948,000**	**247,925,921**	**263,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**325,010,000**	**245,157,000**	**262,769,000**
A01202	House Rent Allowance				13,622,000	10,335,000	10,335,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0229	**SP RAPID RESPONSE FORCE -I KARACHI**					
A01203	Conveyance Allowance			11,309,000	8,750,000	8,750,000
A01207	Washing Allowance			542,000	403,000	403,000
A01208	Dress Allowance			107,000	165,000	165,000
A01209	Special Additional Allowance			59,000	59,000	59,000
A0120D	Integrated Allowance			38,000	19,000	19,000
A0120Q	Fixed Daily Allowance			49,309,000	36,145,000	36,145,000
A01210	Risk Allowance			88,929,000	59,454,000	59,454,000
A01217	Medical Allowance			7,845,000	5,934,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A01235	Secretariat Allowance			768,000	139,000	146,000
A01239	Special Allowance			19,372,000	14,160,000	14,160,000
A01242	Consolidation Travelling Allowance			69,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022			14,085,000	10,341,000	10,341,000
A0124S	Differential Allowance			32,092,000	23,585,000	23,585,000
A0124X	Adhoc Relief Allowance 2023			53,630,000	37,576,000	37,576,000
A0125E	Adhoc Relief Allowance-2024				28,437,000	29,859,000
A01260	Ration Allowance			5,607,000	4,067,000	4,067,000
A01264	Technical Allowance				5,000	5,000
A01270	Others			27,627,000	5,473,000	27,596,000
1	Other			27,627,000		27,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**938,000**	**2,768,921**	**1,018,000**
A01274	Medical Charges			922,000	1,399,921	1,014,000
A01290	President / Governor's House Allowance			16,000	4,000	4,000
A01299	Others				1,365,000	
A03	**TOTAL OPERATING EXPENSES**			**29,773,000**	**19,729,000**	**29,827,000**
A032	**TOTAL COMMUNICATIONS**			**456,000**	**456,000**	**457,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			434,000	434,000	434,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**11,554,000**	**1,510,000**	**11,554,000**
A03301	Gas			1,180,000	1,180,000	1,180,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0229	**SP RAPID RESPONSE FORCE -I KARACHI**					
A03302	Water			330,000	330,000	330,000
A03303	Electricity			10,044,000		10,044,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,783,000**	**15,783,000**	**15,783,000**
A03805	Travelling Allowance			746,000	746,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,037,000	15,037,000	15,037,000
A039	**TOTAL GENERAL**			**1,980,000**	**1,980,000**	**2,033,000**
A03901	Stationery			528,000	528,000	581,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03963	Feeding Diet Food Charges			550,000	550,000	550,000
A03970	Others			632,000	632,000	632,000
1	Others			632,000		632,000
A06	**TOTAL TRANSFERS**			**216,000**	**216,000**	**216,000**
A061	**TOTAL SCHOLARSHIP**			**216,000**	**216,000**	**216,000**
A06103	Cash awards			216,000	216,000	216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,336,000**	**2,336,000**	**2,336,000**
A130	**TOTAL TRANSPORT**			**1,593,000**	**1,593,000**	**1,593,000**
A13001	Transport			1,593,000	1,593,000	1,593,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**529,000**	**529,000**	**529,000**
A13101	Machinery and Equipment			529,000	529,000	529,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0229 SP RAPID RESPONSE FORCE -I KARACHI					
A13201 Furniture and Fixture			214,000	214,000	214,000
SP RAPID RESPONSE FORCE -I KARACHI			**634,261,000**	**385,015,921**	**572,161,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**663,986,000**	**430,846,783**	**602,424,000**
A011	**TOTAL PAY**		**919**	**919**	**291,989,000**	**135,529,000**	**292,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,803,000**	**5,574,000**	**17,838,000**
A01101	Total Basic Pay Of Officer		20	20	17,793,000	5,531,000	17,793,000
S148	SP	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	6,529,000		6,529,000
A119	ASSISTANT	(BPS-16)				5,531,000	
I022	INSPECTOR	(BPS-16)	14	14	10,784,000		10,784,000
A01102	Personal pay				10,000	43,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**899**	**899**	**274,186,000**	**129,955,000**	**274,412,000**
A01151	Total Basic Pay Other Staff		899	899	274,130,000	129,687,000	274,130,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	129,687,000	235,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	50	50	39,664,000		39,664,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	39	39	34,177,000		34,177,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,501,000		1,501,000
H032	HEAD CONSTABLE	(BPS-09)	67	67	38,795,000		38,795,000
C157	CONSTABLE	(BPS-07)	588	588	133,225,000		133,225,000
C158	CONSTABLE DRIVER	(BPS-07)	45	45	8,807,000		8,807,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
DX75	DAFTARI	(BPS-04)	1	1	176,000		176,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**						
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
T003	TAILOR MASTER	(BPS-04)	1	1	176,000		176,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	3	3	513,000		513,000
M049	MECHANIC	(BPS-03)	6	6	1,270,000		1,270,000
P006	PAINTER	(BPS-03)	5	5	855,000		855,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	3	3	488,000		488,000
C056	CHIEF COOK	(BPS-01)	1	1	163,000		163,000
C123	COBBLER	(BPS-01)	3	3	488,000		488,000
C167	COOK	(BPS-01)	13	13	2,054,000		2,054,000
L034	LANGRY	(BPS-01)	14	14	2,277,000		2,277,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	7	7	1,138,000		1,138,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,894,000		1,894,000
A01152	Personal pay				26,000	210,000	221,000
A01153	Special pay				30,000	58,000	61,000
A012	**TOTAL ALLOWANCES**				**371,997,000**	**295,317,783**	**310,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**370,208,000**	**290,693,000**	**308,206,000**
A01202	House Rent Allowance				15,528,000	12,236,000	12,236,000
A01203	Conveyance Allowance				12,833,000	10,182,000	10,182,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**					
A01207	Washing Allowance			615,000	466,000	466,000
A01208	Dress Allowance			152,000	251,000	251,000
A01209	Special Additional Allowance			85,000	114,000	114,000
A0120D	Integrated Allowance			38,000	19,000	19,000
A0120N	Special allowances @ 20% of basic pay for Secretar			4,000	1,000	1,000
A0120Q	Fixed Daily Allowance			56,646,000	42,359,000	42,359,000
A01210	Risk Allowance			102,000,000	71,568,000	71,568,000
A01217	Medical Allowance			8,788,000	6,898,000	
A01225	Instruction Allowance				21,000	21,000
A01233	Unattractive Area Allowance				7,000	7,000
A01235	Secretariat Allowance			7,000	2,000	2,000
A01239	Special Allowance			22,136,000	16,688,000	16,688,000
A01242	Consolidation Travelling Allowance			237,000	492,000	492,000
A0124R	Ad-Hoc Relief Allowance-2022			16,302,000	12,307,000	12,307,000
A0124S	Differential Allowance			37,166,000	27,972,000	27,972,000
A0124X	Adhoc Relief Allowance 2023			62,030,000	44,515,000	44,515,000
A0125E	Adhoc Relief Allowance-2024				33,399,000	35,069,000
A01260	Ration Allowance			6,347,000	4,735,000	4,735,000
A01264	Technical Allowance			22,000	10,000	10,000
A01270	Others			29,272,000	6,451,000	29,192,000
1	Other			29,272,000		29,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,789,000**	**4,624,783**	**1,968,000**
A01274	Medical Charges			1,789,000	3,040,783	1,968,000
A01299	Others				1,584,000	
A03	**TOTAL OPERATING EXPENSES**			**29,876,000**	**21,749,000**	**29,930,000**
A032	**TOTAL COMMUNICATIONS**			**582,000**	**582,000**	**583,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			560,000	560,000	560,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**9,447,000**	**1,320,000**	**9,447,000**
A03301	Gas			1,100,000	1,100,000	1,100,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**					
A03302	Water			220,000	220,000	220,000
A03303	Electricity			8,127,000		8,127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,593,000**	**16,593,000**	**16,593,000**
A03805	Travelling Allowance			746,000	746,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,847,000	15,847,000	15,847,000
A039	**TOTAL GENERAL**			**3,254,000**	**3,254,000**	**3,307,000**
A03901	Stationery			528,000	528,000	581,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			842,000	842,000	842,000
1	Others			842,000		842,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A06	**TOTAL TRANSFERS**			**216,000**	**216,000**	**216,000**
A061	**TOTAL SCHOLARSHIP**			**216,000**	**216,000**	**216,000**
A06103	Cash awards			216,000	216,000	216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,860,000**	**2,860,000**	**2,860,000**
A130	**TOTAL TRANSPORT**			**2,118,000**	**2,118,000**	**2,118,000**
A13001	Transport			2,118,000	2,118,000	2,118,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**528,000**	**528,000**	**528,000**
A13101	Machinery and Equipment			528,000	528,000	528,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
SP RAPID RESPONSE FORCE -II KARACHI				**696,938,000**	**457,471,783**	**635,430,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0232	**SP CRIME BRANCH-II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,483,000**	**117,472,867**	**123,261,000**
A011	**TOTAL PAY**		**242**	**242**	**53,570,000**	**50,475,000**	**53,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,446,000**	**3,844,000**	**4,446,000**
A01101	Total Basic Pay Of Officer		7	7	4,446,000	3,844,000	4,446,000
S148	SP	(BPS-18)	1	1	568,000		568,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	2,114,000		2,114,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	3,844,000	227,000
I022	INSPECTOR	(BPS-16)	2	2	1,537,000		1,537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**49,124,000**	**46,631,000**	**49,124,000**
A01151	Total Basic Pay Other Staff		235	235	49,107,000	46,622,000	49,107,000
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	46,622,000	359,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,022,000		1,022,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	16	16	5,094,000		5,094,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	76	76	14,688,000		14,688,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	3,840,000		3,840,000
C157	CONSTABLE	(BPS-07)	118	118	22,838,000		22,838,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	1,108,000		1,108,000
A01152	Personal pay				17,000	9,000	17,000
A012	**TOTAL ALLOWANCES**				**53,913,000**	**66,997,867**	**69,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,684,000**	**64,101,000**	**68,339,000**
A01202	House Rent Allowance				2,900,000	3,167,000	3,167,000
A01203	Conveyance Allowance				2,366,000	2,725,000	2,725,000
A01207	Washing Allowance				103,000	119,000	119,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0232	**SP CRIME BRANCH-II KARACHI**					
A01208	Dress Allowance			57,000	58,000	58,000
A0120Q	Fixed Daily Allowance			5,081,000	5,693,000	5,693,000
A01210	Risk Allowance			4,087,000	4,552,000	4,552,000
A01217	Medical Allowance			1,541,000	1,721,000	
A01225	Instruction Allowance				63,000	63,000
A01239	Special Allowance			14,000	12,000	12,000
A01242	Consolidation Travelling Allowance			107,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			4,249,000	4,642,000	4,642,000
A0124S	Differential Allowance			9,646,000	10,574,000	10,574,000
A0124X	Adhoc Relief Allowance 2023			15,862,000	16,782,000	16,782,000
A0125E	Adhoc Relief Allowance-2024				12,693,000	13,328,000
A01260	Ration Allowance			1,047,000	1,217,000	1,217,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			5,623,000	31,000	5,355,000
1	Other			5,623,000		5,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,229,000**	**2,896,867**	**1,352,000**
A01274	Medical Charges			1,229,000	2,557,867	1,352,000
A01299	Others				339,000	
A03	**TOTAL OPERATING EXPENSES**			**5,885,000**	**5,885,000**	**5,887,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**203,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,859,000**	**3,859,000**	**3,859,000**
A03805	Travelling Allowance			540,000	540,000	540,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,319,000	3,319,000	3,319,000
A039	**TOTAL GENERAL**			**1,823,000**	**1,823,000**	**1,825,000**
A03901	Stationery			20,000	20,000	22,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0232	**SP CRIME BRANCH-II KARACHI**					
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000		5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**518,000**	**518,000**	**518,000**
A130	**TOTAL TRANSPORT**			**408,000**	**408,000**	**408,000**
A13001	Transport			408,000	408,000	408,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**42,000**
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
SP CRIME BRANCH-II KARACHI				**113,886,000**	**123,875,867**	**129,666,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0234	**SP WEST SPECIAL BRANCH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,958,000**	**60,824,547**	**64,245,000**
A011	**TOTAL PAY**		**51**	**51**	**27,983,000**	**26,583,000**	**28,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,823,000**	**3,865,000**	**4,911,000**
A01101	Total Basic Pay Of Officer		7	7	4,823,000	3,782,000	4,823,000
S159	SSP / SP	(BPS-19)	1	1	1,333,000		1,333,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	600,000		600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	433,000		433,000
A119	ASSISTANT	(BPS-16)	1	1	345,000	3,782,000	345,000
I022	INSPECTOR	(BPS-16)	3	3	2,112,000		2,112,000
A01102	Personal pay					10,000	11,000
A01103	Special pay					73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**23,160,000**	**22,718,000**	**23,225,000**
A01151	Total Basic Pay Other Staff		44	44	23,023,000	22,525,000	23,023,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	22,525,000	560,000
S181	STENOGRAPHER	(BPS-14)	1	1	343,000		343,000
S224	SUB INSPECTOR	(BPS-14)	8	8	6,201,000		6,201,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,693,000		1,693,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,000		253,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,257,000		1,257,000
C157	CONSTABLE	(BPS-07)	16	16	11,781,000		11,781,000
C158	CONSTABLE DRIVER	(BPS-07)	2	2	440,000		440,000
M022	MALHI	(BPS-01)	1	1	165,000		165,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		165,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		165,000
A01152	Personal pay				137,000	189,000	198,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0234	**SP WEST SPECIAL BRANCH KARACHI**					
A01153	Special pay				4,000	4,000
A012	**TOTAL ALLOWANCES**			**28,975,000**	**34,241,547**	**36,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,389,000**	**33,342,000**	**35,464,000**
A01202	House Rent Allowance			1,288,000	1,548,000	1,548,000
A01203	Conveyance Allowance			1,312,000	1,486,000	1,486,000
A01207	Washing Allowance			41,000	44,000	44,000
A01208	Dress Allowance			53,000	72,000	72,000
A0120D	Integrated Allowance				25,000	25,000
A0120N	Special allowances @ 20% of basic pay for Secretar				73,000	73,000
A0120Q	Fixed Daily Allowance			2,563,000	2,673,000	2,673,000
A0120X	Ad - hoc Allowance - 2010				14,000	
A01210	Risk Allowance			2,015,000	2,412,000	2,412,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			783,000	856,000	
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A01224	Entertainment Allowance			6,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A01233	Unattractive Area Allowance				4,000	4,000
A01236	Deputation Allowance				39,000	39,000
A01239	Special Allowance			484,000	606,000	606,000
A0123G	Ad-hoc Relief Allowance-2018				20,000	
A01242	Consolidation Travelling Allowance			6,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			2,378,000	2,406,000	2,406,000
A0124S	Differential Allowance			5,339,000	5,492,000	5,492,000
A0124X	Adhoc Relief Allowance 2023			8,763,000	8,603,000	8,603,000
A0125E	Adhoc Relief Allowance-2024				6,386,000	6,705,000
A01260	Ration Allowance			433,000	450,000	450,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			2,924,000	54,000	2,785,000
1	Other			2,924,000		2,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**586,000**	**899,547**	**645,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0234	**SP WEST SPECIAL BRANCH KARACHI**					
A01274	Medical Charges			586,000	805,547	645,000
A01299	Others				94,000	
A03	**TOTAL OPERATING EXPENSES**			**3,430,000**	**3,430,000**	**3,432,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**104,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,168,000**	**3,168,000**	**3,168,000**
A03805	Travelling Allowance			149,000	149,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,019,000	3,019,000	3,019,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**160,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			62,000	62,000	62,000
A03970	Others			62,000	62,000	62,000
1	Others			62,000		62,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,308,000**	**1,308,000**	**1,308,000**
A130	**TOTAL TRANSPORT**			**1,150,000**	**1,150,000**	**1,150,000**
A13001	Transport			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0234	**SP WEST SPECIAL BRANCH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000
SP WEST SPECIAL BRANCH KARACHI				**61,764,000**	**65,630,547**	**69,053,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0235	**SINDH HOUSE ISLAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,636,000**	**83,270,867**	**83,542,000**
A011	**TOTAL PAY**		**184**	**184**	**33,782,000**	**35,510,000**	**33,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,489,000**	**1,309,000**	**1,489,000**
A01101	Total Basic Pay Of Officer		3	3	1,489,000	1,309,000	1,489,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	691,000		691,000
A119	ASSISTANT	(BPS-16)				1,309,000	
I022	INSPECTOR	(BPS-16)	2	2	798,000		798,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**181**	**181**	**32,293,000**	**34,201,000**	**32,302,000**
A01151	Total Basic Pay Other Staff		181	181	32,243,000	34,191,000	32,243,000
S053	SENIOR CLERK	(BPS-14)				34,191,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,500,000		1,500,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,079,000		2,079,000
J053	JUNIOR CLERK	(BPS-11)	2	2	462,000		462,000
H032	HEAD CONSTABLE	(BPS-09)	16	16	7,443,000		7,443,000
C157	CONSTABLE	(BPS-07)	148	148	20,298,000		20,298,000
C167	COOK	(BPS-01)	2	2	308,000		308,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				50,000	1,000	50,000
A01170	Others					9,000	9,000
A012	**TOTAL ALLOWANCES**				**39,854,000**	**47,760,867**	**49,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,757,000**	**46,912,000**	**49,649,000**
A01202	House Rent Allowance				2,353,000	2,538,000	2,538,000
A01203	Conveyance Allowance				1,965,000	2,154,000	2,154,000
A01207	Washing Allowance				88,000	96,000	96,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0235	**SINDH HOUSE ISLAMABAD**					
A01208	Dress Allowance			41,000	45,000	45,000
A0120Q	Fixed Daily Allowance			4,219,000	4,674,000	4,674,000
A01210	Risk Allowance			3,258,000	3,614,000	3,614,000
A01217	Medical Allowance			1,295,000	1,430,000	
A01239	Special Allowance			12,000	12,000	12,000
A01242	Consolidation Travelling Allowance			25,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,159,000	3,274,000	3,274,000
A0124S	Differential Allowance			7,119,000	7,444,000	7,444,000
A0124X	Adhoc Relief Allowance 2023			11,789,000	11,776,000	11,776,000
A0125E	Adhoc Relief Allowance-2024				8,846,000	9,288,000
A01260	Ration Allowance			892,000	989,000	989,000
A01270	Others			3,542,000	14,000	3,739,000
1	Other			3,542,000		3,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**848,867**	**102,000**
A01274	Medical Charges			92,000	554,867	101,000
A01290	President / Governor's House Allowance			5,000	1,000	1,000
A01299	Others				293,000	
A03	**TOTAL OPERATING EXPENSES**			**27,499,000**	**27,499,000**	**27,499,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**3,897,000**	**3,897,000**	**3,897,000**
A03303	Electricity			3,897,000	3,897,000	3,897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,936,000**	**22,936,000**	**22,936,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,795,000	22,795,000	22,795,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0235	**SINDH HOUSE ISLAMABAD**					
A039	**TOTAL GENERAL**			614,000	614,000	614,000
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03963	Feeding Diet Food Charges			484,000	484,000	484,000
A03970	Others			119,000	119,000	119,000
1	Others			119,000		119,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			470,000	470,000	517,000
A052	**TOTAL GRANTS-DOMESTIC**			470,000	470,000	517,000
A05216	Fin. Assis. to the families of G. Serv. who expire			470,000	470,000	517,000
A06	**TOTAL TRANSFERS**			26,000	26,000	26,000
A061	**TOTAL SCHOLARSHIP**			26,000	26,000	26,000
A06103	Cash awards			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,617,000	1,617,000	1,617,000
A130	**TOTAL TRANSPORT**			1,475,000	1,475,000	1,475,000
A13001	Transport			1,475,000	1,475,000	1,475,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			134,000	134,000	134,000
A13201	Furniture and Fixture			134,000	134,000	134,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0235 SINDH HOUSE ISLAMABAD					
SINDH HOUSE ISLAMABAD			103,248,000	112,882,867	113,201,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0236	**DIGP SPECIAL BRANCH SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,428,000**	**58,849,000**	**61,706,000**
A011	**TOTAL PAY**		**56**	**56**	**26,889,000**	**26,325,000**	**27,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,195,000**	**4,870,000**	**3,229,000**
A01101	Total Basic Pay Of Officer		7	7	3,189,000	4,832,000	3,189,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,413,000		1,413,000
A063	ADIGP / SP	(BPS-18)	1	1	480,000		480,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	2	2	467,000	4,832,000	467,000
I022	INSPECTOR	(BPS-16)	1	1	301,000		301,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				5,000	37,000	39,000
A01105	Qualification Pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**23,694,000**	**21,455,000**	**23,771,000**
A01151	Total Basic Pay Other Staff		49	49	23,512,000	21,208,000	23,512,000
S053	SENIOR CLERK	(BPS-14)	3	3	829,000	21,208,000	829,000
S181	STENOGRAPHER	(BPS-14)	1	1	680,000		680,000
S224	SUB INSPECTOR	(BPS-14)	4	4	2,746,000		2,746,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,117,000		1,117,000
J053	JUNIOR CLERK	(BPS-11)	2	2	496,000		496,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,276,000		6,276,000
C157	CONSTABLE	(BPS-07)	20	20	10,384,000		10,384,000
C158	CONSTABLE DRIVER	(BPS-07)	3	3	656,000		656,000
N003	NAIB QASID	(BPS-01)	1	1	164,000		164,000
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		164,000
A01152	Personal pay				182,000	247,000	259,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0236	**DIGP SPECIAL BRANCH SINDH KARACHI**					
A012	**TOTAL ALLOWANCES**			**28,539,000**	**32,524,000**	**34,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,372,000**	**32,223,000**	**34,522,000**
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			1,198,000	1,355,000	1,355,000
A01203	Conveyance Allowance			1,019,000	1,077,000	1,077,000
A01207	Washing Allowance			48,000	44,000	44,000
A01208	Dress Allowance			30,000	45,000	45,000
A0120D	Integrated Allowance				11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			35,000	91,000	91,000
A0120Q	Fixed Daily Allowance			2,510,000	2,482,000	2,482,000
A01210	Risk Allowance			2,058,000	2,094,000	2,094,000
A01216	Qualification Allowance			6,000	25,000	25,000
A01217	Medical Allowance			840,000	864,000	
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance			281,000	313,000	313,000
A01239	Special Allowance			534,000	556,000	556,000
A0124R	Ad-Hoc Relief Allowance-2022			2,353,000	2,416,000	2,416,000
A0124S	Differential Allowance			5,323,000	5,410,000	5,410,000
A0124X	Adhoc Relief Allowance 2023			8,819,000	8,520,000	8,520,000
A0125E	Adhoc Relief Allowance-2024				6,419,000	6,740,000
A01260	Ration Allowance			493,000	460,000	460,000
A01270	Others			2,804,000	17,000	2,859,000
1	Other			2,804,000		2,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**301,000**	**184,000**
A01274	Medical Charges			167,000	167,000	184,000
A01299	Others				134,000	
A03	**TOTAL OPERATING EXPENSES**			**20,729,000**	**20,729,000**	**20,748,000**
A032	**TOTAL COMMUNICATIONS**			**639,000**	**639,000**	**639,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			634,000	634,000	634,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0236	**DIGP SPECIAL BRANCH SINDH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,132,000**	**16,132,000**	**16,132,000**
A03805	Travelling Allowance			273,000	273,000	273,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,859,000	15,859,000	15,859,000
A039	**TOTAL GENERAL**			**3,958,000**	**3,958,000**	**3,977,000**
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03914	Secret Service Expenditure			3,741,000	3,741,000	3,741,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000		6,000
A06	**TOTAL TRANSFERS**			**269,000**	**269,000**	**269,000**
A061	**TOTAL SCHOLARSHIP**			**269,000**	**269,000**	**269,000**
A06103	Cash awards			269,000	269,000	269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**982,000**	**982,000**	**982,000**
A130	**TOTAL TRANSPORT**			**610,000**	**610,000**	**610,000**
A13001	Transport			610,000	610,000	610,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**168,000**
A13201	Furniture and Fixture			168,000	168,000	168,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0236 DIGP SPECIAL BRANCH SINDH KARACHI					
DIGP SPECIAL BRANCH SINDH KARACHI			77,408,000	80,829,000	83,705,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0237	**DIGP CRIME BRANCH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,349,000**	**73,022,544**	**74,981,000**
A011	**TOTAL PAY**		**90**	**90**	**31,202,000**	**30,281,000**	**31,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,274,000**	**4,105,000**	**6,285,000**
A01101	Total Basic Pay Of Officer		13	13	6,233,000	4,067,000	6,233,000
DX55	DEPUTY IGP (INVESTIGATION) SINDH	(BPS-20)	1	1	980,000		980,000
A063	ADIGP / SP	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,704,000		1,704,000
S236	SUPERINTENDENT	(BPS-17)	2	2	665,000		665,000
A119	ASSISTANT	(BPS-16)	4	4	1,027,000	4,067,000	1,027,000
I022	INSPECTOR	(BPS-16)	2	2	1,150,000		1,150,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				26,000	13,000	26,000
A01105	Qualification Pay				15,000	25,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**24,928,000**	**26,176,000**	**24,945,000**
A01151	Total Basic Pay Other Staff		77	77	24,879,000	26,115,000	24,879,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,355,000	26,115,000	1,355,000
S181	STENOGRAPHER	(BPS-14)	1	1	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,284,000		1,284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	891,000		891,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,128,000		2,128,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,414,000		3,414,000
C157	CONSTABLE	(BPS-07)	36	36	11,830,000		11,830,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	2,908,000		2,908,000
N003	NAIB QASID	(BPS-01)	2	2	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	2	2	264,000		264,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0237	**DIGP CRIME BRANCH KARACHI**					
A01152	Personal pay			49,000	45,000	49,000
A01170	Others				16,000	17,000
A012	**TOTAL ALLOWANCES**			**32,147,000**	**42,741,544**	**43,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,524,000**	**40,679,000**	**43,066,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,862,000	2,189,000	2,189,000
A01203	Conveyance Allowance			1,597,000	1,709,000	1,709,000
A01207	Washing Allowance			57,000	64,000	64,000
A01208	Dress Allowance			36,000	67,000	67,000
A0120D	Integrated Allowance			1,000	4,000	4,000
A0120Q	Fixed Daily Allowance			2,993,000	3,533,000	3,533,000
A01210	Risk Allowance			2,416,000	2,849,000	2,849,000
A01216	Qualification Allowance				63,000	63,000
A01217	Medical Allowance			1,029,000	1,136,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01236	Deputation Allowance				10,000	10,000
A01239	Special Allowance			145,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			2,472,000	2,767,000	2,767,000
A0124S	Differential Allowance			5,608,000	6,255,000	6,255,000
A0124X	Adhoc Relief Allowance 2023			9,289,000	9,873,000	9,873,000
A0125E	Adhoc Relief Allowance-2024				7,464,000	7,837,000
A0125K	Special Investigation Allowance				1,372,000	1,372,000
A01260	Ration Allowance			594,000	650,000	650,000
A01270	Others			3,088,000	215,000	3,365,000
1	Other			3,088,000		3,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**623,000**	**2,062,544**	**685,000**
A01274	Medical Charges			623,000	1,867,544	685,000
A01299	Others				195,000	
A03	**TOTAL OPERATING EXPENSES**			**12,145,000**	**17,395,000**	**12,187,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0237	**DIGP CRIME BRANCH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			183,000	183,000	183,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			650,000		650,000
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,896,000	14,796,000	8,896,000
A03805	Travelling Allowance			616,000	616,000	616,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,280,000	14,180,000	8,280,000
A039	**TOTAL GENERAL**			2,416,000	2,416,000	2,458,000
A03901	Stationery			420,000	420,000	462,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			1,764,000	1,764,000	1,764,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,022,000	21,022,000	1,022,000
A130	**TOTAL TRANSPORT**			610,000	610,000	610,000
A13001	Transport			610,000	610,000	610,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0237	**DIGP CRIME BRANCH KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**20,000,000**	
A13301	Office Buildings				20,000,000	
DIGP CRIME BRANCH KARACHI				**76,516,000**	**111,439,544**	**88,190,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2063	**SUPERITENDENT ENGINEER POLICE WORKS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,693,000**	**11,686,000**	**18,431,000**
A011	**TOTAL PAY**		**23**	**29**	**7,151,000**	**6,009,000**	**9,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**12**	**3,523,000**	**5,109,000**	**5,970,000**
A01101	Total Basic Pay Of Officer		6	12	3,523,000	5,109,000	5,970,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	933,000		933,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	3	933,000		2,299,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	6	1,168,000		2,249,000
A119	ASSISTANT	(BPS-16)	2	2	489,000	5,109,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,628,000**	**900,000**	**3,628,000**
A01151	Total Basic Pay Other Staff		17	17	3,628,000	900,000	3,628,000
S053	SENIOR CLERK	(BPS-14)				900,000	
D230	DRAFTSMAN	(BPS-11)	1	1	183,000		183,000
J053	JUNIOR CLERK	(BPS-11)	4	4	690,000		690,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-09)	2	2	623,000		623,000
C158	CONSTABLE DRIVER	(BPS-07)	2	2	623,000		623,000
E021	ELECTRICIAN	(BPS-06)	1	1	199,000		199,000
C089	CHOWKIDAR	(BPS-01)	2	2	374,000		374,000
N003	NAIB QASID	(BPS-01)	2	2	374,000		374,000
P061	PLUMBER	(BPS-01)	1	1	188,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	374,000		374,000
A012	**TOTAL ALLOWANCES**				**3,542,000**	**5,677,000**	**8,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,542,000**	**5,677,000**	**8,833,000**
A01202	House Rent Allowance				247,000	427,000	1,611,000
A01203	Conveyance Allowance				113,000	285,000	525,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2063	**SUPERITENDENT ENGINEER POLICE WORKS**					
A01217	Medical Allowance			84,000	139,000	
A01224	Entertainment Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			362,000	554,000	554,000
A0124S	Differential Allowance			766,000	1,170,000	1,170,000
A0124X	Adhoc Relief Allowance 2023			1,217,000	1,752,000	2,119,000
A0125E	Adhoc Relief Allowance-2024				1,349,000	1,954,000
A01270	Others			751,000		899,000
1	Other			751,000		899,000
SUPERITENDENT ENGINEER POLICE WORKS				**10,693,000**	**11,686,000**	**18,431,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2125	**DIGP I.T SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**732,298,000**	**340,143,245**	**776,084,000**
A011	**TOTAL PAY**		**2656**	**2656**	**546,001,000**	**157,061,000**	**547,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**114**	**114**	**38,433,000**	**6,987,000**	**38,436,000**
A01101	Total Basic Pay Of Officer		114	114	38,422,000	6,974,000	38,422,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	804,000		804,000
DP03	DIRECTOR TECHNICAL	(BPS-19)	1	1	759,000		759,000
CS01	CONSULTANT / SPECIALIST	(BPS-18)	3	3	1,474,000		1,474,000
DP04	DEPUTY DIRECTOR TECHNICAL / I.T	(BPS-18)	4	4	2,181,000		2,181,000
PD01	PROJECT DIRECTOR I.T	(BPS-18)	1	1	446,000		446,000
AX3	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	13	13	5,159,000		5,159,000
AX4	ASSISTANT DIRECTOR (SOFTWARE)	(BPS-17)	6	6	2,347,000		2,347,000
AX5	ASSISTANT DIRECTOR (HARDWARE)	(BPS-17)	6	6	2,347,000		2,347,000
AX6	ASSISTANT DIRECTOR (NETWORK)	(BPS-17)	6	6	2,347,000		2,347,000
AX7	ASSISTANT DIRECTOR (DATABASE)	(BPS-17)	6	6	2,347,000		2,347,000
AX8	ASSISTANT DIRECTOR (SYSTEM)	(BPS-17)	6	6	2,347,000		2,347,000
AX9	ASSISTANT DIRECTOR (WEB)	(BPS-17)	6	6	2,347,000		2,347,000
CS01	CONSULTANT / SPECIALIST	(BPS-17)	3	3	1,174,000		1,174,000
S236	SUPERINTENDENT	(BPS-17)	1	1	392,000		392,000
A119	ASSISTANT	(BPS-16)	5	5	983,000	6,974,000	983,000
D027	DATA PROCESSING OFFICER	(BPS-16)	3	3	669,000		669,000
MD01	MANAGER DATA SECURITY	(BPS-16)	4	4	980,000		980,000
MN01	MANAGER NETWORK	(BPS-16)	14	14	3,846,000		3,846,000
MS01	MANAGER SOFTWARE	(BPS-16)	18	18	3,846,000		3,846,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2125	**DIGP I.T SINDH KARACHI**						
MV01	MANAGER VIDEO CONFERENCING	(BPS-16)	6	6	1,471,000		1,471,000
NA01	NETWORK ADMINISTRATOR	(BPS-16)	1	1	156,000		156,000
A01105	Qualification Pay				11,000	13,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2542**	**2542**	**507,568,000**	**150,074,000**	**508,761,000**
A01151	Total Basic Pay Other Staff		2542	2542	507,568,000	148,938,000	507,568,000
DM02	DEPUTY MANAGER COMPUTER	(BPS-14)	12	12	27,415,000		27,415,000
DM03	DEPUTY MANAGER FIELD	(BPS-14)	12	12	27,415,000		27,415,000
DM04	DEPUTY MANAGER NETWORK	(BPS-14)	12	12	27,415,000		27,415,000
DM06	DEPUTY MANAGER SOFTWARE	(BPS-14)	12	12	27,415,000		27,415,000
DM10	DEPUTY MANAGER HARDWARE	(BPS-14)	20	20	44,171,000		44,171,000
DX56	DEPUTY MANAGER CCC	(BPS-14)	12	12	10,642,000		10,642,000
S053	SENIOR CLERK	(BPS-14)	10	10	1,619,000	148,938,000	1,619,000
AM01	ASSISTANT MANAGER (NETWORK/HARDWARE)	(BPS-12)	10	10	1,838,000		1,838,000
AM02	ASSISTANT MANAGER CALL CENTER	(BPS-12)	120	120	22,045,000		22,045,000
C146	COMPUTER OPERATOR	(BPS-12)	199	199	15,535,000		15,535,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	25	25	4,178,000		4,178,000
SD01	SENIOR DEO / KPO	(BPS-12)	274	274	38,027,000		38,027,000
J053	JUNIOR CLERK	(BPS-11)	25	25	3,808,000		3,808,000
CC01	CALL CENTER OPERATOR	(BPS-09)	113	113	16,621,000		16,621,000
ES01	ELECTRIC SUPERVISOR	(BPS-09)	12	12	1,943,000		1,943,000
SO01	SURVEILLANCE OPERATOR	(BPS-09)	120	120	19,413,000		19,413,000
TS01	TECHNICAL SUPERVISOR	(BPS-09)	10	10	1,619,000		1,619,000
DA01	DATA ENTRY OPERATOR / KEY PUNCH OPERATOR	(BPS-08)	1320	1320	185,595,000		185,595,000
C158	CONSTABLE DRIVER	(BPS-07)	100	100	14,123,000		14,123,000
HT01	HARDWARE TECHNICIAN	(BPS-07)	30	30	4,567,000		4,567,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2125	**DIGP I.T SINDH KARACHI**						
CO01	COOK	(BPS-04)	26	26	3,531,000		3,531,000
N003	NAIB QASID	(BPS-02)	20	20	2,578,000		2,578,000
C089	CHOWKIDAR	(BPS-01)	6	6	757,000		757,000
D068	DHOBI / WASHER MAN	(BPS-01)	7	7	883,000		883,000
M022	MALHI	(BPS-01)	10	10	1,261,000		1,261,000
S008	SANITARY WORKER	(BPS-01)	25	25	3,154,000		3,154,000
A01152	Personal pay					1,123,000	1,179,000
A01153	Special pay					13,000	14,000
A012	**TOTAL ALLOWANCES**				**186,297,000**	**183,082,245**	**228,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**186,052,000**	**180,955,000**	**228,614,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				14,446,000	16,472,000	16,472,000
A01203	Conveyance Allowance				12,548,000	15,156,000	15,156,000
A01207	Washing Allowance				18,000	31,000	31,000
A01208	Dress Allowance				27,000	30,000	30,000
A01209	Special Additional Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				108,000	341,000	341,000
A0120N	Special allowances @ 20% of basic pay for Secretar					36,000	36,000
A0120Q	Fixed Daily Allowance				993,000	981,000	981,000
A01210	Risk Allowance				963,000	1,062,000	1,062,000
A01216	Qualification Allowance				23,000	25,000	25,000
A01217	Medical Allowance				7,728,000	8,618,000	
A01224	Entertainment Allowance				13,000	14,000	14,000
A01225	Instruction Allowance					28,000	28,000
A01226	Computer Allowance				3,686,000	4,342,000	4,342,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	358,000	358,000
A01239	Special Allowance				336,000	469,000	469,000
A01242	Consolidation Travelling Allowance					3,000	3,000
A0124F	Adhoc Relief Allowance-2021					20,000	
A0124R	Ad-Hoc Relief Allowance-2022				12,288,000	13,744,000	13,744,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2125	**DIGP I.T SINDH KARACHI**					
A0124S	Differential Allowance			28,019,000	30,949,000	30,949,000
A0124X	Adhoc Relief Allowance 2023			46,763,000	49,614,000	49,614,000
A01259	Fuel Allowance			37,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				37,960,000	39,858,000
A01260	Ration Allowance			147,000	163,000	163,000
A01270	Others			57,329,000	200,000	54,599,000
1	Other			57,329,000		54,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**2,127,245**	**273,000**
A01274	Medical Charges			245,000	2,076,245	270,000
A01289	Teaching Allowance				3,000	3,000
A01299	Others				48,000	
A03	**TOTAL OPERATING EXPENSES**			**285,781,000**	**535,781,000**	**285,786,000**
A032	**TOTAL COMMUNICATIONS**			**23,344,000**	**23,344,000**	**23,344,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A03204	Electronic Communication			23,153,000	23,153,000	23,153,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**3,897,000**	**3,897,000**	**3,897,000**
A03303	Electricity			3,897,000		3,897,000
A03370	Others				3,897,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,252,000**	**4,252,000**	**4,252,000**
A03805	Travelling Allowance			103,000	103,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,149,000	4,149,000	4,149,000
A039	**TOTAL GENERAL**			**254,288,000**	**504,288,000**	**254,293,000**
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			36,000	36,000	36,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2125	**DIGP I.T SINDH KARACHI**					
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03919	Payments to other for Service Rendered			254,100,000	504,100,000	254,100,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			254,100,000		254,100,000
A03970	Others			86,000	86,000	86,000
1	Others			86,000		86,000
A09	**TOTAL PHYSICAL ASSETS**			**236,845,000**	**28,158,438**	**215,000,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**212,984,000**		**120,000,000**
A09202	Software			47,107,000		20,000,000
1	Software					20,000,000
VMW	Thirty Two VM Ware Soluton (Licenses)			40,269,000		
WSL	Eight Window Server (Licenses)			6,838,000		
A09203	I.T. Equipment			165,877,000		100,000,000
1	I.T. Equipment					100,000,000
SAD	One SAN Storage for Data			35,776,000		
SAS	Two SAN Switch			28,754,000		
SM1	Eight Server Machines			101,347,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**23,861,000**	**28,158,438**	**95,000,000**
A09601	Plant and Machinery			23,861,000	28,158,438	95,000,000
1	Purchase of Plant and Machinery					95,000,000
DH3	THREE DEHUMIDIFIER			2,814,000		
MS1	ONE MANAGEABLE SWITCH			1,537,000		
S1S	ONE SECURITY SOLUATION			5,919,000		
V58	FOUR UPS 30KVA			8,557,000		
VW6	FOUR VIDEO WALL 65'			5,034,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,059,000**	**1,059,000**	**1,059,000**
A130	**TOTAL TRANSPORT**			**589,000**	**589,000**	**589,000**
A13001	Transport			589,000	589,000	589,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2125	**DIGP I.T SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**336,000**
A13201	Furniture and Fixture			336,000	336,000	336,000
DIGP I.T SINDH KARACHI				**1,255,983,000**	**905,141,683**	**1,277,929,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2128	**DIG SECURITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,022,000**	**20,320,000**	**28,760,000**
A011	**TOTAL PAY**		**45**	**45**	**15,992,000**	**8,993,000**	**15,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,003,000**	**2,452,000**	**4,003,000**
A01101	Total Basic Pay Of Officer		7	7	4,003,000	2,452,000	4,003,000
DX53	DEPUTY IGP (OPERATIONS), SINDH	(BPS-20)	1	1	1,362,000		1,362,000
A063	ADIGP / SP	(BPS-18)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	2,452,000	240,000
I022	INSPECTOR	(BPS-16)	2	2	945,000		945,000
S181	STENOGRAPHER	(BPS-16)	1	1	198,000		198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,989,000**	**6,541,000**	**11,989,000**
A01151	Total Basic Pay Other Staff		38	38	11,989,000	6,541,000	11,989,000
S053	SENIOR CLERK	(BPS-14)	2	2	357,000	6,541,000	357,000
S224	SUB INSPECTOR	(BPS-14)	6	6	1,567,000		1,567,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	3	3	535,000		535,000
J053	JUNIOR CLERK	(BPS-11)	2	2	317,000		317,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	2,746,000		2,746,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	6	6	4,532,000		4,532,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,196,000		1,196,000
N003	NAIB QASID	(BPS-01)	2	2	211,000		211,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		211,000
A012	**TOTAL ALLOWANCES**				**6,030,000**	**11,327,000**	**12,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,030,000**	**11,304,000**	**12,768,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2128	**DIG SECURITY KARACHI**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			99,000	319,000	319,000
A01203	Conveyance Allowance				377,000	377,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance			24,000	45,000	45,000
A0120Q	Fixed Daily Allowance			442,000	926,000	926,000
A01210	Risk Allowance			481,000	862,000	862,000
A01217	Medical Allowance			126,000	254,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01235	Secretariat Allowance				200,000	210,000
A01242	Consolidation Travelling Allowance			13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			428,000	861,000	861,000
A0124S	Differential Allowance			934,000	1,912,000	1,912,000
A0124X	Adhoc Relief Allowance 2023			1,467,000	2,896,000	2,896,000
A0125E	Adhoc Relief Allowance-2024				2,185,000	2,294,000
A01260	Ration Allowance				112,000	112,000
A01264	Technical Allowance				4,000	4,000
A01270	Others			1,679,000		1,599,000
1	Other			1,679,000		1,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	
A01299	Others				23,000	
A03	**TOTAL OPERATING EXPENSES**			**56,989,000**	**55,041,000**	**57,100,000**
A032	**TOTAL COMMUNICATIONS**			**294,000**	**294,000**	**295,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**2,401,000**	**453,000**	**2,401,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			226,000	226,000	226,000
A03303	Electricity			1,948,000		1,948,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2128	**DIG SECURITY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			51,185,000	51,185,000	51,185,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,685,000	50,685,000	50,685,000
A039	**TOTAL GENERAL**			3,109,000	3,109,000	3,219,000
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03963	Feeding Diet Food Charges			605,000	605,000	605,000
A03970	Others			882,000	882,000	882,000
1	Others			882,000		882,000
A06	**TOTAL TRANSFERS**			1,103,000	1,103,000	1,103,000
A061	**TOTAL SCHOLARSHIP**			1,103,000	1,103,000	1,103,000
A06103	Cash awards			1,103,000	1,103,000	1,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,584,000	1,584,000	1,584,000
A130	**TOTAL TRANSPORT**			702,000	702,000	702,000
A13001	Transport			702,000	702,000	702,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ2128 DIG SECURITY KARACHI					
DIG SECURITY KARACHI			81,698,000	78,048,000	88,547,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ2658 DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**2,246,783,000**	**2,580,605,884**	**3,089,960,000**
A011 TOTAL PAY	**4724**	**4724**	**1,224,787,000**	**990,378,000**	**1,484,203,000**
A011-1 TOTAL PAY OF OFFICERS	**39**	**39**	**37,636,000**	**14,841,000**	**37,808,000**
A01101 Total Basic Pay Of Officer	39	39	37,636,000	14,677,000	37,636,000
DICP DIGP/COMMANDANT SPU CPEC SINDH (BPS-20)	1	1	705,000		705,000
SP01 SP SPU OPERATION-I CPEC KARACHI RANG (BPS-18)	1	1	392,000		392,000
SP02 SP SPU OPERATION-II CPEC HYDERABAD RANG (BPS-18)	1	1	392,000		392,000
SP03 SP SPU OPERATION-III CPEC SUKKUR RANG (BPS-18)	1	1	392,000		392,000
SP04 SP/ADIGP SPU CPEC (BPS-18)	1	1	392,000		392,000
DSP1 DSP (ADMIN) @ DIGP SPU / CPEC (BPS-17)	1	1	652,000		652,000
DSP10 DSP/OPERATION TRANSMISSION LINE CPEC MATIARI (BPS-17)	1	1	652,000		652,000
DSP2 DSP/HQ SPU OPERATION-I CPEC KARACHI RANGE (BPS-17)	1	1	652,000		652,000
DSP3 DSP/HQ SPU OPERATION-II CPEC HYDERABAD RANGE (BPS-17)	1	1	652,000		652,000
DSP4 DSP/HQ SPU OPERATION-II CPEC SUKKUR RANGE (BPS-17)	1	1	652,000		652,000
DSP5 DSP/OPERATION SPECO-II CPEC KARACHI RANGE (BPS-17)	1	1	652,000		652,000
DSP6 DSP/OPERATION ML-I (RAILWAY) CPEC (BPS-17)	1	1	652,000		652,000
DSP7 DSP/OPERATION WIND POWER CORRIDOR CPEC THATTA (BPS-17)	1	1	652,000		652,000
DSP8 DSP/OPERATION COAL BASED POWER PLANT CPEC THARPARK (BPS-17)	1	1	652,000		652,000
DSP9 DSP/OPERATION MOTORWAY CPEC GHOTKI-KARACHI (BPS-17)	1	1	652,000		652,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**						
A119	ASSISTANT	(BPS-16)				14,677,000	
I022	INSPECTOR	(BPS-16)	24	24	28,843,000		28,843,000
A01102	Personal pay					149,000	156,000
A01105	Qualification Pay					15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4685**	**4685**	**1,187,151,000**	**975,537,000**	**1,446,395,000**
A01151	Total Basic Pay Other Staff		4685	4685	1,180,070,000	971,861,000	1,439,209,000
S053	SENIOR CLERK	(BPS-14)				971,861,000	
S224	SUB INSPECTOR	(BPS-14)	48	48	10,066,000		10,066,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	96	96	149,161,000		149,161,000
H032	HEAD CONSTABLE	(BPS-09)	459	459	52,864,000		52,864,000
C157	CONSTABLE	(BPS-07)	4020	4020	958,611,000		1,217,750,000
E021	ELECTRICIAN	(BPS-06)	2	2	380,000		380,000
A324	AUTO ELECTRICIAN	(BPS-03)	2	2	342,000		342,000
A326	AUTO MECHANIC	(BPS-03)	2	2	342,000		342,000
B009	BARBER	(BPS-01)	8	8	1,300,000		1,300,000
C167	COOK	(BPS-01)	20	20	2,852,000		2,852,000
L034	LANGRY	(BPS-01)	20	20	2,852,000		2,852,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,300,000		1,300,000
A01152	Personal pay				79,000	155,000	163,000
A01153	Special pay					20,000	21,000
A01156	Total Pay of contract staff				7,002,000	3,501,000	7,002,000
S053	SENIOR CLERK	(BPS-14)			7,002,000	3,501,000	7,002,000
A012	**TOTAL ALLOWANCES**				**1,021,996,000**	**1,590,227,884**	**1,605,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,021,980,000**	**1,572,063,000**	**1,605,753,000**
A01201	Senior Post Allowance				16,000	12,000	12,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**					
A01202	House Rent Allowance			85,692,000	119,074,000	119,074,000
A01203	Conveyance Allowance			70,351,000	98,299,000	98,299,000
A01207	Washing Allowance			2,701,000	4,625,000	4,625,000
A01208	Dress Allowance			338,000	302,000	302,000
A0120D	Integrated Allowance			18,000	9,000	9,000
A0120N	Special allowances @ 20% of basic pay for Secretar				139,000	139,000
A0120Q	Fixed Daily Allowance			124,144,000	212,046,000	212,046,000
A01210	Risk Allowance			93,717,000	131,212,000	131,212,000
A01216	Qualification Allowance			63,000	6,000	6,000
A01217	Medical Allowance			49,808,000	69,328,000	
A0121T	Adhoc Relief Allowance 2013				2,000	
A01224	Entertainment Allowance			8,000	6,000	6,000
A01225	Instruction Allowance				264,000	264,000
A01228	Orderly Allowance			313,000	243,000	243,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01233	Unattractive Area Allowance				56,000	56,000
A01239	Special Allowance			79,000	108,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A01242	Consolidation Travelling Allowance			36,537,000	11,840,000	11,840,000
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			61,377,000	111,094,000	111,094,000
A0124S	Differential Allowance			137,978,000	190,226,000	190,226,000
A0124X	Adhoc Relief Allowance 2023			194,255,000	328,482,000	328,482,000
A0125E	Adhoc Relief Allowance-2024				213,257,000	223,920,000
A01260	Ration Allowance			37,205,000	51,974,000	51,974,000
A01261	Constabulary Allowance for Police Personnel				26,000	26,000
A01264	Technical Allowance			13,000	19,000	19,000
A01270	Others			127,367,000	29,363,000	121,771,000
1	Other			127,367,000		121,771,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**18,164,884**	**4,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**					
A01274	Medical Charges				145,884	
A01290	President / Governor's House Allowance			16,000	4,000	4,000
A01299	Others				18,015,000	
A03	**TOTAL OPERATING EXPENSES**			**35,592,000**	**74,092,000**	**35,623,000**
A032	**TOTAL COMMUNICATIONS**			**464,000**	**464,000**	**467,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			386,000	386,000	386,000
A03205	Courier and Pilot Service			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**660,000**	**660,000**	**660,000**
A03301	Gas			660,000	660,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,800,000**	**68,300,000**	**31,800,000**
A03805	Travelling Allowance			750,000	750,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,050,000	67,550,000	31,050,000
A039	**TOTAL GENERAL**			**2,668,000**	**4,668,000**	**2,696,000**
A03901	Stationery			276,000	276,000	304,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			138,000	138,000	138,000
A03963	Feeding Diet Food Charges			1,513,000	3,513,000	1,513,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A06	**TOTAL TRANSFERS**			**1,050,000**	**1,050,000**	**1,050,000**
A061	**TOTAL SCHOLARSHIP**			**1,050,000**	**1,050,000**	**1,050,000**
A06103	Cash awards			1,050,000	1,050,000	1,050,000
A09	**TOTAL PHYSICAL ASSETS**			**316,400,000**	**316,400,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**126,900,000**	**126,900,000**	
A09501	Transport			126,900,000	126,900,000	
1	Purchase of Transport			126,900,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**39,500,000**	**39,500,000**	
A09601	Plant and Machinery			39,500,000	39,500,000	
001	Plant & Machinery			39,500,000		
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**150,000,000**	**150,000,000**	
A09899	Others			150,000,000	150,000,000	
001	Others			150,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,754,000**	**16,754,000**	**3,754,000**
A130	**TOTAL TRANSPORT**			**2,100,000**	**7,100,000**	**2,100,000**
A13001	Transport			2,100,000	7,100,000	2,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**827,000**	**827,000**	**827,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**					
A13101	Machinery and Equipment			827,000	827,000	827,000
A132	**TOTAL FURNITURE AND FIXTURE**			**827,000**	**827,000**	**827,000**
A13201	Furniture and Fixture			827,000	827,000	827,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**8,000,000**	
A13301	Office Buildings				8,000,000	
DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				**2,603,579,000**	**2,990,701,884**	**3,130,387,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2700	**SSP OPERATION-II CTD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,000,000**	**257,385,333**	**245,994,000**
A011	**TOTAL PAY**		**300**	**300**	**84,420,000**	**98,279,000**	**86,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,588,000**	**2,971,000**	**4,588,000**
A01101	Total Basic Pay Of Officer		9	9	4,361,000	2,776,000	4,361,000
S159	SSP / SP	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,623,000		1,623,000
A119	ASSISTANT	(BPS-16)				2,776,000	
I022	INSPECTOR	(BPS-16)	5	5	1,684,000		1,684,000
A01103	Special pay				227,000	195,000	227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**291**	**291**	**79,832,000**	**95,308,000**	**81,795,000**
A01151	Total Basic Pay Other Staff		291	291	73,549,000	87,502,000	73,549,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)				87,502,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	2,704,000		2,704,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	70	70	14,675,000		14,675,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,566,000		1,566,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	391,000		391,000
C157	CONSTABLE	(BPS-07)	200	200	53,943,000		53,943,000
A01152	Personal pay				76,000	25,000	76,000
A01153	Special pay				6,207,000	7,781,000	8,170,000
A012	**TOTAL ALLOWANCES**				**120,580,000**	**159,106,333**	**159,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,580,000**	**157,599,000**	**159,611,000**
A01202	House Rent Allowance				6,878,000	8,357,000	8,357,000
A01203	Conveyance Allowance				6,369,000	7,836,000	7,836,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2700	**SSP OPERATION-II CTD KARACHI**					
A01207	Washing Allowance			274,000	349,000	349,000
A01208	Dress Allowance			76,000	85,000	85,000
A01209	Special Additional Allowance				40,000	40,000
A0120N	Special allowances @ 20% of basic pay for Secretar			6,359,000	7,951,000	7,951,000
A0120Q	Fixed Daily Allowance			191,000	290,000	290,000
A01210	Risk Allowance			39,561,000	43,281,000	43,281,000
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			3,898,000	4,916,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance				3,000	3,000
A01239	Special Allowance				130,000	130,000
A01242	Consolidation Travelling Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			6,978,000	8,152,000	8,152,000
A0124S	Differential Allowance			15,857,000	18,598,000	18,598,000
A0124X	Adhoc Relief Allowance 2023			26,487,000	29,641,000	29,641,000
A0125E	Adhoc Relief Allowance-2024				22,473,000	23,597,000
A01260	Ration Allowance			1,273,000	1,636,000	1,636,000
A01261	Constabulary Allowance for Police Personnel				6,000	6,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			6,354,000	3,820,000	9,624,000
1	Other			6,354,000		9,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,507,333	
A01274	Medical Charges				581,333	
A01299	Others				926,000	
A03	**TOTAL OPERATING EXPENSES**			2,684,000	3,184,000	2,698,000
A032	**TOTAL COMMUNICATIONS**			211,000	211,000	214,000
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			105,000	105,000	105,000
A03205	Courier and Pilot Service			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2700	**SSP OPERATION-II CTD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			875,000	875,000	875,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	**TOTAL GENERAL**			1,598,000	2,098,000	1,609,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03914	Secret Service Expenditure			525,000	525,000	525,000
A03953	Investigation Cost			550,000	550,000	550,000
A03970	Others			315,000	815,000	315,000
1	Others			315,000		315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A130	**TOTAL TRANSPORT**			420,000	420,000	420,000
A13001	Transport			420,000	420,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ2700 SSP OPERATION-II CTD KARACHI					
SSP OPERATION-II CTD KARACHI			208,734,000	262,519,333	249,742,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2701	**SP OPERATION-I CTD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**245,681,000**	**264,530,550**	**266,612,000**
A011	**TOTAL PAY**		**300**	**300**	**103,260,000**	**102,426,000**	**103,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,755,000**	**4,596,000**	**4,834,000**
A01101	Total Basic Pay Of Officer		10	10	4,529,000	4,306,000	4,529,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	682,000		682,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	2,163,000		2,163,000
A119	ASSISTANT	(BPS-16)				4,306,000	
I022	INSPECTOR	(BPS-16)	5	5	1,684,000		1,684,000
A01103	Special pay				226,000	290,000	305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**290**	**290**	**98,505,000**	**97,830,000**	**99,024,000**
A01151	Total Basic Pay Other Staff		290	290	91,054,000	90,270,000	91,054,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)				90,270,000	
S224	SUB INSPECTOR	(BPS-14)	9	9	2,704,000		2,704,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	70	70	24,675,000		24,675,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,566,000		1,566,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	391,000		391,000
C157	CONSTABLE	(BPS-07)	200	200	61,448,000		61,448,000
A01152	Personal pay				118,000	82,000	118,000
A01153	Special pay				7,333,000	7,478,000	7,852,000
A012	**TOTAL ALLOWANCES**				**142,421,000**	**162,104,550**	**162,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,421,000**	**160,471,000**	**162,754,000**
A01202	House Rent Allowance				7,907,000	8,010,000	8,010,000
A01203	Conveyance Allowance				7,588,000	7,743,000	7,743,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2701	**SP OPERATION-I CTD KARACHI**					
A01207	Washing Allowance			339,000	337,000	337,000
A01208	Dress Allowance			56,000	113,000	113,000
A01209	Special Additional Allowance			10,000	41,000	41,000
A0120N	Special allowances @ 20% of basic pay for Secretar			7,546,000	7,681,000	7,681,000
A0120Q	Fixed Daily Allowance			227,000	219,000	219,000
A01210	Risk Allowance			45,926,000	43,690,000	43,690,000
A01217	Medical Allowance			4,751,000	4,813,000	
A01239	Special Allowance			99,000	202,000	202,000
A01242	Consolidation Travelling Allowance			15,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			8,488,000	8,562,000	8,562,000
A0124S	Differential Allowance			19,355,000	19,520,000	19,520,000
A0124X	Adhoc Relief Allowance 2023			32,310,000	31,083,000	31,083,000
A0125E	Adhoc Relief Allowance-2024				23,358,000	24,526,000
A01260	Ration Allowance			1,399,000	1,413,000	1,413,000
A01261	Constabulary Allowance for Police Personnel			13,000	13,000	13,000
A01264	Technical Allowance			20,000	13,000	13,000
A01270	Others			6,372,000	3,630,000	9,558,000
1	Other			6,372,000		9,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,633,550	
A01274	Medical Charges				766,550	
A01299	Others				867,000	
A03	**TOTAL OPERATING EXPENSES**			13,115,000	13,115,000	13,136,000
A032	**TOTAL COMMUNICATIONS**			631,000	631,000	634,000
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			525,000	525,000	525,000
A03205	Courier and Pilot Service			53,000	53,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,600,000	7,600,000	7,600,000
A03805	Travelling Allowance			700,000	700,000	700,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2701	**SP OPERATION-I CTD KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,900,000	6,900,000	6,900,000
A039	**TOTAL GENERAL**			**4,884,000**	**4,884,000**	**4,902,000**
A03901	Stationery			175,000	175,000	193,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			69,000	69,000	69,000
A03914	Secret Service Expenditure			2,625,000	2,625,000	2,625,000
A03953	Investigation Cost			1,100,000	1,100,000	1,100,000
A03963	Feeding Diet Food Charges			550,000	550,000	550,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A06	**TOTAL TRANSFERS**			**525,000**	**525,000**	**525,000**
A061	**TOTAL SCHOLARSHIP**			**525,000**	**525,000**	**525,000**
A06103	Cash awards			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,260,000**
A130	**TOTAL TRANSPORT**			**525,000**	**525,000**	**525,000**
A13001	Transport			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
SP OPERATION-I CTD KARACHI				**260,581,000**	**279,430,550**	**281,533,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2702	**SP INVESTIGATION CTD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**257,893,000**	**252,587,167**	**265,274,000**
A011	**TOTAL PAY**		**300**	**300**	**109,900,000**	**99,442,000**	**109,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,958,000**	**3,205,000**	**4,958,000**
A01101	Total Basic Pay Of Officer		9	9	4,683,000	3,012,000	4,683,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	682,000		682,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,622,000		1,622,000
A119	ASSISTANT	(BPS-16)				3,012,000	
I022	INSPECTOR	(BPS-16)	5	5	2,379,000		2,379,000
A01103	Special pay				275,000	193,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**291**	**291**	**104,942,000**	**96,237,000**	**104,942,000**
A01151	Total Basic Pay Other Staff		291	291	97,305,000	89,262,000	97,305,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)				89,262,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	2,704,000		2,704,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	70	70	24,675,000		24,675,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,566,000		1,566,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	391,000		391,000
C157	CONSTABLE	(BPS-07)	200	200	67,699,000		67,699,000
A01152	Personal pay				228,000	121,000	228,000
A01153	Special pay				7,409,000	6,854,000	7,409,000
A012	**TOTAL ALLOWANCES**				**147,993,000**	**153,145,167**	**155,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,993,000**	**151,577,000**	**155,374,000**
A01202	House Rent Allowance				7,560,000	6,915,000	6,915,000
A01203	Conveyance Allowance				7,694,000	7,196,000	7,196,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2702	**SP INVESTIGATION CTD KARACHI**					
A01207	Washing Allowance			339,000	313,000	313,000
A01208	Dress Allowance			99,000	100,000	100,000
A01209	Special Additional Allowance				48,000	48,000
A0120N	Special allowances @ 20% of basic pay for Secretar			7,676,000	6,926,000	6,926,000
A0120Q	Fixed Daily Allowance			205,000	243,000	243,000
A01210	Risk Allowance			46,982,000	39,550,000	39,550,000
A01217	Medical Allowance			4,750,000	4,367,000	
A01222	Hardship Allowance			11,000	3,000	3,000
A01239	Special Allowance			144,000	349,000	349,000
A01242	Consolidation Travelling Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			9,173,000	8,402,000	8,402,000
A0124S	Differential Allowance			20,868,000	19,195,000	19,195,000
A0124X	Adhoc Relief Allowance 2023			34,605,000	30,435,000	30,435,000
A0125E	Adhoc Relief Allowance-2024				22,928,000	24,074,000
A01260	Ration Allowance			1,558,000	1,410,000	1,410,000
A01261	Constabulary Allowance for Police Personnel			13,000	13,000	13,000
A01270	Others			6,316,000	3,181,000	10,199,000
1	Other			6,316,000		10,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,568,167	
A01274	Medical Charges				794,167	
A01299	Others				774,000	
A03	**TOTAL OPERATING EXPENSES**			16,379,000	16,379,000	16,393,000
A032	**TOTAL COMMUNICATIONS**			631,000	631,000	634,000
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			525,000	525,000	525,000
A03205	Courier and Pilot Service			53,000	53,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,325,000	9,325,000	9,325,000
A03805	Travelling Allowance			700,000	700,000	700,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2702	**SP INVESTIGATION CTD KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,625,000	8,625,000	8,625,000
A039	**TOTAL GENERAL**			**6,423,000**	**6,423,000**	**6,434,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03914	Secret Service Expenditure			3,150,000	3,150,000	3,150,000
A03953	Investigation Cost			1,100,000	1,100,000	1,100,000
A03963	Feeding Diet Food Charges			1,650,000	1,650,000	1,650,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A06	**TOTAL TRANSFERS**			**525,000**	**525,000**	**525,000**
A061	**TOTAL SCHOLARSHIP**			**525,000**	**525,000**	**525,000**
A06103	Cash awards			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,260,000**
A130	**TOTAL TRANSPORT**			**525,000**	**525,000**	**525,000**
A13001	Transport			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
SP INVESTIGATION CTD KARACHI				**276,057,000**	**270,751,167**	**283,452,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2710	**ADDITIONAL IGP CTD SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,051,000**	**44,007,000**	**44,723,000**
A011	**TOTAL PAY**		**36**	**36**	**16,946,000**	**17,598,000**	**17,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,770,000**	**6,016,000**	**6,987,000**
A01101	Total Basic Pay Of Officer		8	8	6,074,000	5,147,000	6,074,000
A047	ADDITIONAL IGP	(BPS-21)	1	1	1,395,000		1,395,000
A086	AIGP	(BPS-19)	1	1	956,000		956,000
A063	ADIGP / SP	(BPS-18)	1	1	980,000		980,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	727,000		727,000
A119	ASSISTANT	(BPS-16)	2	2	774,000	5,147,000	774,000
I022	INSPECTOR	(BPS-16)	2	2	1,242,000		1,242,000
A01102	Personal pay				325,000	412,000	433,000
A01103	Special pay				333,000	417,000	438,000
A01105	Qualification Pay				38,000	40,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,176,000**	**11,582,000**	**10,365,000**
A01151	Total Basic Pay Other Staff		28	28	9,575,000	10,830,000	9,575,000
S053	SENIOR CLERK	(BPS-14)	2	2	540,000	10,830,000	540,000
S181	STENOGRAPHER	(BPS-14)	1	1	849,000		849,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,005,000		1,005,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,962,000		1,962,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,226,000		2,226,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	825,000		825,000
C157	CONSTABLE	(BPS-07)	5	5	1,893,000		1,893,000
N003	NAIB QASID	(BPS-01)	2	2	275,000		275,000
A01153	Special pay				601,000	752,000	790,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2710	**ADDITIONAL IGP CTD SINDH KARACHI**					
A012	**TOTAL ALLOWANCES**			22,105,000	26,409,000	27,371,000
A012-1	**TOTAL REGULAR ALLOWANCES**			22,105,000	26,121,000	27,371,000
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			1,066,000	1,157,000	1,157,000
A01203	Conveyance Allowance			716,000	838,000	838,000
A01207	Washing Allowance			13,000	21,000	21,000
A01208	Dress Allowance			32,000	60,000	60,000
A0120D	Integrated Allowance			11,000	16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar			913,000	1,180,000	1,180,000
A0120Q	Fixed Daily Allowance			147,000	4,000	4,000
A01210	Risk Allowance			7,101,000	7,883,000	7,883,000
A01216	Qualification Allowance			13,000	10,000	10,000
A01217	Medical Allowance			464,000	522,000	
A01224	Entertainment Allowance			13,000	14,000	14,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01238	Charge Allowance			45,000	50,000	50,000
A01239	Special Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,430,000	1,496,000	1,496,000
A0124S	Differential Allowance			3,147,000	3,269,000	3,269,000
A0124X	Adhoc Relief Allowance 2023			5,131,000	5,125,000	5,125,000
A0125E	Adhoc Relief Allowance-2024				3,909,000	4,104,000
A01260	Ration Allowance			48,000	66,000	66,000
A01270	Others			1,485,000	168,000	1,745,000
1	Other			1,485,000		1,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				288,000	
A01274	Medical Charges				270,000	
A01299	Others				18,000	
A03	**TOTAL OPERATING EXPENSES**			53,865,000	53,865,000	53,908,000
A032	**TOTAL COMMUNICATIONS**			955,000	955,000	958,000
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			882,000	882,000	882,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2710	**ADDITIONAL IGP CTD SINDH KARACHI**					
A03205	Courier and Pilot Service			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,413,000**	**14,413,000**	**14,413,000**
A03805	Travelling Allowance			900,000	900,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,513,000	13,513,000	13,513,000
A039	**TOTAL GENERAL**			**38,497,000**	**38,497,000**	**38,537,000**
A03901	Stationery			403,000	403,000	443,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			83,000	83,000	83,000
A03914	Secret Service Expenditure			35,333,000	35,333,000	35,333,000
A03963	Feeding Diet Food Charges			1,518,000	1,518,000	1,518,000
A03970	Others			1,075,000	1,075,000	1,075,000
1	Others			1,075,000		1,075,000
A06	**TOTAL TRANSFERS**			**6,615,000**	**6,615,000**	**6,615,000**
A061	**TOTAL SCHOLARSHIP**			**6,615,000**	**6,615,000**	**6,615,000**
A06103	Cash awards			6,615,000	6,615,000	6,615,000
A09	**TOTAL PHYSICAL ASSETS**			**868,684,000**	**868,684,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**495,795,000**	**495,795,000**	
A09501	Transport			495,795,000	495,795,000	
1	Purchase of Transport			495,795,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**372,889,000**	**372,889,000**	
A09601	Plant and Machinery			372,889,000	372,889,000	
1	Purchase of Plant and Machinery			372,889,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2710	**ADDITIONAL IGP CTD SINDH KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,239,000**	**2,239,000**	**2,239,000**
A130	**TOTAL TRANSPORT**			**1,544,000**	**1,544,000**	**1,544,000**
A13001	Transport			1,544,000	1,544,000	1,544,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**529,000**	**529,000**	**529,000**
A13101	Machinery and Equipment			529,000	529,000	529,000
A132	**TOTAL FURNITURE AND FIXTURE**			**166,000**	**166,000**	**166,000**
A13201	Furniture and Fixture			166,000	166,000	166,000
ADDITIONAL IGP CTD SINDH KARACHI				**970,454,000**	**975,410,000**	**107,485,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ2724 DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**200,000,000**	**200,000,000**	**200,000,000**
A052 TOTAL GRANTS-DOMESTIC			**200,000,000**	**200,000,000**	**200,000,000**
A05213 Special Grants from Provincial Retained Amounts(T			200,000,000	200,000,000	200,000,000
SCA SINDH SAFE CITIES AUTHORITY			200,000,000		200,000,000
DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY			**200,000,000**	**200,000,000**	**200,000,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**323,174,000**	**150,693,646**	**366,553,000**
A011	**TOTAL PAY**		**1078**	**1078**	**248,646,000**	**53,614,000**	**248,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**8,438,000**	**6,220,000**	**8,438,000**
A01101	Total Basic Pay Of Officer		18	18	8,438,000	6,220,000	8,438,000
SU51	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	2,018,000		2,018,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	5	5	1,298,000	6,220,000	1,298,000
I022	INSPECTOR	(BPS-16)	8	8	3,527,000		3,527,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1060**	**1060**	**240,208,000**	**47,394,000**	**240,235,000**
A01151	Total Basic Pay Other Staff		1060	1060	239,979,000	47,150,000	239,979,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	47,150,000	270,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	40	40	24,712,000		24,712,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	23,203,000		23,203,000
J053	JUNIOR CLERK	(BPS-11)	6	6	816,000		816,000
H032	HEAD CONSTABLE	(BPS-09)	74	74	28,057,000		28,057,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	889,000		889,000
C157	CONSTABLE	(BPS-07)	698	698	122,334,000		122,334,000
C158	CONSTABLE DRIVER	(BPS-07)	106	106	24,326,000		24,326,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**						
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	2	2	342,000		342,000
M049	MECHANIC	(BPS-03)	6	6	1,027,000		1,027,000
P006	PAINTER	(BPS-03)	4	4	684,000		684,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	163,000		163,000
W038	WIRE MAN	(BPS-02)	2	2	325,000		325,000
B009	BARBER	(BPS-01)	2	2	325,000		325,000
C123	COBBLER	(BPS-01)	2	2	325,000		325,000
C167	COOK	(BPS-01)	12	12	2,036,000		2,036,000
L034	LANGRY	(BPS-01)	13	13	2,114,000		2,114,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	5	5	746,000		746,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,549,000		1,549,000
A01152	Personal pay				229,000	244,000	256,000
A012	**TOTAL ALLOWANCES**				**74,528,000**	**97,079,646**	**117,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,198,000**	**96,137,000**	**117,517,000**
A01202	House Rent Allowance				3,214,000	4,267,000	4,267,000
A01203	Conveyance Allowance				2,743,000	3,718,000	3,718,000
A01207	Washing Allowance				146,000	139,000	139,000
A01208	Dress Allowance				30,000	165,000	165,000
A01209	Special Additional Allowance				10,000	20,000	20,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**					
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar				4,000	4,000
A0120Q	Fixed Daily Allowance			6,635,000	11,737,000	11,737,000
A01210	Risk Allowance			8,563,000	19,568,000	19,568,000
A01216	Qualification Allowance				19,000	19,000
A01217	Medical Allowance			1,894,000	2,284,000	
A01224	Entertainment Allowance				6,000	6,000
A01225	Instruction Allowance				74,000	74,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	11,000	11,000
A01235	Secretariat Allowance			33,000	396,000	416,000
A01239	Special Allowance			1,620,000	4,520,000	4,520,000
A01242	Consolidation Travelling Allowance			419,000	567,000	567,000
A0124R	Ad-Hoc Relief Allowance-2022			13,726,000	5,233,000	5,233,000
A0124S	Differential Allowance			9,382,000	10,336,000	10,336,000
A0124X	Adhoc Relief Allowance 2023				17,484,000	17,484,000
A0125E	Adhoc Relief Allowance-2024				12,344,000	12,961,000
A01260	Ration Allowance			1,156,000	1,407,000	1,407,000
A01261	Constabulary Allowance for Police Personnel			16,000	6,000	6,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			24,547,000	1,815,000	24,842,000
1	Other			24,547,000		24,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**942,646**	**363,000**
A01274	Medical Charges			330,000	540,646	363,000
A01299	Others				402,000	
A03	**TOTAL OPERATING EXPENSES**			**36,326,000**	**31,627,000**	**36,356,000**
A032	**TOTAL COMMUNICATIONS**			**327,000**	**327,000**	**328,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			281,000	281,000	281,000
A03205	Courier and Pilot Service			34,000	34,000	34,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**					
A033	**TOTAL UTILITIES**			**8,881,000**	**4,182,000**	**8,881,000**
A03301	Gas			2,908,000	2,908,000	2,908,000
A03302	Water			1,274,000	1,274,000	1,274,000
A03303	Electricity			4,699,000		4,699,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,330,000**	**25,330,000**	**25,330,000**
A03805	Travelling Allowance			3,327,000	3,327,000	3,327,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,003,000	22,003,000	22,003,000
A039	**TOTAL GENERAL**			**1,788,000**	**1,788,000**	**1,817,000**
A03901	Stationery			292,000	292,000	321,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			885,000	885,000	885,000
1	Others			885,000		885,000
A06	**TOTAL TRANSFERS**			**653,000**	**653,000**	**653,000**
A061	**TOTAL SCHOLARSHIP**			**653,000**	**653,000**	**653,000**
A06103	Cash awards			653,000	653,000	653,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,282,000**	**7,282,000**	**7,282,000**
A130	**TOTAL TRANSPORT**			**6,164,000**	**6,164,000**	**6,164,000**
A13001	Transport			6,164,000	6,164,000	6,164,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**377,000**	**377,000**	**377,000**
A13101	Machinery and Equipment			377,000	377,000	377,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**741,000**	**741,000**	**741,000**
A13201	Furniture and Fixture			741,000	741,000	741,000
CROWD MANAGEMENT UNIT BASE-I KARACHI				**367,435,000**	**190,255,646**	**410,844,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**354,822,000**	**153,038,000**	**382,749,000**
A011	**TOTAL PAY**		**1097**	**1097**	**261,565,000**	**54,010,000**	**261,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,139,000**	**4,075,000**	**8,139,000**
A01101	Total Basic Pay Of Officer		17	17	8,138,000	4,074,000	8,138,000
SU51	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,981,000		1,981,000
A119	ASSISTANT	(BPS-16)	5	5	1,501,000	4,074,000	1,501,000
I022	INSPECTOR	(BPS-16)	8	8	3,602,000		3,602,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1080**	**1080**	**253,426,000**	**49,935,000**	**253,482,000**
A01151	Total Basic Pay Other Staff		1080	1080	253,329,000	49,787,000	253,329,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	49,787,000	270,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	44	44	25,801,000		25,801,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	23,227,000		23,227,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,348,000		1,348,000
H032	HEAD CONSTABLE	(BPS-09)	75	75	29,356,000		29,356,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,196,000		1,196,000
C157	CONSTABLE	(BPS-07)	714	714	130,490,000		130,490,000
C158	CONSTABLE DRIVER	(BPS-07)	99	99	26,037,000		26,037,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**						
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	2	2	342,000		342,000
M049	MECHANIC	(BPS-03)	6	6	1,270,000		1,270,000
P006	PAINTER	(BPS-03)	4	4	684,000		684,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	2	2	325,000		325,000
C123	COBBLER	(BPS-01)	2	2	325,000		325,000
C167	COOK	(BPS-01)	12	12	1,761,000		1,761,000
L034	LANGRY	(BPS-01)	13	13	2,114,000		2,114,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	7	7	988,000		988,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,561,000		1,561,000
A01152	Personal pay				97,000	95,000	97,000
A01153	Special pay					53,000	56,000
A012	**TOTAL ALLOWANCES**				**93,257,000**	**99,028,000**	**121,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,927,000**	**98,238,000**	**120,765,000**
A01202	House Rent Allowance				3,367,000	3,980,000	3,980,000
A01203	Conveyance Allowance				2,917,000	3,726,000	3,726,000
A01207	Washing Allowance				116,000	146,000	146,000
A01208	Dress Allowance				111,000	145,000	145,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**					
A01209	Special Additional Allowance				35,000	35,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar				19,000	19,000
A0120Q	Fixed Daily Allowance			8,846,000	11,916,000	11,916,000
A01210	Risk Allowance			14,985,000	20,573,000	20,573,000
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			1,924,000	2,418,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance				33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			160,000	39,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01235	Secretariat Allowance			3,000	1,000	1,000
A01239	Special Allowance			3,220,000	4,626,000	4,626,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A01242	Consolidation Travelling Allowance			172,000	471,000	471,000
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,161,000	4,890,000	4,890,000
A0124S	Differential Allowance			9,525,000	11,087,000	11,087,000
A0124X	Adhoc Relief Allowance 2023			10,610,000	17,072,000	17,072,000
A0125E	Adhoc Relief Allowance-2024				12,992,000	13,642,000
A01260	Ration Allowance			1,109,000	1,493,000	1,493,000
A01261	Constabulary Allowance for Police Personnel			693,000	693,000	693,000
A01264	Technical Allowance			28,000	5,000	5,000
A01270	Others			25,953,000	1,844,000	26,147,000
1	Other			25,953,000		26,147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**790,000**	**363,000**
A01274	Medical Charges			330,000	330,000	363,000
A01299	Others				460,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			34,403,000	29,705,000	34,433,000
A032	**TOTAL COMMUNICATIONS**			434,000	434,000	435,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			389,000	389,000	389,000
A03205	Courier and Pilot Service			33,000	33,000	33,000
A033	**TOTAL UTILITIES**			6,512,000	1,814,000	6,512,000
A03301	Gas			540,000	540,000	540,000
A03302	Water			1,274,000	1,274,000	1,274,000
A03303	Electricity			4,698,000		4,698,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			25,658,000	25,658,000	25,658,000
A03805	Travelling Allowance			2,883,000	2,883,000	2,883,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,775,000	22,775,000	22,775,000
A039	**TOTAL GENERAL**			1,799,000	1,799,000	1,828,000
A03901	Stationery			292,000	292,000	321,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03963	Feeding Diet Food Charges			374,000	374,000	374,000
A03970	Others			885,000	885,000	885,000
1	Others			885,000		885,000
A06	**TOTAL TRANSFERS**			653,000	653,000	653,000
A061	**TOTAL SCHOLARSHIP**			653,000	653,000	653,000
A06103	Cash awards			653,000	653,000	653,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,176,000	2,176,000	2,176,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**					
A130	**TOTAL TRANSPORT**			**1,409,000**	**1,409,000**	**1,409,000**
A13001	Transport			1,409,000	1,409,000	1,409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**374,000**	**374,000**	**374,000**
A13101	Machinery and Equipment			374,000	374,000	374,000
A132	**TOTAL FURNITURE AND FIXTURE**			**393,000**	**393,000**	**393,000**
A13201	Furniture and Fixture			393,000	393,000	393,000
CROWD MANAGEMENT UNIT BASE-II KARACHI				**392,054,000**	**185,572,000**	**420,011,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**246,874,000**	**170,865,574**	**217,089,000**
A011	**TOTAL PAY**	**427**	**427**	**95,927,000**	**53,735,000**	**95,930,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**4,770,000**	**2,577,000**	**4,770,000**
A01101	Total Basic Pay Of Officer	9	9	4,770,000	2,577,000	4,770,000
SU51	SENIOR SUPERINTENDENT OF POLICE (BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	1	1	732,000		732,000
A119	ASSISTANT (BPS-16)	3	3	1,010,000	2,577,000	1,010,000
I022	INSPECTOR (BPS-16)	4	4	1,974,000		1,974,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**418**	**418**	**91,157,000**	**51,158,000**	**91,160,000**
A01151	Total Basic Pay Other Staff	418	418	90,726,000	51,078,000	90,726,000
S053	SENIOR CLERK (BPS-14)	1	1	270,000	51,078,000	270,000
S161	STAFF NURSE (BPS-14)	2	2	540,000		540,000
S224	SUB INSPECTOR (BPS-14)	6	6	1,625,000		1,625,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM (BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	16	16	10,253,000		10,253,000
J053	JUNIOR CLERK (BPS-11)	6	6	1,343,000		1,343,000
H032	HEAD CONSTABLE (BPS-09)	30	30	12,452,000		12,452,000
H140	HEAD CONSTABLE DRIVER (BPS-09)	5	5	600,000		600,000
C157	CONSTABLE (BPS-07)	212	212	33,178,000		33,178,000
C158	CONSTABLE DRIVER (BPS-07)	54	54	15,756,000		15,756,000
D114	DISPENSER (BPS-06)	1	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	1	189,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**						
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	2	2	342,000		342,000
M049	MECHANIC	(BPS-03)	7	7	1,198,000		1,198,000
P006	PAINTER	(BPS-03)	4	4	684,000		684,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	3	3	515,000		515,000
C123	COBBLER	(BPS-01)	2	2	352,000		352,000
C167	COOK	(BPS-01)	9	9	1,405,000		1,405,000
L034	LANGRY	(BPS-01)	13	13	2,114,000		2,114,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	5	5	839,000		839,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,567,000		1,567,000
A01152	Personal pay				428,000	75,000	428,000
A01153	Special pay					3,000	3,000
A01170	Others				3,000	2,000	3,000
A012	**TOTAL ALLOWANCES**				**150,947,000**	**117,130,574**	**121,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**150,727,000**	**115,721,000**	**120,917,000**
A01202	House Rent Allowance				7,737,000	4,807,000	4,807,000
A01203	Conveyance Allowance				6,574,000	4,143,000	4,143,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**					
A01207	Washing Allowance			326,000	177,000	177,000
A01208	Dress Allowance			72,000	53,000	53,000
A01209	Special Additional Allowance				5,000	5,000
A0120D	Integrated Allowance			321,000	161,000	161,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,000	1,000
A0120Q	Fixed Daily Allowance			22,314,000	15,960,000	15,960,000
A01210	Risk Allowance			31,319,000	26,664,000	26,664,000
A01216	Qualification Allowance			15,000	6,000	6,000
A01217	Medical Allowance			4,595,000	2,790,000	
A01224	Entertainment Allowance			5,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01235	Secretariat Allowance				3,172,000	3,331,000
A01239	Special Allowance			6,374,000	6,439,000	6,439,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01242	Consolidation Travelling Allowance			198,000	70,000	70,000
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			23,283,000	4,901,000	4,901,000
A0124S	Differential Allowance			19,569,000	11,241,000	11,241,000
A0124X	Adhoc Relief Allowance 2023			17,014,000	17,550,000	17,550,000
A0125E	Adhoc Relief Allowance-2024				13,382,000	14,051,000
A01260	Ration Allowance			3,268,000	1,785,000	1,785,000
A01261	Constabulary Allowance for Police Personnel			13,000	3,000	3,000
A01264	Technical Allowance			43,000	6,000	6,000
A01270	Others			7,642,000	2,382,000	9,550,000
1	Other			7,642,000		9,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**1,409,574**	**242,000**
A01274	Medical Charges			220,000	816,574	242,000
A01299	Others				593,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**26,131,000**	**23,792,000**	**26,150,000**
A032	**TOTAL COMMUNICATIONS**			**292,000**	**292,000**	**292,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			280,000	280,000	280,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**3,590,000**	**1,251,000**	**3,590,000**
A03301	Gas			614,000	614,000	614,000
A03302	Water			637,000	637,000	637,000
A03303	Electricity			2,339,000		2,339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,026,000**	**21,026,000**	**21,026,000**
A03805	Travelling Allowance			2,885,000	2,885,000	2,885,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,141,000	18,141,000	18,141,000
A039	**TOTAL GENERAL**			**1,223,000**	**1,223,000**	**1,242,000**
A03901	Stationery			187,000	187,000	206,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03963	Feeding Diet Food Charges			264,000	264,000	264,000
A03970	Others			675,000	675,000	675,000
1	Others			675,000		675,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**					
A06	**TOTAL TRANSFERS**			**252,000**	**252,000**	**252,000**
A061	**TOTAL SCHOLARSHIP**			**252,000**	**252,000**	**252,000**
A06103	Cash awards			252,000	252,000	252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,488,000**	**1,488,000**	**1,488,000**
A130	**TOTAL TRANSPORT**			**1,073,000**	**1,073,000**	**1,073,000**
A13001	Transport			1,073,000	1,073,000	1,073,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**209,000**	**209,000**	**209,000**
A13101	Machinery and Equipment			209,000	209,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			**206,000**	**206,000**	**206,000**
A13201	Furniture and Fixture			206,000	206,000	206,000
	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI			**274,745,000**	**197,297,574**	**244,979,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ2955	**DIGP INVESTIGATION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,638,000**	**15,538,000**	**34,211,000**
A011	**TOTAL PAY**		**92**	**92**	**22,309,000**	**5,704,000**	**22,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,581,000**	**1,755,000**	**7,581,000**
A01101	Total Basic Pay Of Officer		20	20	7,569,000	1,749,000	7,569,000
DIG	DEPUTY INSPECTOR GENERAL OF POLICE	(BPS-20)	1	1	556,000		556,000
DP02	PDSP / DSP LEGAL	(BPS-17)	2	2	1,082,000		1,082,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	2	2	674,000	1,749,000	674,000
I022	INSPECTOR	(BPS-16)	8	8	2,695,000		2,695,000
P129	PROSECUTING INSPECTOR	(BPS-16)	6	6	2,021,000		2,021,000
A01103	Special pay				12,000	6,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**14,728,000**	**3,949,000**	**14,737,000**
A01151	Total Basic Pay Other Staff		72	72	14,728,000	3,940,000	14,728,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,081,000	3,940,000	1,081,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	1,790,000		1,790,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,119,000		1,119,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	2,096,000		2,096,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	40	40	7,829,000		7,829,000
N003	NAIB QASID	(BPS-01)	5	5	813,000		813,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**30,329,000**	**9,834,000**	**11,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,829,000**	**9,290,000**	**11,343,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				9,317,000	547,000	547,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2955	**DIGP INVESTIGATION KARACHI**					
A01203	Conveyance Allowance			2,930,000	343,000	343,000
A01207	Washing Allowance				12,000	12,000
A01208	Dress Allowance				35,000	35,000
A0120D	Integrated Allowance			18,000	8,000	8,000
A0120Q	Fixed Daily Allowance				834,000	834,000
A01210	Risk Allowance				758,000	758,000
A01216	Qualification Allowance				15,000	15,000
A01217	Medical Allowance			1,692,000	245,000	
A01224	Entertainment Allowance			7,000	6,000	6,000
A01228	Orderly Allowance			144,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022			3,344,000	512,000	512,000
A0124S	Differential Allowance			6,912,000	1,133,000	1,133,000
A0124X	Adhoc Relief Allowance 2023			3,235,000	1,776,000	1,776,000
A0125E	Adhoc Relief Allowance-2024				1,377,000	1,446,000
A0125K	Special Investigation Allowance				1,308,000	1,308,000
A01260	Ration Allowance				125,000	125,000
A01270	Others			2,230,000	1,000	2,230,000
1	Other			2,230,000		2,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**544,000**	**550,000**
A01274	Medical Charges			500,000	500,000	550,000
A01299	Others				44,000	
A03	**TOTAL OPERATING EXPENSES**			**39,085,000**	**39,085,000**	**39,156,000**
A032	**TOTAL COMMUNICATIONS**			**720,000**	**720,000**	**721,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			700,000	700,000	700,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,800,000**	**21,800,000**	**21,800,000**
A03805	Travelling Allowance			1,800,000	1,800,000	1,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	20,000,000	20,000,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2955	**DIGP INVESTIGATION KARACHI**					
A039	**TOTAL GENERAL**			16,565,000	16,565,000	16,635,000
A03901	Stationery			700,000	700,000	770,000
A03902	Printing and Publication			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03914	Secret Service Expenditure			4,200,000	4,200,000	4,200,000
A03953	Investigation Cost			10,000,000	10,000,000	10,000,000
A03963	Feeding Diet Food Charges			300,000	300,000	300,000
A03970	Others			840,000	840,000	840,000
1	Others			840,000		840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					100,000,000
A052	**TOTAL GRANTS-DOMESTIC**					100,000,000
A05206	To Non Financial Institutions					100,000,000
220	DNA TESTS (ICCBS & LUMHS)					100,000,000
A06	**TOTAL TRANSFERS**			1,000,000	1,000,000	1,000,000
A061	**TOTAL SCHOLARSHIP**			1,000,000	1,000,000	1,000,000
A06103	Cash awards			1,000,000	1,000,000	1,000,000
A09	**TOTAL PHYSICAL ASSETS**				7,987,000	
A094	**TOTAL OTHER STORES AND STOCKS**				7,987,000	
A09407	Specific Consumables				7,987,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,500,000	2,500,000	2,500,000
A130	**TOTAL TRANSPORT**			1,500,000	1,500,000	1,500,000
A13001	Transport			1,500,000	1,500,000	1,500,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ2955	**DIGP INVESTIGATION KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**500,000**
A13101	Machinery and Equipment			500,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**500,000**
A13201	Furniture and Fixture			500,000	500,000	500,000
DIGP INVESTIGATION KARACHI				**95,223,000**	**66,110,000**	**176,867,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0021	**DIGP LARKANA RANGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**559,248,000**	**594,566,820**	**624,459,000**
A011	**TOTAL PAY**		**668**	**669**	**273,080,000**	**261,513,000**	**274,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**26,710,000**	**22,444,000**	**26,811,000**
A01101	Total Basic Pay Of Officer		47	47	26,321,000	21,977,000	26,321,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,220,000		1,220,000
A063	ADIGP / SP	(BPS-18)	1	1	480,000		480,000
SPL1	SUPERINTENDENT OF POLICE (LEGAL)	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	13	13	10,607,000		10,607,000
D167	DSP / ASP	(BPS-17)	1	1	383,000		383,000
DX51	DSP (COMPLAIN & ENQUIRIES, LARKANA RANGE)	(BPS-17)	1	1	946,000		946,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	897,000		897,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,261,000		1,261,000
A119	ASSISTANT	(BPS-16)	7	7	3,625,000	21,977,000	3,625,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	3	3	1,577,000		1,577,000
I022	INSPECTOR	(BPS-16)	14	14	4,235,000		4,235,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				389,000	448,000	470,000
A01105	Qualification Pay					19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**621**	**622**	**246,370,000**	**239,069,000**	**247,296,000**
A01151	Total Basic Pay Other Staff		621	622	246,149,000	238,843,000	247,059,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	617,000		617,000
S053	SENIOR CLERK	(BPS-14)	10	10	5,875,000	238,843,000	5,875,000
S170	STATISTICAL ASSISTANT	(BPS-14)	3	3	926,000		926,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0021	**DIGP LARKANA RANGE**						
S181	STENOGRAPHER	(BPS-14)	1	1	519,000		519,000
S224	SUB INSPECTOR	(BPS-14)	42	42	19,141,000		19,141,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	66	66	21,321,000		21,321,000
J053	JUNIOR CLERK	(BPS-11)	4	4	760,000		760,000
A463	ASI (MTO)	(BPS-09)		1			910,000
H032	HEAD CONSTABLE	(BPS-09)	236	236	107,122,000		107,122,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	380,000		380,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	15	15	12,263,000		12,263,000
C157	CONSTABLE	(BPS-07)	100	100	57,322,000		57,322,000
C158	CONSTABLE DRIVER	(BPS-07)	54	54	7,814,000		7,814,000
E021	ELECTRICIAN	(BPS-06)	4	4	650,000		650,000
T003	TAILOR MASTER	(BPS-04)	1	1	148,000		148,000
C019	CARPENTER	(BPS-03)	2	2	295,000		295,000
N003	NAIB QASID	(BPS-02)	1	1	152,000		152,000
B009	BARBER	(BPS-01)	5	5	699,000		699,000
C167	COOK	(BPS-01)	10	10	1,400,000		1,400,000
L034	LANGRY	(BPS-01)	5	5	699,000		699,000
M022	MALHI	(BPS-01)	10	10	1,400,000		1,400,000
N003	NAIB QASID	(BPS-01)	12	12	1,653,000		1,653,000
S008	SANITARY WORKER	(BPS-01)	26	26	3,593,000		3,593,000
W015	WATER CARRIER	(BPS-01)	10	10	1,400,000		1,400,000
A01152	Personal pay				220,000	225,000	236,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**286,168,000**	**333,053,820**	**350,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**285,474,000**	**327,993,000**	**349,589,000**
A01201	Senior Post Allowance				16,000	16,000	16,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0021	**DIGP LARKANA RANGE**					
A01202	House Rent Allowance			13,954,000	15,121,000	15,231,000
A01203	Conveyance Allowance			13,586,000	14,576,000	14,599,000
A01207	Washing Allowance			717,000	747,000	747,000
A01208	Dress Allowance			310,000	512,000	512,000
A0120D	Integrated Allowance			49,000	49,000	49,000
A0120Q	Fixed Daily Allowance			27,125,000	28,695,000	28,695,000
A01210	Risk Allowance			21,250,000	23,226,000	23,226,000
A01216	Qualification Allowance			16,000	4,000	4,000
A01217	Medical Allowance			8,578,000	8,922,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01239	Special Allowance			118,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022			24,074,000	24,067,000	24,067,000
A0124S	Differential Allowance			54,818,000	54,563,000	54,563,000
A0124X	Adhoc Relief Allowance 2023			90,285,000	86,253,000	86,284,000
A0125E	Adhoc Relief Allowance-2024				64,633,000	67,917,000
A01260	Ration Allowance			5,545,000	5,615,000	5,615,000
A01264	Technical Allowance			53,000	51,000	51,000
A01270	Others			24,556,000	177,000	27,247,000
1	Other			24,556,000		27,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**694,000**	**5,060,820**	**763,000**
A01274	Medical Charges			694,000	3,618,820	763,000
A01299	Others				1,442,000	
A03	**TOTAL OPERATING EXPENSES**			**51,659,000**	**47,762,000**	**51,673,000**
A032	**TOTAL COMMUNICATIONS**			**928,000**	**928,000**	**929,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			889,000	889,000	889,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**5,452,000**	**1,555,000**	**5,452,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0021	**DIGP LARKANA RANGE**					
A03301	Gas			1,555,000	1,555,000	1,555,000
A03303	Electricity			3,897,000		3,897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,255,000**	**37,255,000**	**37,255,000**
A03805	Travelling Allowance			663,000	663,000	663,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,592,000	36,592,000	36,592,000
A039	**TOTAL GENERAL**			**8,024,000**	**8,024,000**	**8,037,000**
A03901	Stationery			132,000	132,000	145,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03914	Secret Service Expenditure			3,741,000	3,741,000	3,741,000
A03953	Investigation Cost			1,472,000	1,472,000	1,472,000
A03963	Feeding Diet Food Charges			1,994,000	1,994,000	1,994,000
A03970	Others			569,000	569,000	569,000
1	Others			569,000		569,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,141,000**	**10,641,000**	**6,755,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,141,000**	**10,641,000**	**6,755,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	10,641,000	6,755,000
A06	**TOTAL TRANSFERS**			**536,000**	**536,000**	**536,000**
A061	**TOTAL SCHOLARSHIP**			**536,000**	**536,000**	**536,000**
A06103	Cash awards			536,000	536,000	536,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,403,000**	**61,158,163**	**3,403,000**
A130	**TOTAL TRANSPORT**			**1,791,000**	**1,791,000**	**1,791,000**
A13001	Transport			1,791,000	1,791,000	1,791,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0021	**DIGP LARKANA RANGE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**772,000**	**772,000**	**772,000**
A13101	Machinery and Equipment			772,000	772,000	772,000
A132	**TOTAL FURNITURE AND FIXTURE**			**840,000**	**840,000**	**840,000**
A13201	Furniture and Fixture			840,000	840,000	840,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**57,755,163**	
A13301	Office Buildings				57,755,163	
DIGP LARKANA RANGE				**620,987,000**	**714,663,983**	**686,826,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0022	**SP CTD LARAKAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,797,000**	**182,992,155**	**199,266,000**
A011	**TOTAL PAY**		**228**	**228**	**81,151,000**	**67,930,000**	**83,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,729,000**	**3,935,000**	**2,848,000**
A01101	Total Basic Pay Of Officer		5	5	2,502,000	3,673,000	2,502,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	663,000		663,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	3,673,000	227,000
I022	INSPECTOR	(BPS-16)	2	2	1,229,000		1,229,000
A01102	Personal pay				96,000	24,000	96,000
A01103	Special pay				131,000	238,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**223**	**78,422,000**	**63,995,000**	**80,305,000**
A01151	Total Basic Pay Other Staff		223	223	74,662,000	58,621,000	74,662,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	58,621,000	182,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,026,000		1,026,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	58	58	34,363,000		34,363,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	16	16	4,183,000		4,183,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	634,000		634,000
C157	CONSTABLE	(BPS-07)	132	132	32,431,000		32,431,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,685,000		1,685,000
A01152	Personal pay				2,000	14,000	15,000
A01153	Special pay				3,758,000	5,360,000	5,628,000
A012	**TOTAL ALLOWANCES**				**74,646,000**	**115,062,155**	**116,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,609,000**	**112,499,000**	**114,972,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0022	**SP CTD LARAKAN**					
A01202	House Rent Allowance			4,020,000	5,866,000	5,866,000
A01203	Conveyance Allowance			3,728,000	5,289,000	5,289,000
A01207	Washing Allowance			195,000	273,000	273,000
A01208	Dress Allowance			38,000	38,000	38,000
A01209	Special Additional Allowance				8,000	8,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,907,000	5,641,000	5,641,000
A0120Q	Fixed Daily Allowance			129,000	141,000	141,000
A01210	Risk Allowance			24,051,000	33,811,000	33,811,000
A01217	Medical Allowance			2,263,000	3,262,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01239	Special Allowance			12,000	15,000	15,000
A01242	Consolidation Travelling Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,705,000	5,586,000	5,586,000
A0124S	Differential Allowance			8,428,000	12,723,000	12,723,000
A0124X	Adhoc Relief Allowance 2023			14,423,000	20,530,000	20,530,000
A0125E	Adhoc Relief Allowance-2024				15,469,000	16,242,000
A01260	Ration Allowance			634,000	955,000	955,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			8,075,000	2,886,000	7,852,000
1	Other			8,075,000		7,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,037,000**	**2,563,155**	**1,141,000**
A01274	Medical Charges			1,037,000	2,323,155	1,141,000
A01299	Others				240,000	
A03	**TOTAL OPERATING EXPENSES**			**1,781,000**	**8,603,000**	**1,782,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**500,000**	**92,000**
A03201	Postage and Telegraph			3,000	63,000	3,000
A03202	Telephone and Trunk call			88,000	436,000	88,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,059,000**	**6,278,000**	**1,059,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0022	**SP CTD LARAKAN**					
A03805	Travelling Allowance			154,000	950,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,000	5,328,000	905,000
A039	**TOTAL GENERAL**			**630,000**	**1,825,000**	**631,000**
A03901	Stationery			7,000	100,000	8,000
A03902	Printing and Publication			7,000	75,000	7,000
A03905	Newspapers Periodicals and Books			7,000	63,000	7,000
A03914	Secret Service Expenditure			210,000	210,000	210,000
A03953	Investigation Cost			177,000	177,000	177,000
A03963	Feeding Diet Food Charges			110,000	850,000	110,000
A03970	Others			112,000	350,000	112,000
1	Others			112,000		112,000
A06	**TOTAL TRANSFERS**			**660,000**	**660,000**	**660,000**
A061	**TOTAL SCHOLARSHIP**			**660,000**	**660,000**	**660,000**
A06103	Cash awards			660,000	660,000	660,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**1,350,000**	**286,000**
A130	**TOTAL TRANSPORT**			**211,000**	**1,050,000**	**211,000**
A13001	Transport			211,000	1,050,000	211,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**150,000**	**7,000**
A13101	Machinery and Equipment			7,000	150,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**150,000**	**68,000**
A13201	Furniture and Fixture			68,000	150,000	68,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LN0022 SP CTD LARAKAN					
SP CTD LARAKAN			158,524,000	193,605,155	201,994,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0023	**SP SPECIAL BRANCH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**300,913,000**	**319,770,984**	**330,554,000**
A011	**TOTAL PAY**		**297**	**297**	**138,955,000**	**135,818,000**	**139,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,456,000**	**15,382,000**	**12,917,000**
A01101	Total Basic Pay Of Officer		24	24	12,456,000	14,943,000	12,456,000
S159	SSP / SP	(BPS-18)	1	1	480,000		480,000
D167	DSP / ASP	(BPS-17)	3	3	1,916,000		1,916,000
DX43	DSP (SPECIAL BRANCH) KAMBAR	(BPS-17)	1	1	946,000		946,000
DX44	DSP (SPECIAL BRANCH) KASHMORE	(BPS-17)	1	1	946,000		946,000
DX45	DSP (SPECIAL BRANCH) SHIKARPUR	(BPS-17)	1	1	946,000		946,000
DX46	DSP (SPECIAL BRANCH) JACOBABAD	(BPS-17)	1	1	946,000		946,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	14,943,000	240,000
I022	INSPECTOR	(BPS-16)	14	14	5,735,000		5,735,000
A01102	Personal pay					343,000	360,000
A01103	Special pay					96,000	101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**273**	**273**	**126,499,000**	**120,436,000**	**126,513,000**
A01151	Total Basic Pay Other Staff		273	273	126,376,000	120,306,000	126,376,000
S053	SENIOR CLERK	(BPS-14)	2	2	570,000	120,306,000	570,000
S181	STENOGRAPHER	(BPS-14)	1	1	692,000		692,000
S224	SUB INSPECTOR	(BPS-14)	18	18	17,649,000		17,649,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	26	26	19,936,000		19,936,000
J053	JUNIOR CLERK	(BPS-11)	2	2	507,000		507,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	23,260,000		23,260,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,522,000		1,522,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0023	**SP SPECIAL BRANCH LARKANA**						
C157	CONSTABLE	(BPS-07)	140	140	45,907,000		45,907,000
C158	CONSTABLE DRIVER	(BPS-07)	25	25	15,828,000		15,828,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		336,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		169,000
A01152	Personal pay				123,000	130,000	137,000
A012	**TOTAL ALLOWANCES**				**161,958,000**	**183,952,984**	**191,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,487,000**	**182,119,000**	**190,606,000**
A01202	House Rent Allowance				9,110,000	9,266,000	9,266,000
A01203	Conveyance Allowance				7,670,000	8,038,000	8,038,000
A01207	Washing Allowance				343,000	346,000	346,000
A01208	Dress Allowance				256,000	283,000	283,000
A01209	Special Additional Allowance					12,000	12,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				3,468,000	3,530,000	3,530,000
A0120Q	Fixed Daily Allowance				16,532,000	16,818,000	16,818,000
A01210	Risk Allowance				12,510,000	12,706,000	12,706,000
A01217	Medical Allowance				4,949,000	5,074,000	
A01239	Special Allowance				929,000	1,026,000	1,026,000
A01242	Consolidation Travelling Allowance				1,000	1,000	1,000
A01243	Special Travelling Allowance				56,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				12,454,000	12,446,000	12,446,000
A0124S	Differential Allowance				28,211,000	28,200,000	28,200,000
A0124X	Adhoc Relief Allowance 2023				46,974,000	44,799,000	44,799,000
A0125E	Adhoc Relief Allowance-2024					33,723,000	35,409,000
A01260	Ration Allowance				3,380,000	3,452,000	3,452,000
A01264	Technical Allowance				44,000	30,000	30,000
A01270	Others				14,577,000	2,332,000	14,207,000
1	Other				14,577,000		14,207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**471,000**	**1,833,984**	**518,000**
A01274	Medical Charges				471,000	659,984	518,000
A01299	Others					1,174,000	

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0023	**SP SPECIAL BRANCH LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			17,947,000	15,999,000	17,959,000
A032	**TOTAL COMMUNICATIONS**			199,000	199,000	199,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			1,948,000		1,948,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			13,830,000	13,830,000	13,830,000
A03805	Travelling Allowance			723,000	723,000	723,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,107,000	13,107,000	13,107,000
A039	**TOTAL GENERAL**			1,970,000	1,970,000	1,982,000
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			1,392,000	1,392,000	1,392,000
A03970	Others			439,000	439,000	439,000
1	Others			439,000		439,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A061	**TOTAL SCHOLARSHIP**			68,000	68,000	68,000
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,453,000	1,453,000	1,453,000
A130	**TOTAL TRANSPORT**			1,317,000	1,317,000	1,317,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0023	**SP SPECIAL BRANCH LARKANA**					
A13001	Transport			1,317,000	1,317,000	1,317,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13101	Machinery and Equipment			68,000	68,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
SP SPECIAL BRANCH LARKANA				**320,381,000**	**337,290,984**	**350,034,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LN0025	**SP CRIME BRANCH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,000,000**	**119,509,000**	**121,799,000**
A011	**TOTAL PAY**		**186**	**186**	**51,220,000**	**53,391,000**	**51,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,543,000**	**6,515,000**	**5,861,000**
A01101	Total Basic Pay Of Officer		10	10	5,543,000	6,212,000	5,543,000
S159	SSP / SP	(BPS-18)	1	1	1,714,000		1,714,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	383,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	6,212,000	227,000
I022	INSPECTOR	(BPS-16)	5	5	3,219,000		3,219,000
A01102	Personal pay					303,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**176**	**45,677,000**	**46,876,000**	**45,677,000**
A01151	Total Basic Pay Other Staff		176	176	45,530,000	46,747,000	45,530,000
S053	SENIOR CLERK	(BPS-14)	2	2	396,000	46,747,000	396,000
S224	SUB INSPECTOR	(BPS-14)	6	6	1,677,000		1,677,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	4,190,000		4,190,000
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		172,000
H032	HEAD CONSTABLE	(BPS-09)	48	48	12,870,000		12,870,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,038,000		1,038,000
C157	CONSTABLE	(BPS-07)	90	90	20,144,000		20,144,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,929,000		4,929,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		114,000
A01152	Personal pay				145,000	128,000	145,000
A01153	Special pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**51,780,000**	**66,118,000**	**70,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,780,000**	**65,814,000**	**70,261,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0025	**SP CRIME BRANCH LARKANA**					
A01202	House Rent Allowance			2,488,000	2,904,000	2,904,000
A01203	Conveyance Allowance			2,393,000	2,809,000	2,809,000
A01207	Washing Allowance			121,000	122,000	122,000
A01208	Dress Allowance			50,000	134,000	134,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar			134,000	29,000	29,000
A0120Q	Fixed Daily Allowance			4,983,000	5,736,000	5,736,000
A01210	Risk Allowance			3,897,000	4,535,000	4,535,000
A01217	Medical Allowance			1,539,000	1,705,000	
A01239	Special Allowance			1,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,191,000	4,960,000	4,960,000
A0124S	Differential Allowance			9,613,000	11,226,000	11,226,000
A0124X	Adhoc Relief Allowance 2023			15,918,000	17,426,000	17,426,000
A0125E	Adhoc Relief Allowance-2024				13,013,000	13,664,000
A01260	Ration Allowance			1,055,000	1,129,000	1,129,000
A01264	Technical Allowance			34,000	24,000	24,000
A01270	Others			5,362,000	55,000	5,561,000
1	Other			5,362,000		5,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**304,000**	
A01299	Others				304,000	
A03	**TOTAL OPERATING EXPENSES**			**7,926,000**	**4,029,000**	**7,927,000**
A032	**TOTAL COMMUNICATIONS**			**199,000**	**199,000**	**199,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**3,897,000**		**3,897,000**
A03303	Electricity			3,897,000		3,897,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LN0025	**SP CRIME BRANCH LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,553,000	2,553,000	2,553,000
A03805	Travelling Allowance			438,000	438,000	438,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,115,000	2,115,000	2,115,000
A039	**TOTAL GENERAL**			1,277,000	1,277,000	1,278,000
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			1,235,000	1,235,000	1,235,000
A03970	Others			21,000	21,000	21,000
1	Others			21,000		21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			449,000	449,000	449,000
A130	**TOTAL TRANSPORT**			339,000	339,000	339,000
A13001	Transport			339,000	339,000	339,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			42,000	42,000	42,000
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
SP CRIME BRANCH LARKANA				**111,375,000**	**123,987,000**	**130,175,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MP0022	**DIGP MIRPURKHAS RANGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**499,354,000**	**430,425,000**	**536,502,000**
A011	**TOTAL PAY**		**699**	**699**	**275,754,000**	**191,656,000**	**275,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**24,464,000**	**10,673,000**	**24,478,000**
A01101	Total Basic Pay Of Officer		38	38	24,272,000	10,500,000	24,272,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,477,000		1,477,000
SPL1	SUPERINTENDENT OF POLICE (LEGAL)	(BPS-18)	1	1	1,343,000		1,343,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	7,440,000		7,440,000
D167	DSP / ASP	(BPS-17)	1	1	624,000		624,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
DX49	DSP (COMPLAIN & ENQUIRIES, MIRPURKHAS RANGE)	(BPS-17)	1	1	946,000		946,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	673,000		673,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	897,000		897,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	624,000		624,000
S236	SUPERINTENDENT	(BPS-17)	1	1	431,000		431,000
A119	ASSISTANT	(BPS-16)	9	9	3,822,000	10,500,000	3,822,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	3	3	1,577,000		1,577,000
I022	INSPECTOR	(BPS-16)	7	7	3,434,000		3,434,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				192,000	160,000	192,000
A01105	Qualification Pay					13,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**661**	**661**	**251,290,000**	**180,983,000**	**251,323,000**
A01151	Total Basic Pay Other Staff		661	661	251,179,000	180,850,000	251,179,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,893,000	180,850,000	4,893,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	258,000		258,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MP0022	**DIGP MIRPURKHAS RANGE**						
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		433,000
S224	SUB INSPECTOR	(BPS-14)	35	35	13,630,000		13,630,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	80	80	23,168,000		23,168,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,432,000		2,432,000
H032	HEAD CONSTABLE	(BPS-09)	201	201	96,657,000		96,657,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	2,432,000		2,432,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	15	15	10,223,000		10,223,000
C157	CONSTABLE	(BPS-07)	158	158	78,217,000		78,217,000
C158	CONSTABLE DRIVER	(BPS-07)	76	76	10,487,000		10,487,000
P061	PLUMBER	(BPS-04)	1	1	127,000		127,000
C019	CARPENTER	(BPS-03)	1	1	123,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	252,000		252,000
B009	BARBER	(BPS-01)	1	1	118,000		118,000
L034	LANGRY	(BPS-01)	5	5	583,000		583,000
M022	MALHI	(BPS-01)	10	10	1,167,000		1,167,000
N003	NAIB QASID	(BPS-01)	12	12	1,378,000		1,378,000
S008	SANITARY WORKER	(BPS-01)	30	30	3,434,000		3,434,000
W015	WATER CARRIER	(BPS-01)	10	10	1,167,000		1,167,000
A01152	Personal pay				89,000	116,000	122,000
A01170	Others				22,000	17,000	22,000
A012	**TOTAL ALLOWANCES**				**223,600,000**	**238,769,000**	**260,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**223,399,000**	**237,490,000**	**260,480,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,608,000	7,941,000	7,941,000
A01203	Conveyance Allowance				10,846,000	11,171,000	11,171,000
A01207	Washing Allowance				493,000	496,000	496,000
A01208	Dress Allowance				177,000	209,000	209,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0022	**DIGP MIRPURKHAS RANGE**					
A0120D	Integrated Allowance			88,000	76,000	76,000
A0120G	Field Allowance			1,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			21,139,000	21,513,000	21,513,000
A01210	Risk Allowance			16,431,000	16,625,000	16,625,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			6,611,000	6,731,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			17,988,000	17,431,000	17,431,000
A0124S	Differential Allowance			40,949,000	39,681,000	39,681,000
A0124X	Adhoc Relief Allowance 2023			68,099,000	63,146,000	63,146,000
A0125E	Adhoc Relief Allowance-2024				47,500,000	49,875,000
A01260	Ration Allowance			4,368,000	4,364,000	4,364,000
A01261	Constabulary Allowance for Police Personnel			3,000	6,000	6,000
A01264	Technical Allowance			3,000	6,000	6,000
A01270	Others			28,207,000	199,000	27,545,000
1	Other			28,207,000		27,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**1,279,000**	**221,000**
A01274	Medical Charges			201,000	201,000	221,000
A01299	Others				1,078,000	
A03	**TOTAL OPERATING EXPENSES**			**22,742,000**	**21,890,000**	**22,756,000**
A032	**TOTAL COMMUNICATIONS**			**1,047,000**	**1,047,000**	**1,048,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			1,028,000	1,028,000	1,028,000
A033	**TOTAL UTILITIES**			**4,140,000**	**888,000**	**4,140,000**
A03301	Gas			888,000	888,000	888,000
A03303	Electricity			3,252,000		3,252,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0022	**DIGP MIRPURKHAS RANGE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,907,000**	**13,907,000**	**12,907,000**
A03805	Travelling Allowance			841,000	841,000	841,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,066,000	13,066,000	12,066,000
A039	**TOTAL GENERAL**			**4,648,000**	**6,048,000**	**4,661,000**
A03901	Stationery			132,000	532,000	145,000
A03902	Printing and Publication			93,000	293,000	93,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03914	Secret Service Expenditure			3,741,000	3,741,000	3,741,000
A03953	Investigation Cost			615,000	615,000	615,000
A03963	Feeding Diet Food Charges				500,000	
A03970	Others			59,000	359,000	59,000
1	Others			59,000		59,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,141,000**	**7,041,000**	**6,755,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,141,000**	**7,041,000**	**6,755,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	7,041,000	6,755,000
A06	**TOTAL TRANSFERS**			**536,000**	**536,000**	**536,000**
A061	**TOTAL SCHOLARSHIP**			**536,000**	**536,000**	**536,000**
A06103	Cash awards			536,000	536,000	536,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**426,000**	**37,232,640**	**426,000**
A130	**TOTAL TRANSPORT**			**207,000**	**2,707,000**	**207,000**
A13001	Transport			207,000	2,707,000	207,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0022	**DIGP MIRPURKHAS RANGE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**438,000**	**38,000**
A13101	Machinery and Equipment			38,000	438,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**181,000**	**681,000**	**181,000**
A13201	Furniture and Fixture			181,000	681,000	181,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**33,406,640**	
A13301	Office Buildings				33,406,640	
DIGP MIRPURKHAS RANGE				**529,199,000**	**497,124,640**	**566,975,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MP0023	**SP CTD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,731,000**	**138,013,993**	**168,098,000**
A011	**TOTAL PAY**		**196**	**196**	**74,921,000**	**50,277,000**	**75,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,843,000**	**3,814,000**	**3,048,000**
A01101	Total Basic Pay Of Officer		4	4	2,599,000	3,386,000	2,599,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,302,000		1,302,000
D167	DSP / ASP	(BPS-17)	1	1	545,000		545,000
A119	ASSISTANT	(BPS-16)	1	1	323,000	3,386,000	323,000
I022	INSPECTOR	(BPS-16)	1	1	429,000		429,000
A01102	Personal pay				133,000	184,000	193,000
A01103	Special pay				111,000	244,000	256,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**192**	**192**	**72,078,000**	**46,463,000**	**72,938,000**
A01151	Total Basic Pay Other Staff		192	192	68,412,000	42,160,000	68,412,000
S053	SENIOR CLERK	(BPS-14)	2	2	364,000	42,160,000	364,000
S224	SUB INSPECTOR	(BPS-14)	3	3	772,000		772,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	56	56	33,415,000		33,415,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	2,880,000		2,880,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	116	116	29,948,000		29,948,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	558,000		558,000
A01152	Personal pay				13,000	5,000	13,000
A01153	Special pay				3,653,000	4,298,000	4,513,000
A012	**TOTAL ALLOWANCES**				**70,810,000**	**87,736,993**	**92,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,709,000**	**86,814,000**	**92,001,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0023	**SP CTD MIRPURKHAS**					
A01202	House Rent Allowance			2,546,000	3,227,000	3,227,000
A01203	Conveyance Allowance			3,879,000	4,347,000	4,347,000
A01207	Washing Allowance			134,000	186,000	186,000
A01208	Dress Allowance			32,000	44,000	44,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,281,000	4,477,000	4,477,000
A0120Q	Fixed Daily Allowance			120,000	135,000	135,000
A01210	Risk Allowance			24,698,000	24,271,000	24,271,000
A01217	Medical Allowance			1,920,000	2,627,000	
A01239	Special Allowance			1,531,000	2,469,000	2,469,000
A01242	Consolidation Travelling Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,365,000	4,463,000	4,463,000
A0124S	Differential Allowance			7,643,000	10,063,000	10,063,000
A0124X	Adhoc Relief Allowance 2023			12,895,000	16,234,000	16,234,000
A0125E	Adhoc Relief Allowance-2024				12,378,000	12,997,000
A01260	Ration Allowance			884,000	1,336,000	1,336,000
A01261	Constabulary Allowance for Police Personnel			324,000	554,000	554,000
A01270	Others			7,456,000	2,000	7,197,000
1	Other			7,456,000		7,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**922,993**	**111,000**
A01274	Medical Charges			101,000	922,993	111,000
A03	**TOTAL OPERATING EXPENSES**			**2,798,000**	**2,148,000**	**2,799,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**650,000**		**650,000**
A03303	Electricity			650,000		650,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0023	**SP CTD MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,005,000	1,005,000	1,005,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,000	905,000	905,000
A039	**TOTAL GENERAL**			1,051,000	1,051,000	1,052,000
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03914	Secret Service Expenditure			210,000	210,000	210,000
A03953	Investigation Cost			670,000	670,000	670,000
A03963	Feeding Diet Food Charges			83,000	83,000	83,000
A03970	Others			67,000	67,000	67,000
1	Others			67,000		67,000
A06	**TOTAL TRANSFERS**			670,000	670,000	670,000
A061	**TOTAL SCHOLARSHIP**			670,000	670,000	670,000
A06103	Cash awards			670,000	670,000	670,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			306,000	306,000	306,000
A130	**TOTAL TRANSPORT**			222,000	222,000	222,000
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			42,000	42,000	42,000
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MP0023 SP CTD MIRPURKHAS					
SP CTD MIRPURKHAS			**149,505,000**	**141,137,993**	**171,873,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MP0024	**SP CRIME BRANCH MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,591,000**	**61,626,000**	**61,566,000**
A011	**TOTAL PAY**		**84**	**84**	**25,071,000**	**27,431,000**	**25,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,456,000**	**3,931,000**	**6,456,000**
A01101	Total Basic Pay Of Officer		9	9	6,109,000	3,757,000	6,109,000
S159	SSP / SP	(BPS-18)	1	1	3,711,000		3,711,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	969,000		969,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	3,757,000	227,000
I022	INSPECTOR	(BPS-16)	4	4	1,202,000		1,202,000
A01102	Personal pay				346,000	173,000	346,000
A01103	Special pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**18,615,000**	**23,500,000**	**18,626,000**
A01151	Total Basic Pay Other Staff		75	75	18,608,000	23,483,000	18,608,000
S053	SENIOR CLERK	(BPS-14)	2	2	364,000	23,483,000	364,000
S224	SUB INSPECTOR	(BPS-14)	7	7	1,947,000		1,947,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	712,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	17	17	5,259,000		5,259,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	475,000		475,000
C157	CONSTABLE	(BPS-07)	35	35	8,925,000		8,925,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	558,000		558,000
N003	NAIB QASID	(BPS-01)	1	1	105,000		105,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				6,000	16,000	17,000
A01153	Special pay				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0024	**SP CRIME BRANCH MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			25,520,000	34,195,000	36,484,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,419,000	33,952,000	36,373,000
A01202	House Rent Allowance			965,000	1,071,000	1,071,000
A01203	Conveyance Allowance			1,201,000	1,638,000	1,638,000
A01207	Washing Allowance			47,000	59,000	59,000
A01208	Dress Allowance			75,000	108,000	108,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,623,000	3,324,000	3,324,000
A01210	Risk Allowance			1,916,000	2,458,000	2,458,000
A01217	Medical Allowance			746,000	914,000	
A0122C	Adhoc Relief Allowance - 2015				14,000	
A01239	Special Allowance			30,000	30,000	30,000
A01242	Consolidation Travelling Allowance				23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			2,130,000	2,457,000	2,457,000
A0124S	Differential Allowance			4,772,000	5,545,000	5,545,000
A0124X	Adhoc Relief Allowance 2023			7,832,000	8,919,000	8,919,000
A0125E	Adhoc Relief Allowance-2024				6,705,000	7,040,000
A01260	Ration Allowance			426,000	569,000	569,000
A01261	Constabulary Allowance for Police Personnel			1,000	3,000	3,000
A01264	Technical Allowance			32,000	25,000	25,000
A01270	Others			2,596,000	63,000	3,077,000
1	Other			2,596,000		3,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			101,000	243,000	111,000
A01274	Medical Charges			101,000	101,000	111,000
A01299	Others				142,000	
A03	**TOTAL OPERATING EXPENSES**			4,418,000	3,768,000	4,419,000
A032	**TOTAL COMMUNICATIONS**			199,000	199,000	199,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			195,000	195,000	195,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0024	**SP CRIME BRANCH MIRPURKHAS**					
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**650,000**		**650,000**
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,293,000**	**3,293,000**	**3,293,000**
A03805	Travelling Allowance			274,000	274,000	274,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,019,000	3,019,000	3,019,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**277,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			177,000	177,000	177,000
A03970	Others			78,000	78,000	78,000
1	Others			78,000		78,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**504,000**	**504,000**	**504,000**
A130	**TOTAL TRANSPORT**			**408,000**	**408,000**	**408,000**
A13001	Transport			408,000	408,000	408,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MP0024 SP CRIME BRANCH MIRPURKHAS					
SP CRIME BRANCH MIRPURKHAS			55,513,000	65,898,000	66,489,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MP0026	**SP SPECIAL BRANCH MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,751,000**	**145,054,000**	**148,311,000**
A011	**TOTAL PAY**		**149**	**149**	**63,126,000**	**59,757,000**	**63,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,661,000**	**1,824,000**	**3,661,000**
A01101	Total Basic Pay Of Officer		7	7	3,600,000	1,793,000	3,600,000
S159	SSP / SP	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
DX40	DSP (SPECIAL BRANCH) UMERKOT	(BPS-17)	1	1	946,000		946,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	1,793,000	227,000
I022	INSPECTOR	(BPS-16)	3	3	1,564,000		1,564,000
A01102	Personal pay				58,000	29,000	58,000
A01103	Special pay				3,000	2,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**142**	**142**	**59,465,000**	**57,933,000**	**59,501,000**
A01151	Total Basic Pay Other Staff		142	142	59,427,000	57,862,000	59,427,000
S053	SENIOR CLERK	(BPS-14)	2	2	522,000	57,862,000	522,000
S181	STENOGRAPHER	(BPS-14)	1	1	333,000		333,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,575,000		1,575,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,667,000		2,667,000
J053	JUNIOR CLERK	(BPS-11)	2	2	487,000		487,000
H032	HEAD CONSTABLE	(BPS-09)	43	43	18,791,000		18,791,000
C157	CONSTABLE	(BPS-07)	75	75	33,274,000		33,274,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	1,293,000		1,293,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		323,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		162,000
A01152	Personal pay				23,000	56,000	59,000
A01153	Special pay				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0026	**SP SPECIAL BRANCH MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**73,625,000**	**85,297,000**	**85,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,524,000**	**82,285,000**	**85,038,000**
A01202	House Rent Allowance			2,752,000	2,767,000	2,767,000
A01203	Conveyance Allowance			3,659,000	3,618,000	3,618,000
A01207	Washing Allowance			163,000	166,000	166,000
A01208	Dress Allowance			55,000	62,000	62,000
A01209	Special Additional Allowance				2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,999,000	3,041,000	3,041,000
A0120Q	Fixed Daily Allowance			7,541,000	7,718,000	7,718,000
A01210	Risk Allowance			5,797,000	5,951,000	5,951,000
A01217	Medical Allowance			2,388,000	2,433,000	
A01229	Special Compensation Allowance			5,000	1,000	1,000
A01238	Charge Allowance			42,000	11,000	11,000
A01239	Special Allowance			222,000	258,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022			5,645,000	5,495,000	5,495,000
A0124S	Differential Allowance			12,860,000	12,529,000	12,529,000
A0124X	Adhoc Relief Allowance 2023			21,093,000	19,742,000	19,742,000
A0125E	Adhoc Relief Allowance-2024				14,916,000	15,662,000
A01260	Ration Allowance			1,648,000	1,679,000	1,679,000
A01261	Constabulary Allowance for Police Personnel				6,000	6,000
A01264	Technical Allowance			14,000	4,000	4,000
A01270	Others			6,618,000	1,863,000	6,303,000
1	Other			6,618,000		6,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**3,012,000**	**111,000**
A01274	Medical Charges			101,000	341,000	111,000
A01299	Others				2,671,000	
A03	**TOTAL OPERATING EXPENSES**			**18,009,000**	**6,998,000**	**18,011,000**
A032	**TOTAL COMMUNICATIONS**			**198,000**	**198,000**	**198,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MP0026	**SP SPECIAL BRANCH MIRPURKHAS**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A033	**TOTAL UTILITIES**			**11,011,000**		**11,011,000**
A03303	Electricity			11,011,000		11,011,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,417,000**	**6,417,000**	**6,417,000**
A03805	Travelling Allowance			384,000	384,000	384,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,033,000	6,033,000	6,033,000
A039	**TOTAL GENERAL**			**383,000**	**383,000**	**385,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			243,000	243,000	243,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**292,000**	**292,000**
A130	**TOTAL TRANSPORT**			**207,000**	**207,000**	**207,000**
A13001	Transport			207,000	207,000	207,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13101	Machinery and Equipment			38,000	38,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MP0026 SP SPECIAL BRANCH MIRPURKHAS					
SP SPECIAL BRANCH MIRPURKHAS			155,052,000	152,344,000	166,614,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SB0025	**DIGP BENAZIRABAD RANGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**297,038,000**	**308,882,854**	**347,354,000**
A011	**TOTAL PAY**		**463**	**464**	**163,704,000**	**139,591,000**	**165,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**21,791,000**	**20,477,000**	**21,831,000**
A01101	Total Basic Pay Of Officer		38	38	21,791,000	20,439,000	21,791,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,154,000		1,154,000
A063	ADIGP / SP	(BPS-18)	1	1	1,064,000		1,064,000
SPL1	SUPERINTENDENT OF POLICE (LEGAL)	(BPS-18)	1	1	1,084,000		1,084,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	8	8	6,816,000		6,816,000
DX48	DSP (COMPLAIN & ENQUIRIES, SBA RANGE)	(BPS-17)	1	1	946,000		946,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
P019	PDSP	(BPS-17)	1	1	847,000		847,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	897,000		897,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	847,000		847,000
S236	SUPERINTENDENT	(BPS-17)	1	1	976,000		976,000
A119	ASSISTANT	(BPS-16)	6	6	3,314,000	20,439,000	3,314,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	3	3	1,577,000		1,577,000
I022	INSPECTOR	(BPS-16)	12	12	1,905,000		1,905,000
A01105	Qualification Pay					38,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**425**	**426**	**141,913,000**	**119,114,000**	**143,579,000**
A01151	Total Basic Pay Other Staff		425	426	141,837,000	118,325,000	142,747,000
S053	SENIOR CLERK	(BPS-14)	10	10	5,978,000	118,325,000	5,978,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	233,000		233,000
S181	STENOGRAPHER	(BPS-14)	1	1	233,000		233,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SB0025	**DIGP BENAZIRABAD RANGE**						
S224	SUB INSPECTOR	(BPS-14)	28	28	9,737,000		9,737,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	57	57	13,306,000		13,306,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,207,000		1,207,000
A463	ASI (MTO)	(BPS-09)		1			910,000
H032	HEAD CONSTABLE	(BPS-09)	162	162	80,150,000		80,150,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	1,152,000		1,152,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	15	15	10,223,000		10,223,000
C157	CONSTABLE	(BPS-07)	4	4	2,718,000		2,718,000
C158	CONSTABLE DRIVER	(BPS-07)	54	54	7,227,000		7,227,000
E021	ELECTRICIAN	(BPS-06)	2	2	272,000		272,000
C019	CARPENTER	(BPS-04)	1	1	70,000		70,000
P162	PUMP DRIVER	(BPS-04)	1	1	70,000		70,000
T002	TAILOR	(BPS-04)	1	1	70,000		70,000
T003	TAILOR MASTER	(BPS-04)	1	1	123,000		123,000
C019	CARPENTER	(BPS-03)	2	2	246,000		246,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	69,000		69,000
N003	NAIB QASID	(BPS-02)	3	3	261,000		261,000
B009	BARBER	(BPS-01)	3	3	350,000		350,000
C167	COOK	(BPS-01)	10	10	1,167,000		1,167,000
L034	LANGRY	(BPS-01)	5	5	583,000		583,000
M022	MALHI	(BPS-01)	12	12	1,299,000		1,299,000
N003	NAIB QASID	(BPS-01)	10	10	1,167,000		1,167,000
S008	SANITARY WORKER	(BPS-01)	25	25	2,759,000		2,759,000
W015	WATER CARRIER	(BPS-01)	10	10	1,167,000		1,167,000
A01152	Personal pay				67,000	784,000	823,000
A01153	Special pay				9,000	5,000	9,000
A012	**TOTAL ALLOWANCES**				**133,334,000**	**169,291,854**	**181,944,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SB0025	**DIGP BENAZIRABAD RANGE**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**133,243,000**	**168,316,000**	**181,844,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			4,799,000	5,672,000	5,782,000
A01203	Conveyance Allowance			6,376,000	7,611,000	7,634,000
A01207	Washing Allowance			231,000	249,000	249,000
A01208	Dress Allowance			107,000	285,000	285,000
A0120D	Integrated Allowance			19,000	54,000	54,000
A0120N	Special allowances @ 20% of basic pay for Secretar			12,000	6,000	6,000
A0120Q	Fixed Daily Allowance			11,234,000	13,454,000	13,454,000
A01210	Risk Allowance			9,144,000	10,942,000	10,942,000
A01216	Qualification Allowance			6,000	2,000	3,000
A01217	Medical Allowance			3,971,000	4,540,000	
A0121N	Personal Allowance				63,000	63,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01239	Special Allowance			61,000	179,000	179,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01242	Consolidation Travelling Allowance			445,000	189,000	189,000
A01244	Adhoc Relief			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			11,070,000	12,792,000	12,792,000
A0124S	Differential Allowance			25,025,000	29,009,000	29,009,000
A0124X	Adhoc Relief Allowance 2023			41,504,000	45,568,000	45,599,000
A0125E	Adhoc Relief Allowance-2024				34,517,000	36,295,000
A01260	Ration Allowance			2,398,000	2,568,000	2,568,000
A01264	Technical Allowance			37,000	24,000	24,000
A01270	Others			16,465,000	213,000	16,363,000
1	Other			16,465,000		16,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**975,854**	**100,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SB0025	**DIGP BENAZIRABAD RANGE**					
A01274	Medical Charges			91,000	286,854	100,000
A01299	Others				689,000	
A03	**TOTAL OPERATING EXPENSES**			**18,514,000**	**18,675,000**	**18,540,000**
A032	**TOTAL COMMUNICATIONS**			**666,000**	**666,000**	**666,000**
A03202	Telephone and Trunk call			647,000	647,000	647,000
A03203	Telex Teleprinter and Fax			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**2,378,000**	**39,000**	**2,378,000**
A03302	Water			39,000	39,000	39,000
A03303	Electricity			2,339,000		2,339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,683,000**	**14,983,000**	**12,683,000**
A03805	Travelling Allowance			617,000	917,000	617,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,066,000	14,066,000	12,066,000
A039	**TOTAL GENERAL**			**2,787,000**	**2,987,000**	**2,813,000**
A03901	Stationery			258,000	258,000	284,000
A03902	Printing and Publication			202,000	202,000	202,000
A03905	Newspapers Periodicals and Books			70,000	70,000	70,000
A03914	Secret Service Expenditure			1,699,000	1,699,000	1,699,000
A03970	Others			558,000	758,000	558,000
1	Others			558,000		558,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SB0025	**DIGP BENAZIRABAD RANGE**					
A06	**TOTAL TRANSFERS**			**536,000**	**536,000**	**536,000**
A061	**TOTAL SCHOLARSHIP**			**536,000**	**536,000**	**536,000**
A06103	Cash awards			536,000	536,000	536,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,066,000**	**43,752,608**	**3,066,000**
A130	**TOTAL TRANSPORT**			**2,060,000**	**3,560,000**	**2,060,000**
A13001	Transport			2,060,000	3,560,000	2,060,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**670,000**	**870,000**	**670,000**
A13101	Machinery and Equipment			670,000	870,000	670,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**536,000**	**336,000**
A13201	Furniture and Fixture			336,000	536,000	336,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**38,786,608**	
A13301	Office Buildings				38,786,608	
DIGP BENAZIRABAD RANGE				**319,154,000**	**372,446,462**	**369,496,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0024	**SP SPECIAL BRANCH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**280,633,000**	**288,543,446**	**303,009,000**
A011	**TOTAL PAY**		**266**	**266**	**129,731,000**	**123,686,000**	**129,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**10,418,000**	**6,780,000**	**10,418,000**
A01101	Total Basic Pay Of Officer		20	20	10,397,000	6,769,000	10,397,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,243,000		1,243,000
DX39	DSP (SPECIAL BRANCH) NAUSHEHRO FEROZE	(BPS-17)	1	1	946,000		946,000
DX41	DSP (SPECIAL BRANCH) KHAIRPUR	(BPS-17)	1	1	946,000		946,000
DX42	DSP (SPECIAL BRANCH) GHOTKI	(BPS-17)	1	1	946,000		946,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	2	2	481,000	6,769,000	481,000
I022	INSPECTOR	(BPS-16)	12	12	5,534,000		5,534,000
A01102	Personal pay				21,000	11,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**246**	**246**	**119,313,000**	**116,906,000**	**119,406,000**
A01151	Total Basic Pay Other Staff		246	246	118,966,000	116,487,000	118,966,000
S053	SENIOR CLERK	(BPS-14)	2	2	460,000	116,487,000	460,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,121,000		1,121,000
S224	SUB INSPECTOR	(BPS-14)	14	14	7,119,000		7,119,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,078,000		7,078,000
J053	JUNIOR CLERK	(BPS-11)	3	3	612,000		612,000
A463	ASI (MTO)	(BPS-09)	1	1	228,000		228,000
H032	HEAD CONSTABLE	(BPS-09)	45	45	28,776,000		28,776,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,023,000		1,023,000
C157	CONSTABLE	(BPS-07)	133	133	53,745,000		53,745,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0024	**SP SPECIAL BRANCH SUKKUR**						
C158	CONSTABLE DRIVER	(BPS-07)	18	18	18,532,000		18,532,000
N003	NAIB QASID	(BPS-01)	2	2	272,000		272,000
A01152	Personal pay				347,000	419,000	440,000
A012	**TOTAL ALLOWANCES**				**150,902,000**	**164,857,446**	**173,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**150,735,000**	**163,312,000**	**173,001,000**
A01202	House Rent Allowance				8,190,000	8,201,000	8,201,000
A01203	Conveyance Allowance				6,822,000	7,102,000	7,102,000
A01207	Washing Allowance				393,000	389,000	389,000
A01208	Dress Allowance				234,000	232,000	232,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar				6,241,000	6,096,000	6,096,000
A0120Q	Fixed Daily Allowance				14,316,000	14,032,000	14,032,000
A01210	Risk Allowance				10,846,000	10,738,000	10,738,000
A01217	Medical Allowance				4,265,000	4,392,000	
A01239	Special Allowance				150,000	150,000	150,000
A01242	Consolidation Travelling Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				11,773,000	11,417,000	11,417,000
A0124S	Differential Allowance				26,673,000	25,681,000	25,681,000
A0124X	Adhoc Relief Allowance 2023				44,423,000	40,904,000	40,904,000
A0125E	Adhoc Relief Allowance-2024					30,737,000	32,274,000
A01260	Ration Allowance				2,790,000	2,809,000	2,809,000
A01264	Technical Allowance				28,000	37,000	37,000
A01270	Others				13,583,000	392,000	12,936,000
1	Other				13,583,000		12,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**1,545,446**	**184,000**
A01274	Medical Charges				167,000	712,446	184,000
A01299	Others					833,000	
A03	**TOTAL OPERATING EXPENSES**				**23,173,000**	**21,225,000**	**23,188,000**
A032	**TOTAL COMMUNICATIONS**				**868,000**	**868,000**	**870,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0024	**SP SPECIAL BRANCH SUKKUR**					
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			836,000	836,000	836,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			1,948,000		1,948,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,824,000	19,824,000	19,824,000
A03805	Travelling Allowance			1,463,000	1,463,000	1,463,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,361,000	18,361,000	18,361,000
A039	**TOTAL GENERAL**			533,000	533,000	546,000
A03901	Stationery			132,000	132,000	145,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			202,000	202,000	202,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A061	**TOTAL SCHOLARSHIP**			68,000	68,000	68,000
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,091,000	1,091,000	1,091,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0024	**SP SPECIAL BRANCH SUKKUR**					
A130	**TOTAL TRANSPORT**			**813,000**	**813,000**	**813,000**
A13001	Transport			813,000	813,000	813,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**144,000**	**144,000**	**144,000**
A13101	Machinery and Equipment			144,000	144,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000
SP SPECIAL BRANCH SUKKUR				**304,965,000**	**311,827,446**	**327,356,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0025	**DIGP SUKKUR RANGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**426,579,000**	**448,728,471**	**481,890,000**
A011	**TOTAL PAY**		**596**	**596**	**215,852,000**	**196,499,000**	**215,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**23,122,000**	**17,875,000**	**23,122,000**
A01101	Total Basic Pay Of Officer		37	37	23,074,000	17,850,000	23,074,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	718,000		718,000
A063	ADIGP / SP	(BPS-18)	1	1	480,000		480,000
SPL1	SUPERINTENDENT OF POLICE (LEGAL)	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	11	11	8,903,000		8,903,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
DX50	DSP (COMPLAIN & ENQUIRIES, SUKKUR RANGE)	(BPS-17)	1	1	946,000		946,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	897,000		897,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	383,000		383,000
S181	STENOGRAPHER	(BPS-17)	1	1	227,000		227,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	5	5	2,810,000	17,850,000	2,810,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	2,102,000		2,102,000
I022	INSPECTOR	(BPS-16)	9	9	3,706,000		3,706,000
A01102	Personal pay				33,000	17,000	33,000
A01105	Qualification Pay				15,000	8,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**559**	**559**	**192,730,000**	**178,624,000**	**192,730,000**
A01151	Total Basic Pay Other Staff		559	559	191,800,000	178,002,000	191,800,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,898,000	178,002,000	4,898,000
S170	STATISTICAL ASSISTANT	(BPS-14)	3	3	772,000		772,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0025	**DIGP SUKKUR RANGE**						
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		433,000
S224	SUB INSPECTOR	(BPS-14)	35	35	17,004,000		17,004,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	60	60	18,890,000		18,890,000
J053	JUNIOR CLERK	(BPS-11)	5	5	794,000		794,000
H032	HEAD CONSTABLE	(BPS-09)	157	157	78,765,000		78,765,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	475,000		475,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	15	15	10,223,000		10,223,000
C157	CONSTABLE	(BPS-07)	124	124	34,716,000		34,716,000
C158	CONSTABLE DRIVER	(BPS-07)	56	56	14,202,000		14,202,000
E021	ELECTRICIAN	(BPS-06)	4	4	543,000		543,000
T003	TAILOR MASTER	(BPS-04)	2	2	368,000		368,000
C019	CARPENTER	(BPS-03)	2	2	246,000		246,000
N003	NAIB QASID	(BPS-02)	1	1	127,000		127,000
B009	BARBER	(BPS-01)	5	5	583,000		583,000
C167	COOK	(BPS-01)	10	10	1,167,000		1,167,000
L034	LANGRY	(BPS-01)	5	5	583,000		583,000
M022	MALHI	(BPS-01)	12	12	1,378,000		1,378,000
N003	NAIB QASID	(BPS-01)	13	13	1,484,000		1,484,000
S008	SANITARY WORKER	(BPS-01)	25	25	2,877,000		2,877,000
W015	WATER CARRIER	(BPS-01)	11	11	1,272,000		1,272,000
A01152	Personal pay				653,000	444,000	653,000
A01153	Special pay				277,000	178,000	277,000
A012	**TOTAL ALLOWANCES**				**210,727,000**	**252,229,471**	**266,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,071,000**	**248,447,000**	**264,216,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				11,034,000	12,132,000	12,132,000
A01203	Conveyance Allowance				10,204,000	11,230,000	11,230,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0025	**DIGP SUKKUR RANGE**					
A01207	Washing Allowance			525,000	838,000	838,000
A01208	Dress Allowance			200,000	294,000	294,000
A0120D	Integrated Allowance			23,000	25,000	25,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,000	89,000	89,000
A0120Q	Fixed Daily Allowance			20,416,000	22,204,000	22,204,000
A01210	Risk Allowance			16,326,000	17,915,000	17,915,000
A01216	Qualification Allowance			4,000	8,000	8,000
A01217	Medical Allowance			6,455,000	7,034,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01225	Instruction Allowance				69,000	69,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance				356,000	356,000
A01239	Special Allowance			293,000	596,000	596,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				271,000	
A01242	Consolidation Travelling Allowance			54,000	14,000	14,000
A01243	Special Travelling Allowance				250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			16,876,000	18,061,000	18,061,000
A0124S	Differential Allowance			38,389,000	40,425,000	40,425,000
A0124X	Adhoc Relief Allowance 2023			63,896,000	63,568,000	63,568,000
A0125E	Adhoc Relief Allowance-2024				47,361,000	49,729,000
A01260	Ration Allowance			4,111,000	4,498,000	4,498,000
A01264	Technical Allowance			86,000	91,000	91,000
A01270	Others			19,839,000	714,000	21,487,000
1	Other			19,839,000		21,487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,656,000**	**3,782,471**	**1,822,000**
A01274	Medical Charges			1,656,000	2,576,471	1,822,000
A01299	Others				1,206,000	
A03	**TOTAL OPERATING EXPENSES**			**53,062,000**	**50,137,000**	**53,131,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0025	**DIGP SUKKUR RANGE**					
A032	**TOTAL COMMUNICATIONS**			**1,490,000**	**1,490,000**	**1,494,000**
A03201	Postage and Telegraph			75,000	75,000	79,000
A03202	Telephone and Trunk call			1,408,000	1,408,000	1,408,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**4,344,000**	**1,419,000**	**4,344,000**
A03301	Gas			294,000	294,000	294,000
A03302	Water			1,125,000	1,125,000	1,125,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,828,000**	**40,828,000**	**40,828,000**
A03805	Travelling Allowance			1,476,000	1,476,000	1,476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,352,000	39,352,000	39,352,000
A039	**TOTAL GENERAL**			**6,400,000**	**6,400,000**	**6,465,000**
A03901	Stationery			654,000	654,000	719,000
A03902	Printing and Publication			268,000	268,000	268,000
A03905	Newspapers Periodicals and Books			149,000	149,000	149,000
A03914	Secret Service Expenditure			3,741,000	3,741,000	3,741,000
A03963	Feeding Diet Food Charges			567,000	567,000	567,000
A03970	Others			1,021,000	1,021,000	1,021,000
1	Others			1,021,000		1,021,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,141,000**	**7,641,000**	**6,755,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,141,000**	**7,641,000**	**6,755,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	7,641,000	6,755,000
A06	**TOTAL TRANSFERS**			**714,000**	**714,000**	**714,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0025	**DIGP SUKKUR RANGE**					
A061	**TOTAL SCHOLARSHIP**			714,000	714,000	714,000
A06103	Cash awards			714,000	714,000	714,000
A09	**TOTAL PHYSICAL ASSETS**			170,000	170,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			170,000	170,000	
A09601	Plant and Machinery			170,000	170,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,160,000	40,933,420	2,160,000
A130	**TOTAL TRANSPORT**			1,475,000	1,475,000	1,475,000
A13001	Transport			1,475,000	1,475,000	1,475,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			416,000	416,000	416,000
A13101	Machinery and Equipment			416,000	416,000	416,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	269,000	269,000
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				38,773,420	
A13301	Office Buildings				38,773,420	
DIGP SUKKUR RANGE				**488,826,000**	**548,323,891**	**544,650,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0027	**SP CRIME BRANCH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,190,000**	**84,454,866**	**96,729,000**
A011	**TOTAL PAY**		**130**	**130**	**46,561,000**	**37,492,000**	**46,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,063,000**	**5,004,000**	**7,162,000**
A01101	Total Basic Pay Of Officer		13	13	7,063,000	4,910,000	7,063,000
S159	SSP / SP	(BPS-19)	1	1	644,000		644,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	383,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	4,910,000	240,000
I022	INSPECTOR	(BPS-16)	8	8	5,796,000		5,796,000
A01103	Special pay					94,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**39,498,000**	**32,488,000**	**39,527,000**
A01151	Total Basic Pay Other Staff		117	117	39,484,000	32,448,000	39,484,000
S053	SENIOR CLERK	(BPS-14)	2	2	377,000	32,448,000	377,000
S181	STENOGRAPHER	(BPS-14)	1	1	230,000		230,000
S224	SUB INSPECTOR	(BPS-14)	9	9	4,654,000		4,654,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,630,000		3,630,000
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		168,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	7,158,000		7,158,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	336,000		336,000
C157	CONSTABLE	(BPS-07)	64	64	21,234,000		21,234,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,031,000		1,031,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	442,000		442,000
N003	NAIB QASID	(BPS-01)	1	1	112,000		112,000
W015	WATER CARRIER	(BPS-01)	1	1	112,000		112,000
A01152	Personal pay				11,000	38,000	40,000
A01153	Special pay				3,000	2,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0027	**SP CRIME BRANCH SUKKUR**					
A012	**TOTAL ALLOWANCES**			**33,629,000**	**46,962,866**	**50,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,561,000**	**46,069,000**	**49,965,000**
A01202	House Rent Allowance			1,598,000	1,932,000	1,932,000
A01203	Conveyance Allowance			1,516,000	2,028,000	2,028,000
A01207	Washing Allowance			56,000	85,000	85,000
A01208	Dress Allowance			102,000	98,000	98,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			58,000	6,000	6,000
A0120Q	Fixed Daily Allowance			3,025,000	4,150,000	4,150,000
A01210	Risk Allowance			2,441,000	3,240,000	3,240,000
A01217	Medical Allowance			967,000	1,178,000	
A01239	Special Allowance			58,000	57,000	57,000
A01242	Consolidation Travelling Allowance			10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,631,000	3,451,000	3,451,000
A0124S	Differential Allowance			5,896,000	7,697,000	7,697,000
A0124X	Adhoc Relief Allowance 2023			9,784,000	12,140,000	12,140,000
A0125E	Adhoc Relief Allowance-2024				9,204,000	9,664,000
A01260	Ration Allowance			474,000	691,000	691,000
A01264	Technical Allowance			51,000	62,000	62,000
A01270	Others			4,888,000	41,000	4,655,000
1	Other			4,888,000		4,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**893,866**	**75,000**
A01274	Medical Charges			68,000	728,866	75,000
A01299	Others				165,000	
A03	**TOTAL OPERATING EXPENSES**			**10,872,000**	**9,312,000**	**10,878,000**
A032	**TOTAL COMMUNICATIONS**			**641,000**	**641,000**	**642,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			616,000	616,000	616,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0027	**SP CRIME BRANCH SUKKUR**					
A033	**TOTAL UTILITIES**			1,560,000		1,560,000
A03303	Electricity			1,560,000		1,560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,785,000	7,785,000	7,785,000
A03805	Travelling Allowance			545,000	545,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,240,000	7,240,000	7,240,000
A039	**TOTAL GENERAL**			886,000	886,000	891,000
A03901	Stationery			51,000	51,000	56,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			530,000	530,000	530,000
A03963	Feeding Diet Food Charges			161,000	161,000	161,000
A03970	Others			98,000	98,000	98,000
1	Others			98,000		98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			891,000	891,000	891,000
A130	**TOTAL TRANSPORT**			664,000	664,000	664,000
A13001	Transport			664,000	664,000	664,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			159,000	159,000	159,000
A13101	Machinery and Equipment			159,000	159,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SY0027 SP CRIME BRANCH SUKKUR					
SP CRIME BRANCH SUKKUR			**91,953,000**	**94,657,866**	**108,498,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0031	**SP CTD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**256,230,000**	**271,846,309**	**300,923,000**
A011	**TOTAL PAY**		**309**	**309**	**125,326,000**	**102,061,000**	**126,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,379,000**	**2,834,000**	**3,402,000**
A01101	Total Basic Pay Of Officer		4	4	3,193,000	2,661,000	3,193,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,347,000		1,347,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	670,000		670,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	2,661,000	397,000
I022	INSPECTOR	(BPS-16)	1	1	779,000		779,000
A01102	Personal pay				57,000	29,000	57,000
A01103	Special pay				127,000	143,000	150,000
A01105	Qualification Pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**305**	**305**	**121,947,000**	**99,227,000**	**123,287,000**
A01151	Total Basic Pay Other Staff		305	305	115,262,000	91,584,000	115,262,000
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	91,584,000	359,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,026,000		1,026,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	108	108	64,514,000		64,514,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	3,266,000		3,266,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	475,000		475,000
C157	CONSTABLE	(BPS-07)	170	170	44,767,000		44,767,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	697,000		697,000
A01152	Personal pay				44,000	80,000	84,000
A01153	Special pay				6,640,000	7,562,000	7,940,000
A01155	Qualification Pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**130,904,000**	**169,785,309**	**174,234,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0031	**SP CTD SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**130,803,000**	**169,262,000**	**174,123,000**
A01202	House Rent Allowance			7,291,000	9,141,000	9,141,000
A01203	Conveyance Allowance			6,662,000	8,417,000	8,417,000
A01207	Washing Allowance			375,000	445,000	445,000
A01208	Dress Allowance			29,000	56,000	56,000
A01209	Special Additional Allowance			18,000	9,000	9,000
A0120N	Special allowances @ 20% of basic pay for Secretar			6,703,000	7,750,000	7,750,000
A0120Q	Fixed Daily Allowance			214,000	1,578,000	1,578,000
A01210	Risk Allowance			46,131,000	51,639,000	51,639,000
A01217	Medical Allowance			3,942,000	5,132,000	
A01239	Special Allowance			118,000	45,000	45,000
A01242	Consolidation Travelling Allowance			46,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			6,425,000	8,425,000	8,425,000
A0124S	Differential Allowance			14,655,000	19,002,000	19,002,000
A0124X	Adhoc Relief Allowance 2023			24,639,000	30,222,000	30,222,000
A0125E	Adhoc Relief Allowance-2024				22,974,000	24,123,000
A01260	Ration Allowance			1,085,000	1,362,000	1,362,000
A01261	Constabulary Allowance for Police Personnel			29,000	7,000	7,000
A01264	Technical Allowance			3,000	6,000	6,000
A01270	Others			12,438,000	3,002,000	11,846,000
1	Other			12,438,000		11,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**523,309**	**111,000**
A01274	Medical Charges			101,000	392,309	111,000
A01299	Others				131,000	
A03	**TOTAL OPERATING EXPENSES**			**6,553,000**	**4,928,000**	**6,555,000**
A032	**TOTAL COMMUNICATIONS**			**231,000**	**231,000**	**232,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			212,000	212,000	212,000
A033	**TOTAL UTILITIES**			**1,625,000**		**1,625,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0031	**SP CTD SUKKUR**					
A03303	Electricity			1,625,000		1,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,121,000**	**3,121,000**	**3,121,000**
A03805	Travelling Allowance			102,000	102,000	102,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,019,000	3,019,000	3,019,000
A039	**TOTAL GENERAL**			**1,576,000**	**1,576,000**	**1,577,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03914	Secret Service Expenditure			525,000	525,000	525,000
A03953	Investigation Cost			883,000	883,000	883,000
A03970	Others			84,000	84,000	84,000
1	Others			84,000		84,000
A06	**TOTAL TRANSFERS**			**670,000**	**670,000**	**670,000**
A061	**TOTAL SCHOLARSHIP**			**670,000**	**670,000**	**670,000**
A06103	Cash awards			670,000	670,000	670,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,062,000**	**1,062,000**	**1,062,000**
A130	**TOTAL TRANSPORT**			**589,000**	**589,000**	**589,000**
A13001	Transport			589,000	589,000	589,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**269,000**
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**204,000**	**204,000**	**204,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SY0031 SP CTD SUKKUR					
A13201 Furniture and Fixture			204,000	204,000	204,000
SP CTD SUKKUR			**264,515,000**	**278,506,309**	**309,210,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0543	**ADDITIONAL IGP SUKKUR REGION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,797,000**	**2,303,000**	**3,807,000**
A011	**TOTAL PAY**		**11**	**11**	**2,724,000**	**1,497,000**	**2,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,860,000**	**930,000**	**1,860,000**
A01101	Total Basic Pay Of Officer		6	6	1,860,000	930,000	1,860,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	3	3	1,093,000		1,093,000
A119	ASSISTANT	(BPS-16)	3	3	767,000	930,000	767,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**864,000**	**567,000**	**864,000**
A01151	Total Basic Pay Other Staff		5	5	835,000	552,000	835,000
S053	SENIOR CLERK	(BPS-14)	5	5	835,000	552,000	835,000
A01152	Personal pay				9,000	5,000	9,000
A01153	Special pay				20,000	10,000	20,000
A012	**TOTAL ALLOWANCES**				**1,073,000**	**806,000**	**1,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**906,000**	**639,000**	**899,000**
A01202	House Rent Allowance				42,000	42,000	42,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				3,000	2,000	2,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				103,000	26,000	26,000
A01210	Risk Allowance				79,000	20,000	20,000
A01217	Medical Allowance				17,000	17,000	
A01239	Special Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	50,000	50,000
A0124S	Differential Allowance				115,000	115,000	115,000
A0124X	Adhoc Relief Allowance 2023				191,000	182,000	182,000
A0125E	Adhoc Relief Allowance-2024					138,000	145,000
A01260	Ration Allowance				20,000	5,000	5,000
A01270	Others				244,000		270,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0543	**ADDITIONAL IGP SUKKUR REGION**					
1	Other			244,000		270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**167,000**	**184,000**
A01274	Medical Charges			167,000	167,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**6,032,000**	**6,032,000**	**6,034,000**
A032	**TOTAL COMMUNICATIONS**			**227,000**	**227,000**	**227,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			223,000	223,000	223,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,743,000**	**5,743,000**	**5,743,000**
A03805	Travelling Allowance			85,000	85,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,658,000	5,658,000	5,658,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**64,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000		20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**202,000**	**202,000**	**202,000**
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	**112,000**
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13101	Machinery and Equipment			22,000	22,000	22,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0543	**ADDITIONAL IGP SUKKUR REGION**					
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
ADDITIONAL IGP SUKKUR REGION				**10,031,000**	**8,537,000**	**10,043,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**510,187,000**	**583,377,000**	**791,169,000**
A011	**TOTAL PAY**		**1482**	**1482**	**377,658,000**	**188,945,000**	**377,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**18,983,000**	**8,405,000**	**19,046,000**
A01101	Total Basic Pay Of Officer		28	28	18,936,000	8,300,000	18,936,000
SU51	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	4,419,000		4,419,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	7	7	2,314,000	8,300,000	2,314,000
I022	INSPECTOR	(BPS-16)	14	14	10,608,000		10,608,000
A01102	Personal pay				47,000	105,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1454**	**1454**	**358,675,000**	**180,540,000**	**358,688,000**
A01151	Total Basic Pay Other Staff		1454	1454	358,593,000	180,466,000	358,593,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	180,466,000	270,000
S161	STAFF NURSE	(BPS-14)	2	2	541,000		541,000
S224	SUB INSPECTOR	(BPS-14)	43	43	22,518,000		22,518,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	6	6	1,320,000		1,320,000
P026	PESH IMAM	(BPS-12)	1	1	237,000		237,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	33,184,000		33,184,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,343,000		1,343,000
H032	HEAD CONSTABLE	(BPS-09)	80	80	30,947,000		30,947,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,298,000		1,298,000
C157	CONSTABLE	(BPS-07)	1112	1112	226,905,000		226,905,000
C158	CONSTABLE DRIVER	(BPS-07)	69	69	26,206,000		26,206,000
D114	DISPENSER	(BPS-06)	1	1	189,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**						
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
V020	VACCINATOR	(BPS-06)	1	1	189,000		189,000
M910	MASON	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	171,000		171,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
W010	WASHER MAN	(BPS-04)	2	2	353,000		353,000
A324	AUTO ELECTRICIAN	(BPS-03)	1	1	171,000		171,000
A326	AUTO MECHANIC	(BPS-03)	3	3	513,000		513,000
C019	CARPENTER	(BPS-03)	3	3	513,000		513,000
M049	MECHANIC	(BPS-03)	6	6	1,270,000		1,270,000
P006	PAINTER	(BPS-03)	4	4	684,000		684,000
DX75	DAFTARI	(BPS-02)	1	1	176,000		176,000
W006	WARD SERVANT	(BPS-02)	1	1	166,000		166,000
W038	WIRE MAN	(BPS-02)	2	2	332,000		332,000
B009	BARBER	(BPS-01)	3	3	488,000		488,000
C123	COBBLER	(BPS-01)	2	2	325,000		325,000
C167	COOK	(BPS-01)	12	12	1,925,000		1,925,000
L034	LANGRY	(BPS-01)	13	13	2,114,000		2,114,000
M022	MALHI	(BPS-01)	6	6	976,000		976,000
N003	NAIB QASID	(BPS-01)	5	5	774,000		774,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,600,000		1,600,000
A01152	Personal pay				76,000	56,000	76,000
A01153	Special pay				6,000	18,000	19,000
A012	**TOTAL ALLOWANCES**				**132,529,000**	**394,432,000**	**413,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,429,000**	**391,064,000**	**412,225,000**
A01202	House Rent Allowance				5,546,000	15,454,000	15,454,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**					
A01203	Conveyance Allowance			4,594,000	15,170,000	15,170,000
A01207	Washing Allowance			236,000	666,000	666,000
A01208	Dress Allowance			97,000	118,000	118,000
A0120D	Integrated Allowance			38,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			18,698,000	61,437,000	61,437,000
A01210	Risk Allowance			29,651,000	89,222,000	89,222,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			3,140,000	11,002,000	
A01224	Entertainment Allowance				2,000	2,000
A01233	Unattractive Area Allowance				3,000	3,000
A01239	Special Allowance			6,872,000	22,507,000	22,507,000
A01242	Consolidation Travelling Allowance				88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			5,900,000	17,255,000	17,255,000
A0124S	Differential Allowance			13,337,000	38,225,000	38,225,000
A0124X	Adhoc Relief Allowance 2023			4,263,000	60,107,000	60,107,000
A0125E	Adhoc Relief Allowance-2024				44,975,000	47,224,000
A01260	Ration Allowance			2,218,000	6,959,000	6,959,000
A01261	Constabulary Allowance for Police Personnel			1,000	1,000	1,000
A01264	Technical Allowance			17,000	16,000	16,000
A01270	Others			36,820,000	7,839,000	37,753,000
1	Other			36,820,000		37,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,100,000**	**3,368,000**	**1,210,000**
A01274	Medical Charges			1,100,000	1,100,000	1,210,000
A01299	Others				2,268,000	
A03	**TOTAL OPERATING EXPENSES**			**55,070,000**	**47,841,000**	**55,159,000**
A032	**TOTAL COMMUNICATIONS**			**654,000**	**654,000**	**656,000**
A03201	Postage and Telegraph			43,000	43,000	45,000
A03202	Telephone and Trunk call			599,000	599,000	599,000
A03205	Courier and Pilot Service			12,000	12,000	12,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**					
A033	**TOTAL UTILITIES**			**13,324,000**	**6,095,000**	**13,324,000**
A03301	Gas			1,187,000	1,187,000	1,187,000
A03302	Water			4,908,000	4,908,000	4,908,000
A03303	Electricity			7,229,000		7,229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,732,000**	**37,732,000**	**37,732,000**
A03805	Travelling Allowance			5,756,000	5,756,000	5,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,976,000	31,976,000	31,976,000
A039	**TOTAL GENERAL**			**3,360,000**	**3,360,000**	**3,447,000**
A03901	Stationery			869,000	869,000	956,000
A03902	Printing and Publication			310,000	310,000	310,000
A03905	Newspapers Periodicals and Books			79,000	79,000	79,000
A03963	Feeding Diet Food Charges			688,000	688,000	688,000
A03970	Others			1,414,000	1,414,000	1,414,000
1	Others			1,414,000		1,414,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**752,000**	**752,000**	**752,000**
A061	**TOTAL SCHOLARSHIP**			**752,000**	**752,000**	**752,000**
A06103	Cash awards			752,000	752,000	752,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,010,000**	**5,010,000**	**5,010,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**					
A130	**TOTAL TRANSPORT**			**3,499,000**	**3,499,000**	**3,499,000**
A13001	Transport			3,499,000	3,499,000	3,499,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**902,000**	**902,000**	**902,000**
A13101	Machinery and Equipment			902,000	902,000	902,000
A132	**TOTAL FURNITURE AND FIXTURE**			**609,000**	**609,000**	**609,000**
A13201	Furniture and Fixture			609,000	609,000	609,000
RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR				**571,019,000**	**637,880,000**	**852,090,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0266	**SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,799,000**	**66,896,000**	**68,001,000**
A011	**TOTAL PAY**		**72**	**72**	**26,086,000**	**26,385,000**	**26,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,657,000**	**458,000**	**3,657,000**
A01101	Total Basic Pay Of Officer		6	6	3,504,000	415,000	3,504,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,192,000		1,192,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,261,000		1,261,000
A119	ASSISTANT	(BPS-16)	1	1	287,000	415,000	287,000
I022	INSPECTOR	(BPS-16)	2	2	764,000		764,000
A01103	Special pay				153,000	43,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**22,429,000**	**25,927,000**	**22,751,000**
A01151	Total Basic Pay Other Staff		66	66	20,882,000	24,153,000	20,882,000
S053	SENIOR CLERK	(BPS-14)	2	2	380,000	24,153,000	380,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,135,000		1,135,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,022,000		2,022,000
J053	JUNIOR CLERK	(BPS-11)	3	3	526,000		526,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	7,034,000		7,034,000
C157	CONSTABLE	(BPS-07)	24	24	8,249,000		8,249,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	922,000		922,000
N003	NAIB QASID	(BPS-01)	2	2	307,000		307,000
S008	SANITARY WORKER	(BPS-01)	2	2	307,000		307,000
A01152	Personal pay				18,000	11,000	18,000
A01153	Special pay				1,521,000	1,755,000	1,843,000
A01170	Others				8,000	8,000	8,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0266	**SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI**					
A012	**TOTAL ALLOWANCES**			**34,713,000**	**40,511,000**	**41,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,558,000**	**40,192,000**	**41,422,000**
A01202	House Rent Allowance			1,693,000	1,784,000	1,784,000
A01203	Conveyance Allowance			1,546,000	1,768,000	1,768,000
A01207	Washing Allowance			66,000	68,000	68,000
A01208	Dress Allowance			29,000	28,000	28,000
A01209	Special Additional Allowance			3,000	48,000	48,000
A0120D	Integrated Allowance			11,000	29,000	29,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,676,000	1,787,000	1,787,000
A0120Q	Fixed Daily Allowance			53,000	161,000	161,000
A01210	Risk Allowance			10,657,000	10,279,000	10,279,000
A01216	Qualification Allowance				4,000	4,000
A01217	Medical Allowance			984,000	1,081,000	
A01239	Special Allowance			93,000	126,000	126,000
A01242	Consolidation Travelling Allowance				10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			2,110,000	2,242,000	2,242,000
A0124S	Differential Allowance			4,783,000	5,106,000	5,106,000
A0124X	Adhoc Relief Allowance 2023			7,898,000	8,117,000	8,117,000
A0125E	Adhoc Relief Allowance-2024				6,112,000	6,418,000
A01260	Ration Allowance			543,000	559,000	559,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			2,412,000	882,000	2,887,000
1	Other			2,412,000		2,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**319,000**	**171,000**
A01274	Medical Charges			155,000	155,000	171,000
A01299	Others				164,000	
A03	**TOTAL OPERATING EXPENSES**			**2,187,000**	**13,325,169**	**2,192,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**91,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			88,000	88,000	88,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0266	**SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI**					
A033	**TOTAL UTILITIES**				6,048,296	
A03370	Others				6,048,296	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,696,000	1,696,000	1,696,000
A03805	Travelling Allowance			187,000	187,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,509,000	1,509,000	1,509,000
A039	**TOTAL GENERAL**			400,000	5,489,873	405,000
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03919	Payments to other for Service Rendered				5,089,873	
A03953	Investigation Cost			224,000	224,000	224,000
A03970	Others			86,000	86,000	86,000
1	Others			86,000		86,000
A06	**TOTAL TRANSFERS**			657,000	657,000	657,000
A061	**TOTAL SCHOLARSHIP**			657,000	657,000	657,000
A06103	Cash awards			657,000	657,000	657,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			368,000	368,000	368,000
A130	**TOTAL TRANSPORT**			224,000	224,000	224,000
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			102,000	102,000	102,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0266	**SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI**					
A13101	Machinery and Equipment			102,000	102,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI				**64,011,000**	**81,246,169**	**71,218,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0267	**SP INVESTIGATION-II SOUTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**451,966,000**	**377,386,359**	**455,610,000**
A011	**TOTAL PAY**		**383**	**383**	**224,429,000**	**161,243,000**	**224,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**10,582,000**	**4,422,000**	**10,582,000**
A01101	Total Basic Pay Of Officer		29	29	10,582,000	4,422,000	10,582,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	2,006,000		2,006,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	402,000		402,000
A119	ASSISTANT	(BPS-16)				4,422,000	
I022	INSPECTOR	(BPS-16)	25	25	7,873,000		7,873,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	301,000		301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**354**	**354**	**213,847,000**	**156,821,000**	**213,847,000**
A01151	Total Basic Pay Other Staff		354	354	213,467,000	156,540,000	213,467,000
S053	SENIOR CLERK	(BPS-14)	1	1	392,000	156,540,000	392,000
S224	SUB INSPECTOR	(BPS-14)	58	58	31,116,000		31,116,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	29	29	30,242,000		30,242,000
J053	JUNIOR CLERK	(BPS-11)	2	2	695,000		695,000
H032	HEAD CONSTABLE	(BPS-09)	72	72	53,107,000		53,107,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	3,225,000		3,225,000
C157	CONSTABLE	(BPS-07)	172	172	90,529,000		90,529,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	3,929,000		3,929,000
N003	NAIB QASID	(BPS-01)	1	1	232,000		232,000
A01152	Personal pay				380,000	281,000	380,000
A012	**TOTAL ALLOWANCES**				**227,537,000**	**216,143,359**	**231,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**227,537,000**	**212,849,000**	**231,150,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0267	**SP INVESTIGATION-II SOUTH KARACHI**					
A01202	House Rent Allowance			10,912,000	9,439,000	9,439,000
A01203	Conveyance Allowance			11,569,000	9,903,000	9,903,000
A01207	Washing Allowance			461,000	395,000	395,000
A01208	Dress Allowance			383,000	367,000	367,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			24,837,000	21,283,000	21,283,000
A01210	Risk Allowance			19,167,000	16,390,000	16,390,000
A01217	Medical Allowance			7,002,000	6,036,000	
A01235	Secretariat Allowance			14,000	42,000	44,000
A01239	Special Allowance			4,000	1,000	1,000
A01242	Consolidation Travelling Allowance			88,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			17,724,000	14,860,000	14,860,000
A0124S	Differential Allowance			40,164,000	33,654,000	33,654,000
A0124X	Adhoc Relief Allowance 2023			66,851,000	53,513,000	53,513,000
A0125E	Adhoc Relief Allowance-2024				40,041,000	42,043,000
A0125K	Special Investigation Allowance				2,576,000	2,576,000
A01260	Ration Allowance			4,811,000	4,114,000	4,114,000
A01264	Technical Allowance			14,000	9,000	9,000
A01270	Others			23,525,000	72,000	22,405,000
1	Other			23,525,000		22,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,294,359**	**31,000**
A01274	Medical Charges				2,140,359	
A01290	President / Governor's House Allowance				31,000	31,000
A01299	Others				1,123,000	
A03	**TOTAL OPERATING EXPENSES**			**13,554,000**	**13,554,000**	**13,620,000**
A032	**TOTAL COMMUNICATIONS**			**268,000**	**268,000**	**268,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			194,000	194,000	194,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**785,000**	**785,000**	**785,000**
A03301	Gas			785,000	785,000	785,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0267	**SP INVESTIGATION-II SOUTH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,926,000**	**4,926,000**	**4,926,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,576,000	4,576,000	4,576,000
A039	**TOTAL GENERAL**			**7,575,000**	**7,575,000**	**7,641,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			154,000	154,000	154,000
A03953	Investigation Cost			5,845,000	5,845,000	5,845,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A06	**TOTAL TRANSFERS**			**221,000**	**221,000**	**221,000**
A061	**TOTAL SCHOLARSHIP**			**221,000**	**221,000**	**221,000**
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**999,000**	**999,000**	**999,000**
A130	**TOTAL TRANSPORT**			**117,000**	**117,000**	**117,000**
A13001	Transport			117,000	117,000	117,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0267 SP INVESTIGATION-II SOUTH KARACHI					
SP INVESTIGATION-II SOUTH KARACHI			466,740,000	392,160,359	470,450,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0268	**SP INVESTIGATION-II WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**460,801,000**	**499,622,374**	**514,797,000**
A011	**TOTAL PAY**		**517**	**517**	**214,455,000**	**212,336,000**	**214,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**11,853,000**	**5,559,000**	**11,853,000**
A01101	Total Basic Pay Of Officer		34	34	11,853,000	5,559,000	11,853,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	2,006,000		2,006,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	766,000		766,000
A119	ASSISTANT	(BPS-16)				5,559,000	
I022	INSPECTOR	(BPS-16)	29	29	8,780,000		8,780,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	301,000		301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**483**	**483**	**202,602,000**	**206,777,000**	**202,604,000**
A01151	Total Basic Pay Other Staff		483	483	202,159,000	206,366,000	202,159,000
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	206,366,000	338,000
S224	SUB INSPECTOR	(BPS-14)	80	80	32,569,000		32,569,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	41	41	27,343,000		27,343,000
J053	JUNIOR CLERK	(BPS-11)	2	2	602,000		602,000
H032	HEAD CONSTABLE	(BPS-09)	99	99	50,482,000		50,482,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	11	11	3,318,000		3,318,000
C157	CONSTABLE	(BPS-07)	232	232	83,077,000		83,077,000
C158	CONSTABLE DRIVER	(BPS-07)	16	16	4,231,000		4,231,000
N003	NAIB QASID	(BPS-01)	1	1	199,000		199,000
A01152	Personal pay				440,000	406,000	440,000
A01170	Others				3,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**246,346,000**	**287,286,374**	**300,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**245,818,000**	**283,020,000**	**299,823,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0268	**SP INVESTIGATION-II WEST KARACHI**					
A01202	House Rent Allowance			13,676,000	14,687,000	14,687,000
A01203	Conveyance Allowance			12,764,000	13,644,000	13,644,000
A01207	Washing Allowance			529,000	538,000	538,000
A01208	Dress Allowance			474,000	467,000	467,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			26,670,000	28,597,000	28,597,000
A01210	Risk Allowance			20,378,000	21,686,000	21,686,000
A01217	Medical Allowance			7,478,000	8,076,000	
A01235	Secretariat Allowance			8,000	2,000	2,000
A01239	Special Allowance				12,000	12,000
A01242	Consolidation Travelling Allowance			879,000	1,118,000	1,118,000
A0124R	Ad-Hoc Relief Allowance-2022			19,355,000	19,414,000	19,414,000
A0124S	Differential Allowance			43,827,000	43,968,000	43,968,000
A0124X	Adhoc Relief Allowance 2023			72,224,000	69,603,000	69,603,000
A0125E	Adhoc Relief Allowance-2024				52,011,000	54,612,000
A0125K	Special Investigation Allowance				3,082,000	3,082,000
A01260	Ration Allowance			5,011,000	5,507,000	5,507,000
A01264	Technical Allowance			14,000	21,000	21,000
A01270	Others			22,520,000	576,000	22,854,000
1	Other			22,520,000		22,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**528,000**	**4,266,374**	**517,000**
A01273	Honoraria			58,000	58,000	
A01274	Medical Charges			470,000	2,828,374	517,000
A01299	Others				1,380,000	
A03	**TOTAL OPERATING EXPENSES**			**20,216,000**	**18,460,000**	**20,282,000**
A032	**TOTAL COMMUNICATIONS**			**352,000**	**352,000**	**352,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**1,756,000**		**1,756,000**
A03303	Electricity			1,756,000		1,756,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0268	**SP INVESTIGATION-II WEST KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,908,000	5,908,000	5,908,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,408,000	5,408,000	5,408,000
A039	**TOTAL GENERAL**			12,200,000	12,200,000	12,266,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03953	Investigation Cost			10,404,000	10,404,000	10,404,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,489,000	1,489,000	1,489,000
A130	**TOTAL TRANSPORT**			607,000	607,000	607,000
A13001	Transport			607,000	607,000	607,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KQ0268 SP INVESTIGATION-II WEST KARACHI					
SP INVESTIGATION-II WEST KARACHI			482,727,000	519,792,374	536,789,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0269	**SP INVESTIGATION-II EAST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**437,533,000**	**470,113,608**	**492,695,000**
A011	**TOTAL PAY**		**461**	**461**	**208,160,000**	**199,029,000**	**208,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**16,053,000**	**3,646,000**	**16,053,000**
A01101	Total Basic Pay Of Officer		44	44	15,920,000	3,584,000	15,920,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,848,000		1,848,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,221,000		1,221,000
A119	ASSISTANT	(BPS-16)				3,584,000	
I022	INSPECTOR	(BPS-16)	40	40	12,550,000		12,550,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	301,000		301,000
A01102	Personal pay				133,000	62,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**417**	**417**	**192,107,000**	**195,383,000**	**192,107,000**
A01151	Total Basic Pay Other Staff		417	417	191,838,000	195,323,000	191,838,000
S053	SENIOR CLERK	(BPS-14)	1	1	226,000	195,323,000	226,000
S224	SUB INSPECTOR	(BPS-14)	50	50	32,428,000		32,428,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	37	37	25,757,000		25,757,000
J053	JUNIOR CLERK	(BPS-11)	2	2	403,000		403,000
H032	HEAD CONSTABLE	(BPS-09)	100	100	55,705,000		55,705,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	9	9	2,422,000		2,422,000
C157	CONSTABLE	(BPS-07)	206	206	71,932,000		71,932,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	2,832,000		2,832,000
N003	NAIB QASID	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				269,000	60,000	269,000
A012	**TOTAL ALLOWANCES**				**229,373,000**	**271,084,608**	**284,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**229,373,000**	**268,151,000**	**284,535,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0269	**SP INVESTIGATION-II EAST KARACHI**					
A01202	House Rent Allowance			13,935,000	14,920,000	14,920,000
A01203	Conveyance Allowance			12,590,000	13,506,000	13,506,000
A01207	Washing Allowance			471,000	504,000	504,000
A01208	Dress Allowance			613,000	647,000	647,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			24,807,000	27,582,000	27,582,000
A01210	Risk Allowance			19,084,000	21,071,000	21,071,000
A01217	Medical Allowance			7,424,000	7,840,000	
A01239	Special Allowance			4,000	23,000	23,000
A01242	Consolidation Travelling Allowance			1,716,000	570,000	570,000
A0124R	Ad-Hoc Relief Allowance-2022			17,932,000	18,257,000	18,257,000
A0124S	Differential Allowance			40,198,000	40,965,000	40,965,000
A0124X	Adhoc Relief Allowance 2023			65,982,000	65,322,000	65,322,000
A0125E	Adhoc Relief Allowance-2024				49,245,000	51,707,000
A0125K	Special Investigation Allowance				2,129,000	2,129,000
A01260	Ration Allowance			4,914,000	5,220,000	5,220,000
A01270	Others			19,692,000	339,000	22,101,000
1	Other			19,692,000		22,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,933,608	
A01274	Medical Charges				1,507,608	
A01299	Others				1,426,000	
A03	**TOTAL OPERATING EXPENSES**			18,007,000	14,498,000	18,073,000
A032	**TOTAL COMMUNICATIONS**			352,000	352,000	352,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			3,509,000		3,509,000
A03303	Electricity			3,509,000		3,509,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0269	**SP INVESTIGATION-II EAST KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,320,000	4,320,000	4,320,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,820,000	3,820,000	3,820,000
A039	**TOTAL GENERAL**			9,826,000	9,826,000	9,892,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03953	Investigation Cost			8,001,000	8,001,000	8,001,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,115,000	1,115,000	1,115,000
A130	**TOTAL TRANSPORT**			233,000	233,000	233,000
A13001	Transport			233,000	233,000	233,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0269	**SP INVESTIGATION-II EAST KARACHI**					
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP INVESTIGATION-II EAST KARACHI				**456,876,000**	**488,047,608**	**512,104,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0272	**LEGAL BRANCH SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,266,000**	**95,059,389**	**99,428,000**
A011	**TOTAL PAY**		**121**	**121**	**42,853,000**	**41,145,000**	**42,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**11,326,000**	**9,584,000**	**11,329,000**
A01101	Total Basic Pay Of Officer		23	23	11,303,000	9,562,000	11,303,000
A086	AIGP	(BPS-19)	1	1	1,233,000		1,233,000
DP02	PDSP / DSP LEGAL	(BPS-17)	6	6	4,126,000		4,126,000
P019	PDSP	(BPS-17)	2	2	766,000		766,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	694,000	9,562,000	694,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	4,183,000		4,183,000
A01102	Personal pay				17,000	19,000	20,000
A01105	Qualification Pay				6,000	3,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**31,527,000**	**31,561,000**	**31,574,000**
A01151	Total Basic Pay Other Staff		98	98	31,471,000	31,462,000	31,471,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	8	8	3,429,000		3,429,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,190,000	31,462,000	1,190,000
S181	STENOGRAPHER	(BPS-12)	1	1	249,000		249,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,229,000		1,229,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,713,000		3,713,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	6,170,000		6,170,000
C157	CONSTABLE	(BPS-07)	48	48	14,447,000		14,447,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	802,000		802,000
N003	NAIB QASID	(BPS-01)	2	2	242,000		242,000
A01152	Personal pay				48,000	85,000	89,000
A01153	Special pay					6,000	6,000
A01170	Others				8,000	8,000	8,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0272	**LEGAL BRANCH SINDH KARACHI**					
A012	**TOTAL ALLOWANCES**			**45,413,000**	**53,914,389**	**56,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,284,000**	**52,094,000**	**55,283,000**
A01202	House Rent Allowance			2,449,000	2,796,000	2,796,000
A01203	Conveyance Allowance			2,162,000	2,548,000	2,548,000
A01207	Washing Allowance			70,000	66,000	66,000
A01208	Dress Allowance			134,000	221,000	221,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			4,659,000	4,927,000	4,927,000
A01210	Risk Allowance			3,616,000	3,876,000	3,876,000
A01216	Qualification Allowance			38,000	13,000	13,000
A01217	Medical Allowance			1,302,000	1,444,000	
A01224	Entertainment Allowance			6,000	5,000	5,000
A01239	Special Allowance			130,000	130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A01242	Consolidation Travelling Allowance				190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022			3,596,000	3,742,000	3,742,000
A0124S	Differential Allowance			8,054,000	8,366,000	8,366,000
A0124X	Adhoc Relief Allowance 2023			13,207,000	13,141,000	13,141,000
A0125E	Adhoc Relief Allowance-2024				9,796,000	10,286,000
A01260	Ration Allowance			737,000	688,000	688,000
A01270	Others			4,113,000	126,000	4,277,000
1	Other			4,113,000		4,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,129,000**	**1,820,389**	**1,242,000**
A01274	Medical Charges			1,129,000	1,631,389	1,242,000
A01299	Others				189,000	
A03	**TOTAL OPERATING EXPENSES**			**18,262,000**	**18,262,000**	**18,363,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**189,000**	**190,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			179,000	179,000	179,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0272	**LEGAL BRANCH SINDH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,917,000	12,917,000	12,917,000
A03805	Travelling Allowance			85,000	85,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,832,000	12,832,000	12,832,000
A039	**TOTAL GENERAL**			5,156,000	5,156,000	5,256,000
A03901	Stationery			1,000,000	1,000,000	1,100,000
A03902	Printing and Publication			500,000	500,000	500,000
A03917	Law Charges			3,308,000	3,308,000	3,308,000
A03970	Others			348,000	348,000	348,000
1	Others			348,000		348,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			619,000	619,000	619,000
A130	**TOTAL TRANSPORT**			224,000	224,000	224,000
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			353,000	353,000	353,000
A13101	Machinery and Equipment			353,000	353,000	353,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
LEGAL BRANCH SINDH KARACHI				**107,147,000**	**113,940,389**	**118,410,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0273	**INCHARGE SECURITY CM HOUSE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,387,000**	**3,229,000**	**74,229,000**
A011	**TOTAL PAY**		**306**	**306**	**66,468,000**	**2,052,000**	**66,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,471,000**	**1,236,000**	**2,471,000**
A01101	Total Basic Pay Of Officer		11	11	2,471,000	1,236,000	2,471,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	582,000		582,000
A119	ASSISTANT	(BPS-16)				1,236,000	
I022	INSPECTOR	(BPS-16)	10	10	1,889,000		1,889,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**295**	**295**	**63,997,000**	**816,000**	**63,997,000**
A01151	Total Basic Pay Other Staff		295	295	63,997,000	816,000	63,997,000
S053	SENIOR CLERK	(BPS-14)				816,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	5,848,000		5,848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	38	38	10,613,000		10,613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	54	54	13,045,000		13,045,000
C157	CONSTABLE	(BPS-07)	145	145	25,791,000		25,791,000
C158	CONSTABLE DRIVER	(BPS-07)	25	25	6,354,000		6,354,000
C167	COOK	(BPS-01)	3	3	577,000		577,000
N003	NAIB QASID	(BPS-01)	6	6	1,034,000		1,034,000
S008	SANITARY WORKER	(BPS-01)	3	3	577,000		577,000
A012	**TOTAL ALLOWANCES**				**7,919,000**	**1,177,000**	**7,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,919,000**	**1,177,000**	**7,761,000**
A01202	House Rent Allowance				100,000	100,000	100,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A0120D	Integrated Allowance				34,000	34,000	34,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0273	**INCHARGE SECURITY CM HOUSE KARACHI**					
A01217	Medical Allowance			69,000	69,000	
A01235	Secretariat Allowance			105,000	100,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022			77,000	77,000	77,000
A0124S	Differential Allowance			177,000	177,000	177,000
A0124X	Adhoc Relief Allowance 2023			289,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024				245,000	257,000
A01270	Others			6,979,000	11,000	6,647,000
1	Other			6,979,000		6,647,000
A03	**TOTAL OPERATING EXPENSES**			**4,271,000**	**4,271,000**	**4,275,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**172,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,994,000**	**3,994,000**	**3,994,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,950,000	3,950,000	3,950,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**109,000**
A03901	Stationery			39,000	39,000	43,000
A03902	Printing and Publication			30,000	30,000	30,000
A03970	Others			36,000	36,000	36,000
1	Others			36,000		36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**168,000**	**168,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**107,000**
A13001	Transport			107,000	107,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**40,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0273	**INCHARGE SECURITY CM HOUSE KARACHI**					
A13101	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
INCHARGE SECURITY CM HOUSE KARACHI				**78,826,000**	**7,668,000**	**78,672,000**

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KQ0274	**INCHARGE SECURITY GOVERNOR HOUSE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,777,000**	**15,737,000**	**34,620,000**
A011	**TOTAL PAY**		**165**	**165**	**31,473,000**	**15,737,000**	**31,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,328,000**	**664,000**	**1,328,000**
A01101	Total Basic Pay Of Officer		10	10	1,328,000	664,000	1,328,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				664,000	
I022	INSPECTOR	(BPS-16)	9	9	688,000		688,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**30,145,000**	**15,073,000**	**30,145,000**
A01151	Total Basic Pay Other Staff		155	155	30,145,000	15,073,000	30,145,000
S053	SENIOR CLERK	(BPS-14)				15,073,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	830,000		830,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	17	17	5,162,000		5,162,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	14	14	4,195,000		4,195,000
C157	CONSTABLE	(BPS-07)	90	90	15,246,000		15,246,000
C158	CONSTABLE DRIVER	(BPS-07)	23	23	4,554,000		4,554,000
A012	**TOTAL ALLOWANCES**				**3,304,000**		**3,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,304,000**		**3,147,000**
A01270	Others				3,304,000		3,147,000
1	Other				3,304,000		3,147,000
A03	**TOTAL OPERATING EXPENSES**				**784,000**	**784,000**	**788,000**
A032	**TOTAL COMMUNICATIONS**				**172,000**	**172,000**	**172,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KQ0274	**INCHARGE SECURITY GOVERNOR HOUSE KARACHI**					
A03202	Telephone and Trunk call			170,000	170,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**507,000**	**507,000**	**507,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			463,000	463,000	463,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**109,000**
A03901	Stationery			39,000	39,000	43,000
A03902	Printing and Publication			30,000	30,000	30,000
A03970	Others			36,000	36,000	36,000
1	Others			36,000		36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**168,000**	**168,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**107,000**
A13001	Transport			107,000	107,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**40,000**
A13101	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
INCHARGE SECURITY GOVERNOR HOUSE KARACHI				**35,729,000**	**16,689,000**	**35,576,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0014	**SP DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,421,136,000	1,297,587,236	1,511,691,000
A011	**TOTAL PAY**		2010	2010	658,095,000	482,895,000	658,095,000
A011-1	**TOTAL PAY OF OFFICERS**		43	43	20,228,000	13,621,000	20,228,000
A01101	Total Basic Pay Of Officer		43	43	20,194,000	13,604,000	20,194,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	2	2	2,608,000		2,608,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	6	6	2,056,000		2,056,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	384,000		384,000
P019	PDSP	(BPS-17)	1	1	384,000		384,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	4	4	1,490,000	13,604,000	1,490,000
I022	INSPECTOR	(BPS-16)	17	17	7,784,000		7,784,000
P129	PROSECUTING INSPECTOR	(BPS-16)	9	9	4,807,000		4,807,000
SDC1	SUPERVISOR DISPENSER / COMPOUNDER	(BPS-16)	2	2	380,000		380,000
A01102	Personal pay				34,000	17,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1967	1967	637,867,000	469,274,000	637,867,000
A01151	Total Basic Pay Other Staff		1967	1967	636,722,000	468,445,000	636,722,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	424,000		424,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,636,000	468,445,000	1,636,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
S224	SUB INSPECTOR	(BPS-14)	31	31	58,470,000		58,470,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	89	89	109,711,000		109,711,000
J053	JUNIOR CLERK	(BPS-11)	17	17	6,830,000		6,830,000
A463	ASI (MTO)	(BPS-09)	1	1	294,000		294,000
H032	HEAD CONSTABLE	(BPS-09)	132	132	83,239,000		83,239,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0014	**SP DISTRICT BADIN**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	7	7	1,880,000		1,880,000
C157	CONSTABLE	(BPS-07)	1547	1547	302,332,000		302,332,000
C158	CONSTABLE DRIVER	(BPS-07)	111	111	67,209,000		67,209,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	467,000		467,000
M098	MIDWIFE	(BPS-05)	1	1	229,000		229,000
M043	MASON	(BPS-04)	1	1	214,000		214,000
T002	TAILOR	(BPS-04)	1	1	214,000		214,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	199,000		199,000
N003	NAIB QASID	(BPS-02)	1	1	205,000		205,000
M022	MALHI	(BPS-01)	1	1	177,000		177,000
N003	NAIB QASID	(BPS-01)	7	7	1,217,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	5	5	893,000		893,000
W015	WATER CARRIER	(BPS-01)	3	3	522,000		522,000
A01152	Personal pay				1,145,000	829,000	1,145,000
A012	**TOTAL ALLOWANCES**				**763,041,000**	**814,692,236**	**853,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**761,509,000**	**807,013,236**	**851,965,000**
A01202	House Rent Allowance				35,308,000	32,591,000	32,591,000
A01203	Conveyance Allowance				44,641,000	41,850,000	41,850,000
A01207	Washing Allowance				2,130,000	1,943,000	1,943,000
A01208	Dress Allowance				411,000	439,000	439,000
A0120D	Integrated Allowance				55,000	56,000	56,000
A0120Q	Fixed Daily Allowance				90,225,000	89,523,000	89,523,000
A01210	Risk Allowance				69,183,000	68,590,000	68,590,000
A01217	Medical Allowance				31,817,000	28,197,000	
A01224	Entertainment Allowance					6,000	6,000
A01225	Instruction Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	200,000	200,000
A01233	Unattractive Area Allowance				6,000	2,000	2,000
A01239	Special Allowance				78,000	69,236	69,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0014	**SP DISTRICT BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			58,526,000	54,518,000	54,518,000
A0124S	Differential Allowance			133,656,000	124,461,000	124,461,000
A0124X	Adhoc Relief Allowance 2023			211,662,000	194,074,000	194,074,000
A0125E	Adhoc Relief Allowance-2024				150,133,000	157,640,000
A01260	Ration Allowance			22,103,000	20,204,000	20,204,000
A01264	Technical Allowance			161,000	105,000	105,000
A01270	Others			61,341,000	50,000	65,692,000
1	Other			61,341,000		65,692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,532,000**	**7,679,000**	**1,631,000**
A01274	Medical Charges			989,000	989,000	1,088,000
A01299	Others			543,000	6,690,000	543,000
1	Others			543,000		543,000
A03	**TOTAL OPERATING EXPENSES**			**46,453,000**	**46,453,000**	**46,520,000**
A032	**TOTAL COMMUNICATIONS**			**1,194,000**	**1,194,000**	**1,195,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			1,170,000	1,170,000	1,170,000
A033	**TOTAL UTILITIES**			**675,000**	**675,000**	**675,000**
A03302	Water			675,000	675,000	675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,382,000**	**40,382,000**	**40,382,000**
A03805	Travelling Allowance			1,209,000	1,209,000	1,209,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,173,000	39,173,000	39,173,000
A039	**TOTAL GENERAL**			**4,202,000**	**4,202,000**	**4,268,000**
A03901	Stationery			324,000	324,000	356,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			69,000	69,000	69,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0014	**SP DISTRICT BADIN**					
A03953	Investigation Cost			1,530,000	1,530,000	1,530,000
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			240,000	240,000	240,000
1	Others			240,000		240,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,919,000	1,919,000	1,919,000
A130	**TOTAL TRANSPORT**			1,448,000	1,448,000	1,448,000
A13001	Transport			1,448,000	1,448,000	1,448,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			202,000	202,000	202,000
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	269,000	269,000
A13201	Furniture and Fixture			269,000	269,000	269,000
SP DISTRICT BADIN				**1,469,710,000**	**1,348,861,236**	**1,560,332,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0015	**POLICE STATION S.F. RAHOO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,477,000**	**66,789,000**	**70,845,000**
A011	**TOTAL PAY**		**92**	**92**	**30,429,000**	**28,235,000**	**30,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,062,000**	**550,000**	**1,062,000**
A01101	Total Basic Pay Of Officer		1	1	1,062,000	550,000	1,062,000
A119	ASSISTANT	(BPS-16)				550,000	
I022	INSPECTOR	(BPS-16)	1	1	1,062,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**29,367,000**	**27,685,000**	**29,367,000**
A01151	Total Basic Pay Other Staff		91	91	29,332,000	27,662,000	29,332,000
S053	SENIOR CLERK	(BPS-14)				27,662,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	516,000		516,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	5,312,000		5,312,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		161,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,637,000		1,637,000
C157	CONSTABLE	(BPS-07)	63	63	13,636,000		13,636,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	7,964,000		7,964,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				35,000	23,000	35,000
A012	**TOTAL ALLOWANCES**				**35,048,000**	**38,554,000**	**40,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,704,000**	**37,918,000**	**40,038,000**
A01202	House Rent Allowance				1,474,000	1,491,000	1,491,000
A01203	Conveyance Allowance				1,895,000	1,924,000	1,924,000
A01207	Washing Allowance				90,000	90,000	90,000
A01208	Dress Allowance				8,000	13,000	13,000
A0120Q	Fixed Daily Allowance				4,082,000	4,144,000	4,144,000
A01210	Risk Allowance				3,143,000	3,183,000	3,183,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0015	**POLICE STATION S.F. RAHOO BADIN**					
A01217	Medical Allowance			1,259,000	1,271,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,714,000	2,599,000	2,599,000
A0124S	Differential Allowance			6,203,000	5,952,000	5,952,000
A0124X	Adhoc Relief Allowance 2023			10,116,000	9,274,000	9,274,000
A0125E	Adhoc Relief Allowance-2024				7,038,000	7,390,000
A01260	Ration Allowance			941,000	939,000	939,000
A01270	Others			2,779,000		3,039,000
1	Other			2,779,000		3,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**344,000**	**636,000**	**378,000**
A01274	Medical Charges			344,000	344,000	378,000
A01299	Others				292,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0015	**POLICE STATION S.F. RAHOO BADIN**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
	POLICE STATION S.F. RAHOO BADIN			**75,597,000**	**76,109,000**	**80,981,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0016	**POLICE STATION MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,363,000**	**79,057,000**	**80,765,000**
A011	**TOTAL PAY**		**115**	**115**	**33,099,000**	**33,431,000**	**33,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**33,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	33,000	414,000
A119	ASSISTANT	(BPS-16)				33,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**32,685,000**	**33,398,000**	**32,685,000**
A01151	Total Basic Pay Other Staff		114	114	32,586,000	33,306,000	32,586,000
S053	SENIOR CLERK	(BPS-14)				33,306,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	674,000		674,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	5,572,000		5,572,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	2,403,000		2,403,000
C157	CONSTABLE	(BPS-07)	85	85	19,489,000		19,489,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,099,000		4,099,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		139,000
A01152	Personal pay				99,000	92,000	99,000
A012	**TOTAL ALLOWANCES**				**39,264,000**	**45,626,000**	**47,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,196,000**	**45,194,000**	**47,591,000**
A01202	House Rent Allowance				1,645,000	1,794,000	1,794,000
A01203	Conveyance Allowance				2,155,000	2,306,000	2,306,000
A01207	Washing Allowance				103,000	114,000	114,000
A01208	Dress Allowance				15,000	1,000	1,000
A0120Q	Fixed Daily Allowance				4,597,000	5,008,000	5,008,000
A01210	Risk Allowance				3,547,000	3,839,000	3,839,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0016	**POLICE STATION MATLI BADIN**					
A01217	Medical Allowance			1,421,000	1,559,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,996,000	3,065,000	3,065,000
A0124S	Differential Allowance			6,842,000	7,017,000	7,017,000
A0124X	Adhoc Relief Allowance 2023			11,354,000	10,963,000	10,963,000
A0125E	Adhoc Relief Allowance-2024				8,347,000	8,764,000
A01260	Ration Allowance			1,050,000	1,168,000	1,168,000
A01264	Technical Allowance			6,000	13,000	13,000
A01270	Others			3,465,000		3,539,000
1	Other			3,465,000		3,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**432,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				364,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0016	**POLICE STATION MATLI BADIN**					
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MATLI BADIN				**82,483,000**	**88,377,000**	**90,901,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0017	**POLICE STATION TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,803,000**	**68,268,000**	**69,878,000**
A011	**TOTAL PAY**		**94**	**94**	**28,996,000**	**29,325,000**	**28,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**647,000**	**324,000**	**647,000**
A01101	Total Basic Pay Of Officer		1	1	647,000	324,000	647,000
A119	ASSISTANT	(BPS-16)				324,000	
I022	INSPECTOR	(BPS-16)	1	1	647,000		647,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**28,349,000**	**29,001,000**	**28,349,000**
A01151	Total Basic Pay Other Staff		93	93	28,234,000	28,929,000	28,234,000
S053	SENIOR CLERK	(BPS-14)				28,929,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	664,000		664,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	4,395,000		4,395,000
J053	JUNIOR CLERK	(BPS-11)	1	1	207,000		207,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	2,131,000		2,131,000
C157	CONSTABLE	(BPS-07)	65	65	17,061,000		17,061,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,641,000		3,641,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		135,000
A01152	Personal pay				115,000	72,000	115,000
A012	**TOTAL ALLOWANCES**				**33,807,000**	**38,943,000**	**40,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,580,000**	**38,430,000**	**40,632,000**
A01202	House Rent Allowance				1,417,000	1,512,000	1,512,000
A01203	Conveyance Allowance				1,802,000	1,918,000	1,918,000
A01207	Washing Allowance				86,000	91,000	91,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,851,000	4,091,000	4,091,000
A01210	Risk Allowance				2,965,000	3,145,000	3,145,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0017	**POLICE STATION TANDO BAGO BADIN**					
A01217	Medical Allowance			1,190,000	1,265,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,593,000	2,647,000	2,647,000
A0124S	Differential Allowance			5,921,000	6,045,000	6,045,000
A0124X	Adhoc Relief Allowance 2023			9,832,000	9,461,000	9,461,000
A0125E	Adhoc Relief Allowance-2024				7,301,000	7,666,000
A01260	Ration Allowance			876,000	931,000	931,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			3,032,000		3,102,000
1	Other			3,032,000		3,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**513,000**	**250,000**
A01274	Medical Charges			227,000	227,000	250,000
A01299	Others				286,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0017	**POLICE STATION TANDO BAGO BADIN**					
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TANDO BAGO BADIN				**70,093,000**	**74,958,000**	**77,179,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0018	**POLICE STATION NINDO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,890,000**	**71,190,000**	**73,959,000**
A011	**TOTAL PAY**		**95**	**95**	**31,000,000**	**30,065,000**	**31,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**207,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	207,000	414,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**30,586,000**	**29,858,000**	**30,586,000**
A01151	Total Basic Pay Other Staff		94	94	30,513,000	29,807,000	30,513,000
S053	SENIOR CLERK	(BPS-14)				29,807,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	831,000		831,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,442,000		1,442,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,268,000		6,268,000
C157	CONSTABLE	(BPS-07)	70	70	20,395,000		20,395,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,577,000		1,577,000
A01152	Personal pay				73,000	51,000	73,000
A012	**TOTAL ALLOWANCES**				**37,890,000**	**41,125,000**	**42,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,289,000**	**40,191,000**	**42,298,000**
A01202	House Rent Allowance				1,626,000	1,607,000	1,607,000
A01203	Conveyance Allowance				2,046,000	2,007,000	2,007,000
A01207	Washing Allowance				100,000	96,000	96,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,500,000	4,488,000	4,488,000
A01210	Risk Allowance				3,471,000	3,419,000	3,419,000
A01217	Medical Allowance				1,387,000	1,360,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,800,000	2,726,000	2,726,000
A0124S	Differential Allowance				6,400,000	6,229,000	6,229,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0018	**POLICE STATION NINDO BADIN**					
A0124X	Adhoc Relief Allowance 2023			10,652,000	9,748,000	9,748,000
A0125E	Adhoc Relief Allowance-2024				7,472,000	7,846,000
A01260	Ration Allowance			1,033,000	1,013,000	1,013,000
A01264	Technical Allowance			11,000	11,000	11,000
A01270	Others			3,248,000		3,093,000
1	Other			3,248,000		3,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**601,000**	**934,000**	**661,000**
A01274	Medical Charges			601,000	601,000	661,000
A01299	Others				333,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0018	**POLICE STATION NINDO BADIN**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NINDO BADIN				**73,740,000**	**75,640,000**	**78,818,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0019	**POLICE STATION KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,014,000**	**63,331,000**	**68,989,000**
A011	**TOTAL PAY**		**95**	**95**	**30,988,000**	**27,344,000**	**30,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**207,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	207,000	414,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**30,574,000**	**27,137,000**	**30,574,000**
A01151	Total Basic Pay Other Staff		94	94	30,504,000	27,081,000	30,504,000
S053	SENIOR CLERK	(BPS-14)				27,081,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	829,000		829,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,441,000		1,441,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,266,000		6,266,000
C157	CONSTABLE	(BPS-07)	70	70	20,392,000		20,392,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,576,000		1,576,000
A01152	Personal pay				70,000	56,000	70,000
A012	**TOTAL ALLOWANCES**				**34,026,000**	**35,987,000**	**38,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,964,000**	**35,647,000**	**37,933,000**
A01202	House Rent Allowance				1,399,000	1,378,000	1,378,000
A01203	Conveyance Allowance				1,763,000	1,705,000	1,705,000
A01207	Washing Allowance				85,000	82,000	82,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,895,000	3,774,000	3,774,000
A01210	Risk Allowance				2,998,000	2,897,000	2,897,000
A01217	Medical Allowance				1,189,000	1,147,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,612,000	2,477,000	2,477,000
A0124S	Differential Allowance				5,965,000	5,656,000	5,656,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0019	**POLICE STATION KADHAN BADIN**					
A0124X	Adhoc Relief Allowance 2023			9,912,000	8,846,000	8,846,000
A0125E	Adhoc Relief Allowance-2024				6,818,000	7,159,000
A01260	Ration Allowance			884,000	852,000	852,000
A01270	Others			3,247,000		3,092,000
1	Other			3,247,000		3,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**340,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				278,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0019	**POLICE STATION KADHAN BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KADHAN BADIN				**72,304,000**	**70,021,000**	**76,290,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0020	**POLICE STATION TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,265,000**	**56,029,000**	**62,627,000**
A011	**TOTAL PAY**		**95**	**95**	**28,623,000**	**23,936,000**	**28,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**539,000**	**787,000**	**539,000**
A01101	Total Basic Pay Of Officer		1	1	539,000	787,000	539,000
A119	ASSISTANT	(BPS-16)				787,000	
I022	INSPECTOR	(BPS-16)	1	1	539,000		539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**28,084,000**	**23,149,000**	**28,084,000**
A01151	Total Basic Pay Other Staff		94	94	28,075,000	23,144,000	28,075,000
S053	SENIOR CLERK	(BPS-14)				23,144,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	553,000		553,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,729,000		1,729,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,249,000		7,249,000
C157	CONSTABLE	(BPS-07)	70	70	16,669,000		16,669,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,875,000		1,875,000
A01152	Personal pay				9,000	5,000	9,000
A012	**TOTAL ALLOWANCES**				**32,642,000**	**32,093,000**	**34,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,580,000**	**31,782,000**	**33,936,000**
A01202	House Rent Allowance				1,368,000	1,247,000	1,247,000
A01203	Conveyance Allowance				1,702,000	1,549,000	1,549,000
A01207	Washing Allowance				82,000	74,000	74,000
A01208	Dress Allowance				9,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,745,000	3,412,000	3,412,000
A01210	Risk Allowance				2,876,000	2,621,000	2,621,000
A01217	Medical Allowance				1,144,000	1,037,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,522,000	2,191,000	2,191,000
A0124S	Differential Allowance				5,770,000	5,017,000	5,017,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0020	**POLICE STATION TALHAR BADIN**					
A0124X	Adhoc Relief Allowance 2023			9,509,000	7,834,000	7,834,000
A0125E	Adhoc Relief Allowance-2024				6,010,000	6,311,000
A01260	Ration Allowance			856,000	769,000	769,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			2,991,000		2,890,000
1	Other			2,991,000		2,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**311,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				249,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0020	**POLICE STATION TALHAR BADIN**					
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION TALHAR BADIN				**71,385,000**	**65,349,000**	**72,763,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
BI0021	**POLICE STATION TALUKA BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,913,000**	**61,237,000**	**65,499,000**
A011	**TOTAL PAY**		**91**	**91**	**28,781,000**	**26,422,000**	**28,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,441,000**	**1,625,000**	**1,441,000**
A01101	Total Basic Pay Of Officer		2	2	1,441,000	1,625,000	1,441,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	800,000		800,000
A119	ASSISTANT	(BPS-16)				1,625,000	
I022	INSPECTOR	(BPS-16)	1	1	641,000		641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**27,340,000**	**24,797,000**	**27,340,000**
A01151	Total Basic Pay Other Staff		89	89	27,284,000	24,753,000	27,284,000
S053	SENIOR CLERK	(BPS-14)				24,753,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	654,000		654,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	4,825,000		4,825,000
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		204,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	2,057,000		2,057,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	609,000		609,000
C157	CONSTABLE	(BPS-07)	60	60	15,716,000		15,716,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,086,000		3,086,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				56,000	44,000	56,000
A012	**TOTAL ALLOWANCES**				**32,132,000**	**34,815,000**	**36,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,064,000**	**34,504,000**	**36,643,000**
A01202	House Rent Allowance				1,277,000	1,267,000	1,267,000
A01203	Conveyance Allowance				1,657,000	1,674,000	1,674,000
A01207	Washing Allowance				78,000	76,000	76,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0021	**POLICE STATION TALUKA BADIN**					
A01208	Dress Allowance			23,000	30,000	30,000
A0120Q	Fixed Daily Allowance			3,631,000	3,629,000	3,629,000
A01210	Risk Allowance			2,751,000	2,779,000	2,779,000
A01217	Medical Allowance			1,103,000	1,090,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,522,000	2,420,000	2,420,000
A0124S	Differential Allowance			5,752,000	5,532,000	5,532,000
A0124X	Adhoc Relief Allowance 2023			9,496,000	8,610,000	8,610,000
A0125E	Adhoc Relief Allowance-2024				6,602,000	6,932,000
A01260	Ration Allowance			792,000	777,000	777,000
A01264	Technical Allowance			18,000	18,000	18,000
A01270	Others			2,964,000		2,899,000
1	Other			2,964,000		2,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**311,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				243,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0021	**POLICE STATION TALUKA BADIN**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA BADIN				**74,163,000**	**73,487,000**	**78,770,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0644	**POLICE STATION RAJU KHANANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0644	**POLICE STATION RAJU KHANANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RAJU KHANANI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0645	**POLICE STATION KARIO GANHWAR**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0645	**POLICE STATION KARIO GANHWAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KARIO GANHWAR				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0646	**POLICE STATION KHORWAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0646	**POLICE STATION KHORWAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHORWAH				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0647	**POLICE STATION TANDO GHULAM ALI**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0647	**POLICE STATION TANDO GHULAM ALI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TANDO GHULAM ALI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0648	**POLICE STATION GULAB LEGHARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0648	**POLICE STATION GULAB LEGHARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GULAB LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0649	**POLICE STATION PANGRIO**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0649	**POLICE STATION PANGRIO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION PANGRIO				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0650	**POLICE STATION KHOSKI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0650	**POLICE STATION KHOSKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHOSKI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0651	**POLICE STATION DEHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
BI0651	**POLICE STATION DEHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DEHI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0014	**SSP DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,842,204,000**	**2,809,138,683**	**3,336,545,000**
A011	**TOTAL PAY**		**3921**	**3921**	**1,320,444,000**	**1,052,365,000**	**1,522,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**31,952,000**	**21,631,000**	**31,952,000**
A01101	Total Basic Pay Of Officer		67	67	31,471,000	21,427,000	31,471,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	700,000		700,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	524,000		524,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	13	13	7,877,000		7,877,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	418,000		418,000
P019	PDSP	(BPS-17)	1	1	418,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	328,000		328,000
A119	ASSISTANT	(BPS-16)	4	4	1,622,000	21,427,000	1,622,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	573,000		573,000
I022	INSPECTOR	(BPS-16)	28	28	11,138,000		11,138,000
P129	PROSECUTING INSPECTOR	(BPS-16)	15	15	7,710,000		7,710,000
SDC1	SUPERVISOR DISPENSER / COMPOUNDER	(BPS-16)	1	1	163,000		163,000
A01102	Personal pay				453,000	190,000	453,000
A01103	Special pay				28,000	14,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3854**	**3854**	**1,288,492,000**	**1,030,734,000**	**1,490,997,000**
A01151	Total Basic Pay Other Staff		3854	3854	1,287,952,000	1,030,003,000	1,490,229,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	318,000		318,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,248,000	1,030,003,000	1,248,000
S181	STENOGRAPHER	(BPS-14)	1	1	811,000		811,000
S224	SUB INSPECTOR	(BPS-14)	53	53	56,003,000		56,003,000
P026	PESH IMAM	(BPS-12)	1	1	270,000		270,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0014	**SSP DISTRICT DADU**						
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	192	192	251,270,000		251,270,000
J053	JUNIOR CLERK	(BPS-11)	12	12	2,364,000		2,364,000
A463	ASI (MTO)	(BPS-09)	1	1	220,000		220,000
H032	HEAD CONSTABLE	(BPS-09)	452	452	146,548,000		146,548,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	13	13	2,562,000		2,562,000
C157	CONSTABLE	(BPS-07)	2862	2862	682,723,000		885,000,000
C158	CONSTABLE DRIVER	(BPS-07)	236	236	139,905,000		139,905,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	593,000		593,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	187,000		187,000
M098	MIDWIFE	(BPS-05)	1	1	172,000		172,000
C019	CARPENTER	(BPS-04)	1	1	159,000		159,000
M043	MASON	(BPS-04)	1	1	159,000		159,000
T002	TAILOR	(BPS-04)	1	1	159,000		159,000
P026	PESH IMAM	(BPS-03)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	154,000		154,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	3	3	391,000		391,000
S008	SANITARY WORKER	(BPS-01)	5	5	672,000		672,000
W015	WATER CARRIER	(BPS-01)	6	6	783,000		783,000
A01152	Personal pay				540,000	731,000	768,000
A012	**TOTAL ALLOWANCES**				**1,521,760,000**	**1,756,773,683**	**1,813,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,516,108,000**	**1,715,143,000**	**1,807,460,000**
A01202	House Rent Allowance				63,414,000	64,232,000	64,232,000
A01203	Conveyance Allowance				80,602,000	82,070,000	82,070,000
A01207	Washing Allowance				3,897,000	3,914,000	3,914,000
A01208	Dress Allowance				439,000	383,000	383,000
A0120D	Integrated Allowance				3,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0014	**SSP DISTRICT DADU**					
A0120N	Special allowances @ 20% of basic pay for Secretar			25,000	8,000	8,000
A0120Q	Fixed Daily Allowance			176,539,000	178,161,000	178,161,000
A01210	Risk Allowance			128,596,000	135,806,000	135,806,000
A01216	Qualification Allowance				10,000	10,000
A01217	Medical Allowance			54,590,000	55,238,000	
A0121B	Health Professional Allowance			320,000	119,000	119,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A01224	Entertainment Allowance				4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			781,000	678,000	678,000
A0122P	Special Healthcare Allowance			113,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017				31,000	
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance			2,000	1,000	1,000
A01239	Special Allowance			259,000	176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	
A0123P	Ad-hoc Relief A 2019				27,000	
A0123X	Adhoc Relief Allowance-2020				25,000	
A01242	Consolidation Travelling Allowance			118,000	30,000	30,000
A01244	Adhoc Relief			3,000	1,000	
A0124F	Adhoc Relief Allowance-2021				36,000	
A0124R	Ad-Hoc Relief Allowance-2022			118,323,000	120,119,000	120,119,000
A0124S	Differential Allowance			270,491,000	274,000,000	274,000,000
A0124T	Special Allowance - 2022				13,000	14,000
A0124X	Adhoc Relief Allowance 2023			438,090,000	433,562,000	433,562,000
A01252	Non Practising Allowance			45,000	17,000	17,000
A01257	RC Allowance			68,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				325,107,000	341,362,000
A01260	Ration Allowance			40,183,000	40,538,000	40,538,000
A01264	Technical Allowance			666,000	244,000	244,000
A01270	Others			138,539,000	480,000	131,942,000
1	Other			138,539,000		131,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,652,000**	**41,630,683**	**6,136,000**
A01274	Medical Charges			4,837,000	28,639,683	5,321,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0014	**SSP DISTRICT DADU**					
A01299	Others			815,000	12,991,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**48,976,000**	**70,470,000**	**48,996,000**
A032	**TOTAL COMMUNICATIONS**			**821,000**	**821,000**	**824,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			762,000	762,000	762,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**3,516,000**	**3,516,000**	**3,516,000**
A03301	Gas			3,516,000	3,516,000	3,516,000
A034	**TOTAL OCCUPANCY COSTS**			**95,000**	**95,000**	**100,000**
A03407	Rates and Taxes			95,000	95,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,366,000**	**62,360,000**	**42,366,000**
A03805	Travelling Allowance			2,360,000	2,360,000	2,360,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,006,000	60,000,000	40,006,000
A039	**TOTAL GENERAL**			**2,178,000**	**3,678,000**	**2,190,000**
A03901	Stationery			123,000	123,000	135,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03953	Investigation Cost			1,794,000	1,794,000	1,794,000
A03963	Feeding Diet Food Charges				1,500,000	
A03970	Others			146,000	146,000	146,000
1	Others			146,000		146,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,200,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0014	**SSP DISTRICT DADU**					
A052	**TOTAL GRANTS-DOMESTIC**				7,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,200,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,919,000	4,000,000	1,919,000
A130	**TOTAL TRANSPORT**			1,448,000	2,000,000	1,448,000
A13001	Transport			1,448,000	2,000,000	1,448,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			202,000	1,000,000	202,000
A13101	Machinery and Equipment			202,000	1,000,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	1,000,000	269,000
A13201	Furniture and Fixture			269,000	1,000,000	269,000
SSP DISTRICT DADU				**2,893,301,000**	**2,891,010,683**	**3,387,662,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0015	**POLICE STATION TALUKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,711,000**	**55,285,000**	**58,743,000**
A011	**TOTAL PAY**		**85**	**85**	**26,753,000**	**25,273,000**	**26,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,223,000**	**1,112,000**	**2,223,000**
A01101	Total Basic Pay Of Officer		2	2	2,223,000	1,112,000	2,223,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,413,000		1,413,000
A119	ASSISTANT	(BPS-16)				1,112,000	
I022	INSPECTOR	(BPS-16)	1	1	810,000		810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**24,530,000**	**24,161,000**	**24,530,000**
A01151	Total Basic Pay Other Staff		83	83	24,456,000	24,125,000	24,456,000
S053	SENIOR CLERK	(BPS-14)				24,125,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	520,000		520,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,940,000		3,940,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		162,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	5,423,000		5,423,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	484,000		484,000
C157	CONSTABLE	(BPS-07)	50	50	12,972,000		12,972,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	849,000		849,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				74,000	36,000	74,000
A012	**TOTAL ALLOWANCES**				**24,958,000**	**30,012,000**	**31,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,890,000**	**29,780,000**	**31,915,000**
A01202	House Rent Allowance				929,000	961,000	961,000
A01203	Conveyance Allowance				1,191,000	1,262,000	1,262,000
A01207	Washing Allowance				54,000	57,000	57,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0015	**POLICE STATION TALUKA DADU**					
A01208	Dress Allowance			17,000	9,000	9,000
A0120Q	Fixed Daily Allowance			2,498,000	2,556,000	2,556,000
A01210	Risk Allowance			1,782,000	1,967,000	1,967,000
A01217	Medical Allowance			795,000	829,000	
A01242	Consolidation Travelling Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,041,000	2,274,000	2,274,000
A0124S	Differential Allowance			4,650,000	5,130,000	5,130,000
A0124X	Adhoc Relief Allowance 2023			7,560,000	8,136,000	8,136,000
A0125E	Adhoc Relief Allowance-2024				5,989,000	6,288,000
A01260	Ration Allowance			559,000	600,000	600,000
A01264	Technical Allowance			10,000	6,000	6,000
A01270	Others			2,801,000	3,000	2,668,000
1	Other			2,801,000		2,668,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**232,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				164,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0015	**POLICE STATION TALUKA DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	2,700,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	800,000	250,000
A13101	Machinery and Equipment			250,000	800,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	800,000	150,000
A13201	Furniture and Fixture			150,000	800,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA DADU				**64,961,000**	**68,735,000**	**72,014,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0016	**POLICE STATION MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,018,000**	**66,050,000**	**66,575,000**
A011	**TOTAL PAY**		**96**	**96**	**27,789,000**	**29,656,000**	**27,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**495,000**	**248,000**	**495,000**
A01101	Total Basic Pay Of Officer		1	1	495,000	248,000	495,000
A119	ASSISTANT	(BPS-16)				248,000	
I022	INSPECTOR	(BPS-16)	1	1	495,000		495,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**27,294,000**	**29,408,000**	**27,323,000**
A01151	Total Basic Pay Other Staff		95	95	27,273,000	29,360,000	27,273,000
S053	SENIOR CLERK	(BPS-14)				29,360,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	520,000		520,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,997,000		3,997,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		162,000
H032	HEAD CONSTABLE	(BPS-09)	14	14	6,085,000		6,085,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	484,000		484,000
C157	CONSTABLE	(BPS-07)	60	60	14,349,000		14,349,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,570,000		1,570,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				21,000	48,000	50,000
A012	**TOTAL ALLOWANCES**				**27,229,000**	**36,394,000**	**38,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,161,000**	**36,139,000**	**38,682,000**
A01202	House Rent Allowance				944,000	1,152,000	1,152,000
A01203	Conveyance Allowance				1,212,000	1,495,000	1,495,000
A01207	Washing Allowance				56,000	64,000	64,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance					23,000	23,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0016	**POLICE STATION MEHAR DADU**					
A0120Q	Fixed Daily Allowance			2,546,000	3,114,000	3,114,000
A01210	Risk Allowance			1,993,000	2,414,000	2,414,000
A01217	Medical Allowance			797,000	943,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,271,000	2,741,000	2,741,000
A0124S	Differential Allowance			5,185,000	6,260,000	6,260,000
A0124X	Adhoc Relief Allowance 2023			8,624,000	9,898,000	9,898,000
A0125E	Adhoc Relief Allowance-2024				7,308,000	7,673,000
A01260	Ration Allowance			593,000	697,000	697,000
A01264	Technical Allowance			10,000	4,000	4,000
A01270	Others			2,916,000	11,000	3,132,000
1	Other			2,916,000		3,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**255,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				187,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0016	**POLICE STATION MEHAR DADU**					
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MEHAR DADU				**65,138,000**	**75,370,000**	**76,711,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0017	**POLICE STATION K.N. SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,665,000**	**56,548,000**	**67,454,000**
A011	**TOTAL PAY**		**109**	**109**	**33,344,000**	**25,072,000**	**33,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**664,000**	**731,000**	**664,000**
A01101	Total Basic Pay Of Officer		1	1	664,000	731,000	664,000
A119	ASSISTANT	(BPS-16)				731,000	
I022	INSPECTOR	(BPS-16)	1	1	664,000		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**32,680,000**	**24,341,000**	**32,680,000**
A01151	Total Basic Pay Other Staff		108	108	32,630,000	24,316,000	32,630,000
S053	SENIOR CLERK	(BPS-14)				24,316,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	518,000		518,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	5,652,000		5,652,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		162,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	6,337,000		6,337,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	930,000		930,000
C157	CONSTABLE	(BPS-07)	63	63	15,617,000		15,617,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	3,308,000		3,308,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				50,000	25,000	50,000
A012	**TOTAL ALLOWANCES**				**28,321,000**	**31,476,000**	**34,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,258,000**	**31,243,000**	**34,041,000**
A01202	House Rent Allowance				974,000	1,022,000	1,022,000
A01203	Conveyance Allowance				1,318,000	1,321,000	1,321,000
A01207	Washing Allowance				57,000	57,000	57,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,670,000	2,740,000	2,740,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0017	**POLICE STATION K.N. SHAH DADU**					
A01210	Risk Allowance			2,035,000	2,085,000	2,085,000
A01217	Medical Allowance			827,000	836,000	
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,295,000	2,405,000	2,405,000
A0124S	Differential Allowance			5,245,000	5,441,000	5,441,000
A0124X	Adhoc Relief Allowance 2023			8,757,000	8,541,000	8,541,000
A0125E	Adhoc Relief Allowance-2024				6,168,000	6,476,000
A01260	Ration Allowance			587,000	594,000	594,000
A01264	Technical Allowance			5,000	2,000	2,000
A01270	Others			3,470,000	14,000	3,340,000
1	Other			3,470,000		3,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**233,000**	**69,000**
A01274	Medical Charges			63,000	63,000	69,000
A01299	Others				170,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0017	**POLICE STATION K.N. SHAH DADU**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION K.N. SHAH DADU				**74,915,000**	**68,798,000**	**80,725,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0018	**POLICE STATION JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,984,000**	**74,987,000**	**85,118,000**
A011	**TOTAL PAY**		**102**	**102**	**40,542,000**	**33,521,000**	**40,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**972,000**	**486,000**	**972,000**
A01101	Total Basic Pay Of Officer		1	1	972,000	486,000	972,000
A119	ASSISTANT	(BPS-16)				486,000	
I022	INSPECTOR	(BPS-16)	1	1	972,000		972,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**39,570,000**	**33,035,000**	**39,614,000**
A01151	Total Basic Pay Other Staff		101	101	39,556,000	32,980,000	39,556,000
S053	SENIOR CLERK	(BPS-14)				32,980,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	696,000		696,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	3,667,000		3,667,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	8,554,000		8,554,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	3,012,000		3,012,000
C157	CONSTABLE	(BPS-07)	63	63	21,943,000		21,943,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,323,000		1,323,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		143,000
A01152	Personal pay				14,000	55,000	58,000
A012	**TOTAL ALLOWANCES**				**38,442,000**	**41,466,000**	**44,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,374,000**	**41,131,000**	**44,457,000**
A01202	House Rent Allowance				1,279,000	1,249,000	1,249,000
A01203	Conveyance Allowance				1,706,000	1,706,000	1,706,000
A01207	Washing Allowance				80,000	78,000	78,000
A01208	Dress Allowance				6,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,648,000	3,607,000	3,607,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0018	**POLICE STATION JOHI DADU**					
A01210	Risk Allowance			2,803,000	2,774,000	2,774,000
A01217	Medical Allowance			1,153,000	1,142,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	50,000	50,000
A01239	Special Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,185,000	3,105,000	3,105,000
A0124S	Differential Allowance			7,306,000	7,097,000	7,097,000
A0124X	Adhoc Relief Allowance 2023			12,025,000	11,182,000	11,182,000
A0125E	Adhoc Relief Allowance-2024				8,291,000	8,706,000
A01260	Ration Allowance			841,000	821,000	821,000
A01264	Technical Allowance			38,000	13,000	13,000
A01270	Others			4,256,000		4,053,000
1	Other			4,256,000		4,053,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**335,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				267,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0018	**POLICE STATION JOHI DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION JOHI DADU				**89,104,000**	**84,307,000**	**95,254,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0019	**POLICE STATION B-SECTION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,232,000**	**56,585,000**	**62,931,000**
A011	**TOTAL PAY**		**95**	**95**	**28,938,000**	**24,734,000**	**28,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**207,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	207,000	414,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**28,524,000**	**24,527,000**	**28,534,000**
A01151	Total Basic Pay Other Staff		94	94	28,523,000	24,517,000	28,523,000
S053	SENIOR CLERK	(BPS-14)				24,517,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	518,000		518,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,338,000		2,338,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,350,000		5,350,000
C157	CONSTABLE	(BPS-07)	70	70	17,895,000		17,895,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	2,422,000		2,422,000
A01152	Personal pay				1,000	10,000	11,000
A012	**TOTAL ALLOWANCES**				**26,294,000**	**31,851,000**	**33,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,916,000**	**31,271,000**	**33,567,000**
A01202	House Rent Allowance				939,000	1,098,000	1,098,000
A01203	Conveyance Allowance				1,196,000	1,375,000	1,375,000
A01207	Washing Allowance				56,000	63,000	71,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,626,000	3,104,000	3,104,000
A01210	Risk Allowance				1,999,000	2,423,000	2,423,000
A01217	Medical Allowance				790,000	891,000	
A01244	Adhoc Relief					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,062,000	2,248,000	2,248,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0019	**POLICE STATION B-SECTION DADU**					
A0124S	Differential Allowance			4,723,000	5,226,000	5,226,000
A0124X	Adhoc Relief Allowance 2023			7,860,000	8,012,000	8,012,000
A0125E	Adhoc Relief Allowance-2024				6,116,000	6,422,000
A01260	Ration Allowance			596,000	672,000	672,000
A01264	Technical Allowance			16,000	7,000	7,000
A01270	Others			3,039,000	13,000	2,894,000
1	Other			3,039,000		2,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**378,000**	**580,000**	**416,000**
A01274	Medical Charges			378,000	378,000	416,000
A01299	Others				202,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0019	**POLICE STATION B-SECTION DADU**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION B-SECTION DADU				**65,352,000**	**65,905,000**	**73,067,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0020	**POLICE STATION MAKHDOOM BILAWAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,345,000**	**59,442,000**	**65,877,000**
A011	**TOTAL PAY**		**95**	**95**	**30,124,000**	**25,872,000**	**30,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**663,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	663,000	414,000
A119	ASSISTANT	(BPS-16)				663,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**29,710,000**	**25,209,000**	**29,710,000**
A01151	Total Basic Pay Other Staff		94	94	29,575,000	25,186,000	29,575,000
S053	SENIOR CLERK	(BPS-14)				25,186,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	518,000		518,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,338,000		2,338,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,350,000		5,350,000
C157	CONSTABLE	(BPS-07)	70	70	18,947,000		18,947,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	2,422,000		2,422,000
A01152	Personal pay				130,000	20,000	130,000
A01170	Others				5,000	3,000	5,000
A012	**TOTAL ALLOWANCES**				**29,221,000**	**33,570,000**	**35,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,159,000**	**33,293,000**	**35,685,000**
A01202	House Rent Allowance				1,064,000	1,159,000	1,159,000
A01203	Conveyance Allowance				1,346,000	1,455,000	1,455,000
A01207	Washing Allowance				64,000	68,000	68,000
A01208	Dress Allowance				1,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,980,000	3,196,000	3,196,000
A01210	Risk Allowance				2,253,000	2,443,000	2,443,000
A01217	Medical Allowance				911,000	961,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0020	**POLICE STATION MAKHDOOM BILAWAL DADU**					
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,344,000	2,411,000	2,411,000
A0124S	Differential Allowance			5,367,000	5,521,000	5,521,000
A0124X	Adhoc Relief Allowance 2023			8,942,000	8,761,000	8,761,000
A0125E	Adhoc Relief Allowance-2024				6,527,000	6,853,000
A01260	Ration Allowance			688,000	724,000	724,000
A01264	Technical Allowance			5,000	2,000	2,000
A01270	Others			3,149,000		3,027,000
1	Other			3,149,000		3,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**277,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				215,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0020	**POLICE STATION MAKHDOOM BILAWAL DADU**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MAKHDOOM BILAWAL DADU				**64,195,000**	**63,892,000**	**70,736,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
DD0021	**POLICE STATION KHUDABAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,075,000**	**68,428,000**	**75,480,000**
A011	**TOTAL PAY**		**95**	**95**	**34,607,000**	**30,155,000**	**34,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**414,000**	**207,000**	**414,000**
A01101	Total Basic Pay Of Officer		1	1	414,000	207,000	414,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	414,000		414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**34,193,000**	**29,948,000**	**34,288,000**
A01151	Total Basic Pay Other Staff		94	94	34,115,000	29,783,000	34,115,000
S053	SENIOR CLERK	(BPS-14)				29,783,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	602,000		602,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,719,000		2,719,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,328,000		7,328,000
C157	CONSTABLE	(BPS-07)	70	70	21,486,000		21,486,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,980,000		1,980,000
A01152	Personal pay				78,000	165,000	173,000
A012	**TOTAL ALLOWANCES**				**34,468,000**	**38,273,000**	**40,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,406,000**	**37,970,000**	**40,710,000**
A01202	House Rent Allowance				1,242,000	1,288,000	1,288,000
A01203	Conveyance Allowance				1,627,000	1,656,000	1,656,000
A01207	Washing Allowance				74,000	74,000	74,000
A0120Q	Fixed Daily Allowance				3,503,000	3,566,000	3,566,000
A01210	Risk Allowance				2,645,000	2,732,000	2,732,000
A01217	Medical Allowance				1,076,000	1,088,000	
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,793,000	2,785,000	2,785,000
A0124S	Differential Allowance				6,382,000	6,365,000	6,365,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0021	**POLICE STATION KHUDABAD DADU**					
A0124X	Adhoc Relief Allowance 2023			10,619,000	10,097,000	10,097,000
A0125E	Adhoc Relief Allowance-2024				7,503,000	7,878,000
A01260	Ration Allowance			798,000	808,000	808,000
A01264	Technical Allowance			19,000	7,000	7,000
A01270	Others			3,626,000		3,453,000
1	Other			3,626,000		3,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**303,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				241,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0021	**POLICE STATION KHUDABAD DADU**					
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KHUDABAD DADU				**76,365,000**	**75,118,000**	**82,781,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0471	**POLICE STATION MOUNDER**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0471	**POLICE STATION MOUNDER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MOUNDER				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0472	**POLICE STATION PHULJI STATION**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0472	**POLICE STATION PHULJI STATION**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PHULJI STATION				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0473	**POLICE STATION SITA**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0473	**POLICE STATION SITA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SITA				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0474	**POLICE STATION MIAN NASEER MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0474	**POLICE STATION MIAN NASEER MUHAMMAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MIAN NASEER MUHAMMAD				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0475	**POLICE STATION FAREEDABAD**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0475	**POLICE STATION FAREEDABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION FAREEDABAD				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0476	**POLICE STATION SHAH PANJOO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0476	**POLICE STATION SHAH PANJOO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SHAH PANJOO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0477	**POLICE STATION RADHAN**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0477	**POLICE STATION RADHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION RADHAN				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0478	**POLICE STATION WAHI PANDHI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0478	**POLICE STATION WAHI PANDHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WAHI PANDHI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0479	**POLICE STATION TANDO RAHIM KHAN**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0479	**POLICE STATION TANDO RAHIM KHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TANDO RAHIM KHAN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0480	**POLICE STATION PAT GUL MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0480	**POLICE STATION PAT GUL MUHAMMAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PAT GUL MUHAMMAD				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0481	**POLICE STATION QASBO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0481	**POLICE STATION QASBO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION QASBO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0482	**POLICE STATION RUKKAN**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0482	**POLICE STATION RUKKAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION RUKKAN				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0483	**POLICE STATION KAKAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0483	**POLICE STATION KAKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KAKAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0484	**POLICE STATION B-SECTION MEHAR**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0484	**POLICE STATION B-SECTION MEHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION B-SECTION MEHAR				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0485	**POLICE STATION THARIRI MUHBAT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
DD0485	**POLICE STATION THARIRI MUHBAT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION THARIRI MUHBAT				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0015	**SSP DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,051,197,000**	**1,538,018,337**	**1,977,476,000**
A011	**TOTAL PAY**		**1242**	**1242**	**943,226,000**	**561,723,000**	**943,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**28,801,000**	**28,111,000**	**28,801,000**
A01101	Total Basic Pay Of Officer		68	68	28,795,000	28,108,000	28,795,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	650,000		650,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	484,000		484,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	6	6	6,987,000		6,987,000
P019	PDSP	(BPS-17)	1	1	389,000		389,000
S236	SUPERINTENDENT	(BPS-17)	1	1	899,000		899,000
A119	ASSISTANT	(BPS-16)	3	3	1,232,000	28,108,000	1,232,000
I022	INSPECTOR	(BPS-16)	47	47	15,216,000		15,216,000
P129	PROSECUTING INSPECTOR	(BPS-16)	8	8	2,938,000		2,938,000
A01102	Personal pay				6,000	3,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1174**	**1174**	**914,425,000**	**533,612,000**	**914,532,000**
A01151	Total Basic Pay Other Staff		1174	1174	914,283,000	533,375,000	914,283,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	359,000		359,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,682,000	533,375,000	1,682,000
S181	STENOGRAPHER	(BPS-14)	1	1	604,000		604,000
S224	SUB INSPECTOR	(BPS-14)	64	64	44,824,000		44,824,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	99	99	131,325,000		131,325,000
J053	JUNIOR CLERK	(BPS-11)	6	6	3,312,000		3,312,000
A463	ASI (MTO)	(BPS-09)	1	1	249,000		249,000
H032	HEAD CONSTABLE	(BPS-09)	119	119	158,256,000		158,256,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	9	9	4,969,000		4,969,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0015	**SSP DISTRICT GHOTKI**						
C157	CONSTABLE	(BPS-07)	712	712	481,202,000		481,202,000
C158	CONSTABLE DRIVER	(BPS-07)	138	138	84,860,000		84,860,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	6	6	969,000		969,000
N003	NAIB QASID	(BPS-02)	1	1	176,000		176,000
N003	NAIB QASID	(BPS-01)	5	5	738,000		738,000
S008	SANITARY WORKER	(BPS-01)	5	5	758,000		758,000
A01152	Personal pay				142,000	237,000	249,000
A012	**TOTAL ALLOWANCES**				**1,107,971,000**	**976,295,337**	**1,034,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,106,889,000**	**963,951,000**	**1,032,953,000**
A01202	House Rent Allowance				50,222,000	39,909,000	39,909,000
A01203	Conveyance Allowance				63,703,000	50,645,000	50,645,000
A01207	Washing Allowance				3,033,000	2,340,000	2,340,000
A01208	Dress Allowance				621,000	734,000	734,000
A0120Q	Fixed Daily Allowance				130,180,000	103,459,000	103,459,000
A01210	Risk Allowance				106,749,000	84,082,000	84,082,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				42,749,000	33,584,000	
A01224	Entertainment Allowance				4,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					17,000	
A0122Y	Ad-hoc Relief Allowance 2017					34,000	
A01239	Special Allowance				83,000	62,000	62,000
A0123G	Ad-hoc Relief Allowance-2018					23,000	
A0123P	Ad-hoc Relief A 2019					34,000	
A0123X	Adhoc Relief Allowance-2020					23,000	
A01242	Consolidation Travelling Allowance				8,918,000	8,918,000	8,918,000
A01244	Adhoc Relief				47,000	5,000	
A0124F	Adhoc Relief Allowance-2021					32,000	
A0124R	Ad-Hoc Relief Allowance-2022				84,109,000	64,622,000	64,622,000
A0124S	Differential Allowance				192,102,000	146,666,000	146,666,000
A0124X	Adhoc Relief Allowance 2023				310,298,000	234,838,000	234,838,000
A0125E	Adhoc Relief Allowance-2024					169,561,000	178,039,000
A01260	Ration Allowance				31,221,000	24,211,000	24,211,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0015	**SSP DISTRICT GHOTKI**					
A01261	Constabulary Allowance for Police Personnel			100,000	25,000	25,000
A01264	Technical Allowance			142,000	87,000	87,000
A01270	Others			82,607,000	34,000	94,308,000
1	Other			82,607,000		94,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,082,000**	**12,344,337**	**1,190,000**
A01274	Medical Charges			1,082,000	4,527,337	1,190,000
A01299	Others				7,817,000	
A03	**TOTAL OPERATING EXPENSES**			**54,244,000**	**200,866,000**	**54,282,000**
A032	**TOTAL COMMUNICATIONS**			**2,433,000**	**2,433,000**	**2,434,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			2,408,000	2,408,000	2,408,000
A033	**TOTAL UTILITIES**			**1,125,000**	**1,125,000**	**1,125,000**
A03302	Water			1,125,000	1,125,000	1,125,000
A034	**TOTAL OCCUPANCY COSTS**			**38,000**	**38,000**	**40,000**
A03407	Rates and Taxes			38,000	38,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**45,974,000**	**107,474,000**	**45,974,000**
A03805	Travelling Allowance			1,908,000	1,908,000	1,908,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,066,000	105,566,000	44,066,000
A039	**TOTAL GENERAL**			**4,674,000**	**89,796,000**	**4,709,000**
A03901	Stationery			354,000	2,400,000	389,000
A03902	Printing and Publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03914	Secret Service Expenditure				25,000,000	

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0015	**SSP DISTRICT GHOTKI**					
A03953	Investigation Cost			2,324,000	2,324,000	2,324,000
A03963	Feeding Diet Food Charges			1,614,000	54,667,000	1,614,000
A03970	Others			277,000	5,300,000	277,000
1	Others			277,000		277,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				22,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				22,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				22,800,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,890,000	18,996,000	1,890,000
A130	**TOTAL TRANSPORT**			1,453,000	16,527,000	1,453,000
A13001	Transport			1,453,000	16,527,000	1,453,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			168,000	2,200,000	168,000
A13101	Machinery and Equipment			168,000	2,200,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	269,000	269,000
A13201	Furniture and Fixture			269,000	269,000	269,000
SSP DISTRICT GHOTKI				**2,107,533,000**	**1,780,882,337**	**2,033,850,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0016	**POLICE STATION TALUKA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,806,000**	**84,891,000**	**95,269,000**
A011	**TOTAL PAY**		**106**	**106**	**44,384,000**	**37,331,000**	**44,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,416,000**	**2,177,000**	**1,416,000**
A01101	Total Basic Pay Of Officer		2	2	1,416,000	2,177,000	1,416,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	899,000		899,000
A119	ASSISTANT	(BPS-16)				2,177,000	
I022	INSPECTOR	(BPS-16)	1	1	517,000		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**42,968,000**	**35,154,000**	**42,968,000**
A01151	Total Basic Pay Other Staff		104	104	42,932,000	35,132,000	42,932,000
S053	SENIOR CLERK	(BPS-14)				35,132,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,820,000		1,820,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	8,465,000		8,465,000
J053	JUNIOR CLERK	(BPS-11)	1	1	227,000		227,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	4,804,000		4,804,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	675,000		675,000
C157	CONSTABLE	(BPS-07)	60	60	20,690,000		20,690,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,102,000		6,102,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		149,000
A01152	Personal pay				36,000	22,000	36,000
A012	**TOTAL ALLOWANCES**				**45,422,000**	**47,560,000**	**50,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,354,000**	**47,209,000**	**50,810,000**
A01202	House Rent Allowance				1,605,000	1,558,000	1,558,000
A01203	Conveyance Allowance				2,183,000	2,118,000	2,118,000
A01207	Washing Allowance				96,000	92,000	92,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0016	**POLICE STATION TALUKA GHOTKI**					
A01208	Dress Allowance			30,000	45,000	45,000
A0120Q	Fixed Daily Allowance			4,616,000	4,506,000	4,506,000
A01210	Risk Allowance			3,605,000	3,508,000	3,508,000
A01217	Medical Allowance			1,416,000	1,380,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,709,000	3,447,000	3,447,000
A0124S	Differential Allowance			8,431,000	7,856,000	7,856,000
A0124X	Adhoc Relief Allowance 2023			13,999,000	12,428,000	12,428,000
A0125E	Adhoc Relief Allowance-2024				9,301,000	9,766,000
A01260	Ration Allowance			1,005,000	963,000	963,000
A01264	Technical Allowance			2,000	1,000	1,000
A01270	Others			4,657,000	6,000	4,522,000
1	Other			4,657,000		4,522,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**351,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				283,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0016	**POLICE STATION TALUKA GHOTKI**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA GHOTKI				**103,056,000**	**97,141,000**	**108,540,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0017	**POLICE STATION MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,446,000**	**165,193,000**	**173,979,000**
A011	**TOTAL PAY**		**227**	**227**	**74,044,000**	**69,407,000**	**74,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**577,000**	**656,000**	**577,000**
A01101	Total Basic Pay Of Officer		1	1	577,000	656,000	577,000
A119	ASSISTANT	(BPS-16)				656,000	
I022	INSPECTOR	(BPS-16)	1	1	577,000		577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**226**	**226**	**73,467,000**	**68,751,000**	**73,467,000**
A01151	Total Basic Pay Other Staff		226	226	73,456,000	68,742,000	73,456,000
S053	SENIOR CLERK	(BPS-14)				68,742,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,298,000		1,298,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	4,128,000		4,128,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		162,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,094,000		4,094,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	319,000		319,000
C157	CONSTABLE	(BPS-07)	185	185	60,171,000		60,171,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,178,000		3,178,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				11,000	9,000	11,000
A012	**TOTAL ALLOWANCES**				**87,402,000**	**95,786,000**	**99,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,334,000**	**94,910,000**	**99,860,000**
A01202	House Rent Allowance				3,884,000	3,912,000	3,912,000
A01203	Conveyance Allowance				4,852,000	4,895,000	4,895,000
A01207	Washing Allowance				238,000	236,000	236,000
A01208	Dress Allowance				15,000	33,000	33,000
A0120Q	Fixed Daily Allowance				10,697,000	10,757,000	10,757,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0017	**POLICE STATION MIRPUR MATHELO GHOTKI**					
A01210	Risk Allowance			8,202,000	8,235,000	8,235,000
A01217	Medical Allowance			3,322,000	3,322,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,459,000	6,330,000	6,330,000
A0124S	Differential Allowance			14,776,000	14,497,000	14,497,000
A0124X	Adhoc Relief Allowance 2023			24,619,000	22,950,000	22,950,000
A0125E	Adhoc Relief Allowance-2024				17,264,000	18,127,000
A01260	Ration Allowance			2,468,000	2,454,000	2,454,000
A01264	Technical Allowance			29,000	19,000	19,000
A01270	Others			7,773,000	6,000	7,415,000
1	Other			7,773,000		7,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**876,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				808,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0017	**POLICE STATION MIRPUR MATHELO GHOTKI**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION MIRPUR MATHELO GHOTKI				**174,696,000**	**177,443,000**	**187,250,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0018	**POLICE STATION SARHAD GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,670,000**	**119,524,000**	**131,658,000**
A011	**TOTAL PAY**		**136**	**136**	**60,224,000**	**52,344,000**	**60,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,072,000**	**1,013,000**	**2,072,000**
A01101	Total Basic Pay Of Officer		1	1	2,072,000	1,013,000	2,072,000
A119	ASSISTANT	(BPS-16)				1,013,000	
I022	INSPECTOR	(BPS-16)	1	1	2,072,000		2,072,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**58,152,000**	**51,331,000**	**58,152,000**
A01151	Total Basic Pay Other Staff		135	135	58,135,000	51,317,000	58,135,000
S053	SENIOR CLERK	(BPS-14)				51,317,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,685,000		1,685,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	9,076,000		9,076,000
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		264,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	10,502,000		10,502,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	520,000		520,000
C157	CONSTABLE	(BPS-07)	90	90	30,539,000		30,539,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,375,000		5,375,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A01152	Personal pay				17,000	14,000	17,000
A012	**TOTAL ALLOWANCES**				**63,446,000**	**67,180,000**	**71,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,378,000**	**66,670,000**	**71,359,000**
A01202	House Rent Allowance				2,298,000	2,313,000	2,313,000
A01203	Conveyance Allowance				3,086,000	3,036,000	3,036,000
A01207	Washing Allowance				137,000	138,000	138,000
A01208	Dress Allowance				48,000	29,000	29,000
A0120Q	Fixed Daily Allowance				6,464,000	6,412,000	6,412,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0018	**POLICE STATION SARHAD GHOTKI**					
A01210	Risk Allowance			5,039,000	4,970,000	4,970,000
A01217	Medical Allowance			1,994,000	1,984,000	
A01239	Special Allowance			4,000	2,000	2,000
A01242	Consolidation Travelling Allowance			87,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,167,000	4,802,000	4,802,000
A0124S	Differential Allowance			11,813,000	10,981,000	10,981,000
A0124X	Adhoc Relief Allowance 2023			19,647,000	17,457,000	17,457,000
A0125E	Adhoc Relief Allowance-2024				13,090,000	13,745,000
A01260	Ration Allowance			1,434,000	1,444,000	1,444,000
A01264	Technical Allowance			12,000	3,000	3,000
A01270	Others			6,148,000	3,000	6,021,000
1	Other			6,148,000		6,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**510,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				442,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0018	**POLICE STATION SARHAD GHOTKI**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SARHAD GHOTKI				**130,960,000**	**126,214,000**	**138,959,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0019	**POLICE STATION DAHARAKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,402,000**	**133,693,000**	**145,650,000**
A011	**TOTAL PAY**		**160**	**160**	**65,616,000**	**58,078,000**	**65,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**65,199,000**	**57,869,000**	**65,210,000**
A01151	Total Basic Pay Other Staff		159	159	65,193,000	57,853,000	65,193,000
S053	SENIOR CLERK	(BPS-14)				57,853,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,540,000		1,540,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	13	13	9,840,000		9,840,000
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		240,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,672,000		5,672,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	715,000		715,000
C157	CONSTABLE	(BPS-07)	107	107	37,419,000		37,419,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	9,608,000		9,608,000
S008	SANITARY WORKER	(BPS-01)	1	1	159,000		159,000
A01152	Personal pay				6,000	16,000	17,000
A012	**TOTAL ALLOWANCES**				**71,786,000**	**75,615,000**	**80,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,718,000**	**75,003,000**	**79,948,000**
A01202	House Rent Allowance				2,775,000	2,773,000	2,773,000
A01203	Conveyance Allowance				3,512,000	3,460,000	3,460,000
A01207	Washing Allowance				169,000	166,000	166,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,650,000	7,536,000	7,536,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0019	**POLICE STATION DAHARAKI GHOTKI**					
A01210	Risk Allowance			5,920,000	5,807,000	5,807,000
A01217	Medical Allowance			2,370,000	2,334,000	
A01239	Special Allowance			1,000	1,000	1,000
A01242	Consolidation Travelling Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,710,000	5,297,000	5,297,000
A0124S	Differential Allowance			13,059,000	12,112,000	12,112,000
A0124X	Adhoc Relief Allowance 2023			21,875,000	19,342,000	19,342,000
A0125E	Adhoc Relief Allowance-2024				14,420,000	15,141,000
A01260	Ration Allowance			1,754,000	1,723,000	1,723,000
A01264	Technical Allowance			19,000	8,000	8,000
A01270	Others			6,889,000	3,000	6,561,000
1	Other			6,889,000		6,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**612,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				544,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0019	**POLICE STATION DAHARAKI GHOTKI**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION DAHARAKI GHOTKI				**150,652,000**	**145,943,000**	**158,921,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0020	**POLICE STATION B-SECTION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,821,000**	**84,126,000**	**91,089,000**
A011	**TOTAL PAY**		**98**	**98**	**40,884,000**	**36,705,000**	**40,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**40,467,000**	**36,496,000**	**40,487,000**
A01151	Total Basic Pay Other Staff		97	97	40,354,000	36,369,000	40,354,000
S053	SENIOR CLERK	(BPS-14)				36,369,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	778,000		778,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,651,000		3,651,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,906,000		7,906,000
C157	CONSTABLE	(BPS-07)	70	70	25,237,000		25,237,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,782,000		2,782,000
A01152	Personal pay				113,000	127,000	133,000
A012	**TOTAL ALLOWANCES**				**45,937,000**	**47,421,000**	**50,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,875,000**	**47,011,000**	**50,117,000**
A01202	House Rent Allowance				1,767,000	1,697,000	1,697,000
A01203	Conveyance Allowance				2,174,000	2,085,000	2,085,000
A01207	Washing Allowance				108,000	104,000	104,000
A0120Q	Fixed Daily Allowance				4,828,000	4,621,000	4,621,000
A01210	Risk Allowance				3,712,000	3,560,000	3,560,000
A01217	Medical Allowance				1,484,000	1,427,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,713,000	3,364,000	3,364,000
A0124S	Differential Allowance				8,502,000	7,704,000	7,704,000
A0124X	Adhoc Relief Allowance 2023				14,174,000	12,236,000	12,236,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0020	**POLICE STATION B-SECTION GHOTKI**					
A0125E	Adhoc Relief Allowance-2024				9,124,000	9,580,000
A01260	Ration Allowance			1,120,000	1,077,000	1,077,000
A01264	Technical Allowance			12,000	12,000	12,000
A01270	Others			4,281,000		4,077,000
1	Other			4,281,000		4,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**410,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				348,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0020	**POLICE STATION B-SECTION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION B-SECTION GHOTKI				**94,111,000**	**90,816,000**	**98,390,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0021	**POLICE STATION ADILPUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,371,000**	**81,755,000**	**89,400,000**
A011	**TOTAL PAY**		**98**	**98**	**40,538,000**	**35,619,000**	**40,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**40,121,000**	**35,410,000**	**40,121,000**
A01151	Total Basic Pay Other Staff		97	97	39,995,000	35,394,000	39,995,000
S053	SENIOR CLERK	(BPS-14)				35,394,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	746,000		746,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,953,000		2,953,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	8,976,000		8,976,000
C157	CONSTABLE	(BPS-07)	70	70	24,235,000		24,235,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,085,000		3,085,000
A01152	Personal pay				126,000	16,000	126,000
A012	**TOTAL ALLOWANCES**				**45,833,000**	**46,136,000**	**48,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,771,000**	**45,721,000**	**48,794,000**
A01202	House Rent Allowance				1,706,000	1,568,000	1,568,000
A01203	Conveyance Allowance				2,211,000	2,037,000	2,037,000
A01207	Washing Allowance				110,000	103,000	103,000
A0120Q	Fixed Daily Allowance				4,924,000	4,583,000	4,583,000
A01210	Risk Allowance				3,783,000	3,509,000	3,509,000
A01217	Medical Allowance				1,516,000	1,410,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,678,000	3,264,000	3,264,000
A0124S	Differential Allowance				8,422,000	7,473,000	7,473,000
A0124X	Adhoc Relief Allowance 2023				14,000,000	11,847,000	11,847,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0021	**POLICE STATION ADILPUR GHOTKI**					
A0125E	Adhoc Relief Allowance-2024				8,849,000	9,291,000
A01260	Ration Allowance			1,144,000	1,064,000	1,064,000
A01264	Technical Allowance			34,000	14,000	14,000
A01270	Others			4,243,000		4,041,000
1	Other			4,243,000		4,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**415,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				353,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0021	**POLICE STATION ADILPUR GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION ADILPUR GHOTKI				**93,661,000**	**88,445,000**	**96,701,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0022	**POLICE STATION KHAN PUR MEHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,369,000**	**59,203,000**	**75,488,000**
A011	**TOTAL PAY**		**98**	**98**	**39,101,000**	**25,746,000**	**39,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**38,684,000**	**25,537,000**	**38,684,000**
A01151	Total Basic Pay Other Staff		97	97	38,637,000	25,513,000	38,637,000
S053	SENIOR CLERK	(BPS-14)				25,513,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	727,000		727,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,282,000		3,282,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,402,000		7,402,000
C157	CONSTABLE	(BPS-07)	70	70	24,622,000		24,622,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,604,000		2,604,000
A01152	Personal pay				47,000	24,000	47,000
A012	**TOTAL ALLOWANCES**				**41,268,000**	**33,457,000**	**36,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,206,000**	**33,140,000**	**36,319,000**
A01202	House Rent Allowance				1,549,000	1,184,000	1,184,000
A01203	Conveyance Allowance				1,972,000	1,526,000	1,526,000
A01207	Washing Allowance				98,000	75,000	75,000
A0120Q	Fixed Daily Allowance				4,403,000	3,375,000	3,375,000
A01210	Risk Allowance				3,389,000	2,600,000	2,600,000
A01217	Medical Allowance				1,370,000	1,045,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,276,000	2,333,000	2,333,000
A0124S	Differential Allowance				7,501,000	5,342,000	5,342,000
A0124X	Adhoc Relief Allowance 2023				12,504,000	8,495,000	8,495,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0022	**POLICE STATION KHAN PUR MEHAR GHOTKI**					
A0125E	Adhoc Relief Allowance-2024				6,372,000	6,691,000
A01260	Ration Allowance			1,034,000	789,000	789,000
A01264	Technical Allowance			10,000	4,000	4,000
A01270	Others			4,100,000		3,905,000
1	Other			4,100,000		3,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**317,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				255,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0022	**POLICE STATION KHAN PUR MEHAR GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KHAN PUR MEHAR GHOTKI				**87,659,000**	**65,893,000**	**82,789,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
GO0332	**KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**908,288,000**	**383,055,000**	**515,076,000**
A011	**TOTAL PAY**		**1500**	**1500**	**297,000,000**	**188,362,000**	**297,000,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1500**	**1500**	**297,000,000**	**188,362,000**	**297,000,000**
A01151	Total Basic Pay Other Staff		1500	1500	297,000,000	188,362,000	297,000,000
S053	SENIOR CLERK	(BPS-14)				188,362,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,352,000		1,352,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	11,190,000		11,190,000
H032	HEAD CONSTABLE	(BPS-09)	150	150	31,000,000		31,000,000
C157	CONSTABLE	(BPS-07)	1295	1295	253,458,000		253,458,000
A012	**TOTAL ALLOWANCES**				**611,288,000**	**194,693,000**	**218,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**611,288,000**	**194,693,000**	**218,076,000**
A01202	House Rent Allowance				151,557,000	9,957,000	9,957,000
A01203	Conveyance Allowance				35,411,000	12,350,000	12,350,000
A01217	Medical Allowance				24,750,000	8,648,000	
A0124R	Ad-Hoc Relief Allowance-2022				44,617,000	16,876,000	16,876,000
A0124S	Differential Allowance				92,208,000	38,614,000	38,614,000
A0124X	Adhoc Relief Allowance 2023				53,045,000	61,634,000	61,634,000
A0125E	Adhoc Relief Allowance-2024					46,614,000	48,945,000
A01270	Others				209,700,000		29,700,000
1	Other				209,700,000		29,700,000
KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI					**908,288,000**	**383,055,000**	**515,076,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0343	**POLICE STATION KATCHO BINDI-1**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0343	**POLICE STATION KATCHO BINDI-1**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KATCHO BINDI-1				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0344	**POLICE STATION RETI**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0344	**POLICE STATION RETI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION RETI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0345	**POLICE STATION GAIMRO**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0345	**POLICE STATION GAIMRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GAIMRO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0346	**POLICE STATION JARWAR**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0346	**POLICE STATION JARWAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION JARWAR				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0347	**POLICE STATION YARO LUND**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0347	**POLICE STATION YARO LUND**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION YARO LUND				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0348	**POLICE STATION DAD LEGHARI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0348	**POLICE STATION DAD LEGHARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DAD LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0349	**POLICE STATION UBAURO**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,750,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
GO0349 POLICE STATION UBAURO					
A132 TOTAL FURNITURE AND FIXTURE			**150,000**	**150,000**	**150,000**
A13201 Furniture and Fixture			150,000	150,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**100,000**
A13701 Hardware			100,000	100,000	100,000
POLICE STATION UBAURO			**13,250,000**	**12,250,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0350	**POLICE STATION KHAMBHRA**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0350	**POLICE STATION KHAMBHRA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KHAMBHRA				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0351	**POLICE STATION WASTI JEEWAN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0351	**POLICE STATION WASTI JEEWAN SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION WASTI JEEWAN SHAH				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0352	**POLICE STATION ANDAL SUNDRANI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0352	**POLICE STATION ANDAL SUNDRANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ANDAL SUNDRANI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0353	**POLICE STATION BELO MIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
GO0353	**POLICE STATION BELO MIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BELO MIRPUR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0025	**SSP DISTRICT HYDERABAD.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,142,916,000**	**2,943,000,363**	**3,580,535,000**
A011	**TOTAL PAY**	**3959**	**3959**	**1,431,403,000**	**1,096,731,000**	**1,651,379,000**
A011-1	**TOTAL PAY OF OFFICERS**	**103**	**103**	**31,435,000**	**29,159,000**	**31,585,000**
A01101	Total Basic Pay Of Officer	103	103	31,383,000	28,966,000	31,383,000
S512	SENIOR SUPERINTENDENT OF POLICE (BPS-19)	1	1	493,000		493,000
S513	SUPERINTENDENT OF POLICE (BPS-18)	1	1	368,000		368,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	16	16	6,910,000		6,910,000
M069	MEDICAL OFFICER (BPS-17)	1	1	296,000		296,000
P019	PDSP (BPS-17)	1	1	296,000		296,000
S236	SUPERINTENDENT (BPS-17)	1	1	232,000		232,000
A119	ASSISTANT (BPS-16)	4	4	1,133,000	28,966,000	1,133,000
AZ09	ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	400,000		400,000
I022	INSPECTOR (BPS-16)	60	60	13,583,000		13,583,000
P129	PROSECUTING INSPECTOR (BPS-16)	15	15	7,384,000		7,384,000
S181	STENOGRAPHER (BPS-16)	1	1	175,000		175,000
SDC1	SUPERVISOR DISPENSER / COMPOUNDER (BPS-16)	1	1	113,000		113,000
A01102	Personal pay			52,000	187,000	196,000
A01103	Special pay				6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3856**	**3856**	**1,399,968,000**	**1,067,572,000**	**1,619,794,000**
A01151	Total Basic Pay Other Staff	3856	3856	1,397,944,000	1,065,186,000	1,617,289,000
P130	PROSECUTING SUB INSPECTOR (BPS-14)	2	2	607,000		607,000
S053	SENIOR CLERK (BPS-14)	5	5	3,588,000	1,065,186,000	3,588,000
S181	STENOGRAPHER (BPS-14)	1	1	516,000		516,000
S224	SUB INSPECTOR (BPS-14)	110	110	108,324,000		108,324,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0025	**SSP DISTRICT HYDERABAD.**						
P026	PESH IMAM	(BPS-12)	1	1	258,000		258,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	230	230	159,157,000		159,157,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,818,000		2,818,000
A463	ASI (MTO)	(BPS-09)	1	1	212,000		212,000
H032	HEAD CONSTABLE	(BPS-09)	384	384	151,678,000		151,678,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	27	27	74,543,000		74,543,000
SMW1	SUPERVISOR MIDWIFE	(BPS-09)	1	1	165,000		165,000
C157	CONSTABLE	(BPS-07)	2828	2828	807,215,000		1,026,560,000
C158	CONSTABLE DRIVER	(BPS-07)	230	230	84,426,000		84,426,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	4	4	760,000		760,000
E021	ELECTRICIAN	(BPS-06)	1	1	178,000		178,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	178,000		178,000
C019	CARPENTER	(BPS-04)	1	1	153,000		153,000
M043	MASON	(BPS-04)	1	1	153,000		153,000
P162	PUMP DRIVER	(BPS-04)	1	1	153,000		153,000
T002	TAILOR	(BPS-04)	1	1	153,000		153,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	145,000		145,000
P026	PESH IMAM	(BPS-03)	1	1	145,000		145,000
N003	NAIB QASID	(BPS-02)	1	1	148,000		148,000
C123	COBBLER	(BPS-01)	1	1	125,000		125,000
N003	NAIB QASID	(BPS-01)	4	4	502,000		502,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,519,000		1,519,000
W015	WATER CARRIER	(BPS-01)	1	1	125,000		125,000
A01152	Personal pay				2,019,000	2,381,000	2,500,000
A01153	Special pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**1,711,513,000**	**1,846,269,363**	**1,929,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,706,492,000**	**1,825,991,000**	**1,923,714,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0025	**SSP DISTRICT HYDERABAD.**					
A01202	House Rent Allowance			104,815,000	101,324,000	101,324,000
A01203	Conveyance Allowance			89,732,000	88,074,000	88,074,000
A01207	Washing Allowance			5,474,000	5,237,000	5,237,000
A01208	Dress Allowance			1,051,000	1,344,000	1,344,000
A01209	Special Additional Allowance				3,000	3,000
A0120D	Integrated Allowance			53,000	56,000	56,000
A0120N	Special allowances @ 20% of basic pay for Secretar				5,000	5,000
A0120Q	Fixed Daily Allowance			198,964,000	192,293,000	192,293,000
A01210	Risk Allowance			146,780,000	143,663,000	143,663,000
A01216	Qualification Allowance				10,000	10,000
A01217	Medical Allowance			60,871,000	58,425,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance				6,000	6,000
A01225	Instruction Allowance			6,000	11,000	11,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,759,000	1,800,000	1,800,000
A0122V	Nursing Professional Allowance			25,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01239	Special Allowance			178,000	391,000	391,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				87,000	
A01242	Consolidation Travelling Allowance			40,000	10,000	10,000
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			129,965,000	124,507,000	124,507,000
A0124S	Differential Allowance			296,222,000	282,462,000	282,462,000
A0124X	Adhoc Relief Allowance 2023			482,977,000	446,484,000	446,484,000
A0125E	Adhoc Relief Allowance-2024				333,351,000	350,019,000
A01260	Ration Allowance			44,145,000	42,093,000	42,093,000
A01261	Constabulary Allowance for Police Personnel			7,000	3,000	3,000
A01264	Technical Allowance			1,141,000	961,000	961,000
A01270	Others			142,287,000	3,333,000	142,933,000
1	Other			142,287,000		142,933,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0025	**SSP DISTRICT HYDERABAD.**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,021,000**	**20,278,363**	**5,442,000**
A01274	Medical Charges			4,206,000	7,138,363	4,627,000
A01299	Others			815,000	13,140,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**166,356,000**	**78,913,000**	**104,281,000**
A032	**TOTAL COMMUNICATIONS**			**5,397,000**	**5,397,000**	**5,399,000**
A03201	Postage and Telegraph			42,000	42,000	44,000
A03202	Telephone and Trunk call			5,349,000	5,349,000	5,349,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**50,827,000**	**202,000**	**25,515,000**
A03301	Gas			202,000	202,000	202,000
A03302	Water			50,625,000		25,313,000
A034	**TOTAL OCCUPANCY COSTS**			**36,892,000**	**74,000**	**78,000**
A03407	Rates and Taxes			74,000	74,000	78,000
A03412	Swerage Charges/Waste Charges			36,818,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**67,192,000**	**67,192,000**	**67,192,000**
A03805	Travelling Allowance			2,895,000	2,895,000	2,895,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			64,297,000	64,297,000	64,297,000
A039	**TOTAL GENERAL**			**6,048,000**	**6,048,000**	**6,097,000**
A03901	Stationery			147,000	147,000	162,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			70,000	70,000	70,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			2,590,000	2,590,000	2,590,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0025	**SSP DISTRICT HYDERABAD.**					
A03963	Feeding Diet Food Charges			2,346,000	2,346,000	2,346,000
A03970	Others			413,000	413,000	413,000
1	Others			413,000		413,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A06	**TOTAL TRANSFERS**			269,000	269,000	269,000
A061	**TOTAL SCHOLARSHIP**			269,000	269,000	269,000
A06103	Cash awards			269,000	269,000	269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,862,000	2,862,000	2,862,000
A130	**TOTAL TRANSPORT**			2,392,000	2,392,000	2,392,000
A13001	Transport			2,392,000	2,392,000	2,392,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			134,000	134,000	134,000
A13101	Machinery and Equipment			134,000	134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			336,000	336,000	336,000
A13201	Furniture and Fixture			336,000	336,000	336,000
SSP DISTRICT HYDERABAD.				**3,312,403,000**	**3,030,444,363**	**3,687,947,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0032	**POLICE STATION CANTT: HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,009,000**	**64,435,000**	**71,802,000**
A011	**TOTAL PAY**		**83**	**83**	**32,999,000**	**28,030,000**	**32,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**32,582,000**	**27,821,000**	**32,582,000**
A01151	Total Basic Pay Other Staff		82	82	32,521,000	27,790,000	32,521,000
S053	SENIOR CLERK	(BPS-14)				27,790,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,565,000		1,565,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	6,118,000		6,118,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		244,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	3,027,000		3,027,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	482,000		482,000
C157	CONSTABLE	(BPS-07)	55	55	19,429,000		19,429,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,495,000		1,495,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		161,000
A01152	Personal pay				61,000	31,000	61,000
A012	**TOTAL ALLOWANCES**				**37,010,000**	**36,405,000**	**38,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,942,000**	**36,141,000**	**38,728,000**
A01202	House Rent Allowance				2,151,000	1,881,000	1,881,000
A01203	Conveyance Allowance				1,806,000	1,645,000	1,645,000
A01207	Washing Allowance				103,000	92,000	92,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				3,765,000	3,427,000	3,427,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0032	**POLICE STATION CANTT: HYDERABAD**					
A01210	Risk Allowance			2,901,000	2,586,000	2,586,000
A01217	Medical Allowance			1,139,000	1,023,000	
A01239	Special Allowance			4,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			2,962,000	2,592,000	2,592,000
A0124S	Differential Allowance			6,775,000	5,873,000	5,873,000
A0124X	Adhoc Relief Allowance 2023			11,218,000	9,267,000	9,267,000
A0125E	Adhoc Relief Allowance-2024				6,962,000	7,310,000
A01260	Ration Allowance			820,000	722,000	722,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			3,290,000	32,000	3,294,000
1	Other			3,290,000		3,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**264,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				196,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,800,000**	**6,436,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**50,000**	**675,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0032	**POLICE STATION CANTT: HYDERABAD**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CANTT: HYDERABAD				**77,299,000**	**71,075,000**	**79,078,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0033	**POLICE STATION GOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,861,000**	**37,237,000**	**45,838,000**
A011	**TOTAL PAY**		**61**	**61**	**23,205,000**	**16,443,000**	**23,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**417,000**	**209,000**	**417,000**
A01101	Total Basic Pay Of Officer		1	1	417,000	209,000	417,000
A119	ASSISTANT	(BPS-16)				209,000	
I022	INSPECTOR	(BPS-16)	1	1	417,000		417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**22,788,000**	**16,234,000**	**22,788,000**
A01151	Total Basic Pay Other Staff		60	60	22,771,000	16,218,000	22,771,000
S053	SENIOR CLERK	(BPS-14)				16,218,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,474,000		1,474,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,819,000		1,819,000
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		205,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	3,343,000		3,343,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	404,000		404,000
C157	CONSTABLE	(BPS-07)	40	40	14,357,000		14,357,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,034,000		1,034,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		135,000
A01152	Personal pay				17,000	16,000	17,000
A012	**TOTAL ALLOWANCES**				**22,656,000**	**20,794,000**	**22,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,588,000**	**20,611,000**	**22,558,000**
A01202	House Rent Allowance				1,205,000	969,000	969,000
A01203	Conveyance Allowance				1,037,000	898,000	898,000
A01207	Washing Allowance				59,000	49,000	49,000
A01208	Dress Allowance				23,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,236,000	1,894,000	1,894,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0033	**POLICE STATION GOR HYDERABAD**					
A01210	Risk Allowance			1,720,000	1,431,000	1,431,000
A01217	Medical Allowance			686,000	561,000	
A01239	Special Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,493,000	1,493,000
A0124S	Differential Allowance			4,097,000	3,419,000	3,419,000
A0124X	Adhoc Relief Allowance 2023			6,808,000	5,424,000	5,424,000
A0125E	Adhoc Relief Allowance-2024				4,039,000	4,241,000
A01260	Ration Allowance			487,000	403,000	403,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			2,435,000	13,000	2,319,000
1	Other			2,435,000		2,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**183,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				115,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,800,000**	**6,436,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**50,000**	**675,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0033	**POLICE STATION GOR HYDERABAD**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION GOR HYDERABAD				**53,151,000**	**43,877,000**	**53,114,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0035	**POLICE STATION MARKET HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,945,000**	**83,304,000**	**92,672,000**
A011	**TOTAL PAY**		**119**	**119**	**42,703,000**	**36,383,000**	**42,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,416,000**	**708,000**	**1,416,000**
A01101	Total Basic Pay Of Officer		2	2	1,416,000	708,000	1,416,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	900,000		900,000
A119	ASSISTANT	(BPS-16)				708,000	
I022	INSPECTOR	(BPS-16)	1	1	516,000		516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**41,287,000**	**35,675,000**	**41,287,000**
A01151	Total Basic Pay Other Staff		117	117	41,226,000	35,667,000	41,226,000
S053	SENIOR CLERK	(BPS-14)				35,667,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,501,000		1,501,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,305,000		3,305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		234,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,527,000		6,527,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	1,112,000		1,112,000
C157	CONSTABLE	(BPS-07)	80	80	24,648,000		24,648,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,745,000		3,745,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				61,000	8,000	61,000
A012	**TOTAL ALLOWANCES**				**48,242,000**	**46,921,000**	**49,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,174,000**	**46,556,000**	**49,894,000**
A01202	House Rent Allowance				2,617,000	2,329,000	2,329,000
A01203	Conveyance Allowance				2,353,000	2,089,000	2,089,000
A01207	Washing Allowance				146,000	127,000	127,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0035	**POLICE STATION MARKET HYDERABAD**					
A01208	Dress Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,144,000	4,494,000	4,494,000
A01210	Risk Allowance			3,909,000	3,425,000	3,425,000
A01217	Medical Allowance			1,550,000	1,368,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,791,000	3,295,000	3,295,000
A0124S	Differential Allowance			8,651,000	7,510,000	7,510,000
A0124X	Adhoc Relief Allowance 2023			14,366,000	11,952,000	11,952,000
A0125E	Adhoc Relief Allowance-2024				8,940,000	9,387,000
A01260	Ration Allowance			1,142,000	994,000	994,000
A01264	Technical Allowance			9,000	9,000	9,000
A01270	Others			4,477,000	5,000	4,264,000
1	Other			4,477,000		4,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**365,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				297,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,700,000**	**11,746,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**50,000**	**1,075,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0035	**POLICE STATION MARKET HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION MARKET HYDERABAD				**104,195,000**	**95,504,000**	**105,918,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0037	**POLICE STATION HUSSAINABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,827,000**	**73,132,000**	**83,663,000**
A011	**TOTAL PAY**		**100**	**100**	**39,521,000**	**31,941,000**	**39,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**421,000**	**211,000**	**421,000**
A01101	Total Basic Pay Of Officer		1	1	421,000	211,000	421,000
A119	ASSISTANT	(BPS-16)				211,000	
I022	INSPECTOR	(BPS-16)	1	1	421,000		421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**39,100,000**	**31,730,000**	**39,150,000**
A01151	Total Basic Pay Other Staff		99	99	39,020,000	31,606,000	39,020,000
S053	SENIOR CLERK	(BPS-14)				31,606,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	749,000		749,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,988,000		3,988,000
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		233,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,702,000		7,702,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	462,000		462,000
C157	CONSTABLE	(BPS-07)	70	70	23,393,000		23,393,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,493,000		2,493,000
A01152	Personal pay				80,000	124,000	130,000
A012	**TOTAL ALLOWANCES**				**41,306,000**	**41,191,000**	**44,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,244,000**	**40,860,000**	**44,024,000**
A01202	House Rent Allowance				2,216,000	1,946,000	1,946,000
A01203	Conveyance Allowance				1,948,000	1,762,000	1,762,000
A01207	Washing Allowance				115,000	90,000	90,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,190,000	3,775,000	3,775,000
A01210	Risk Allowance				3,204,000	2,919,000	2,919,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0037	**POLICE STATION HUSSAINABAD HYDERABAD**					
A01217	Medical Allowance			1,308,000	1,178,000	
A01239	Special Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,265,000	2,946,000	2,946,000
A0124S	Differential Allowance			7,462,000	6,732,000	6,732,000
A0124X	Adhoc Relief Allowance 2023			12,411,000	10,672,000	10,672,000
A0125E	Adhoc Relief Allowance-2024				7,951,000	8,349,000
A01260	Ration Allowance			948,000	852,000	852,000
A01264	Technical Allowance			18,000	18,000	18,000
A01270	Others			4,141,000		3,944,000
1	Other			4,141,000		3,944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**331,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				269,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,700,000**	**11,746,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**50,000**	**1,075,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0037	**POLICE STATION HUSSAINABAD HYDERABAD**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION HUSSAINABAD HYDERABAD				**94,077,000**	**85,332,000**	**96,909,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0038	**POLICE STATION BALDIA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,896,000**	**74,004,000**	**79,693,000**
A011	**TOTAL PAY**		**100**	**100**	**35,189,000**	**31,724,000**	**35,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**421,000**	**211,000**	**421,000**
A01101	Total Basic Pay Of Officer		1	1	421,000	211,000	421,000
A119	ASSISTANT	(BPS-16)				211,000	
I022	INSPECTOR	(BPS-16)	1	1	421,000		421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**34,768,000**	**31,513,000**	**34,804,000**
A01151	Total Basic Pay Other Staff		99	99	34,717,000	31,430,000	34,717,000
S053	SENIOR CLERK	(BPS-14)				31,430,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,498,000		1,498,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,831,000		2,831,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		196,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,378,000		6,378,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	1,258,000		1,258,000
C157	CONSTABLE	(BPS-07)	70	70	20,468,000		20,468,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,088,000		2,088,000
A01152	Personal pay				51,000	83,000	87,000
A012	**TOTAL ALLOWANCES**				**38,707,000**	**42,280,000**	**44,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,645,000**	**41,917,000**	**44,400,000**
A01202	House Rent Allowance				2,239,000	2,240,000	2,240,000
A01203	Conveyance Allowance				1,922,000	1,992,000	1,992,000
A01207	Washing Allowance				116,000	117,000	117,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,249,000	4,148,000	4,148,000
A01210	Risk Allowance				3,183,000	3,155,000	3,155,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0038	**POLICE STATION BALDIA HYDERABAD**					
A01217	Medical Allowance			1,244,000	1,274,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,958,000	2,941,000	2,941,000
A0124S	Differential Allowance			6,756,000	6,627,000	6,627,000
A0124X	Adhoc Relief Allowance 2023			11,216,000	10,455,000	10,455,000
A0125E	Adhoc Relief Allowance-2024				7,774,000	8,163,000
A01260	Ration Allowance			985,000	961,000	961,000
A01264	Technical Allowance			18,000	18,000	18,000
A01270	Others			3,690,000	146,000	3,514,000
1	Other			3,690,000		3,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**363,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				301,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,700,000**	**11,746,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**50,000**	**1,075,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0038	**POLICE STATION BALDIA HYDERABAD**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION BALDIA HYDERABAD				**87,146,000**	**86,204,000**	**92,939,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0039	**POLICE STATION FORT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,618,000**	**147,113,000**	**155,397,000**
A011	**TOTAL PAY**		**196**	**196**	**71,187,000**	**67,865,000**	**71,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**838,000**	**419,000**	**838,000**
A01101	Total Basic Pay Of Officer		2	2	838,000	419,000	838,000
A119	ASSISTANT	(BPS-16)				419,000	
I022	INSPECTOR	(BPS-16)	2	2	838,000		838,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**194**	**194**	**70,349,000**	**67,446,000**	**70,349,000**
A01151	Total Basic Pay Other Staff		194	194	70,284,000	67,385,000	70,284,000
S053	SENIOR CLERK	(BPS-14)				67,385,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,765,000		1,765,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	11	11	4,701,000		4,701,000
J053	JUNIOR CLERK	(BPS-11)	2	2	441,000		441,000
H032	HEAD CONSTABLE	(BPS-09)	17	17	9,475,000		9,475,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	872,000		872,000
C157	CONSTABLE	(BPS-07)	135	135	42,866,000		42,866,000
C158	CONSTABLE DRIVER	(BPS-07)	19	19	10,021,000		10,021,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		143,000
A01152	Personal pay				65,000	61,000	65,000
A012	**TOTAL ALLOWANCES**				**81,431,000**	**79,248,000**	**84,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,301,000**	**78,715,000**	**84,067,000**
A01202	House Rent Allowance				4,403,000	3,992,000	3,992,000
A01203	Conveyance Allowance				3,878,000	3,589,000	3,589,000
A01207	Washing Allowance				230,000	206,000	206,000
A01208	Dress Allowance				30,000	37,000	37,000
A0120Q	Fixed Daily Allowance				8,393,000	7,626,000	7,626,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0039	**POLICE STATION FORT HYDERABAD**					
A01210	Risk Allowance			6,392,000	5,839,000	5,839,000
A01217	Medical Allowance			2,554,000	2,333,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01239	Special Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,539,000	5,960,000	5,960,000
A0124S	Differential Allowance			14,973,000	13,658,000	13,658,000
A0124X	Adhoc Relief Allowance 2023			24,553,000	21,463,000	21,463,000
A0125E	Adhoc Relief Allowance-2024				12,265,000	12,878,000
A01260	Ration Allowance			1,862,000	1,682,000	1,682,000
A01264	Technical Allowance			17,000	17,000	17,000
A01270	Others			7,469,000	16,000	7,112,000
1	Other			7,469,000		7,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**533,000**	**143,000**
A01274	Medical Charges			130,000	130,000	143,000
A01299	Others				403,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,700,000**	**11,746,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**50,000**	**1,075,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0039	**POLICE STATION FORT HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION FORT HYDERABAD				**165,868,000**	**159,313,000**	**168,643,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0635	**DIGP TRAFFIC HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,014,000**	**41,998,000**	**43,803,000**
A011	**TOTAL PAY**		**53**	**53**	**18,533,000**	**18,349,000**	**18,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,337,000**	**2,776,000**	**5,337,000**
A01101	Total Basic Pay Of Officer		7	7	5,337,000	2,776,000	5,337,000
D582	DEPUTY INSPECTOR GENERAL OF POLICE	(BPS-20)	1	1	487,000		487,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	855,000		855,000
DX47	DSP (COMPLAIN & ENQUIRIES, HYD RANGE)	(BPS-17)	1	1	1,446,000		1,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	198,000		198,000
A119	ASSISTANT	(BPS-16)	2	2	1,336,000	2,776,000	1,336,000
I022	INSPECTOR	(BPS-16)	1	1	1,015,000		1,015,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,196,000**	**15,573,000**	**13,196,000**
A01151	Total Basic Pay Other Staff		46	46	13,191,000	15,570,000	13,191,000
S053	SENIOR CLERK	(BPS-14)	2	2	450,000	15,570,000	450,000
S181	STENOGRAPHER	(BPS-14)	1	1	644,000		644,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,349,000		1,349,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	4,310,000		4,310,000
J053	JUNIOR CLERK	(BPS-11)	2	2	387,000		387,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	2,572,000		2,572,000
C157	CONSTABLE	(BPS-07)	9	9	1,158,000		1,158,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,290,000		1,290,000
M022	MALHI	(BPS-01)	1	1	207,000		207,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000
S008	SANITARY WORKER	(BPS-01)	2	2	412,000		412,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0635	**DIGP TRAFFIC HYDERABAD**					
A01152	Personal pay			5,000	3,000	5,000
A012	**TOTAL ALLOWANCES**			**20,481,000**	**23,649,000**	**25,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,290,000**	**23,386,000**	**25,060,000**
A01201	Senior Post Allowance			21,000	5,000	5,000
A01202	House Rent Allowance			1,320,000	1,217,000	1,217,000
A01203	Conveyance Allowance			1,021,000	1,196,000	1,196,000
A01207	Washing Allowance			35,000	47,000	47,000
A01208	Dress Allowance			62,000	50,000	50,000
A0120Q	Fixed Daily Allowance			1,860,000	1,988,000	1,988,000
A01210	Risk Allowance			1,619,000	1,517,000	1,517,000
A01216	Qualification Allowance				13,000	13,000
A01217	Medical Allowance			659,000	667,000	
A01224	Entertainment Allowance			10,000	3,000	3,000
A01228	Orderly Allowance			422,000	104,000	104,000
A01239	Special Allowance			195,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022			1,688,000	1,736,000	1,736,000
A0124S	Differential Allowance			3,781,000	3,785,000	3,785,000
A0124X	Adhoc Relief Allowance 2023			5,825,000	6,066,000	6,066,000
A0125E	Adhoc Relief Allowance-2024				4,593,000	4,823,000
A01260	Ration Allowance			275,000	314,000	314,000
A01270	Others			1,497,000	58,000	2,169,000
1	Other			1,497,000		2,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**263,000**	**210,000**
A01274	Medical Charges			191,000	191,000	210,000
A01299	Others				72,000	
A03	**TOTAL OPERATING EXPENSES**			**20,234,000**	**17,309,000**	**20,336,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**71,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03205	Courier and Pilot Service			4,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0635	**DIGP TRAFFIC HYDERABAD**					
A033	**TOTAL UTILITIES**			**2,925,000**		**2,925,000**
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,361,000**	**14,361,000**	**14,361,000**
A03805	Travelling Allowance			414,000	414,000	414,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,947,000	13,947,000	13,947,000
A039	**TOTAL GENERAL**			**2,877,000**	**2,877,000**	**2,979,000**
A03901	Stationery			1,021,000	1,021,000	1,123,000
A03902	Printing and Publication			233,000	233,000	233,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03963	Feeding Diet Food Charges			323,000	323,000	323,000
A03970	Others			1,225,000	1,225,000	1,225,000
1	Others			1,225,000		1,225,000
A06	**TOTAL TRANSFERS**			**309,000**	**309,000**	**309,000**
A061	**TOTAL SCHOLARSHIP**			**309,000**	**309,000**	**309,000**
A06103	Cash awards			309,000	309,000	309,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,134,000**	**3,134,000**	**3,134,000**
A130	**TOTAL TRANSPORT**			**1,022,000**	**1,022,000**	**1,022,000**
A13001	Transport			1,022,000	1,022,000	1,022,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**835,000**	**835,000**	**835,000**
A13101	Machinery and Equipment			835,000	835,000	835,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0635	**DIGP TRAFFIC HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,277,000**	**1,277,000**	**1,277,000**
A13201	Furniture and Fixture			1,277,000	1,277,000	1,277,000
DIGP TRAFFIC HYDERABAD				**62,691,000**	**62,750,000**	**67,582,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
HB0636	**SP TRAFFIC HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**396,627,000**	**447,360,000**	**453,784,000**
A011	**TOTAL PAY**		**628**	**628**	**184,034,000**	**189,566,000**	**184,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,549,000**	**5,715,000**	**5,594,000**
A01101	Total Basic Pay Of Officer		12	12	5,485,000	5,611,000	5,485,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	825,000		825,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,859,000		1,859,000
A119	ASSISTANT	(BPS-16)				5,611,000	
I022	INSPECTOR	(BPS-16)	8	8	2,801,000		2,801,000
A01102	Personal pay				64,000	104,000	109,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**616**	**616**	**178,485,000**	**183,851,000**	**178,507,000**
A01151	Total Basic Pay Other Staff		616	616	177,947,000	183,786,000	177,947,000
S053	SENIOR CLERK	(BPS-14)				183,786,000	
S224	SUB INSPECTOR	(BPS-14)	19	19	7,791,000		7,791,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	34	34	3,947,000		3,947,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,276,000		3,276,000
H032	HEAD CONSTABLE	(BPS-09)	66	66	43,805,000		43,805,000
C157	CONSTABLE	(BPS-07)	494	494	119,128,000		119,128,000
A01152	Personal pay				538,000	44,000	538,000
A01170	Others					21,000	22,000
A012	**TOTAL ALLOWANCES**				**212,593,000**	**257,794,000**	**269,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**212,402,000**	**255,453,000**	**269,473,000**
A01202	House Rent Allowance				12,104,000	13,947,000	13,947,000
A01203	Conveyance Allowance				10,733,000	12,115,000	12,115,000
A01207	Washing Allowance				585,000	646,000	646,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0636	**SP TRAFFIC HYDERABAD**					
A01208	Dress Allowance			177,000	180,000	180,000
A0120N	Special allowances @ 20% of basic pay for Secretar				162,000	162,000
A0120Q	Fixed Daily Allowance			23,557,000	26,600,000	26,600,000
A01210	Risk Allowance			17,998,000	19,993,000	19,993,000
A01217	Medical Allowance			7,076,000	7,984,000	
A01225	Instruction Allowance			11,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01239	Special Allowance			390,000	67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			16,712,000	17,529,000	17,529,000
A0124S	Differential Allowance			38,048,000	39,784,000	39,784,000
A0124X	Adhoc Relief Allowance 2023			63,025,000	62,932,000	62,932,000
A0125E	Adhoc Relief Allowance-2024				47,432,000	49,804,000
A01260	Ration Allowance			5,098,000	5,775,000	5,775,000
A01264	Technical Allowance			49,000	49,000	49,000
A01270	Others			16,839,000	250,000	19,887,000
1	Other			16,839,000		19,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**2,341,000**	**210,000**
A01274	Medical Charges			191,000	441,000	210,000
A01299	Others				1,900,000	
A03	**TOTAL OPERATING EXPENSES**			**15,777,000**	**15,388,000**	**15,807,000**
A032	**TOTAL COMMUNICATIONS**			**1,136,000**	**1,136,000**	**1,136,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			1,126,000	1,126,000	1,126,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**389,000**		**389,000**
A03303	Electricity			389,000		389,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0636	**SP TRAFFIC HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			13,384,000	13,384,000	13,384,000
A03805	Travelling Allowance			269,000	269,000	269,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,115,000	13,115,000	13,115,000
A039	**TOTAL GENERAL**			868,000	868,000	898,000
A03901	Stationery			298,000	298,000	328,000
A03902	Printing and Publication			233,000	233,000	233,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03963	Feeding Diet Food Charges			161,000	161,000	161,000
A03970	Others			138,000	138,000	138,000
1	Others			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			782,000	782,000	782,000
A130	**TOTAL TRANSPORT**			354,000	354,000	354,000
A13001	Transport			354,000	354,000	354,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			214,000	214,000	214,000
A13101	Machinery and Equipment			214,000	214,000	214,000
A132	**TOTAL FURNITURE AND FIXTURE**			214,000	214,000	214,000
A13201	Furniture and Fixture			214,000	214,000	214,000
SP TRAFFIC HYDERABAD				**413,186,000**	**463,530,000**	**470,373,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0804	**POLICE STATION PHULELI**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0804	**POLICE STATION PHULELI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION PHULELI				**13,250,000**	**12,200,000**	**13,246,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0805	**POLICE STATION A-SECTION**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
HB0805 POLICE STATION A-SECTION					
A132 TOTAL FURNITURE AND FIXTURE			**150,000**	**150,000**	**150,000**
A13201 Furniture and Fixture			150,000	150,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**100,000**
A13701 Hardware			100,000	100,000	100,000
POLICE STATION A-SECTION			**13,250,000**	**12,200,000**	**13,246,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0806	**POLICE STATION QASIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0806	**POLICE STATION QASIMABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION QASIMABAD				**13,250,000**	**12,200,000**	**13,246,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0807	**POLICE STATION HUSRI**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,090,000**	**8,931,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**50,000**	**875,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0807	**POLICE STATION HUSRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION HUSRI				**10,120,000**	**9,270,000**	**10,111,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0808	**POLICE STATION CHALGRI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,800,000**	**4,234,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**50,000**	**475,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0808	**POLICE STATION CHALGRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHALGRI				**4,850,000**	**4,400,000**	**4,834,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0809	**POLICE STATION HATRI**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0809	**POLICE STATION HATRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION HATRI				**13,250,000**	**12,200,000**	**13,246,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0810	**POLICE STATION SITE**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0810	**POLICE STATION SITE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SITE				**13,250,000**	**12,200,000**	**13,246,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0811	**POLICE STATION TANDOJAM**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,700,000	11,746,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	50,000	1,075,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0811	**POLICE STATION TANDOJAM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TANDOJAM				**13,250,000**	**12,200,000**	**13,246,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0812	**POLICE STATION WOMEN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,800,000**	**4,234,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**50,000**	**475,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000		25,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
HB0812	**POLICE STATION WOMEN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WOMEN				**4,850,000**	**4,400,000**	**4,834,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
HB0821 SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**1,000,000**
A012 TOTAL ALLOWANCES					**1,000,000**
A012-1 TOTAL REGULAR ALLOWANCES					**1,000,000**
A01270 Others					1,000,000
1 Other					1,000,000
SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD					**1,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0012	**SSP DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,777,727,000**	**1,730,375,389**	**1,938,135,000**
A011	**TOTAL PAY**		**2685**	**2685**	**810,628,000**	**649,054,000**	**810,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**24,486,000**	**18,496,000**	**24,486,000**
A01101	Total Basic Pay Of Officer		58	58	24,353,000	18,368,000	24,353,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	688,000		688,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	10	10	7,003,000		7,003,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	391,000		391,000
P019	PDSP	(BPS-17)	1	1	391,000		391,000
S236	SUPERINTENDENT	(BPS-17)	1	1	307,000		307,000
A119	ASSISTANT	(BPS-16)	3	3	1,232,000	18,368,000	1,232,000
I022	INSPECTOR	(BPS-16)	36	36	12,541,000		12,541,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,800,000		1,800,000
A01102	Personal pay				133,000	128,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2627**	**2627**	**786,142,000**	**630,558,000**	**786,220,000**
A01151	Total Basic Pay Other Staff		2627	2627	785,871,000	630,226,000	785,871,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	388,000		388,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,561,000	630,226,000	1,561,000
S181	STENOGRAPHER	(BPS-14)	1	1	327,000		327,000
S224	SUB INSPECTOR	(BPS-14)	55	55	64,599,000		64,599,000
P026	PESH IMAM	(BPS-12)	1	1	327,000		327,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	150	150	86,358,000		86,358,000
J053	JUNIOR CLERK	(BPS-11)	7	7	6,372,000		6,372,000
A463	ASI (MTO)	(BPS-09)	1	1	269,000		269,000
H032	HEAD CONSTABLE	(BPS-09)	265	265	132,267,000		132,267,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0012	**SSP DISTRICT JACOBABAD**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	8,324,000		8,324,000
C157	CONSTABLE	(BPS-07)	1983	1983	390,394,000		390,394,000
C158	CONSTABLE DRIVER	(BPS-07)	125	125	83,807,000		83,807,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	5,496,000		5,496,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	224,000		224,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	224,000		224,000
M098	MIDWIFE	(BPS-05)	1	1	209,000		209,000
C019	CARPENTER	(BPS-04)	1	1	197,000		197,000
T002	TAILOR	(BPS-04)	1	1	197,000		197,000
P006	PAINTER	(BPS-03)	1	1	183,000		183,000
N003	NAIB QASID	(BPS-02)	1	1	188,000		188,000
C123	COBBLER	(BPS-01)	1	1	161,000		161,000
N003	NAIB QASID	(BPS-01)	3	3	2,185,000		2,185,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,136,000		1,136,000
W015	WATER CARRIER	(BPS-01)	3	3	478,000		478,000
A01152	Personal pay				271,000	332,000	349,000
A012	**TOTAL ALLOWANCES**				**967,099,000**	**1,081,321,389**	**1,127,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**965,347,000**	**1,071,121,000**	**1,125,583,000**
A01202	House Rent Allowance				40,621,000	41,955,000	41,955,000
A01203	Conveyance Allowance				52,624,000	54,695,000	54,695,000
A01207	Washing Allowance				2,483,000	2,549,000	2,549,000
A01208	Dress Allowance				402,000	584,000	584,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				112,837,000	110,916,000	110,916,000
A01210	Risk Allowance				87,623,000	90,473,000	90,473,000
A01217	Medical Allowance				35,160,000	36,215,000	
A0121B	Health Professional Allowance				3,000	1,000	1,000
A0121N	Personal Allowance				5,000	127,000	127,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A01224	Entertainment Allowance					3,000	3,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0012	**SSP DISTRICT JACOBABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			350,000	417,000	417,000
A01239	Special Allowance			94,000	92,000	92,000
A01242	Consolidation Travelling Allowance				6,413,000	6,413,000
A0124R	Ad-Hoc Relief Allowance-2022			73,381,000	72,706,000	72,706,000
A0124S	Differential Allowance			167,442,000	165,769,000	165,769,000
A0124X	Adhoc Relief Allowance 2023			281,527,000	266,193,000	266,193,000
A0125E	Adhoc Relief Allowance-2024				195,355,000	205,123,000
A01260	Ration Allowance			25,507,000	26,226,000	26,226,000
A01261	Constabulary Allowance for Police Personnel			43,000	11,000	11,000
A01264	Technical Allowance			157,000	293,000	293,000
A01270	Others			85,073,000	109,000	81,022,000
1	Other			85,073,000		81,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,752,000**	**10,200,389**	**1,846,000**
A01274	Medical Charges			937,000	1,947,389	1,031,000
A01299	Others			815,000	8,253,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**59,574,000**	**75,775,000**	**59,658,000**
A032	**TOTAL COMMUNICATIONS**			**2,579,000**	**2,579,000**	**2,583,000**
A03201	Postage and Telegraph			74,000	74,000	78,000
A03202	Telephone and Trunk call			2,499,000	2,499,000	2,499,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**3,978,000**	**3,978,000**	**3,978,000**
A03301	Gas			3,417,000	3,417,000	3,417,000
A03302	Water			561,000	561,000	561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,613,000**	**61,613,000**	**48,613,000**
A03805	Travelling Allowance			2,137,000	2,137,000	2,137,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0012	**SSP DISTRICT JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			46,476,000	59,476,000	46,476,000
A039	**TOTAL GENERAL**			**4,404,000**	**7,605,000**	**4,484,000**
A03901	Stationery			299,000	500,000	329,000
A03902	Printing and Publication			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			503,000	503,000	553,000
A03953	Investigation Cost			1,413,000	1,413,000	1,413,000
A03963	Feeding Diet Food Charges			1,291,000	3,791,000	1,291,000
A03970	Others			750,000	1,250,000	750,000
1	Others			750,000		750,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,157,000**	**7,157,000**	**2,157,000**
A130	**TOTAL TRANSPORT**			**1,686,000**	**6,686,000**	**1,686,000**
A13001	Transport			1,686,000	6,686,000	1,686,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0012	**SSP DISTRICT JACOBABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**269,000**	**269,000**
A13201	Furniture and Fixture			269,000	269,000	269,000
SSP DISTRICT JACOBABAD				**1,839,660,000**	**1,816,509,389**	**2,000,152,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0013	**POLICE STATION CIVIL LINES JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,099,000**	**74,178,000**	**78,608,000**
A011	**TOTAL PAY**		**95**	**95**	**34,231,000**	**32,046,000**	**34,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,149,000**	**989,000**	**1,149,000**
A01101	Total Basic Pay Of Officer		2	2	1,149,000	989,000	1,149,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	678,000		678,000
A119	ASSISTANT	(BPS-16)				989,000	
I022	INSPECTOR	(BPS-16)	1	1	471,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**33,082,000**	**31,057,000**	**33,082,000**
A01151	Total Basic Pay Other Staff		93	93	33,075,000	31,053,000	33,075,000
S053	SENIOR CLERK	(BPS-14)				31,053,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,078,000		1,078,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,184,000		3,184,000
J053	JUNIOR CLERK	(BPS-11)	1	1	222,000		222,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,775,000		1,775,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	443,000		443,000
C157	CONSTABLE	(BPS-07)	60	60	20,052,000		20,052,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,173,000		6,173,000
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				7,000	4,000	7,000
A012	**TOTAL ALLOWANCES**				**37,868,000**	**42,132,000**	**44,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,635,000**	**41,621,000**	**44,121,000**
A01202	House Rent Allowance				1,423,000	1,485,000	1,485,000
A01203	Conveyance Allowance				1,971,000	2,042,000	2,042,000
A01207	Washing Allowance				92,000	92,000	92,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0013	**POLICE STATION CIVIL LINES JACOBABAD**					
A01208	Dress Allowance			12,000	24,000	24,000
A0120Q	Fixed Daily Allowance			4,144,000	4,224,000	4,224,000
A01210	Risk Allowance			3,210,000	3,305,000	3,305,000
A01217	Medical Allowance			1,296,000	1,318,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,934,000	2,905,000	2,905,000
A0124S	Differential Allowance			6,704,000	6,635,000	6,635,000
A0124X	Adhoc Relief Allowance 2023			11,310,000	10,650,000	10,650,000
A0125E	Adhoc Relief Allowance-2024				7,991,000	8,391,000
A01260	Ration Allowance			937,000	938,000	938,000
A01264	Technical Allowance			5,000	4,000	4,000
A01270	Others			3,593,000	4,000	3,422,000
1	Other			3,593,000		3,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**511,000**	**256,000**
A01274	Medical Charges			233,000	233,000	256,000
A01299	Others				278,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,150,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,000,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0013	**POLICE STATION CIVIL LINES JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,140,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**900,000**	**600,000**
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CIVIL LINES JACOBABAD				**79,389,000**	**81,468,000**	**85,909,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0014	**POLICE STATION CITY JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,322,000**	**62,919,000**	**66,420,000**
A011	**TOTAL PAY**		**88**	**88**	**28,824,000**	**27,087,000**	**28,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**898,000**	**449,000**	**898,000**
A01101	Total Basic Pay Of Officer		1	1	898,000	449,000	898,000
A119	ASSISTANT	(BPS-16)				449,000	
I022	INSPECTOR	(BPS-16)	1	1	898,000		898,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**27,926,000**	**26,638,000**	**27,926,000**
A01151	Total Basic Pay Other Staff		87	87	27,901,000	26,625,000	27,901,000
S053	SENIOR CLERK	(BPS-14)				26,625,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	288,000		288,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	2,783,000		2,783,000
J053	JUNIOR CLERK	(BPS-11)	1	1	178,000		178,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	1,064,000		1,064,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	354,000		354,000
C157	CONSTABLE	(BPS-07)	60	60	18,215,000		18,215,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,901,000		4,901,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		118,000
A01152	Personal pay				25,000	13,000	25,000
A012	**TOTAL ALLOWANCES**				**34,498,000**	**35,832,000**	**37,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,430,000**	**35,496,000**	**37,521,000**
A01202	House Rent Allowance				1,465,000	1,368,000	1,368,000
A01203	Conveyance Allowance				1,876,000	1,788,000	1,788,000
A01207	Washing Allowance				91,000	84,000	84,000
A01208	Dress Allowance					10,000	10,000
A0120Q	Fixed Daily Allowance				4,056,000	3,727,000	3,727,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0014	**POLICE STATION CITY JACOBABAD**					
A01210	Risk Allowance			3,102,000	2,887,000	2,887,000
A01217	Medical Allowance			1,265,000	1,189,000	
A01239	Special Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,622,000	2,433,000	2,433,000
A0124S	Differential Allowance			5,981,000	5,561,000	5,561,000
A0124X	Adhoc Relief Allowance 2023			10,020,000	8,900,000	8,900,000
A0125E	Adhoc Relief Allowance-2024				6,686,000	7,020,000
A01260	Ration Allowance			941,000	853,000	853,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			3,003,000		2,880,000
1	Other			3,003,000		2,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**336,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				268,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,150,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,000,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0014	**POLICE STATION CITY JACOBABAD**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,040,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**800,000**	**600,000**
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CITY JACOBABAD				**70,612,000**	**70,109,000**	**73,721,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0015	**POLICE STATION SADDAR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,866,000**	**61,666,000**	**66,897,000**
A011	**TOTAL PAY**		**88**	**88**	**30,056,000**	**26,820,000**	**30,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**29,636,000**	**26,610,000**	**29,643,000**
A01151	Total Basic Pay Other Staff		87	87	29,621,000	26,589,000	29,621,000
S053	SENIOR CLERK	(BPS-14)				26,589,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	378,000		378,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,805,000		1,805,000
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		233,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	1,400,000		1,400,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	465,000		465,000
C157	CONSTABLE	(BPS-07)	60	60	18,742,000		18,742,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,443,000		6,443,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		155,000
A01152	Personal pay				15,000	21,000	22,000
A012	**TOTAL ALLOWANCES**				**34,810,000**	**34,846,000**	**36,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,742,000**	**34,527,000**	**36,759,000**
A01202	House Rent Allowance				1,356,000	1,211,000	1,211,000
A01203	Conveyance Allowance				1,853,000	1,665,000	1,665,000
A01207	Washing Allowance				84,000	76,000	76,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,829,000	3,460,000	3,460,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0015	**POLICE STATION SADDAR JACOBABAD**					
A01210	Risk Allowance			2,947,000	2,674,000	2,674,000
A01217	Medical Allowance			1,217,000	1,105,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,723,000	2,425,000	2,425,000
A0124S	Differential Allowance			6,220,000	5,536,000	5,536,000
A0124X	Adhoc Relief Allowance 2023			10,457,000	8,897,000	8,897,000
A0125E	Adhoc Relief Allowance-2024				6,667,000	7,000,000
A01260	Ration Allowance			878,000	788,000	788,000
A01264	Technical Allowance			5,000	4,000	4,000
A01270	Others			3,154,000		3,004,000
1	Other			3,154,000		3,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**319,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				251,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,440,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,600,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,300,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0015	**POLICE STATION SADDAR JACOBABAD**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,380,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**1,000,000**	**800,000**
A13001	Transport			800,000	1,000,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SADDAR JACOBABAD				**74,986,000**	**71,486,000**	**77,033,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0016	**POLICE STATION AIRPORT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,305,000**	**54,466,000**	**56,882,000**
A011	**TOTAL PAY**		**66**	**66**	**24,193,000**	**23,247,000**	**24,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**23,773,000**	**23,037,000**	**23,773,000**
A01151	Total Basic Pay Other Staff		65	65	23,769,000	23,035,000	23,769,000
S053	SENIOR CLERK	(BPS-14)				23,035,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	640,000		640,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,885,000		2,885,000
J053	JUNIOR CLERK	(BPS-11)	1	1	198,000		198,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	991,000		991,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	198,000		198,000
C157	CONSTABLE	(BPS-07)	45	45	17,384,000		17,384,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,340,000		1,340,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				4,000	2,000	4,000
A012	**TOTAL ALLOWANCES**				**28,112,000**	**31,219,000**	**32,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,044,000**	**30,934,000**	**32,614,000**
A01202	House Rent Allowance				1,171,000	1,208,000	1,208,000
A01203	Conveyance Allowance				1,544,000	1,560,000	1,560,000
A01207	Washing Allowance				70,000	72,000	72,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,233,000	3,255,000	3,255,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0016	**POLICE STATION AIRPORT JACOBABAD**					
A01210	Risk Allowance			2,509,000	2,526,000	2,526,000
A01217	Medical Allowance			1,023,000	1,030,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,153,000	2,112,000	2,112,000
A0124S	Differential Allowance			4,913,000	4,819,000	4,819,000
A0124X	Adhoc Relief Allowance 2023			8,281,000	7,762,000	7,762,000
A0125E	Adhoc Relief Allowance-2024				5,832,000	6,124,000
A01260	Ration Allowance			713,000	731,000	731,000
A01264	Technical Allowance			7,000	6,000	6,000
A01270	Others			2,407,000	1,000	2,419,000
1	Other			2,407,000		2,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**285,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				217,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,150,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,000,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0016	**POLICE STATION AIRPORT JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,040,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**800,000**	**600,000**
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION AIRPORT JACOBABAD				**59,595,000**	**61,656,000**	**64,183,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0017	**POLICE STATION TAJO DERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,752,000**	**66,142,000**	**72,666,000**
A011	**TOTAL PAY**		**99**	**99**	**32,767,000**	**28,376,000**	**32,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**824,000**	**844,000**	**824,000**
A01101	Total Basic Pay Of Officer		1	1	824,000	844,000	824,000
A119	ASSISTANT	(BPS-16)				844,000	
I022	INSPECTOR	(BPS-16)	1	1	824,000		824,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**31,943,000**	**27,532,000**	**31,943,000**
A01151	Total Basic Pay Other Staff		98	98	31,937,000	27,529,000	31,937,000
S053	SENIOR CLERK	(BPS-14)				27,529,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	620,000		620,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,294,000		1,294,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	1,919,000		1,919,000
C157	CONSTABLE	(BPS-07)	70	70	24,690,000		24,690,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,414,000		3,414,000
A01152	Personal pay				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**37,985,000**	**37,766,000**	**39,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,923,000**	**37,424,000**	**39,831,000**
A01202	House Rent Allowance				1,509,000	1,408,000	1,408,000
A01203	Conveyance Allowance				2,013,000	1,844,000	1,844,000
A01207	Washing Allowance				98,000	89,000	89,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,366,000	3,977,000	3,977,000
A01210	Risk Allowance				3,378,000	3,075,000	3,075,000
A01217	Medical Allowance				1,344,000	1,220,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,902,000	2,574,000	2,574,000
A0124S	Differential Allowance				6,631,000	5,881,000	5,881,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0017	**POLICE STATION TAJO DERO JACOBABAD**					
A0124X	Adhoc Relief Allowance 2023			11,217,000	9,416,000	9,416,000
A0125E	Adhoc Relief Allowance-2024				6,995,000	7,345,000
A01260	Ration Allowance			996,000	914,000	914,000
A01264	Technical Allowance			14,000	11,000	11,000
A01270	Others			3,440,000	5,000	3,282,000
1	Other			3,440,000		3,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**342,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				280,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0017	**POLICE STATION TAJO DERO JACOBABAD**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TAJO DERO JACOBABAD				**75,602,000**	**71,092,000**	**77,525,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0018	**POLICE STATION THUL A-SECTION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,451,000**	**74,278,000**	**81,753,000**
A011	**TOTAL PAY**		**99**	**99**	**37,256,000**	**32,286,000**	**37,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**36,836,000**	**32,076,000**	**36,836,000**
A01151	Total Basic Pay Other Staff		98	98	36,805,000	32,071,000	36,805,000
S053	SENIOR CLERK	(BPS-14)				32,071,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	700,000		700,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,460,000		1,460,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	2,166,000		2,166,000
C157	CONSTABLE	(BPS-07)	70	70	27,864,000		27,864,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,615,000		4,615,000
A01152	Personal pay				31,000	5,000	31,000
A012	**TOTAL ALLOWANCES**				**43,195,000**	**41,992,000**	**44,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,133,000**	**41,620,000**	**44,429,000**
A01202	House Rent Allowance				1,564,000	1,403,000	1,403,000
A01203	Conveyance Allowance				2,222,000	1,975,000	1,975,000
A01207	Washing Allowance				107,000	94,000	94,000
A01208	Dress Allowance				29,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,903,000	4,304,000	4,304,000
A01210	Risk Allowance				3,768,000	3,325,000	3,325,000
A01217	Medical Allowance				1,505,000	1,312,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0018	**POLICE STATION THUL A-SECTION JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			3,355,000	2,908,000	2,908,000
A0124S	Differential Allowance			7,684,000	6,646,000	6,646,000
A0124X	Adhoc Relief Allowance 2023			12,915,000	10,628,000	10,628,000
A0125E	Adhoc Relief Allowance-2024				7,969,000	8,367,000
A01260	Ration Allowance			1,118,000	986,000	986,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01264	Technical Allowance			4,000	4,000	4,000
A01270	Others			3,909,000		3,723,000
1	Other			3,909,000		3,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**372,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				310,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,150,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,000,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0018	**POLICE STATION THUL A-SECTION JACOBABAD**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,040,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**800,000**	**600,000**
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION THUL A-SECTION JACOBABAD				**87,741,000**	**81,468,000**	**89,054,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JK0019	**POLICE STATION ABAD JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,086,000**	**72,604,000**	**81,696,000**
A011	**TOTAL PAY**		**99**	**99**	**37,914,000**	**31,430,000**	**37,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**37,494,000**	**31,220,000**	**37,494,000**
A01151	Total Basic Pay Other Staff		98	98	37,427,000	31,187,000	37,427,000
S053	SENIOR CLERK	(BPS-14)				31,187,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	622,000		622,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,297,000		1,297,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,953,000		5,953,000
C157	CONSTABLE	(BPS-07)	70	70	22,588,000		22,588,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,967,000		6,967,000
A01152	Personal pay				67,000	33,000	67,000
A012	**TOTAL ALLOWANCES**				**43,172,000**	**41,174,000**	**43,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,110,000**	**40,814,000**	**43,714,000**
A01202	House Rent Allowance				1,748,000	1,467,000	1,467,000
A01203	Conveyance Allowance				2,299,000	1,941,000	1,941,000
A01207	Washing Allowance				120,000	93,000	93,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				5,020,000	4,185,000	4,185,000
A01210	Risk Allowance				3,850,000	3,231,000	3,231,000
A01217	Medical Allowance				1,528,000	1,275,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0019	**POLICE STATION ABAD JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			3,365,000	2,850,000	2,850,000
A0124S	Differential Allowance			7,655,000	6,511,000	6,511,000
A0124X	Adhoc Relief Allowance 2023			12,724,000	10,443,000	10,443,000
A0125E	Adhoc Relief Allowance-2024				7,797,000	8,187,000
A01260	Ration Allowance			1,179,000	949,000	949,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			3,600,000		3,785,000
1	Other			3,600,000		3,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**360,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				298,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0019	**POLICE STATION ABAD JACOBABAD**					
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ABAD JACOBABAD				**85,936,000**	**77,554,000**	**86,555,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0324	**POLICE STATION BAHOO KHOSO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0324	**POLICE STATION BAHOO KHOSO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BAHOO KHOSO				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0325	**POLICE STATION MOULADAD**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,150,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	5,000,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,040,000	840,000
A130	**TOTAL TRANSPORT**			600,000	800,000	600,000
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JK0325 POLICE STATION MOULADAD					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION MOULADAD			**7,290,000**	**7,190,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0326	**POLICE STATION GARHI KHAIRO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JK0326 POLICE STATION GARHI KHAIRO					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION GARHI KHAIRO			**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0327	**POLICE STATION MIRANPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JK0327 POLICE STATION MIRANPUR					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION MIRANPUR			**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0328	**POLICE STATION DODAPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0328	**POLICE STATION DODAPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DODAPUR				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0329	**POLICE STATION MUHAMMADPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0329	**POLICE STATION MUHAMMADPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MUHAMMADPUR				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0330	**POLICE STATION PUNHOON BHATTI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0330	**POLICE STATION PUNHOON BHATTI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PUNHOON BHATTI				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0331	**POLICE STATION THUL (B) SECTION**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,150,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	5,000,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,800,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,040,000	840,000
A130	**TOTAL TRANSPORT**			600,000	800,000	600,000
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JK0331 POLICE STATION THUL (B) SECTION					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION THUL (B) SECTION			**7,290,000**	**7,190,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0332	**POLICE STATION MUBARKPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0332	**POLICE STATION MUBARKPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MUBARKPUR				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0333	**POLICE STATION GARHI HASSAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0333	**POLICE STATION GARHI HASSAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GARHI HASSAN				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0334	**POLICE STATION DILMURAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JK0334 POLICE STATION DILMURAD					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION DILMURAD			**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0335	**POLICE STATION KAREEM BUX**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,150,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JK0335	**POLICE STATION KAREEM BUX**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KAREEM BUX				**4,850,000**	**4,950,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0015	**SSP DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,956,363,000**	**1,747,408,000**	**2,062,997,000**
A011	**TOTAL PAY**		**2710**	**2710**	**922,858,000**	**666,811,000**	**922,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**28,737,000**	**29,975,000**	**28,775,000**
A01101	Total Basic Pay Of Officer		49	49	28,642,000	29,848,000	28,642,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	757,000		757,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	564,000		564,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	11	11	8,252,000		8,252,000
P019	PDSP	(BPS-17)	1	1	452,000		452,000
S236	SUPERINTENDENT	(BPS-17)	1	1	354,000		354,000
A119	ASSISTANT	(BPS-16)	3	3	1,438,000	29,848,000	1,438,000
I022	INSPECTOR	(BPS-16)	24	24	14,344,000		14,344,000
P129	PROSECUTING INSPECTOR	(BPS-16)	7	7	2,481,000		2,481,000
A01102	Personal pay				95,000	126,000	132,000
A01103	Special pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2661**	**2661**	**894,121,000**	**636,836,000**	**894,182,000**
A01151	Total Basic Pay Other Staff		2661	2661	891,668,000	635,279,000	891,668,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	399,000		399,000
S053	SENIOR CLERK	(BPS-14)	7	7	193,000	635,279,000	193,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		336,000
S224	SUB INSPECTOR	(BPS-14)	46	46	34,327,000		34,327,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	142	142	98,116,000		98,116,000
J053	JUNIOR CLERK	(BPS-11)	16	16	3,930,000		3,930,000
A463	ASI (MTO)	(BPS-09)	1	1	274,000		274,000
H032	HEAD CONSTABLE	(BPS-09)	329	329	178,822,000		178,822,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	1,964,000		1,964,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0015	**SSP DISTRICT JAMSHORO**						
C157	CONSTABLE	(BPS-07)	1947	1947	490,381,000		490,381,000
C158	CONSTABLE DRIVER	(BPS-07)	138	138	78,666,000		78,666,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	569,000		569,000
T002	TAILOR	(BPS-04)	1	1	202,000		202,000
N003	NAIB QASID	(BPS-02)	1	1	194,000		194,000
N003	NAIB QASID	(BPS-01)	9	9	1,471,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,169,000		1,169,000
W015	WATER CARRIER	(BPS-01)	4	4	655,000		655,000
A01152	Personal pay				2,453,000	1,499,000	2,453,000
A01153	Special pay					58,000	61,000
A012	**TOTAL ALLOWANCES**				**1,033,505,000**	**1,080,597,000**	**1,140,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,030,327,000**	**1,070,064,000**	**1,136,626,000**
A01202	House Rent Allowance				61,115,000	58,121,000	58,121,000
A01203	Conveyance Allowance				55,888,000	52,167,000	52,167,000
A01207	Washing Allowance				2,582,000	2,370,000	2,370,000
A01208	Dress Allowance				562,000	450,000	450,000
A01209	Special Additional Allowance					5,000	5,000
A0120D	Integrated Allowance				107,000	132,000	132,000
A0120N	Special allowances @ 20% of basic pay for Secretar				59,000	97,000	97,000
A0120Q	Fixed Daily Allowance				120,244,000	111,056,000	111,056,000
A01210	Risk Allowance				94,009,000	88,780,000	88,780,000
A01217	Medical Allowance				37,414,000	34,475,000	
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121N	Personal Allowance				2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A01224	Entertainment Allowance				3,000	7,000	7,000
A01225	Instruction Allowance				50,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					6,000	
A0122M	Adhoc Relief Allowance 2016					34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					61,000	61,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0015	**SSP DISTRICT JAMSHORO**					
A0122Y	Ad-hoc Relief Allowance 2017				61,000	
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01239	Special Allowance			272,000	960,000	960,000
A0123G	Ad-hoc Relief Allowance-2018				40,000	
A0123P	Ad-hoc Relief A 2019				61,000	
A0123X	Adhoc Relief Allowance-2020				40,000	
A01242	Consolidation Travelling Allowance				12,000	12,000
A0124F	Adhoc Relief Allowance-2021				55,000	
A0124R	Ad-Hoc Relief Allowance-2022			76,601,000	72,727,000	72,727,000
A0124S	Differential Allowance			174,468,000	165,497,000	165,497,000
A0124X	Adhoc Relief Allowance 2023			282,886,000	260,289,000	260,289,000
A0125E	Adhoc Relief Allowance-2024				196,255,000	206,068,000
A01260	Ration Allowance			27,184,000	25,009,000	25,009,000
A01261	Constabulary Allowance for Police Personnel			6,000	8,000	8,000
A01264	Technical Allowance			241,000	494,000	494,000
A01270	Others			96,633,000	762,000	92,301,000
1	Other			96,633,000		92,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,178,000**	**10,533,000**	**3,414,000**
A01274	Medical Charges			2,363,000	3,063,000	2,599,000
A01299	Others			815,000	7,470,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**42,318,000**	**60,003,305**	**42,326,000**
A032	**TOTAL COMMUNICATIONS**			**1,433,000**	**1,433,000**	**1,434,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			1,408,000	1,408,000	1,408,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,859,000**	**43,929,305**	**36,859,000**
A03805	Travelling Allowance			2,154,000	2,154,000	2,154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,705,000	41,775,305	34,705,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0015	**SSP DISTRICT JAMSHORO**					
A039	**TOTAL GENERAL**			**4,026,000**	**14,641,000**	**4,033,000**
A03901	Stationery			72,000	72,000	79,000
A03902	Printing and Publication			113,000	113,000	113,000
A03904	Hire of Vehicles				4,675,000	
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03953	Investigation Cost			1,561,000	1,561,000	1,561,000
A03963	Feeding Diet Food Charges			1,594,000	6,984,000	1,594,000
A03970	Others			662,000	1,212,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,700,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,453,000**	**2,453,000**	**2,453,000**
A130	**TOTAL TRANSPORT**			**1,982,000**	**1,982,000**	**1,982,000**
A13001	Transport			1,982,000	1,982,000	1,982,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**269,000**	**269,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JO0015 SSP DISTRICT JAMSHORO					
A13201 Furniture and Fixture			269,000	269,000	269,000
SSP DISTRICT JAMSHORO			**2,001,336,000**	**1,818,766,305**	**2,107,978,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0016	**POLICE STATION KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,385,000**	**32,853,000**	**38,267,000**
A011	**TOTAL PAY**		**75**	**75**	**18,462,000**	**14,144,000**	**18,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**958,000**	**900,000**	**958,000**
A01101	Total Basic Pay Of Officer		2	2	958,000	900,000	958,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	609,000		609,000
A119	ASSISTANT	(BPS-16)				900,000	
I022	INSPECTOR	(BPS-16)	1	1	349,000		349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**17,504,000**	**13,244,000**	**17,504,000**
A01151	Total Basic Pay Other Staff		73	73	17,433,000	13,206,000	17,433,000
S053	SENIOR CLERK	(BPS-14)				13,206,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	515,000		515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	893,000		893,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		159,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	3,554,000		3,554,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	318,000		318,000
C157	CONSTABLE	(BPS-07)	50	50	11,188,000		11,188,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	700,000		700,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				71,000	38,000	71,000
A012	**TOTAL ALLOWANCES**				**16,923,000**	**18,709,000**	**19,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,855,000**	**18,243,000**	**19,730,000**
A01202	House Rent Allowance				900,000	945,000	945,000
A01203	Conveyance Allowance				813,000	821,000	821,000
A01207	Washing Allowance				38,000	39,000	39,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0016	**POLICE STATION KOTRI JAMSHORO**					
A01208	Dress Allowance			14,000	15,000	15,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,639,000	1,667,000	1,667,000
A01210	Risk Allowance			1,283,000	1,266,000	1,266,000
A01217	Medical Allowance			520,000	525,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,323,000	1,308,000	1,308,000
A0124S	Differential Allowance			3,016,000	2,981,000	2,981,000
A0124X	Adhoc Relief Allowance 2023			5,011,000	4,738,000	4,738,000
A0125E	Adhoc Relief Allowance-2024				3,560,000	3,738,000
A01260	Ration Allowance			357,000	362,000	362,000
A01270	Others			1,931,000	5,000	1,839,000
1	Other			1,931,000		1,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**466,000**	**75,000**
A01274	Medical Charges			68,000	356,000	75,000
A01299	Others				110,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0016	**POLICE STATION KOTRI JAMSHORO**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KOTRI JAMSHORO				**48,635,000**	**45,103,000**	**51,538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0017	**POLICE STATION TALUKA JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,266,000**	**46,148,000**	**60,111,000**
A011	**TOTAL PAY**		**113**	**113**	**32,010,000**	**20,647,000**	**32,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**637,000**	**637,000**	**637,000**
A01101	Total Basic Pay Of Officer		1	1	637,000	637,000	637,000
A119	ASSISTANT	(BPS-16)				637,000	
I022	INSPECTOR	(BPS-16)	1	1	637,000		637,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**31,373,000**	**20,010,000**	**31,373,000**
A01151	Total Basic Pay Other Staff		112	112	31,225,000	19,873,000	31,225,000
S053	SENIOR CLERK	(BPS-14)				19,873,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	259,000		259,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	4,245,000		4,245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		159,000
H032	HEAD CONSTABLE	(BPS-09)	13	13	5,195,000		5,195,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	476,000		476,000
C157	CONSTABLE	(BPS-07)	73	73	16,932,000		16,932,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,853,000		3,853,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				148,000	137,000	148,000
A012	**TOTAL ALLOWANCES**				**26,256,000**	**25,501,000**	**28,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,188,000**	**25,279,000**	**28,026,000**
A01202	House Rent Allowance				1,280,000	1,192,000	1,192,000
A01203	Conveyance Allowance				1,138,000	1,036,000	1,036,000
A01207	Washing Allowance				52,000	47,000	47,000
A01208	Dress Allowance				4,000	2,000	2,000
A0120Q	Fixed Daily Allowance				2,417,000	2,193,000	2,193,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0017	**POLICE STATION TALUKA JAMSHORO**					
A01210	Risk Allowance			1,983,000	1,689,000	1,689,000
A01217	Medical Allowance			765,000	690,000	
A01239	Special Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,084,000	1,859,000	1,859,000
A0124S	Differential Allowance			4,769,000	4,260,000	4,260,000
A0124X	Adhoc Relief Allowance 2023			7,794,000	6,726,000	6,726,000
A0125E	Adhoc Relief Allowance-2024				5,080,000	5,334,000
A01260	Ration Allowance			554,000	500,000	500,000
A01270	Others			3,345,000	3,000	3,186,000
1	Other			3,345,000		3,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**222,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				154,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0017	**POLICE STATION TALUKA JAMSHORO**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA JAMSHORO				**71,516,000**	**58,398,000**	**73,382,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0018	**POLICE STATION SEHWAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,745,000**	**61,524,000**	**72,097,000**
A011	**TOTAL PAY**		**130**	**130**	**34,945,000**	**26,998,000**	**34,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**590,000**	**702,000**	**590,000**
A01101	Total Basic Pay Of Officer		1	1	590,000	702,000	590,000
A119	ASSISTANT	(BPS-16)				702,000	
I022	INSPECTOR	(BPS-16)	1	1	590,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**34,355,000**	**26,296,000**	**34,355,000**
A01151	Total Basic Pay Other Staff		129	129	34,195,000	26,198,000	34,195,000
S053	SENIOR CLERK	(BPS-14)				26,198,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	515,000		515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,074,000		1,074,000
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		160,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,155,000		3,155,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	636,000		636,000
C157	CONSTABLE	(BPS-07)	95	95	23,386,000		23,386,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,163,000		5,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				160,000	98,000	160,000
A012	**TOTAL ALLOWANCES**				**30,800,000**	**34,526,000**	**37,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,732,000**	**34,218,000**	**37,077,000**
A01202	House Rent Allowance				1,293,000	1,403,000	1,403,000
A01203	Conveyance Allowance				1,342,000	1,401,000	1,401,000
A01207	Washing Allowance				68,000	70,000	70,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0018	**POLICE STATION SEHWAN JAMSHORO**					
A0120Q	Fixed Daily Allowance			3,050,000	3,128,000	3,128,000
A01210	Risk Allowance			2,401,000	2,386,000	2,386,000
A01217	Medical Allowance			947,000	974,000	
A01239	Special Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,449,000	2,501,000	2,501,000
A0124S	Differential Allowance			5,609,000	5,728,000	5,728,000
A0124X	Adhoc Relief Allowance 2023			9,199,000	9,044,000	9,044,000
A0125E	Adhoc Relief Allowance-2024				6,806,000	7,146,000
A01260	Ration Allowance			702,000	720,000	720,000
A01264	Technical Allowance				37,000	37,000
A01270	Others			3,653,000		3,493,000
1	Other			3,653,000		3,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**308,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				240,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0018	**POLICE STATION SEHWAN JAMSHORO**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SEHWAN JAMSHORO				**73,035,000**	**68,214,000**	**79,398,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0019	**POLICE STATION NOORIABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,503,000**	**46,996,000**	**62,283,000**
A011	**TOTAL PAY**		**127**	**127**	**33,362,000**	**20,758,000**	**33,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,786,000**	**335,000**	**1,786,000**
A01101	Total Basic Pay Of Officer		1	1	1,786,000	335,000	1,786,000
A119	ASSISTANT	(BPS-16)				335,000	
I022	INSPECTOR	(BPS-16)	1	1	1,786,000		1,786,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**31,576,000**	**20,423,000**	**31,576,000**
A01151	Total Basic Pay Other Staff		126	126	31,347,000	20,342,000	31,347,000
S053	SENIOR CLERK	(BPS-14)				20,342,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	261,000		261,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	1,444,000		1,444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		161,000
H032	HEAD CONSTABLE	(BPS-09)	14	14	6,222,000		6,222,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	483,000		483,000
C157	CONSTABLE	(BPS-07)	88	88	18,272,000		18,272,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,398,000		4,398,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				229,000	81,000	229,000
A012	**TOTAL ALLOWANCES**				**27,141,000**	**26,238,000**	**28,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,073,000**	**26,005,000**	**28,846,000**
A01202	House Rent Allowance				1,238,000	1,160,000	1,160,000
A01203	Conveyance Allowance				1,209,000	1,086,000	1,086,000
A01207	Washing Allowance				56,000	52,000	52,000
A0120Q	Fixed Daily Allowance				2,549,000	2,303,000	2,303,000
A01210	Risk Allowance				2,086,000	1,772,000	1,772,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0019	**POLICE STATION NOORIABAD JAMSHORO**					
A01217	Medical Allowance			792,000	725,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,132,000	1,917,000	1,917,000
A0124S	Differential Allowance			4,867,000	4,387,000	4,387,000
A0124X	Adhoc Relief Allowance 2023			8,077,000	6,927,000	6,927,000
A0125E	Adhoc Relief Allowance-2024				5,139,000	5,396,000
A01260	Ration Allowance			585,000	532,000	532,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			3,479,000	4,000	3,313,000
1	Other			3,479,000		3,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**233,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				165,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0019	**POLICE STATION NOORIABAD JAMSHORO**					
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION NOORIABAD JAMSHORO				**67,793,000**	**53,686,000**	**69,584,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0020	**POLICE STATION KHANOTH JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,695,000**	**46,833,000**	**53,339,000**
A011	**TOTAL PAY**		**95**	**95**	**25,185,000**	**20,553,000**	**25,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,062,000**	**1,070,000**	**1,062,000**
A01101	Total Basic Pay Of Officer		1	1	1,062,000	1,070,000	1,062,000
A119	ASSISTANT	(BPS-16)				1,070,000	
I022	INSPECTOR	(BPS-16)	1	1	1,062,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**24,123,000**	**19,483,000**	**24,123,000**
A01151	Total Basic Pay Other Staff		94	94	24,016,000	19,394,000	24,016,000
S053	SENIOR CLERK	(BPS-14)				19,394,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	519,000		519,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,061,000		2,061,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,100,000		5,100,000
C157	CONSTABLE	(BPS-07)	70	70	15,350,000		15,350,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	986,000		986,000
A01152	Personal pay				107,000	89,000	107,000
A012	**TOTAL ALLOWANCES**				**23,510,000**	**26,280,000**	**28,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,448,000**	**26,056,000**	**28,086,000**
A01202	House Rent Allowance				1,042,000	1,094,000	1,094,000
A01203	Conveyance Allowance				1,096,000	1,137,000	1,137,000
A01207	Washing Allowance				52,000	53,000	53,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,364,000	2,413,000	2,413,000
A01210	Risk Allowance				1,909,000	1,867,000	1,867,000
A01217	Medical Allowance				727,000	741,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,848,000	1,890,000	1,890,000
A0124S	Differential Allowance				4,215,000	4,310,000	4,310,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0020	**POLICE STATION KHANOTH JAMSHORO**					
A0124X	Adhoc Relief Allowance 2023			6,998,000	6,822,000	6,822,000
A0125E	Adhoc Relief Allowance-2024				5,153,000	5,411,000
A01260	Ration Allowance			542,000	552,000	552,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,633,000	1,000	2,514,000
1	Other			2,633,000		2,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**224,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				162,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0020	**POLICE STATION KHANOTH JAMSHORO**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHANOTH JAMSHORO				**53,545,000**	**51,283,000**	**58,198,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0021	**POLICE STATION MANJHAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,129,000**	**37,052,000**	**48,961,000**
A011	**TOTAL PAY**		**95**	**95**	**26,272,000**	**16,489,000**	**26,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**943,000**	**472,000**	**943,000**
A01101	Total Basic Pay Of Officer		1	1	943,000	472,000	943,000
A119	ASSISTANT	(BPS-16)				472,000	
I022	INSPECTOR	(BPS-16)	1	1	943,000		943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**25,329,000**	**16,017,000**	**25,329,000**
A01151	Total Basic Pay Other Staff		94	94	25,285,000	15,982,000	25,285,000
S053	SENIOR CLERK	(BPS-14)				15,982,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	519,000		519,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,061,000		2,061,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,929,000		4,929,000
C157	CONSTABLE	(BPS-07)	70	70	16,790,000		16,790,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	986,000		986,000
A01152	Personal pay				44,000	35,000	44,000
A012	**TOTAL ALLOWANCES**				**20,857,000**	**20,563,000**	**22,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,795,000**	**20,368,000**	**22,621,000**
A01202	House Rent Allowance				892,000	861,000	861,000
A01203	Conveyance Allowance				897,000	849,000	849,000
A01207	Washing Allowance				44,000	42,000	42,000
A0120Q	Fixed Daily Allowance				1,972,000	1,827,000	1,827,000
A01210	Risk Allowance				1,723,000	1,500,000	1,500,000
A01217	Medical Allowance				602,000	571,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,628,000	1,491,000	1,491,000
A0124S	Differential Allowance				3,724,000	3,416,000	3,416,000
A0124X	Adhoc Relief Allowance 2023				6,105,000	5,354,000	5,354,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0021	**POLICE STATION MANJHAND JAMSHORO**					
A0125E	Adhoc Relief Allowance-2024				4,026,000	4,227,000
A01260	Ration Allowance			454,000	431,000	431,000
A01270	Others			2,754,000		2,623,000
1	Other			2,754,000		2,623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**195,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				133,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0021	**POLICE STATION MANJHAND JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MANJHAND JAMSHORO				**51,979,000**	**41,502,000**	**53,820,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
JO0022	**POLICE STATION BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,607,000**	**61,423,000**	**64,811,000**
A011	**TOTAL PAY**		**95**	**95**	**28,177,000**	**26,606,000**	**28,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**27,757,000**	**26,396,000**	**27,757,000**
A01151	Total Basic Pay Other Staff		94	94	27,652,000	26,296,000	27,652,000
S053	SENIOR CLERK	(BPS-14)				26,296,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	633,000		633,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,512,000		2,512,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,594,000		4,594,000
C157	CONSTABLE	(BPS-07)	70	70	18,711,000		18,711,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,202,000		1,202,000
A01152	Personal pay				105,000	100,000	105,000
A012	**TOTAL ALLOWANCES**				**28,430,000**	**34,817,000**	**36,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,368,000**	**34,506,000**	**36,566,000**
A01202	House Rent Allowance				1,427,000	1,721,000	1,721,000
A01203	Conveyance Allowance				1,368,000	1,625,000	1,625,000
A01207	Washing Allowance				67,000	78,000	78,000
A0120Q	Fixed Daily Allowance				3,030,000	3,416,000	3,416,000
A01210	Risk Allowance				2,431,000	2,624,000	2,624,000
A01217	Medical Allowance				942,000	1,075,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,179,000	2,389,000	2,389,000
A0124S	Differential Allowance				4,990,000	5,471,000	5,471,000
A0124X	Adhoc Relief Allowance 2023				8,264,000	8,650,000	8,650,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0022	**POLICE STATION BHAN SAEEDABAD JAMSHORO**					
A0125E	Adhoc Relief Allowance-2024				6,648,000	6,980,000
A01260	Ration Allowance			699,000	797,000	797,000
A01264	Technical Allowance			24,000	8,000	8,000
A01270	Others			2,947,000	4,000	2,807,000
1	Other			2,947,000		2,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**311,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				249,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0022	**POLICE STATION BHAN SAEEDABAD JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BHAN SAEEDABAD JAMSHORO				**63,897,000**	**68,113,000**	**72,112,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0371	**POLICE STATION THANU BULA KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0371	**POLICE STATION THANU BULA KHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION THANU BULA KHAN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0372	**POLICE STATION LOONIKOT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0372	**POLICE STATION LOONIKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LOONIKOT				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0373	**POLICE STATION COAL MINE**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0373	**POLICE STATION COAL MINE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION COAL MINE				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0374	**POLICE STATION BUDHAPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0374	**POLICE STATION BUDHAPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BUDHAPUR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0375	**POLICE STATION CHHACHHAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JO0375 POLICE STATION CHHACHHAR					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION CHHACHHAR			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0376	**POLICE STATION AMRI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0376	**POLICE STATION AMRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION AMRI				**4,850,000**	**4,450,000**	**4,859,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0377	**POLICE STATION THEBAAT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
JO0377 POLICE STATION THEBAAT					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION THEBAAT			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0378	**POLICE STATION MAHI OTHO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0378	**POLICE STATION MAHI OTHO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MAHI OTHO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0379	**POLICE STATION KHAIRO DERO**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0379	**POLICE STATION KHAIRO DERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHAIRO DERO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0380	**POLICE STATION JHANGARA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0380	**POLICE STATION JHANGARA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHANGARA				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0381	**POLICE STATION NAING SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
JO0381	**POLICE STATION NAING SHARIF**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NAING SHARIF				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0013	**SP DISTRICT KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,088,381,000**	**1,701,395,622**	**2,051,485,000**
A011	**TOTAL PAY**		**1645**	**1645**	**967,980,000**	**678,732,000**	**968,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**19,742,000**	**19,108,000**	**19,767,000**
A01101	Total Basic Pay Of Officer		55	55	19,567,000	18,918,000	19,567,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	487,000		487,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	2,311,000		2,311,000
P019	PDSP	(BPS-17)	3	3	3,508,000		3,508,000
S236	SUPERINTENDENT	(BPS-17)	1	1	897,000		897,000
A119	ASSISTANT	(BPS-16)	3	3	1,229,000	18,918,000	1,229,000
I022	INSPECTOR	(BPS-16)	34	34	7,570,000		7,570,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,565,000		3,565,000
A01102	Personal pay				175,000	190,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1590**	**1590**	**948,238,000**	**659,624,000**	**948,238,000**
A01151	Total Basic Pay Other Staff		1590	1590	947,793,000	659,183,000	947,793,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	478,000		478,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,888,000	659,183,000	1,888,000
S224	SUB INSPECTOR	(BPS-14)	54	54	85,931,000		85,931,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	83	83	102,479,000		102,479,000
J053	JUNIOR CLERK	(BPS-11)	13	13	884,000		884,000
A463	ASI (MTO)	(BPS-09)	1	1	329,000		329,000
H032	HEAD CONSTABLE	(BPS-09)	204	204	184,846,000		184,846,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	2,946,000		2,946,000
C157	CONSTABLE	(BPS-07)	1053	1053	523,949,000		523,949,000
C158	CONSTABLE DRIVER	(BPS-07)	151	151	41,208,000		41,208,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0013	**SP DISTRICT KASHMOR**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	4	4	764,000		764,000
N003	NAIB QASID	(BPS-02)	1	1	234,000		234,000
N003	NAIB QASID	(BPS-01)	2	2	391,000		391,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,011,000		1,011,000
W015	WATER CARRIER	(BPS-01)	2	2	455,000		455,000
A01152	Personal pay				445,000	441,000	445,000
A012	**TOTAL ALLOWANCES**				**1,120,401,000**	**1,022,663,622**	**1,083,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,117,375,000**	**1,010,668,000**	**1,080,206,000**
A01202	House Rent Allowance				50,438,000	43,216,000	43,216,000
A01203	Conveyance Allowance				61,826,000	53,269,000	53,269,000
A01207	Washing Allowance				2,932,000	2,494,000	2,494,000
A01208	Dress Allowance				425,000	460,000	460,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				18,000	9,000	9,000
A0120Q	Fixed Daily Allowance				135,521,000	112,479,000	112,479,000
A01210	Risk Allowance				103,300,000	89,256,000	89,256,000
A01216	Qualification Allowance				13,000	16,000	16,000
A01217	Medical Allowance				41,900,000	35,824,000	
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment Allowance				5,000	5,000	6,000
A01225	Instruction Allowance				38,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				143,000	94,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017					39,000	
A01239	Special Allowance				167,000	373,000	373,000
A0123G	Ad-hoc Relief Allowance-2018					26,000	
A0123P	Ad-hoc Relief A 2019					39,000	
A0123X	Adhoc Relief Allowance-2020					26,000	
A01242	Consolidation Travelling Allowance				670,000	3,928,000	3,928,000
A01244	Adhoc Relief				1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				83,062,000	66,911,000	66,911,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0013	**SP DISTRICT KASHMOR**					
A0124S	Differential Allowance			189,282,000	153,817,000	153,817,000
A0124X	Adhoc Relief Allowance 2023			315,487,000	243,397,000	243,397,000
A0125E	Adhoc Relief Allowance-2024				178,621,000	187,552,000
A01260	Ration Allowance			30,526,000	26,138,000	26,138,000
A01261	Constabulary Allowance for Police Personnel			9,000	3,000	3,000
A01264	Technical Allowance			16,000	19,000	19,000
A01270	Others			101,573,000	146,000	96,736,000
1	Other			101,573,000		96,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,026,000**	**11,995,622**	**3,274,000**
A01274	Medical Charges			2,483,000	3,598,622	2,731,000
A01299	Others			543,000	8,397,000	543,000
1	Others			543,000		543,000
A03	**TOTAL OPERATING EXPENSES**			**55,087,000**	**226,782,000**	**55,113,000**
A032	**TOTAL COMMUNICATIONS**			**954,000**	**954,000**	**958,000**
A03201	Postage and Telegraph			82,000	82,000	86,000
A03202	Telephone and Trunk call			866,000	866,000	866,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**561,000**	**561,000**	**561,000**
A03302	Water			561,000	561,000	561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**45,442,000**	**129,637,000**	**45,442,000**
A03805	Travelling Allowance			2,637,000	2,637,000	2,637,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,805,000	127,000,000	42,805,000
A039	**TOTAL GENERAL**			**8,130,000**	**95,630,000**	**8,152,000**
A03901	Stationery			86,000	86,000	95,000
A03902	Printing and Publication			62,000	62,000	62,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0013	**SP DISTRICT KASHMOR**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03914	Secret Service Expenditure				25,000,000	
A03927	Purchase of Drug and Medicines			130,000	130,000	143,000
A03953	Investigation Cost			1,472,000	1,472,000	1,472,000
A03963	Feeding Diet Food Charges			5,125,000	67,625,000	5,125,000
A03970	Others			1,248,000	1,248,000	1,248,000
1	Others			1,248,000		1,248,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**15,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**15,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				15,900,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,113,000**	**12,427,000**	**2,113,000**
A130	**TOTAL TRANSPORT**			**1,686,000**	**12,000,000**	**1,686,000**
A13001	Transport			1,686,000	12,000,000	1,686,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**225,000**
A13201	Furniture and Fixture			225,000	225,000	225,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KK0013 SP DISTRICT KASHMOR					
SP DISTRICT KASHMOR			**2,145,783,000**	**1,956,706,622**	**2,108,913,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0014	**POLICE STATION A-SECTION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,219,000**	**96,099,695**	**98,434,000**
A011	**TOTAL PAY**		**137**	**137**	**41,786,000**	**42,260,000**	**41,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**958,000**	**479,000**	**958,000**
A01101	Total Basic Pay Of Officer		2	2	958,000	479,000	958,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	609,000		609,000
A119	ASSISTANT	(BPS-16)				479,000	
I022	INSPECTOR	(BPS-16)	1	1	349,000		349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**40,828,000**	**41,781,000**	**40,832,000**
A01151	Total Basic Pay Other Staff		135	135	40,818,000	41,768,000	40,818,000
S053	SENIOR CLERK	(BPS-14)				41,768,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	4,188,000		4,188,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	5,341,000		5,341,000
J053	JUNIOR CLERK	(BPS-11)	1	1	188,000		188,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	6,997,000		6,997,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	944,000		944,000
C157	CONSTABLE	(BPS-07)	80	80	18,156,000		18,156,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,878,000		4,878,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A01152	Personal pay				10,000	13,000	14,000
A012	**TOTAL ALLOWANCES**				**44,433,000**	**53,839,695**	**56,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,365,000**	**53,175,000**	**56,569,000**
A01202	House Rent Allowance				1,802,000	1,979,000	1,979,000
A01203	Conveyance Allowance				2,216,000	2,448,000	2,448,000
A01207	Washing Allowance				102,000	115,000	115,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0014	**POLICE STATION A-SECTION KASHMOR**					
A01208	Dress Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,956,000	5,311,000	5,311,000
A01210	Risk Allowance			3,680,000	4,082,000	4,082,000
A01217	Medical Allowance			1,445,000	1,604,000	
A01242	Consolidation Travelling Allowance				18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			3,477,000	3,750,000	3,750,000
A0124S	Differential Allowance			7,949,000	8,573,000	8,573,000
A0124X	Adhoc Relief Allowance 2023			13,273,000	13,762,000	13,762,000
A0125E	Adhoc Relief Allowance-2024				10,335,000	10,852,000
A01260	Ration Allowance			1,063,000	1,183,000	1,183,000
A01270	Others			4,387,000		4,481,000
1	Other			4,387,000		4,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**664,695**	**75,000**
A01274	Medical Charges			68,000	294,695	75,000
A01299	Others				370,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0014	**POLICE STATION A-SECTION KASHMOR**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION A-SECTION KASHMOR				**99,469,000**	**108,349,695**	**111,705,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0016	**POLICE STATION B-SECTION KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,801,000**	**76,127,000**	**86,141,000**
A011	**TOTAL PAY**		**138**	**138**	**40,604,000**	**33,511,000**	**40,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**840,000**	**420,000**	**840,000**
A01101	Total Basic Pay Of Officer		2	2	840,000	420,000	840,000
A119	ASSISTANT	(BPS-16)				420,000	
I022	INSPECTOR	(BPS-16)	2	2	840,000		840,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**39,764,000**	**33,091,000**	**39,789,000**
A01151	Total Basic Pay Other Staff		136	136	39,751,000	33,055,000	39,751,000
S053	SENIOR CLERK	(BPS-14)				33,055,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	518,000		518,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	11	11	5,228,000		5,228,000
J053	JUNIOR CLERK	(BPS-11)	2	2	339,000		339,000
H032	HEAD CONSTABLE	(BPS-09)	11	11	6,260,000		6,260,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	318,000		318,000
C157	CONSTABLE	(BPS-07)	95	95	22,363,000		22,363,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	4,513,000		4,513,000
S008	SANITARY WORKER	(BPS-01)	2	2	212,000		212,000
A01152	Personal pay				13,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**36,197,000**	**42,616,000**	**45,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,061,000**	**42,197,000**	**45,362,000**
A01202	House Rent Allowance				1,402,000	1,531,000	1,531,000
A01203	Conveyance Allowance				1,727,000	1,919,000	1,919,000
A01207	Washing Allowance				77,000	90,000	90,000
A01208	Dress Allowance				18,000	8,000	8,000
A0120Q	Fixed Daily Allowance				3,586,000	4,081,000	4,081,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0016	**POLICE STATION B-SECTION KANDHKOT**					
A01210	Risk Allowance			2,780,000	3,177,000	3,177,000
A01217	Medical Allowance			1,101,000	1,263,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	56,000
A01239	Special Allowance			8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,890,000	3,009,000	3,009,000
A0124S	Differential Allowance			6,574,000	6,877,000	6,877,000
A0124X	Adhoc Relief Allowance 2023			10,829,000	10,945,000	10,945,000
A0125E	Adhoc Relief Allowance-2024				8,262,000	8,675,000
A01260	Ration Allowance			791,000	925,000	925,000
A01264	Technical Allowance			16,000	6,000	6,000
A01270	Others			4,262,000	44,000	4,059,000
1	Other			4,262,000		4,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**419,000**	**150,000**
A01274	Medical Charges			136,000	136,000	150,000
A01299	Others				283,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0016	**POLICE STATION B-SECTION KANDHKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			60,000	60,000	60,000
A13701	Hardware			60,000	60,000	60,000
POLICE STATION B-SECTION KANDHKOT				**84,091,000**	**82,817,000**	**93,442,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0017	**POLICE STATION GUDDU KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,530,000**	**30,650,000**	**33,350,000**
A011	**TOTAL PAY**		**41**	**41**	**15,013,000**	**13,335,000**	**15,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**14,593,000**	**13,125,000**	**14,593,000**
A01151	Total Basic Pay Other Staff		40	40	14,593,000	13,125,000	14,593,000
S053	SENIOR CLERK	(BPS-14)				13,125,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	371,000		371,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	2	2	1,734,000		1,734,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		229,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	1,013,000		1,013,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	229,000		229,000
C157	CONSTABLE	(BPS-07)	25	25	9,178,000		9,178,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,687,000		1,687,000
S001	SANCTUARY ASSISTANT	(BPS-01)	1	1	152,000		152,000
A012	**TOTAL ALLOWANCES**				**16,517,000**	**17,315,000**	**18,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,449,000**	**17,128,000**	**18,262,000**
A01202	House Rent Allowance				717,000	657,000	657,000
A01203	Conveyance Allowance				881,000	831,000	831,000
A01207	Washing Allowance				39,000	36,000	36,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,849,000	1,733,000	1,733,000
A01210	Risk Allowance				1,402,000	1,318,000	1,318,000
A01217	Medical Allowance				576,000	532,000	

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0017	**POLICE STATION GUDDU KASHMOR**					
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	1,201,000	1,201,000
A0124S	Differential Allowance			2,966,000	2,736,000	2,736,000
A0124X	Adhoc Relief Allowance 2023			5,014,000	4,394,000	4,394,000
A0125E	Adhoc Relief Allowance-2024				3,296,000	3,461,000
A01260	Ration Allowance			407,000	375,000	375,000
A01270	Others			1,277,000		1,501,000
1	Other			1,277,000		1,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**187,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				119,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0017	**POLICE STATION GUDDU KASHMOR**					
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GUDDU KASHMOR				**36,380,000**	**35,100,000**	**38,209,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0018	**POLICE STATION GHOUSPUR KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,298,000**	**48,338,000**	**58,298,000**
A011	**TOTAL PAY**		**98**	**98**	**29,036,000**	**21,244,000**	**29,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**28,616,000**	**21,034,000**	**28,637,000**
A01151	Total Basic Pay Other Staff		97	97	28,578,000	20,978,000	28,578,000
S053	SENIOR CLERK	(BPS-14)				20,978,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	515,000		515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,780,000		1,780,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,062,000		6,062,000
C157	CONSTABLE	(BPS-07)	70	70	17,795,000		17,795,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,426,000		2,426,000
A01152	Personal pay				38,000	56,000	59,000
A012	**TOTAL ALLOWANCES**				**15,262,000**	**27,094,000**	**29,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,200,000**	**26,842,000**	**29,173,000**
A01202	House Rent Allowance				529,000	994,000	994,000
A01203	Conveyance Allowance				693,000	1,236,000	1,236,000
A01207	Washing Allowance				31,000	60,000	60,000
A01208	Dress Allowance				9,000	5,000	5,000
A0120Q	Fixed Daily Allowance				1,474,000	2,674,000	2,674,000
A01210	Risk Allowance				1,093,000	2,058,000	2,058,000
A01217	Medical Allowance				439,000	829,000	
A01242	Consolidation Travelling Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,081,000	1,903,000	1,903,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0018	**POLICE STATION GHOUSPUR KASHMOR**					
A0124S	Differential Allowance			2,440,000	4,353,000	4,353,000
A0124X	Adhoc Relief Allowance 2023			4,035,000	6,906,000	6,906,000
A0125E	Adhoc Relief Allowance-2024				5,197,000	5,457,000
A01260	Ration Allowance			331,000	621,000	621,000
A01270	Others			3,045,000		2,900,000
1	Other			3,045,000		2,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**252,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				190,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0018	**POLICE STATION GHOUSPUR KASHMOR**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GHOUSPUR KASHMOR				**49,148,000**	**52,788,000**	**63,157,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0019	**POLICE STATION KARAMPUR KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,639,000**	**58,840,000**	**62,898,000**
A011	**TOTAL PAY**		**98**	**98**	**28,068,000**	**25,985,000**	**28,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**210,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	210,000	420,000
A119	ASSISTANT	(BPS-16)				210,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**27,648,000**	**25,775,000**	**27,648,000**
A01151	Total Basic Pay Other Staff		97	97	27,643,000	25,771,000	27,643,000
S053	SENIOR CLERK	(BPS-14)				25,771,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	515,000		515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,797,000		2,797,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,822,000		4,822,000
C157	CONSTABLE	(BPS-07)	70	70	16,370,000		16,370,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,139,000		3,139,000
A01152	Personal pay				5,000	4,000	5,000
A012	**TOTAL ALLOWANCES**				**19,571,000**	**32,855,000**	**34,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,509,000**	**32,577,000**	**34,762,000**
A01202	House Rent Allowance				669,000	1,160,000	1,160,000
A01203	Conveyance Allowance				825,000	1,438,000	1,438,000
A01207	Washing Allowance				35,000	66,000	66,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,839,000	3,124,000	3,124,000
A01210	Risk Allowance				1,351,000	2,398,000	2,398,000
A01217	Medical Allowance				510,000	944,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,547,000	2,350,000	2,350,000
A0124S	Differential Allowance				3,525,000	5,365,000	5,365,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0019	**POLICE STATION KARAMPUR KASHMOR**					
A0124X	Adhoc Relief Allowance 2023			5,876,000	8,567,000	8,567,000
A0125E	Adhoc Relief Allowance-2024				6,452,000	6,775,000
A01260	Ration Allowance			371,000	698,000	698,000
A01270	Others			2,946,000		2,806,000
1	Other			2,946,000		2,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**278,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				216,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0019	**POLICE STATION KARAMPUR KASHMOR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KARAMPUR KASHMOR				**54,929,000**	**65,530,000**	**70,199,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0020	**POLICE STATION BAKHSHAPUR KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,310,000**	**60,462,000**	**62,340,000**
A011	**TOTAL PAY**		**98**	**98**	**26,441,000**	**26,330,000**	**26,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**420,000**	**844,000**	**420,000**
A01101	Total Basic Pay Of Officer		1	1	420,000	844,000	420,000
A119	ASSISTANT	(BPS-16)				844,000	
I022	INSPECTOR	(BPS-16)	1	1	420,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**26,021,000**	**25,486,000**	**26,021,000**
A01151	Total Basic Pay Other Staff		97	97	25,988,000	25,472,000	25,988,000
S053	SENIOR CLERK	(BPS-14)				25,472,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	515,000		515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,568,000		2,568,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,109,000		4,109,000
C157	CONSTABLE	(BPS-07)	70	70	16,370,000		16,370,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,426,000		2,426,000
A01152	Personal pay				33,000	14,000	33,000
A012	**TOTAL ALLOWANCES**				**19,869,000**	**34,132,000**	**35,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,807,000**	**33,834,000**	**35,831,000**
A01202	House Rent Allowance				694,000	1,237,000	1,237,000
A01203	Conveyance Allowance				885,000	1,566,000	1,566,000
A01207	Washing Allowance				39,000	72,000	72,000
A01208	Dress Allowance				15,000	30,000	30,000
A0120Q	Fixed Daily Allowance				1,935,000	3,332,000	3,332,000
A01210	Risk Allowance				1,426,000	2,569,000	2,569,000
A01217	Medical Allowance				553,000	1,021,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,569,000	2,403,000	2,403,000
A0124S	Differential Allowance				3,576,000	5,485,000	5,485,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0020	**POLICE STATION BAKHSHAPUR KASHMOR**					
A0124X	Adhoc Relief Allowance 2023			5,938,000	8,765,000	8,765,000
A0125E	Adhoc Relief Allowance-2024				6,611,000	6,942,000
A01260	Ration Allowance			404,000	738,000	738,000
A01264	Technical Allowance				5,000	5,000
A01270	Others			2,773,000		2,687,000
1	Other			2,773,000		2,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**298,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				236,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0020	**POLICE STATION BAKHSHAPUR KASHMOR**					
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BAKHSHAPUR KASHMOR				**53,600,000**	**67,152,000**	**69,641,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KK0318	**KATCHA AREA POLICE KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**753,981,000**	**589,689,000**	**594,303,000**
A011	**TOTAL PAY**		**1245**	**1245**	**246,699,000**	**246,699,000**	**246,699,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1245**	**1245**	**246,699,000**	**246,699,000**	**246,699,000**
A01151	Total Basic Pay Other Staff		1245	1245	246,699,000	246,699,000	246,699,000
S053	SENIOR CLERK	(BPS-14)				246,699,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,352,000		1,352,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	40	40	8,947,000		8,947,000
H032	HEAD CONSTABLE	(BPS-09)	110	110	23,060,000		23,060,000
C157	CONSTABLE	(BPS-07)	1090	1090	213,340,000		213,340,000
A012	**TOTAL ALLOWANCES**				**507,282,000**	**342,990,000**	**347,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**507,282,000**	**342,990,000**	**347,604,000**
A01202	House Rent Allowance				125,782,000	125,782,000	125,782,000
A01203	Conveyance Allowance				29,384,000	29,384,000	29,384,000
A01217	Medical Allowance				20,543,000	20,543,000	
A0124R	Ad-Hoc Relief Allowance-2022				37,004,000	37,004,000	37,004,000
A0124S	Differential Allowance				76,476,000	76,476,000	76,476,000
A0124X	Adhoc Relief Allowance 2023				44,023,000	44,023,000	44,023,000
A0125E	Adhoc Relief Allowance-2024					9,776,000	10,265,000
A01270	Others				174,070,000	2,000	24,670,000
1	Other				174,070,000		24,670,000
KATCHA AREA POLICE KASHMORE @ KANDHKOT					**753,981,000**	**589,689,000**	**594,303,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0327	**POLICE STATION GEEHALPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0327	**POLICE STATION GEEHALPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GEEHALPUR				**4,850,000**	**4,450,000**	**4,859,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0328	**POLICE STATION JHANGIN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0328	**POLICE STATION JHANGIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHANGIN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0329	**POLICE STATION TANGWANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0329	**POLICE STATION TANGWANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TANGWANI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0330	**POLICE STATION DERA SARKI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0330	**POLICE STATION DERA SARKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DERA SARKI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0331	**POLICE STATION BHITTAI COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0331	**POLICE STATION BHITTAI COLONY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BHITTAI COLONY				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0332	**POLICE STATION RASALDAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0332	**POLICE STATION RASALDAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RASALDAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0333	**POLICE STATION RD-109**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0333	**POLICE STATION RD-109**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RD-109				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0334	**POLICE STATION MIANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0334	**POLICE STATION MIANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MIANI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0335	**POLICE STATION GUBLO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0335	**POLICE STATION GUBLO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GUBLO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0336	**POLICE STATION KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0336	**POLICE STATION KASHMORE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION KASHMORE				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0337	**POLICE STATION DURANI MAHAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0337	**POLICE STATION DURANI MAHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DURANI MAHAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0338	**POLICE STATION GHORAGHAT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KK0338	**POLICE STATION GHORAGHAT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GHORAGHAT				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0147	**SP TRAFFIC KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**889,786,000**	**970,532,159**	**992,526,000**
A011	**TOTAL PAY**		**1255**	**1255**	**406,821,000**	**412,894,000**	**406,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**18,116,000**	**9,080,000**	**18,253,000**
A01101	Total Basic Pay Of Officer		40	40	18,001,000	8,840,000	18,001,000
S148	SP	(BPS-18)	1	1	2,514,000		2,514,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	2,156,000		2,156,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	243,000	8,840,000	243,000
I022	INSPECTOR	(BPS-16)	32	32	12,787,000		12,787,000
A01102	Personal pay				115,000	240,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1215**	**1215**	**388,705,000**	**403,814,000**	**388,705,000**
A01151	Total Basic Pay Other Staff		1215	1215	388,266,000	403,618,000	388,266,000
S053	SENIOR CLERK	(BPS-14)	4	4	775,000	403,618,000	775,000
S181	STENOGRAPHER	(BPS-14)	1	1	236,000		236,000
S224	SUB INSPECTOR	(BPS-14)	128	128	65,978,000		65,978,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	211	211	79,207,000		79,207,000
J053	JUNIOR CLERK	(BPS-11)	5	5	864,000		864,000
H032	HEAD CONSTABLE	(BPS-09)	126	126	51,854,000		51,854,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	14	14	2,416,000		2,416,000
C157	CONSTABLE	(BPS-07)	639	639	159,394,000		159,394,000
C158	CONSTABLE DRIVER	(BPS-07)	85	85	27,313,000		27,313,000
N003	NAIB QASID	(BPS-01)	2	2	229,000		229,000
A01152	Personal pay				439,000	196,000	439,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0147	**SP TRAFFIC KARACHI SOUTH**					
A012	**TOTAL ALLOWANCES**			**482,965,000**	**557,638,159**	**585,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**481,490,000**	**551,070,000**	**583,864,000**
A01202	House Rent Allowance			22,848,000	24,941,000	24,941,000
A01203	Conveyance Allowance			25,055,000	26,756,000	26,756,000
A01207	Washing Allowance			1,063,000	1,132,000	1,132,000
A01208	Dress Allowance			460,000	497,000	497,000
A01209	Special Additional Allowance				12,000	12,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A0120Q	Fixed Daily Allowance			54,026,000	57,486,000	57,486,000
A01210	Risk Allowance			41,300,000	43,679,000	43,679,000
A01217	Medical Allowance			15,426,000	16,440,000	
A01225	Instruction Allowance				13,000	13,000
A01235	Secretariat Allowance			1,874,000	2,156,000	2,264,000
A01239	Special Allowance			136,000	208,000	208,000
A01242	Consolidation Travelling Allowance			292,000	293,000	293,000
A0124R	Ad-Hoc Relief Allowance-2022			37,490,000	37,981,000	37,981,000
A0124S	Differential Allowance			85,625,000	86,686,000	86,686,000
A0124X	Adhoc Relief Allowance 2023			142,114,000	137,288,000	137,288,000
A01252	Non Practising Allowance			1,000	1,000	1,000
A01259	Fuel Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				103,463,000	108,636,000
A01260	Ration Allowance			11,088,000	11,785,000	11,785,000
A01264	Technical Allowance			9,000	6,000	6,000
A01270	Others			42,658,000	227,000	44,180,000
1	Other			42,658,000		44,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,475,000**	**6,568,159**	**1,704,000**
A01274	Medical Charges			617,000	2,591,159	679,000
A01290	President / Governor's House Allowance			858,000	1,025,000	1,025,000
A01299	Others				2,952,000	
A03	**TOTAL OPERATING EXPENSES**			**12,820,000**	**7,947,000**	**12,886,000**
A032	**TOTAL COMMUNICATIONS**			**2,436,000**	**2,436,000**	**2,436,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0147	**SP TRAFFIC KARACHI SOUTH**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			1,370,000	1,370,000	1,370,000
A03203	Telex Teleprinter and Fax			1,064,000	1,064,000	1,064,000
A033	**TOTAL UTILITIES**			**4,873,000**		**4,873,000**
A03303	Electricity			4,873,000		4,873,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,440,000**	**2,440,000**	**2,440,000**
A03805	Travelling Allowance			2,440,000	2,440,000	2,440,000
A039	**TOTAL GENERAL**			**3,071,000**	**3,071,000**	**3,137,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			722,000	722,000	722,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			1,238,000	1,238,000	1,238,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A06	**TOTAL TRANSFERS**			**221,000**	**221,000**	**221,000**
A061	**TOTAL SCHOLARSHIP**			**221,000**	**221,000**	**221,000**
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,164,000**	**6,164,000**	**6,164,000**
A130	**TOTAL TRANSPORT**			**5,282,000**	**5,282,000**	**5,282,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0147	**SP TRAFFIC KARACHI SOUTH**					
A13001	Transport			5,282,000	5,282,000	5,282,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC KARACHI SOUTH				**908,991,000**	**988,164,159**	**1,011,797,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0149	**SP TRAFFIC KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**557,057,000**	**573,660,456**	**603,129,000**
A011	**TOTAL PAY**		**700**	**700**	**255,833,000**	**240,711,000**	**255,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**11,431,000**	**7,568,000**	**11,472,000**
A01101	Total Basic Pay Of Officer		25	25	11,407,000	7,506,000	11,407,000
S148	SP	(BPS-18)	1	1	1,893,000		1,893,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	769,000		769,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				7,506,000	
I022	INSPECTOR	(BPS-16)	20	20	8,444,000		8,444,000
A01102	Personal pay				24,000	62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**675**	**675**	**244,402,000**	**233,143,000**	**244,402,000**
A01151	Total Basic Pay Other Staff		675	675	243,978,000	232,984,000	243,978,000
S053	SENIOR CLERK	(BPS-14)	3	3	644,000	232,984,000	644,000
S224	SUB INSPECTOR	(BPS-14)	75	75	38,253,000		38,253,000
S181	STENOGRAPHER	(BPS-12)	1	1	262,000		262,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	88	88	52,775,000		52,775,000
J053	JUNIOR CLERK	(BPS-11)	3	3	572,000		572,000
H032	HEAD CONSTABLE	(BPS-09)	57	57	21,896,000		21,896,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,151,000		1,151,000
C157	CONSTABLE	(BPS-07)	397	397	117,476,000		117,476,000
C158	CONSTABLE DRIVER	(BPS-07)	44	44	10,822,000		10,822,000
N003	NAIB QASID	(BPS-01)	1	1	127,000		127,000
A01152	Personal pay				424,000	159,000	424,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0149	**SP TRAFFIC KARACHI EAST**					
A012	**TOTAL ALLOWANCES**			**301,224,000**	**332,949,456**	**347,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**299,403,000**	**327,246,000**	**345,367,000**
A01202	House Rent Allowance			17,827,000	17,950,000	17,950,000
A01203	Conveyance Allowance			15,926,000	16,124,000	16,124,000
A01207	Washing Allowance			695,000	699,000	699,000
A01208	Dress Allowance			258,000	298,000	298,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			34,653,000	34,971,000	34,971,000
A01210	Risk Allowance			26,235,000	26,446,000	26,446,000
A01217	Medical Allowance			10,050,000	10,173,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A01225	Instruction Allowance			2,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01235	Secretariat Allowance			310,000	400,000	420,000
A01239	Special Allowance			52,000	71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01242	Consolidation Travelling Allowance			244,000	102,000	102,000
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			22,673,000	22,144,000	22,144,000
A0124S	Differential Allowance			51,833,000	50,559,000	50,559,000
A0124X	Adhoc Relief Allowance 2023			85,833,000	79,703,000	79,703,000
A0125E	Adhoc Relief Allowance-2024				60,055,000	63,058,000
A01260	Ration Allowance			7,199,000	7,234,000	7,234,000
A01264	Technical Allowance			21,000	9,000	9,000
A01270	Others			25,581,000	251,000	25,539,000
1	Other			25,581,000		25,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,821,000**	**5,703,456**	**1,888,000**
A01274	Medical Charges			1,696,000	3,729,456	1,866,000
A01290	President / Governor's House Allowance			125,000	22,000	22,000
A01299	Others				1,952,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0149	**SP TRAFFIC KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**			**13,290,000**	**8,524,486**	**13,356,000**
A032	**TOTAL COMMUNICATIONS**			**1,987,000**	**1,987,000**	**1,987,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			921,000	921,000	921,000
A03203	Telex Teleprinter and Fax			1,064,000	1,064,000	1,064,000
A033	**TOTAL UTILITIES**			**4,873,000**	**107,486**	**4,873,000**
A03303	Electricity			4,873,000		4,873,000
A03370	Others				107,486	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,692,000**	**3,692,000**	**3,692,000**
A03805	Travelling Allowance			1,029,000	1,029,000	1,029,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,663,000	2,663,000	2,663,000
A039	**TOTAL GENERAL**			**2,738,000**	**2,738,000**	**2,804,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			528,000	528,000	528,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			1,099,000	1,099,000	1,099,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**			**221,000**	**221,000**	**221,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0149	**SP TRAFFIC KARACHI EAST**					
A061	**TOTAL SCHOLARSHIP**			**221,000**	**221,000**	**221,000**
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,267,000**	**4,267,000**	**4,267,000**
A130	**TOTAL TRANSPORT**			**3,385,000**	**3,385,000**	**3,385,000**
A13001	Transport			3,385,000	3,385,000	3,385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC KARACHI EAST				**574,835,000**	**589,072,942**	**620,973,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0150	**SP TRAFFIC KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**411,878,000**	**476,238,119**	**481,433,000**
A011	**TOTAL PAY**		**585**	**585**	**195,460,000**	**203,485,000**	**195,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**9,631,000**	**6,750,000**	**9,631,000**
A01101	Total Basic Pay Of Officer		20	20	9,464,000	6,688,000	9,464,000
S148	SP	(BPS-18)	1	1	1,717,000		1,717,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	1,492,000		1,492,000
A119	ASSISTANT	(BPS-16)				6,688,000	
I022	INSPECTOR	(BPS-16)	15	15	6,255,000		6,255,000
A01102	Personal pay				167,000	62,000	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**565**	**565**	**185,829,000**	**196,735,000**	**185,829,000**
A01151	Total Basic Pay Other Staff		565	565	185,423,000	196,592,000	185,423,000
S053	SENIOR CLERK	(BPS-14)	3	3	536,000	196,592,000	536,000
S181	STENOGRAPHER	(BPS-14)	1	1	218,000		218,000
S224	SUB INSPECTOR	(BPS-14)	63	63	29,777,000		29,777,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	98	98	51,477,000		51,477,000
J053	JUNIOR CLERK	(BPS-11)	2	2	318,000		318,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	18,805,000		18,805,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	797,000		797,000
C157	CONSTABLE	(BPS-07)	302	302	77,801,000		77,801,000
C158	CONSTABLE DRIVER	(BPS-07)	40	40	5,588,000		5,588,000
N003	NAIB QASID	(BPS-01)	1	1	106,000		106,000
A01152	Personal pay				406,000	143,000	406,000
A012	**TOTAL ALLOWANCES**				**216,418,000**	**272,753,119**	**285,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**216,133,000**	**268,975,000**	**285,331,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0150	**SP TRAFFIC KARACHI WEST**					
A01202	House Rent Allowance			10,604,000	12,900,000	12,900,000
A01203	Conveyance Allowance			10,810,000	12,641,000	12,641,000
A01207	Washing Allowance			437,000	530,000	530,000
A01208	Dress Allowance			240,000	273,000	273,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			23,086,000	27,634,000	27,634,000
A01210	Risk Allowance			17,625,000	21,181,000	21,181,000
A01216	Qualification Allowance				76,000	76,000
A01217	Medical Allowance			6,424,000	7,727,000	
A01224	Entertainment Allowance				6,000	6,000
A01225	Instruction Allowance				8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01235	Secretariat Allowance			67,000	75,000	79,000
A01239	Special Allowance			45,000	5,000	5,000
A01242	Consolidation Travelling Allowance			107,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			17,430,000	18,739,000	18,739,000
A0124S	Differential Allowance			39,685,000	42,698,000	42,698,000
A0124X	Adhoc Relief Allowance 2023			65,937,000	67,550,000	67,550,000
A0125E	Adhoc Relief Allowance-2024				51,204,000	53,764,000
A01260	Ration Allowance			4,525,000	5,513,000	5,513,000
A01270	Others			19,060,000	70,000	21,589,000
1	Other			19,060,000		21,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**285,000**	**3,778,119**	**642,000**
A01273	Honoraria			85,000	85,000	
A01274	Medical Charges			200,000	1,930,119	220,000
A01278	Leave Salary				422,000	422,000
A01299	Others				1,341,000	
A03	**TOTAL OPERATING EXPENSES**			**14,176,000**	**5,406,000**	**14,242,000**
A032	**TOTAL COMMUNICATIONS**			**1,333,000**	**1,333,000**	**1,333,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			1,269,000	1,269,000	1,269,000
A03203	Telex Teleprinter and Fax			62,000	62,000	62,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0150	**SP TRAFFIC KARACHI WEST**					
A033	**TOTAL UTILITIES**			8,770,000		8,770,000
A03303	Electricity			8,770,000		8,770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			994,000	994,000	994,000
A03805	Travelling Allowance			994,000	994,000	994,000
A039	**TOTAL GENERAL**			3,079,000	3,079,000	3,145,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			638,000	638,000	638,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03963	Feeding Diet Food Charges			1,099,000	1,099,000	1,099,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,563,000	2,563,000	2,563,000
A130	**TOTAL TRANSPORT**			1,681,000	1,681,000	1,681,000
A13001	Transport			1,681,000	1,681,000	1,681,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0150	**SP TRAFFIC KARACHI WEST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC KARACHI WEST				**428,838,000**	**485,628,119**	**498,459,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0151	**DIGP TRAFFIC KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,237,723,000**	**3,357,536,489**	**3,788,596,000**
A011	**TOTAL PAY**		**5567**	**5567**	**1,102,441,000**	**1,324,941,000**	**1,732,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**37,031,000**	**19,158,000**	**37,031,000**
A01101	Total Basic Pay Of Officer		57	57	36,871,000	19,060,000	36,871,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	811,000		811,000
A063	ADIGP / SP	(BPS-18)	3	3	3,752,000		3,752,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	9,450,000		9,450,000
DP02	PDSP / DSP LEGAL	(BPS-17)	2	2	1,152,000		1,152,000
DX28	DSP (ADMIN) ADIGP TRAFFIC, SINDH KARACHI	(BPS-17)	1	1	719,000		719,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	4	4	2,044,000		2,044,000
S236	SUPERINTENDENT	(BPS-17)	1	1	229,000		229,000
A119	ASSISTANT	(BPS-16)	6	6	2,365,000	19,060,000	2,365,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	400,000		400,000
I022	INSPECTOR	(BPS-16)	28	28	15,799,000		15,799,000
S181	STENOGRAPHER	(BPS-16)	1	1	150,000		150,000
A01102	Personal pay				141,000	81,000	141,000
A01105	Qualification Pay				19,000	17,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5510**	**5510**	**1,065,410,000**	**1,305,783,000**	**1,695,034,000**
A01151	Total Basic Pay Other Staff		5510	5510	1,065,108,000	1,305,165,000	1,694,385,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,211,000	1,305,165,000	2,211,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	735,000		735,000
S224	SUB INSPECTOR	(BPS-14)	249	249	42,506,000		42,506,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	442	442	23,494,000		23,494,000
J053	JUNIOR CLERK	(BPS-11)	8	8	6,971,000		6,971,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0151	**DIGP TRAFFIC KARACHI**						
H032	HEAD CONSTABLE	(BPS-09)	301	301	34,216,000		34,216,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	50	50	40,493,000		40,493,000
C157	CONSTABLE	(BPS-07)	4330	4330	825,890,000		1,455,167,000
C158	CONSTABLE DRIVER	(BPS-07)	100	100	80,907,000		80,907,000
C167	COOK	(BPS-01)	5	5	1,657,000		1,657,000
M022	MALHI	(BPS-01)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-01)	14	14	4,520,000		4,520,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,206,000		1,206,000
A01152	Personal pay				302,000	615,000	646,000
A01170	Others					3,000	3,000
A012	**TOTAL ALLOWANCES**				**1,135,282,000**	**2,032,595,489**	**2,056,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,131,630,000**	**2,002,305,000**	**2,051,097,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				70,884,000	138,169,000	138,169,000
A01203	Conveyance Allowance				62,061,000	116,445,000	116,445,000
A01207	Washing Allowance				2,877,000	5,906,000	5,906,000
A01208	Dress Allowance				530,000	609,000	609,000
A01209	Special Additional Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				127,000	118,000	118,000
A0120N	Special allowances @ 20% of basic pay for Secretar				27,000	23,000	23,000
A0120Q	Fixed Daily Allowance				135,729,000	218,108,000	218,108,000
A01210	Risk Allowance				103,379,000	166,080,000	166,080,000
A01217	Medical Allowance				41,098,000	80,727,000	
A0121T	Adhoc Relief Allowance 2013					1,000	
A01222	Hardship Allowance					5,000	5,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01225	Instruction Allowance					15,000	15,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0151	**DIGP TRAFFIC KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01235	Secretariat Allowance			1,548,000	1,336,000	1,403,000
A01237	Design Allowance			15,000	4,000	4,000
A01239	Special Allowance			567,000	458,000	458,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01242	Consolidation Travelling Allowance			2,798,000	45,977,000	45,977,000
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			80,060,000	125,461,000	125,461,000
A0124S	Differential Allowance			182,768,000	285,662,000	285,662,000
A0124X	Adhoc Relief Allowance 2023			301,125,000	441,872,000	441,872,000
A0125E	Adhoc Relief Allowance-2024				289,371,000	303,840,000
A01260	Ration Allowance			29,824,000	59,727,000	59,727,000
A01264	Technical Allowance			150,000	97,000	97,000
A01270	Others			115,723,000	25,729,000	140,729,000
1	Other			115,723,000		140,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,652,000**	**30,290,489**	**5,434,000**
A01274	Medical Charges			3,102,000	8,608,489	3,412,000
A01290	President / Governor's House Allowance			550,000	2,022,000	2,022,000
A01299	Others				19,660,000	
A03	**TOTAL OPERATING EXPENSES**			**282,796,000**	**273,052,000**	**482,907,000**
A032	**TOTAL COMMUNICATIONS**			**1,507,000**	**1,507,000**	**1,508,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			695,000	695,000	695,000
A03203	Telex Teleprinter and Fax			791,000	791,000	791,000
A033	**TOTAL UTILITIES**			**9,744,000**		**9,744,000**
A03303	Electricity			9,744,000		9,744,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0151	**DIGP TRAFFIC KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			258,040,000	258,040,000	258,040,000
A03805	Travelling Allowance			598,000	598,000	598,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,442,000	257,442,000	257,442,000
A039	**TOTAL GENERAL**			13,505,000	13,505,000	213,615,000
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			500,000	500,000	500,000
A03904	Hire of Vehicles			600,000	600,000	600,000
A03905	Newspapers Periodicals and Books			122,000	122,000	122,000
A03915	Payments to Govt. Dept for Service Rendered					200,000,000
01	Others					200,000,000
A03919	Payments to other for Service Rendered			8,785,000	8,785,000	8,785,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			8,785,000		8,785,000
A03963	Feeding Diet Food Charges			1,513,000	1,513,000	1,513,000
A03970	Others			882,000	882,000	882,000
1	Others			882,000		882,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			5,697,000	5,697,000	6,267,000
A052	**TOTAL GRANTS-DOMESTIC**			5,697,000	5,697,000	6,267,000
A05216	Fin. Assis. to the families of G. Serv. who expire			5,697,000	5,697,000	6,267,000
A06	**TOTAL TRANSFERS**			70,000,000	70,000,000	100,000,000
A061	**TOTAL SCHOLARSHIP**			70,000,000	70,000,000	100,000,000
A06103	Cash awards			70,000,000	70,000,000	100,000,000
A09	**TOTAL PHYSICAL ASSETS**			70,000,000	70,000,000	70,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0151	**DIGP TRAFFIC KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**70,000,000**	**70,000,000**	**70,000,000**
A09601	Plant and Machinery			70,000,000	70,000,000	70,000,000
1	Purchase of Plant and Machinery					70,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,014,000**	**7,014,000**	**3,014,000**
A130	**TOTAL TRANSPORT**			**2,132,000**	**2,132,000**	**2,132,000**
A13001	Transport			2,132,000	2,132,000	2,132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,000,000**	
A13301	Office Buildings				4,000,000	
DIGP TRAFFIC KARACHI				**2,669,230,000**	**3,783,299,489**	**4,450,784,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0154	**ADDITIONAL IGP KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,537,930,000**	**1,207,398,949**	**1,672,373,000**
A011	**TOTAL PAY**		**1244**	**1244**	**891,082,000**	**499,841,000**	**892,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**354**	**354**	**453,415,000**	**68,667,000**	**453,509,000**
A01101	Total Basic Pay Of Officer		354	354	453,020,000	68,222,000	453,020,000
A047	ADDITIONAL IGP	(BPS-21)	1	1	4,059,000		4,059,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	537,000		537,000
A063	ADIGP / SP	(BPS-18)	2	2	2,688,000		2,688,000
AD03	ADIGP LEGAL	(BPS-18)	1	1	1,343,000		1,343,000
S148	SP	(BPS-18)	1	1	359,000		359,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	48	48	30,751,000		30,751,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	1,700,000		1,700,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	8	8	5,027,000		5,027,000
P019	PDSP	(BPS-17)	1	1	287,000		287,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	3,351,000		3,351,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	287,000		287,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,755,000		1,755,000
A119	ASSISTANT	(BPS-16)	29	29	11,910,000	68,222,000	11,910,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	12	12	5,891,000		5,891,000
I022	INSPECTOR	(BPS-16)	128	128	189,912,000		189,912,000
P129	PROSECUTING INSPECTOR	(BPS-16)	111	111	192,994,000		192,994,000
S181	STENOGRAPHER	(BPS-16)	1	1	169,000		169,000
A01102	Personal pay				341,000	372,000	391,000
A01103	Special pay				26,000	67,000	70,000
A01105	Qualification Pay				28,000	6,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**890**	**890**	**437,667,000**	**431,174,000**	**439,114,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0154	**ADDITIONAL IGP KARACHI**						
A01151	Total Basic Pay Other Staff		890	890	437,081,000	429,238,000	437,081,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	4	4	691,000		691,000
S053	SENIOR CLERK	(BPS-14)	30	30	22,481,000	429,238,000	22,481,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	231,000		231,000
S181	STENOGRAPHER	(BPS-14)	3	3	971,000		971,000
S224	SUB INSPECTOR	(BPS-14)	63	63	21,986,000		21,986,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	120	120	52,751,000		52,751,000
J053	JUNIOR CLERK	(BPS-11)	30	30	22,381,000		22,381,000
A463	ASI (MTO)	(BPS-09)	1	1	160,000		160,000
H032	HEAD CONSTABLE	(BPS-09)	299	299	219,875,000		219,875,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	24	24	12,739,000		12,739,000
LPHC	LADY POLICE HEAD CONSTABLE	(BPS-09)	30	30	15,215,000		15,215,000
C157	CONSTABLE	(BPS-07)	1	1	148,000		148,000
C158	CONSTABLE DRIVER	(BPS-07)	14	14	1,748,000		1,748,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	65	65	42,355,000		42,355,000
E021	ELECTRICIAN	(BPS-06)	1	1	134,000		134,000
A463	ASI (MTO)	(BPS-05)	3	3	350,000		350,000
C146	COMPUTER OPERATOR	(BPS-05)	6	6	2,228,000		2,228,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	124,000		124,000
C019	CARPENTER	(BPS-04)	1	1	117,000		117,000
P061	PLUMBER	(BPS-04)	6	6	681,000		681,000
P162	PUMP DRIVER	(BPS-04)	2	2	232,000		232,000
T003	TAILOR MASTER	(BPS-04)	2	2	226,000		226,000
C019	CARPENTER	(BPS-03)	2	2	220,000		220,000
D041	DENTERS	(BPS-03)	1	1	108,000		108,000
M049	MECHANIC	(BPS-03)	3	3	329,000		329,000
B007	BELDAR	(BPS-02)	3	3	299,000		299,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0154	**ADDITIONAL IGP KARACHI**						
N003	NAIB QASID	(BPS-02)	3	3	117,000		117,000
W038	WIRE MAN	(BPS-02)	3	3	299,000		299,000
C089	CHOWKIDAR	(BPS-01)	1	1	95,000		95,000
C167	COOK	(BPS-01)	15	15	1,562,000		1,562,000
L034	LANGRY	(BPS-01)	15	15	1,515,000		1,515,000
L064	LIFT OPERATOR	(BPS-01)	3	3	284,000		284,000
M022	MALHI	(BPS-01)	14	14	1,420,000		1,420,000
N003	NAIB QASID	(BPS-01)	35	35	4,446,000		4,446,000
S008	SANITARY WORKER	(BPS-01)	85	85	8,563,000		8,563,000
A01152	Personal pay				550,000	1,886,000	1,980,000
A01153	Special pay					12,000	13,000
A01170	Others				36,000	38,000	40,000
A012	**TOTAL ALLOWANCES**				**646,848,000**	**707,557,949**	**779,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**593,554,000**	**646,799,000**	**721,124,000**
A01201	Senior Post Allowance				48,000	19,000	19,000
A01202	House Rent Allowance				28,406,000	36,517,000	36,517,000
A01203	Conveyance Allowance				35,272,000	36,932,000	36,932,000
A01207	Washing Allowance				918,000	742,000	742,000
A01208	Dress Allowance				4,108,000	3,624,000	3,624,000
A01209	Special Additional Allowance				19,000	3,000	3,000
A0120D	Integrated Allowance				368,000	374,000	374,000
A0120N	Special allowances @ 20% of basic pay for Secretar					18,000	18,000
A0120Q	Fixed Daily Allowance				57,767,000	58,335,000	58,335,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01210	Risk Allowance				46,806,000	46,637,000	46,637,000
A01216	Qualification Allowance				58,000	532,000	532,000
A01217	Medical Allowance				17,418,000	18,628,000	
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				17,000	9,000	9,000
A01225	Instruction Allowance					14,000	14,000
A01227	Project Allowance				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0154	**ADDITIONAL IGP KARACHI**					
A01228	Orderly Allowance			794,000	382,000	382,000
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				36,000	
A01235	Secretariat Allowance			1,785,000	1,633,000	1,715,000
A01239	Special Allowance			280,000	300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				18,000	
A0123P	Ad-hoc Relief A 2019				23,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A01242	Consolidation Travelling Allowance			2,379,000	2,103,000	2,103,000
A0124F	Adhoc Relief Allowance-2021				31,000	
A0124R	Ad-Hoc Relief Allowance-2022			42,766,000	45,560,000	45,560,000
A0124S	Differential Allowance			95,281,000	100,778,000	100,778,000
A0124X	Adhoc Relief Allowance 2023			166,745,000	161,371,000	161,371,000
A0125E	Adhoc Relief Allowance-2024				121,903,000	127,998,000
A0125K	Special Investigation Allowance				156,000	156,000
A01260	Ration Allowance			7,546,000	7,704,000	7,704,000
A01264	Technical Allowance			146,000	90,000	90,000
A01270	Others			84,626,000	2,080,000	89,010,000
1	Other			84,626,000		89,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,294,000**	**60,758,949**	**58,626,000**
A01274	Medical Charges			52,660,000	58,168,949	57,926,000
A01290	President / Governor's House Allowance			634,000	700,000	700,000
A01299	Others				1,890,000	
A03	**TOTAL OPERATING EXPENSES**			**629,388,000**	**637,984,000**	**629,837,000**
A032	**TOTAL COMMUNICATIONS**			**7,823,000**	**7,823,000**	**7,824,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			6,032,000	6,032,000	6,032,000
A03203	Telex Teleprinter and Fax			1,767,000	1,767,000	1,767,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0154	**ADDITIONAL IGP KARACHI**					
A033	**TOTAL UTILITIES**			**8,346,000**	**8,346,000**	**8,346,000**
A03301	Gas			787,000	787,000	787,000
A03302	Water			7,559,000	7,559,000	7,559,000
A034	**TOTAL OCCUPANCY COSTS**			**1,098,000**	**1,098,000**	**1,153,000**
A03407	Rates and Taxes			1,098,000	1,098,000	1,153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**582,213,000**	**582,213,000**	**582,213,000**
A03805	Travelling Allowance			2,019,000	2,019,000	2,019,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,194,000	580,194,000	580,194,000
A039	**TOTAL GENERAL**			**29,908,000**	**38,504,000**	**30,301,000**
A03901	Stationery			3,931,000	5,431,000	4,324,000
A03902	Printing and Publication			500,000	1,500,000	500,000
A03905	Newspapers Periodicals and Books			54,000	75,000	54,000
A03914	Secret Service Expenditure			6,825,000	10,500,000	6,825,000
A03919	Payments to other for Service Rendered			11,039,000	11,039,000	11,039,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			11,039,000		11,039,000
A03963	Feeding Diet Food Charges			4,540,000	5,740,000	4,540,000
A03970	Others			3,019,000	4,219,000	3,019,000
1	Others			3,019,000		3,019,000
A06	**TOTAL TRANSFERS**			**10,025,000**	**10,500,000**	**10,025,000**
A061	**TOTAL SCHOLARSHIP**			**10,025,000**	**10,500,000**	**10,025,000**
A06103	Cash awards			10,025,000	10,500,000	10,025,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,572,000**	**19,072,000**	**4,572,000**
A130	**TOTAL TRANSPORT**			**3,470,000**	**10,970,000**	**3,470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0154	**ADDITIONAL IGP KARACHI**					
A13001	Transport			3,470,000	10,970,000	3,470,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**551,000**	**1,551,000**	**551,000**
A13101	Machinery and Equipment			551,000	1,551,000	551,000
A132	**TOTAL FURNITURE AND FIXTURE**			**551,000**	**1,551,000**	**551,000**
A13201	Furniture and Fixture			551,000	1,551,000	551,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**5,000,000**	
A13301	Office Buildings				5,000,000	
ADDITIONAL IGP KARACHI				**2,181,915,000**	**1,874,954,949**	**2,316,807,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,140,650,000**	**1,353,991,721**	**1,334,692,000**
A011	**TOTAL PAY**		**1631**	**1631**	**511,364,000**	**548,900,000**	**511,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**11,800,000**	**5,187,000**	**11,800,000**
A01101	Total Basic Pay Of Officer		28	28	11,800,000	5,187,000	11,800,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,508,000		1,508,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,150,000		1,150,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	2	2	484,000	5,187,000	484,000
I022	INSPECTOR	(BPS-16)	21	21	8,357,000		8,357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1603**	**1603**	**499,564,000**	**543,713,000**	**499,618,000**
A01151	Total Basic Pay Other Staff		1603	1603	498,407,000	542,943,000	498,407,000
S053	SENIOR CLERK	(BPS-14)	5	5	4,882,000	542,943,000	4,882,000
S224	SUB INSPECTOR	(BPS-14)	60	60	84,753,000		84,753,000
P026	PESH IMAM	(BPS-12)	1	1	276,000		276,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	56	56	81,224,000		81,224,000
J053	JUNIOR CLERK	(BPS-11)	3	3	600,000		600,000
A463	ASI (MTO)	(BPS-09)	1	1	225,000		225,000
H032	HEAD CONSTABLE	(BPS-09)	144	144	64,319,000		64,319,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	28	28	16,331,000		16,331,000
C157	CONSTABLE	(BPS-07)	1084	1084	177,021,000		177,021,000
C158	CONSTABLE DRIVER	(BPS-07)	188	188	64,002,000		64,002,000
E021	ELECTRICIAN	(BPS-06)	1	1	190,000		190,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	177,000		177,000
C019	CARPENTER	(BPS-04)	1	1	165,000		165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**						
M043	MASON	(BPS-04)	1	1	165,000		165,000
P061	PLUMBER	(BPS-04)	1	1	165,000		165,000
P162	PUMP DRIVER	(BPS-04)	4	4	657,000		657,000
P007	PAINTER HELPER	(BPS-02)	3	3	425,000		425,000
W038	WIRE MAN	(BPS-02)	2	2	284,000		284,000
B009	BARBER	(BPS-01)	3	3	402,000		402,000
C089	CHOWKIDAR	(BPS-01)	2	2	267,000		267,000
L034	LANGRY	(BPS-01)	8	8	1,073,000		1,073,000
L071	LINE MAN	(BPS-01)	1	1	135,000		135,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		267,000
S008	SANITARY WORKER	(BPS-01)	3	3	402,000		402,000
A01152	Personal pay				1,157,000	719,000	1,157,000
A01153	Special pay					51,000	54,000
A012	**TOTAL ALLOWANCES**				**629,286,000**	**805,091,721**	**823,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**628,427,000**	**794,846,000**	**822,329,000**
A01202	House Rent Allowance				43,620,000	52,236,000	52,236,000
A01203	Conveyance Allowance				36,692,000	43,772,000	43,772,000
A01207	Washing Allowance				1,755,000	2,105,000	2,105,000
A01208	Dress Allowance				290,000	347,000	347,000
A01209	Special Additional Allowance					173,000	173,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar					34,000	34,000
A0120Q	Fixed Daily Allowance				72,807,000	85,035,000	85,035,000
A01210	Risk Allowance				55,564,000	65,044,000	65,044,000
A01217	Medical Allowance				25,106,000	29,956,000	
A0121A	Ad - hoc Allowance - 2011					17,000	
A0121T	Adhoc Relief Allowance 2013					58,000	
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01225	Instruction Allowance					45,000	45,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**					
A0122M	Adhoc Relief Allowance 2016				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,100,000	1,077,000	1,077,000
A0122Y	Ad-hoc Relief Allowance 2017				28,000	
A01235	Secretariat Allowance				63,000	66,000
A01239	Special Allowance			75,000	248,000	248,000
A0123G	Ad-hoc Relief Allowance-2018				32,000	
A0123P	Ad-hoc Relief A 2019				39,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A01242	Consolidation Travelling Allowance			8,434,000	11,946,000	11,946,000
A0124F	Adhoc Relief Allowance-2021				41,000	
A0124R	Ad-Hoc Relief Allowance-2022			45,990,000	52,683,000	52,683,000
A0124S	Differential Allowance			103,846,000	113,747,000	113,747,000
A0124X	Adhoc Relief Allowance 2023			167,173,000	181,609,000	181,609,000
A0125E	Adhoc Relief Allowance-2024				125,763,000	132,051,000
A01260	Ration Allowance			18,067,000	21,690,000	21,690,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A01264	Technical Allowance			195,000	199,000	199,000
A01270	Others			47,690,000	6,777,000	58,189,000
1	Other			47,690,000		58,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**859,000**	**10,245,721**	**945,000**
A01274	Medical Charges			859,000	3,110,721	945,000
A01299	Others				7,135,000	
A03	**TOTAL OPERATING EXPENSES**			**3,832,000**	**1,635,000**	**3,852,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**217,000**	**217,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**2,875,000**	**678,000**	**2,875,000**
A03301	Gas			449,000	449,000	449,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**					
A03302	Water			229,000	229,000	229,000
A03303	Electricity			2,197,000		2,197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**640,000**	**640,000**	**660,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			92,000	92,000	92,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,111,000**	**1,111,000**	**1,111,000**
A130	**TOTAL TRANSPORT**			**669,000**	**669,000**	**669,000**
A13001	Transport			669,000	669,000	669,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0155 CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI			1,145,593,000	1,357,637,721	1,339,655,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,184,331,000**	**1,308,073,257**	**1,331,297,000**
A011	**TOTAL PAY**		**1823**	**1823**	**540,038,000**	**540,070,000**	**540,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**16,005,000**	**9,413,000**	**16,005,000**
A01101	Total Basic Pay Of Officer		36	36	15,907,000	9,334,000	15,907,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,920,000		1,920,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	1,966,000		1,966,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	525,000		525,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	9,334,000	240,000
I022	INSPECTOR	(BPS-16)	27	27	10,499,000		10,499,000
A01102	Personal pay				98,000	79,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1787**	**1787**	**524,033,000**	**530,657,000**	**524,040,000**
A01151	Total Basic Pay Other Staff		1787	1787	522,370,000	529,862,000	522,370,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,111,000	529,862,000	1,111,000
S224	SUB INSPECTOR	(BPS-14)	77	77	65,385,000		65,385,000
P026	PESH IMAM	(BPS-12)	1	1	271,000		271,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	102	102	62,098,000		62,098,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,186,000		1,186,000
A463	ASI (MTO)	(BPS-09)	1	1	222,000		222,000
H032	HEAD CONSTABLE	(BPS-09)	209	209	79,314,000		79,314,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	7	7	1,383,000		1,383,000
C157	CONSTABLE	(BPS-07)	1007	1007	211,020,000		211,020,000
C158	CONSTABLE DRIVER	(BPS-07)	299	299	89,821,000		89,821,000
E021	ELECTRICIAN	(BPS-06)	1	1	187,000		187,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	173,000		173,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**						
C019	CARPENTER	(BPS-04)	1	1	163,000		163,000
M043	MASON	(BPS-04)	1	1	163,000		163,000
P061	PLUMBER	(BPS-04)	1	1	163,000		163,000
P162	PUMP DRIVER	(BPS-04)	23	23	3,710,000		3,710,000
T003	TAILOR MASTER	(BPS-04)	3	3	482,000		482,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	152,000		152,000
B007	BELDAR	(BPS-02)	2	2	277,000		277,000
W038	WIRE MAN	(BPS-02)	4	4	557,000		557,000
B009	BARBER	(BPS-01)	4	4	527,000		527,000
C089	CHOWKIDAR	(BPS-01)	3	3	395,000		395,000
C123	COBBLER	(BPS-01)	2	2	263,000		263,000
C173	COOK	(BPS-01)	2	2	263,000		263,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	130,000		130,000
F008	FARRIER	(BPS-01)	1	1	130,000		130,000
L034	LANGRY	(BPS-01)	8	8	1,052,000		1,052,000
L071	LINE MAN	(BPS-01)	1	1	130,000		130,000
M022	MALHI	(BPS-01)	3	3	395,000		395,000
M038	MASALCHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	3	3	364,000		364,000
S008	SANITARY WORKER	(BPS-01)	4	4	493,000		493,000
T037	TIME KEEPER	(BPS-01)	1	1	130,000		130,000
W046	WORK MISTRY	(BPS-01)	1	1	130,000		130,000
A01152	Personal pay				1,657,000	783,000	1,657,000
A01153	Special pay					7,000	7,000
A01170	Others				6,000	5,000	6,000
A012	**TOTAL ALLOWANCES**				**644,293,000**	**768,003,257**	**791,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**642,037,000**	**755,406,000**	**788,877,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**					
A01202	House Rent Allowance			38,587,000	43,248,000	43,248,000
A01203	Conveyance Allowance			36,296,000	39,630,000	39,630,000
A01207	Washing Allowance			1,647,000	1,798,000	1,798,000
A01208	Dress Allowance			494,000	541,000	541,000
A0120D	Integrated Allowance			35,000	61,000	61,000
A0120N	Special allowances @ 20% of basic pay for Secretar				7,000	7,000
A0120Q	Fixed Daily Allowance			73,639,000	79,168,000	79,168,000
A01210	Risk Allowance			56,648,000	60,884,000	60,884,000
A01217	Medical Allowance			24,025,000	26,402,000	
A0121T	Adhoc Relief Allowance 2013				5,000	
A01225	Instruction Allowance			31,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			930,000	983,000	983,000
A0122Y	Ad-hoc Relief Allowance 2017				35,000	
A01235	Secretariat Allowance			460,000	649,000	681,000
A01239	Special Allowance			20,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018				23,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				17,000	
A01242	Consolidation Travelling Allowance			3,934,000	6,390,000	6,390,000
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			48,244,000	50,091,000	50,091,000
A0124S	Differential Allowance			110,042,000	113,866,000	113,866,000
A0124X	Adhoc Relief Allowance 2023			179,874,000	179,131,000	179,131,000
A0125E	Adhoc Relief Allowance-2024				129,609,000	136,089,000
A0125K	Special Investigation Allowance				155,000	155,000
A01260	Ration Allowance			16,787,000	18,699,000	18,699,000
A01261	Constabulary Allowance for Police Personnel				13,000	13,000
A01264	Technical Allowance			175,000	151,000	151,000
A01270	Others			50,169,000	3,708,000	57,226,000
1	Other			50,169,000		57,226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,256,000**	**12,597,257**	**2,375,000**
A01273	Honoraria			127,000	127,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**					
A01274	Medical Charges			2,023,000	6,482,257	2,225,000
A01290	President / Governor's House Allowance			106,000	150,000	150,000
A01299	Others				5,838,000	
A03	**TOTAL OPERATING EXPENSES**			**12,161,000**	**5,572,000**	**12,181,000**
A032	**TOTAL COMMUNICATIONS**			**234,000**	**234,000**	**234,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			232,000	232,000	232,000
A033	**TOTAL UTILITIES**			**11,182,000**	**4,593,000**	**11,182,000**
A03301	Gas			932,000	932,000	932,000
A03302	Water			3,661,000	3,661,000	3,661,000
A03303	Electricity			6,589,000		6,589,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**645,000**	**645,000**	**665,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			92,000	92,000	92,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,232,000**	**1,232,000**	**1,232,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**					
A130	**TOTAL TRANSPORT**			**790,000**	**790,000**	**790,000**
A13001	Transport			790,000	790,000	790,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. GARDEN KARACHI				**1,197,890,000**	**1,315,043,257**	**1,344,876,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0157	**CAPITAL POLICE H.Q. NAVAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**908,528,000**	**1,027,725,427**	**1,035,561,000**
A011	**TOTAL PAY**		**1826**	**1826**	**407,867,000**	**417,082,000**	**408,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,032,000**	**5,121,000**	**18,281,000**
A01101	Total Basic Pay Of Officer		26	26	18,032,000	4,884,000	18,032,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,923,000		1,923,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	756,000		756,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	4,884,000	240,000
I022	INSPECTOR	(BPS-16)	21	21	14,812,000		14,812,000
A01102	Personal pay					237,000	249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1800**	**1800**	**389,835,000**	**411,961,000**	**389,835,000**
A01151	Total Basic Pay Other Staff		1800	1800	389,034,000	411,528,000	389,034,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,063,000	411,528,000	1,063,000
S224	SUB INSPECTOR	(BPS-14)	60	60	39,795,000		39,795,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	127	127	47,970,000		47,970,000
J053	JUNIOR CLERK	(BPS-11)	3	3	473,000		473,000
A463	ASI (MTO)	(BPS-09)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	152	152	48,201,000		48,201,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	56	56	28,504,000		28,504,000
C157	CONSTABLE	(BPS-07)	1061	1061	157,882,000		157,882,000
C158	CONSTABLE DRIVER	(BPS-07)	300	300	61,142,000		61,142,000
E021	ELECTRICIAN	(BPS-06)	1	1	149,000		149,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	138,000		138,000
C019	CARPENTER	(BPS-04)	1	1	130,000		130,000
M043	MASON	(BPS-04)	1	1	130,000		130,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0157	**CAPITAL POLICE H.Q. NAVAL KARACHI**						
P061	PLUMBER	(BPS-04)	1	1	130,000		130,000
P162	PUMP DRIVER	(BPS-04)	3	3	385,000		385,000
B007	BELDAR	(BPS-02)	4	4	445,000		445,000
W038	WIRE MAN	(BPS-02)	2	2	221,000		221,000
B009	BARBER	(BPS-01)	3	3	315,000		315,000
C089	CHOWKIDAR	(BPS-01)	8	8	840,000		840,000
L034	LANGRY	(BPS-01)	1	1	104,000		104,000
L071	LINE MAN	(BPS-01)	1	1	104,000		104,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	4	4	421,000		421,000
A01152	Personal pay				745,000	385,000	745,000
A01170	Others				56,000	48,000	56,000
A012	**TOTAL ALLOWANCES**				**500,661,000**	**610,643,427**	**627,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**496,362,000**	**599,349,000**	**622,746,000**
A01202	House Rent Allowance				35,034,000	38,688,000	38,688,000
A01203	Conveyance Allowance				29,502,000	32,622,000	32,622,000
A01207	Washing Allowance				1,398,000	1,514,000	1,514,000
A01208	Dress Allowance				382,000	342,000	342,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A0120Q	Fixed Daily Allowance				55,975,000	63,667,000	63,667,000
A01210	Risk Allowance				42,709,000	48,935,000	48,935,000
A01217	Medical Allowance				19,845,000	21,949,000	
A01225	Instruction Allowance				9,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				155,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01235	Secretariat Allowance				912,000	944,000	991,000
A01239	Special Allowance				45,000	152,000	152,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					2,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0157	**CAPITAL POLICE H.Q. NAVAL KARACHI**					
A01242	Consolidation Travelling Allowance			8,435,000	7,436,000	7,436,000
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			38,469,000	38,862,000	38,862,000
A0124S	Differential Allowance			83,406,000	88,524,000	88,524,000
A0124X	Adhoc Relief Allowance 2023			130,256,000	138,024,000	138,024,000
A0125E	Adhoc Relief Allowance-2024				97,010,000	101,861,000
A01260	Ration Allowance			14,248,000	15,763,000	15,763,000
A01261	Constabulary Allowance for Police Personnel			63,000	44,000	44,000
A01264	Technical Allowance			223,000	132,000	132,000
A01270	Others			35,271,000	4,548,000	45,014,000
1	Other			35,271,000		45,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,299,000**	**11,294,427**	**4,699,000**
A01274	Medical Charges			3,236,000	5,250,427	3,560,000
A01290	President / Governor's House Allowance			1,063,000	1,139,000	1,139,000
A01299	Others				4,905,000	
A03	**TOTAL OPERATING EXPENSES**			**1,903,000**	**1,903,000**	**1,923,000**
A032	**TOTAL COMMUNICATIONS**			**296,000**	**296,000**	**296,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			232,000	232,000	232,000
A03203	Telex Teleprinter and Fax			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			**565,000**	**565,000**	**565,000**
A03301	Gas			449,000	449,000	449,000
A03302	Water			116,000	116,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0157	**CAPITAL POLICE H.Q. NAVAL KARACHI**					
A039	**TOTAL GENERAL**			**942,000**	**942,000**	**962,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			110,000	110,000	110,000
A03963	Feeding Diet Food Charges			303,000	303,000	303,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,111,000**	**1,111,000**	**1,111,000**
A130	**TOTAL TRANSPORT**			**669,000**	**669,000**	**669,000**
A13001	Transport			669,000	669,000	669,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
	CAPITAL POLICE H.Q. NAVAL KARACHI			**911,542,000**	**1,030,739,427**	**1,038,595,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0159	**SP (SADDAR) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,263,000**	**79,893,000**	**86,571,000**
A011	**TOTAL PAY**		**93**	**93**	**37,976,000**	**33,614,000**	**37,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,282,000**	**2,475,000**	**4,282,000**
A01101	Total Basic Pay Of Officer		7	7	4,282,000	2,475,000	4,282,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,242,000		1,242,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	383,000		383,000
A119	ASSISTANT	(BPS-16)				2,475,000	
I022	INSPECTOR	(BPS-16)	4	4	2,657,000		2,657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**33,694,000**	**31,139,000**	**33,694,000**
A01151	Total Basic Pay Other Staff		86	86	33,636,000	31,082,000	33,636,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,556,000	31,082,000	4,556,000
S181	STENOGRAPHER	(BPS-12)	1	1	216,000		216,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	8,874,000		8,874,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,730,000		1,730,000
C157	CONSTABLE	(BPS-07)	75	75	18,050,000		18,050,000
S008	SANITARY WORKER	(BPS-01)	2	2	210,000		210,000
A01152	Personal pay				58,000	57,000	58,000
A012	**TOTAL ALLOWANCES**				**41,287,000**	**46,279,000**	**48,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,091,000**	**45,766,000**	**48,387,000**
A01202	House Rent Allowance				2,683,000	2,571,000	2,571,000
A01203	Conveyance Allowance				2,329,000	2,314,000	2,314,000
A01207	Washing Allowance				92,000	93,000	93,000
A01208	Dress Allowance				98,000	93,000	93,000
A0120Q	Fixed Daily Allowance				4,287,000	4,808,000	4,808,000
A01210	Risk Allowance				3,345,000	3,755,000	3,755,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0159	**SP (SADDAR) KARACHI**					
A01216	Qualification Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,525,000	1,519,000	
A01239	Special Allowance			10,000	5,000	5,000
A01242	Consolidation Travelling Allowance			611,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			3,110,000	3,109,000	3,109,000
A0124S	Differential Allowance			7,012,000	7,020,000	7,020,000
A0124X	Adhoc Relief Allowance 2023			11,033,000	11,057,000	11,057,000
A0125E	Adhoc Relief Allowance-2024				8,306,000	8,721,000
A01260	Ration Allowance			972,000	976,000	976,000
A01270	Others			3,982,000	67,000	3,792,000
1	Other			3,982,000		3,792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**513,000**	**208,000**
A01274	Medical Charges			121,000	121,000	133,000
A01290	President / Governor's House Allowance			75,000	75,000	75,000
A01299	Others				317,000	
A03	**TOTAL OPERATING EXPENSES**			**2,065,000**	**2,065,000**	**2,105,000**
A032	**TOTAL COMMUNICATIONS**			**512,000**	**512,000**	**512,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			510,000	510,000	510,000
A033	**TOTAL UTILITIES**			**449,000**	**449,000**	**449,000**
A03301	Gas			449,000	449,000	449,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0159	**SP (SADDAR) KARACHI**					
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP (SADDAR) KARACHI				**82,102,000**	**82,732,000**	**89,450,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0160	**CAPITAL POLICE H.Q. CLIFTON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,364,000**	**36,631,000**	**40,060,000**
A011	**TOTAL PAY**		**42**	**42**	**18,014,000**	**15,913,000**	**18,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,740,000**	**2,182,000**	**3,785,000**
A01101	Total Basic Pay Of Officer		7	7	3,740,000	2,139,000	3,740,000
S159	SSP / SP	(BPS-19)	1	1	961,000		961,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	2,139,000	240,000
I022	INSPECTOR	(BPS-16)	4	4	2,156,000		2,156,000
A01102	Personal pay					43,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**14,274,000**	**13,731,000**	**14,274,000**
A01151	Total Basic Pay Other Staff		35	35	14,262,000	13,725,000	14,262,000
S053	SENIOR CLERK	(BPS-14)	2	2	689,000	13,725,000	689,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	4,122,000		4,122,000
J053	JUNIOR CLERK	(BPS-11)	1	1	407,000		407,000
C157	CONSTABLE	(BPS-07)	25	25	8,773,000		8,773,000
S008	SANITARY WORKER	(BPS-01)	2	2	271,000		271,000
A01152	Personal pay				12,000	6,000	12,000
A012	**TOTAL ALLOWANCES**				**19,350,000**	**20,718,000**	**22,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,350,000**	**20,624,000**	**22,001,000**
A01202	House Rent Allowance				1,117,000	1,139,000	1,139,000
A01203	Conveyance Allowance				1,051,000	1,011,000	1,011,000
A01207	Washing Allowance				30,000	31,000	31,000
A01208	Dress Allowance				86,000	80,000	80,000
A0120Q	Fixed Daily Allowance				1,967,000	1,953,000	1,953,000
A01210	Risk Allowance				1,608,000	1,603,000	1,603,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0160	**CAPITAL POLICE H.Q. CLIFTON KARACHI**					
A01217	Medical Allowance			615,000	588,000	
A01239	Special Allowance			16,000	4,000	4,000
A01242	Consolidation Travelling Allowance			2,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			1,553,000	1,460,000	1,460,000
A0124S	Differential Allowance			3,457,000	3,256,000	3,256,000
A0124X	Adhoc Relief Allowance 2023			5,758,000	5,186,000	5,186,000
A0125E	Adhoc Relief Allowance-2024				3,920,000	4,116,000
A01260	Ration Allowance			306,000	317,000	317,000
A01270	Others			1,784,000	31,000	1,800,000
1	Other			1,784,000		1,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				94,000	
A01299	Others				94,000	
A03	**TOTAL OPERATING EXPENSES**			7,449,000	4,003,945	7,489,000
A032	**TOTAL COMMUNICATIONS**			246,000	246,000	246,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			244,000	244,000	244,000
A033	**TOTAL UTILITIES**			3,958,000	512,945	3,958,000
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			3,509,000		3,509,000
A03370	Others				63,945	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,341,000	2,341,000	2,341,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			904,000	904,000	944,000
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0160	**CAPITAL POLICE H.Q. CLIFTON KARACHI**					
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. CLIFTON KARACHI				**45,587,000**	**41,408,945**	**48,323,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0161	**CAPITAL POLICE H.Q. LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,254,000**	**33,476,000**	**38,024,000**
A011	**TOTAL PAY**		**42**	**42**	**18,168,000**	**14,916,000**	**18,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,728,000**	**456,000**	**2,728,000**
A01101	Total Basic Pay Of Officer		6	6	2,728,000	456,000	2,728,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	728,000		728,000
A119	ASSISTANT	(BPS-16)				456,000	
I022	INSPECTOR	(BPS-16)	5	5	2,000,000		2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**15,440,000**	**14,460,000**	**15,464,000**
A01151	Total Basic Pay Other Staff		36	36	15,383,000	14,383,000	15,383,000
S053	SENIOR CLERK	(BPS-14)	2	2	920,000	14,383,000	920,000
S224	SUB INSPECTOR	(BPS-14)	2	2	1,104,000		1,104,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,037,000		2,037,000
J053	JUNIOR CLERK	(BPS-11)	2	2	537,000		537,000
C157	CONSTABLE	(BPS-07)	22	22	10,415,000		10,415,000
N003	NAIB QASID	(BPS-01)	1	1	123,000		123,000
S008	SANITARY WORKER	(BPS-01)	2	2	247,000		247,000
A01152	Personal pay				57,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**17,086,000**	**18,560,000**	**19,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,066,000**	**18,470,000**	**19,827,000**
A01202	House Rent Allowance				992,000	891,000	891,000
A01203	Conveyance Allowance				816,000	737,000	737,000
A01207	Washing Allowance				21,000	27,000	27,000
A01208	Dress Allowance				60,000	50,000	50,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				1,590,000	1,601,000	1,601,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0161	**CAPITAL POLICE H.Q. LYARI KARACHI**					
A01210	Risk Allowance			1,227,000	1,229,000	1,229,000
A01217	Medical Allowance			559,000	551,000	
A01242	Consolidation Travelling Allowance			89,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			1,429,000	1,353,000	1,353,000
A0124S	Differential Allowance			3,206,000	3,037,000	3,037,000
A0124X	Adhoc Relief Allowance 2023			5,168,000	4,853,000	4,853,000
A0125E	Adhoc Relief Allowance-2024				3,635,000	3,817,000
A01260	Ration Allowance			281,000	290,000	290,000
A01270	Others			1,617,000	85,000	1,811,000
1	Other			1,617,000		1,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**90,000**	**5,000**
A01290	President / Governor's House Allowance			20,000	5,000	5,000
A01299	Others				85,000	
A03	**TOTAL OPERATING EXPENSES**			**8,210,000**	**4,313,000**	**8,250,000**
A032	**TOTAL COMMUNICATIONS**			**342,000**	**342,000**	**342,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			340,000	340,000	340,000
A033	**TOTAL UTILITIES**			**4,623,000**	**726,000**	**4,623,000**
A03301	Gas			726,000	726,000	726,000
A03303	Electricity			3,897,000		3,897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0161	**CAPITAL POLICE H.Q. LYARI KARACHI**					
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**624,000**	**624,000**	**624,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**182,000**
A13001	Transport			182,000	182,000	182,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. LYARI KARACHI				**44,088,000**	**38,413,000**	**46,898,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0162	**CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,585,000**	**52,740,040**	**55,779,000**
A011	**TOTAL PAY**		**45**	**45**	**25,165,000**	**23,170,000**	**25,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,728,000**	**1,143,000**	**2,728,000**
A01101	Total Basic Pay Of Officer		6	6	2,728,000	1,143,000	2,728,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	728,000		728,000
A119	ASSISTANT	(BPS-16)				1,143,000	
I022	INSPECTOR	(BPS-16)	5	5	2,000,000		2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**22,437,000**	**22,027,000**	**22,437,000**
A01151	Total Basic Pay Other Staff		39	39	22,304,000	21,994,000	22,304,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,688,000	21,994,000	1,688,000
S224	SUB INSPECTOR	(BPS-14)	3	3	2,857,000		2,857,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,760,000		3,760,000
J053	JUNIOR CLERK	(BPS-11)	1	1	251,000		251,000
C157	CONSTABLE	(BPS-07)	25	25	13,249,000		13,249,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		165,000
S008	SANITARY WORKER	(BPS-01)	2	2	334,000		334,000
A01152	Personal pay				133,000	33,000	133,000
A012	**TOTAL ALLOWANCES**				**24,420,000**	**29,570,040**	**30,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,420,000**	**28,674,000**	**30,614,000**
A01202	House Rent Allowance				1,192,000	1,253,000	1,253,000
A01203	Conveyance Allowance				1,167,000	1,293,000	1,293,000
A01207	Washing Allowance				45,000	46,000	46,000
A01208	Dress Allowance				74,000	85,000	85,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				2,443,000	2,578,000	2,578,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0162	**CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI**					
A01210	Risk Allowance			1,943,000	2,013,000	2,013,000
A01217	Medical Allowance			722,000	783,000	
A01239	Special Allowance				28,000	28,000
A01242	Consolidation Travelling Allowance			38,000	96,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022			1,948,000	2,113,000	2,113,000
A0124S	Differential Allowance			4,399,000	4,771,000	4,771,000
A0124X	Adhoc Relief Allowance 2023			7,397,000	7,518,000	7,518,000
A0125E	Adhoc Relief Allowance-2024				5,586,000	5,865,000
A01260	Ration Allowance			422,000	451,000	451,000
A01270	Others			2,628,000	59,000	2,503,000
1	Other			2,628,000		2,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				896,040	
A01274	Medical Charges				768,040	
A01299	Others				128,000	
A03	**TOTAL OPERATING EXPENSES**			6,655,000	3,730,000	6,695,000
A032	**TOTAL COMMUNICATIONS**			342,000	342,000	342,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			340,000	340,000	340,000
A033	**TOTAL UTILITIES**			3,068,000	143,000	3,068,000
A03301	Gas			143,000	143,000	143,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,341,000	2,341,000	2,341,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			904,000	904,000	944,000
A03901	Stationery			397,000	397,000	437,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0162	**CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI**					
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**745,000**	**745,000**	**745,000**
A130	**TOTAL TRANSPORT**			**303,000**	**303,000**	**303,000**
A13001	Transport			303,000	303,000	303,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				**57,151,000**	**57,381,040**	**63,385,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0163	**CAPITAL POLICE H.Q. SHAH FAISAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,476,000**	**30,088,000**	**31,170,000**
A011	**TOTAL PAY**		**25**	**25**	**13,066,000**	**13,364,000**	**13,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,728,000**	**938,000**	**2,728,000**
A01101	Total Basic Pay Of Officer		6	6	2,728,000	938,000	2,728,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	728,000		728,000
A119	ASSISTANT	(BPS-16)				938,000	
I022	INSPECTOR	(BPS-16)	5	5	2,000,000		2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,338,000**	**12,426,000**	**10,338,000**
A01151	Total Basic Pay Other Staff		19	19	10,318,000	12,416,000	10,318,000
S053	SENIOR CLERK	(BPS-14)	2	2	355,000	12,416,000	355,000
S224	SUB INSPECTOR	(BPS-14)	3	3	981,000		981,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,854,000		3,854,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
C157	CONSTABLE	(BPS-07)	5	5	4,656,000		4,656,000
N003	NAIB QASID	(BPS-01)	1	1	104,000		104,000
S008	SANITARY WORKER	(BPS-01)	2	2	210,000		210,000
A01152	Personal pay				20,000	10,000	20,000
A012	**TOTAL ALLOWANCES**				**12,410,000**	**16,724,000**	**18,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,944,000**	**16,235,000**	**17,591,000**
A01202	House Rent Allowance				698,000	830,000	830,000
A01203	Conveyance Allowance				561,000	726,000	726,000
A01207	Washing Allowance				14,000	15,000	15,000
A01208	Dress Allowance				30,000	72,000	72,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				963,000	1,310,000	1,310,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0163	**CAPITAL POLICE H.Q. SHAH FAISAL KARACHI**					
A01210	Risk Allowance			812,000	1,058,000	1,058,000
A01217	Medical Allowance			328,000	379,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,030,000	1,222,000	1,222,000
A0124S	Differential Allowance			2,322,000	2,768,000	2,768,000
A0124X	Adhoc Relief Allowance 2023			3,846,000	4,360,000	4,360,000
A0125E	Adhoc Relief Allowance-2024				3,323,000	3,489,000
A01260	Ration Allowance			147,000	151,000	151,000
A01264	Technical Allowance			7,000	2,000	2,000
A01270	Others			1,175,000	8,000	1,577,000
1	Other			1,175,000		1,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**466,000**	**489,000**	**513,000**
A01274	Medical Charges			466,000	466,000	513,000
A01299	Others				23,000	
A03	**TOTAL OPERATING EXPENSES**			**3,807,000**	**3,807,000**	**3,827,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**201,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**560,000**	**560,000**	**560,000**
A03301	Gas			560,000	560,000	560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**705,000**	**705,000**	**725,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			66,000	66,000	66,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0163	**CAPITAL POLICE H.Q. SHAH FAISAL KARACHI**					
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**745,000**	**745,000**	**745,000**
A130	**TOTAL TRANSPORT**			**303,000**	**303,000**	**303,000**
A13001	Transport			303,000	303,000	303,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				**30,194,000**	**34,806,000**	**35,908,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0164	**CAPITAL POLICE H.Q. LANDHI KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,483,000**	**50,767,255**	**49,584,000**
A011	**TOTAL PAY**	**46**	**46**	**19,675,000**	**22,406,000**	**19,765,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,788,000**	**3,728,000**	**4,878,000**
A01101	Total Basic Pay Of Officer	8	8	4,788,000	3,642,000	4,788,000
S240	SUPERINTENDENT OF POLICE (BPS-18)	1	1	1,295,000		1,295,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	2	2	777,000		777,000
A119	ASSISTANT (BPS-16)				3,642,000	
I022	INSPECTOR (BPS-16)	5	5	2,716,000		2,716,000
A01102	Personal pay				86,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**38**	**14,887,000**	**18,678,000**	**14,887,000**
A01151	Total Basic Pay Other Staff	38	38	14,700,000	18,491,000	14,700,000
S053	SENIOR CLERK (BPS-14)	2	2	449,000	18,491,000	449,000
S224	SUB INSPECTOR (BPS-14)	3	3	1,869,000		1,869,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	5	5	2,923,000		2,923,000
C157	CONSTABLE (BPS-07)	25	25	9,061,000		9,061,000
N003	NAIB QASID (BPS-01)	1	1	132,000		132,000
S008	SANITARY WORKER (BPS-01)	2	2	266,000		266,000
A01152	Personal pay			187,000	187,000	187,000
A012	**TOTAL ALLOWANCES**			**19,808,000**	**28,361,255**	**29,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,808,000**	**28,018,000**	**29,819,000**
A01202	House Rent Allowance			1,193,000	1,444,000	1,444,000
A01203	Conveyance Allowance			876,000	1,282,000	1,282,000
A01207	Washing Allowance			32,000	38,000	38,000
A01208	Dress Allowance			60,000	115,000	115,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0164	**CAPITAL POLICE H.Q. LANDHI KARACHI**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			1,896,000	2,427,000	2,427,000
A01210	Risk Allowance			1,513,000	1,957,000	1,957,000
A01217	Medical Allowance			600,000	790,000	
A01242	Consolidation Travelling Allowance			48,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022			1,658,000	2,082,000	2,082,000
A0124S	Differential Allowance			3,676,000	4,691,000	4,691,000
A0124X	Adhoc Relief Allowance 2023			5,981,000	7,201,000	7,201,000
A0125E	Adhoc Relief Allowance-2024				5,325,000	5,591,000
A01260	Ration Allowance			317,000	395,000	395,000
A01270	Others			1,935,000	95,000	2,420,000
1	Other			1,935,000		2,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**343,255**	
A01274	Medical Charges				235,255	
A01299	Others				108,000	
A03	**TOTAL OPERATING EXPENSES**			**4,054,000**	**4,054,000**	**4,094,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**201,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**674,000**	**674,000**	**674,000**
A03301	Gas			674,000	674,000	674,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**838,000**	**838,000**	**878,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0164	**CAPITAL POLICE H.Q. LANDHI KARACHI**					
A03901	Stationery			397,000	397,000	437,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**745,000**	**745,000**	**745,000**
A130	**TOTAL TRANSPORT**			**303,000**	**303,000**	**303,000**
A13001	Transport			303,000	303,000	303,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. LANDHI KARACHI				**44,448,000**	**55,732,255**	**54,589,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0165	**SSP DISTRICT EAST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**477,840,000**	**525,227,443**	**532,989,000**
A011	**TOTAL PAY**		**606**	**606**	**212,795,000**	**213,665,000**	**212,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**9,384,000**	**8,687,000**	**9,384,000**
A01101	Total Basic Pay Of Officer		42	42	9,384,000	8,687,000	9,384,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	644,000		644,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,818,000		1,818,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	8,687,000	240,000
I022	INSPECTOR	(BPS-16)	35	35	5,826,000		5,826,000
S181	STENOGRAPHER	(BPS-16)	1	1	198,000		198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**564**	**564**	**203,411,000**	**204,978,000**	**203,479,000**
A01151	Total Basic Pay Other Staff		564	564	203,340,000	204,846,000	203,340,000
S053	SENIOR CLERK	(BPS-14)	2	2	5,674,000	204,846,000	5,674,000
S224	SUB INSPECTOR	(BPS-14)	45	45	32,294,000		32,294,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	22	22	37,800,000		37,800,000
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		508,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	3,391,000		3,391,000
C157	CONSTABLE	(BPS-07)	463	463	120,905,000		120,905,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	1,424,000		1,424,000
N003	NAIB QASID	(BPS-01)	2	2	672,000		672,000
S008	SANITARY WORKER	(BPS-01)	2	2	672,000		672,000
A01152	Personal pay				71,000	132,000	139,000
A012	**TOTAL ALLOWANCES**				**265,045,000**	**311,562,443**	**320,126,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0165	**SSP DISTRICT EAST KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**263,763,000**	**305,198,000**	**318,716,000**
A01202	House Rent Allowance			18,757,000	19,162,000	19,162,000
A01203	Conveyance Allowance			16,638,000	16,841,000	16,841,000
A01207	Washing Allowance			697,000	705,000	705,000
A01208	Dress Allowance			561,000	576,000	576,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A0120Q	Fixed Daily Allowance			32,681,000	35,262,000	35,262,000
A01210	Risk Allowance			24,677,000	26,894,000	26,894,000
A01216	Qualification Allowance			8,000	19,000	19,000
A01217	Medical Allowance			10,504,000	10,655,000	
A01224	Entertainment Allowance			3,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				53,000	
A01239	Special Allowance			21,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				63,000	
A01242	Consolidation Travelling Allowance			3,164,000	1,364,000	1,364,000
A0124R	Ad-Hoc Relief Allowance-2022			19,164,000	19,539,000	19,539,000
A0124S	Differential Allowance			43,030,000	44,309,000	44,309,000
A0124X	Adhoc Relief Allowance 2023			68,944,000	69,464,000	69,464,000
A0125E	Adhoc Relief Allowance-2024				52,115,000	54,721,000
A01260	Ration Allowance			7,211,000	7,329,000	7,329,000
A01264	Technical Allowance			8,000	12,000	12,000
A01270	Others			17,639,000	764,000	22,447,000
1	Other			17,639,000		22,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,282,000**	**6,364,443**	**1,410,000**
A01274	Medical Charges			1,282,000	4,076,443	1,410,000
A01299	Others				2,288,000	
A03	**TOTAL OPERATING EXPENSES**			**23,726,000**	**20,801,000**	**23,836,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**280,000**	**280,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0165	**SSP DISTRICT EAST KARACHI**					
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,323,000**	**9,323,000**	**9,323,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,823,000	8,823,000	8,823,000
A039	**TOTAL GENERAL**			**10,749,000**	**10,749,000**	**10,859,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,663,000	1,663,000	1,663,000
A03963	Feeding Diet Food Charges			7,321,000	7,321,000	7,321,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,476,000**	**2,476,000**	**2,476,000**
A130	**TOTAL TRANSPORT**			**1,594,000**	**1,594,000**	**1,594,000**
A13001	Transport			1,594,000	1,594,000	1,594,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0165	**SSP DISTRICT EAST KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SSP DISTRICT EAST KARACHI				**504,373,000**	**555,435,443**	**559,632,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0166	**CAPITAL POLICE H.Q. MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,325,000**	**44,921,000**	**48,266,000**
A011	**TOTAL PAY**		**47**	**47**	**21,329,000**	**19,514,000**	**21,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,495,000**	**2,727,000**	**3,535,000**
A01101	Total Basic Pay Of Officer		8	8	3,495,000	2,689,000	3,495,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,071,000		1,071,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	420,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	2,689,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,764,000		1,764,000
A01102	Personal pay					38,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**17,834,000**	**16,787,000**	**17,845,000**
A01151	Total Basic Pay Other Staff		39	39	17,760,000	16,706,000	17,760,000
S053	SENIOR CLERK	(BPS-14)	2	2	706,000	16,706,000	706,000
S224	SUB INSPECTOR	(BPS-14)	3	3	2,397,000		2,397,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,103,000		3,103,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
C157	CONSTABLE	(BPS-07)	25	25	11,082,000		11,082,000
N003	NAIB QASID	(BPS-01)	1	1	104,000		104,000
S008	SANITARY WORKER	(BPS-01)	2	2	210,000		210,000
A01152	Personal pay				74,000	81,000	85,000
A012	**TOTAL ALLOWANCES**				**22,996,000**	**25,407,000**	**26,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,996,000**	**25,295,000**	**26,886,000**
A01202	House Rent Allowance				1,460,000	1,450,000	1,450,000
A01203	Conveyance Allowance				1,435,000	1,318,000	1,318,000
A01207	Washing Allowance				40,000	38,000	38,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0166	**CAPITAL POLICE H.Q. MALIR KARACHI**					
A01208	Dress Allowance			103,000	90,000	90,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,359,000	2,437,000	2,437,000
A01210	Risk Allowance			1,827,000	1,871,000	1,871,000
A01217	Medical Allowance			823,000	771,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,846,000	1,798,000	1,798,000
A0124S	Differential Allowance			4,108,000	4,186,000	4,186,000
A0124X	Adhoc Relief Allowance 2023			6,702,000	6,105,000	6,105,000
A0125E	Adhoc Relief Allowance-2024				4,773,000	5,012,000
A01260	Ration Allowance			419,000	394,000	394,000
A01270	Others			1,813,000	3,000	2,126,000
1	Other			1,813,000		2,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				112,000	
A01299	Others				112,000	
A03	**TOTAL OPERATING EXPENSES**			4,006,000	4,006,000	4,046,000
A032	**TOTAL COMMUNICATIONS**			201,000	201,000	201,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			560,000	560,000	560,000
A03301	Gas			560,000	560,000	560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,341,000	2,341,000	2,341,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0166	**CAPITAL POLICE H.Q. MALIR KARACHI**					
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. MALIR KARACHI				**49,105,000**	**49,701,000**	**53,086,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0167	**CAPITAL POLICE H.Q. LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,580,000**	**29,214,000**	**38,404,000**
A011	**TOTAL PAY**		**46**	**46**	**19,896,000**	**12,246,000**	**19,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,965,000**	**551,000**	**2,965,000**
A01101	Total Basic Pay Of Officer		7	7	2,965,000	551,000	2,965,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	974,000		974,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	551,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,751,000		1,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**16,931,000**	**11,695,000**	**16,931,000**
A01151	Total Basic Pay Other Staff		39	39	16,908,000	11,683,000	16,908,000
S053	SENIOR CLERK	(BPS-14)	2	2	514,000	11,683,000	514,000
S181	STENOGRAPHER	(BPS-14)	1	1	268,000		268,000
S224	SUB INSPECTOR	(BPS-14)	3	3	952,000		952,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,955,000		2,955,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		196,000
C157	CONSTABLE	(BPS-07)	25	25	11,765,000		11,765,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		129,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
A01152	Personal pay				23,000	12,000	23,000
A012	**TOTAL ALLOWANCES**				**21,684,000**	**16,968,000**	**18,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,309,000**	**16,515,000**	**18,133,000**
A01202	House Rent Allowance				1,445,000	917,000	917,000
A01203	Conveyance Allowance				1,346,000	936,000	936,000
A01207	Washing Allowance				44,000	28,000	28,000
A01208	Dress Allowance				72,000	45,000	45,000
A0120Q	Fixed Daily Allowance				2,223,000	1,606,000	1,606,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0167	**CAPITAL POLICE H.Q. LIAQUATABAD KARACHI**					
A01210	Risk Allowance			1,747,000	1,261,000	1,261,000
A01217	Medical Allowance			776,000	521,000	
A01235	Secretariat Allowance			114,000	150,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022			1,661,000	1,113,000	1,113,000
A0124S	Differential Allowance			3,670,000	2,518,000	2,518,000
A0124X	Adhoc Relief Allowance 2023			6,001,000	4,031,000	4,031,000
A0125E	Adhoc Relief Allowance-2024				3,066,000	3,219,000
A0125K	Special Investigation Allowance				26,000	26,000
A01260	Ration Allowance			437,000	288,000	288,000
A01270	Others			1,773,000	9,000	1,987,000
1	Other			1,773,000		1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**375,000**	**453,000**	**375,000**
A01290	President / Governor's House Allowance			375,000	375,000	375,000
A01299	Others				78,000	
A03	**TOTAL OPERATING EXPENSES**			**6,820,000**	**3,895,000**	**6,860,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**201,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0167	**CAPITAL POLICE H.Q. LIAQUATABAD KARACHI**					
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				**49,174,000**	**33,883,000**	**46,038,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0168	**SSP DISTRICT CENTRAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**328,975,000**	**331,117,325**	**349,297,000**
A011	**TOTAL PAY**		**420**	**420**	**147,395,000**	**134,463,000**	**147,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**8,533,000**	**7,876,000**	**8,533,000**
A01101	Total Basic Pay Of Officer		28	28	8,520,000	7,869,000	8,520,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	2,366,000		2,366,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	723,000		723,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	7,869,000	240,000
I022	INSPECTOR	(BPS-16)	20	20	3,776,000		3,776,000
A01102	Personal pay				13,000	7,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**392**	**392**	**138,862,000**	**126,587,000**	**138,874,000**
A01151	Total Basic Pay Other Staff		392	392	138,520,000	126,396,000	138,520,000
S053	SENIOR CLERK	(BPS-14)	2	2	639,000	126,396,000	639,000
S181	STENOGRAPHER	(BPS-14)	1	1	388,000		388,000
S224	SUB INSPECTOR	(BPS-14)	12	12	13,942,000		13,942,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	17	17	20,895,000		20,895,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		286,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	4,079,000		4,079,000
C157	CONSTABLE	(BPS-07)	328	328	95,824,000		95,824,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	1,713,000		1,713,000
N003	NAIB QASID	(BPS-01)	2	2	377,000		377,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		377,000
A01152	Personal pay				336,000	179,000	336,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0168	**SSP DISTRICT CENTRAL KARACHI**					
A01153	Special pay				11,000	12,000
A01170	Others			6,000	1,000	6,000
A012	**TOTAL ALLOWANCES**			**181,580,000**	**196,654,325**	**201,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**181,325,000**	**193,469,000**	**201,729,000**
A01202	House Rent Allowance			14,008,000	12,797,000	12,797,000
A01203	Conveyance Allowance			11,908,000	10,835,000	10,835,000
A01207	Washing Allowance			522,000	479,000	479,000
A01208	Dress Allowance			384,000	371,000	371,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				16,000	16,000
A0120Q	Fixed Daily Allowance			20,774,000	22,075,000	22,075,000
A01210	Risk Allowance			16,068,000	16,932,000	16,932,000
A01216	Qualification Allowance				2,000	2,000
A01217	Medical Allowance			7,875,000	7,099,000	
A01224	Entertainment Allowance			6,000	7,000	7,000
A01239	Special Allowance			1,000	5,000	5,000
A01242	Consolidation Travelling Allowance			5,354,000	1,656,000	1,656,000
A0124R	Ad-Hoc Relief Allowance-2022			13,256,000	12,423,000	12,423,000
A0124S	Differential Allowance			29,759,000	28,092,000	28,092,000
A0124X	Adhoc Relief Allowance 2023			45,521,000	43,036,000	43,036,000
A0125E	Adhoc Relief Allowance-2024				31,788,000	33,377,000
A01260	Ration Allowance			5,404,000	4,893,000	4,893,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			10,459,000	934,000	14,704,000
1	Other			10,459,000		14,704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**3,185,325**	**161,000**
A01273	Honoraria			109,000	109,000	
A01274	Medical Charges			146,000	1,471,325	161,000
A01299	Others				1,605,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0168	**SSP DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**26,426,000**	**23,501,000**	**26,536,000**
A032	**TOTAL COMMUNICATIONS**			**414,000**	**414,000**	**414,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			340,000	340,000	340,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,892,000**	**10,892,000**	**10,892,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,392,000	10,392,000	10,392,000
A039	**TOTAL GENERAL**			**11,746,000**	**11,746,000**	**11,856,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			2,660,000	2,660,000	2,660,000
A03963	Feeding Diet Food Charges			7,321,000	7,321,000	7,321,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0168	**SSP DISTRICT CENTRAL KARACHI**					
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,206,000**	**2,206,000**	**2,206,000**
A130	**TOTAL TRANSPORT**			**1,324,000**	**1,324,000**	**1,324,000**
A13001	Transport			1,324,000	1,324,000	1,324,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SSP DISTRICT CENTRAL KARACHI				**357,938,000**	**361,655,325**	**378,370,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0169	**CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,476,000**	**31,383,921**	**38,243,000**
A011	**TOTAL PAY**		**46**	**46**	**19,016,000**	**13,372,000**	**19,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,966,000**	**1,247,000**	**2,966,000**
A01101	Total Basic Pay Of Officer		7	7	2,966,000	1,247,000	2,966,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	845,000		845,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	1,247,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,881,000		1,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**16,050,000**	**12,125,000**	**16,050,000**
A01151	Total Basic Pay Other Staff		39	39	15,987,000	12,093,000	15,987,000
S053	SENIOR CLERK	(BPS-14)	2	2	673,000	12,093,000	673,000
S181	STENOGRAPHER	(BPS-14)	1	1	410,000		410,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,880,000		1,880,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,448,000		3,448,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
C157	CONSTABLE	(BPS-07)	25	25	8,878,000		8,878,000
N003	NAIB QASID	(BPS-01)	1	1	198,000		198,000
S008	SANITARY WORKER	(BPS-01)	1	1	198,000		198,000
A01152	Personal pay				63,000	32,000	63,000
A012	**TOTAL ALLOWANCES**				**19,460,000**	**18,011,921**	**19,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,958,000**	**17,239,000**	**18,756,000**
A01202	House Rent Allowance				1,214,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,063,000	896,000	896,000
A01207	Washing Allowance				29,000	22,000	22,000
A01208	Dress Allowance				80,000	77,000	77,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0169	**CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI**					
A0120Q	Fixed Daily Allowance			1,895,000	1,580,000	1,580,000
A01210	Risk Allowance			1,466,000	1,230,000	1,230,000
A01217	Medical Allowance			588,000	499,000	
A01239	Special Allowance				18,000	18,000
A01242	Consolidation Travelling Allowance			20,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			1,469,000	1,215,000	1,215,000
A0124S	Differential Allowance			3,286,000	2,717,000	2,717,000
A0124X	Adhoc Relief Allowance 2023			5,552,000	4,346,000	4,346,000
A0125E	Adhoc Relief Allowance-2024				3,260,000	3,423,000
A01260	Ration Allowance			301,000	241,000	241,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			1,990,000	42,000	1,895,000
1	Other			1,990,000		1,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**502,000**	**772,921**	**471,000**
A01274	Medical Charges			314,000	575,921	345,000
A01290	President / Governor's House Allowance			188,000	126,000	126,000
A01299	Others				71,000	
A03	**TOTAL OPERATING EXPENSES**			**6,844,000**	**3,919,000**	**6,884,000**
A032	**TOTAL COMMUNICATIONS**			**225,000**	**225,000**	**225,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			132,000	132,000	132,000
A03203	Telex Teleprinter and Fax			91,000	91,000	91,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0169	**CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI			**46,094,000**	**36,076,921**	**45,901,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0170	**CAPITAL POLICE H.Q. NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,913,000**	**43,447,000**	**49,132,000**
A011	**TOTAL PAY**		**45**	**45**	**23,026,000**	**19,055,000**	**23,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,966,000**	**1,413,000**	**2,966,000**
A01101	Total Basic Pay Of Officer		7	7	2,966,000	1,413,000	2,966,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	845,000		845,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	1,413,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,881,000		1,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**20,060,000**	**17,642,000**	**20,060,000**
A01151	Total Basic Pay Other Staff		38	38	19,779,000	17,396,000	19,779,000
S053	SENIOR CLERK	(BPS-14)	2	2	481,000	17,396,000	481,000
S224	SUB INSPECTOR	(BPS-14)	3	3	2,328,000		2,328,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	4,153,000		4,153,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		214,000
C157	CONSTABLE	(BPS-07)	25	25	12,321,000		12,321,000
N003	NAIB QASID	(BPS-01)	1	1	141,000		141,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		141,000
A01152	Personal pay				281,000	246,000	281,000
A012	**TOTAL ALLOWANCES**				**23,887,000**	**24,392,000**	**26,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,887,000**	**24,291,000**	**26,106,000**
A01202	House Rent Allowance				1,427,000	1,373,000	1,373,000
A01203	Conveyance Allowance				1,275,000	1,181,000	1,181,000
A01207	Washing Allowance				37,000	34,000	34,000
A01208	Dress Allowance				77,000	74,000	74,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				2,249,000	2,110,000	2,110,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0170	**CAPITAL POLICE H.Q. NEW KARACHI**					
A01210	Risk Allowance			1,772,000	1,637,000	1,637,000
A01217	Medical Allowance			738,000	686,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,180,000	1,763,000	1,763,000
A0124S	Differential Allowance			4,341,000	3,973,000	3,973,000
A0124X	Adhoc Relief Allowance 2023			7,294,000	6,298,000	6,298,000
A0125E	Adhoc Relief Allowance-2024				4,788,000	5,027,000
A01260	Ration Allowance			387,000	350,000	350,000
A01270	Others			2,099,000	13,000	2,275,000
1	Other			2,099,000		2,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	
A01299	Others				101,000	
A03	**TOTAL OPERATING EXPENSES**			**6,819,000**	**3,894,000**	**6,859,000**
A032	**TOTAL COMMUNICATIONS**			**200,000**	**200,000**	**200,000**
A03202	Telephone and Trunk call			171,000	171,000	171,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0170	**CAPITAL POLICE H.Q. NEW KARACHI**					
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**689,000**	**689,000**	**689,000**
A130	**TOTAL TRANSPORT**			**303,000**	**303,000**	**303,000**
A13001	Transport			303,000	303,000	303,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**193,000**
A13101	Machinery and Equipment			193,000	193,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			**193,000**	**193,000**	**193,000**
A13201	Furniture and Fixture			193,000	193,000	193,000
CAPITAL POLICE H.Q. NEW KARACHI				**54,587,000**	**48,196,000**	**56,846,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0171	**CAPITAL POLICE H.Q. S.I.T.E. KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,059,000**	**27,568,000**	**32,305,000**
A011	**TOTAL PAY**		**44**	**44**	**15,253,000**	**11,513,000**	**15,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,727,000**	**1,750,000**	**2,727,000**
A01101	Total Basic Pay Of Officer		6	6	2,727,000	1,750,000	2,727,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	845,000		845,000
A119	ASSISTANT	(BPS-16)				1,750,000	
I022	INSPECTOR	(BPS-16)	5	5	1,882,000		1,882,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**12,526,000**	**9,763,000**	**12,526,000**
A01151	Total Basic Pay Other Staff		38	38	12,516,000	9,759,000	12,516,000
S053	SENIOR CLERK	(BPS-14)	2	2	355,000	9,759,000	355,000
S224	SUB INSPECTOR	(BPS-14)	3	3	2,183,000		2,183,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,591,000		2,591,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
C157	CONSTABLE	(BPS-07)	25	25	7,021,000		7,021,000
N003	NAIB QASID	(BPS-01)	1	1	104,000		104,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				10,000	4,000	10,000
A012	**TOTAL ALLOWANCES**				**16,806,000**	**16,055,000**	**17,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,806,000**	**15,946,000**	**17,052,000**
A01202	House Rent Allowance				1,179,000	1,023,000	1,023,000
A01203	Conveyance Allowance				987,000	767,000	767,000
A01207	Washing Allowance				38,000	33,000	33,000
A01208	Dress Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				1,673,000	1,692,000	1,692,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0171	**CAPITAL POLICE H.Q. S.I.T.E. KARACHI**					
A01210	Risk Allowance			1,357,000	1,364,000	1,364,000
A01217	Medical Allowance			645,000	554,000	
A01242	Consolidation Travelling Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,315,000	1,079,000	1,079,000
A0124S	Differential Allowance			2,976,000	2,441,000	2,441,000
A0124X	Adhoc Relief Allowance 2023			4,613,000	3,760,000	3,760,000
A0125E	Adhoc Relief Allowance-2024				2,852,000	2,995,000
A01260	Ration Allowance			394,000	343,000	343,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			1,600,000	7,000	1,524,000
1	Other			1,600,000		1,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				109,000	
A01299	Others				109,000	
A03	**TOTAL OPERATING EXPENSES**			6,365,000	3,440,000	6,405,000
A032	**TOTAL COMMUNICATIONS**			195,000	195,000	195,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			193,000	193,000	193,000
A033	**TOTAL UTILITIES**			2,925,000		2,925,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,341,000	2,341,000	2,341,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			904,000	904,000	944,000
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0171	**CAPITAL POLICE H.Q. S.I.T.E. KARACHI**					
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**773,000**	**773,000**	**773,000**
A130	**TOTAL TRANSPORT**			**331,000**	**331,000**	**331,000**
A13001	Transport			331,000	331,000	331,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. S.I.T.E. KARACHI				**39,363,000**	**31,947,000**	**39,649,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0172	**CAPITAL POLICE H.Q. ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,683,000**	**40,899,984**	**46,506,000**
A011	**TOTAL PAY**		**50**	**50**	**21,864,000**	**17,205,000**	**22,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,480,000**	**2,437,000**	**4,619,000**
A01101	Total Basic Pay Of Officer		9	9	4,480,000	2,305,000	4,480,000
S159	SSP / SP	(BPS-19)	1	1	961,000		961,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	644,000		644,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	2,305,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,878,000		1,878,000
A01103	Special pay					132,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**17,384,000**	**14,768,000**	**17,444,000**
A01151	Total Basic Pay Other Staff		41	41	17,293,000	14,624,000	17,293,000
S053	SENIOR CLERK	(BPS-14)	2	2	718,000	14,624,000	718,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,278,000		1,278,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	4,487,000		4,487,000
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		263,000
C157	CONSTABLE	(BPS-07)	25	25	9,487,000		9,487,000
N003	NAIB QASID	(BPS-01)	2	2	350,000		350,000
S008	SANITARY WORKER	(BPS-01)	2	2	350,000		350,000
A01152	Personal pay				91,000	144,000	151,000
A012	**TOTAL ALLOWANCES**				**23,819,000**	**23,694,984**	**24,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,819,000**	**22,733,000**	**24,443,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0172	**CAPITAL POLICE H.Q. ORANGI TOWN KARACHI**					
A01202	House Rent Allowance			1,266,000	1,286,000	1,286,000
A01203	Conveyance Allowance			1,239,000	1,139,000	1,139,000
A01207	Washing Allowance			37,000	32,000	32,000
A01208	Dress Allowance			104,000	80,000	80,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar				132,000	132,000
A0120Q	Fixed Daily Allowance			2,455,000	1,997,000	1,997,000
A01210	Risk Allowance			1,943,000	2,326,000	2,326,000
A01216	Qualification Allowance				17,000	17,000
A01217	Medical Allowance			815,000	664,000	
A01224	Entertainment Allowance				6,000	6,000
A01242	Consolidation Travelling Allowance			124,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,907,000	1,541,000	1,541,000
A0124S	Differential Allowance			4,227,000	3,433,000	3,433,000
A0124X	Adhoc Relief Allowance 2023			7,023,000	5,525,000	5,525,000
A0125E	Adhoc Relief Allowance-2024				4,195,000	4,405,000
A01260	Ration Allowance			382,000	330,000	330,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01270	Others			2,286,000	13,000	2,177,000
1	Other			2,286,000		2,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**961,984**	
A01274	Medical Charges				866,984	
A01299	Others				95,000	
A03	**TOTAL OPERATING EXPENSES**			**3,479,000**	**3,479,000**	**3,519,000**
A032	**TOTAL COMMUNICATIONS**			**234,000**	**234,000**	**234,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			232,000	232,000	232,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0172	**CAPITAL POLICE H.Q. ORANGI TOWN KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**580,000**	**580,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				**49,908,000**	**45,124,984**	**50,771,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0173	**CAPITAL POLICE H.Q. BALDIA TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,884,000**	**25,455,000**	**33,791,000**
A011	**TOTAL PAY**		**44**	**44**	**17,900,000**	**10,816,000**	**17,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,726,000**	**1,317,000**	**2,726,000**
A01101	Total Basic Pay Of Officer		6	6	2,726,000	1,317,000	2,726,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	974,000		974,000
A119	ASSISTANT	(BPS-16)				1,317,000	
I022	INSPECTOR	(BPS-16)	5	5	1,752,000		1,752,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**15,174,000**	**9,499,000**	**15,174,000**
A01151	Total Basic Pay Other Staff		38	38	15,119,000	9,482,000	15,119,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,244,000	9,482,000	1,244,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,156,000		1,156,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,503,000		3,503,000
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		452,000
C157	CONSTABLE	(BPS-07)	25	25	8,450,000		8,450,000
N003	NAIB QASID	(BPS-01)	1	1	157,000		157,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				55,000	17,000	55,000
A012	**TOTAL ALLOWANCES**				**17,984,000**	**14,639,000**	**15,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,984,000**	**14,530,000**	**15,891,000**
A01202	House Rent Allowance				1,083,000	841,000	841,000
A01203	Conveyance Allowance				1,087,000	626,000	626,000
A01207	Washing Allowance				40,000	33,000	33,000
A01208	Dress Allowance				17,000	12,000	12,000
A0120Q	Fixed Daily Allowance				1,895,000	1,504,000	1,504,000
A01210	Risk Allowance				1,501,000	1,188,000	1,188,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0173	**CAPITAL POLICE H.Q. BALDIA TOWN KARACHI**					
A01217	Medical Allowance			639,000	505,000	
A01239	Special Allowance			18,000	2,000	2,000
A01242	Consolidation Travelling Allowance			36,000	79,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022			1,332,000	990,000	990,000
A0124S	Differential Allowance			3,027,000	2,246,000	2,246,000
A0124X	Adhoc Relief Allowance 2023			5,024,000	3,548,000	3,548,000
A0125E	Adhoc Relief Allowance-2024				2,569,000	2,697,000
A01260	Ration Allowance			411,000	340,000	340,000
A01270	Others			1,874,000	47,000	1,785,000
1	Other			1,874,000		1,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				109,000	
A01299	Others				109,000	
A03	**TOTAL OPERATING EXPENSES**			4,440,000	3,464,000	4,480,000
A032	**TOTAL COMMUNICATIONS**			172,000	172,000	172,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A033	**TOTAL UTILITIES**			1,089,000	113,000	1,089,000
A03301	Gas			113,000	113,000	113,000
A03303	Electricity			976,000		976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,341,000	2,341,000	2,341,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			838,000	838,000	878,000
A03901	Stationery			397,000	397,000	437,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0173	**CAPITAL POLICE H.Q. BALDIA TOWN KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**773,000**	**773,000**	**773,000**
A130	**TOTAL TRANSPORT**			**331,000**	**331,000**	**331,000**
A13001	Transport			331,000	331,000	331,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI			**41,097,000**	**29,692,000**	**39,044,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0174	**SP DISTRICT WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**343,137,000**	**370,229,736**	**377,756,000**
A011	**TOTAL PAY**		**458**	**458**	**152,452,000**	**150,677,000**	**152,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,719,000**	**7,024,000**	**8,719,000**
A01101	Total Basic Pay Of Officer		9	9	8,719,000	7,024,000	8,719,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	3,118,000		3,118,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	575,000		575,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	7,024,000	240,000
I022	INSPECTOR	(BPS-16)	3	3	4,029,000		4,029,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**449**	**449**	**143,733,000**	**143,653,000**	**143,733,000**
A01151	Total Basic Pay Other Staff		449	449	143,216,000	143,464,000	143,216,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,324,000	143,464,000	2,324,000
S181	STENOGRAPHER	(BPS-14)	1	1	560,000		560,000
S224	SUB INSPECTOR	(BPS-14)	21	21	21,696,000		21,696,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	18,803,000		18,803,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,244,000		2,244,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	3,974,000		3,974,000
C157	CONSTABLE	(BPS-07)	376	376	91,186,000		91,186,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	1,669,000		1,669,000
N003	NAIB QASID	(BPS-01)	1	1	380,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		380,000
A01152	Personal pay				516,000	188,000	516,000
A01153	Special pay				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0174	**SP DISTRICT WEST KARACHI**					
A012	**TOTAL ALLOWANCES**			**190,685,000**	**219,552,736**	**225,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**189,419,000**	**215,656,000**	**223,911,000**
A01202	House Rent Allowance			12,836,000	14,128,000	14,128,000
A01203	Conveyance Allowance			10,790,000	12,071,000	12,071,000
A01207	Washing Allowance			572,000	561,000	561,000
A01208	Dress Allowance			116,000	120,000	120,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A0120Q	Fixed Daily Allowance			23,649,000	24,122,000	24,122,000
A01210	Risk Allowance			18,196,000	18,476,000	18,476,000
A01216	Qualification Allowance				15,000	15,000
A01217	Medical Allowance			7,413,000	8,026,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A01224	Entertainment Allowance			6,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	80,000	80,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A01237	Design Allowance			1,000	1,000	1,000
A01239	Special Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A01242	Consolidation Travelling Allowance			698,000	2,144,000	2,144,000
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			13,374,000	13,666,000	13,666,000
A0124S	Differential Allowance			30,437,000	31,250,000	31,250,000
A0124X	Adhoc Relief Allowance 2023			49,932,000	48,418,000	48,418,000
A0125E	Adhoc Relief Allowance-2024				35,023,000	36,774,000
A0125K	Special Investigation Allowance				303,000	303,000
A01260	Ration Allowance			5,382,000	5,810,000	5,810,000
A01261	Constabulary Allowance for Police Personnel				12,000	12,000
A01264	Technical Allowance			8,000	7,000	7,000
A01270	Others			15,954,000	1,298,000	15,936,000
1	Other			15,954,000		15,936,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0174	**SP DISTRICT WEST KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,266,000**	**3,896,736**	**1,393,000**
A01274	Medical Charges			1,266,000	1,988,736	1,393,000
A01299	Others				1,908,000	
A03	**TOTAL OPERATING EXPENSES**			**15,873,000**	**14,799,000**	**15,983,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**217,000**	**217,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			215,000	215,000	215,000
A033	**TOTAL UTILITIES**			**2,013,000**	**939,000**	**2,013,000**
A03301	Gas			939,000	939,000	939,000
A03303	Electricity			1,074,000		1,074,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,941,000**	**4,941,000**	**4,941,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,691,000	4,691,000	4,691,000
A039	**TOTAL GENERAL**			**8,702,000**	**8,702,000**	**8,812,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,163,000	1,163,000	1,163,000
A03963	Feeding Diet Food Charges			5,774,000	5,774,000	5,774,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0174	**SP DISTRICT WEST KARACHI**					
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,177,000**	**2,177,000**	**2,177,000**
A130	**TOTAL TRANSPORT**			**1,295,000**	**1,295,000**	**1,295,000**
A13001	Transport			1,295,000	1,295,000	1,295,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP DISTRICT WEST KARACHI				**361,518,000**	**390,536,736**	**396,247,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0175	**CAPITAL POLICE H.Q. BIN QASIM KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,846,000**	**42,154,000**	**47,307,000**
A011	**TOTAL PAY**		**46**	**46**	**21,676,000**	**18,096,000**	**21,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,965,000**	**575,000**	**2,965,000**
A01101	Total Basic Pay Of Officer		7	7	2,965,000	575,000	2,965,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	974,000		974,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	575,000	240,000
I022	INSPECTOR	(BPS-16)	5	5	1,751,000		1,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**18,711,000**	**17,521,000**	**18,723,000**
A01151	Total Basic Pay Other Staff		39	39	18,647,000	17,449,000	18,647,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,374,000	17,449,000	1,374,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,793,000		1,793,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,971,000		3,971,000
C157	CONSTABLE	(BPS-07)	25	25	10,965,000		10,965,000
N003	NAIB QASID	(BPS-01)	2	2	272,000		272,000
S008	SANITARY WORKER	(BPS-01)	2	2	272,000		272,000
A01152	Personal pay				64,000	72,000	76,000
A012	**TOTAL ALLOWANCES**				**23,170,000**	**24,058,000**	**25,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,170,000**	**23,943,000**	**25,619,000**
A01202	House Rent Allowance				1,466,000	1,415,000	1,415,000
A01203	Conveyance Allowance				1,258,000	1,269,000	1,269,000
A01207	Washing Allowance				42,000	38,000	38,000
A01208	Dress Allowance				47,000	78,000	78,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,138,000	2,249,000	2,249,000
A01210	Risk Allowance				1,711,000	1,728,000	1,728,000
A01217	Medical Allowance				764,000	714,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0175	**CAPITAL POLICE H.Q. BIN QASIM KARACHI**					
A01239	Special Allowance				13,000	13,000
A01242	Consolidation Travelling Allowance			107,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022			1,849,000	1,664,000	1,664,000
A0124S	Differential Allowance			4,176,000	3,779,000	3,779,000
A0124X	Adhoc Relief Allowance 2023			6,893,000	5,985,000	5,985,000
A0125E	Adhoc Relief Allowance-2024				4,576,000	4,805,000
A01260	Ration Allowance			427,000	385,000	385,000
A01270	Others			2,269,000		2,161,000
1	Other			2,269,000		2,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	
A01299	Others				115,000	
A03	**TOTAL OPERATING EXPENSES**			**4,006,000**	**4,006,000**	**4,046,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**201,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			170,000	170,000	170,000
A03203	Telex Teleprinter and Fax			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**560,000**	**560,000**	**560,000**
A03301	Gas			560,000	560,000	560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0175	**CAPITAL POLICE H.Q. BIN QASIM KARACHI**					
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
	CAPITAL POLICE H.Q. BIN QASIM KARACHI			**49,626,000**	**46,934,000**	**52,127,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0176	**SP DISTRICT MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**557,008,000**	**589,249,000**	**607,289,000**
A011	**TOTAL PAY**		**700**	**700**	**248,171,000**	**241,825,000**	**248,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**13,113,000**	**9,242,000**	**13,113,000**
A01101	Total Basic Pay Of Officer		34	34	13,031,000	9,201,000	13,031,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	3,118,000		3,118,000
D116	DISPENSER / DRESSER	(BPS-17)	6	6	1,150,000		1,150,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)	1	1	506,000	9,201,000	506,000
I022	INSPECTOR	(BPS-16)	24	24	6,842,000		6,842,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**666**	**666**	**235,058,000**	**232,583,000**	**235,058,000**
A01151	Total Basic Pay Other Staff		666	666	234,796,000	232,404,000	234,796,000
S053	SENIOR CLERK	(BPS-14)	2	2	7,788,000	232,404,000	7,788,000
S224	SUB INSPECTOR	(BPS-14)	24	24	19,269,000		19,269,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	23	23	22,168,000		22,168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	4,278,000		4,278,000
H032	HEAD CONSTABLE	(BPS-09)	38	38	8,798,000		8,798,000
C157	CONSTABLE	(BPS-07)	565	565	163,472,000		163,472,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	1,859,000		1,859,000
N003	NAIB QASID	(BPS-01)	2	2	4,644,000		4,644,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,520,000		2,520,000
A01152	Personal pay				262,000	179,000	262,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0176	**SP DISTRICT MALIR KARACHI**					
A012	**TOTAL ALLOWANCES**			**308,837,000**	**347,424,000**	**359,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**308,148,000**	**343,902,000**	**358,360,000**
A01202	House Rent Allowance			21,344,000	21,870,000	21,870,000
A01203	Conveyance Allowance			17,459,000	18,010,000	18,010,000
A01207	Washing Allowance			808,000	844,000	844,000
A01208	Dress Allowance			421,000	375,000	375,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A0120Q	Fixed Daily Allowance			38,364,000	38,697,000	38,697,000
A01210	Risk Allowance			29,499,000	29,465,000	29,465,000
A01216	Qualification Allowance			80,000	63,000	63,000
A01217	Medical Allowance			11,887,000	12,231,000	
A01224	Entertainment Allowance			6,000	2,000	2,000
A01225	Instruction Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			5,000	1,000	1,000
A01239	Special Allowance			40,000	16,000	16,000
A01242	Consolidation Travelling Allowance			1,276,000	1,846,000	1,846,000
A0124R	Ad-Hoc Relief Allowance-2022			22,186,000	22,141,000	22,141,000
A0124S	Differential Allowance			50,381,000	50,302,000	50,302,000
A0124X	Adhoc Relief Allowance 2023			82,766,000	79,824,000	79,824,000
A0125E	Adhoc Relief Allowance-2024				58,499,000	61,424,000
A01260	Ration Allowance			8,321,000	8,646,000	8,646,000
A01264	Technical Allowance			27,000	27,000	27,000
A01270	Others			23,259,000	1,019,000	24,783,000
1	Other			23,259,000		24,783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**689,000**	**3,522,000**	**758,000**
A01274	Medical Charges			689,000	689,000	758,000
A01299	Others				2,833,000	
A03	**TOTAL OPERATING EXPENSES**			**15,317,000**	**15,317,000**	**15,427,000**
A032	**TOTAL COMMUNICATIONS**			**352,000**	**352,000**	**352,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0176	**SP DISTRICT MALIR KARACHI**					
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**628,000**	**628,000**	**628,000**
A03301	Gas			628,000	628,000	628,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,138,000**	**7,138,000**	**7,138,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,638,000	6,638,000	6,638,000
A039	**TOTAL GENERAL**			**7,199,000**	**7,199,000**	**7,309,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,773,000	1,773,000	1,773,000
A03963	Feeding Diet Food Charges			3,661,000	3,661,000	3,661,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,900,000	
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,272,000**	**2,272,000**	**2,272,000**
A130	**TOTAL TRANSPORT**			**1,390,000**	**1,390,000**	**1,390,000**
A13001	Transport			1,390,000	1,390,000	1,390,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0176	**SP DISTRICT MALIR KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP DISTRICT MALIR KARACHI				**574,928,000**	**614,069,000**	**625,319,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0177	**DIGP SOUTH RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**859,201,000**	**1,058,251,268**	**1,040,361,000**
A011	**TOTAL PAY**		**1589**	**1589**	**396,186,000**	**436,476,000**	**396,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**18,027,000**	**5,211,000**	**18,028,000**
A01101	Total Basic Pay Of Officer		69	69	18,027,000	5,210,000	18,027,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,239,000		1,239,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	5	5	2,024,000	5,210,000	2,024,000
I022	INSPECTOR	(BPS-16)	55	55	11,721,000		11,721,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	1,749,000		1,749,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01103	Special pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1520**	**1520**	**378,159,000**	**431,265,000**	**378,397,000**
A01151	Total Basic Pay Other Staff		1520	1520	377,554,000	430,468,000	377,554,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	3	3	910,000		910,000
S053	SENIOR CLERK	(BPS-14)	17	17	10,051,000	430,468,000	10,051,000
S181	STENOGRAPHER	(BPS-14)	1	1	510,000		510,000
S224	SUB INSPECTOR	(BPS-14)	35	35	42,848,000		42,848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	254	254	50,781,000		50,781,000
J053	JUNIOR CLERK	(BPS-11)	23	23	7,432,000		7,432,000
A463	ASI (MTO)	(BPS-09)	1	1	713,000		713,000
H032	HEAD CONSTABLE	(BPS-09)	66	66	73,607,000		73,607,000
C157	CONSTABLE	(BPS-07)	1000	1000	162,165,000		162,165,000
C158	CONSTABLE DRIVER	(BPS-07)	100	100	26,037,000		26,037,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0177	**DIGP SOUTH RANGE KARACHI**						
W038	WIRE MAN	(BPS-02)	2	2	262,000		262,000
N003	NAIB QASID	(BPS-01)	11	11	1,367,000		1,367,000
S008	SANITARY WORKER	(BPS-01)	7	7	871,000		871,000
A01152	Personal pay				583,000	746,000	783,000
A01153	Special pay					36,000	38,000
A01170	Others				22,000	15,000	22,000
A012	**TOTAL ALLOWANCES**				**463,015,000**	**621,775,268**	**643,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**459,837,000**	**612,152,000**	**640,990,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				28,344,000	35,152,000	35,152,000
A01203	Conveyance Allowance				27,613,000	33,436,000	33,436,000
A01207	Washing Allowance				1,167,000	1,439,000	1,439,000
A01208	Dress Allowance				566,000	697,000	697,000
A0120D	Integrated Allowance				91,000	103,000	103,000
A0120N	Special allowances @ 20% of basic pay for Secretar					30,000	30,000
A0120Q	Fixed Daily Allowance				52,422,000	65,208,000	65,208,000
A01210	Risk Allowance				40,713,000	50,650,000	50,650,000
A01216	Qualification Allowance					19,000	19,000
A01217	Medical Allowance				17,242,000	20,998,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01225	Instruction Allowance					31,000	31,000
A01228	Orderly Allowance				94,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	200,000	200,000
A01235	Secretariat Allowance				415,000	488,000	512,000
A01239	Special Allowance				102,000	150,000	150,000
A01242	Consolidation Travelling Allowance				2,209,000	2,148,000	2,148,000
A0124R	Ad-Hoc Relief Allowance-2022				34,276,000	40,203,000	40,203,000
A0124S	Differential Allowance				77,849,000	91,288,000	91,288,000
A0124X	Adhoc Relief Allowance 2023				128,351,000	145,489,000	145,489,000
A0125E	Adhoc Relief Allowance-2024					107,765,000	113,153,000
A0125K	Special Investigation Allowance					78,000	78,000
A01260	Ration Allowance				11,698,000	13,949,000	13,949,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0177	**DIGP SOUTH RANGE KARACHI**					
A01261	Constabulary Allowance for Police Personnel			6,000	2,000	2,000
A01264	Technical Allowance			6,000	3,000	3,000
A01270	Others			36,449,000	2,578,000	47,002,000
1	Other			36,449,000		47,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,178,000**	**9,623,268**	**2,946,000**
A01273	Honoraria			258,000	258,000	
A01274	Medical Charges			2,607,000	5,014,268	2,868,000
A01290	President / Governor's House Allowance			313,000	78,000	78,000
A01299	Others				4,273,000	
A03	**TOTAL OPERATING EXPENSES**			**74,440,000**	**72,085,000**	**74,551,000**
A032	**TOTAL COMMUNICATIONS**			**576,000**	**576,000**	**577,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			555,000	555,000	555,000
A033	**TOTAL UTILITIES**			**6,302,000**	**2,641,000**	**6,302,000**
A03301	Gas			366,000	366,000	366,000
A03302	Water			1,025,000	1,025,000	1,025,000
A03303	Electricity			3,661,000		3,661,000
A03370	Others			1,250,000	1,250,000	1,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,447,000**	**63,447,000**	**63,447,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,947,000	62,947,000	62,947,000
A039	**TOTAL GENERAL**			**4,115,000**	**5,421,000**	**4,225,000**
A03901	Stationery			1,103,000	1,500,000	1,213,000
A03902	Printing and Publication			500,000	700,000	500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0177	**DIGP SOUTH RANGE KARACHI**					
A03904	Hire of Vehicles			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			86,000	100,000	86,000
A03919	Payments to other for Service Rendered			439,000	639,000	439,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			439,000		439,000
A03963	Feeding Diet Food Charges			605,000	900,000	605,000
A03970	Others			882,000	1,082,000	882,000
1	Others			882,000		882,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,137,000**	**2,137,000**	**2,351,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,137,000**	**2,137,000**	**2,351,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			2,137,000	2,137,000	2,351,000
A06	**TOTAL TRANSFERS**			**1,103,000**	**1,103,000**	**1,103,000**
A061	**TOTAL SCHOLARSHIP**			**1,103,000**	**1,103,000**	**1,103,000**
A06103	Cash awards			1,103,000	1,103,000	1,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,735,000**	**32,556,846**	**2,735,000**
A130	**TOTAL TRANSPORT**			**1,853,000**	**2,353,000**	**1,853,000**
A13001	Transport			1,853,000	2,353,000	1,853,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**500,000**	**441,000**
A13101	Machinery and Equipment			441,000	500,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**485,000**	**441,000**
A13201	Furniture and Fixture			441,000	485,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0177	**DIGP SOUTH RANGE KARACHI**					
A133	**TOTAL BUILDINGS AND STRUCTURE**				29,218,846	
A13301	Office Buildings				29,218,846	
DIGP SOUTH RANGE KARACHI				**939,616,000**	**1,166,133,114**	**1,121,101,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0187	**DIGP WEST RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,683,000**	**152,370,069**	**263,117,000**
A011	**TOTAL PAY**		**166**	**166**	**163,879,000**	**67,323,000**	**163,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**57,129,000**	**7,853,000**	**57,191,000**
A01101	Total Basic Pay Of Officer		26	26	57,116,000	7,787,000	57,116,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,366,000		1,366,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	3,350,000		3,350,000
P019	PDSP	(BPS-17)	2	2	1,180,000		1,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				7,787,000	
I022	INSPECTOR	(BPS-16)	7	7	45,321,000		45,321,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	5,371,000		5,371,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay					59,000	62,000
A01105	Qualification Pay				13,000	7,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**106,750,000**	**59,470,000**	**106,750,000**
A01151	Total Basic Pay Other Staff		140	140	106,542,000	59,299,000	106,542,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	5	5	1,533,000		1,533,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,054,000	59,299,000	2,054,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		431,000
S224	SUB INSPECTOR	(BPS-14)	27	27	78,861,000		78,861,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	23	23	6,593,000		6,593,000
J053	JUNIOR CLERK	(BPS-11)	12	12	4,144,000		4,144,000
A463	ASI (MTO)	(BPS-09)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	27	27	6,087,000		6,087,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	631,000		631,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0187	**DIGP WEST RANGE KARACHI**						
C157	CONSTABLE	(BPS-07)	30	30	5,610,000		5,610,000
N003	NAIB QASID	(BPS-01)	4	4	421,000		421,000
A01152	Personal pay				202,000	166,000	202,000
A01170	Others				6,000	5,000	6,000
A012	**TOTAL ALLOWANCES**				**78,804,000**	**85,047,069**	**99,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,619,000**	**84,287,000**	**99,176,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,082,000	4,507,000	4,507,000
A01203	Conveyance Allowance				3,447,000	4,113,000	4,113,000
A01207	Washing Allowance				97,000	105,000	105,000
A01208	Dress Allowance				180,000	270,000	270,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				6,472,000	7,300,000	7,300,000
A01210	Risk Allowance				5,074,000	5,825,000	5,825,000
A01216	Qualification Allowance				8,000	2,000	2,000
A01217	Medical Allowance				1,997,000	2,234,000	
A01224	Entertainment Allowance				2,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01239	Special Allowance				6,000	43,000	43,000
A01242	Consolidation Travelling Allowance				113,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				5,528,000	6,073,000	6,073,000
A0124S	Differential Allowance				12,423,000	13,712,000	13,712,000
A0124X	Adhoc Relief Allowance 2023				20,568,000	21,748,000	21,748,000
A0125E	Adhoc Relief Allowance-2024					16,509,000	17,334,000
A0125K	Special Investigation Allowance					195,000	195,000
A01260	Ration Allowance				1,001,000	1,091,000	1,091,000
A01264	Technical Allowance				13,000	21,000	21,000
A01270	Others				17,184,000	68,000	16,366,000
1	Other				17,184,000		16,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**760,069**	
A01273	Honoraria				185,000	185,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0187	**DIGP WEST RANGE KARACHI**					
A01274	Medical Charges				353,069	
A01299	Others				222,000	
A03	**TOTAL OPERATING EXPENSES**			78,564,000	70,916,000	78,675,000
A032	**TOTAL COMMUNICATIONS**			762,000	762,000	763,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			587,000	587,000	587,000
A03203	Telex Teleprinter and Fax			154,000	154,000	154,000
A033	**TOTAL UTILITIES**			11,257,000	1,509,000	11,257,000
A03302	Water			1,509,000	1,509,000	1,509,000
A03303	Electricity			9,748,000		9,748,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			63,447,000	63,447,000	63,447,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,947,000	62,947,000	62,947,000
A039	**TOTAL GENERAL**			3,098,000	5,198,000	3,208,000
A03901	Stationery			1,103,000	1,703,000	1,213,000
A03902	Printing and Publication			500,000	900,000	500,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03963	Feeding Diet Food Charges			605,000	1,105,000	605,000
A03970	Others			882,000	1,482,000	882,000
1	Others			882,000		882,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			6,141,000	6,141,000	6,755,000
A052	**TOTAL GRANTS-DOMESTIC**			6,141,000	6,141,000	6,755,000
A05216	Fin. Assis. to the families of G. Serv. who expire			6,141,000	6,141,000	6,755,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0187	**DIGP WEST RANGE KARACHI**					
A06	**TOTAL TRANSFERS**			**1,103,000**	**1,103,000**	**1,103,000**
A061	**TOTAL SCHOLARSHIP**			**1,103,000**	**1,103,000**	**1,103,000**
A06103	Cash awards			1,103,000	1,103,000	1,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,192,000**	**29,672,000**	**2,192,000**
A130	**TOTAL TRANSPORT**			**1,310,000**	**3,310,000**	**1,310,000**
A13001	Transport			1,310,000	3,310,000	1,310,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**891,000**	**441,000**
A13101	Machinery and Equipment			441,000	891,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**891,000**	**441,000**
A13201	Furniture and Fixture			441,000	891,000	441,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**24,580,000**	
A13301	Office Buildings				24,580,000	
DIGP WEST RANGE KARACHI				**330,683,000**	**260,202,069**	**351,842,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0188	**DIGP EAST RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,817,000**	**158,864,813**	**167,984,000**
A011	**TOTAL PAY**		**166**	**166**	**73,615,000**	**69,685,000**	**73,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**15,134,000**	**7,326,000**	**15,149,000**
A01101	Total Basic Pay Of Officer		31	31	15,134,000	7,312,000	15,134,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	1,442,000		1,442,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,677,000		1,677,000
P019	PDSP	(BPS-17)	1	1	766,000		766,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				7,312,000	
I022	INSPECTOR	(BPS-16)	15	15	5,500,000		5,500,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	5,221,000		5,221,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01105	Qualification Pay					14,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**58,481,000**	**62,359,000**	**58,481,000**
A01151	Total Basic Pay Other Staff		135	135	58,346,000	62,318,000	58,346,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	6	6	2,368,000		2,368,000
S053	SENIOR CLERK	(BPS-14)	6	6	5,134,000	62,318,000	5,134,000
S181	STENOGRAPHER	(BPS-14)	1	1	569,000		569,000
S224	SUB INSPECTOR	(BPS-14)	17	17	7,310,000		7,310,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	21	21	12,751,000		12,751,000
J053	JUNIOR CLERK	(BPS-11)	12	12	13,347,000		13,347,000
A463	ASI (MTO)	(BPS-09)	1	1	234,000		234,000
H032	HEAD CONSTABLE	(BPS-09)	27	27	6,910,000		6,910,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	832,000		832,000
C157	CONSTABLE	(BPS-07)	36	36	8,336,000		8,336,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0188	**DIGP EAST RANGE KARACHI**					
N003	NAIB QASID (BPS-01)	4	4	555,000		555,000
A01152	Personal pay			135,000	41,000	135,000
A012	**TOTAL ALLOWANCES**			**75,202,000**	**89,179,813**	**94,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,000,000**	**87,830,000**	**94,132,000**
A01201	Senior Post Allowance			16,000	17,000	17,000
A01202	House Rent Allowance			4,066,000	4,527,000	4,527,000
A01203	Conveyance Allowance			3,858,000	4,366,000	4,366,000
A01207	Washing Allowance			120,000	122,000	122,000
A01208	Dress Allowance			190,000	253,000	253,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A0120Q	Fixed Daily Allowance			7,297,000	7,882,000	7,882,000
A01210	Risk Allowance			5,793,000	6,145,000	6,145,000
A01216	Qualification Allowance				21,000	21,000
A01217	Medical Allowance			2,285,000	2,464,000	
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			63,000	174,000	174,000
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				32,000	
A0122Y	Ad-hoc Relief Allowance 2017				60,000	
A01239	Special Allowance			23,000	24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,065,000	6,325,000	6,325,000
A0124S	Differential Allowance			13,644,000	14,208,000	14,208,000
A0124X	Adhoc Relief Allowance 2023			22,569,000	22,637,000	22,637,000
A0125E	Adhoc Relief Allowance-2024				17,158,000	18,016,000
A0125K	Special Investigation Allowance				39,000	39,000
A01260	Ration Allowance			1,243,000	1,266,000	1,266,000
A01270	Others			7,715,000	18,000	8,057,000
1	Other			7,715,000		8,057,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**1,349,813**	**222,000**
A01274	Medical Charges			202,000	1,063,813	222,000
A01299	Others				286,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0188	**DIGP EAST RANGE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**87,657,000**	**82,778,000**	**87,768,000**
A032	**TOTAL COMMUNICATIONS**			**1,069,000**	**1,069,000**	**1,070,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			896,000	896,000	896,000
A03203	Telex Teleprinter and Fax			152,000	152,000	152,000
A033	**TOTAL UTILITIES**			**7,277,000**	**2,398,000**	**7,277,000**
A03302	Water			2,398,000	2,398,000	2,398,000
A03303	Electricity			4,879,000		4,879,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**76,193,000**	**76,193,000**	**76,193,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,693,000	75,693,000	75,693,000
A039	**TOTAL GENERAL**			**3,118,000**	**3,118,000**	**3,228,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03963	Feeding Diet Food Charges			605,000	605,000	605,000
A03970	Others			882,000	882,000	882,000
1	Others			882,000		882,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**9,213,000**	**10,113,000**	**10,134,000**
A052	**TOTAL GRANTS-DOMESTIC**			**9,213,000**	**10,113,000**	**10,134,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			9,213,000	10,113,000	10,134,000
A06	**TOTAL TRANSFERS**			**1,103,000**	**1,103,000**	**1,103,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0188	**DIGP EAST RANGE KARACHI**					
A061	**TOTAL SCHOLARSHIP**			**1,103,000**	**1,103,000**	**1,103,000**
A06103	Cash awards			1,103,000	1,103,000	1,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,518,000**	**44,372,098**	**3,518,000**
A130	**TOTAL TRANSPORT**			**2,636,000**	**2,636,000**	**2,636,000**
A13001	Transport			2,636,000	2,636,000	2,636,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**40,854,098**	
A13301	Office Buildings				40,854,098	
DIGP EAST RANGE KARACHI				**250,308,000**	**297,230,911**	**270,507,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0189	**SSP ACLC KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**782,354,000**	**863,747,954**	**910,332,000**
A011	**TOTAL PAY**		**963**	**963**	**392,272,000**	**370,668,000**	**392,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**71**	**71**	**30,740,000**	**11,630,000**	**30,740,000**
A01101	Total Basic Pay Of Officer		71	71	30,633,000	11,576,000	30,633,000
S159	SSP / SP	(BPS-19)	1	1	2,448,000		2,448,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	7	7	5,126,000		5,126,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	11,576,000	240,000
I022	INSPECTOR	(BPS-16)	58	58	21,040,000		21,040,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	1,022,000		1,022,000
A01102	Personal pay				107,000	54,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**892**	**892**	**361,532,000**	**359,038,000**	**361,549,000**
A01151	Total Basic Pay Other Staff		892	892	360,681,000	358,687,000	360,681,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,752,000	358,687,000	1,752,000
S224	SUB INSPECTOR	(BPS-14)	134	134	100,310,000		100,310,000
S181	STENOGRAPHER	(BPS-12)	1	1	305,000		305,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	171	171	74,838,000		74,838,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,892,000		1,892,000
A463	ASI (MTO)	(BPS-09)	1	1	250,000		250,000
H032	HEAD CONSTABLE	(BPS-09)	170	170	87,161,000		87,161,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	17	17	11,798,000		11,798,000
C157	CONSTABLE	(BPS-07)	360	360	74,445,000		74,445,000
C158	CONSTABLE DRIVER	(BPS-07)	28	28	7,485,000		7,485,000
N003	NAIB QASID	(BPS-01)	3	3	445,000		445,000
A01152	Personal pay				824,000	318,000	824,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0189	**SSP ACLC KARACHI**					
A01153	Special pay				16,000	17,000
A01170	Others			27,000	17,000	27,000
A012	**TOTAL ALLOWANCES**			**390,082,000**	**493,079,954**	**518,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**387,497,000**	**487,726,000**	**515,569,000**
A01202	House Rent Allowance			20,160,000	24,744,000	24,744,000
A01203	Conveyance Allowance			19,202,000	22,885,000	22,885,000
A01207	Washing Allowance			757,000	904,000	904,000
A01208	Dress Allowance			552,000	717,000	717,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,000	14,000	14,000
A0120Q	Fixed Daily Allowance			39,978,000	46,764,000	46,764,000
A01210	Risk Allowance			30,474,000	37,568,000	37,568,000
A01217	Medical Allowance			10,982,000	13,464,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A01224	Entertainment Allowance			5,000	7,000	7,000
A01225	Instruction Allowance				67,000	67,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A01235	Secretariat Allowance				243,000	255,000
A01239	Special Allowance			3,000	770,000	770,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A01242	Consolidation Travelling Allowance			1,029,000	3,227,000	3,227,000
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			30,677,000	34,220,000	34,220,000
A0124S	Differential Allowance			69,552,000	77,764,000	77,764,000
A0124X	Adhoc Relief Allowance 2023			115,423,000	122,880,000	122,880,000
A0125E	Adhoc Relief Allowance-2024				89,838,000	94,330,000
A01260	Ration Allowance			7,477,000	9,171,000	9,171,000
A01261	Constabulary Allowance for Police Personnel				18,000	18,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0189	**SSP ACLC KARACHI**					
A01264	Technical Allowance			63,000	60,000	60,000
A01270	Others			41,088,000	2,220,000	39,131,000
1	Other			41,088,000		39,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,585,000**	**5,353,954**	**2,474,000**
A01273	Honoraria			71,000	71,000	
A01274	Medical Charges			1,613,000	2,413,954	1,774,000
A01290	President / Governor's House Allowance			901,000	700,000	700,000
A01299	Others				2,169,000	
A03	**TOTAL OPERATING EXPENSES**			**34,611,000**	**34,611,000**	**34,677,000**
A032	**TOTAL COMMUNICATIONS**			**944,000**	**944,000**	**944,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			747,000	747,000	747,000
A03203	Telex Teleprinter and Fax			195,000	195,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,605,000**	**2,605,000**	**2,605,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,105,000	2,105,000	2,105,000
A039	**TOTAL GENERAL**			**31,062,000**	**31,062,000**	**31,128,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			520,000	520,000	520,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			28,906,000	28,906,000	28,906,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0189	**SSP ACLC KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			331,000	331,000	331,000
A061	**TOTAL SCHOLARSHIP**			331,000	331,000	331,000
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,569,000	3,569,000	3,569,000
A130	**TOTAL TRANSPORT**			1,595,000	1,595,000	1,595,000
A13001	Transport			1,595,000	1,595,000	1,595,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,533,000	1,533,000	1,533,000
A13101	Machinery and Equipment			1,533,000	1,533,000	1,533,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000
SSP ACLC KARACHI				**820,865,000**	**903,158,954**	**948,909,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0195	**POLICE STATION JAMSHED QUARTERS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**285,559,000**	**228,651,000**	**297,269,000**
A011	**TOTAL PAY**		**263**	**263**	**152,970,000**	**95,537,000**	**152,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,565,000**	**1,352,000**	**1,565,000**
A01101	Total Basic Pay Of Officer		3	3	1,565,000	1,352,000	1,565,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	678,000		678,000
A119	ASSISTANT	(BPS-16)				1,352,000	
I022	INSPECTOR	(BPS-16)	2	2	887,000		887,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**260**	**260**	**151,405,000**	**94,185,000**	**151,405,000**
A01151	Total Basic Pay Other Staff		260	260	151,031,000	94,164,000	151,031,000
S053	SENIOR CLERK	(BPS-14)				94,164,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	11,062,000		11,062,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	35	35	18,172,000		18,172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		279,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	18,060,000		18,060,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	1,114,000		1,114,000
C157	CONSTABLE	(BPS-07)	160	160	94,717,000		94,717,000
C158	CONSTABLE DRIVER	(BPS-07)	12	12	7,443,000		7,443,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		184,000
A01152	Personal pay				374,000	21,000	374,000
A012	**TOTAL ALLOWANCES**				**132,589,000**	**133,114,000**	**144,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,589,000**	**132,214,000**	**144,299,000**
A01202	House Rent Allowance				7,603,000	7,371,000	7,371,000
A01203	Conveyance Allowance				7,023,000	6,772,000	6,772,000
A01207	Washing Allowance				322,000	308,000	308,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0195	**POLICE STATION JAMSHED QUARTERS KARACHI**					
A01208	Dress Allowance			54,000	77,000	77,000
A0120Q	Fixed Daily Allowance			15,181,000	14,593,000	14,593,000
A01210	Risk Allowance			11,710,000	11,245,000	11,245,000
A01217	Medical Allowance			4,535,000	4,343,000	
A01242	Consolidation Travelling Allowance			106,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			9,422,000	8,727,000	8,727,000
A0124S	Differential Allowance			21,523,000	19,989,000	19,989,000
A0124X	Adhoc Relief Allowance 2023			35,726,000	31,659,000	31,659,000
A0125E	Adhoc Relief Allowance-2024				23,810,000	25,001,000
A01260	Ration Allowance			3,347,000	3,177,000	3,177,000
A01264	Technical Allowance			14,000	14,000	14,000
A01270	Others			16,023,000	23,000	15,260,000
1	Other			16,023,000		15,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				900,000	
A01299	Others				900,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0195	**POLICE STATION JAMSHED QUARTERS KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION JAMSHED QUARTERS KARACHI				**300,779,000**	**242,871,000**	**312,510,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0196	**POLICE STATION SHAHRA-E-FAISAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,649,000**	**117,979,171**	**123,053,000**
A011	**TOTAL PAY**		**140**	**140**	**51,504,000**	**49,098,000**	**51,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,164,000**	**820,000**	**2,164,000**
A01101	Total Basic Pay Of Officer		2	2	2,031,000	753,000	2,031,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,132,000		1,132,000
A119	ASSISTANT	(BPS-16)				753,000	
I022	INSPECTOR	(BPS-16)	1	1	899,000		899,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**138**	**49,340,000**	**48,278,000**	**49,340,000**
A01151	Total Basic Pay Other Staff		138	138	49,079,000	48,139,000	49,079,000
S053	SENIOR CLERK	(BPS-14)				48,139,000	
S224	SUB INSPECTOR	(BPS-14)	7	7	1,932,000		1,932,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	4,835,000		4,835,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,075,000		5,075,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	315,000		315,000
C157	CONSTABLE	(BPS-07)	85	85	28,611,000		28,611,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	8,049,000		8,049,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				261,000	139,000	261,000
A012	**TOTAL ALLOWANCES**				**61,145,000**	**68,881,171**	**71,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,971,000**	**67,956,000**	**71,358,000**
A01202	House Rent Allowance				3,507,000	3,791,000	3,791,000
A01203	Conveyance Allowance				3,164,000	3,424,000	3,424,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0196	**POLICE STATION SHAHRA-E-FAISAL KARACHI**					
A01207	Washing Allowance			148,000	161,000	161,000
A01208	Dress Allowance			32,000	30,000	30,000
A0120Q	Fixed Daily Allowance			7,047,000	7,457,000	7,457,000
A01210	Risk Allowance			5,407,000	5,847,000	5,847,000
A01217	Medical Allowance			2,126,000	2,250,000	
A01239	Special Allowance			26,000	50,000	50,000
A01242	Consolidation Travelling Allowance			154,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022			4,701,000	4,489,000	4,489,000
A0124S	Differential Allowance			10,613,000	10,266,000	10,266,000
A0124X	Adhoc Relief Allowance 2023			17,519,000	16,117,000	16,117,000
A0125E	Adhoc Relief Allowance-2024				12,198,000	12,808,000
A01260	Ration Allowance			1,539,000	1,652,000	1,652,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			4,985,000	69,000	5,111,000
1	Other			4,985,000		5,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**925,171**	**191,000**
A01274	Medical Charges			174,000	456,171	191,000
A01299	Others				469,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0196	**POLICE STATION SHAHRA-E-FAISAL KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SHAHRA-E-FAISAL KARACHI				**127,869,000**	**132,199,171**	**138,294,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0197	**POLICE STATION LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,078,000**	**110,786,000**	**118,661,000**
A011	**TOTAL PAY**		**138**	**138**	**50,758,000**	**45,071,000**	**50,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**448,000**	**224,000**	**448,000**
A01101	Total Basic Pay Of Officer		1	1	448,000	224,000	448,000
A119	ASSISTANT	(BPS-16)				224,000	
I022	INSPECTOR	(BPS-16)	1	1	448,000		448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**50,310,000**	**44,847,000**	**50,310,000**
A01151	Total Basic Pay Other Staff		137	137	50,219,000	44,814,000	50,219,000
S053	SENIOR CLERK	(BPS-14)				44,814,000	
S224	SUB INSPECTOR	(BPS-14)	7	7	2,165,000		2,165,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	9,604,000		9,604,000
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		192,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,283,000		5,283,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	381,000		381,000
C157	CONSTABLE	(BPS-07)	85	85	27,661,000		27,661,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	4,933,000		4,933,000
A01152	Personal pay				91,000	33,000	91,000
A012	**TOTAL ALLOWANCES**				**61,320,000**	**65,715,000**	**67,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,320,000**	**65,170,000**	**67,903,000**
A01202	House Rent Allowance				4,517,000	4,105,000	4,105,000
A01203	Conveyance Allowance				3,932,000	3,522,000	3,522,000
A01207	Washing Allowance				190,000	181,000	181,000
A01208	Dress Allowance				15,000	6,000	6,000
A0120Q	Fixed Daily Allowance				7,032,000	7,607,000	7,607,000
A01210	Risk Allowance				6,049,000	5,846,000	5,846,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0197	**POLICE STATION LANDHI KARACHI**					
A01217	Medical Allowance			2,651,000	2,376,000	
A0121T	Adhoc Relief Allowance 2013				21,000	
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0122M	Adhoc Relief Allowance 2016				48,000	
A0122Y	Ad-hoc Relief Allowance 2017				108,000	
A0123G	Ad-hoc Relief Allowance-2018				113,000	
A0123P	Ad-hoc Relief A 2019				35,000	
A01242	Consolidation Travelling Allowance			1,568,000	275,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022			4,261,000	4,054,000	4,054,000
A0124S	Differential Allowance			9,748,000	9,285,000	9,285,000
A0124X	Adhoc Relief Allowance 2023			15,099,000	14,671,000	14,671,000
A0125E	Adhoc Relief Allowance-2024				10,973,000	11,522,000
A01260	Ration Allowance			1,999,000	1,762,000	1,762,000
A01270	Others			4,259,000	174,000	5,067,000
1	Other			4,259,000		5,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				545,000	
A01299	Others				545,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0197	**POLICE STATION LANDHI KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION LANDHI KARACHI				**127,298,000**	**125,006,000**	**133,902,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0198	**POLICE STATION GULSHAN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**364,559,000**	**387,361,690**	**407,993,000**
A011	**TOTAL PAY**		**439**	**439**	**173,511,000**	**162,785,000**	**173,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,781,000**	**904,000**	**1,781,000**
A01101	Total Basic Pay Of Officer		3	3	1,781,000	904,000	1,781,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	847,000		847,000
A119	ASSISTANT	(BPS-16)				904,000	
I022	INSPECTOR	(BPS-16)	2	2	934,000		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**436**	**436**	**171,730,000**	**161,881,000**	**171,730,000**
A01151	Total Basic Pay Other Staff		436	436	171,362,000	161,687,000	171,362,000
S053	SENIOR CLERK	(BPS-14)				161,687,000	
S224	SUB INSPECTOR	(BPS-14)	19	19	12,542,000		12,542,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	49	49	23,971,000		23,971,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		206,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	21,282,000		21,282,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	7	7	1,442,000		1,442,000
C157	CONSTABLE	(BPS-07)	280	280	102,254,000		102,254,000
C158	CONSTABLE DRIVER	(BPS-07)	29	29	9,529,000		9,529,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		136,000
A01152	Personal pay				367,000	193,000	367,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**191,048,000**	**224,576,690**	**234,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**190,975,000**	**222,786,000**	**234,482,000**
A01202	House Rent Allowance				11,634,000	12,452,000	12,452,000
A01203	Conveyance Allowance				10,199,000	10,792,000	10,792,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0198	**POLICE STATION GULSHAN KARACHI**					
A01207	Washing Allowance			483,000	519,000	519,000
A01208	Dress Allowance			50,000	33,000	33,000
A0120Q	Fixed Daily Allowance			21,757,000	23,560,000	23,560,000
A01210	Risk Allowance			16,818,000	18,423,000	18,423,000
A01217	Medical Allowance			6,822,000	7,254,000	
A01239	Special Allowance			13,000	227,000	227,000
A01242	Consolidation Travelling Allowance			603,000	536,000	536,000
A0124R	Ad-Hoc Relief Allowance-2022			14,363,000	14,927,000	14,927,000
A0124S	Differential Allowance			32,779,000	34,146,000	34,146,000
A0124X	Adhoc Relief Allowance 2023			54,100,000	53,844,000	53,844,000
A0125E	Adhoc Relief Allowance-2024				40,296,000	42,311,000
A01260	Ration Allowance			5,037,000	5,385,000	5,385,000
A01264	Technical Allowance			12,000	13,000	13,000
A01270	Others			16,305,000	379,000	17,314,000
1	Other			16,305,000		17,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**1,790,690**	
A01273	Honoraria			73,000	73,000	
A01274	Medical Charges				101,690	
A01299	Others				1,616,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0198	**POLICE STATION GULSHAN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION GULSHAN KARACHI				**379,779,000**	**401,581,690**	**423,234,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0199	**POLICE STATION KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,689,000**	**289,931,016**	**307,802,000**
A011	**TOTAL PAY**		**321**	**321**	**131,566,000**	**120,512,000**	**131,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,696,000**	**1,396,000**	**1,696,000**
A01101	Total Basic Pay Of Officer		3	3	1,696,000	1,396,000	1,696,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	787,000		787,000
A119	ASSISTANT	(BPS-16)				1,396,000	
I022	INSPECTOR	(BPS-16)	2	2	909,000		909,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**318**	**318**	**129,870,000**	**119,116,000**	**129,870,000**
A01151	Total Basic Pay Other Staff		318	318	129,331,000	118,930,000	129,331,000
S053	SENIOR CLERK	(BPS-14)				118,930,000	
S224	SUB INSPECTOR	(BPS-14)	24	24	12,004,000		12,004,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	39	39	14,170,000		14,170,000
J053	JUNIOR CLERK	(BPS-11)	1	1	182,000		182,000
H032	HEAD CONSTABLE	(BPS-09)	37	37	12,840,000		12,840,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	182,000		182,000
C157	CONSTABLE	(BPS-07)	201	201	85,168,000		85,168,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	4,785,000		4,785,000
A01152	Personal pay				539,000	186,000	539,000
A012	**TOTAL ALLOWANCES**				**157,123,000**	**169,419,016**	**176,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**157,123,000**	**167,649,000**	**176,236,000**
A01202	House Rent Allowance				10,322,000	9,780,000	9,780,000
A01203	Conveyance Allowance				9,047,000	8,573,000	8,573,000
A01207	Washing Allowance				431,000	402,000	402,000
A01208	Dress Allowance				30,000	44,000	44,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0199	**POLICE STATION KORANGI KARACHI**					
A0120Q	Fixed Daily Allowance			17,075,000	18,267,000	18,267,000
A01210	Risk Allowance			13,062,000	13,920,000	13,920,000
A01217	Medical Allowance			6,010,000	5,616,000	
A01239	Special Allowance			44,000	44,000	44,000
A01242	Consolidation Travelling Allowance			2,732,000	651,000	651,000
A0124R	Ad-Hoc Relief Allowance-2022			12,077,000	11,263,000	11,263,000
A0124S	Differential Allowance			27,636,000	25,586,000	25,586,000
A0124X	Adhoc Relief Allowance 2023			42,982,000	39,663,000	39,663,000
A0125E	Adhoc Relief Allowance-2024				29,323,000	30,789,000
A01260	Ration Allowance			4,449,000	4,125,000	4,125,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01264	Technical Allowance			7,000	21,000	21,000
A01270	Others			11,219,000	366,000	13,103,000
1	Other			11,219,000		13,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,770,016**	
A01274	Medical Charges				588,016	
A01299	Others				1,182,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0199	**POLICE STATION KORANGI KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KORANGI KARACHI				**303,909,000**	**304,151,016**	**323,043,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0200	**POLICE STATION SITE -A KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,148,000**	**143,102,122**	**154,100,000**
A011	**TOTAL PAY**		**143**	**143**	**67,586,000**	**60,209,000**	**67,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**142**	**142**	**67,173,000**	**60,002,000**	**67,213,000**
A01151	Total Basic Pay Other Staff		142	142	67,006,000	59,913,000	67,006,000
S053	SENIOR CLERK	(BPS-14)				59,913,000	
S224	SUB INSPECTOR	(BPS-14)	11	11	6,259,000		6,259,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	8,893,000		8,893,000
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		298,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	8,347,000		8,347,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	890,000		890,000
C157	CONSTABLE	(BPS-07)	85	85	35,298,000		35,298,000
C158	CONSTABLE DRIVER	(BPS-07)	12	12	7,021,000		7,021,000
A01152	Personal pay				167,000	51,000	167,000
A01153	Special pay					38,000	40,000
A012	**TOTAL ALLOWANCES**				**82,562,000**	**82,893,122**	**86,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,232,000**	**81,472,000**	**86,111,000**
A01202	House Rent Allowance				4,989,000	4,345,000	4,345,000
A01203	Conveyance Allowance				4,837,000	3,989,000	3,989,000
A01207	Washing Allowance				207,000	189,000	189,000
A0120Q	Fixed Daily Allowance				9,505,000	8,552,000	8,552,000
A01210	Risk Allowance				7,259,000	6,557,000	6,557,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0200	**POLICE STATION SITE -A KARACHI**					
A01217	Medical Allowance			2,892,000	2,648,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A01242	Consolidation Travelling Allowance			39,000	155,000	155,000
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,097,000	5,488,000	5,488,000
A0124S	Differential Allowance			13,884,000	12,557,000	12,557,000
A0124X	Adhoc Relief Allowance 2023			23,265,000	19,939,000	19,939,000
A0125E	Adhoc Relief Allowance-2024				14,866,000	15,609,000
A01260	Ration Allowance			2,170,000	1,977,000	1,977,000
A01264	Technical Allowance			9,000	12,000	12,000
A01270	Others			7,079,000	92,000	6,742,000
1	Other			7,079,000		6,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**1,421,122**	**363,000**
A01274	Medical Charges			330,000	836,122	363,000
A01299	Others				585,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0200	**POLICE STATION SITE -A KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SITE -A KARACHI				**161,098,000**	**153,252,122**	**165,066,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0201	**POLICE STATION ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**254,962,000**	**266,816,000**	**274,755,000**
A011	**TOTAL PAY**		**370**	**370**	**112,586,000**	**108,369,000**	**112,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**368**	**368**	**111,760,000**	**107,956,000**	**111,760,000**
A01151	Total Basic Pay Other Staff		368	368	111,668,000	107,895,000	111,668,000
S053	SENIOR CLERK	(BPS-14)				107,895,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	6,976,000		6,976,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	9,639,000		9,639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	43	43	11,639,000		11,639,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	790,000		790,000
C157	CONSTABLE	(BPS-07)	250	250	77,101,000		77,101,000
C158	CONSTABLE DRIVER	(BPS-07)	19	19	5,365,000		5,365,000
A01152	Personal pay				92,000	61,000	92,000
A012	**TOTAL ALLOWANCES**				**142,376,000**	**158,447,000**	**162,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,376,000**	**156,098,000**	**162,169,000**
A01202	House Rent Allowance				10,263,000	10,172,000	10,172,000
A01203	Conveyance Allowance				8,686,000	9,029,000	9,029,000
A01207	Washing Allowance				420,000	414,000	414,000
A01208	Dress Allowance				39,000	25,000	25,000
A0120Q	Fixed Daily Allowance				18,440,000	17,886,000	17,886,000
A01210	Risk Allowance				14,152,000	13,662,000	13,662,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0201	**POLICE STATION ORANGI TOWN KARACHI**					
A01217	Medical Allowance			5,859,000	5,762,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01235	Secretariat Allowance			2,000	1,000	1,000
A01239	Special Allowance			33,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A01242	Consolidation Travelling Allowance			924,000	1,125,000	1,125,000
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,016,000	9,744,000	9,744,000
A0124S	Differential Allowance			22,915,000	22,307,000	22,307,000
A0124X	Adhoc Relief Allowance 2023			37,134,000	35,052,000	35,052,000
A0125E	Adhoc Relief Allowance-2024				25,871,000	27,165,000
A01260	Ration Allowance			4,367,000	4,310,000	4,310,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A01264	Technical Allowance			28,000	10,000	10,000
A01270	Others			9,098,000	702,000	11,249,000
1	Other			9,098,000		11,249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,349,000	
A01274	Medical Charges				995,000	
A01299	Others				1,354,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0201	**POLICE STATION ORANGI TOWN KARACHI**					
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0201 POLICE STATION ORANGI TOWN KARACHI					
POLICE STATION ORANGI TOWN KARACHI			270,182,000	281,036,000	289,996,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0202	**POLICE STATION BALDIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,441,000**	**164,447,342**	**165,955,000**
A011	**TOTAL PAY**		**206**	**206**	**65,622,000**	**66,932,000**	**65,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**205**	**205**	**65,209,000**	**66,725,000**	**65,209,000**
A01151	Total Basic Pay Other Staff		205	205	65,107,000	66,654,000	65,107,000
S053	SENIOR CLERK	(BPS-14)				66,654,000	
S224	SUB INSPECTOR	(BPS-14)	6	6	1,704,000		1,704,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,821,000		5,821,000
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		176,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	4,189,000		4,189,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	350,000		350,000
C157	CONSTABLE	(BPS-07)	150	150	46,461,000		46,461,000
C158	CONSTABLE DRIVER	(BPS-07)	19	19	6,406,000		6,406,000
A01152	Personal pay				102,000	71,000	102,000
A012	**TOTAL ALLOWANCES**				**81,819,000**	**97,515,342**	**100,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,819,000**	**96,126,000**	**100,333,000**
A01202	House Rent Allowance				5,750,000	5,872,000	5,872,000
A01203	Conveyance Allowance				5,285,000	5,092,000	5,092,000
A01207	Washing Allowance				244,000	245,000	245,000
A01208	Dress Allowance				57,000	3,000	3,000
A0120Q	Fixed Daily Allowance				9,724,000	11,046,000	11,046,000
A01210	Risk Allowance				7,437,000	8,429,000	8,429,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0202	**POLICE STATION BALDIA KARACHI**					
A01217	Medical Allowance			3,324,000	3,394,000	
A01225	Instruction Allowance				38,000	38,000
A01235	Secretariat Allowance				42,000	44,000
A01242	Consolidation Travelling Allowance			851,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022			5,880,000	6,142,000	6,142,000
A0124S	Differential Allowance			13,341,000	14,066,000	14,066,000
A0124X	Adhoc Relief Allowance 2023			21,564,000	22,162,000	22,162,000
A0125E	Adhoc Relief Allowance-2024				16,699,000	17,534,000
A01260	Ration Allowance			2,558,000	2,536,000	2,536,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			5,797,000	276,000	7,040,000
1	Other			5,797,000		7,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,389,342	
A01274	Medical Charges				585,342	
A01299	Others				804,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0202	**POLICE STATION BALDIA KARACHI**					
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION BALDIA KARACHI				**158,391,000**	**174,597,342**	**176,921,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0203	**POLICE STATION KEAMARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,515,000**	**77,102,000**	**77,310,000**
A011	**TOTAL PAY**		**92**	**92**	**30,068,000**	**31,694,000**	**30,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,371,000**	**994,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		2	2	1,371,000	946,000	1,371,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	933,000		933,000
A119	ASSISTANT	(BPS-16)				946,000	
I022	INSPECTOR	(BPS-16)	1	1	438,000		438,000
A01102	Personal pay					48,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**28,697,000**	**30,700,000**	**28,697,000**
A01151	Total Basic Pay Other Staff		90	90	28,628,000	30,652,000	28,628,000
S053	SENIOR CLERK	(BPS-14)				30,652,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,276,000		1,276,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,544,000		2,544,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	3,455,000		3,455,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	473,000		473,000
C157	CONSTABLE	(BPS-07)	50	50	17,674,000		17,674,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,944,000		2,944,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				69,000	48,000	69,000
A012	**TOTAL ALLOWANCES**				**33,447,000**	**45,408,000**	**47,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,447,000**	**45,047,000**	**47,192,000**
A01202	House Rent Allowance				2,148,000	2,620,000	2,620,000
A01203	Conveyance Allowance				1,950,000	2,358,000	2,358,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0203	**POLICE STATION KEAMARI**					
A01207	Washing Allowance			82,000	108,000	108,000
A01208	Dress Allowance			35,000	43,000	43,000
A0120Q	Fixed Daily Allowance			3,666,000	5,172,000	5,172,000
A01210	Risk Allowance			2,813,000	3,945,000	3,945,000
A01217	Medical Allowance			1,227,000	1,559,000	
A01235	Secretariat Allowance			66,000	63,000	66,000
A01242	Consolidation Travelling Allowance				55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			2,505,000	2,919,000	2,919,000
A0124S	Differential Allowance			5,723,000	6,652,000	6,652,000
A0124X	Adhoc Relief Allowance 2023			9,201,000	10,459,000	10,459,000
A0125E	Adhoc Relief Allowance-2024				7,901,000	8,296,000
A01260	Ration Allowance			862,000	1,124,000	1,124,000
A01264	Technical Allowance			19,000	19,000	19,000
A01270	Others			3,150,000	50,000	3,356,000
1	Other			3,150,000		3,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	
A01299	Others				361,000	
A03	**TOTAL OPERATING EXPENSES**			**6,880,000**	**6,280,000**	**6,891,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000,000**	**5,000,000**	**5,000,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0203	**POLICE STATION KEAMARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,040,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KEAMARI				**71,255,000**	**84,242,000**	**85,061,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0204	**POLICE STATION SADDAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,248,000**	**239,528,011**	**247,281,000**
A011	**TOTAL PAY**		**306**	**306**	**102,044,000**	**98,543,000**	**102,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,596,000**	**958,000**	**1,596,000**
A01101	Total Basic Pay Of Officer		3	3	1,596,000	958,000	1,596,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	641,000		641,000
A119	ASSISTANT	(BPS-16)				958,000	
I022	INSPECTOR	(BPS-16)	2	2	955,000		955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**303**	**100,448,000**	**97,585,000**	**100,488,000**
A01151	Total Basic Pay Other Staff		303	303	100,348,000	97,452,000	100,348,000
S053	SENIOR CLERK	(BPS-14)				97,452,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	16,957,000		16,957,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	10,716,000		10,716,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		209,000
H032	HEAD CONSTABLE	(BPS-09)	45	45	13,246,000		13,246,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,046,000		1,046,000
C157	CONSTABLE	(BPS-07)	185	185	53,580,000		53,580,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	4,311,000		4,311,000
S008	SANITARY WORKER	(BPS-01)	2	2	283,000		283,000
A01152	Personal pay				90,000	122,000	128,000
A01170	Others				10,000	11,000	12,000
A012	**TOTAL ALLOWANCES**				**124,204,000**	**140,985,011**	**145,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**123,710,000**	**138,355,000**	**144,738,000**
A01202	House Rent Allowance				7,657,000	7,512,000	7,512,000
A01203	Conveyance Allowance				7,201,000	7,201,000	7,201,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0204	**POLICE STATION SADDAR KARACHI**					
A01207	Washing Allowance			336,000	340,000	340,000
A01208	Dress Allowance			37,000	43,000	43,000
A0120Q	Fixed Daily Allowance			14,351,000	15,567,000	15,567,000
A01210	Risk Allowance			11,020,000	12,052,000	12,052,000
A01217	Medical Allowance			4,749,000	4,763,000	
A01235	Secretariat Allowance				67,000	70,000
A01239	Special Allowance				42,000	42,000
A01242	Consolidation Travelling Allowance			1,328,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022			9,254,000	9,048,000	9,048,000
A0124S	Differential Allowance			21,124,000	20,688,000	20,688,000
A0124X	Adhoc Relief Allowance 2023			33,808,000	34,356,000	34,356,000
A0125E	Adhoc Relief Allowance-2024				22,639,000	23,771,000
A01260	Ration Allowance			3,469,000	3,502,000	3,502,000
A01261	Constabulary Allowance for Police Personnel				17,000	17,000
A01264	Technical Allowance			16,000	17,000	17,000
A01270	Others			9,360,000	183,000	10,194,000
1	Other			9,360,000		10,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**494,000**	**2,630,011**	**459,000**
A01274	Medical Charges			356,000	1,576,011	392,000
A01290	President / Governor's House Allowance			138,000	67,000	67,000
A01299	Others				987,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0204	**POLICE STATION SADDAR KARACHI**					
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SADDAR KARACHI				**237,198,000**	**249,678,011**	**258,247,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0205	**POLICE STATION CLIFTON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,323,000**	**290,166,020**	**305,460,000**
A011	**TOTAL PAY**		**366**	**366**	**128,793,000**	**120,264,000**	**128,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,516,000**	**668,000**	**1,516,000**
A01101	Total Basic Pay Of Officer		3	3	1,516,000	668,000	1,516,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	751,000		751,000
A119	ASSISTANT	(BPS-16)				668,000	
I022	INSPECTOR	(BPS-16)	2	2	765,000		765,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**363**	**363**	**127,277,000**	**119,596,000**	**127,277,000**
A01151	Total Basic Pay Other Staff		363	363	126,912,000	119,526,000	126,912,000
S053	SENIOR CLERK	(BPS-14)				119,526,000	
S224	SUB INSPECTOR	(BPS-14)	18	18	15,002,000		15,002,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	32	32	16,608,000		16,608,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		238,000
H032	HEAD CONSTABLE	(BPS-09)	55	55	16,579,000		16,579,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	4,384,000		4,384,000
C157	CONSTABLE	(BPS-07)	230	230	68,704,000		68,704,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	5,135,000		5,135,000
S008	SANITARY WORKER	(BPS-01)	2	2	262,000		262,000
A01152	Personal pay				365,000	70,000	365,000
A012	**TOTAL ALLOWANCES**				**154,530,000**	**169,902,020**	**176,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**154,502,000**	**168,091,000**	**176,564,000**
A01202	House Rent Allowance				9,878,000	9,457,000	9,457,000
A01203	Conveyance Allowance				8,931,000	8,629,000	8,629,000
A01207	Washing Allowance				423,000	408,000	408,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0205	**POLICE STATION CLIFTON KARACHI**					
A01208	Dress Allowance			35,000	33,000	33,000
A0120Q	Fixed Daily Allowance			17,594,000	18,645,000	18,645,000
A01210	Risk Allowance			13,631,000	14,394,000	14,394,000
A01217	Medical Allowance			5,942,000	5,745,000	
A01235	Secretariat Allowance				21,000	22,000
A01239	Special Allowance			15,000	15,000	15,000
A01242	Consolidation Travelling Allowance			1,971,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022			11,573,000	11,030,000	11,030,000
A0124S	Differential Allowance			26,466,000	25,273,000	25,273,000
A0124X	Adhoc Relief Allowance 2023			42,501,000	39,885,000	39,885,000
A0125E	Adhoc Relief Allowance-2024				29,931,000	31,428,000
A01260	Ration Allowance			4,402,000	4,242,000	4,242,000
A01261	Constabulary Allowance for Police Personnel				17,000	17,000
A01264	Technical Allowance			29,000	34,000	34,000
A01270	Others			11,111,000	123,000	12,843,000
1	Other			11,111,000		12,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**1,811,020**	**103,000**
A01274	Medical Charges				409,020	
A01290	President / Governor's House Allowance			28,000	103,000	103,000
A01299	Others				1,299,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0205	**POLICE STATION CLIFTON KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION CLIFTON KARACHI				**298,543,000**	**304,386,020**	**320,701,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0206	**POLICE STATION CHAKIWARA LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**246,676,000**	**250,742,000**	**265,203,000**
A011	**TOTAL PAY**		**324**	**324**	**111,765,000**	**103,245,000**	**111,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**322**	**322**	**110,939,000**	**102,832,000**	**110,939,000**
A01151	Total Basic Pay Other Staff		322	322	110,721,000	102,721,000	110,721,000
S053	SENIOR CLERK	(BPS-14)				102,721,000	
S224	SUB INSPECTOR	(BPS-14)	14	14	7,457,000		7,457,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	14	14	9,261,000		9,261,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
A296	ASSISTANT STORE SUPERVISOR	(BPS-09)	12	12	6,054,000		6,054,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	14,088,000		14,088,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	631,000		631,000
C157	CONSTABLE	(BPS-07)	225	225	70,284,000		70,284,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,527,000		2,527,000
S008	SANITARY WORKER	(BPS-01)	2	2	261,000		261,000
A01152	Personal pay				208,000	101,000	208,000
A01170	Others				10,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**134,911,000**	**147,497,000**	**153,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,911,000**	**146,295,000**	**153,438,000**
A01202	House Rent Allowance				8,985,000	8,574,000	8,574,000
A01203	Conveyance Allowance				8,112,000	7,806,000	7,806,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0206	**POLICE STATION CHAKIWARA LYARI KARACHI**					
A01207	Washing Allowance			388,000	367,000	367,000
A01208	Dress Allowance			39,000	75,000	75,000
A0120Q	Fixed Daily Allowance			14,960,000	16,772,000	16,772,000
A01210	Risk Allowance			11,636,000	12,954,000	12,954,000
A01217	Medical Allowance			5,407,000	5,179,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01235	Secretariat Allowance				87,000	91,000
A01242	Consolidation Travelling Allowance			2,729,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022			10,054,000	9,410,000	9,410,000
A0124S	Differential Allowance			23,011,000	21,537,000	21,537,000
A0124X	Adhoc Relief Allowance 2023			36,167,000	33,815,000	33,815,000
A0125E	Adhoc Relief Allowance-2024				25,525,000	26,801,000
A01260	Ration Allowance			4,026,000	3,826,000	3,826,000
A01264	Technical Allowance			4,000	4,000	4,000
A01270	Others			9,393,000	113,000	11,155,000
1	Other			9,393,000		11,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,202,000	
A01299	Others				1,202,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0206	**POLICE STATION CHAKIWARA LYARI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION CHAKIWARA LYARI KARACHI				**257,626,000**	**260,892,000**	**276,169,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0207	**POLICE STATION LIAQATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**273,285,000**	**305,654,000**	**311,023,000**
A011	**TOTAL PAY**		**367**	**367**	**124,831,000**	**126,856,000**	**124,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,355,000**	**934,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		3	3	1,355,000	917,000	1,355,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	641,000		641,000
A119	ASSISTANT	(BPS-16)				917,000	
I022	INSPECTOR	(BPS-16)	2	2	714,000		714,000
A01103	Special pay					17,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**364**	**364**	**123,476,000**	**125,922,000**	**123,479,000**
A01151	Total Basic Pay Other Staff		364	364	123,032,000	125,645,000	123,032,000
S053	SENIOR CLERK	(BPS-14)				125,645,000	
S224	SUB INSPECTOR	(BPS-14)	24	24	11,300,000		11,300,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	40	40	13,493,000		13,493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		220,000
H032	HEAD CONSTABLE	(BPS-09)	45	45	13,112,000		13,112,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	878,000		878,000
C157	CONSTABLE	(BPS-07)	235	235	78,913,000		78,913,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	5,116,000		5,116,000
A01152	Personal pay				432,000	263,000	432,000
A01170	Others				12,000	14,000	15,000
A012	**TOTAL ALLOWANCES**				**148,454,000**	**178,798,000**	**186,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**148,082,000**	**176,990,000**	**185,637,000**
A01202	House Rent Allowance				9,417,000	9,868,000	9,868,000
A01203	Conveyance Allowance				8,306,000	8,790,000	8,790,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0207	**POLICE STATION LIAQATABAD KARACHI**					
A01207	Washing Allowance			395,000	417,000	417,000
A01208	Dress Allowance			42,000	28,000	28,000
A0120N	Special allowances @ 20% of basic pay for Secretar				17,000	17,000
A0120Q	Fixed Daily Allowance			16,810,000	19,454,000	19,454,000
A01210	Risk Allowance			12,876,000	15,006,000	15,006,000
A01216	Qualification Allowance			2,000	1,000	1,000
A01217	Medical Allowance			5,656,000	5,933,000	
A01225	Instruction Allowance				14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	216,000	216,000
A01235	Secretariat Allowance			205,000	213,000	224,000
A01242	Consolidation Travelling Allowance			891,000	398,000	398,000
A0124R	Ad-Hoc Relief Allowance-2022			11,329,000	11,724,000	11,724,000
A0124S	Differential Allowance			25,896,000	26,825,000	26,825,000
A0124X	Adhoc Relief Allowance 2023			41,142,000	41,944,000	41,944,000
A0125E	Adhoc Relief Allowance-2024				31,355,000	32,923,000
A01260	Ration Allowance			4,223,000	4,438,000	4,438,000
A01264	Technical Allowance			16,000	22,000	22,000
A01270	Others			10,626,000	327,000	13,328,000
1	Other			10,626,000		13,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**372,000**	**1,808,000**	**534,000**
A01274	Medical Charges			372,000	372,000	409,000
A01290	President / Governor's House Allowance				125,000	125,000
A01299	Others				1,311,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0207	**POLICE STATION LIAQATABAD KARACHI**					
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0207 POLICE STATION LIAQATABAD KARACHI					
POLICE STATION LIAQATABAD KARACHI			288,505,000	319,874,000	326,264,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0208	**POLICE STATION GULBERG TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,690,000**	**126,460,476**	**136,786,000**
A011	**TOTAL PAY**		**195**	**195**	**58,852,000**	**51,186,000**	**58,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,771,000**	**1,231,000**	**1,771,000**
A01101	Total Basic Pay Of Officer		2	2	1,771,000	1,231,000	1,771,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,205,000		1,205,000
A119	ASSISTANT	(BPS-16)				1,231,000	
I022	INSPECTOR	(BPS-16)	1	1	566,000		566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**193**	**193**	**57,081,000**	**49,955,000**	**57,081,000**
A01151	Total Basic Pay Other Staff		193	193	56,880,000	49,862,000	56,880,000
S053	SENIOR CLERK	(BPS-14)				49,862,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,739,000		4,739,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	6,740,000		6,740,000
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		187,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	6,285,000		6,285,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,119,000		1,119,000
C157	CONSTABLE	(BPS-07)	120	120	33,019,000		33,019,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	4,668,000		4,668,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		123,000
A01152	Personal pay				201,000	93,000	201,000
A012	**TOTAL ALLOWANCES**				**69,838,000**	**75,274,476**	**77,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,661,000**	**72,995,000**	**76,865,000**
A01202	House Rent Allowance				4,681,000	4,459,000	4,459,000
A01203	Conveyance Allowance				3,999,000	3,823,000	3,823,000
A01207	Washing Allowance				187,000	179,000	179,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0208	**POLICE STATION GULBERG TOWN KARACHI**					
A01208	Dress Allowance			23,000	27,000	27,000
A0120Q	Fixed Daily Allowance			7,866,000	8,241,000	8,241,000
A01210	Risk Allowance			6,021,000	6,285,000	6,285,000
A01217	Medical Allowance			2,642,000	2,534,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			105,000	67,000	67,000
A01235	Secretariat Allowance			79,000	75,000	79,000
A01242	Consolidation Travelling Allowance			930,000	226,000	226,000
A0124R	Ad-Hoc Relief Allowance-2022			4,899,000	4,704,000	4,704,000
A0124S	Differential Allowance			11,189,000	10,739,000	10,739,000
A0124X	Adhoc Relief Allowance 2023			17,928,000	16,917,000	16,917,000
A0125E	Adhoc Relief Allowance-2024				12,741,000	13,378,000
A01260	Ration Allowance			1,940,000	1,852,000	1,852,000
A01261	Constabulary Allowance for Police Personnel			11,000	3,000	3,000
A01264	Technical Allowance			3,000	21,000	21,000
A01270	Others			6,158,000	102,000	5,865,000
1	Other			6,158,000		5,865,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,177,000**	**2,279,476**	**1,069,000**
A01273	Honoraria			205,000	205,000	
A01274	Medical Charges			972,000	1,508,476	1,069,000
A01299	Others				566,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0208	**POLICE STATION GULBERG TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GULBERG TOWN KARACHI				**139,640,000**	**136,610,476**	**147,752,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0209	**POLICE STATION NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,614,000**	**163,616,000**	**207,283,000**
A011	**TOTAL PAY**		**259**	**259**	**105,619,000**	**68,738,000**	**105,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,318,000**	**1,480,000**	**2,383,000**
A01101	Total Basic Pay Of Officer		3	3	2,318,000	1,418,000	2,318,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,296,000		1,296,000
A119	ASSISTANT	(BPS-16)				1,418,000	
I022	INSPECTOR	(BPS-16)	2	2	1,022,000		1,022,000
A01102	Personal pay					62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**256**	**256**	**103,301,000**	**67,258,000**	**103,302,000**
A01151	Total Basic Pay Other Staff		256	256	103,090,000	67,068,000	103,090,000
S053	SENIOR CLERK	(BPS-14)				67,068,000	
S224	SUB INSPECTOR	(BPS-14)	15	15	6,813,000		6,813,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	25	25	10,201,000		10,201,000
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		347,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	12,806,000		12,806,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	1,384,000		1,384,000
C157	CONSTABLE	(BPS-07)	160	160	66,070,000		66,070,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,239,000		5,239,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		230,000
A01152	Personal pay				205,000	183,000	205,000
A01170	Others				6,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**95,995,000**	**94,878,000**	**101,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,931,000**	**93,300,000**	**101,529,000**
A01202	House Rent Allowance				5,906,000	5,148,000	5,148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0209	**POLICE STATION NORTH NAZIMABAD KARACHI**					
A01203	Conveyance Allowance			5,094,000	4,474,000	4,474,000
A01207	Washing Allowance			235,000	215,000	215,000
A01208	Dress Allowance			60,000	43,000	43,000
A0120Q	Fixed Daily Allowance			11,276,000	9,912,000	9,912,000
A01210	Risk Allowance			8,634,000	7,549,000	7,549,000
A01217	Medical Allowance			3,425,000	3,017,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01235	Secretariat Allowance			158,000	75,000	79,000
A01242	Consolidation Travelling Allowance			88,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022			6,981,000	6,305,000	6,305,000
A0124S	Differential Allowance			15,886,000	14,394,000	14,394,000
A0124X	Adhoc Relief Allowance 2023			26,276,000	22,697,000	22,697,000
A0125E	Adhoc Relief Allowance-2024				16,770,000	17,609,000
A01260	Ration Allowance			2,484,000	2,197,000	2,197,000
A01261	Constabulary Allowance for Police Personnel			1,000	15,000	15,000
A01264	Technical Allowance			22,000	24,000	24,000
A01270	Others			9,405,000	138,000	10,541,000
1	Other			9,405,000		10,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**1,578,000**	**69,000**
A01273	Honoraria			64,000	64,000	
A01274	Medical Charges				780,000	
A01290	President / Governor's House Allowance				69,000	69,000
A01299	Others				665,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0209	**POLICE STATION NORTH NAZIMABAD KARACHI**					
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0209 POLICE STATION NORTH NAZIMABAD KARACHI					
POLICE STATION NORTH NAZIMABAD KARACHI			216,834,000	177,836,000	222,524,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0210	**POLICE STATION NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,803,000**	**77,899,000**	**80,310,000**
A011	**TOTAL PAY**		**93**	**93**	**33,166,000**	**32,067,000**	**33,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**32,753,000**	**31,860,000**	**32,753,000**
A01151	Total Basic Pay Other Staff		92	92	32,542,000	31,714,000	32,542,000
S053	SENIOR CLERK	(BPS-14)				31,714,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,276,000		1,276,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,294,000		2,294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	4,658,000		4,658,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	473,000		473,000
C157	CONSTABLE	(BPS-07)	50	50	20,548,000		20,548,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,135,000		3,135,000
A01152	Personal pay				211,000	146,000	211,000
A012	**TOTAL ALLOWANCES**				**38,637,000**	**45,832,000**	**47,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,637,000**	**45,006,000**	**47,102,000**
A01202	House Rent Allowance				2,283,000	2,632,000	2,632,000
A01203	Conveyance Allowance				2,084,000	2,306,000	2,306,000
A01207	Washing Allowance				95,000	116,000	116,000
A01208	Dress Allowance				21,000	17,000	17,000
A0120Q	Fixed Daily Allowance				4,425,000	4,833,000	4,833,000
A01210	Risk Allowance				3,443,000	3,707,000	3,707,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0210	**POLICE STATION NEW KARACHI**					
A01217	Medical Allowance			1,351,000	1,503,000	
A01242	Consolidation Travelling Allowance			33,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022			2,999,000	2,953,000	2,953,000
A0124S	Differential Allowance			6,770,000	6,759,000	6,759,000
A0124X	Adhoc Relief Allowance 2023			11,270,000	10,630,000	10,630,000
A0125E	Adhoc Relief Allowance-2024				7,891,000	8,286,000
A0125K	Special Investigation Allowance				273,000	273,000
A01260	Ration Allowance			986,000	1,108,000	1,108,000
A01264	Technical Allowance			13,000	32,000	32,000
A01270	Others			2,864,000	92,000	3,296,000
1	Other			2,864,000		3,296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**826,000**	**42,000**
A01274	Medical Charges				450,000	
A01290	President / Governor's House Allowance				42,000	42,000
A01299	Others				334,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0210	**POLICE STATION NEW KARACHI**					
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION NEW KARACHI				**82,753,000**	**88,049,000**	**91,276,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0211	**POLICE STATION MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,404,000**	**72,686,000**	**78,109,000**
A011	**TOTAL PAY**		**94**	**94**	**34,090,000**	**30,833,000**	**34,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**33,677,000**	**30,626,000**	**33,689,000**
A01151	Total Basic Pay Other Staff		93	93	33,613,000	30,554,000	33,613,000
S053	SENIOR CLERK	(BPS-14)				30,554,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,308,000		1,308,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,723,000		5,723,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,061,000		4,061,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	404,000		404,000
C157	CONSTABLE	(BPS-07)	50	50	16,339,000		16,339,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,442,000		5,442,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				64,000	72,000	76,000
A012	**TOTAL ALLOWANCES**				**40,314,000**	**41,853,000**	**44,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,314,000**	**41,582,000**	**44,007,000**
A01202	House Rent Allowance				2,570,000	2,366,000	2,366,000
A01203	Conveyance Allowance				2,274,000	2,083,000	2,083,000
A01207	Washing Allowance				104,000	92,000	92,000
A01208	Dress Allowance				3,000	12,000	12,000
A0120Q	Fixed Daily Allowance				4,494,000	4,339,000	4,339,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0211	**POLICE STATION MALIR KARACHI**					
A01210	Risk Allowance			3,489,000	3,367,000	3,367,000
A01217	Medical Allowance			1,470,000	1,330,000	
A01242	Consolidation Travelling Allowance				40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			3,048,000	2,808,000	2,808,000
A0124S	Differential Allowance			6,981,000	6,429,000	6,429,000
A0124X	Adhoc Relief Allowance 2023			11,397,000	10,161,000	10,161,000
A0125E	Adhoc Relief Allowance-2024				7,561,000	7,939,000
A01260	Ration Allowance			1,081,000	967,000	967,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			3,402,000	26,000	3,403,000
1	Other			3,402,000		3,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				271,000	
A01299	Others				271,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,646,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,275,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0211	**POLICE STATION MALIR KARACHI**					
A03901	Stationery			250,000	250,000	275,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION MALIR KARACHI				**89,624,000**	**86,906,000**	**93,355,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0213	**POLICE STATION SOHRAB GOTH GADAP KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,498,000**	**90,027,000**	**91,157,000**
A011	**TOTAL PAY**		**100**	**100**	**36,682,000**	**37,419,000**	**36,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**36,269,000**	**37,212,000**	**36,269,000**
A01151	Total Basic Pay Other Staff		99	99	36,090,000	37,138,000	36,090,000
S053	SENIOR CLERK	(BPS-14)				37,138,000	
S224	SUB INSPECTOR	(BPS-14)	7	7	1,788,000		1,788,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,580,000		5,580,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	6,041,000		6,041,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	158,000		158,000
C157	CONSTABLE	(BPS-07)	50	50	16,959,000		16,959,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,406,000		5,406,000
A01152	Personal pay				179,000	74,000	179,000
A012	**TOTAL ALLOWANCES**				**42,816,000**	**52,608,000**	**54,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,816,000**	**52,251,000**	**54,475,000**
A01202	House Rent Allowance				2,664,000	3,196,000	3,196,000
A01203	Conveyance Allowance				2,410,000	2,837,000	2,837,000
A01207	Washing Allowance				108,000	129,000	129,000
A01208	Dress Allowance					15,000	15,000
A0120Q	Fixed Daily Allowance				5,001,000	5,454,000	5,454,000
A01210	Risk Allowance				3,869,000	4,195,000	4,195,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0213	**POLICE STATION SOHRAB GOTH GADAP KARACHI**					
A01217	Medical Allowance			1,512,000	1,806,000	
A01239	Special Allowance			29,000	29,000	29,000
A01242	Consolidation Travelling Allowance				629,000	629,000
A0124R	Ad-Hoc Relief Allowance-2022			3,285,000	3,411,000	3,411,000
A0124S	Differential Allowance			7,442,000	7,811,000	7,811,000
A0124X	Adhoc Relief Allowance 2023			12,236,000	12,329,000	12,329,000
A0125E	Adhoc Relief Allowance-2024				8,719,000	9,155,000
A01260	Ration Allowance			1,107,000	1,336,000	1,336,000
A01264	Technical Allowance			7,000	8,000	8,000
A01270	Others			3,146,000	347,000	3,941,000
1	Other			3,146,000		3,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				357,000	
A01299	Others				357,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0213	**POLICE STATION SOHRAB GOTH GADAP KARACHI**					
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
	POLICE STATION SOHRAB GOTH GADAP KARACHI			**90,448,000**	**100,177,000**	**102,123,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0231	**SP COURT POLICE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**598,695,000**	**611,486,626**	**640,128,000**
A011	**TOTAL PAY**		**813**	**813**	**274,694,000**	**262,957,000**	**274,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**4,633,000**	**1,745,000**	**4,633,000**
A01101	Total Basic Pay Of Officer		33	33	4,276,000	1,566,000	4,276,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,490,000		1,490,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	489,000		489,000
A119	ASSISTANT	(BPS-16)				1,566,000	
I022	INSPECTOR	(BPS-16)	30	30	2,297,000		2,297,000
A01102	Personal pay				357,000	179,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**780**	**780**	**270,061,000**	**261,212,000**	**270,061,000**
A01151	Total Basic Pay Other Staff		780	780	268,729,000	260,671,000	268,729,000
S053	SENIOR CLERK	(BPS-14)				260,671,000	
S224	SUB INSPECTOR	(BPS-14)	51	51	15,712,000		15,712,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	21,453,000		21,453,000
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		398,000
H032	HEAD CONSTABLE	(BPS-09)	80	80	24,889,000		24,889,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	13	13	12,295,000		12,295,000
C157	CONSTABLE	(BPS-07)	541	541	167,995,000		167,995,000
C158	CONSTABLE DRIVER	(BPS-07)	44	44	25,987,000		25,987,000
A01152	Personal pay				1,332,000	541,000	1,332,000
A012	**TOTAL ALLOWANCES**				**324,001,000**	**348,529,626**	**365,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**323,903,000**	**345,712,000**	**365,205,000**
A01202	House Rent Allowance				18,784,000	17,946,000	17,946,000
A01203	Conveyance Allowance				16,626,000	16,048,000	16,048,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0231	**SP COURT POLICE KARACHI**					
A01207	Washing Allowance			751,000	707,000	707,000
A01208	Dress Allowance			305,000	288,000	288,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,000	2,000	2,000
A0120Q	Fixed Daily Allowance			35,275,000	33,970,000	33,970,000
A01210	Risk Allowance			26,633,000	25,784,000	25,784,000
A01217	Medical Allowance			10,742,000	10,122,000	
A0121T	Adhoc Relief Allowance 2013				14,000	
A0122C	Adhoc Relief Allowance - 2015				10,000	
A0122M	Adhoc Relief Allowance 2016				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				97,000	
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	
A0123H	Chief Minister's Office Special Allowance			1,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019				82,000	
A0123X	Adhoc Relief Allowance-2020				35,000	
A01242	Consolidation Travelling Allowance			1,106,000	955,000	955,000
A0124F	Adhoc Relief Allowance-2021				30,000	
A0124R	Ad-Hoc Relief Allowance-2022			25,189,000	24,232,000	24,232,000
A0124S	Differential Allowance			57,262,000	55,056,000	55,056,000
A0124X	Adhoc Relief Allowance 2023			94,527,000	87,174,000	87,174,000
A0125E	Adhoc Relief Allowance-2024				64,893,000	68,138,000
A01260	Ration Allowance			7,774,000	7,335,000	7,335,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01264	Technical Allowance			306,000	265,000	265,000
A01270	Others			28,614,000	549,000	27,301,000
1	Other			28,614,000		27,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**2,817,626**	**229,000**
A01274	Medical Charges				482,626	
A01290	President / Governor's House Allowance			98,000	229,000	229,000
A01299	Others				2,106,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0231	**SP COURT POLICE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**75,191,000**	**72,141,586**	**75,223,000**
A032	**TOTAL COMMUNICATIONS**			**341,000**	**341,000**	**341,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			339,000	339,000	339,000
A033	**TOTAL UTILITIES**			**3,119,000**	**69,586**	**3,119,000**
A03303	Electricity			3,119,000		3,119,000
A03370	Others				69,586	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**70,803,000**	**70,803,000**	**70,803,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,603,000	70,603,000	70,603,000
A039	**TOTAL GENERAL**			**928,000**	**928,000**	**960,000**
A03901	Stationery			318,000	318,000	350,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			293,000	293,000	293,000
A03970	Others			255,000	255,000	255,000
1	Others			255,000		255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,040,000**	**5,040,000**	**5,040,000**
A130	**TOTAL TRANSPORT**			**4,598,000**	**4,598,000**	**4,598,000**
A13001	Transport			4,598,000	4,598,000	4,598,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0231	**SP COURT POLICE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP COURT POLICE KARACHI				**678,926,000**	**688,668,212**	**720,391,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0238	**POLICE STATION DARKHASHAN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,190,000**	**114,542,650**	**116,703,000**
A011	**TOTAL PAY**		**129**	**129**	**47,060,000**	**47,092,000**	**47,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**46,647,000**	**46,885,000**	**46,647,000**
A01151	Total Basic Pay Other Staff		128	128	46,587,000	46,864,000	46,587,000
S053	SENIOR CLERK	(BPS-14)				46,864,000	
S224	SUB INSPECTOR	(BPS-14)	12	12	6,588,000		6,588,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	8,712,000		8,712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	217,000		217,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	6,225,000		6,225,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	862,000		862,000
C157	CONSTABLE	(BPS-07)	65	65	19,504,000		19,504,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	4,479,000		4,479,000
A01152	Personal pay				60,000	21,000	60,000
A012	**TOTAL ALLOWANCES**				**57,130,000**	**67,450,650**	**69,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,872,000**	**63,833,000**	**67,172,000**
A01202	House Rent Allowance				3,188,000	3,393,000	3,393,000
A01203	Conveyance Allowance				2,940,000	3,188,000	3,188,000
A01207	Washing Allowance				133,000	146,000	146,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				6,011,000	6,637,000	6,637,000
A01210	Risk Allowance				4,618,000	5,120,000	5,120,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0238	**POLICE STATION DARKHASHAN KARACHI**					
A01217	Medical Allowance			1,889,000	2,063,000	
A01235	Secretariat Allowance				92,000	97,000
A01239	Special Allowance				14,000	14,000
A01242	Consolidation Travelling Allowance			365,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022			4,236,000	4,337,000	4,337,000
A0124S	Differential Allowance			9,683,000	9,917,000	9,917,000
A0124X	Adhoc Relief Allowance 2023			15,829,000	15,567,000	15,567,000
A0125E	Adhoc Relief Allowance-2024				11,427,000	11,998,000
A01260	Ration Allowance			1,395,000	1,524,000	1,524,000
A01261	Constabulary Allowance for Police Personnel				17,000	17,000
A01270	Others			4,570,000	136,000	4,962,000
1	Other			4,570,000		4,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,258,000**	**3,617,650**	**2,471,000**
A01274	Medical Charges			2,133,000	3,078,650	2,346,000
A01290	President / Governor's House Allowance			125,000	125,000	125,000
A01299	Others				414,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0238	**POLICE STATION DARKHASHAN KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION DARKHASHAN KARACHI				**119,410,000**	**128,762,650**	**131,944,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0239	**POLICE STATION PREEDY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**302,903,000**	**302,377,840**	**322,243,000**
A011	**TOTAL PAY**		**381**	**381**	**137,756,000**	**124,096,000**	**137,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**379**	**379**	**136,930,000**	**123,683,000**	**136,933,000**
A01151	Total Basic Pay Other Staff		379	379	136,718,000	123,611,000	136,718,000
S053	SENIOR CLERK	(BPS-14)				123,611,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	11,691,000		11,691,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	33	33	17,135,000		17,135,000
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		213,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	23,354,000		23,354,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,063,000		1,063,000
C157	CONSTABLE	(BPS-07)	249	249	76,992,000		76,992,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	6,115,000		6,115,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		155,000
A01152	Personal pay				199,000	57,000	199,000
A01170	Others				13,000	15,000	16,000
A012	**TOTAL ALLOWANCES**				**165,147,000**	**178,281,840**	**184,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**165,147,000**	**174,793,000**	**183,630,000**
A01202	House Rent Allowance				10,371,000	9,856,000	9,856,000
A01203	Conveyance Allowance				9,621,000	9,149,000	9,149,000
A01207	Washing Allowance				459,000	444,000	444,000
A01208	Dress Allowance				30,000	38,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0239	**POLICE STATION PREEDY KARACHI**					
A0120Q	Fixed Daily Allowance			18,983,000	19,723,000	19,723,000
A01210	Risk Allowance			14,626,000	15,176,000	15,176,000
A01217	Medical Allowance			6,417,000	6,217,000	
A01235	Secretariat Allowance			119,000	75,000	79,000
A01239	Special Allowance				5,000	5,000
A01242	Consolidation Travelling Allowance			1,350,000	390,000	390,000
A0124R	Ad-Hoc Relief Allowance-2022			12,382,000	11,345,000	11,345,000
A0124S	Differential Allowance			28,315,000	25,946,000	25,946,000
A0124X	Adhoc Relief Allowance 2023			45,462,000	40,892,000	40,892,000
A0125E	Adhoc Relief Allowance-2024				30,721,000	32,257,000
A01260	Ration Allowance			4,757,000	4,541,000	4,541,000
A01264	Technical Allowance			49,000	35,000	35,000
A01270	Others			12,206,000	240,000	13,754,000
1	Other			12,206,000		13,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,488,840**	**854,000**
A01274	Medical Charges				1,245,840	
A01290	President / Governor's House Allowance				854,000	854,000
A01299	Others				1,389,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0239	**POLICE STATION PREEDY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION PREEDY KARACHI				**318,123,000**	**316,597,840**	**337,484,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0240 POLICE STATION KHARADAR KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				114,000	
A011 TOTAL PAY				51,000	
A011-2 TOTAL PAY OF OTHER STAFF				51,000	
A01151 Total Basic Pay Other Staff				51,000	
S053 SENIOR CLERK (BPS-14)				51,000	
A012 TOTAL ALLOWANCES				63,000	
A012-1 TOTAL REGULAR ALLOWANCES				63,000	
A01203 Conveyance Allowance				4,000	
A01207 Washing Allowance				1,000	
A0120Q Fixed Daily Allowance				6,000	
A01210 Risk Allowance				5,000	
A01217 Medical Allowance				2,000	
A0124R Ad-Hoc Relief Allowance-2022				5,000	
A0124S Differential Allowance				10,000	
A0124X Adhoc Relief Allowance 2023				16,000	
A0125E Adhoc Relief Allowance-2024				13,000	
A01260 Ration Allowance				1,000	
POLICE STATION KHARADAR KARACHI				**114,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0242	**POLICE STATION KH. AJMER NAGRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,511,000**	**121,976,367**	**123,935,000**
A011	**TOTAL PAY**		**151**	**151**	**49,989,000**	**50,573,000**	**49,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**49,576,000**	**50,366,000**	**49,576,000**
A01151	Total Basic Pay Other Staff		150	150	49,329,000	50,202,000	49,329,000
S053	SENIOR CLERK	(BPS-14)				50,202,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,926,000		4,926,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	29	29	8,833,000		8,833,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,005,000		6,005,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	473,000		473,000
C157	CONSTABLE	(BPS-07)	86	86	23,019,000		23,019,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,811,000		5,811,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				246,000	163,000	246,000
A01170	Others				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**59,522,000**	**71,403,367**	**73,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,024,000**	**70,237,000**	**73,398,000**
A01202	House Rent Allowance				3,671,000	4,293,000	4,293,000
A01203	Conveyance Allowance				3,298,000	3,798,000	3,798,000
A01207	Washing Allowance				144,000	177,000	177,000
A01208	Dress Allowance				23,000	25,000	25,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0242	**POLICE STATION KH. AJMER NAGRI KARACHI**					
A0120Q	Fixed Daily Allowance			6,797,000	7,192,000	7,192,000
A01210	Risk Allowance			5,271,000	5,538,000	5,538,000
A01217	Medical Allowance			2,060,000	2,371,000	
A01242	Consolidation Travelling Allowance			29,000	666,000	666,000
A0124R	Ad-Hoc Relief Allowance-2022			4,481,000	4,645,000	4,645,000
A0124S	Differential Allowance			10,177,000	10,631,000	10,631,000
A0124X	Adhoc Relief Allowance 2023			16,961,000	16,731,000	16,731,000
A0125E	Adhoc Relief Allowance-2024				12,034,000	12,636,000
A01260	Ration Allowance			1,497,000	1,738,000	1,738,000
A01264	Technical Allowance			12,000	15,000	15,000
A01270	Others			4,603,000	383,000	5,313,000
1	Other			4,603,000		5,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**498,000**	**1,166,367**	**548,000**
A01274	Medical Charges			498,000	708,367	548,000
A01299	Others				458,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0242	**POLICE STATION KH. AJMER NAGRI KARACHI**					
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION KH. AJMER NAGRI KARACHI				**120,461,000**	**132,126,367**	**134,901,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0243	**POLICE STATION NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**224,852,000**	**233,548,000**	**243,395,000**
A011	**TOTAL PAY**		**309**	**309**	**101,153,000**	**96,131,000**	**101,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**307**	**307**	**100,327,000**	**95,718,000**	**100,327,000**
A01151	Total Basic Pay Other Staff		307	307	100,041,000	95,648,000	100,041,000
S053	SENIOR CLERK	(BPS-14)				95,648,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	6,678,000		6,678,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	36	36	12,717,000		12,717,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		229,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	12,458,000		12,458,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	686,000		686,000
C157	CONSTABLE	(BPS-07)	194	194	61,553,000		61,553,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	5,569,000		5,569,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		151,000
A01152	Personal pay				286,000	70,000	286,000
A012	**TOTAL ALLOWANCES**				**123,699,000**	**137,417,000**	**142,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**123,699,000**	**136,352,000**	**142,242,000**
A01202	House Rent Allowance				8,814,000	8,359,000	8,359,000
A01203	Conveyance Allowance				7,620,000	7,306,000	7,306,000
A01207	Washing Allowance				366,000	346,000	346,000
A01208	Dress Allowance				29,000	22,000	22,000
A0120Q	Fixed Daily Allowance				14,050,000	15,127,000	15,127,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0243	**POLICE STATION NAZIMABAD KARACHI**					
A01210	Risk Allowance			10,760,000	11,571,000	11,571,000
A01217	Medical Allowance			5,105,000	4,823,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			148,000	83,000	83,000
A01242	Consolidation Travelling Allowance			372,000	975,000	975,000
A0124R	Ad-Hoc Relief Allowance-2022			9,388,000	8,837,000	8,837,000
A0124S	Differential Allowance			21,465,000	20,318,000	20,318,000
A0124X	Adhoc Relief Allowance 2023			33,142,000	31,283,000	31,283,000
A0125E	Adhoc Relief Allowance-2024				22,940,000	24,087,000
A0125K	Special Investigation Allowance				219,000	219,000
A01260	Ration Allowance			3,811,000	3,605,000	3,605,000
A01264	Technical Allowance			22,000	17,000	17,000
A01270	Others			8,607,000	521,000	10,087,000
1	Other			8,607,000		10,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,065,000	
A01299	Others				1,065,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0243	**POLICE STATION NAZIMABAD KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION NAZIMABAD KARACHI				**240,072,000**	**247,768,000**	**258,636,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0244	**POLICE STATION GULBAHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,425,000**	**129,794,050**	**132,779,000**
A011	**TOTAL PAY**		**179**	**179**	**54,037,000**	**53,558,000**	**54,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**178**	**53,624,000**	**53,351,000**	**53,624,000**
A01151	Total Basic Pay Other Staff		178	178	53,426,000	53,245,000	53,426,000
S053	SENIOR CLERK	(BPS-14)				53,245,000	
S224	SUB INSPECTOR	(BPS-14)	9	9	2,943,000		2,943,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	16	16	5,768,000		5,768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	202,000		202,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	5,775,000		5,775,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,011,000		1,011,000
C157	CONSTABLE	(BPS-07)	110	110	32,264,000		32,264,000
C158	CONSTABLE DRIVER	(BPS-07)	18	18	5,330,000		5,330,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				190,000	100,000	190,000
A01170	Others				8,000	6,000	8,000
A012	**TOTAL ALLOWANCES**				**66,388,000**	**76,236,050**	**78,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,388,000**	**75,395,000**	**78,742,000**
A01202	House Rent Allowance				4,191,000	4,328,000	4,328,000
A01203	Conveyance Allowance				3,874,000	3,963,000	3,963,000
A01207	Washing Allowance				183,000	186,000	186,000
A01208	Dress Allowance				15,000	13,000	13,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0244	**POLICE STATION GULBAHAR KARACHI**					
A0120Q	Fixed Daily Allowance			7,936,000	8,518,000	8,518,000
A01210	Risk Allowance			6,061,000	6,487,000	6,487,000
A01217	Medical Allowance			2,573,000	2,616,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01235	Secretariat Allowance			111,000	97,000	102,000
A01242	Consolidation Travelling Allowance			540,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022			4,861,000	4,888,000	4,888,000
A0124S	Differential Allowance			11,091,000	11,189,000	11,189,000
A0124X	Adhoc Relief Allowance 2023			17,973,000	17,640,000	17,640,000
A0125E	Adhoc Relief Allowance-2024				13,283,000	13,947,000
A01260	Ration Allowance			1,904,000	1,927,000	1,927,000
A01264	Technical Allowance			40,000	34,000	34,000
A01270	Others			4,985,000	90,000	5,384,000
1	Other			4,985,000		5,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				841,050	
A01274	Medical Charges				249,050	
A01299	Others				592,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0244	**POLICE STATION GULBAHAR KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GULBAHAR KARACHI				**131,375,000**	**139,944,050**	**143,745,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0245	**POLICE STATION AZIZABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,029,000**	**70,653,000**	**81,146,000**
A011	**TOTAL PAY**		**131**	**131**	**38,006,000**	**30,085,000**	**38,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**130**	**130**	**37,593,000**	**29,878,000**	**37,593,000**
A01151	Total Basic Pay Other Staff		130	130	37,466,000	29,787,000	37,466,000
S053	SENIOR CLERK	(BPS-14)				29,787,000	
S224	SUB INSPECTOR	(BPS-14)	12	12	5,349,000		5,349,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	22	22	6,516,000		6,516,000
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		176,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,694,000		3,694,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	351,000		351,000
C157	CONSTABLE	(BPS-07)	72	72	18,575,000		18,575,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,689,000		2,689,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				127,000	91,000	127,000
A012	**TOTAL ALLOWANCES**				**47,023,000**	**40,568,000**	**43,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,940,000**	**40,262,000**	**43,140,000**
A01202	House Rent Allowance				3,014,000	2,107,000	2,107,000
A01203	Conveyance Allowance				2,587,000	1,942,000	1,942,000
A01207	Washing Allowance				118,000	87,000	87,000
A01208	Dress Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance				5,121,000	4,142,000	4,142,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0245	**POLICE STATION AZIZABAD KARACHI**					
A01210	Risk Allowance			3,920,000	3,158,000	3,158,000
A01217	Medical Allowance			1,682,000	1,238,000	
A01242	Consolidation Travelling Allowance			607,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			3,551,000	2,761,000	2,761,000
A0124S	Differential Allowance			8,132,000	6,323,000	6,323,000
A0124X	Adhoc Relief Allowance 2023			12,987,000	9,923,000	9,923,000
A0125E	Adhoc Relief Allowance-2024				7,438,000	7,810,000
A0125K	Special Investigation Allowance				130,000	130,000
A01260	Ration Allowance			1,244,000	899,000	899,000
A01270	Others			3,977,000	44,000	3,788,000
1	Other			3,977,000		3,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**306,000**	
A01273	Honoraria			83,000	83,000	
A01299	Others				223,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0245	**POLICE STATION AZIZABAD KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION AZIZABAD KARACHI				**100,249,000**	**84,873,000**	**96,387,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0247	**POLICE STATION MANGHOPIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,601,000**	**66,263,000**	**73,974,000**
A011	**TOTAL PAY**		**105**	**105**	**33,102,000**	**27,002,000**	**33,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**32,689,000**	**26,795,000**	**32,715,000**
A01151	Total Basic Pay Other Staff		104	104	32,645,000	26,728,000	32,645,000
S053	SENIOR CLERK	(BPS-14)				26,728,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,276,000		1,276,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	3,776,000		3,776,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,668,000		1,668,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	315,000		315,000
C157	CONSTABLE	(BPS-07)	67	67	21,960,000		21,960,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,388,000		3,388,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				44,000	67,000	70,000
A012	**TOTAL ALLOWANCES**				**41,499,000**	**39,261,000**	**40,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,499,000**	**38,918,000**	**40,846,000**
A01202	House Rent Allowance				3,019,000	2,641,000	2,641,000
A01203	Conveyance Allowance				2,602,000	2,245,000	2,245,000
A01207	Washing Allowance				122,000	104,000	104,000
A01208	Dress Allowance				15,000	3,000	3,000
A0120Q	Fixed Daily Allowance				5,174,000	4,368,000	4,368,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0247	**POLICE STATION MANGHOPIR KARACHI**					
A01210	Risk Allowance			3,925,000	3,358,000	3,358,000
A01217	Medical Allowance			1,754,000	1,493,000	
A01242	Consolidation Travelling Allowance			482,000	303,000	303,000
A0124R	Ad-Hoc Relief Allowance-2022			2,970,000	2,466,000	2,466,000
A0124S	Differential Allowance			6,747,000	5,640,000	5,640,000
A0124X	Adhoc Relief Allowance 2023			10,830,000	8,688,000	8,688,000
A0125E	Adhoc Relief Allowance-2024				6,327,000	6,643,000
A01260	Ration Allowance			1,286,000	1,081,000	1,081,000
A01270	Others			2,573,000	201,000	3,306,000
1	Other			2,573,000		3,306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				343,000	
A01299	Others				343,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0247	**POLICE STATION MANGHOPIR KARACHI**					
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MANGHOPIR KARACHI				**85,551,000**	**76,413,000**	**84,940,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0248	**POLICE STATION SAEEDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,000,000**	**126,416,000**	**126,926,000**
A011	**TOTAL PAY**		**149**	**149**	**50,017,000**	**52,679,000**	**50,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**49,604,000**	**52,472,000**	**49,604,000**
A01151	Total Basic Pay Other Staff		148	148	49,536,000	52,456,000	49,536,000
S053	SENIOR CLERK	(BPS-14)				52,456,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,745,000		1,745,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,502,000		5,502,000
J053	JUNIOR CLERK	(BPS-11)	1	1	216,000		216,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,597,000		3,597,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	431,000		431,000
C157	CONSTABLE	(BPS-07)	100	100	33,004,000		33,004,000
C158	CONSTABLE DRIVER	(BPS-07)	16	16	4,899,000		4,899,000
S008	SANITARY WORKER	(BPS-01)	1	1	142,000		142,000
A01152	Personal pay				68,000	16,000	68,000
A012	**TOTAL ALLOWANCES**				**61,983,000**	**73,737,000**	**76,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,983,000**	**73,185,000**	**76,909,000**
A01202	House Rent Allowance				4,081,000	4,363,000	4,363,000
A01203	Conveyance Allowance				3,841,000	3,823,000	3,823,000
A01207	Washing Allowance				168,000	172,000	172,000
A01208	Dress Allowance					57,000	57,000
A0120Q	Fixed Daily Allowance				7,570,000	8,100,000	8,100,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0248	**POLICE STATION SAEEDABAD KARACHI**					
A01210	Risk Allowance			5,794,000	6,217,000	6,217,000
A01217	Medical Allowance			2,323,000	2,455,000	
A01242	Consolidation Travelling Allowance			84,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			4,440,000	4,785,000	4,785,000
A0124S	Differential Allowance			10,161,000	10,924,000	10,924,000
A0124X	Adhoc Relief Allowance 2023			16,889,000	17,341,000	17,341,000
A0125E	Adhoc Relief Allowance-2024				13,060,000	13,713,000
A01260	Ration Allowance			1,739,000	1,781,000	1,781,000
A01270	Others			4,893,000	23,000	5,549,000
1	Other			4,893,000		5,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				552,000	
A01299	Others				552,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0248	**POLICE STATION SAEEDABAD KARACHI**					
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SAEEDABAD KARACHI				**127,220,000**	**140,636,000**	**142,167,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0249	**POLICE STATION MAURIPUR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,014,000**	**158,414,367**	**163,726,000**
A011	**TOTAL PAY**		**224**	**224**	**66,402,000**	**64,033,000**	**66,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**223**	**65,989,000**	**63,826,000**	**65,989,000**
A01151	Total Basic Pay Other Staff		223	223	65,895,000	63,784,000	65,895,000
S053	SENIOR CLERK	(BPS-14)				63,784,000	
S224	SUB INSPECTOR	(BPS-14)	11	11	5,671,000		5,671,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	22	22	7,052,000		7,052,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	4,512,000		4,512,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,001,000		1,001,000
C157	CONSTABLE	(BPS-07)	151	151	41,705,000		41,705,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	5,622,000		5,622,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		132,000
A01152	Personal pay				94,000	42,000	94,000
A012	**TOTAL ALLOWANCES**				**81,612,000**	**94,381,367**	**97,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,612,000**	**93,408,000**	**97,324,000**
A01202	House Rent Allowance				5,287,000	5,776,000	5,776,000
A01203	Conveyance Allowance				4,992,000	5,008,000	5,008,000
A01207	Washing Allowance				230,000	249,000	249,000
A01208	Dress Allowance				5,000	3,000	3,000
A0120Q	Fixed Daily Allowance				9,580,000	11,051,000	11,051,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0249	**POLICE STATION MAURIPUR KARACHI**					
A01210	Risk Allowance			7,292,000	8,434,000	8,434,000
A01217	Medical Allowance			3,193,000	3,439,000	
A01242	Consolidation Travelling Allowance			976,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			5,945,000	5,881,000	5,881,000
A0124S	Differential Allowance			13,609,000	13,477,000	13,477,000
A0124X	Adhoc Relief Allowance 2023			21,970,000	21,254,000	21,254,000
A0125E	Adhoc Relief Allowance-2024				16,039,000	16,841,000
A01260	Ration Allowance			2,387,000	2,579,000	2,579,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			6,140,000	78,000	6,631,000
1	Other			6,140,000		6,631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				973,367	
A01274	Medical Charges				122,367	
A01299	Others				851,000	
A03	**TOTAL OPERATING EXPENSES**			6,880,000	6,280,000	6,891,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0249	**POLICE STATION MAURIPUR KARACHI**					
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,040,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION MAURIPUR KARACHI				**155,754,000**	**165,554,367**	**171,477,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0251	**POLICE STATION AIRPORT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,939,000**	**78,069,875**	**75,365,000**
A011	**TOTAL PAY**		**86**	**86**	**28,911,000**	**32,612,000**	**28,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**28,498,000**	**32,405,000**	**28,533,000**
A01151	Total Basic Pay Other Staff		85	85	28,474,000	32,349,000	28,474,000
S053	SENIOR CLERK	(BPS-14)				32,349,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,203,000		1,203,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	14	14	5,860,000		5,860,000
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		186,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,299,000		1,299,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	743,000		743,000
C157	CONSTABLE	(BPS-07)	44	44	15,103,000		15,103,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,958,000		3,958,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		122,000
A01152	Personal pay				24,000	56,000	59,000
A012	**TOTAL ALLOWANCES**				**34,028,000**	**45,457,875**	**46,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,808,000**	**44,249,000**	**46,177,000**
A01202	House Rent Allowance				1,877,000	2,541,000	2,541,000
A01203	Conveyance Allowance				1,761,000	2,286,000	2,286,000
A01207	Washing Allowance				76,000	106,000	106,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,532,000	4,352,000	4,352,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0251	**POLICE STATION AIRPORT KARACHI**					
A01210	Risk Allowance			2,807,000	3,365,000	3,365,000
A01217	Medical Allowance			1,142,000	1,514,000	
A01242	Consolidation Travelling Allowance			200,000	668,000	668,000
A0124R	Ad-Hoc Relief Allowance-2022			2,679,000	3,022,000	3,022,000
A0124S	Differential Allowance			6,038,000	6,920,000	6,920,000
A0124X	Adhoc Relief Allowance 2023			9,802,000	10,537,000	10,537,000
A0125E	Adhoc Relief Allowance-2024				7,422,000	7,793,000
A01260	Ration Allowance			838,000	1,129,000	1,129,000
A01264	Technical Allowance			8,000	5,000	5,000
A01270	Others			3,033,000	367,000	3,438,000
1	Other			3,033,000		3,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**1,208,875**	**242,000**
A01274	Medical Charges			220,000	880,875	242,000
A01299	Others				328,000	
A03	**TOTAL OPERATING EXPENSES**			**6,880,000**	**6,280,000**	**6,891,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000,000**	**5,000,000**	**5,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0251	**POLICE STATION AIRPORT KARACHI**					
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,040,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION AIRPORT KARACHI				**70,679,000**	**85,209,875**	**83,116,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0252	**POLICE STATION MALIR CANTT: KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,394,000**	**67,032,000**	**72,513,000**
A011	**TOTAL PAY**		**84**	**84**	**32,037,000**	**28,539,000**	**32,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**31,624,000**	**28,332,000**	**31,653,000**
A01151	Total Basic Pay Other Staff		83	83	31,561,000	28,244,000	31,561,000
S053	SENIOR CLERK	(BPS-14)				28,244,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,682,000		1,682,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	13	13	6,294,000		6,294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		209,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,042,000		1,042,000
C157	CONSTABLE	(BPS-07)	48	48	17,613,000		17,613,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,584,000		4,584,000
S008	SANITARY WORKER	(BPS-01)	1	1	137,000		137,000
A01152	Personal pay				63,000	88,000	92,000
A012	**TOTAL ALLOWANCES**				**34,357,000**	**38,493,000**	**40,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,357,000**	**38,281,000**	**40,447,000**
A01202	House Rent Allowance				2,090,000	2,269,000	2,269,000
A01203	Conveyance Allowance				1,748,000	1,907,000	1,907,000
A01207	Washing Allowance				78,000	85,000	85,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,617,000	3,881,000	3,881,000
A01210	Risk Allowance				2,819,000	2,980,000	2,980,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0252	**POLICE STATION MALIR CANTT: KARACHI**					
A01217	Medical Allowance			1,106,000	1,202,000	
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				25,000	
A0122Y	Ad-hoc Relief Allowance 2017				29,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A01242	Consolidation Travelling Allowance			66,000	112,000	112,000
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,653,000	2,616,000	2,616,000
A0124S	Differential Allowance			6,059,000	5,970,000	5,970,000
A0124X	Adhoc Relief Allowance 2023			9,945,000	9,372,000	9,372,000
A0125E	Adhoc Relief Allowance-2024				6,825,000	7,166,000
A01260	Ration Allowance			804,000	871,000	871,000
A01264	Technical Allowance				6,000	6,000
A01270	Others			3,357,000	62,000	3,197,000
1	Other			3,357,000		3,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				212,000	
A01299	Others				212,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0252	**POLICE STATION MALIR CANTT: KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
	POLICE STATION MALIR CANTT: KARACHI			**77,344,000**	**77,182,000**	**83,479,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0253	**POLICE STATION QUAIDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,427,000**	**210,614,258**	**224,062,000**
A011	**TOTAL PAY**		**257**	**257**	**95,326,000**	**86,797,000**	**95,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**255**	**255**	**94,500,000**	**86,384,000**	**94,500,000**
A01151	Total Basic Pay Other Staff		255	255	94,350,000	86,245,000	94,350,000
S053	SENIOR CLERK	(BPS-14)				86,245,000	
S224	SUB INSPECTOR	(BPS-14)	13	13	6,886,000		6,886,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	34	34	16,509,000		16,509,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
H032	HEAD CONSTABLE	(BPS-09)	21	21	7,815,000		7,815,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	435,000		435,000
C157	CONSTABLE	(BPS-07)	173	173	57,525,000		57,525,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,818,000		4,818,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		144,000
A01152	Personal pay				150,000	139,000	150,000
A012	**TOTAL ALLOWANCES**				**110,101,000**	**123,817,258**	**128,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,870,000**	**122,283,000**	**128,482,000**
A01202	House Rent Allowance				7,492,000	7,657,000	7,657,000
A01203	Conveyance Allowance				6,385,000	6,457,000	6,457,000
A01207	Washing Allowance				302,000	312,000	312,000
A01208	Dress Allowance				15,000	32,000	32,000
A0120Q	Fixed Daily Allowance				12,731,000	14,063,000	14,063,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0253	**POLICE STATION QUAIDABAD KARACHI**					
A01210	Risk Allowance			9,881,000	10,813,000	10,813,000
A01217	Medical Allowance			4,217,000	4,295,000	
A01239	Special Allowance				12,000	12,000
A01242	Consolidation Travelling Allowance			552,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			7,941,000	7,892,000	7,892,000
A0124S	Differential Allowance			18,163,000	17,947,000	17,947,000
A0124X	Adhoc Relief Allowance 2023			29,023,000	28,350,000	28,350,000
A0125E	Adhoc Relief Allowance-2024				21,007,000	22,057,000
A01260	Ration Allowance			3,160,000	3,217,000	3,217,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01264	Technical Allowance			15,000	28,000	28,000
A01270	Others			9,993,000	74,000	9,518,000
1	Other			9,993,000		9,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**1,534,258**	**254,000**
A01274	Medical Charges			231,000	599,258	254,000
A01299	Others				935,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0253	**POLICE STATION QUAIDABAD KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION QUAIDABAD KARACHI				**220,647,000**	**224,834,258**	**239,303,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0254 POLICE STATION NEW TOWN KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				79,590,513	
A011 TOTAL PAY				33,034,000	
A011-2 TOTAL PAY OF OTHER STAFF				33,034,000	
A01151 Total Basic Pay Other Staff				32,977,000	
S053 SENIOR CLERK (BPS-14)				32,977,000	
A01152 Personal pay				57,000	
A012 TOTAL ALLOWANCES				46,556,513	
A012-1 TOTAL REGULAR ALLOWANCES				45,548,000	
A01202 House Rent Allowance				2,475,000	
A01203 Conveyance Allowance				2,322,000	
A01207 Washing Allowance				106,000	
A0120Q Fixed Daily Allowance				4,876,000	
A01210 Risk Allowance				3,732,000	
A01217 Medical Allowance				1,477,000	
A01239 Special Allowance				16,000	
A0124R Ad-Hoc Relief Allowance-2022				3,064,000	
A0124S Differential Allowance				7,017,000	
A0124X Adhoc Relief Allowance 2023				11,094,000	
A0125E Adhoc Relief Allowance-2024				8,264,000	
A01260 Ration Allowance				1,097,000	
A01264 Technical Allowance				6,000	
A01270 Others				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,008,513	
A01274 Medical Charges				713,513	
A01299 Others				295,000	
POLICE STATION NEW TOWN KARACHI				**79,590,513**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0255	**POLICE STATION AZIZ BHATTI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,085,000**	**84,329,000**	**89,251,000**
A011	**TOTAL PAY**		**113**	**113**	**37,648,000**	**34,795,000**	**37,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**37,235,000**	**34,588,000**	**37,235,000**
A01151	Total Basic Pay Other Staff		112	112	37,187,000	34,564,000	37,187,000
S053	SENIOR CLERK	(BPS-14)				34,564,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,739,000		1,739,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	6,768,000		6,768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	4,662,000		4,662,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	473,000		473,000
C157	CONSTABLE	(BPS-07)	65	65	19,131,000		19,131,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,152,000		4,152,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				48,000	24,000	48,000
A012	**TOTAL ALLOWANCES**				**46,437,000**	**49,534,000**	**51,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,437,000**	**49,144,000**	**51,603,000**
A01202	House Rent Allowance				3,068,000	2,962,000	2,962,000
A01203	Conveyance Allowance				2,694,000	2,579,000	2,579,000
A01207	Washing Allowance				127,000	124,000	124,000
A01208	Dress Allowance				15,000	3,000	3,000
A0120Q	Fixed Daily Allowance				5,889,000	5,706,000	5,706,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0255	**POLICE STATION AZIZ BHATTI KARACHI**					
A01210	Risk Allowance			4,544,000	4,378,000	4,378,000
A01217	Medical Allowance			1,791,000	1,727,000	
A01239	Special Allowance			3,000	1,000	1,000
A01242	Consolidation Travelling Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,339,000	3,123,000	3,123,000
A0124S	Differential Allowance			7,616,000	7,148,000	7,148,000
A0124X	Adhoc Relief Allowance 2023			12,742,000	11,421,000	11,421,000
A0125E	Adhoc Relief Allowance-2024				8,653,000	9,086,000
A01260	Ration Allowance			1,332,000	1,299,000	1,299,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			3,270,000	7,000	3,760,000
1	Other			3,270,000		3,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				390,000	
A01299	Others				390,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,646,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0255	**POLICE STATION AZIZ BHATTI KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,275,000**
A03901	Stationery			250,000	250,000	275,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION AZIZ BHATTI KARACHI				**99,305,000**	**98,549,000**	**104,497,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0257	**POLICE STATION FEROZABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**395,218,000**	**393,949,213**	**435,296,000**
A011	**TOTAL PAY**		**397**	**397**	**195,514,000**	**166,681,000**	**195,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**395**	**395**	**194,688,000**	**166,268,000**	**194,688,000**
A01151	Total Basic Pay Other Staff		395	395	193,814,000	165,979,000	193,814,000
S053	SENIOR CLERK	(BPS-14)				165,979,000	
S224	SUB INSPECTOR	(BPS-14)	22	22	17,407,000		17,407,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	56	56	31,722,000		31,722,000
J053	JUNIOR CLERK	(BPS-11)	2	2	462,000		462,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	25,962,000		25,962,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	11	11	2,468,000		2,468,000
C157	CONSTABLE	(BPS-07)	222	222	93,858,000		93,858,000
C158	CONSTABLE DRIVER	(BPS-07)	40	40	21,631,000		21,631,000
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		304,000
A01152	Personal pay				874,000	289,000	874,000
A012	**TOTAL ALLOWANCES**				**199,704,000**	**227,268,213**	**239,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**199,695,000**	**225,624,000**	**239,780,000**
A01202	House Rent Allowance				11,292,000	12,051,000	12,051,000
A01203	Conveyance Allowance				10,338,000	10,877,000	10,877,000
A01207	Washing Allowance				498,000	518,000	518,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				22,714,000	23,759,000	23,759,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0257	**POLICE STATION FEROZABAD KARACHI**					
A01210	Risk Allowance			17,561,000	18,212,000	18,212,000
A01217	Medical Allowance			6,947,000	7,238,000	
A01242	Consolidation Travelling Allowance			86,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022			15,076,000	15,299,000	15,299,000
A0124S	Differential Allowance			34,476,000	34,953,000	34,953,000
A0124X	Adhoc Relief Allowance 2023			57,487,000	55,477,000	55,477,000
A0125E	Adhoc Relief Allowance-2024				41,504,000	43,579,000
A01260	Ration Allowance			5,167,000	5,382,000	5,382,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			18,033,000	145,000	19,464,000
1	Other			18,033,000		19,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**1,644,213**	**2,000**
A01274	Medical Charges				104,213	
A01290	President / Governor's House Allowance			9,000	2,000	2,000
A01299	Others				1,538,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0257	**POLICE STATION FEROZABAD KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION FEROZABAD KARACHI				**410,438,000**	**408,169,213**	**450,537,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0258	**SP INVESTIGATION WEST RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**306,965,000**	**264,851,023**	**335,824,000**
A011	**TOTAL PAY**		**257**	**257**	**170,894,000**	**112,926,000**	**171,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**8,099,000**	**4,776,000**	**8,194,000**
A01101	Total Basic Pay Of Officer		21	21	8,099,000	4,686,000	8,099,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,562,000		1,562,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	4,686,000	240,000
I022	INSPECTOR	(BPS-16)	16	16	5,441,000		5,441,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	376,000		376,000
A01102	Personal pay					90,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**236**	**236**	**162,795,000**	**108,150,000**	**162,911,000**
A01151	Total Basic Pay Other Staff		236	236	162,414,000	107,677,000	162,414,000
S053	SENIOR CLERK	(BPS-14)	1	1	466,000	107,677,000	466,000
S224	SUB INSPECTOR	(BPS-14)	39	39	22,969,000		22,969,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	24,149,000		24,149,000
J053	JUNIOR CLERK	(BPS-11)	1	1	428,000		428,000
A463	ASI (MTO)	(BPS-09)	1	1	352,000		352,000
H032	HEAD CONSTABLE	(BPS-09)	49	49	49,748,000		49,748,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	2,726,000		2,726,000
C157	CONSTABLE	(BPS-07)	110	110	58,193,000		58,193,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	3,111,000		3,111,000
N003	NAIB QASID	(BPS-01)	1	1	272,000		272,000
A01152	Personal pay				380,000	435,000	457,000
A01153	Special pay					37,000	39,000
A01170	Others				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0258	**SP INVESTIGATION WEST RANGE KARACHI**					
A012	**TOTAL ALLOWANCES**			**136,071,000**	**151,925,023**	**164,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**135,633,000**	**150,149,000**	**164,237,000**
A01202	House Rent Allowance			7,238,000	7,816,000	7,816,000
A01203	Conveyance Allowance			6,518,000	7,155,000	7,155,000
A01207	Washing Allowance			259,000	282,000	282,000
A01208	Dress Allowance			218,000	266,000	266,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			31,000	16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar				37,000	37,000
A0120Q	Fixed Daily Allowance			13,988,000	14,832,000	14,832,000
A01210	Risk Allowance			10,791,000	11,799,000	11,799,000
A01217	Medical Allowance			3,941,000	4,200,000	
A01225	Instruction Allowance			1,000	1,000	1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	1,000
A01235	Secretariat Allowance			66,000	63,000	66,000
A01239	Special Allowance			1,000	1,000	1,000
A01242	Consolidation Travelling Allowance			209,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			10,213,000	10,251,000	10,251,000
A0124S	Differential Allowance			23,133,000	23,240,000	23,240,000
A0124X	Adhoc Relief Allowance 2023			38,425,000	36,855,000	36,855,000
A0125E	Adhoc Relief Allowance-2024				27,517,000	28,893,000
A0125K	Special Investigation Allowance				2,716,000	2,716,000
A01260	Ration Allowance			2,676,000	2,793,000	2,793,000
A01261	Constabulary Allowance for Police Personnel				4,000	4,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			17,904,000	142,000	17,051,000
1	Other			17,904,000		17,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**1,776,023**	**482,000**
A01274	Medical Charges			438,000	1,058,023	482,000
A01299	Others				718,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0258	**SP INVESTIGATION WEST RANGE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			20,833,000	10,309,000	20,899,000
A032	**TOTAL COMMUNICATIONS**			350,000	350,000	350,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			276,000	276,000	276,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			10,524,000		10,524,000
A03303	Electricity			10,524,000		10,524,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,680,000	3,680,000	3,680,000
A03805	Travelling Allowance			235,000	235,000	235,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,445,000	3,445,000	3,445,000
A039	**TOTAL GENERAL**			6,279,000	6,279,000	6,345,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03953	Investigation Cost			4,463,000	4,463,000	4,463,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0258	**SP INVESTIGATION WEST RANGE KARACHI**					
A061	**TOTAL SCHOLARSHIP**			**221,000**	**221,000**	**221,000**
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,345,000**	**1,345,000**	**1,345,000**
A130	**TOTAL TRANSPORT**			**463,000**	**463,000**	**463,000**
A13001	Transport			463,000	463,000	463,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP INVESTIGATION WEST RANGE KARACHI				**329,364,000**	**277,926,023**	**358,289,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0259	**SP INVESTIGATION SOUTH RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**477,590,000**	**478,390,592**	**510,710,000**
A011	**TOTAL PAY**		**531**	**531**	**222,630,000**	**204,047,000**	**222,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**14,439,000**	**6,452,000**	**14,439,000**
A01101	Total Basic Pay Of Officer		42	42	14,353,000	6,381,000	14,353,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	2,798,000		2,798,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	6,381,000	240,000
I022	INSPECTOR	(BPS-16)	33	33	9,931,000		9,931,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	603,000		603,000
A01102	Personal pay				86,000	71,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**489**	**489**	**208,191,000**	**197,595,000**	**208,198,000**
A01151	Total Basic Pay Other Staff		489	489	207,781,000	197,380,000	207,781,000
S053	SENIOR CLERK	(BPS-14)	2	2	774,000	197,380,000	774,000
S224	SUB INSPECTOR	(BPS-14)	83	83	33,719,000		33,719,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	42	42	28,534,000		28,534,000
J053	JUNIOR CLERK	(BPS-11)	2	2	687,000		687,000
A463	ASI (MTO)	(BPS-09)	1	1	389,000		389,000
H032	HEAD CONSTABLE	(BPS-09)	104	104	56,065,000		56,065,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	12	12	4,139,000		4,139,000
C157	CONSTABLE	(BPS-07)	225	225	78,175,000		78,175,000
C158	CONSTABLE DRIVER	(BPS-07)	16	16	4,841,000		4,841,000
N003	NAIB QASID	(BPS-01)	2	2	458,000		458,000
A01152	Personal pay				410,000	208,000	410,000
A01170	Others					7,000	7,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0259	**SP INVESTIGATION SOUTH RANGE KARACHI**					
A012	**TOTAL ALLOWANCES**			**254,960,000**	**274,343,592**	**288,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**254,451,000**	**270,496,000**	**287,513,000**
A01202	House Rent Allowance			12,645,000	12,541,000	12,541,000
A01203	Conveyance Allowance			13,386,000	12,984,000	12,984,000
A01207	Washing Allowance			507,000	510,000	510,000
A01208	Dress Allowance			501,000	540,000	540,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			28,160,000	27,744,000	27,744,000
A01210	Risk Allowance			23,508,000	21,159,000	21,159,000
A01217	Medical Allowance			7,820,000	7,639,000	
A01235	Secretariat Allowance			28,000	7,000	7,000
A01239	Special Allowance			3,000	6,000	6,000
A01242	Consolidation Travelling Allowance			415,000	415,000	415,000
A0124R	Ad-Hoc Relief Allowance-2022			19,726,000	18,620,000	18,620,000
A0124S	Differential Allowance			44,772,000	42,284,000	42,284,000
A0124T	Special Allowance - 2022			2,000	1,000	1,000
A0124X	Adhoc Relief Allowance 2023			74,391,000	67,100,000	67,100,000
A0125E	Adhoc Relief Allowance-2024				50,464,000	52,987,000
A0125K	Special Investigation Allowance				3,235,000	3,235,000
A01260	Ration Allowance			5,235,000	5,124,000	5,124,000
A01264	Technical Allowance			17,000	32,000	32,000
A01270	Others			23,324,000	80,000	22,213,000
1	Other			23,324,000		22,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**3,847,592**	**560,000**
A01274	Medical Charges			509,000	2,559,592	560,000
A01299	Others				1,288,000	
A03	**TOTAL OPERATING EXPENSES**			**19,288,000**	**13,443,000**	**19,354,000**
A032	**TOTAL COMMUNICATIONS**			**778,000**	**778,000**	**778,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			704,000	704,000	704,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0259	**SP INVESTIGATION SOUTH RANGE KARACHI**					
A033	**TOTAL UTILITIES**			5,845,000		5,845,000
A03303	Electricity			5,845,000		5,845,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,009,000	5,009,000	5,009,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,509,000	4,509,000	4,509,000
A039	**TOTAL GENERAL**			7,656,000	7,656,000	7,722,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			5,852,000	5,852,000	5,852,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,345,000	1,345,000	1,345,000
A130	**TOTAL TRANSPORT**			463,000	463,000	463,000
A13001	Transport			463,000	463,000	463,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0259	**SP INVESTIGATION SOUTH RANGE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP INVESTIGATION SOUTH RANGE KARACHI				**498,444,000**	**493,399,592**	**531,630,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0260	**DIGP CIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**276,173,000**	**342,890,000**	**363,164,000**
A011	**TOTAL PAY**		**394**	**394**	**156,810,000**	**149,614,000**	**156,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**26,984,000**	**8,132,000**	**26,984,000**
A01101	Total Basic Pay Of Officer		62	62	26,830,000	8,056,000	26,830,000
D219	DEPUTY IGP (ADMIN)	(BPS-20)	1	1	718,000		718,000
A063	ADIGP / SP	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,150,000		1,150,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)				8,056,000	
I022	INSPECTOR	(BPS-16)	46	46	18,027,000		18,027,000
P129	PROSECUTING INSPECTOR	(BPS-16)	8	8	5,199,000		5,199,000
S181	STENOGRAPHER	(BPS-16)	1	1	198,000		198,000
A01102	Personal pay				145,000	71,000	145,000
A01105	Qualification Pay				9,000	5,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**332**	**332**	**129,826,000**	**141,482,000**	**129,843,000**
A01151	Total Basic Pay Other Staff		332	332	129,609,000	141,264,000	129,609,000
S053	SENIOR CLERK	(BPS-14)	3	3	762,000	141,264,000	762,000
S224	SUB INSPECTOR	(BPS-14)	47	47	24,175,000		24,175,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	65	65	26,842,000		26,842,000
J053	JUNIOR CLERK	(BPS-11)	4	4	900,000		900,000
A463	ASI (MTO)	(BPS-09)	1	1	254,000		254,000
H032	HEAD CONSTABLE	(BPS-09)	164	164	58,113,000		58,113,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	20	20	8,840,000		8,840,000
C157	CONSTABLE	(BPS-07)	25	25	9,273,000		9,273,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0260	**DIGP CIA KARACHI**						
N003	NAIB QASID	(BPS-01)	3	3	450,000		450,000
A01152	Personal pay				216,000	201,000	216,000
A01153	Special pay					3,000	3,000
A01170	Others				1,000	14,000	15,000
A012	**TOTAL ALLOWANCES**				**119,363,000**	**193,276,000**	**206,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,878,000**	**192,111,000**	**206,079,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,378,000	9,031,000	9,031,000
A01203	Conveyance Allowance				5,517,000	8,841,000	8,841,000
A01207	Washing Allowance				162,000	304,000	304,000
A01208	Dress Allowance				386,000	554,000	554,000
A0120Q	Fixed Daily Allowance				11,560,000	18,535,000	18,535,000
A01210	Risk Allowance				8,866,000	14,612,000	14,612,000
A01217	Medical Allowance				2,982,000	5,112,000	
A0121T	Adhoc Relief Allowance 2013					5,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01235	Secretariat Allowance				16,000	49,000	51,000
A01239	Special Allowance					17,000	17,000
A01242	Consolidation Travelling Allowance				44,000	383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022				9,383,000	13,836,000	13,836,000
A0124S	Differential Allowance				21,125,000	30,493,000	30,493,000
A0124X	Adhoc Relief Allowance 2023				34,928,000	48,777,000	48,777,000
A0125E	Adhoc Relief Allowance-2024					36,318,000	38,134,000
A0125K	Special Investigation Allowance					1,307,000	1,307,000
A01260	Ration Allowance				1,695,000	3,253,000	3,253,000
A01261	Constabulary Allowance for Police Personnel					3,000	3,000
A01264	Technical Allowance				23,000	45,000	45,000
A01270	Others				16,426,000	249,000	17,516,000
1	Other				16,426,000		17,516,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**485,000**	**1,165,000**	**258,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0260	**DIGP CIA KARACHI**					
A01273	Honoraria			71,000	71,000	
A01274	Medical Charges			212,000	212,000	233,000
A01290	President / Governor's House Allowance			202,000	25,000	25,000
A01299	Others				857,000	
A03	**TOTAL OPERATING EXPENSES**			**109,749,000**	**102,825,000**	**109,882,000**
A032	**TOTAL COMMUNICATIONS**			**947,000**	**947,000**	**948,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			772,000	772,000	772,000
A03203	Telex Teleprinter and Fax			154,000	154,000	154,000
A033	**TOTAL UTILITIES**			**10,603,000**	**79,000**	**10,603,000**
A03302	Water			79,000	79,000	79,000
A03303	Electricity			10,524,000		10,524,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**90,238,000**	**90,238,000**	**90,238,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,738,000	89,738,000	89,738,000
A039	**TOTAL GENERAL**			**7,961,000**	**11,561,000**	**8,093,000**
A03901	Stationery			1,323,000	2,923,000	1,455,000
A03902	Printing and Publication			500,000	1,000,000	500,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03914	Secret Service Expenditure			4,410,000	4,410,000	4,410,000
A03953	Investigation Cost			505,000	505,000	505,000
A03963	Feeding Diet Food Charges			303,000	303,000	303,000
A03970	Others			882,000	2,382,000	882,000
1	Others			882,000		882,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0260	**DIGP CIA KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			1,103,000	1,103,000	1,103,000
A061	**TOTAL SCHOLARSHIP**			1,103,000	1,103,000	1,103,000
A06103	Cash awards			1,103,000	1,103,000	1,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,205,000	11,705,000	2,205,000
A130	**TOTAL TRANSPORT**			1,323,000	3,323,000	1,323,000
A13001	Transport			1,323,000	3,323,000	1,323,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	1,441,000	441,000
A13101	Machinery and Equipment			441,000	1,441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	1,941,000	441,000
A13201	Furniture and Fixture			441,000	1,941,000	441,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				5,000,000	
A13301	Office Buildings				5,000,000	
DIGP CIA KARACHI				**389,230,000**	**459,423,000**	**476,354,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0261	**SP AVCC KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**217,287,000**	**190,882,793**	**237,704,000**
A011	**TOTAL PAY**		**436**	**436**	**120,071,000**	**81,909,000**	**120,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**11,974,000**	**4,068,000**	**11,974,000**
A01101	Total Basic Pay Of Officer		27	27	11,974,000	4,068,000	11,974,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	766,000		766,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	4,068,000	240,000
I022	INSPECTOR	(BPS-16)	19	19	7,808,000		7,808,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	1,923,000		1,923,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**409**	**409**	**108,097,000**	**77,841,000**	**108,097,000**
A01151	Total Basic Pay Other Staff		409	409	107,826,000	77,725,000	107,826,000
S053	SENIOR CLERK	(BPS-14)	3	3	654,000	77,725,000	654,000
S224	SUB INSPECTOR	(BPS-14)	18	18	10,597,000		10,597,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	33	33	13,739,000		13,739,000
J053	JUNIOR CLERK	(BPS-11)	4	4	775,000		775,000
H032	HEAD CONSTABLE	(BPS-09)	47	47	17,401,000		17,401,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,164,000		1,164,000
C157	CONSTABLE	(BPS-07)	270	270	55,770,000		55,770,000
C158	CONSTABLE DRIVER	(BPS-07)	25	25	7,339,000		7,339,000
N003	NAIB QASID	(BPS-01)	3	3	387,000		387,000
A01152	Personal pay				271,000	116,000	271,000
A012	**TOTAL ALLOWANCES**				**97,216,000**	**108,973,793**	**117,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**97,191,000**	**107,715,000**	**117,608,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0261	**SP AVCC KARACHI**					
A01202	House Rent Allowance			5,197,000	5,359,000	5,359,000
A01203	Conveyance Allowance			4,894,000	5,070,000	5,070,000
A01207	Washing Allowance			185,000	195,000	195,000
A01208	Dress Allowance			206,000	228,000	228,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			10,046,000	10,857,000	10,857,000
A01210	Risk Allowance			7,816,000	8,415,000	8,415,000
A01216	Qualification Allowance			9,000	2,000	2,000
A01217	Medical Allowance			2,920,000	3,085,000	
A01224	Entertainment Allowance			3,000	1,000	1,000
A01239	Special Allowance			21,000	23,000	23,000
A01242	Consolidation Travelling Allowance			263,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			7,342,000	7,499,000	7,499,000
A0124S	Differential Allowance			16,555,000	16,982,000	16,982,000
A0124X	Adhoc Relief Allowance 2023			27,215,000	26,766,000	26,766,000
A0125E	Adhoc Relief Allowance-2024				20,259,000	21,272,000
A0125K	Special Investigation Allowance				819,000	819,000
A01260	Ration Allowance			1,905,000	2,043,000	2,043,000
A01264	Technical Allowance			12,000	8,000	8,000
A01270	Others			12,579,000	15,000	11,980,000
1	Other			12,579,000		11,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**1,258,793**	**25,000**
A01274	Medical Charges				679,793	
A01290	President / Governor's House Allowance			25,000	25,000	25,000
A01299	Others				554,000	
A03	**TOTAL OPERATING EXPENSES**			**16,148,000**	**9,648,000**	**16,214,000**
A032	**TOTAL COMMUNICATIONS**			**589,000**	**589,000**	**589,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			587,000	587,000	587,000
A033	**TOTAL UTILITIES**			**6,781,000**	**281,000**	**6,781,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0261	**SP AVCC KARACHI**					
A03302	Water			281,000	281,000	281,000
A03303	Electricity			6,500,000		6,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,197,000**	**1,197,000**	**1,197,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			697,000	697,000	697,000
A039	**TOTAL GENERAL**			**7,581,000**	**7,581,000**	**7,647,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			5,884,000	5,884,000	5,884,000
A03963	Feeding Diet Food Charges			146,000	146,000	146,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,154,000**	**2,154,000**	**2,154,000**
A130	**TOTAL TRANSPORT**			**1,272,000**	**1,272,000**	**1,272,000**
A13001	Transport			1,272,000	1,272,000	1,272,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0261	**SP AVCC KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP AVCC KARACHI				**235,920,000**	**203,015,793**	**256,403,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0262	**SP INVESTIGATION EAST RANGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**457,838,000**	**488,298,141**	**509,347,000**
A011	**TOTAL PAY**		**455**	**455**	**217,311,000**	**209,915,000**	**217,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**17,964,000**	**5,292,000**	**17,964,000**
A01101	Total Basic Pay Of Officer		46	46	17,964,000	5,292,000	17,964,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	3,061,000		3,061,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	5,292,000	240,000
I022	INSPECTOR	(BPS-16)	40	40	13,580,000		13,580,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	603,000		603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**409**	**409**	**199,347,000**	**204,623,000**	**199,347,000**
A01151	Total Basic Pay Other Staff		409	409	198,380,000	204,126,000	198,380,000
S053	SENIOR CLERK	(BPS-14)	2	2	530,000	204,126,000	530,000
S224	SUB INSPECTOR	(BPS-14)	57	57	31,834,000		31,834,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	37	37	28,250,000		28,250,000
J053	JUNIOR CLERK	(BPS-11)	2	2	471,000		471,000
H032	HEAD CONSTABLE	(BPS-09)	100	100	55,537,000		55,537,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	9	9	6,752,000		6,752,000
C157	CONSTABLE	(BPS-07)	188	188	67,250,000		67,250,000
C158	CONSTABLE DRIVER	(BPS-07)	12	12	7,442,000		7,442,000
N003	NAIB QASID	(BPS-01)	2	2	314,000		314,000
A01152	Personal pay				967,000	497,000	967,000
A012	**TOTAL ALLOWANCES**				**240,527,000**	**278,383,141**	**292,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**240,259,000**	**273,995,000**	**291,741,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0262	**SP INVESTIGATION EAST RANGE KARACHI**					
A01202	House Rent Allowance			12,383,000	13,222,000	13,222,000
A01203	Conveyance Allowance			12,254,000	12,789,000	12,789,000
A01207	Washing Allowance			451,000	464,000	464,000
A01208	Dress Allowance			551,000	591,000	591,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			25,550,000	26,957,000	26,957,000
A01210	Risk Allowance			19,659,000	20,577,000	20,577,000
A01217	Medical Allowance			7,243,000	7,658,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance			7,000	42,000	42,000
A01242	Consolidation Travelling Allowance			503,000	582,000	582,000
A0124R	Ad-Hoc Relief Allowance-2022			19,105,000	18,915,000	18,915,000
A0124S	Differential Allowance			43,023,000	42,960,000	42,960,000
A0124X	Adhoc Relief Allowance 2023			71,997,000	68,194,000	68,194,000
A0125E	Adhoc Relief Allowance-2024				51,313,000	53,879,000
A0125K	Special Investigation Allowance				4,173,000	4,173,000
A01260	Ration Allowance			4,780,000	5,079,000	5,079,000
A01264	Technical Allowance			14,000	14,000	14,000
A01270	Others			22,716,000	392,000	23,230,000
1	Other			22,716,000		23,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**268,000**	**4,388,141**	**295,000**
A01274	Medical Charges			268,000	3,049,141	295,000
A01299	Others				1,339,000	
A03	**TOTAL OPERATING EXPENSES**			**21,981,000**	**20,033,000**	**22,047,000**
A032	**TOTAL COMMUNICATIONS**			**352,000**	**352,000**	**352,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0262	**SP INVESTIGATION EAST RANGE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,256,000	5,256,000	5,256,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,756,000	4,756,000	4,756,000
A039	**TOTAL GENERAL**			14,425,000	14,425,000	14,491,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03953	Investigation Cost			12,626,000	12,626,000	12,626,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,387,000	2,387,000	2,387,000
A130	**TOTAL TRANSPORT**			1,505,000	1,505,000	1,505,000
A13001	Transport			1,505,000	1,505,000	1,505,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0262	**SP INVESTIGATION EAST RANGE KARACHI**					
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP INVESTIGATION EAST RANGE KARACHI				**482,427,000**	**511,839,141**	**534,002,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ2131	**SSP INVESTIGATION-III EAST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**320,812,000**	**382,219,000**	**379,557,000**
A011	**TOTAL PAY**		**364**	**364**	**149,099,000**	**161,861,000**	**149,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**5,212,000**	**2,837,000**	**5,212,000**
A01101	Total Basic Pay Of Officer		30	30	5,212,000	2,837,000	5,212,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	784,000		784,000
A119	ASSISTANT	(BPS-16)				2,837,000	
I022	INSPECTOR	(BPS-16)	27	27	4,183,000		4,183,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	245,000		245,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**334**	**334**	**143,887,000**	**159,024,000**	**143,887,000**
A01151	Total Basic Pay Other Staff		334	334	143,582,000	158,812,000	143,582,000
S053	SENIOR CLERK	(BPS-14)				158,812,000	
S224	SUB INSPECTOR	(BPS-14)	33	33	18,143,000		18,143,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	11,160,000		11,160,000
H032	HEAD CONSTABLE	(BPS-09)	97	97	44,237,000		44,237,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	3,809,000		3,809,000
C157	CONSTABLE	(BPS-07)	173	173	60,348,000		60,348,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,885,000		5,885,000
A01152	Personal pay				305,000	212,000	305,000
A012	**TOTAL ALLOWANCES**				**171,713,000**	**220,358,000**	**230,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**171,713,000**	**218,973,000**	**230,458,000**
A01202	House Rent Allowance				9,814,000	12,177,000	12,177,000
A01203	Conveyance Allowance				8,860,000	10,870,000	10,870,000
A01207	Washing Allowance				347,000	476,000	476,000
A01208	Dress Allowance				386,000	375,000	375,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2131	**SSP INVESTIGATION-III EAST KARACHI**					
A0120Q	Fixed Daily Allowance			18,899,000	21,552,000	21,552,000
A01210	Risk Allowance			14,594,000	16,513,000	16,513,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			5,290,000	6,587,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01242	Consolidation Travelling Allowance			95,000	1,910,000	1,910,000
A0124R	Ad-Hoc Relief Allowance-2022			13,384,000	15,339,000	15,339,000
A0124S	Differential Allowance			30,159,000	33,506,000	33,506,000
A0124X	Adhoc Relief Allowance 2023			50,628,000	53,858,000	53,858,000
A0125E	Adhoc Relief Allowance-2024				38,620,000	40,551,000
A0125K	Special Investigation Allowance				1,425,000	1,425,000
A01260	Ration Allowance			3,588,000	4,699,000	4,699,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			15,659,000	1,056,000	17,197,000
1	Other			15,659,000		17,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,385,000**	
A01299	Others				1,385,000	
A03	**TOTAL OPERATING EXPENSES**			**20,000,000**	**18,052,000**	**20,066,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**280,000**	**280,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,925,000**	**3,925,000**	**3,925,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,425,000	3,425,000	3,425,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2131	**SSP INVESTIGATION-III EAST KARACHI**					
A039	**TOTAL GENERAL**			13,847,000	13,847,000	13,913,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03953	Investigation Cost			12,048,000	12,048,000	12,048,000
A03963	Feeding Diet Food Charges			363,000	363,000	363,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000		551,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			221,000	221,000	221,000
A061	**TOTAL SCHOLARSHIP**			221,000	221,000	221,000
A06103	Cash awards			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,094,000	1,094,000	1,094,000
A130	**TOTAL TRANSPORT**			212,000	212,000	212,000
A13001	Transport			212,000	212,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2131 SSP INVESTIGATION-III EAST KARACHI					
SSP INVESTIGATION-III EAST KARACHI			342,127,000	404,286,000	400,938,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2474	**SP GULSHAN DIVISION DISTRICT EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**3,363,000**	**3,363,000**	**3,403,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**118,000**	**118,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			116,000	116,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**904,000**	**904,000**	**944,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**745,000**	**745,000**	**745,000**
A130	**TOTAL TRANSPORT**			**303,000**	**303,000**	**303,000**
A13001	Transport			303,000	303,000	303,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2474	**SP GULSHAN DIVISION DISTRICT EAST KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP GULSHAN DIVISION DISTRICT EAST KARACHI				**4,274,000**	**4,274,000**	**4,314,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2475	**SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**3,297,000**	**3,297,000**	**3,337,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**118,000**	**118,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			116,000	116,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,341,000**	**2,341,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,141,000	2,141,000	2,141,000
A039	**TOTAL GENERAL**			**838,000**	**838,000**	**878,000**
A03901	Stationery			397,000	397,000	437,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**674,000**	**674,000**	**674,000**
A130	**TOTAL TRANSPORT**			**232,000**	**232,000**	**232,000**
A13001	Transport			232,000	232,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2475	**SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				**4,137,000**	**4,137,000**	**4,177,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2476	**SP JAMSHED DIVISION DISTRICT EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,791,000	2,791,000	2,813,000
A032	**TOTAL COMMUNICATIONS**			131,000	131,000	131,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,290,000	2,290,000	2,290,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,090,000	2,090,000	2,090,000
A039	**TOTAL GENERAL**			370,000	370,000	392,000
A03901	Stationery			218,000	218,000	240,000
A03902	Printing and Publication			30,000	30,000	30,000
A03970	Others			122,000	122,000	122,000
1	Others			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			610,000	610,000	610,000
A130	**TOTAL TRANSPORT**			244,000	244,000	244,000
A13001	Transport			244,000	244,000	244,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			244,000	244,000	244,000
A13101	Machinery and Equipment			244,000	244,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			122,000	122,000	122,000
A13201	Furniture and Fixture			122,000	122,000	122,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2476 SP JAMSHED DIVISION DISTRICT EAST KARACHI					
SP JAMSHED DIVISION DISTRICT EAST KARACHI			3,401,000	3,401,000	3,423,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2477	**SSP CITY DISTRICTKARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				416,000	248,000
A011	**TOTAL PAY**				185,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				185,000	
A01151	Total Basic Pay Other Staff				185,000	
S053	SENIOR CLERK (BPS-14)				185,000	
A012	**TOTAL ALLOWANCES**				231,000	248,000
A012-1	**TOTAL REGULAR ALLOWANCES**				231,000	248,000
A01202	House Rent Allowance				11,000	11,000
A01203	Conveyance Allowance				14,000	14,000
A01208	Dress Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				20,000	20,000
A01210	Risk Allowance				17,000	17,000
A01217	Medical Allowance				4,000	
A0124R	Ad-Hoc Relief Allowance-2022				17,000	17,000
A0124S	Differential Allowance				37,000	37,000
A0124X	Adhoc Relief Allowance 2023				62,000	62,000
A0125E	Adhoc Relief Allowance-2024				46,000	48,000
A01270	Others					19,000
1	Other					19,000
A03	**TOTAL OPERATING EXPENSES**			13,196,000	13,196,000	13,306,000
A032	**TOTAL COMMUNICATIONS**			280,000	280,000	280,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,107,000	4,107,000	4,107,000
A03805	Travelling Allowance			500,000	500,000	500,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2477	**SSP CITY DISTRICTKARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,607,000	3,607,000	3,607,000
A039	**TOTAL GENERAL**			8,809,000	8,809,000	8,919,000
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,188,000	1,188,000	1,188,000
A03963	Feeding Diet Food Charges			5,856,000	5,856,000	5,856,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			331,000	331,000	331,000
A061	**TOTAL SCHOLARSHIP**			331,000	331,000	331,000
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,440,000	2,440,000	2,440,000
A130	**TOTAL TRANSPORT**			1,558,000	1,558,000	1,558,000
A13001	Transport			1,558,000	1,558,000	1,558,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2477 SSP CITY DISTRICTKARACHI					
SSP CITY DISTRICTKARACHI			15,967,000	19,083,000	16,325,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2478	**SP TRAFFIC DISTRICT KORANGI TKARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**2,571,000**	**2,571,000**	**2,637,000**
A032	**TOTAL COMMUNICATIONS**			**234,000**	**234,000**	**234,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			232,000	232,000	232,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**2,137,000**	**2,137,000**	**2,203,000**
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			374,000	374,000	374,000
A03963	Feeding Diet Food Charges			660,000	660,000	660,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,560,000**	**1,560,000**	**1,560,000**
A130	**TOTAL TRANSPORT**			**678,000**	**678,000**	**678,000**
A13001	Transport			678,000	678,000	678,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC DISTRICT KORANGI TKARACHI				**4,131,000**	**4,131,000**	**4,197,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2479	**SP TRAFFIC DISTRICT CITY TKARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,571,000	2,571,000	2,637,000
A032	**TOTAL COMMUNICATIONS**			234,000	234,000	234,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			232,000	232,000	232,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			200,000	200,000	200,000
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			2,137,000	2,137,000	2,203,000
A03901	Stationery			662,000	662,000	728,000
A03902	Printing and Publication			374,000	374,000	374,000
A03963	Feeding Diet Food Charges			660,000	660,000	660,000
A03970	Others			441,000	441,000	441,000
1	Others			441,000		441,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,398,000	2,398,000	2,398,000
A130	**TOTAL TRANSPORT**			1,516,000	1,516,000	1,516,000
A13001	Transport			1,516,000	1,516,000	1,516,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	441,000
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			441,000	441,000	441,000
A13201	Furniture and Fixture			441,000	441,000	441,000
SP TRAFFIC DISTRICT CITY TKARACHI				**4,969,000**	**4,969,000**	**5,035,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2480	**SDPO BINQASIM KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO BINQASIM KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2481	**SDPO AIRPORT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO AIRPORT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2482	**SDPO GADAP KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO GADAP KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2483	**SDPO QUAIDABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO QUAIDABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2484	**SDPO MALIR CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO MALIR CITY KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2485	**SDPO ALFALAH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,683,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,071,000	1,071,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	304,000	304,000
A130	**TOTAL TRANSPORT**			138,000	138,000	138,000
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO ALFALAH KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2486	**SDPO KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO KORANGI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2487	**SDPO KHOKHRAPAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,625,000**	**1,625,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO KHOKHRAPAR KARACHI				**1,929,000**	**1,929,000**	**1,951,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2488	**SDPO LANDHI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,683,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,071,000	1,071,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	304,000	304,000
A130	**TOTAL TRANSPORT**			138,000	138,000	138,000
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO LANDHI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2489	**SDPO FEROZABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO FEROZABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2490	**SDPO JAMSHED QUARTERS KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO JAMSHED QUARTERS KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2491	**SDPO GULZAR-E- HIJRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO GULZAR-E- HIJRI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2492	**SDPO GULISTAN-E-JOHAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO GULISTAN-E-JOHAR KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2493	**SDPO GULSHAN-E-IQBAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO GULSHAN-E-IQBAL KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2494	**SDPO GULBERG SUB-DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO GULBERG SUB-DIVISION KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2495	**SDPO AZIZABAD SUB-DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO AZIZABAD SUB-DIVISION KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2496	**SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,683,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,071,000	1,071,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	304,000	304,000
A130	**TOTAL TRANSPORT**			138,000	138,000	138,000
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2496 SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI					
SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI			1,965,000	1,965,000	1,987,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2497	**SDPO NEW KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO NEW KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2498	**SDPO KH: AJMAIR NAGRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO KH: AJMAIR NAGRI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2499	**SDPO LIAQUATABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO LIAQUATABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2500	**SDPO NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO NAZIMABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2501	**SDPO NORTH NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO NORTH NAZIMABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2502	**SDPO ORANGI WEST ZONE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO ORANGI WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2503	**SDPO MANGHOPIR WEST ZONE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO MANGHOPIR WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2504	**SDPO SURJANI WEST ZONE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,683,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,071,000	1,071,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	304,000	304,000
A130	**TOTAL TRANSPORT**			138,000	138,000	138,000
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO SURJANI WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2505	**SDPO SITE WEST ZONE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO SITE WEST ZONE KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2506	**SDPO SAEEDABAD WEST ZONE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO SAEEDABAD WEST ZONE KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2507	**SDPO EIDGAH CITY DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO EIDGAH CITY DISTRICT KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2508	**SDPO GARDEN CITY DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO GARDEN CITY DISTRICT KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2509	**SDPO KHARADAR CITY DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO KHARADAR CITY DISTRICT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2510	**SDPO BAGHDADI LAYRI DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO BAGHDADI LAYRI DIVISION KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2511	**SDPO KALAKOT LAYRI DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO KALAKOT LAYRI DIVISION KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2512	**SDPO KEAMARI SUB-DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO KEAMARI SUB-DIVISION KARACHI			**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2513	**SDPO MAURIPUR SUB-DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,994,000**	**1,994,000**	**2,016,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**883,000**	**883,000**	**905,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO MAURIPUR SUB-DIVISION KARACHI				**2,298,000**	**2,298,000**	**2,320,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2514	**SDPO CLIFTON KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**414,000**	**414,000**	**414,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**248,000**
A13001	Transport			248,000	248,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO CLIFTON KARACHI				**2,075,000**	**2,075,000**	**2,097,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2515	**SDPO DARAKSHAN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,659,000**	**1,659,000**	**1,681,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DARAKSHAN KARACHI				**1,963,000**	**1,963,000**	**1,985,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2516	**SDPO PREEDY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,683,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,071,000	1,071,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	304,000	304,000
A130	**TOTAL TRANSPORT**			138,000	138,000	138,000
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO PREEDY KARACHI				**1,965,000**	**1,965,000**	**1,987,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2517	**SDPO SADDAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,661,000**	**1,661,000**	**1,683,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,071,000**	**1,071,000**	**1,071,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO SADDAR KARACHI				**1,993,000**	**1,993,000**	**2,015,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2518	**SDPO DSPT-I JACKSON KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DSPT-I JACKSON KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2519	**SDPO DSPT-II BAGHDADI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DSPT-II BAGHDADI KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2520	**SDPO DSPT-III SHER SHAH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DSPT-III SHER SHAH KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2521	**SDPO DSPT-IV SAEEDABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DSPT-IV SAEEDABAD KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2522	**SDPO DSPT-V PAK COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO DSPT-V PAK COLONY KARACHI				**892,000**	**892,000**	**914,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2523	**SDPO TRAFFIC BAHADURABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC BAHADURABAD KARACHI				**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2524	**SDPO TRAFFIC AIRPORT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			588,000	588,000	610,000
A032	**TOTAL COMMUNICATIONS**			36,000	36,000	36,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			332,000	332,000	332,000
A130	**TOTAL TRANSPORT**			166,000	166,000	166,000
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC AIRPORT KARACHI				**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2525	**SDPO TRAFFIC NEW TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC NEW TOWN KARACHI				**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2526	**SDPO TRAFFIC FEROZABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			588,000	588,000	610,000
A032	**TOTAL COMMUNICATIONS**			36,000	36,000	36,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			552,000	552,000	574,000
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			332,000	332,000	332,000
A130	**TOTAL TRANSPORT**			166,000	166,000	166,000
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC FEROZABAD KARACHI				**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2527	**SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2528	**SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2529	**SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2530	**SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**78,000**
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI			**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2531	**SDPO TRAFFIC SECTION TIPU SULTAN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2532	**SDPO TRAFFIC SECTION FEROZABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION FEROZABAD KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2533	**SDPO TRAFFIC SECTION BAHADURABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION BAHADURABAD KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2534	**SDPO TRAFFIC SECTION TARIQ ROAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2535	**SDPO TRAFFIC SECTION NEW TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION NEW TOWN KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2536	**SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2537	**SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2538	**SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2539	**SDPO TRAFFIC SECTION SAMAMA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SAMAMA KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2540	**SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2541	**SDPO TRAFFIC SUB-DIVISION MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SUB-DIVISION MALIR KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2542	**SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2543	**SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2544	**SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2545	**SDPO TRAFFIC SECTION MODEL COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION MODEL COLONY KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2546	**SDPO TRAFFIC SECTION MALIR CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION MALIR CITY KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2547	**SDPO TRAFFIC SECTION QUAIDABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION QUAIDABAD KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2548	**SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2549	**SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	200,000	200,000
A130	**TOTAL TRANSPORT**			34,000	34,000	34,000
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2550	**SDPO TRAFFIC SECTION SHAH LATIF KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SHAH LATIF KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2551	**SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2552	**SDPO TRAFFIC SECTION STEEL TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION STEEL TOWN KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2553	**SDPO TRAFFIC SECTION LINK ROAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION LINK ROAD KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2554	**SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2555	**SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2556	**SDPO TRAFFIC SECTION SURJANI TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2557	**SDPO TRAFFIC KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**249,000**	**249,000**	**249,000**
A130	**TOTAL TRANSPORT**			**83,000**	**83,000**	**83,000**
A13001	Transport			83,000	83,000	83,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC KORANGI KARACHI				**837,000**	**837,000**	**859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2558	**SDPO TRAFFIC LANDI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC LANDI KARACHI				**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2559	**SDPO TRAFFIC SECTION LANDI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION LANDI KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2560	**SDPO TRAFFIC SECTION KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION KORANGI KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2561	**SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2562	**SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2563	**SDPO TRAFFIC SECTION MEHMOODABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2564	**SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2565	**SDPO TRAFFIC SECTION AWAMI COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2566	**SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2567	**SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTERAL KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2568	**SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTERAL KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2569	**SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTERAL KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2570	**SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			276,000	276,000	276,000
A130	**TOTAL TRANSPORT**			110,000	110,000	110,000
A13001	Transport			110,000	110,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI			**540,000**	**540,000**	**546,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2571	**SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2572	**SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	178,000	178,000
A130	**TOTAL TRANSPORT**			12,000	12,000	12,000
A13001	Transport			12,000	12,000	12,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI			**442,000**	**442,000**	**448,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2573	**SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			188,000	188,000	188,000
A130	**TOTAL TRANSPORT**			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI			**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2574	**SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2575	**SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	274,000
A032	**TOTAL COMMUNICATIONS**			19,000	19,000	19,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			188,000	188,000	188,000
A130	**TOTAL TRANSPORT**			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI			**456,000**	**456,000**	**462,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2576	**SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000
A130	**TOTAL TRANSPORT**			66,000	66,000	66,000
A13001	Transport			66,000	66,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI			**496,000**	**496,000**	**502,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2577	**SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2578	**SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2579	**SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2580	**SDPO TRAFFIC SECTION JACKON KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION JACKON KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2581	**SDPO TRAFFIC SECTION SULTANABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**78,000**
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SULTANABAD KARACHI				**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2582	**SDPO TRAFFIC SECTION T.P.X KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION T.P.X KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2583	**SDPO TRAFFIC SECTION LYARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION LYARI KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2584	**SDPO TRAFFIC SECTION KALRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION KALRI KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2585	**SDPO TRAFFIC SECTION BAGHDADI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION BAGHDADI KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2586	**SDPO TRAFFIC SECTION SHER SHAH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SHER SHAH KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2587	**SDPO TRAFFIC SECTION MAURIPUR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION MAURIPUR KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2588	**SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	200,000	200,000
A130	**TOTAL TRANSPORT**			34,000	34,000	34,000
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2589	**SDPO TRAFFIC SECTION O.T.S KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION O.T.S KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2590	**SDPO TRAFFIC SECTION BALDIA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION BALDIA KARACHI				**452,000**	**452,000**	**458,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2591	**SDPO TRAFFIC SECTION SAEEDABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SAEEDABAD KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2592	**SDPO TRAFFIC SECTION MOCHKO KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION MOCHKO KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2593	**SDPO TRAFFIC SECTION SITEKARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SITEKARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2594	**SDPO TRAFFIC SECTION MOMINABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION MOMINABAD KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2595	**SDPO TRAFFIC SECTION PAK COLONY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION PAK COLONY KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2596	**SDPO TRAFFIC SECTION PEERABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION PEERABAD KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2597	**SDPO TRAFFIC SECTION ORANGI TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI			**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2598	**SDPO TRAFFIC SECTION MANGHOPIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION MANGHOPIR KARACHI				**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2599	**SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2600	**SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI			**920,000**	**920,000**	**942,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2601	**SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2602	**SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**232,000**
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**66,000**
A13001	Transport			66,000	66,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI			**496,000**	**496,000**	**502,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2603	**SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**266,000**	**266,000**	**266,000**
A130	**TOTAL TRANSPORT**			**100,000**	**100,000**	**100,000**
A13001	Transport			100,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI			**530,000**	**530,000**	**536,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2604	**SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2605	**SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**254,000**	**254,000**	**254,000**
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	**88,000**
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI			**518,000**	**518,000**	**524,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2606	**SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2607	**SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI			**596,000**	**596,000**	**602,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2608	**SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**78,000**
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2609	**SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI			**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2610	**SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2611	**SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2612	**SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2613	**SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**78,000**
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2614	**SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	**276,000**
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	**110,000**
A13001	Transport			110,000	110,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				**540,000**	**540,000**	**546,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2615	**SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2616	**SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2617	**SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI			**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2618	**SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI			**892,000**	**892,000**	**914,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2619	**SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI			**920,000**	**920,000**	**942,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2620	**SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2621	**SDPO TRAFFIC SECTION LUCKY STAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION LUCKY STAR KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2622	**SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI			**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2623	**SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2624	**SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI				**464,000**	**464,000**	**470,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2625	**SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**210,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI				**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2626	**SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			210,000	210,000	210,000
A130	**TOTAL TRANSPORT**			44,000	44,000	44,000
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2627	**SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**22,000**
A13001	Transport			22,000	22,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI			**452,000**	**452,000**	**458,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2628	**SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			244,000	244,000	244,000
A130	**TOTAL TRANSPORT**			78,000	78,000	78,000
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2629	**SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			264,000	264,000	270,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	15,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			249,000	249,000	255,000
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			210,000	210,000	210,000
A130	**TOTAL TRANSPORT**			44,000	44,000	44,000
A13001	Transport			44,000	44,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	83,000	83,000
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI			**474,000**	**474,000**	**480,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2630	**SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI			**486,000**	**486,000**	**492,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2631	**SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**264,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03202	Telephone and Trunk call			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**255,000**
A03901	Stationery			56,000	56,000	62,000
A03970	Others			193,000	193,000	193,000
1	Others			193,000		193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**78,000**
A13001	Transport			78,000	78,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				**508,000**	**508,000**	**514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2649	**SP CITY DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**3,859,000**	**3,859,000**	**3,903,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**134,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,983,000**	**2,983,000**	**2,983,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,783,000	2,783,000	2,783,000
A039	**TOTAL GENERAL**			**742,000**	**742,000**	**786,000**
A03901	Stationery			438,000	438,000	482,000
A03902	Printing and Publication			60,000	60,000	60,000
A03970	Others			244,000	244,000	244,000
1	Others			244,000		244,000
SP CITY DIVISION KARACHI				**3,859,000**	**3,859,000**	**3,903,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2650	**DSP DARAKHSHAN**					
A03	**TOTAL OPERATING EXPENSES**			**593,000**	**593,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**574,000**
A03901	Stationery			221,000	221,000	243,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
DSP DARAKHSHAN				**925,000**	**925,000**	**947,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ2703	**SP INVESTIGATION -III KEAMARI SOUTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**371,918,000**	**390,108,296**	**410,916,000**
A011	**TOTAL PAY**		**450**	**450**	**176,266,000**	**167,267,000**	**176,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**7,901,000**	**2,453,000**	**7,901,000**
A01101	Total Basic Pay Of Officer		33	33	7,901,000	2,453,000	7,901,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	1,093,000		1,093,000
A119	ASSISTANT	(BPS-16)				2,453,000	
I022	INSPECTOR	(BPS-16)	29	29	6,581,000		6,581,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	227,000		227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**417**	**417**	**168,365,000**	**164,814,000**	**168,365,000**
A01151	Total Basic Pay Other Staff		417	417	167,977,000	164,627,000	167,977,000
S053	SENIOR CLERK	(BPS-14)	1	1	400,000	164,627,000	400,000
S224	SUB INSPECTOR	(BPS-14)	69	69	27,595,000		27,595,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	34	34	10,543,000		10,543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		332,000
H032	HEAD CONSTABLE	(BPS-09)	86	86	34,901,000		34,901,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	9	9	2,606,000		2,606,000
C157	CONSTABLE	(BPS-07)	203	203	87,843,000		87,843,000
C158	CONSTABLE DRIVER	(BPS-07)	13	13	3,515,000		3,515,000
N003	NAIB QASID	(BPS-01)	1	1	242,000		242,000
A01152	Personal pay				388,000	187,000	388,000
A012	**TOTAL ALLOWANCES**				**195,652,000**	**222,841,296**	**234,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**195,652,000**	**221,626,000**	**234,650,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2703	**SP INVESTIGATION -III KEAMARI SOUTH KARACHI**					
A01202	House Rent Allowance			11,012,000	10,991,000	10,991,000
A01203	Conveyance Allowance			10,447,000	10,735,000	10,735,000
A01207	Washing Allowance			416,000	400,000	400,000
A01208	Dress Allowance			321,000	470,000	470,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			22,619,000	22,373,000	22,373,000
A01210	Risk Allowance			17,164,000	17,165,000	17,165,000
A01217	Medical Allowance			6,235,000	6,236,000	
A01225	Instruction Allowance				21,000	21,000
A01239	Special Allowance			38,000	78,000	78,000
A01242	Consolidation Travelling Allowance				431,000	431,000
A0124R	Ad-Hoc Relief Allowance-2022			15,499,000	15,299,000	15,299,000
A0124S	Differential Allowance			35,111,000	34,738,000	34,738,000
A0124X	Adhoc Relief Allowance 2023			58,489,000	55,279,000	55,279,000
A0125E	Adhoc Relief Allowance-2024				41,123,000	43,179,000
A0125K	Special Investigation Allowance				1,666,000	1,666,000
A01260	Ration Allowance			4,335,000	4,216,000	4,216,000
A01264	Technical Allowance				10,000	10,000
A01270	Others			13,955,000	384,000	17,588,000
1	Other			13,955,000		17,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,215,296**	
A01274	Medical Charges				121,296	
A01299	Others				1,094,000	
A03	**TOTAL OPERATING EXPENSES**			**7,191,000**	**7,191,000**	**7,224,000**
A032	**TOTAL COMMUNICATIONS**			**198,000**	**198,000**	**198,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,208,000**	**2,208,000**	**2,208,000**
A03805	Travelling Allowance			208,000	208,000	208,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2703	**SP INVESTIGATION -III KEAMARI SOUTH KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**4,785,000**	**4,785,000**	**4,818,000**
A03901	Stationery			331,000	331,000	364,000
A03902	Printing and Publication			160,000	160,000	160,000
A03953	Investigation Cost			3,836,000	3,836,000	3,836,000
A03963	Feeding Diet Food Charges			182,000	182,000	182,000
A03970	Others			276,000	276,000	276,000
1	Others			276,000		276,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			**110,000**	**110,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**110,000**	**110,000**
A06103	Cash awards			110,000	110,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,374,000**	**1,374,000**	**1,374,000**
A130	**TOTAL TRANSPORT**			**932,000**	**932,000**	**932,000**
A13001	Transport			932,000	932,000	932,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2703	**SP INVESTIGATION -III KEAMARI SOUTH KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SP INVESTIGATION -III KEAMARI SOUTH KARACHI				**380,593,000**	**399,983,296**	**419,624,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2751	**DSP INVESTIGATION SOHRAB GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SOHRAB GOTH				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2752	**SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2752 SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY					
SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2753	**SENIOR INVESTIGATION OFFICER SOHRAB GOTH**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2753 SENIOR INVESTIGATION OFFICER SOHRAB GOTH					
SENIOR INVESTIGATION OFFICER SOHRAB GOTH			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2754	**SENIOR INVESTIGATION OFFICER MOBINA TOWN**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2754 SENIOR INVESTIGATION OFFICER MOBINA TOWN					
SENIOR INVESTIGATION OFFICER MOBINA TOWN			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2755	**SENIOR INVESTIGATION OFFICER SACHAL**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SACHAL				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2756	**SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2756 SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL					
SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2757	**SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2757 SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR					
SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2758	**DSP INVESTIGATION GULSHAN**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION GULSHAN				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2759	**SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2759 SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL					
SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2760	**SENIOR INVESTIGATION OFFICER AZIZ BHATTI**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2760 SENIOR INVESTIGATION OFFICER AZIZ BHATTI					
SENIOR INVESTIGATION OFFICER AZIZ BHATTI			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2761	**SENIOR INVESTIGATION OFFICER NEW TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER NEW TOWN			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2762	**SENIOR INVESTIGATION OFFICER PIB COLONY**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER PIB COLONY				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2763	**SENIOR INVESTIGATION OFFICER WOMEN EAST**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER WOMEN EAST			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2764	**DSP INVESTIGATION MEHMOODABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION MEHMOODABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2765	**SENIOR INVESTIGATION OFFICER TIPU SULTAN**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2765 SENIOR INVESTIGATION OFFICER TIPU SULTAN					
SENIOR INVESTIGATION OFFICER TIPU SULTAN			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2766	**SENIOR INVESTIGATION OFFICER BAHADURABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2766 SENIOR INVESTIGATION OFFICER BAHADURABAD					
SENIOR INVESTIGATION OFFICER BAHADURABAD			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2767	**SENIOR INVESTIGATION OFFICER MEHMOODABAD**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2767 SENIOR INVESTIGATION OFFICER MEHMOODABAD					
SENIOR INVESTIGATION OFFICER MEHMOODABAD			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2768	**SENIOR INVESTIGATION OFFICER BALOCH COLONY**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2768 SENIOR INVESTIGATION OFFICER BALOCH COLONY					
SENIOR INVESTIGATION OFFICER BALOCH COLONY			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2769	**DSP INVESTIGATION FEROZABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION FEROZABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2770	**SENIOR INVESTIGATION OFFICER FEROZABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER FEROZABAD				**3,226,000**	**3,226,000**	**3,237,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2771	**SENIOR INVESTIGATION OFFICER BRIGADE**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER BRIGADE				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2772	**SENIOR INVESTIGATION OFFICER JAMSHED QUARTER**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2772 SENIOR INVESTIGATION OFFICER JAMSHED QUARTER					
SENIOR INVESTIGATION OFFICER JAMSHED QUARTER			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2773	**SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2773 SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR					
SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2774	**DSP INVESTIGATION MEMON GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION MEMON GOTH				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2775	**SENIOR INVESTIGATION OFFICER MEMON GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER MEMON GOTH			**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2776	**SENIOR INVESTIGATION OFFICER GADAP CITY**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER GADAP CITY				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2777	**SENIOR INVESTIGATION OFFICER AIRPORT**					
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**2,062,000**	**2,073,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**915,000**	**915,000**	**926,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER AIRPORT			**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2778	**SENIOR INVESTIGATION OFFICER MALIR CANTT**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2778 SENIOR INVESTIGATION OFFICER MALIR CANTT					
SENIOR INVESTIGATION OFFICER MALIR CANTT			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2779	**DSP INVESTIGATION MALIR CITY**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION MALIR CITY				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2780	**SENIOR INVESTIGATION OFFICER MALIR CITY**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER MALIR CITY				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2781	**SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2781 SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN					
SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2782	**SENIOR INVESTIGATION OFFICER QUAID ABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER QUAID ABAD			**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2783	**SENIOR INVESTIGATION OFFICER SHARAFI GOTH**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2783 SENIOR INVESTIGATION OFFICER SHARAFI GOTH					
SENIOR INVESTIGATION OFFICER SHARAFI GOTH			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2784	**DSP INVESTIGATION BIN QASIM**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION BIN QASIM				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2785	**SENIOR INVESTIGATION OFFICER BIN QASIM**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER BIN QASIM			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2786	**SENIOR INVESTIGATION OFFICER STEEL TOWN**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER STEEL TOWN				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2787	**SENIOR INVESTIGATION OFFICER SUKHAN**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER SUKHAN			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2788	**SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2788 SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI					
SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2789	**DSP INVESTIGATION SAUDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SAUDABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2790	**SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2790 SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY					
SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2791	**SENIOR INVESTIGATION OFFICER AL-FALAH**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER AL-FALAH			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2792	**SENIOR INVESTIGATION OFFICER SAUDABAD**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SAUDABAD				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2793	**SENIOR INVESTIGATION OFFICER MODEL COLONY**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2793 SENIOR INVESTIGATION OFFICER MODEL COLONY					
SENIOR INVESTIGATION OFFICER MODEL COLONY			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2794	**SENIOR INVESTIGATION OFFICER KHOKHARAPAR**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2794 SENIOR INVESTIGATION OFFICER KHOKHARAPAR					
SENIOR INVESTIGATION OFFICER KHOKHARAPAR			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2795	**DSP INVESTIGATION KORANGI**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION KORANGI				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2796	**SENIOR INVESTIGATION OFFICER KORANGI**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER KORANGI				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2797	**SENIOR INVESTIGATION OFFICER KORANGI IND AREA**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2797 SENIOR INVESTIGATION OFFICER KORANGI IND AREA					
SENIOR INVESTIGATION OFFICER KORANGI IND AREA			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2798	**SENIOR INVESTIGATION OFFICER ZAMAN TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER ZAMAN TOWN			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2799	**SENIOR INVESTIGATION OFFICER LANDHI**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER LANDHI				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2800	**SENIOR INVESTIGATION OFFICER AWAMI COLONY**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2800 SENIOR INVESTIGATION OFFICER AWAMI COLONY					
SENIOR INVESTIGATION OFFICER AWAMI COLONY			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2801	**DSP INVESTIGATION ORANGI**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION ORANGI				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2802	**SENIOR INVESTIGATION OFFICER ORANGI TOWN**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2802 SENIOR INVESTIGATION OFFICER ORANGI TOWN					
SENIOR INVESTIGATION OFFICER ORANGI TOWN			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2803	**SENIOR INVESTIGATION OFFICER MOMINABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER MOMINABAD			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2804	**SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2804 SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR					
SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2805	**SENIOR INVESTIGATION OFFICER IQBAL MARKET**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2805 SENIOR INVESTIGATION OFFICER IQBAL MARKET					
SENIOR INVESTIGATION OFFICER IQBAL MARKET			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2806	**DSP INVESTIGATION MANGOPIR**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION MANGOPIR				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2807	**SENIOR INVESTIGATION OFFICER MANGHOPIR**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER MANGHOPIR				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2808	**SENIOR INVESTIGATION OFFICER PEERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER PEERABAD			**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2809	**SENIOR INVESTIGATION OFFICER SURJANI**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SURJANI				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2810	**SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2810 SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR					
SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2811	**DSP INVESTIGATION LIAQUATABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION LIAQUATABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2812	**SENIOR INVESTIGATION OFFICER LIAQUATABAD**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2812 SENIOR INVESTIGATION OFFICER LIAQUATABAD					
SENIOR INVESTIGATION OFFICER LIAQUATABAD			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2813	**SENIOR INVESTIGATION OFFICER SHARIFABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SHARIFABAD				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2814	**SENIOR INVESTIGATION OFFICER WOMEN WEST**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER WOMEN WEST			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2815	**SENIOR INVESTIGATION OFFICER GULBAHAR**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER GULBAHAR				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2816	**SENIOR INVESTIGATION OFFICER SUPER MARKET**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2816 SENIOR INVESTIGATION OFFICER SUPER MARKET					
SENIOR INVESTIGATION OFFICER SUPER MARKET			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2817	**DSP INVESTIGATION NEW KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION NEW KARACHI				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2818	**SENIOR INVESTIGATION OFFICER NEW KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2818 SENIOR INVESTIGATION OFFICER NEW KARACHI					
SENIOR INVESTIGATION OFFICER NEW KARACHI			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2819	**SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2819 SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA					
SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2820	**SENIOR INVESTIGATION OFFICER BILAL COLONY**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2820 SENIOR INVESTIGATION OFFICER BILAL COLONY					
SENIOR INVESTIGATION OFFICER BILAL COLONY			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2821	**SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2821 SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI					
SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2822	**SENIOR INVESTIGATION OFFICER SIR SYED**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SIR SYED				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2823	**DSP INVESTIGATION SHADMAN**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SHADMAN				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2824	**SENIOR INVESTIGATION OFFICER F.B. INDS AREA**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2824 SENIOR INVESTIGATION OFFICER F.B. INDS AREA					
SENIOR INVESTIGATION OFFICER F.B. INDS AREA			2,726,000	2,726,000	2,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2825	**SENIOR INVESTIGATION OFFICER GABOL TOWN**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER GABOL TOWN			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2826	**SENIOR INVESTIGATION OFFICER TAIMURIA**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER TAIMURIA				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2827	**SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2827 SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN					
SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2828	**DSP INVESTIGATION NAZIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION NAZIMABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2829	**SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2829 SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD					
SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD			3,226,000	3,226,000	3,237,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2830	**SENIOR INVESTIGATION OFFICER HYDERI MARKET**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2830 SENIOR INVESTIGATION OFFICER HYDERI MARKET					
SENIOR INVESTIGATION OFFICER HYDERI MARKET			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2831	**SENIOR INVESTIGATION OFFICER NAZIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER NAZIMABAD				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2832	**SENIOR INVESTIGATION OFFICER PAPOSH NAGAR**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2832 SENIOR INVESTIGATION OFFICER PAPOSH NAGAR					
SENIOR INVESTIGATION OFFICER PAPOSH NAGAR			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2833	**SENIOR INVESTIGATION OFFICER RIZVIA**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER RIZVIA				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2834	**DSP INVESTIGATION GULBERG**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION GULBERG				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2835	**SENIOR INVESTIGATION OFFICER YOUSUF PLAZA**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2835 SENIOR INVESTIGATION OFFICER YOUSUF PLAZA					
SENIOR INVESTIGATION OFFICER YOUSUF PLAZA			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2836	**SENIOR INVESTIGATION OFFICER AZIZABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER AZIZABAD				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2837	**SENIOR INVESTIGATION OFFICER JOUHRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER JOUHRABAD				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2838	**SENIOR INVESTIGATION OFFICER GULBERG**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER GULBERG				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2839	**SENIOR INVESTIGATION OFFICER SAMANABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SAMANABAD				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2840	**DSP INVESTIGATION CLIFTON**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION CLIFTON				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2841	**SENIOR INVESTIGATION OFFICER DARAKSHAN**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER DARAKSHAN				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2842	**SENIOR INVESTIGATION OFFICER SAHIL**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER SAHIL			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2843	**SENIOR INVESTIGATION OFFICER GIZRI**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER GIZRI				**1,726,000**	**1,726,000**	**1,737,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2844	**SENIOR INVESTIGATION OFFICER DEFENCE**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER DEFENCE			**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2845	**SENIOR INVESTIGATION OFFICER CLIFTON**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER CLIFTON				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2846	**SENIOR INVESTIGATION OFFICER BOAT BASIN**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER BOAT BASIN			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2847	**DSP INVESTIGATION SADDAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SADDAR				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2848	**SENIOR INVESTIGATION OFFICER FRERE**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER FRERE			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2849	**SENIOR INVESTIGATION OFFICER CIVIL LINE**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER CIVIL LINE			**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2850	**SENIOR INVESTIGATION OFFICER WOMEN SOUTH**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2850 SENIOR INVESTIGATION OFFICER WOMEN SOUTH					
SENIOR INVESTIGATION OFFICER WOMEN SOUTH			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2851	**SENIOR INVESTIGATION OFFICER SADDAR**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SADDAR				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2852	**SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2852 SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN					
SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2853	**DSP INVESTIGATION PREEDY**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION PREEDY				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2854	**SENIOR INVESTIGATION OFFICER PREEDY**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER PREEDY			**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2855	**SENIOR INVESTIGATION OFFICER ARAMBAGH**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER ARAMBAGH				**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2856	**DSP INVESTIGATION GARDEN**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION GARDEN				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2857	**SENIOR INVESTIGATION OFFICER GARDEN**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER GARDEN				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2858	**SENIOR INVESTIGATION OFFICER NABI BUX**					
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**2,062,000**	**2,073,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**915,000**	**915,000**	**926,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER NABI BUX				**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2859	**SENIOR INVESTIGATION OFFICER EIDGAH**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER EIDGAH				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2860	**SENIOR INVESTIGATION OFFICER NAPIER**					
A03	**TOTAL OPERATING EXPENSES**			2,062,000	2,062,000	2,073,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			915,000	915,000	926,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER NAPIER				**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2861	**DSP INVESTIGATION KHARADAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION KHARADAR				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2862	**SENIOR INVESTIGATION OFFICER RISALA**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER RISALA			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2863	**SENIOR INVESTIGATION OFFICER CITY COURT**					
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**2,062,000**	**2,073,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**915,000**	**915,000**	**926,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER CITY COURT				**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2864	**SENIOR INVESTIGATION OFFICER KHARADAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER KHARADAR			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2865	**SENIOR INVESTIGATION OFFICER MITHADAR**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER MITHADAR				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2866	**DSP INVESTIGATION BAGHDADI**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION BAGHDADI				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2867	**SENIOR INVESTIGATION OFFICER BAGHDADI**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER BAGHDADI				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2868	**SENIOR INVESTIGATION OFFICER KALRI**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER KALRI			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2869	**SENIOR INVESTIGATION OFFICER KALAKOT**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER KALAKOT				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2870	**SENIOR INVESTIGATION OFFICER CHAKIWARA**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER CHAKIWARA				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2871	**DSP INVESTIGATION KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION KEAMARI				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2872	**SENIOR INVESTIGATION OFFICER JACKSON**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER JACKSON				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2873	**SENIOR INVESTIGATION OFFICER DOCKS**					
A03	**TOTAL OPERATING EXPENSES**			2,962,000	2,962,000	2,973,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,815,000	1,815,000	1,826,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER DOCKS				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2874	**SENIOR INVESTIGATION OFFICER KPT**					
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,462,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**326,000**
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
	SENIOR INVESTIGATION OFFICER KPT			**1,726,000**	**1,726,000**	**1,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2875	**SENIOR INVESTIGATION OFFICER MAURIPUR**					
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**2,062,000**	**2,073,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**915,000**	**915,000**	**926,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER MAURIPUR				**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2876	**SENIOR INVESTIGATION OFFICER MOCHKO**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER MOCHKO				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2877	**DSP INVESTIGATION SAEEDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SAEEDABAD				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2878	**SENIOR INVESTIGATION OFFICER BALDIA**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER BALDIA				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2879	**SENIOR INVESTIGATION OFFICER MADINA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2879 SENIOR INVESTIGATION OFFICER MADINA COLONY					
SENIOR INVESTIGATION OFFICER MADINA COLONY			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2880	**SENIOR INVESTIGATION OFFICER SAEEDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,962,000**	**2,962,000**	**2,973,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	**1,826,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SAEEDABAD				**3,226,000**	**3,226,000**	**3,237,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2881	**SENIOR INVESTIGATION OFFICER ITTEHAD TOWN**					
A03	**TOTAL OPERATING EXPENSES**			1,462,000	1,462,000	1,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			315,000	315,000	326,000
A03901	Stationery			105,000	105,000	116,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2881 SENIOR INVESTIGATION OFFICER ITTEHAD TOWN					
SENIOR INVESTIGATION OFFICER ITTEHAD TOWN			1,726,000	1,726,000	1,737,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2882	**DSP INVESTIGATION SITE**					
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,376,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**113,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**738,000**	**738,000**	**738,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	738,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**546,000**
A03901	Stationery			210,000	210,000	231,000
A03970	Others			315,000	315,000	315,000
1	Others			315,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**368,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
DSP INVESTIGATION SITE				**1,744,000**	**1,744,000**	**1,765,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2883	**SENIOR INVESTIGATION OFFICER SITE-A**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SITE-A				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2884	**SENIOR INVESTIGATION OFFICER SITE-B**					
A03	**TOTAL OPERATING EXPENSES**			2,462,000	2,462,000	2,473,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	112,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			1,315,000	1,315,000	1,326,000
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SITE-B				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2885	**SENIOR INVESTIGATION OFFICER PAK COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**2,462,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**1,315,000**	**1,315,000**	**1,326,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER PAK COLONY				**2,726,000**	**2,726,000**	**2,737,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2886	**SENIOR INVESTIGATION OFFICER SHER SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**2,062,000**	**2,073,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**112,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,035,000
A039	**TOTAL GENERAL**			**915,000**	**915,000**	**926,000**
A03901	Stationery			105,000	105,000	116,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			210,000	210,000	210,000
1	Others			210,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**264,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
SENIOR INVESTIGATION OFFICER SHER SHAH				**2,326,000**	**2,326,000**	**2,337,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ2887	**KPTS GARDEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,000,000**	**1,809,000**	**5,234,000**
A011	**TOTAL PAY**		**18**	**18**	**4,396,000**	**1,218,000**	**4,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,684,000**	**842,000**	**1,684,000**
A01101	Total Basic Pay Of Officer		5	5	1,684,000	842,000	1,684,000
A119	ASSISTANT	(BPS-16)				842,000	
I022	INSPECTOR	(BPS-16)	5	5	1,684,000		1,684,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,712,000**	**376,000**	**2,712,000**
A01151	Total Basic Pay Other Staff		13	13	2,712,000	376,000	2,712,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	376,000	270,000
S224	SUB INSPECTOR	(BPS-14)	3	3	811,000		811,000
H032	HEAD CONSTABLE	(BPS-09)	2	2	391,000		391,000
C157	CONSTABLE	(BPS-07)	5	5	914,000		914,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**1,604,000**	**591,000**	**838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,272,000**	**259,000**	**693,000**
A01202	House Rent Allowance				310,000	28,000	28,000
A01203	Conveyance Allowance				107,000	24,000	24,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				55,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				227,000	31,000	31,000
A0124S	Differential Allowance				110,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024					94,000	99,000
A01270	Others				462,000		440,000
1	Other				462,000		440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**332,000**	**145,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2887	**KPTS GARDEN KARACHI**					
A01273	Honoraria			200,000	200,000	
A01274	Medical Charges			132,000	132,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**1,352,000**	**1,352,000**	**1,360,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**85,000**
A03202	Telephone and Trunk call			53,000	53,000	53,000
A03203	Telex Teleprinter and Fax			11,000	11,000	11,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**1,262,000**	**1,262,000**	**1,270,000**
A03901	Stationery			84,000	84,000	92,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03919	Payments to other for Service Rendered			550,000	550,000	550,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			550,000		550,000
A03963	Feeding Diet Food Charges			550,000	550,000	550,000
A03970	Others			63,000	63,000	63,000
1	Others			63,000		63,000
A06	**TOTAL TRANSFERS**			**105,000**	**105,000**	**105,000**
A061	**TOTAL SCHOLARSHIP**			**105,000**	**105,000**	**105,000**
A06103	Cash awards			105,000	105,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**526,000**	**526,000**	**526,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2887	**KPTS GARDEN KARACHI**					
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**158,000**
A13201	Furniture and Fixture			158,000	158,000	158,000
KPTS GARDEN KARACHI				**7,983,000**	**3,792,000**	**7,225,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2960	**POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA**					
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2960	**POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA**					
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA				**15,220,000**	**14,220,000**	**15,241,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2961	**POLICE STATION SITE-B**					
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2961 POLICE STATION SITE-B					
A132 TOTAL FURNITURE AND FIXTURE			**150,000**	**150,000**	**150,000**
A13201 Furniture and Fixture			150,000	150,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			**80,000**	**80,000**	**80,000**
A13701 Hardware			80,000	80,000	80,000
POLICE STATION SITE-B			**10,950,000**	**10,150,000**	**10,966,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ2962	**POLICE STATION WOMEN & CHILDREN**					
A03	**TOTAL OPERATING EXPENSES**			6,880,000	6,280,000	6,891,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			1,030,000	1,030,000	1,040,000
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			860,000	860,000	860,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ2962 POLICE STATION WOMEN & CHILDREN					
A132 TOTAL FURNITURE AND FIXTURE			**100,000**	**100,000**	**100,000**
A13201 Furniture and Fixture			100,000	100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION WOMEN & CHILDREN			**7,740,000**	**7,140,000**	**7,751,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ3032 DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**1,000,000**
A012 TOTAL ALLOWANCES					**1,000,000**
A012-1 TOTAL REGULAR ALLOWANCES					**1,000,000**
A01270 Others					1,000,000
1 Other					1,000,000
A03 TOTAL OPERATING EXPENSES					**137,500,000**
A039 TOTAL GENERAL					**137,500,000**
A03970 Others					137,500,000
SPH Sindh Police Highway Patrol					137,500,000
A13 TOTAL REPAIRS AND MAINTENANCE					**532,000,000**
A133 TOTAL BUILDINGS AND STRUCTURE					**532,000,000**
A13301 Office Buildings					532,000,000
SPH Repair of Buildings - Sindh Police Highway Patrol (One Time)					532,000,000
DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					**670,500,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ3033 SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**1,000,000**
A012 TOTAL ALLOWANCES					**1,000,000**
A012-1 TOTAL REGULAR ALLOWANCES					**1,000,000**
A01270 Others					1,000,000
1 Other					1,000,000
SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI					**1,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0019	**SSP DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,566,929,000**	**3,377,424,662**	**3,898,837,000**
A011	**TOTAL PAY**		**4587**	**4587**	**1,732,038,000**	**1,425,225,000**	**1,838,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**33,816,000**	**44,293,000**	**33,893,000**
A01101	Total Basic Pay Of Officer		86	86	33,786,000	44,191,000	33,786,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	686,000		686,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	566,000		566,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	13	13	7,788,000		7,788,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	545,000		545,000
P019	PDSP	(BPS-17)	1	1	545,000		545,000
S236	SUPERINTENDENT	(BPS-17)	1	1	321,000		321,000
A119	ASSISTANT	(BPS-16)	3	3	768,000	44,191,000	768,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	561,000		561,000
I022	INSPECTOR	(BPS-16)	54	54	15,982,000		15,982,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	6,024,000		6,024,000
A01102	Personal pay				30,000	99,000	104,000
A01104	Technical pay					3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4501**	**4501**	**1,698,222,000**	**1,380,932,000**	**1,804,994,000**
A01151	Total Basic Pay Other Staff		4501	4501	1,696,804,000	1,379,558,000	1,803,576,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	3	3	943,000		943,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,094,000	1,379,558,000	3,094,000
S181	STENOGRAPHER	(BPS-14)	1	1	266,000		266,000
S224	SUB INSPECTOR	(BPS-14)	88	88	68,055,000		68,055,000
P026	PESH IMAM	(BPS-12)	1	1	266,000		266,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	171	171	142,887,000		142,887,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0019	**SSP DISTRICT KHAIRPUR**						
J053	JUNIOR CLERK	(BPS-11)	9	9	8,703,000		8,703,000
A463	ASI (MTO)	(BPS-09)	1	1	217,000		217,000
H032	HEAD CONSTABLE	(BPS-09)	367	367	199,014,000		199,014,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	14	14	7,934,000		7,934,000
C157	CONSTABLE	(BPS-07)	3579	3579	1,017,730,000		1,124,502,000
C158	CONSTABLE DRIVER	(BPS-07)	218	218	241,307,000		241,307,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	8	8	1,586,000		1,586,000
T123	TRACKER CONSTABLE	(BPS-07)	2	2	340,000		340,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	184,000		184,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	184,000		184,000
M098	MIDWIFE	(BPS-05)	1	1	169,000		169,000
C019	CARPENTER	(BPS-04)	1	1	158,000		158,000
M043	MASON	(BPS-04)	2	2	317,000		317,000
T002	TAILOR	(BPS-04)	1	1	158,000		158,000
P006	PAINTER	(BPS-03)	1	1	148,000		148,000
N003	NAIB QASID	(BPS-02)	1	1	155,000		155,000
B029	BELL BOY	(BPS-01)	1	1	129,000		129,000
C123	COBBLER	(BPS-01)	1	1	129,000		129,000
M022	MALHI	(BPS-01)	1	1	129,000		129,000
N003	NAIB QASID	(BPS-01)	6	6	773,000		773,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,183,000		1,183,000
W015	WATER CARRIER	(BPS-01)	5	5	646,000		646,000
A01152	Personal pay				1,405,000	1,362,000	1,405,000
A01153	Special pay				2,000	1,000	2,000
A01170	Others				11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**1,834,891,000**	**1,952,199,662**	**2,059,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,831,622,000**	**1,933,227,000**	**2,056,354,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0019	**SSP DISTRICT KHAIRPUR**					
A01202	House Rent Allowance			79,715,000	78,629,000	78,629,000
A01203	Conveyance Allowance			102,529,000	98,719,000	98,719,000
A01207	Washing Allowance			4,821,000	4,594,000	4,594,000
A01208	Dress Allowance			854,000	982,000	982,000
A01209	Special Additional Allowance			10,000	5,000	5,000
A0120D	Integrated Allowance			2,000	1,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar			40,000	83,000	83,000
A0120Q	Fixed Daily Allowance			204,775,000	205,199,000	205,199,000
A01210	Risk Allowance			156,777,000	157,168,000	157,168,000
A01216	Qualification Allowance			15,000	4,000	4,000
A01217	Medical Allowance			67,817,000	68,105,000	
A0121N	Personal Allowance			73,000	41,000	41,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01225	Instruction Allowance			71,000	89,000	89,000
A0122N	Special Conveyance Allowance to Disbaled Employees			145,000	219,000	219,000
A01239	Special Allowance			130,000	1,560,000	1,560,000
A01242	Consolidation Travelling Allowance			6,000	2,000	2,000
A01244	Adhoc Relief			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			147,589,000	130,685,000	130,685,000
A0124S	Differential Allowance			334,293,000	324,301,000	324,301,000
A0124T	Special Allowance - 2022			6,000	2,000	2,000
A0124X	Adhoc Relief Allowance 2023			503,776,000	470,861,000	470,861,000
A01251	Mess Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				345,312,000	362,578,000
A01260	Ration Allowance			46,299,000	46,177,000	46,177,000
A01264	Technical Allowance			141,000	131,000	131,000
A01270	Others			181,730,000	355,000	174,321,000
1	Other			181,730,000		174,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,269,000**	**18,972,662**	**3,596,000**
A01274	Medical Charges			3,269,000	3,913,662	3,596,000
A01299	Others				15,059,000	
A03	**TOTAL OPERATING EXPENSES**			**79,555,000**	**93,734,800**	**79,639,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0019	**SSP DISTRICT KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			**2,549,000**	**2,549,000**	**2,551,000**
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			2,499,000	2,499,000	2,499,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**5,532,000**	**6,911,800**	**5,532,000**
A03301	Gas			4,407,000	4,407,000	4,407,000
A03302	Water			1,125,000	1,125,000	1,125,000
A03370	Others				1,379,800	
A034	**TOTAL OCCUPANCY COSTS**			**103,000**	**103,000**	**108,000**
A03407	Rates and Taxes			103,000	103,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,742,000**	**75,742,000**	**65,742,000**
A03805	Travelling Allowance			1,661,000	1,661,000	1,661,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			64,081,000	74,081,000	64,081,000
A039	**TOTAL GENERAL**			**5,629,000**	**8,429,000**	**5,706,000**
A03901	Stationery			267,000	1,067,000	294,000
A03902	Printing and Publication			117,000	117,000	117,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			503,000	503,000	553,000
A03953	Investigation Cost			2,824,000	2,824,000	2,824,000
A03963	Feeding Diet Food Charges			1,614,000	3,114,000	1,614,000
A03970	Others			280,000	780,000	280,000
1	Others			280,000		280,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**17,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**17,100,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0019	**SSP DISTRICT KHAIRPUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				17,100,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,589,000	5,089,000	2,589,000
A130	**TOTAL TRANSPORT**			2,092,000	3,592,000	2,092,000
A13001	Transport			2,092,000	3,592,000	2,092,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			228,000	728,000	228,000
A13101	Machinery and Equipment			228,000	728,000	228,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	769,000	269,000
A13201	Furniture and Fixture			269,000	769,000	269,000
SSP DISTRICT KHAIRPUR				**3,649,275,000**	**3,493,550,462**	**3,981,267,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0021	**POLICE STATION A-SECTION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,675,000**	**115,902,000**	**124,310,000**
A011	**TOTAL PAY**		**139**	**139**	**54,686,000**	**49,803,000**	**54,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,761,000**	**633,000**	**1,761,000**
A01101	Total Basic Pay Of Officer		2	2	1,761,000	633,000	1,761,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,119,000		1,119,000
A119	ASSISTANT	(BPS-16)				633,000	
I022	INSPECTOR	(BPS-16)	1	1	642,000		642,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**52,925,000**	**49,170,000**	**52,925,000**
A01151	Total Basic Pay Other Staff		137	137	52,862,000	49,134,000	52,862,000
S053	SENIOR CLERK	(BPS-14)				49,134,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,533,000		1,533,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	6,451,000		6,451,000
J053	JUNIOR CLERK	(BPS-11)	1	1	237,000		237,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,779,000		3,779,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	237,000		237,000
C157	CONSTABLE	(BPS-07)	100	100	35,926,000		35,926,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,542,000		4,542,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				63,000	36,000	63,000
A012	**TOTAL ALLOWANCES**				**60,989,000**	**66,099,000**	**69,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,921,000**	**65,553,000**	**69,549,000**
A01202	House Rent Allowance				2,562,000	2,508,000	2,508,000
A01203	Conveyance Allowance				3,233,000	3,190,000	3,190,000
A01207	Washing Allowance				155,000	149,000	149,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0021	**POLICE STATION A-SECTION KHAIRPUR**					
A01208	Dress Allowance			15,000	23,000	23,000
A0120Q	Fixed Daily Allowance			6,926,000	6,834,000	6,834,000
A01210	Risk Allowance			5,341,000	5,231,000	5,231,000
A01217	Medical Allowance			2,119,000	2,077,000	
A01239	Special Allowance			12,000	26,000	26,000
A01242	Consolidation Travelling Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,749,000	4,495,000	4,495,000
A0124S	Differential Allowance			10,983,000	10,723,000	10,723,000
A0124X	Adhoc Relief Allowance 2023			18,113,000	16,443,000	16,443,000
A0125E	Adhoc Relief Allowance-2024				12,307,000	12,922,000
A01260	Ration Allowance			1,586,000	1,534,000	1,534,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			5,124,000	4,000	5,462,000
1	Other			5,124,000		5,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**546,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				478,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0021	**POLICE STATION A-SECTION KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION A-SECTION KHAIRPUR				**128,925,000**	**128,152,000**	**137,581,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0022	**POLICE STATION B-SECTION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,926,000**	**65,351,000**	**69,811,000**
A011	**TOTAL PAY**		**72**	**72**	**31,079,000**	**28,725,000**	**31,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**875,000**	**438,000**	**875,000**
A01101	Total Basic Pay Of Officer		1	1	875,000	438,000	875,000
A119	ASSISTANT	(BPS-16)				438,000	
I022	INSPECTOR	(BPS-16)	1	1	875,000		875,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**30,204,000**	**28,287,000**	**30,229,000**
A01151	Total Basic Pay Other Staff		71	71	30,179,000	28,239,000	30,179,000
S053	SENIOR CLERK	(BPS-14)				28,239,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	661,000		661,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	2,912,000		2,912,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	3,839,000		3,839,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	408,000		408,000
C157	CONSTABLE	(BPS-07)	45	45	20,272,000		20,272,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,749,000		1,749,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		135,000
A01152	Personal pay				25,000	48,000	50,000
A012	**TOTAL ALLOWANCES**				**33,847,000**	**36,626,000**	**38,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,779,000**	**36,336,000**	**38,632,000**
A01202	House Rent Allowance				1,351,000	1,338,000	1,338,000
A01203	Conveyance Allowance				1,700,000	1,695,000	1,695,000
A01207	Washing Allowance				83,000	83,000	83,000
A01208	Dress Allowance				15,000	12,000	12,000
A0120Q	Fixed Daily Allowance				3,537,000	3,502,000	3,502,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0022	**POLICE STATION B-SECTION KHAIRPUR**					
A01210	Risk Allowance			2,739,000	2,710,000	2,710,000
A01217	Medical Allowance			1,117,000	1,157,000	
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,777,000	2,585,000	2,585,000
A0124S	Differential Allowance			6,251,000	5,949,000	5,949,000
A0124X	Adhoc Relief Allowance 2023			10,422,000	9,443,000	9,443,000
A0125E	Adhoc Relief Allowance-2024				7,066,000	7,419,000
A01260	Ration Allowance			794,000	786,000	786,000
A01270	Others			2,987,000	5,000	3,105,000
1	Other			2,987,000		3,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**290,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				222,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0022	**POLICE STATION B-SECTION KHAIRPUR**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION B-SECTION KHAIRPUR				**78,176,000**	**77,601,000**	**83,082,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0023	**POLICE STATION BABARLOI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,191,000**	**84,748,000**	**92,429,000**
A011	**TOTAL PAY**		**94**	**94**	**42,126,000**	**37,345,000**	**42,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,633,000**	**817,000**	**1,633,000**
A01101	Total Basic Pay Of Officer		1	1	1,629,000	815,000	1,629,000
A119	ASSISTANT	(BPS-16)				815,000	
I022	INSPECTOR	(BPS-16)	1	1	1,629,000		1,629,000
A01102	Personal pay				4,000	2,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**40,493,000**	**36,528,000**	**40,493,000**
A01151	Total Basic Pay Other Staff		93	93	40,350,000	36,441,000	40,350,000
S053	SENIOR CLERK	(BPS-14)				36,441,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,262,000		1,262,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	4,790,000		4,790,000
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		194,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	3,988,000		3,988,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	504,000		504,000
C157	CONSTABLE	(BPS-07)	60	60	24,564,000		24,564,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,919,000		4,919,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
A01152	Personal pay				143,000	87,000	143,000
A012	**TOTAL ALLOWANCES**				**45,065,000**	**47,403,000**	**50,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,997,000**	**47,031,000**	**50,228,000**
A01202	House Rent Allowance				1,758,000	1,713,000	1,713,000
A01203	Conveyance Allowance				2,233,000	2,220,000	2,220,000
A01207	Washing Allowance				108,000	103,000	103,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0023	**POLICE STATION BABARLOI KHAIRPUR**					
A0120Q	Fixed Daily Allowance			4,749,000	4,576,000	4,576,000
A01210	Risk Allowance			3,649,000	3,519,000	3,519,000
A01217	Medical Allowance			1,470,000	1,442,000	
A01239	Special Allowance			4,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			3,663,000	3,326,000	3,326,000
A0124S	Differential Allowance			8,443,000	8,008,000	8,008,000
A0124X	Adhoc Relief Allowance 2023			14,086,000	12,016,000	12,016,000
A0125E	Adhoc Relief Allowance-2024				9,000,000	9,450,000
A01260	Ration Allowance			1,066,000	1,028,000	1,028,000
A01270	Others			3,753,000	9,000	4,198,000
1	Other			3,753,000		4,198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**372,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				304,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0023	**POLICE STATION BABARLOI KHAIRPUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BABARLOI KHAIRPUR				**94,481,000**	**91,438,000**	**99,730,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0024	**POLICE STATION GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,478,000**	**115,019,000**	**123,840,000**
A011	**TOTAL PAY**		**130**	**130**	**54,907,000**	**49,618,000**	**54,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,746,000**	**776,000**	**1,746,000**
A01101	Total Basic Pay Of Officer		1	1	1,746,000	776,000	1,746,000
A119	ASSISTANT	(BPS-16)				776,000	
I022	INSPECTOR	(BPS-16)	1	1	1,746,000		1,746,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**53,161,000**	**48,842,000**	**53,173,000**
A01151	Total Basic Pay Other Staff		129	129	53,144,000	48,814,000	53,144,000
S053	SENIOR CLERK	(BPS-14)				48,814,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	3,197,000		3,197,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	6,001,000		6,001,000
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		187,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	4,597,000		4,597,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	375,000		375,000
C157	CONSTABLE	(BPS-07)	90	90	32,241,000		32,241,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,422,000		6,422,000
S008	SANITARY WORKER	(BPS-01)	1	1	124,000		124,000
A01152	Personal pay				17,000	28,000	29,000
A012	**TOTAL ALLOWANCES**				**60,571,000**	**65,401,000**	**68,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,503,000**	**64,885,000**	**68,846,000**
A01202	House Rent Allowance				2,538,000	2,445,000	2,445,000
A01203	Conveyance Allowance				3,184,000	3,052,000	3,052,000
A01207	Washing Allowance				152,000	147,000	147,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				6,628,000	6,693,000	6,693,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0024	**POLICE STATION GAMBAT KHAIRPUR**					
A01210	Risk Allowance			5,143,000	5,062,000	5,062,000
A01217	Medical Allowance			2,142,000	2,024,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A01239	Special Allowance			46,000	101,000	101,000
A01242	Consolidation Travelling Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,782,000	4,459,000	4,459,000
A0124S	Differential Allowance			11,269,000	10,487,000	10,487,000
A0124X	Adhoc Relief Allowance 2023			18,262,000	16,453,000	16,453,000
A0125E	Adhoc Relief Allowance-2024				12,309,000	12,924,000
A01260	Ration Allowance			1,548,000	1,511,000	1,511,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			4,786,000	116,000	5,489,000
1	Other			4,786,000		5,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**516,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				448,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0024	**POLICE STATION GAMBAT KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION GAMBAT KHAIRPUR				**128,728,000**	**127,269,000**	**137,111,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0025	**POLICE STATION PIRGOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,070,000**	**77,185,000**	**83,351,000**
A011	**TOTAL PAY**		**100**	**100**	**37,028,000**	**33,165,000**	**37,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,120,000**	**560,000**	**1,120,000**
A01101	Total Basic Pay Of Officer		1	1	1,116,000	558,000	1,116,000
A119	ASSISTANT	(BPS-16)				558,000	
I022	INSPECTOR	(BPS-16)	1	1	1,116,000		1,116,000
A01102	Personal pay				4,000	2,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**35,908,000**	**32,605,000**	**35,908,000**
A01151	Total Basic Pay Other Staff		99	99	35,835,000	32,568,000	35,835,000
S053	SENIOR CLERK	(BPS-14)				32,568,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	798,000		798,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,776,000		2,776,000
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		245,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,154,000		5,154,000
C157	CONSTABLE	(BPS-07)	70	70	22,041,000		22,041,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,658,000		4,658,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A01152	Personal pay				73,000	37,000	73,000
A012	**TOTAL ALLOWANCES**				**42,042,000**	**44,020,000**	**46,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,980,000**	**43,614,000**	**46,255,000**
A01202	House Rent Allowance				1,831,000	1,726,000	1,726,000
A01203	Conveyance Allowance				2,286,000	2,157,000	2,157,000
A01207	Washing Allowance				112,000	107,000	107,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0025	**POLICE STATION PIRGOTH KHAIRPUR**					
A0120N	Special allowances @ 20% of basic pay for Secretar				7,000	7,000
A0120Q	Fixed Daily Allowance			4,905,000	4,660,000	4,660,000
A01210	Risk Allowance			3,764,000	3,574,000	3,574,000
A01217	Medical Allowance			1,548,000	1,461,000	
A01225	Instruction Allowance			1,000	1,000	1,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,225,000	2,972,000	2,972,000
A0124S	Differential Allowance			7,448,000	6,862,000	6,862,000
A0124T	Special Allowance - 2022			2,000	1,000	1,000
A0124X	Adhoc Relief Allowance 2023			12,296,000	10,860,000	10,860,000
A0125E	Adhoc Relief Allowance-2024				8,142,000	8,549,000
A01260	Ration Allowance			1,121,000	1,063,000	1,063,000
A01264	Technical Allowance			4,000	1,000	1,000
A01270	Others			3,415,000		3,695,000
1	Other			3,415,000		3,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**406,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				344,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0025	**POLICE STATION PIRGOTH KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,300,000	6,300,000	6,300,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION PIRGOTH KHAIRPUR				**89,190,000**	**86,505,000**	**93,487,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0026	**POLICE STATION RANIPUR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,462,000**	**78,137,000**	**81,255,000**
A011	**TOTAL PAY**		**100**	**100**	**34,477,000**	**33,363,000**	**34,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,194,000**	**597,000**	**1,194,000**
A01101	Total Basic Pay Of Officer		1	1	1,178,000	589,000	1,178,000
A119	ASSISTANT	(BPS-16)				589,000	
I022	INSPECTOR	(BPS-16)	1	1	1,178,000		1,178,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**33,283,000**	**32,766,000**	**33,306,000**
A01151	Total Basic Pay Other Staff		99	99	33,192,000	32,657,000	33,192,000
S053	SENIOR CLERK	(BPS-14)				32,657,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	778,000		778,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,710,000		2,710,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		239,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,636,000		4,636,000
C157	CONSTABLE	(BPS-07)	70	70	20,552,000		20,552,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,118,000		4,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	159,000		159,000
A01152	Personal pay				91,000	109,000	114,000
A012	**TOTAL ALLOWANCES**				**39,985,000**	**44,774,000**	**46,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,923,000**	**44,358,000**	**46,687,000**
A01202	House Rent Allowance				1,753,000	1,777,000	1,777,000
A01203	Conveyance Allowance				2,222,000	2,266,000	2,266,000
A01207	Washing Allowance				108,000	110,000	110,000
A01208	Dress Allowance				20,000	16,000	16,000
A0120Q	Fixed Daily Allowance				4,769,000	4,851,000	4,851,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0026	**POLICE STATION RANIPUR KHAIRPUR**					
A01210	Risk Allowance			3,665,000	3,715,000	3,715,000
A01217	Medical Allowance			1,513,000	1,518,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,016,000	2,994,000	2,994,000
A0124S	Differential Allowance			6,988,000	6,870,000	6,870,000
A0124X	Adhoc Relief Allowance 2023			11,488,000	10,926,000	10,926,000
A0125E	Adhoc Relief Allowance-2024				8,205,000	8,615,000
A01260	Ration Allowance			1,099,000	1,106,000	1,106,000
A01270	Others			3,278,000		3,437,000
1	Other			3,278,000		3,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**416,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				354,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0026	**POLICE STATION RANIPUR KHAIRPUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION RANIPUR KHAIRPUR				**81,752,000**	**84,827,000**	**88,556,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KX0027	**POLICE STATION AGRA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,984,000**	**74,849,000**	**81,094,000**
A011	**TOTAL PAY**		**100**	**100**	**35,776,000**	**31,717,000**	**35,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,065,000**	**672,000**	**1,065,000**
A01101	Total Basic Pay Of Officer		1	1	1,065,000	672,000	1,065,000
A119	ASSISTANT	(BPS-16)				672,000	
I022	INSPECTOR	(BPS-16)	1	1	1,065,000		1,065,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**34,711,000**	**31,045,000**	**34,711,000**
A01151	Total Basic Pay Other Staff		99	99	34,697,000	31,038,000	34,697,000
S053	SENIOR CLERK	(BPS-14)				31,038,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	794,000		794,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,764,000		2,764,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		244,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,642,000		4,642,000
C157	CONSTABLE	(BPS-07)	70	70	21,890,000		21,890,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,201,000		4,201,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		162,000
A01152	Personal pay				14,000	7,000	14,000
A012	**TOTAL ALLOWANCES**				**41,208,000**	**43,132,000**	**45,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,146,000**	**42,727,000**	**45,250,000**
A01202	House Rent Allowance				1,818,000	1,720,000	1,720,000
A01203	Conveyance Allowance				2,270,000	2,144,000	2,144,000
A01207	Washing Allowance				114,000	103,000	103,000
A01208	Dress Allowance				3,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,931,000	4,618,000	4,618,000
A01210	Risk Allowance				3,810,000	3,520,000	3,520,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0027	**POLICE STATION AGRA KHAIRPUR**					
A01217	Medical Allowance			1,541,000	1,446,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,117,000	2,933,000	2,933,000
A0124S	Differential Allowance			7,187,000	6,818,000	6,818,000
A0124X	Adhoc Relief Allowance 2023			11,886,000	10,482,000	10,482,000
A0125E	Adhoc Relief Allowance-2024				7,860,000	8,253,000
A01260	Ration Allowance			1,144,000	1,064,000	1,064,000
A01270	Others			3,321,000		3,576,000
1	Other			3,321,000		3,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**405,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				343,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0027	**POLICE STATION AGRA KHAIRPUR**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION AGRA KHAIRPUR				**81,834,000**	**79,299,000**	**85,953,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0757	**POLICE STATION GULOO SIAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0757	**POLICE STATION GULOO SIAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GULOO SIAL				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0758	**POLICE STATION KETI KANOORI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0758	**POLICE STATION KETI KANOORI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KETI KANOORI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0759	**POLICE STATION MEHBOOB KALHORO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0759	**POLICE STATION MEHBOOB KALHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MEHBOOB KALHORO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0760	**POLICE STATION MIRWAH**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0760	**POLICE STATION MIRWAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION MIRWAH				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0761	**POLICE STATION PIRYALO**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KX0761 POLICE STATION PIRYALO					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION PIRYALO			**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0762	**POLICE STATION AHMEDPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0762	**POLICE STATION AHMEDPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION AHMEDPUR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0763	**POLICE STATION ABDUL REHMAN UNNAR**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0763	**POLICE STATION ABDUL REHMAN UNNAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ABDUL REHMAN UNNAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0764	**POLICE STATION FAIZ MUHAMMAD NAREJO**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0764	**POLICE STATION FAIZ MUHAMMAD NAREJO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION FAIZ MUHAMMAD NAREJO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0765	**POLICE STATION BARADI JATOI**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0765	**POLICE STATION BARADI JATOI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION BARADI JATOI				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0766	**POLICE STATION TANDO MASTI KHAN**					
A03	**TOTAL OPERATING EXPENSES**			8,940,000	8,140,000	8,956,000
A032	**TOTAL COMMUNICATIONS**			190,000	190,000	191,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,300,000	6,300,000	6,300,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0766	**POLICE STATION TANDO MASTI KHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION TANDO MASTI KHAN				**10,120,000**	**9,320,000**	**10,136,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0767	**POLICE STATION HINGORJA**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0767	**POLICE STATION HINGORJA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION HINGORJA				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0768	**POLICE STATION KOTDIJI**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,750,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0768	**POLICE STATION KOTDIJI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KOTDIJI				**13,250,000**	**12,250,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0769	**POLICE STATION KUMB**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0769	**POLICE STATION KUMB**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KUMB				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0770	**POLICE STATION SORAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0770	**POLICE STATION SORAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SORAH				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0771	**POLICE STATION KHENWARI**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0771	**POLICE STATION KHENWARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION KHENWARI				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0772	**POLICE STATION SETHARJA**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0772	**POLICE STATION SETHARJA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SETHARJA				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0773	**POLICE STATION FAIZ GANJ**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0773	**POLICE STATION FAIZ GANJ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION FAIZ GANJ				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0774	**POLICE STATION KOT LALOO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0774	**POLICE STATION KOT LALOO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KOT LALOO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0775	**POLICE STATION SADIQ KALHORO**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0775	**POLICE STATION SADIQ KALHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SADIQ KALHORO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0776	**POLICE STATION TIPANI BHALEEM**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0776	**POLICE STATION TIPANI BHALEEM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TIPANI BHALEEM				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0777	**POLICE STATION SOBHODERO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0777	**POLICE STATION SOBHODERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SOBHODERO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0778	**POLICE STATION MEHMOOD CHANNA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KX0778	**POLICE STATION MEHMOOD CHANNA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MEHMOOD CHANNA				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0019	**SSP DISTRICT LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,331,610,000**	**3,208,243,766**	**3,588,837,000**
A011	**TOTAL PAY**	**4336**	**4336**	**1,622,147,000**	**1,342,357,000**	**1,622,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**75**	**75**	**22,422,000**	**19,462,000**	**22,422,000**
A01101	Total Basic Pay Of Officer	75	75	22,422,000	19,462,000	22,422,000
S512	SENIOR SUPERINTENDENT OF POLICE (BPS-19)	1	1	1,907,000		1,907,000
S513	SUPERINTENDENT OF POLICE (BPS-18)	1	1	365,000		365,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	11	11	4,241,000		4,241,000
M069	MEDICAL OFFICER (BPS-17)	1	1	291,000		291,000
P019	PDSP (BPS-17)	1	1	291,000		291,000
S236	SUPERINTENDENT (BPS-17)	1	1	229,000		229,000
A119	ASSISTANT (BPS-16)	3	3	548,000	19,462,000	548,000
AZ09	ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	400,000		400,000
I022	INSPECTOR (BPS-16)	50	50	11,761,000		11,761,000
P129	PROSECUTING INSPECTOR (BPS-16)	3	3	2,104,000		2,104,000
S181	STENOGRAPHER (BPS-16)	1	1	173,000		173,000
SDC1	SUPERVISOR DISPENSER / COMPOUNDER (BPS-16)	1	1	112,000		112,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4261**	**4261**	**1,599,725,000**	**1,322,895,000**	**1,600,083,000**
A01151	Total Basic Pay Other Staff	4261	4261	1,598,722,000	1,321,602,000	1,598,722,000
P130	PROSECUTING SUB INSPECTOR (BPS-14)	2	2	595,000		595,000
S053	SENIOR CLERK (BPS-14)	6	6	1,238,000	1,321,602,000	1,238,000
S181	STENOGRAPHER (BPS-14)	1	1	502,000		502,000
S224	SUB INSPECTOR (BPS-14)	101	101	87,385,000		87,385,000
P026	PESH IMAM (BPS-12)	1	1	252,000		252,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0019	**SSP DISTRICT LARKANA**						
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	228	228	178,116,000		178,116,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,023,000		2,023,000
A463	ASI (MTO)	(BPS-09)	1	1	206,000		206,000
H032	HEAD CONSTABLE	(BPS-09)	361	361	179,955,000		179,955,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	11	11	2,023,000		2,023,000
SMW1	SUPERVISOR MIDWIFE	(BPS-09)	1	1	160,000		160,000
C157	CONSTABLE	(BPS-07)	3268	3268	1,026,560,000		1,026,560,000
C158	CONSTABLE DRIVER	(BPS-07)	240	240	115,458,000		115,458,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	7	7	1,314,000		1,314,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	174,000		174,000
M043	MASON	(BPS-04)	1	1	149,000		149,000
N003	NAIB QASID	(BPS-02)	1	1	146,000		146,000
B009	BARBER	(BPS-01)	1	1	122,000		122,000
C123	COBBLER	(BPS-01)	1	1	122,000		122,000
L034	LANGRY	(BPS-01)	3	3	367,000		367,000
M022	MALHI	(BPS-01)	1	1	122,000		122,000
N003	NAIB QASID	(BPS-01)	4	4	489,000		489,000
S008	SANITARY WORKER	(BPS-01)	7	7	877,000		877,000
W015	WATER CARRIER	(BPS-01)	3	3	367,000		367,000
A01152	Personal pay				997,000	1,290,000	1,355,000
A01153	Special pay				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**1,709,463,000**	**1,865,886,766**	**1,966,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,706,310,000**	**1,847,129,000**	**1,962,999,000**
A01202	House Rent Allowance				99,450,000	101,786,000	101,786,000
A01203	Conveyance Allowance				91,772,000	93,410,000	93,410,000
A01207	Washing Allowance				6,536,000	6,567,000	6,567,000
A01208	Dress Allowance				650,000	753,000	753,000
A0120D	Integrated Allowance				46,000	54,000	54,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0019	**SSP DISTRICT LARKANA**					
A0120Q	Fixed Daily Allowance			199,960,000	202,998,000	202,998,000
A01210	Risk Allowance			153,648,000	155,961,000	155,961,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			61,603,000	62,343,000	
A0121T	Adhoc Relief Allowance 2013				4,000	
A01224	Entertainment Allowance			3,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,050,000	994,000	994,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01235	Secretariat Allowance			9,000	2,000	2,000
A01238	Charge Allowance			1,000	28,000	28,000
A01239	Special Allowance			98,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018				20,000	
A0123P	Ad-hoc Relief A 2019				30,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A01241	Utility allowance for electricity			4,000	1,000	1,000
A01242	Consolidation Travelling Allowance			17,000	4,000	4,000
A0124F	Adhoc Relief Allowance-2021				39,000	
A0124R	Ad-Hoc Relief Allowance-2022			124,501,000	122,510,000	122,510,000
A0124S	Differential Allowance			283,175,000	278,498,000	278,498,000
A0124X	Adhoc Relief Allowance 2023			468,150,000	447,453,000	447,453,000
A0125E	Adhoc Relief Allowance-2024				327,372,000	343,741,000
A01260	Ration Allowance			45,212,000	45,809,000	45,809,000
A01264	Technical Allowance			205,000	251,000	251,000
A01270	Others			170,220,000	107,000	162,114,000
1	Other			170,220,000		162,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,153,000**	**18,757,766**	**3,333,000**
A01274	Medical Charges			1,796,000	4,219,766	1,976,000
A01299	Others			1,357,000	14,538,000	1,357,000
1	Others			1,357,000		1,357,000
A03	**TOTAL OPERATING EXPENSES**			**101,838,000**	**184,833,000**	**101,909,000**
A032	**TOTAL COMMUNICATIONS**			**2,661,000**	**2,661,000**	**2,664,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0019	**SSP DISTRICT LARKANA**					
A03201	Postage and Telegraph			54,000	54,000	57,000
A03202	Telephone and Trunk call			2,601,000	2,601,000	2,601,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**10,628,000**	**10,628,000**	**10,628,000**
A03301	Gas			10,067,000	10,067,000	10,067,000
A03302	Water			561,000	561,000	561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,488,000**	**118,216,000**	**71,488,000**
A03805	Travelling Allowance			2,273,000	2,273,000	2,273,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,215,000	115,943,000	69,215,000
A039	**TOTAL GENERAL**			**17,061,000**	**53,328,000**	**17,129,000**
A03901	Stationery			339,000	1,000,000	373,000
A03902	Printing and Publication			113,000	330,000	113,000
A03904	Hire of Vehicles				6,430,000	
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			2,708,000	2,708,000	2,708,000
A03963	Feeding Diet Food Charges			13,261,000	40,000,000	13,261,000
A03970	Others			280,000	2,500,000	280,000
1	Others			280,000		280,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**22,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**22,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				22,500,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0019	**SSP DISTRICT LARKANA**					
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,258,000**	**19,500,000**	**2,258,000**
A130	**TOTAL TRANSPORT**			**1,787,000**	**15,500,000**	**1,787,000**
A13001	Transport			1,787,000	15,500,000	1,787,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**2,000,000**	**202,000**
A13101	Machinery and Equipment			202,000	2,000,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**2,000,000**	**269,000**
A13201	Furniture and Fixture			269,000	2,000,000	269,000
SSP DISTRICT LARKANA				**3,435,908,000**	**3,435,278,766**	**3,693,206,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0026	**POLICE STATION HYDERI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,938,000**	**68,705,000**	**75,242,000**
A011	**TOTAL PAY**		**80**	**80**	**33,686,000**	**29,503,000**	**33,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**759,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	759,000	413,000
A119	ASSISTANT	(BPS-16)				759,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**33,273,000**	**28,744,000**	**33,299,000**
A01151	Total Basic Pay Other Staff		79	79	33,258,000	28,705,000	33,258,000
S053	SENIOR CLERK	(BPS-14)				28,705,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,155,000		1,155,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	5,887,000		5,887,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		236,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	4,281,000		4,281,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	474,000		474,000
C157	CONSTABLE	(BPS-07)	55	55	18,929,000		18,929,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,139,000		2,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				15,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**38,252,000**	**39,202,000**	**41,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,184,000**	**38,879,000**	**41,455,000**
A01202	House Rent Allowance				2,051,000	1,937,000	1,937,000
A01203	Conveyance Allowance				1,912,000	1,814,000	1,814,000
A01207	Washing Allowance				131,000	120,000	120,000
A01208	Dress Allowance				8,000	4,000	4,000
A0120Q	Fixed Daily Allowance				4,052,000	3,828,000	3,828,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0026	**POLICE STATION HYDERI LARKANA**					
A01210	Risk Allowance			3,112,000	2,944,000	2,944,000
A01217	Medical Allowance			1,268,000	1,184,000	
A01239	Special Allowance			3,000	9,000	9,000
A01242	Consolidation Travelling Allowance			17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,983,000	2,714,000	2,714,000
A0124S	Differential Allowance			6,821,000	6,214,000	6,214,000
A0124X	Adhoc Relief Allowance 2023			11,364,000	9,867,000	9,867,000
A0125E	Adhoc Relief Allowance-2024				7,359,000	7,727,000
A01260	Ration Allowance			916,000	866,000	866,000
A01264	Technical Allowance			11,000	1,000	1,000
A01270	Others			3,535,000	14,000	3,406,000
1	Other			3,535,000		3,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**323,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				255,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**7,150,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0026	**POLICE STATION HYDERI LARKANA**					
A039	**TOTAL GENERAL**			**900,000**	**1,300,000**	**910,000**
A03901	Stationery			100,000	250,000	110,000
A03902	Printing and Publication				150,000	
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	300,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,460,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,000,000**	**600,000**
A13001	Transport			600,000	1,000,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**100,000**
A13101	Machinery and Equipment			100,000	200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**200,000**	**80,000**
A13201	Furniture and Fixture			80,000	200,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION HYDERI LARKANA				**79,228,000**	**77,315,000**	**82,543,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0027	**POLICE STATION CIVIL LINES LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,635,000**	**90,250,000**	**92,795,000**
A011	**TOTAL PAY**		**100**	**100**	**38,396,000**	**38,335,000**	**38,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**37,983,000**	**38,128,000**	**37,985,000**
A01151	Total Basic Pay Other Staff		99	99	37,967,000	38,111,000	37,967,000
S053	SENIOR CLERK	(BPS-14)				38,111,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,127,000		1,127,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	5,814,000		5,814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		231,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,600,000		3,600,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	463,000		463,000
C157	CONSTABLE	(BPS-07)	66	66	20,959,000		20,959,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,620,000		5,620,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				15,000	16,000	17,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**45,239,000**	**51,915,000**	**54,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,171,000**	**51,473,000**	**54,322,000**
A01202	House Rent Allowance				2,605,000	2,702,000	2,702,000
A01203	Conveyance Allowance				2,386,000	2,507,000	2,507,000
A01207	Washing Allowance				165,000	168,000	168,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0027	**POLICE STATION CIVIL LINES LARKANA**					
A0120Q	Fixed Daily Allowance			5,071,000	5,364,000	5,364,000
A01210	Risk Allowance			3,916,000	4,136,000	4,136,000
A01217	Medical Allowance			1,588,000	1,661,000	
A01239	Special Allowance			12,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			3,397,000	3,468,000	3,468,000
A0124S	Differential Allowance			7,760,000	7,924,000	7,924,000
A0124X	Adhoc Relief Allowance 2023			13,031,000	12,693,000	12,693,000
A0125E	Adhoc Relief Allowance-2024				9,524,000	10,000,000
A01260	Ration Allowance			1,157,000	1,214,000	1,214,000
A01264	Technical Allowance			38,000	33,000	33,000
A01270	Others			4,030,000	9,000	4,043,000
1	Other			4,030,000		4,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**442,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				374,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**7,500,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0027	**POLICE STATION CIVIL LINES LARKANA**					
A039	**TOTAL GENERAL**			**900,000**	**1,650,000**	**910,000**
A03901	Stationery			100,000	250,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03963	Feeding Diet Food Charges				500,000	
A03970	Others			200,000	300,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,960,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,500,000**	**600,000**
A13001	Transport			600,000	1,500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**100,000**
A13101	Machinery and Equipment			100,000	200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**200,000**	**80,000**
A13201	Furniture and Fixture			80,000	200,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CIVIL LINES LARKANA				**90,925,000**	**99,710,000**	**100,096,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0028	**POLICE STATION REHMATPUR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,588,000**	**65,157,000**	**68,948,000**
A011	**TOTAL PAY**		**77**	**77**	**29,803,000**	**27,896,000**	**29,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**29,390,000**	**27,689,000**	**29,390,000**
A01151	Total Basic Pay Other Staff		76	76	29,363,000	27,685,000	29,363,000
S053	SENIOR CLERK	(BPS-14)				27,685,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	726,000		726,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	3,143,000		3,143,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		223,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	2,326,000		2,326,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	448,000		448,000
C157	CONSTABLE	(BPS-07)	50	50	18,044,000		18,044,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,304,000		4,304,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		149,000
A01152	Personal pay				26,000	3,000	26,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**34,785,000**	**37,261,000**	**39,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,717,000**	**36,919,000**	**39,070,000**
A01202	House Rent Allowance				1,966,000	1,839,000	1,839,000
A01203	Conveyance Allowance				1,822,000	1,761,000	1,761,000
A01207	Washing Allowance				128,000	121,000	121,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0028	**POLICE STATION REHMATPUR LARKANA**					
A0120Q	Fixed Daily Allowance			3,943,000	3,793,000	3,793,000
A01210	Risk Allowance			3,025,000	2,911,000	2,911,000
A01217	Medical Allowance			1,217,000	1,169,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,625,000	2,520,000	2,520,000
A0124S	Differential Allowance			5,998,000	5,754,000	5,754,000
A0124X	Adhoc Relief Allowance 2023			10,118,000	9,250,000	9,250,000
A0125E	Adhoc Relief Allowance-2024				6,896,000	7,241,000
A01260	Ration Allowance			892,000	855,000	855,000
A01264	Technical Allowance			32,000	32,000	32,000
A01270	Others			2,936,000	3,000	2,978,000
1	Other			2,936,000		2,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**342,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				274,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**7,050,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0028	**POLICE STATION REHMATPUR LARKANA**					
A039	**TOTAL GENERAL**			**900,000**	**1,200,000**	**910,000**
A03901	Stationery			100,000	250,000	110,000
A03902	Printing and Publication				150,000	
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,960,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,500,000**	**600,000**
A13001	Transport			600,000	1,500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**100,000**
A13101	Machinery and Equipment			100,000	200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**200,000**	**80,000**
A13201	Furniture and Fixture			80,000	200,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION REHMATPUR LARKANA				**71,878,000**	**74,167,000**	**76,249,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0030	**POLICE STATION BADEH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,618,000**	**80,523,000**	**83,798,000**
A011	**TOTAL PAY**		**100**	**100**	**35,118,000**	**33,890,000**	**35,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**647,000**	**702,000**	**647,000**
A01101	Total Basic Pay Of Officer		1	1	647,000	702,000	647,000
A119	ASSISTANT	(BPS-16)				702,000	
I022	INSPECTOR	(BPS-16)	1	1	647,000		647,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**34,471,000**	**33,188,000**	**34,471,000**
A01151	Total Basic Pay Other Staff		99	99	34,444,000	33,174,000	34,444,000
S053	SENIOR CLERK	(BPS-14)				33,174,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	663,000		663,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	3,674,000		3,674,000
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		204,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,995,000		4,995,000
C157	CONSTABLE	(BPS-07)	70	70	21,946,000		21,946,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,962,000		2,962,000
A01152	Personal pay				26,000	13,000	26,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**41,500,000**	**46,633,000**	**48,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,438,000**	**46,210,000**	**48,612,000**
A01202	House Rent Allowance				2,357,000	2,442,000	2,442,000
A01203	Conveyance Allowance				2,237,000	2,300,000	2,300,000
A01207	Washing Allowance				160,000	160,000	160,000
A01208	Dress Allowance				14,000	7,000	7,000
A0120Q	Fixed Daily Allowance				4,846,000	4,961,000	4,961,000
A01210	Risk Allowance				3,728,000	3,816,000	3,816,000
A01217	Medical Allowance				1,500,000	1,537,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0030	**POLICE STATION BADEH LARKANA**					
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,108,000	3,074,000	3,074,000
A0124S	Differential Allowance			7,108,000	7,039,000	7,039,000
A0124X	Adhoc Relief Allowance 2023			11,958,000	11,253,000	11,253,000
A0125E	Adhoc Relief Allowance-2024				8,462,000	8,885,000
A01260	Ration Allowance			1,108,000	1,145,000	1,145,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			3,302,000	2,000	3,518,000
1	Other			3,302,000		3,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**423,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				361,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**6,020,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0030	**POLICE STATION BADEH LARKANA**					
A039	**TOTAL GENERAL**			**530,000**	**1,200,000**	**538,000**
A03901	Stationery			80,000	250,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03963	Feeding Diet Food Charges				500,000	
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,250,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**100,000**
A13101	Machinery and Equipment			100,000	200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**200,000**	**50,000**
A13201	Furniture and Fixture			50,000	200,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BADEH LARKANA				**81,468,000**	**87,793,000**	**88,657,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0031	**POLICE STATION TALUKA LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,959,000**	**79,250,000**	**85,171,000**
A011	**TOTAL PAY**		**100**	**100**	**37,273,000**	**33,685,000**	**37,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**36,860,000**	**33,478,000**	**36,860,000**
A01151	Total Basic Pay Other Staff		99	99	36,830,000	33,463,000	36,830,000
S053	SENIOR CLERK	(BPS-14)				33,463,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	731,000		731,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	3,817,000		3,817,000
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		490,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,304,000		5,304,000
C157	CONSTABLE	(BPS-07)	70	70	22,211,000		22,211,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,277,000		4,277,000
A01152	Personal pay				28,000	14,000	28,000
A01153	Special pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**42,686,000**	**45,565,000**	**47,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,624,000**	**45,171,000**	**47,830,000**
A01202	House Rent Allowance				2,413,000	2,303,000	2,303,000
A01203	Conveyance Allowance				2,248,000	2,202,000	2,202,000
A01207	Washing Allowance				160,000	154,000	154,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,889,000	4,755,000	4,755,000
A01210	Risk Allowance				3,762,000	3,659,000	3,659,000
A01217	Medical Allowance				1,508,000	1,468,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0031	**POLICE STATION TALUKA LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees				33,000	33,000
A01239	Special Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,166,000	3,042,000	3,042,000
A0124S	Differential Allowance			7,236,000	6,947,000	6,947,000
A0124X	Adhoc Relief Allowance 2023			12,187,000	11,125,000	11,125,000
A0125E	Adhoc Relief Allowance-2024				8,360,000	8,778,000
A01260	Ration Allowance			1,115,000	1,083,000	1,083,000
A01264	Technical Allowance			12,000	9,000	9,000
A01270	Others			3,910,000	15,000	3,724,000
1	Other			3,910,000		3,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**394,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				332,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**7,500,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**6,200,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	6,000,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0031	**POLICE STATION TALUKA LARKANA**					
A039	**TOTAL GENERAL**			**900,000**	**1,050,000**	**910,000**
A03901	Stationery			100,000	250,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,960,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,500,000**	**600,000**
A13001	Transport			600,000	1,500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**100,000**
A13101	Machinery and Equipment			100,000	200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**200,000**	**80,000**
A13201	Furniture and Fixture			80,000	200,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA LARKANA				**87,249,000**	**88,710,000**	**92,472,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0032	**POLICE STATION MARKET LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,908,000**	**123,694,000**	**129,865,000**
A011	**TOTAL PAY**		**137**	**137**	**55,456,000**	**52,787,000**	**55,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,326,000**	**1,352,000**	**1,326,000**
A01101	Total Basic Pay Of Officer		2	2	1,326,000	1,352,000	1,326,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	843,000		843,000
A119	ASSISTANT	(BPS-16)				1,352,000	
I022	INSPECTOR	(BPS-16)	1	1	483,000		483,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**54,130,000**	**51,435,000**	**54,130,000**
A01151	Total Basic Pay Other Staff		135	135	54,078,000	51,395,000	54,078,000
S053	SENIOR CLERK	(BPS-14)				51,395,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,371,000		1,371,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	13	13	7,763,000		7,763,000
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		212,000
H032	HEAD CONSTABLE	(BPS-09)	13	13	8,151,000		8,151,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	636,000		636,000
C157	CONSTABLE	(BPS-07)	90	90	30,374,000		30,374,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,431,000		5,431,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		140,000
A01152	Personal pay				51,000	39,000	51,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**64,452,000**	**70,907,000**	**74,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,384,000**	**70,361,000**	**74,334,000**
A01202	House Rent Allowance				3,564,000	3,643,000	3,643,000
A01203	Conveyance Allowance				3,339,000	3,364,000	3,364,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0032	**POLICE STATION MARKET LARKANA**					
A01207	Washing Allowance			230,000	224,000	224,000
A01208	Dress Allowance			32,000	45,000	45,000
A0120Q	Fixed Daily Allowance			7,148,000	7,189,000	7,189,000
A01210	Risk Allowance			5,535,000	5,554,000	5,554,000
A01217	Medical Allowance			2,214,000	2,218,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,019,000	4,832,000	4,832,000
A0124S	Differential Allowance			11,434,000	11,012,000	11,012,000
A0124X	Adhoc Relief Allowance 2023			19,073,000	17,512,000	17,512,000
A0125E	Adhoc Relief Allowance-2024				13,128,000	13,784,000
A01260	Ration Allowance			1,600,000	1,591,000	1,591,000
A01264	Technical Allowance			40,000	34,000	34,000
A01270	Others			5,156,000	15,000	5,550,000
1	Other			5,156,000		5,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**546,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				478,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,790,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,800,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0032	**POLICE STATION MARKET LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,500,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,700,000	1,565,000
A03901	Stationery			150,000	300,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	2,080,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	1,500,000	800,000
A13001	Transport			800,000	1,500,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	300,000	200,000
A13101	Machinery and Equipment			200,000	300,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	200,000	100,000
A13201	Furniture and Fixture			100,000	200,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MARKET LARKANA				**130,028,000**	**134,564,000**	**140,001,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0572	**POLICE STATION RATODERO**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	11,600,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	9,200,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,800,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,050,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	550,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,600,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,100,000	1,000,000
A13001	Transport			1,000,000	1,100,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0572	**POLICE STATION RATODERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION RATODERO				**13,250,000**	**13,200,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0573	**POLICE STATION DHAMRAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**640,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0573	**POLICE STATION DHAMRAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DHAMRAH				**4,850,000**	**4,813,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0574	**POLICE STATION DARRI**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,795,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,900,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,600,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,605,000**	**1,565,000**
A03901	Stationery			150,000	165,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	440,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,260,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**880,000**	**800,000**
A13001	Transport			800,000	880,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0574	**POLICE STATION DARRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION DARRI				**10,120,000**	**10,055,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0575	**POLICE STATION MAHOTA**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,780,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,900,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,600,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,590,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	440,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,280,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**880,000**	**800,000**
A13001	Transport			800,000	880,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**220,000**	**200,000**
A13101	Machinery and Equipment			200,000	220,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0575	**POLICE STATION MAHOTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MAHOTA				**10,120,000**	**10,060,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0576	**POLICE STATION BAKRANI**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,780,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,900,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,600,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,590,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	440,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,280,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**880,000**	**800,000**
A13001	Transport			800,000	880,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**220,000**	**200,000**
A13101	Machinery and Equipment			200,000	220,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0576	**POLICE STATION BAKRANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION BAKRANI				**10,120,000**	**10,060,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0577	**POLICE STATION SHAHEED ILLAHI BUX SIYAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0577	**POLICE STATION SHAHEED ILLAHI BUX SIYAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SHAHEED ILLAHI BUX SIYAL				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0578	**POLICE STATION SMBBM UNIVERSITY**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,203,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**583,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	330,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0578	**POLICE STATION SMBBM UNIVERSITY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SMBBM UNIVERSITY				**4,850,000**	**4,853,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
LN0579	**POLICE STATION DOKRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,010,000**	**84,793,000**	**88,659,000**
A011	**TOTAL PAY**		**100**	**100**	**37,598,000**	**36,063,000**	**37,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**37,185,000**	**35,856,000**	**37,228,000**
A01151	Total Basic Pay Other Staff		99	99	37,147,000	35,779,000	37,147,000
S053	SENIOR CLERK	(BPS-14)				35,779,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	667,000		667,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	2,861,000		2,861,000
J053	JUNIOR CLERK	(BPS-11)	1	1	576,000		576,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,488,000		5,488,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	4,290,000		4,290,000
C157	CONSTABLE	(BPS-07)	70	70	23,265,000		23,265,000
A01152	Personal pay				38,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**44,412,000**	**48,730,000**	**51,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,350,000**	**48,301,000**	**50,950,000**
A01202	House Rent Allowance				2,513,000	2,522,000	2,522,000
A01203	Conveyance Allowance				2,350,000	2,321,000	2,321,000
A01207	Washing Allowance				168,000	162,000	162,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				5,129,000	5,016,000	5,016,000
A01210	Risk Allowance				3,949,000	3,856,000	3,856,000
A01217	Medical Allowance				1,583,000	1,552,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,336,000	3,275,000	3,275,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0579	**POLICE STATION DOKRI**					
A0124S	Differential Allowance			7,623,000	7,485,000	7,485,000
A0124X	Adhoc Relief Allowance 2023			12,818,000	11,973,000	11,973,000
A0125E	Adhoc Relief Allowance-2024				8,950,000	9,398,000
A01260	Ration Allowance			1,172,000	1,145,000	1,145,000
A01264	Technical Allowance			26,000	26,000	26,000
A01270	Others			3,668,000	3,000	3,756,000
1	Other			3,668,000		3,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**429,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				367,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0579	**POLICE STATION DOKRI**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DOKRI				**86,860,000**	**89,243,000**	**93,518,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0580	**POLICE STATION VEEHAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,203,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**583,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	330,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0580	**POLICE STATION VEEHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION VEEHAR				**4,850,000**	**4,853,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0581	**POLICE STATION WALEED**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,330,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,150,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,950,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**930,000**	**910,000**
A03901	Stationery			100,000	110,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	220,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**918,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**660,000**	**600,000**
A13001	Transport			600,000	660,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0581	**POLICE STATION WALEED**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**88,000**	**80,000**
A13201	Furniture and Fixture			80,000	88,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION WALEED				**7,290,000**	**7,248,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0582	**POLICE STATION SACHAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0582	**POLICE STATION SACHAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SACHAL				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0583	**POLICE STATION WOMEN LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,173,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,400,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			530,000	553,000	538,000
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	650,000	600,000
A130	**TOTAL TRANSPORT**			400,000	440,000	400,000
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	110,000	100,000
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0583	**POLICE STATION WOMEN LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WOMEN LARKANA				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0584	**POLICE STATION RASHEED WAGAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0584	**POLICE STATION RASHEED WAGAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RASHEED WAGAN				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0585	**POLICE STATION WARIS DINO MACHHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0585	**POLICE STATION WARIS DINO MACHHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WARIS DINO MACHHI				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0586	**POLICE STATION NAUDERO**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,330,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,150,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,950,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**930,000**	**910,000**
A03901	Stationery			100,000	110,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	220,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**918,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**660,000**	**600,000**
A13001	Transport			600,000	660,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0586	**POLICE STATION NAUDERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**88,000**	**80,000**
A13201	Furniture and Fixture			80,000	88,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION NAUDERO				**7,290,000**	**7,248,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0587	**POLICE STATION GARHI KHUDA BUX BHUTTO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0587	**POLICE STATION GARHI KHUDA BUX BHUTTO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GARHI KHUDA BUX BHUTTO				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0588	**POLICE STATION K.T MUMTAZ**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0588	**POLICE STATION K.T MUMTAZ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION K.T MUMTAZ				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0589	**POLICE STATION FATEHPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0589	**POLICE STATION FATEHPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION FATEHPUR				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0590	**POLICE STATION GERELLO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**650,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
LN0590	**POLICE STATION GERELLO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GERELLO				**4,850,000**	**4,823,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0021	**SSP DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,019,230,000**	**1,038,998,000**	**1,092,000,000**
A011	**TOTAL PAY**		**1496**	**1496**	**465,939,000**	**435,762,000**	**466,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**21,355,000**	**13,195,000**	**21,355,000**
A01101	Total Basic Pay Of Officer		49	49	21,355,000	13,195,000	21,355,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	644,000		644,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	5,366,000		5,366,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	383,000		383,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	2,050,000	13,195,000	2,050,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	526,000		526,000
I022	INSPECTOR	(BPS-16)	22	22	5,580,000		5,580,000
P129	PROSECUTING INSPECTOR	(BPS-16)	8	8	5,444,000		5,444,000
S181	STENOGRAPHER	(BPS-16)	1	1	198,000		198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1447**	**1447**	**444,584,000**	**422,567,000**	**444,723,000**
A01151	Total Basic Pay Other Staff		1447	1447	444,087,000	421,958,000	444,087,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	285,000		285,000
S053	SENIOR CLERK	(BPS-14)	5	5	4,140,000	421,958,000	4,140,000
S224	SUB INSPECTOR	(BPS-14)	15	15	32,547,000		32,547,000
P026	PESH IMAM	(BPS-12)	1	1	240,000		240,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	43	43	46,545,000		46,545,000
J053	JUNIOR CLERK	(BPS-11)	7	7	5,082,000		5,082,000
A463	ASI (MTO)	(BPS-09)	1	1	825,000		825,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0021	**SSP DISTRICT MIRPURKHAS**						
H032	HEAD CONSTABLE	(BPS-09)	48	48	41,798,000		41,798,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	9	9	5,510,000		5,510,000
C157	CONSTABLE	(BPS-07)	1234	1234	259,696,000		259,696,000
C158	CONSTABLE DRIVER	(BPS-07)	57	57	44,072,000		44,072,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	4	4	544,000		544,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	166,000		166,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	166,000		166,000
M098	MIDWIFE	(BPS-05)	1	1	154,000		154,000
C019	CARPENTER	(BPS-04)	1	1	144,000		144,000
M043	MASON	(BPS-04)	1	1	144,000		144,000
T002	TAILOR	(BPS-04)	1	1	144,000		144,000
P026	PESH IMAM	(BPS-03)	1	1	135,000		135,000
M022	MALHI	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	5	5	584,000		584,000
S008	SANITARY WORKER	(BPS-01)	3	3	351,000		351,000
W015	WATER CARRIER	(BPS-01)	6	6	699,000		699,000
A01152	Personal pay				430,000	542,000	569,000
A01170	Others				67,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**553,291,000**	**603,236,000**	**625,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**552,140,000**	**597,722,000**	**624,737,000**
A01202	House Rent Allowance				24,386,000	23,907,000	23,907,000
A01203	Conveyance Allowance				32,462,000	31,947,000	31,947,000
A01207	Washing Allowance				1,651,000	1,577,000	1,577,000
A01208	Dress Allowance				326,000	502,000	502,000
A01209	Special Additional Allowance					11,000	11,000
A0120D	Integrated Allowance				55,000	35,000	35,000
A0120G	Field Allowance				8,000	4,000	4,000
A0120N	Special allowances @ 20% of basic pay for Secretar				154,000	131,000	131,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0021	**SSP DISTRICT MIRPURKHAS**					
A0120Q	Fixed Daily Allowance			70,899,000	68,693,000	68,693,000
A0120R	Prison Allowance				10,000	10,000
A01210	Risk Allowance			51,135,000	51,144,000	51,144,000
A01217	Medical Allowance			22,356,000	21,643,000	
A01224	Entertainment Allowance				3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,116,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01239	Special Allowance			8,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			40,936,000	39,428,000	39,428,000
A0124S	Differential Allowance			93,022,000	89,345,000	89,345,000
A0124X	Adhoc Relief Allowance 2023			152,595,000	143,703,000	143,703,000
A0125E	Adhoc Relief Allowance-2024				106,494,000	111,819,000
A01260	Ration Allowance			16,032,000	15,473,000	15,473,000
A01261	Constabulary Allowance for Police Personnel			17,000	6,000	6,000
A01264	Technical Allowance			221,000	240,000	240,000
A01270	Others			45,777,000	2,095,000	46,544,000
1	Other			45,777,000		46,544,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,151,000**	**5,514,000**	**1,185,000**
A01274	Medical Charges			336,000	336,000	370,000
A01299	Others			815,000	5,178,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**64,045,000**	**76,468,000**	**64,114,000**
A032	**TOTAL COMMUNICATIONS**			**2,997,000**	**2,997,000**	**3,004,000**
A03201	Postage and Telegraph			142,000	142,000	149,000
A03202	Telephone and Trunk call			2,849,000	2,849,000	2,849,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**10,755,000**	**1,011,000**	**10,755,000**
A03301	Gas			281,000	281,000	281,000
A03302	Water			730,000	730,000	730,000
A03303	Electricity			9,744,000		9,744,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0021	**SSP DISTRICT MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,359,000**	**60,517,000**	**41,359,000**
A03805	Travelling Allowance			1,592,000	2,750,000	1,592,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,767,000	57,767,000	39,767,000
A039	**TOTAL GENERAL**			**8,934,000**	**11,943,000**	**8,996,000**
A03901	Stationery			282,000	650,000	310,000
A03902	Printing and Publication			74,000	274,000	74,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			1,679,000	1,679,000	1,679,000
A03963	Feeding Diet Food Charges			6,472,000	8,472,000	6,472,000
A03970	Others			59,000	500,000	59,000
1	Others			59,000		59,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,300,000	
A06	**TOTAL TRANSFERS**			**168,000**	**168,000**	**168,000**
A061	**TOTAL SCHOLARSHIP**			**168,000**	**168,000**	**168,000**
A06103	Cash awards			168,000	168,000	168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,599,000**	**5,432,000**	**2,599,000**
A130	**TOTAL TRANSPORT**			**2,128,000**	**2,128,000**	**2,128,000**
A13001	Transport			2,128,000	2,128,000	2,128,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0021	**SSP DISTRICT MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**1,652,000**	**202,000**
A13101	Machinery and Equipment			202,000	1,652,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**1,652,000**	**269,000**
A13201	Furniture and Fixture			269,000	1,652,000	269,000
SSP DISTRICT MIRPURKHAS				**1,086,042,000**	**1,127,366,000**	**1,158,881,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0027	**POLICE STATION TALUKA MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,556,000**	**48,749,000**	**52,238,000**
A011	**TOTAL PAY**		**56**	**56**	**23,245,000**	**21,345,000**	**23,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,254,000**	**1,266,000**	**1,254,000**
A01101	Total Basic Pay Of Officer		1	1	1,254,000	1,266,000	1,254,000
A119	ASSISTANT	(BPS-16)				1,266,000	
I022	INSPECTOR	(BPS-16)	1	1	1,254,000		1,254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**21,991,000**	**20,079,000**	**21,991,000**
A01151	Total Basic Pay Other Staff		55	55	21,937,000	20,062,000	21,937,000
S053	SENIOR CLERK	(BPS-14)				20,062,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	341,000		341,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	5,640,000		5,640,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		209,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	837,000		837,000
C157	CONSTABLE	(BPS-07)	35	35	12,019,000		12,019,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,752,000		2,752,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		139,000
A01152	Personal pay				46,000	9,000	46,000
A01170	Others				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**26,311,000**	**27,404,000**	**28,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,243,000**	**27,176,000**	**28,918,000**
A01202	House Rent Allowance				991,000	956,000	956,000
A01203	Conveyance Allowance				1,378,000	1,260,000	1,260,000
A01207	Washing Allowance				63,000	58,000	58,000
A01208	Dress Allowance				29,000	32,000	32,000
A0120G	Field Allowance				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0027	**POLICE STATION TALUKA MIRPURKHAS**					
A0120Q	Fixed Daily Allowance			2,874,000	2,653,000	2,653,000
A01210	Risk Allowance			2,146,000	2,064,000	2,064,000
A01217	Medical Allowance			900,000	833,000	
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,102,000	1,944,000	1,944,000
A0124S	Differential Allowance			4,795,000	4,430,000	4,430,000
A0124X	Adhoc Relief Allowance 2023			8,019,000	7,083,000	7,083,000
A0125E	Adhoc Relief Allowance-2024				5,286,000	5,550,000
A01260	Ration Allowance			612,000	558,000	558,000
A01264	Technical Allowance			8,000	2,000	2,000
A01270	Others			2,325,000	8,000	2,327,000
1	Other			2,325,000		2,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**228,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				160,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0027	**POLICE STATION TALUKA MIRPURKHAS**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA MIRPURKHAS				**56,846,000**	**55,439,000**	**59,539,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0028	**POLICE STATION ST. TOWN MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,605,000**	**56,861,000**	**62,235,000**
A011	**TOTAL PAY**		**97**	**97**	**28,158,000**	**24,848,000**	**28,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**884,000**	**900,000**	**884,000**
A01101	Total Basic Pay Of Officer		1	1	884,000	900,000	884,000
A119	ASSISTANT	(BPS-16)				900,000	
I022	INSPECTOR	(BPS-16)	1	1	884,000		884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**27,274,000**	**23,948,000**	**27,375,000**
A01151	Total Basic Pay Other Staff		96	96	27,158,000	23,740,000	27,158,000
S053	SENIOR CLERK	(BPS-14)				23,740,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	3,539,000		3,539,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,666,000		1,666,000
C157	CONSTABLE	(BPS-07)	70	70	17,714,000		17,714,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,462,000		3,462,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				58,000	151,000	159,000
A01170	Others				58,000	57,000	58,000
A012	**TOTAL ALLOWANCES**				**31,447,000**	**32,013,000**	**33,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,379,000**	**31,744,000**	**33,901,000**
A01202	House Rent Allowance				1,148,000	1,069,000	1,069,000
A01203	Conveyance Allowance				1,655,000	1,518,000	1,518,000
A01207	Washing Allowance				74,000	67,000	67,000
A01208	Dress Allowance				35,000	30,000	30,000
A0120Q	Fixed Daily Allowance				3,353,000	3,073,000	3,073,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0028	**POLICE STATION ST. TOWN MIRPURKHAS**					
A01210	Risk Allowance			2,572,000	2,384,000	2,384,000
A01217	Medical Allowance			1,038,000	964,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,503,000	2,266,000	2,266,000
A0124S	Differential Allowance			5,701,000	5,175,000	5,175,000
A0124X	Adhoc Relief Allowance 2023			9,568,000	8,254,000	8,254,000
A0125E	Adhoc Relief Allowance-2024				6,218,000	6,529,000
A01260	Ration Allowance			725,000	673,000	673,000
A01264	Technical Allowance			13,000	3,000	3,000
A01270	Others			2,944,000		2,810,000
1	Other			2,944,000		2,810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**269,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				201,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0028	**POLICE STATION ST. TOWN MIRPURKHAS**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION ST. TOWN MIRPURKHAS				**69,725,000**	**66,181,000**	**72,371,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0029	**POLICE STATION OLD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,975,000**	**27,597,000**	**29,326,000**
A011	**TOTAL PAY**		**41**	**41**	**12,743,000**	**11,829,000**	**12,750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**12,743,000**	**11,829,000**	**12,750,000**
A01151	Total Basic Pay Other Staff		41	41	12,709,000	11,790,000	12,709,000
S053	SENIOR CLERK	(BPS-14)				11,790,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	309,000		309,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,975,000		1,975,000
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		189,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	569,000		569,000
C157	CONSTABLE	(BPS-07)	25	25	6,890,000		6,890,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,651,000		2,651,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A01152	Personal pay				34,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**15,232,000**	**15,768,000**	**16,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,164,000**	**15,599,000**	**16,501,000**
A01202	House Rent Allowance				620,000	581,000	581,000
A01203	Conveyance Allowance				855,000	797,000	797,000
A01207	Washing Allowance				38,000	35,000	35,000
A0120Q	Fixed Daily Allowance				1,663,000	1,588,000	1,588,000
A01210	Risk Allowance				1,289,000	1,217,000	1,217,000
A01217	Medical Allowance				552,000	512,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,176,000	1,073,000	1,073,000
A0124S	Differential Allowance				2,693,000	2,457,000	2,457,000
A0124X	Adhoc Relief Allowance 2023				4,495,000	3,943,000	3,943,000
A0125E	Adhoc Relief Allowance-2024					2,978,000	3,127,000
A01260	Ration Allowance				391,000	360,000	360,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0029	**POLICE STATION OLD MIRPURKHAS**					
A01264	Technical Allowance			7,000	2,000	2,000
A01270	Others			1,335,000	6,000	1,271,000
1	Other			1,335,000		1,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**169,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				101,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0029	**POLICE STATION OLD MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION OLD MIRPURKHAS				**38,095,000**	**36,917,000**	**39,462,000**

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0030	**POLICE STATION TOWN MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,910,000**	**76,883,000**	**85,111,000**
A011	**TOTAL PAY**		**151**	**151**	**39,426,000**	**34,082,000**	**39,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**941,000**	**471,000**	**941,000**
A01101	Total Basic Pay Of Officer		2	2	941,000	471,000	941,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	598,000		598,000
A119	ASSISTANT	(BPS-16)				471,000	
I022	INSPECTOR	(BPS-16)	1	1	343,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**149**	**149**	**38,485,000**	**33,611,000**	**38,508,000**
A01151	Total Basic Pay Other Staff		149	149	38,436,000	33,541,000	38,436,000
S053	SENIOR CLERK	(BPS-14)				33,541,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	854,000		854,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	4,271,000		4,271,000
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,910,000		5,910,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	879,000		879,000
C157	CONSTABLE	(BPS-07)	100	100	22,562,000		22,562,000
C158	CONSTABLE DRIVER	(BPS-07)	14	14	3,669,000		3,669,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				14,000	35,000	37,000
A01170	Others				35,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**42,484,000**	**42,801,000**	**45,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,416,000**	**42,468,000**	**45,587,000**
A01202	House Rent Allowance				1,490,000	1,304,000	1,304,000
A01203	Conveyance Allowance				2,095,000	1,893,000	1,893,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0030	**POLICE STATION TOWN MIRPURKHAS**					
A01207	Washing Allowance			99,000	90,000	90,000
A01208	Dress Allowance			18,000	22,000	22,000
A0120G	Field Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			4,423,000	4,019,000	4,019,000
A01210	Risk Allowance			3,408,000	3,106,000	3,106,000
A01217	Medical Allowance			1,359,000	1,230,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,471,000	3,094,000	3,094,000
A0124S	Differential Allowance			7,932,000	7,077,000	7,077,000
A0124X	Adhoc Relief Allowance 2023			13,279,000	11,285,000	11,285,000
A0125E	Adhoc Relief Allowance-2024				8,424,000	8,845,000
A01260	Ration Allowance			999,000	908,000	908,000
A01264	Technical Allowance			19,000	5,000	5,000
A01270	Others			3,823,000	10,000	3,938,000
1	Other			3,823,000		3,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**333,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				265,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0030	**POLICE STATION TOWN MIRPURKHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			60,000	60,000	60,000
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TOWN MIRPURKHAS				**89,200,000**	**83,573,000**	**92,412,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0031	**POLICE STATION SINDHRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,711,000**	**49,627,000**	**55,717,000**
A011	**TOTAL PAY**		**97**	**97**	**26,073,000**	**21,852,000**	**26,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**657,000**	**329,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	657,000	329,000	657,000
A119	ASSISTANT	(BPS-16)				329,000	
I022	INSPECTOR	(BPS-16)	1	1	657,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**25,416,000**	**21,523,000**	**25,430,000**
A01151	Total Basic Pay Other Staff		96	96	25,384,000	21,478,000	25,384,000
S053	SENIOR CLERK	(BPS-14)				21,478,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	598,000		598,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,037,000		1,037,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,585,000		3,585,000
C157	CONSTABLE	(BPS-07)	70	70	17,350,000		17,350,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,814,000		2,814,000
A01152	Personal pay				7,000	20,000	21,000
A01170	Others				25,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**28,638,000**	**27,775,000**	**29,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,576,000**	**27,538,000**	**29,562,000**
A01202	House Rent Allowance				1,051,000	879,000	879,000
A01203	Conveyance Allowance				1,460,000	1,273,000	1,273,000
A01207	Washing Allowance				72,000	64,000	64,000
A01208	Dress Allowance				15,000	8,000	8,000
A0120Q	Fixed Daily Allowance				3,176,000	2,774,000	2,774,000
A01210	Risk Allowance				2,442,000	2,107,000	2,107,000
A01217	Medical Allowance				959,000	825,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,288,000	1,962,000	1,962,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0031	**POLICE STATION SINDHRI MIRPURKHAS**					
A0124S	Differential Allowance			5,223,000	4,494,000	4,494,000
A0124X	Adhoc Relief Allowance 2023			8,749,000	7,179,000	7,179,000
A0125E	Adhoc Relief Allowance-2024				5,321,000	5,587,000
A01260	Ration Allowance			710,000	623,000	623,000
A01264	Technical Allowance			12,000	8,000	8,000
A01270	Others			2,419,000	21,000	2,604,000
1	Other			2,419,000		2,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**237,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				175,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0031	**POLICE STATION SINDHRI MIRPURKHAS**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SINDHRI MIRPURKHAS				**59,561,000**	**54,077,000**	**60,576,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0032	**POLICE STATION PHULADYON MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,274,000**	**45,043,000**	**48,333,000**
A011	**TOTAL PAY**		**97**	**97**	**21,602,000**	**19,788,000**	**21,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**21,189,000**	**19,581,000**	**21,189,000**
A01151	Total Basic Pay Other Staff		96	96	21,100,000	19,526,000	21,100,000
S053	SENIOR CLERK	(BPS-14)				19,526,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	891,000		891,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,080,000		3,080,000
C157	CONSTABLE	(BPS-07)	70	70	14,197,000		14,197,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,418,000		2,418,000
A01152	Personal pay				72,000	38,000	72,000
A01170	Others				17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**23,672,000**	**25,255,000**	**26,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,610,000**	**25,017,000**	**26,663,000**
A01202	House Rent Allowance				865,000	832,000	832,000
A01203	Conveyance Allowance				1,163,000	1,130,000	1,130,000
A01207	Washing Allowance				56,000	54,000	54,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,548,000	2,440,000	2,440,000
A01210	Risk Allowance				1,973,000	1,901,000	1,901,000
A01217	Medical Allowance				775,000	750,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,906,000	1,787,000	1,787,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0032	**POLICE STATION PHULADYON MIRPURKHAS**					
A0124S	Differential Allowance			4,352,000	4,091,000	4,091,000
A0124X	Adhoc Relief Allowance 2023			7,324,000	6,564,000	6,564,000
A0125E	Adhoc Relief Allowance-2024				4,891,000	5,136,000
A01260	Ration Allowance			571,000	562,000	562,000
A01270	Others			2,062,000		2,151,000
1	Other			2,062,000		2,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**238,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				176,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0032	**POLICE STATION PHULADYON MIRPURKHAS**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PHULADYON MIRPURKHAS				**50,124,000**	**49,493,000**	**53,192,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MP0033	**POLICE STATION GHARIBABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,485,000**	**44,816,000**	**50,433,000**
A011	**TOTAL PAY**		**97**	**97**	**23,838,000**	**19,950,000**	**23,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**23,425,000**	**19,743,000**	**23,425,000**
A01151	Total Basic Pay Other Staff		96	96	23,308,000	19,652,000	23,308,000
S053	SENIOR CLERK	(BPS-14)				19,652,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	623,000		623,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,080,000		1,080,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,733,000		3,733,000
C157	CONSTABLE	(BPS-07)	70	70	14,941,000		14,941,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,931,000		2,931,000
A01152	Personal pay				71,000	58,000	71,000
A01170	Others				46,000	33,000	46,000
A012	**TOTAL ALLOWANCES**				**26,647,000**	**24,866,000**	**26,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,585,000**	**24,631,000**	**26,527,000**
A01202	House Rent Allowance				883,000	752,000	752,000
A01203	Conveyance Allowance				1,250,000	1,022,000	1,022,000
A01207	Washing Allowance				61,000	51,000	51,000
A01208	Dress Allowance				6,000	3,000	3,000
A0120Q	Fixed Daily Allowance				2,756,000	2,237,000	2,237,000
A01210	Risk Allowance				2,104,000	1,730,000	1,730,000
A01217	Medical Allowance				845,000	703,000	
A0122C	Adhoc Relief Allowance - 2015					9,000	

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0033	**POLICE STATION GHARIBABAD MIRPURKHAS**					
A0124R	Ad-Hoc Relief Allowance-2022			2,190,000	1,831,000	1,831,000
A0124S	Differential Allowance			5,007,000	4,193,000	4,193,000
A0124X	Adhoc Relief Allowance 2023			8,355,000	6,656,000	6,656,000
A0125E	Adhoc Relief Allowance-2024				4,903,000	5,148,000
A01260	Ration Allowance			633,000	531,000	531,000
A01264	Technical Allowance			4,000	1,000	1,000
A01270	Others			2,491,000	9,000	2,372,000
1	Other			2,491,000		2,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**235,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				173,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0033	**POLICE STATION GHARIBABAD MIRPURKHAS**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GHARIBABAD MIRPURKHAS				**60,605,000**	**54,136,000**	**60,569,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0594	**POLICE STATION MIRWAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0594	**POLICE STATION MIRWAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MIRWAH				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0595	**POLICE STATION DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0595	**POLICE STATION DIGRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION DIGRI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0596	**POLICE STATION KOT GHULAM MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0596	**POLICE STATION KOT GHULAM MUHAMMAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION KOT GHULAM MUHAMMAD				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0597	**POLICE STATION JHUDO**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
MP0597 POLICE STATION JHUDO					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION JHUDO			**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0598	**POLICE STATION TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0598	**POLICE STATION TANDO JAN MUHAMMAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TANDO JAN MUHAMMAD				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0599	**POLICE STATION NAUKOT**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0599	**POLICE STATION NAUKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NAUKOT				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0600	**POLICE STATION WOMEN MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MP0600	**POLICE STATION WOMEN MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WOMEN MIRPURKHAS				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0015	**SP DISTRICT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**695,733,000**	**825,053,035**	**828,919,000**
A011	**TOTAL PAY**		**1268**	**1268**	**322,831,000**	**334,010,000**	**322,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**12,379,000**	**6,094,000**	**12,379,000**
A01101	Total Basic Pay Of Officer		33	33	12,371,000	6,090,000	12,371,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	1,863,000		1,863,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	839,000		839,000
P019	PDSP	(BPS-17)	3	3	630,000		630,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	6,090,000	1,227,000
I022	INSPECTOR	(BPS-16)	20	20	4,535,000		4,535,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	2,976,000		2,976,000
A01102	Personal pay				8,000	4,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1235**	**1235**	**310,452,000**	**327,916,000**	**310,465,000**
A01151	Total Basic Pay Other Staff		1235	1235	310,247,000	327,715,000	310,247,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	304,000		304,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,528,000	327,715,000	2,528,000
S224	SUB INSPECTOR	(BPS-14)	23	23	11,938,000		11,938,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	54	54	35,519,000		35,519,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,684,000		1,684,000
A463	ASI (MTO)	(BPS-09)	1	1	209,000		209,000
H032	HEAD CONSTABLE	(BPS-09)	108	108	59,084,000		59,084,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	7	7	6,338,000		6,338,000
C157	CONSTABLE	(BPS-07)	962	962	162,821,000		162,821,000
C158	CONSTABLE DRIVER	(BPS-07)	44	44	26,413,000		26,413,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0015	**SP DISTRICT MITHI**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	8	8	1,162,000		1,162,000
E021	ELECTRICIAN	(BPS-06)	1	1	177,000		177,000
T002	TAILOR	(BPS-04)	1	1	153,000		153,000
N003	NAIB QASID	(BPS-02)	1	1	150,000		150,000
M022	MALHI	(BPS-01)	4	4	499,000		499,000
N003	NAIB QASID	(BPS-01)	4	4	499,000		499,000
S008	SANITARY WORKER	(BPS-01)	3	3	395,000		395,000
W015	WATER CARRIER	(BPS-01)	3	3	374,000		374,000
A01152	Personal pay				190,000	193,000	203,000
A01170	Others				15,000	8,000	15,000
A012	**TOTAL ALLOWANCES**				**372,902,000**	**491,043,035**	**506,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**371,590,000**	**482,611,000**	**504,632,000**
A01202	House Rent Allowance				16,298,000	20,156,000	20,156,000
A01203	Conveyance Allowance				20,842,000	25,815,000	25,815,000
A01207	Washing Allowance				1,398,000	1,701,000	1,701,000
A01208	Dress Allowance				228,000	323,000	323,000
A0120D	Integrated Allowance				41,000	71,000	71,000
A0120Q	Fixed Daily Allowance				45,279,000	55,854,000	55,854,000
A01210	Risk Allowance				34,643,000	42,886,000	42,886,000
A01217	Medical Allowance				13,979,000	17,289,000	
A01224	Entertainment Allowance					3,000	3,000
A01233	Unattractive Area Allowance				10,231,000	12,567,000	12,567,000
A01239	Special Allowance				42,000	42,000	43,000
A01244	Adhoc Relief				3,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				25,934,000	30,544,000	30,544,000
A0124S	Differential Allowance				59,177,000	69,680,000	69,680,000
A0124X	Adhoc Relief Allowance 2023				99,436,000	111,020,000	111,020,000
A0125E	Adhoc Relief Allowance-2024					81,655,000	85,738,000
A01260	Ration Allowance				10,063,000	12,442,000	12,442,000
A01264	Technical Allowance				121,000	142,000	142,000
A01270	Others				33,875,000	420,000	35,647,000
1	Other				33,875,000		35,647,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0015	**SP DISTRICT MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,312,000**	**8,432,035**	**1,443,000**
A01274	Medical Charges			1,312,000	4,753,035	1,443,000
A01299	Others				3,679,000	
A03	**TOTAL OPERATING EXPENSES**			**45,628,000**	**58,628,000**	**45,669,000**
A032	**TOTAL COMMUNICATIONS**			**944,000**	**944,000**	**947,000**
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			876,000	876,000	876,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**244,000**	**244,000**	**244,000**
A03301	Gas			122,000	122,000	122,000
A03302	Water			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,243,000**	**47,243,000**	**37,243,000**
A03805	Travelling Allowance			1,318,000	1,318,000	1,318,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,925,000	45,925,000	35,925,000
A039	**TOTAL GENERAL**			**7,197,000**	**10,197,000**	**7,235,000**
A03901	Stationery			205,000	205,000	226,000
A03902	Printing and Publication			92,000	92,000	92,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			165,000	165,000	182,000
A03953	Investigation Cost			1,530,000	1,530,000	1,530,000
A03963	Feeding Diet Food Charges			4,941,000	7,941,000	4,941,000
A03970	Others			240,000	240,000	240,000
1	Others			240,000		240,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0015	**SP DISTRICT MITHI**					
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			134,000	134,000	134,000
A061	**TOTAL SCHOLARSHIP**			134,000	134,000	134,000
A06103	Cash awards			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,119,000	2,119,000	2,119,000
A130	**TOTAL TRANSPORT**			1,648,000	1,648,000	1,648,000
A13001	Transport			1,648,000	1,648,000	1,648,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			202,000	202,000	202,000
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	269,000	269,000
A13201	Furniture and Fixture			269,000	269,000	269,000
SP DISTRICT MITHI				**743,614,000**	**888,634,035**	**876,841,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0016	**POLICE STATION CHHACHHRO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,957,000**	**54,894,000**	**60,100,000**
A011	**TOTAL PAY**		**75**	**75**	**26,963,000**	**23,600,000**	**26,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**26,550,000**	**23,393,000**	**26,550,000**
A01151	Total Basic Pay Other Staff		74	74	26,537,000	23,386,000	26,537,000
S053	SENIOR CLERK	(BPS-14)				23,386,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	689,000		689,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,988,000		1,988,000
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		212,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,431,000		6,431,000
C157	CONSTABLE	(BPS-07)	50	50	16,101,000		16,101,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,116,000		1,116,000
A01152	Personal pay				13,000	7,000	13,000
A012	**TOTAL ALLOWANCES**				**27,994,000**	**31,294,000**	**33,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,932,000**	**31,028,000**	**33,069,000**
A01202	House Rent Allowance				1,125,000	1,154,000	1,154,000
A01203	Conveyance Allowance				1,364,000	1,350,000	1,350,000
A01207	Washing Allowance				96,000	97,000	97,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,015,000	3,097,000	3,097,000
A01210	Risk Allowance				2,321,000	2,372,000	2,372,000
A01217	Medical Allowance				930,000	941,000	
A01233	Unattractive Area Allowance				669,000	690,000	690,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0016	**POLICE STATION CHHACHHRO MITHI**					
A0124R	Ad-Hoc Relief Allowance-2022			2,090,000	2,129,000	2,129,000
A0124S	Differential Allowance			4,772,000	4,859,000	4,859,000
A0124X	Adhoc Relief Allowance 2023			8,029,000	7,801,000	7,801,000
A0125E	Adhoc Relief Allowance-2024				5,835,000	6,127,000
A01260	Ration Allowance			677,000	683,000	683,000
A01270	Others			2,830,000	5,000	2,695,000
1	Other			2,830,000		2,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**266,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				204,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0016	**POLICE STATION CHHACHHRO MITHI**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHHACHHRO MITHI				**59,807,000**	**59,344,000**	**64,959,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0017	**POLICE STATION ISLAMKOT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,843,000**	**47,957,000**	**57,030,000**
A011	**TOTAL PAY**		**75**	**75**	**27,480,000**	**20,334,000**	**27,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**27,067,000**	**20,127,000**	**27,067,000**
A01151	Total Basic Pay Other Staff		74	74	27,032,000	20,109,000	27,032,000
S053	SENIOR CLERK	(BPS-14)				20,109,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	725,000		725,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,379,000		1,379,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		223,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,587,000		5,587,000
C157	CONSTABLE	(BPS-07)	50	50	17,944,000		17,944,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,174,000		1,174,000
A01152	Personal pay				28,000	14,000	28,000
A01170	Others				7,000	4,000	7,000
A012	**TOTAL ALLOWANCES**				**27,363,000**	**27,623,000**	**29,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,301,000**	**27,353,000**	**29,482,000**
A01202	House Rent Allowance				1,076,000	1,048,000	1,048,000
A01203	Conveyance Allowance				1,344,000	1,296,000	1,296,000
A01207	Washing Allowance				97,000	94,000	94,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,987,000	2,836,000	2,836,000
A01210	Risk Allowance				2,283,000	2,173,000	2,173,000
A01217	Medical Allowance				904,000	867,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0017	**POLICE STATION ISLAMKOT MITHI**					
A01233	Unattractive Area Allowance			657,000	629,000	629,000
A0124R	Ad-Hoc Relief Allowance-2022			2,023,000	1,834,000	1,834,000
A0124S	Differential Allowance			4,619,000	4,184,000	4,184,000
A0124X	Adhoc Relief Allowance 2023			7,745,000	6,706,000	6,706,000
A0125E	Adhoc Relief Allowance-2024				5,031,000	5,283,000
A01260	Ration Allowance			670,000	639,000	639,000
A01270	Others			2,882,000	1,000	2,745,000
1	Other			2,882,000		2,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**270,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				208,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0017	**POLICE STATION ISLAMKOT MITHI**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
	POLICE STATION ISLAMKOT MITHI			**64,963,000**	**57,277,000**	**67,166,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0018	**POLICE STATION KHENSAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,609,000**	**43,522,000**	**51,945,000**
A011	**TOTAL PAY**		**75**	**75**	**24,952,000**	**18,213,000**	**24,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**24,539,000**	**18,006,000**	**24,539,000**
A01151	Total Basic Pay Other Staff		74	74	24,534,000	18,001,000	24,534,000
S053	SENIOR CLERK	(BPS-14)				18,001,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	659,000		659,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,320,000		2,320,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,788,000		5,788,000
C157	CONSTABLE	(BPS-07)	50	50	14,496,000		14,496,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,068,000		1,068,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**24,657,000**	**25,309,000**	**26,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,595,000**	**25,051,000**	**26,925,000**
A01202	House Rent Allowance				1,049,000	1,001,000	1,001,000
A01203	Conveyance Allowance				1,294,000	1,254,000	1,254,000
A01207	Washing Allowance				88,000	85,000	85,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,863,000	2,737,000	2,737,000
A01210	Risk Allowance				2,204,000	2,106,000	2,106,000
A01217	Medical Allowance				885,000	846,000	
A01233	Unattractive Area Allowance				607,000	603,000	603,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0018	**POLICE STATION KHENSAR MITHI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,730,000	1,623,000	1,623,000
A0124S	Differential Allowance			3,945,000	3,699,000	3,699,000
A0124X	Adhoc Relief Allowance 2023			6,655,000	5,966,000	5,966,000
A0125E	Adhoc Relief Allowance-2024				4,508,000	4,733,000
A01260	Ration Allowance			641,000	608,000	608,000
A01270	Others			2,620,000		2,495,000
1	Other			2,620,000		2,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**258,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				196,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0018	**POLICE STATION KHENSAR MITHI**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHENSAR MITHI				**54,459,000**	**47,972,000**	**56,804,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0019	**POLICE STATION TALUKA MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,795,000**	**58,517,000**	**67,013,000**
A011	**TOTAL PAY**		**86**	**86**	**31,838,000**	**25,663,000**	**31,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,317,000**	**659,000**	**1,317,000**
A01101	Total Basic Pay Of Officer		2	2	1,236,000	618,000	1,236,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	727,000		727,000
A119	ASSISTANT	(BPS-16)				618,000	
I022	INSPECTOR	(BPS-16)	1	1	509,000		509,000
A01102	Personal pay				81,000	41,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**30,521,000**	**25,004,000**	**30,521,000**
A01151	Total Basic Pay Other Staff		84	84	30,515,000	25,000,000	30,515,000
S053	SENIOR CLERK	(BPS-14)				25,000,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	586,000		586,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	2,032,000		2,032,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		180,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	7,507,000		7,507,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	541,000		541,000
C157	CONSTABLE	(BPS-07)	50	50	17,473,000		17,473,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,076,000		2,076,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		120,000
A01152	Personal pay				5,000	3,000	5,000
A01170	Others				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**32,957,000**	**32,854,000**	**35,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,889,000**	**32,583,000**	**35,100,000**
A01202	House Rent Allowance				1,241,000	1,171,000	1,171,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0019	**POLICE STATION TALUKA MITHI**					
A01203	Conveyance Allowance			1,499,000	1,449,000	1,449,000
A01207	Washing Allowance			108,000	101,000	101,000
A01208	Dress Allowance			26,000	10,000	10,000
A0120Q	Fixed Daily Allowance			3,448,000	3,083,000	3,083,000
A01210	Risk Allowance			2,665,000	2,383,000	2,383,000
A01217	Medical Allowance			1,070,000	965,000	
A01233	Unattractive Area Allowance			722,000	688,000	688,000
A0124R	Ad-Hoc Relief Allowance-2022			2,552,000	2,277,000	2,277,000
A0124S	Differential Allowance			5,809,000	5,204,000	5,204,000
A0124X	Adhoc Relief Allowance 2023			9,664,000	8,287,000	8,287,000
A0125E	Adhoc Relief Allowance-2024				6,266,000	6,579,000
A01260	Ration Allowance			751,000	693,000	693,000
A01270	Others			3,334,000	6,000	3,175,000
1	Other			3,334,000		3,175,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**271,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				203,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0019	**POLICE STATION TALUKA MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA MITHI				**72,085,000**	**65,207,000**	**74,314,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0020	**POLICE STATION DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,523,000**	**36,584,000**	**44,258,000**
A011	**TOTAL PAY**		**59**	**59**	**21,790,000**	**15,687,000**	**21,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**21,377,000**	**15,480,000**	**21,377,000**
A01151	Total Basic Pay Other Staff		58	58	21,343,000	15,451,000	21,343,000
S053	SENIOR CLERK	(BPS-14)				15,451,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	311,000		311,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,196,000		2,196,000
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		191,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	4,539,000		4,539,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	383,000		383,000
C157	CONSTABLE	(BPS-07)	35	35	11,896,000		11,896,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,700,000		1,700,000
S008	SANITARY WORKER	(BPS-01)	1	1	127,000		127,000
A01152	Personal pay				33,000	28,000	33,000
A01170	Others				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**23,733,000**	**20,897,000**	**22,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,665,000**	**20,684,000**	**22,393,000**
A01202	House Rent Allowance				976,000	787,000	787,000
A01203	Conveyance Allowance				1,210,000	965,000	965,000
A01207	Washing Allowance				83,000	68,000	68,000
A01208	Dress Allowance				14,000	7,000	7,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0020	**POLICE STATION DIPLO MITHI**					
A0120Q	Fixed Daily Allowance			2,553,000	2,020,000	2,020,000
A01210	Risk Allowance			1,972,000	1,553,000	1,553,000
A01217	Medical Allowance			810,000	655,000	
A01233	Unattractive Area Allowance			565,000	459,000	459,000
A0124R	Ad-Hoc Relief Allowance-2022			1,775,000	1,415,000	1,415,000
A0124S	Differential Allowance			4,049,000	3,239,000	3,239,000
A0124X	Adhoc Relief Allowance 2023			6,790,000	5,170,000	5,170,000
A0125E	Adhoc Relief Allowance-2024				3,860,000	4,053,000
A01260	Ration Allowance			575,000	469,000	469,000
A01264	Technical Allowance			8,000	12,000	12,000
A01270	Others			2,285,000	5,000	2,176,000
1	Other			2,285,000		2,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**213,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				145,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0020	**POLICE STATION DIPLO MITHI**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DIPLO MITHI				**50,373,000**	**41,034,000**	**49,117,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MX0021	**POLICE STATION NAGARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,846,000**	**39,525,000**	**44,707,000**
A011	**TOTAL PAY**		**61**	**61**	**20,932,000**	**17,303,000**	**20,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**20,519,000**	**17,096,000**	**20,519,000**
A01151	Total Basic Pay Other Staff		60	60	20,507,000	17,085,000	20,507,000
S053	SENIOR CLERK	(BPS-14)				17,085,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	319,000		319,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,488,000		2,488,000
J053	JUNIOR CLERK	(BPS-11)	1	1	195,000		195,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	5,189,000		5,189,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	393,000		393,000
C157	CONSTABLE	(BPS-07)	35	35	9,707,000		9,707,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	2,085,000		2,085,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
A01152	Personal pay				9,000	9,000	9,000
A01170	Others				3,000	2,000	3,000
A012	**TOTAL ALLOWANCES**				**21,914,000**	**22,222,000**	**23,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,846,000**	**22,024,000**	**23,700,000**
A01202	House Rent Allowance				783,000	723,000	723,000
A01203	Conveyance Allowance				1,049,000	984,000	984,000
A01207	Washing Allowance				67,000	59,000	59,000
A01208	Dress Allowance				14,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0021	**POLICE STATION NAGARPARKAR MITHI**					
A0120Q	Fixed Daily Allowance			2,158,000	1,962,000	1,962,000
A01210	Risk Allowance			1,685,000	1,534,000	1,534,000
A01217	Medical Allowance			688,000	626,000	
A01233	Unattractive Area Allowance			505,000	461,000	461,000
A0124R	Ad-Hoc Relief Allowance-2022			1,721,000	1,576,000	1,576,000
A0124S	Differential Allowance			3,925,000	3,592,000	3,592,000
A0124X	Adhoc Relief Allowance 2023			6,572,000	5,742,000	5,742,000
A0125E	Adhoc Relief Allowance-2024				4,311,000	4,527,000
A01260	Ration Allowance			482,000	433,000	433,000
A01270	Others			2,197,000	6,000	2,092,000
1	Other			2,197,000		2,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**198,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				130,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0021	**POLICE STATION NAGARPARKAR MITHI**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NAGARPARKAR MITHI				**47,696,000**	**43,975,000**	**49,566,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0522	**POLICE STATION VIJUTO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0522	**POLICE STATION VIJUTO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION VIJUTO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0523	**POLICE STATION CHELHAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
MX0523 POLICE STATION CHELHAR					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION CHELHAR			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0524	**POLICE STATION KALOI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0524	**POLICE STATION KALOI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KALOI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0525	**POLICE STATION JHUN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0525	**POLICE STATION JHUN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHUN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0526	**POLICE STATION KHEME-JO-PAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0526	**POLICE STATION KHEME-JO-PAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHEME-JO-PAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0527	**POLICE STATION DANO DANDHAL**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MX0527	**POLICE STATION DANO DANDHAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DANO DANDHAL				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0013	**SP DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,173,901,000**	**1,272,277,995**	**1,301,478,000**
A011	**TOTAL PAY**		**1634**	**1634**	**527,615,000**	**526,845,000**	**527,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**20,073,000**	**22,218,000**	**20,073,000**
A01101	Total Basic Pay Of Officer		45	45	20,035,000	22,199,000	20,035,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	8	8	5,581,000		5,581,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	5	5	1,719,000	22,199,000	1,719,000
I022	INSPECTOR	(BPS-16)	29	29	11,571,000		11,571,000
A01102	Personal pay				38,000	19,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1589**	**1589**	**507,542,000**	**504,627,000**	**507,542,000**
A01151	Total Basic Pay Other Staff		1589	1589	507,171,000	504,305,000	507,171,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	435,000		435,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,802,000	504,305,000	1,802,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		366,000
S224	SUB INSPECTOR	(BPS-14)	41	41	53,416,000		53,416,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	109	109	86,748,000		86,748,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,201,000		3,201,000
A463	ASI (MTO)	(BPS-09)	1	1	298,000		298,000
H032	HEAD CONSTABLE	(BPS-09)	120	120	72,453,000		72,453,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	1,069,000		1,069,000
C157	CONSTABLE	(BPS-07)	1206	1206	254,617,000		254,617,000
C158	CONSTABLE DRIVER	(BPS-07)	66	66	28,796,000		28,796,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0013	**SP DISTRICT MATIARI**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	622,000		622,000
T002	TAILOR	(BPS-04)	2	2	437,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	10	10	1,778,000		1,778,000
S008	SANITARY WORKER	(BPS-01)	5	5	919,000		919,000
A01152	Personal pay				371,000	322,000	371,000
A012	**TOTAL ALLOWANCES**				**646,286,000**	**745,432,995**	**773,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**642,807,000**	**736,653,000**	**770,118,000**
A01202	House Rent Allowance				29,606,000	30,877,000	30,877,000
A01203	Conveyance Allowance				37,834,000	39,701,000	39,701,000
A01207	Washing Allowance				1,741,000	1,828,000	1,828,000
A01208	Dress Allowance				688,000	493,000	493,000
A0120D	Integrated Allowance				101,000	101,000	101,000
A0120Q	Fixed Daily Allowance				80,720,000	84,440,000	84,440,000
A01210	Risk Allowance				62,138,000	65,064,000	65,064,000
A01217	Medical Allowance				25,080,000	26,231,000	
A0121N	Personal Allowance				3,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017					16,000	
A01239	Special Allowance				35,000	26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018					20,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A01242	Consolidation Travelling Allowance				8,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				47,682,000	48,794,000	48,794,000
A0124S	Differential Allowance				108,713,000	111,346,000	111,346,000
A0124X	Adhoc Relief Allowance 2023				178,038,000	174,171,000	174,171,000
A0125E	Adhoc Relief Allowance-2024					134,727,000	141,463,000
A01260	Ration Allowance				17,663,000	18,741,000	18,741,000
A01264	Technical Allowance				141,000	20,000	20,000
A01270	Others				52,616,000	25,000	53,048,000
1	Other				52,616,000		53,048,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,479,000**	**8,779,995**	**3,745,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0013	**SP DISTRICT MATIARI**					
A01274	Medical Charges			2,664,000	2,767,995	2,930,000
A01299	Others			815,000	6,012,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**39,839,000**	**51,691,000**	**39,882,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**2,346,000**	**398,000**	**2,346,000**
A03301	Gas			398,000	398,000	398,000
A03303	Electricity			1,948,000		1,948,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,744,000**	**44,744,000**	**34,744,000**
A03805	Travelling Allowance			1,696,000	1,696,000	1,696,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,048,000	43,048,000	33,048,000
A039	**TOTAL GENERAL**			**2,596,000**	**6,396,000**	**2,632,000**
A03901	Stationery			101,000	1,101,000	111,000
A03902	Printing and Publication			28,000	828,000	28,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			256,000	256,000	282,000
A03953	Investigation Cost			1,441,000	1,441,000	1,441,000
A03963	Feeding Diet Food Charges				1,500,000	
A03970	Others			746,000	1,246,000	746,000
1	Others			746,000		746,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0013	**SP DISTRICT MATIARI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,005,000	6,305,000	2,005,000
A130	**TOTAL TRANSPORT**			1,642,000	5,142,000	1,642,000
A13001	Transport			1,642,000	5,142,000	1,642,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			202,000	602,000	202,000
A13101	Machinery and Equipment			202,000	602,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			161,000	561,000	161,000
A13201	Furniture and Fixture			161,000	561,000	161,000
SP DISTRICT MATIARI				**1,215,947,000**	**1,331,375,995**	**1,343,567,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0014	**POLICE STATION TALUKA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,086,000**	**65,392,000**	**70,769,000**
A011	**TOTAL PAY**		**82**	**82**	**31,943,000**	**28,957,000**	**31,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,060,000**	**1,432,000**	**4,074,000**
A01101	Total Basic Pay Of Officer		2	2	4,059,000	1,418,000	4,059,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	2,577,000		2,577,000
A119	ASSISTANT	(BPS-16)				1,418,000	
I022	INSPECTOR	(BPS-16)	1	1	1,482,000		1,482,000
A01102	Personal pay				1,000	14,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**27,883,000**	**27,525,000**	**27,891,000**
A01151	Total Basic Pay Other Staff		80	80	27,815,000	27,453,000	27,815,000
S053	SENIOR CLERK	(BPS-14)				27,453,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,271,000		1,271,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	3,424,000		3,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		196,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	3,006,000		3,006,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	702,000		702,000
C157	CONSTABLE	(BPS-07)	50	50	15,006,000		15,006,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,080,000		4,080,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		130,000
A01152	Personal pay				68,000	72,000	76,000
A012	**TOTAL ALLOWANCES**				**32,143,000**	**36,435,000**	**38,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,075,000**	**36,165,000**	**38,729,000**
A01202	House Rent Allowance				1,167,000	1,210,000	1,210,000
A01203	Conveyance Allowance				1,497,000	1,533,000	1,533,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0014	**POLICE STATION TALUKA MATIARI**					
A01207	Washing Allowance			68,000	65,000	65,000
A01208	Dress Allowance			17,000	30,000	30,000
A0120Q	Fixed Daily Allowance			3,248,000	3,297,000	3,297,000
A01210	Risk Allowance			2,487,000	2,513,000	2,513,000
A01217	Medical Allowance			991,000	983,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,690,000	2,736,000	2,736,000
A0124S	Differential Allowance			6,086,000	6,167,000	6,167,000
A0124X	Adhoc Relief Allowance 2023			10,025,000	9,693,000	9,693,000
A0125E	Adhoc Relief Allowance-2024				7,257,000	7,620,000
A01260	Ration Allowance			692,000	676,000	676,000
A01264	Technical Allowance			17,000	2,000	2,000
A01270	Others			3,090,000	3,000	3,187,000
1	Other			3,090,000		3,187,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**270,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				202,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0014	**POLICE STATION TALUKA MATIARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA MATIARI				**71,376,000**	**72,082,000**	**78,070,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0015	**POLICE STATION BHITSHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,398,000**	**67,878,000**	**73,170,000**
A011	**TOTAL PAY**		**95**	**95**	**32,832,000**	**29,885,000**	**32,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**604,000**	**217,000**	**604,000**
A01101	Total Basic Pay Of Officer		1	1	604,000	217,000	604,000
A119	ASSISTANT	(BPS-16)				217,000	
I022	INSPECTOR	(BPS-16)	1	1	604,000		604,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**32,228,000**	**29,668,000**	**32,228,000**
A01151	Total Basic Pay Other Staff		94	94	32,170,000	29,639,000	32,170,000
S053	SENIOR CLERK	(BPS-14)				29,639,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	607,000		607,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	3,741,000		3,741,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,767,000		4,767,000
C157	CONSTABLE	(BPS-07)	70	70	19,720,000		19,720,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	3,335,000		3,335,000
A01152	Personal pay				58,000	29,000	58,000
A012	**TOTAL ALLOWANCES**				**36,566,000**	**37,993,000**	**40,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,504,000**	**37,679,000**	**40,270,000**
A01202	House Rent Allowance				1,370,000	1,263,000	1,263,000
A01203	Conveyance Allowance				1,697,000	1,598,000	1,598,000
A01207	Washing Allowance				81,000	75,000	75,000
A01208	Dress Allowance				15,000	20,000	20,000
A0120Q	Fixed Daily Allowance				3,794,000	3,514,000	3,514,000
A01210	Risk Allowance				2,884,000	2,702,000	2,702,000
A01217	Medical Allowance				1,138,000	1,060,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,005,000	2,784,000	2,784,000
A0124S	Differential Allowance				6,864,000	6,359,000	6,359,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0015	**POLICE STATION BHITSHAH MATIARI**					
A0124X	Adhoc Relief Allowance 2023			11,370,000	10,037,000	10,037,000
A0125E	Adhoc Relief Allowance-2024				7,486,000	7,860,000
A01260	Ration Allowance			845,000	781,000	781,000
A01270	Others			3,441,000		3,277,000
1	Other			3,441,000		3,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**314,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				252,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0015	**POLICE STATION BHITSHAH MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BHITSHAH MATIARI				**74,248,000**	**72,328,000**	**78,029,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0016	**POLICE STATION SEKHAT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,723,000**	**52,528,000**	**60,548,000**
A011	**TOTAL PAY**		**95**	**95**	**28,941,000**	**23,084,000**	**28,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**565,000**	**576,000**	**565,000**
A01101	Total Basic Pay Of Officer		1	1	565,000	576,000	565,000
A119	ASSISTANT	(BPS-16)				576,000	
I022	INSPECTOR	(BPS-16)	1	1	565,000		565,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**28,376,000**	**22,508,000**	**28,382,000**
A01151	Total Basic Pay Other Staff		94	94	28,342,000	22,470,000	28,342,000
S053	SENIOR CLERK	(BPS-14)				22,470,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,326,000		1,326,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,662,000		2,662,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,661,000		3,661,000
C157	CONSTABLE	(BPS-07)	70	70	17,325,000		17,325,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	3,368,000		3,368,000
A01152	Personal pay				34,000	38,000	40,000
A012	**TOTAL ALLOWANCES**				**31,782,000**	**29,444,000**	**31,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,720,000**	**29,183,000**	**31,533,000**
A01202	House Rent Allowance				1,161,000	986,000	986,000
A01203	Conveyance Allowance				1,466,000	1,240,000	1,240,000
A01207	Washing Allowance				70,000	59,000	59,000
A01208	Dress Allowance				15,000	13,000	13,000
A0120Q	Fixed Daily Allowance				3,284,000	2,737,000	2,737,000
A01210	Risk Allowance				2,507,000	2,134,000	2,134,000
A01217	Medical Allowance				989,000	834,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,609,000	2,142,000	2,142,000
A0124S	Differential Allowance				5,954,000	4,906,000	4,906,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0016	**POLICE STATION SEKHAT MATIARI**					
A0124X	Adhoc Relief Allowance 2023			9,900,000	7,745,000	7,745,000
A0125E	Adhoc Relief Allowance-2024				5,770,000	6,059,000
A01260	Ration Allowance			721,000	616,000	616,000
A01264	Technical Allowance			8,000	1,000	1,000
A01270	Others			3,036,000		2,895,000
1	Other			3,036,000		2,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**261,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				199,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0016	**POLICE STATION SEKHAT MATIARI**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SEKHAT MATIARI				**65,573,000**	**56,978,000**	**65,407,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0017	**POLICE STATION KHYBRANI MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,519,000**	**68,985,000**	**74,819,000**
A011	**TOTAL PAY**		**95**	**95**	**33,406,000**	**29,787,000**	**33,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**416,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	416,000	413,000
A119	ASSISTANT	(BPS-16)				416,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**32,993,000**	**29,371,000**	**32,993,000**
A01151	Total Basic Pay Other Staff		94	94	32,936,000	29,342,000	32,936,000
S053	SENIOR CLERK	(BPS-14)				29,342,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,834,000		1,834,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	4,014,000		4,014,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,466,000		4,466,000
C157	CONSTABLE	(BPS-07)	70	70	19,165,000		19,165,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	3,457,000		3,457,000
A01152	Personal pay				57,000	29,000	57,000
A012	**TOTAL ALLOWANCES**				**39,113,000**	**39,198,000**	**41,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,051,000**	**38,846,000**	**41,345,000**
A01202	House Rent Allowance				1,538,000	1,438,000	1,438,000
A01203	Conveyance Allowance				1,961,000	1,824,000	1,824,000
A01207	Washing Allowance				97,000	86,000	86,000
A01208	Dress Allowance					25,000	25,000
A0120Q	Fixed Daily Allowance				4,366,000	3,949,000	3,949,000
A01210	Risk Allowance				3,393,000	3,085,000	3,085,000
A01217	Medical Allowance				1,332,000	1,210,000	
A01239	Special Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,069,000	2,727,000	2,727,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0017	**POLICE STATION KHYBRANI MATIARI**					
A0124S	Differential Allowance			7,027,000	6,216,000	6,216,000
A0124X	Adhoc Relief Allowance 2023			11,750,000	9,952,000	9,952,000
A0125E	Adhoc Relief Allowance-2024				7,439,000	7,811,000
A01260	Ration Allowance			1,004,000	890,000	890,000
A01264	Technical Allowance			8,000	1,000	1,000
A01270	Others			3,502,000		3,337,000
1	Other			3,502,000		3,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**352,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				290,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0017	**POLICE STATION KHYBRANI MATIARI**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHYBRANI MATIARI				**77,369,000**	**73,435,000**	**79,678,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0018	**POLICE STATION ODEROLAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,866,000**	**44,611,000**	**48,910,000**
A011	**TOTAL PAY**		**74**	**74**	**22,121,000**	**19,357,000**	**22,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,143,000**	**629,000**	**1,143,000**
A01101	Total Basic Pay Of Officer		1	1	1,137,000	626,000	1,137,000
A119	ASSISTANT	(BPS-16)				626,000	
I022	INSPECTOR	(BPS-16)	1	1	1,137,000		1,137,000
A01102	Personal pay				6,000	3,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**20,978,000**	**18,728,000**	**20,978,000**
A01151	Total Basic Pay Other Staff		73	73	20,961,000	18,720,000	20,961,000
S053	SENIOR CLERK	(BPS-14)				18,720,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	772,000		772,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	3	3	1,780,000		1,780,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	2,536,000		2,536,000
C157	CONSTABLE	(BPS-07)	50	50	11,874,000		11,874,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,736,000		3,736,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				17,000	8,000	17,000
A012	**TOTAL ALLOWANCES**				**24,745,000**	**25,254,000**	**26,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,677,000**	**25,016,000**	**26,714,000**
A01202	House Rent Allowance				967,000	899,000	899,000
A01203	Conveyance Allowance				1,224,000	1,177,000	1,177,000
A01207	Washing Allowance				58,000	50,000	50,000
A01208	Dress Allowance				2,000	27,000	27,000
A0120Q	Fixed Daily Allowance				2,634,000	2,413,000	2,413,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0018	**POLICE STATION ODEROLAL MATIARI**					
A01210	Risk Allowance			2,016,000	1,857,000	1,857,000
A01217	Medical Allowance			827,000	757,000	
A01239	Special Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,980,000	1,799,000	1,799,000
A0124S	Differential Allowance			4,532,000	4,106,000	4,106,000
A0124X	Adhoc Relief Allowance 2023			7,516,000	6,515,000	6,515,000
A0125E	Adhoc Relief Allowance-2024				4,896,000	5,141,000
A01260	Ration Allowance			597,000	519,000	519,000
A01270	Others			2,321,000		2,210,000
1	Other			2,321,000		2,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**238,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				170,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0018	**POLICE STATION ODEROLAL MATIARI**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ODEROLAL MATIARI				**51,716,000**	**49,061,000**	**53,769,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0019	**POLICE STATION HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,358,000**	**72,596,000**	**77,484,000**
A011	**TOTAL PAY**		**101**	**101**	**34,374,000**	**31,925,000**	**34,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,984,000**	**1,046,000**	**1,984,000**
A01101	Total Basic Pay Of Officer		1	1	1,975,000	1,041,000	1,975,000
A119	ASSISTANT	(BPS-16)				1,041,000	
I022	INSPECTOR	(BPS-16)	1	1	1,975,000		1,975,000
A01102	Personal pay				9,000	5,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**32,390,000**	**30,879,000**	**32,390,000**
A01151	Total Basic Pay Other Staff		100	100	32,299,000	30,860,000	32,299,000
S053	SENIOR CLERK	(BPS-14)				30,860,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,521,000		1,521,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	4,880,000		4,880,000
J053	JUNIOR CLERK	(BPS-11)	1	1	188,000		188,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	2,125,000		2,125,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	376,000		376,000
C157	CONSTABLE	(BPS-07)	68	68	17,762,000		17,762,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,322,000		5,322,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		125,000
A01152	Personal pay				91,000	19,000	91,000
A012	**TOTAL ALLOWANCES**				**36,984,000**	**40,671,000**	**43,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,916,000**	**40,352,000**	**43,035,000**
A01202	House Rent Allowance				1,266,000	1,280,000	1,280,000
A01203	Conveyance Allowance				1,754,000	1,753,000	1,753,000
A01207	Washing Allowance				82,000	80,000	80,000
A01208	Dress Allowance				2,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0019	**POLICE STATION HALA MATIARI**					
A0120Q	Fixed Daily Allowance			3,727,000	3,736,000	3,736,000
A01210	Risk Allowance			2,841,000	2,954,000	2,954,000
A01217	Medical Allowance			1,168,000	1,144,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,063,000	2,985,000	2,985,000
A0124S	Differential Allowance			7,011,000	6,819,000	6,819,000
A0124X	Adhoc Relief Allowance 2023			11,540,000	10,713,000	10,713,000
A0125E	Adhoc Relief Allowance-2024				8,037,000	8,439,000
A01260	Ration Allowance			854,000	832,000	832,000
A01264	Technical Allowance			10,000	2,000	2,000
A01270	Others			3,598,000	2,000	3,427,000
1	Other			3,598,000		3,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**319,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				251,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0019	**POLICE STATION HALA MATIARI**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION HALA MATIARI				**78,648,000**	**79,286,000**	**84,785,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
MY0020	**POLICE STATION SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,081,000**	**68,697,000**	**70,316,000**
A011	**TOTAL PAY**		**89**	**89**	**29,311,000**	**29,881,000**	**29,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,145,000**	**576,000**	**1,145,000**
A01101	Total Basic Pay Of Officer		1	1	1,145,000	576,000	1,145,000
A119	ASSISTANT	(BPS-16)				576,000	
I022	INSPECTOR	(BPS-16)	1	1	1,145,000		1,145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**28,166,000**	**29,305,000**	**28,183,000**
A01151	Total Basic Pay Other Staff		88	88	28,155,000	29,278,000	28,155,000
S053	SENIOR CLERK	(BPS-14)				29,278,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,872,000		1,872,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,949,000		3,949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		183,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	2,051,000		2,051,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	367,000		367,000
C157	CONSTABLE	(BPS-07)	58	58	16,575,000		16,575,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,036,000		3,036,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		122,000
A01152	Personal pay				11,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**31,770,000**	**38,816,000**	**40,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,702,000**	**38,508,000**	**40,913,000**
A01202	House Rent Allowance				1,229,000	1,407,000	1,407,000
A01203	Conveyance Allowance				1,557,000	1,829,000	1,829,000
A01207	Washing Allowance				72,000	81,000	81,000
A01208	Dress Allowance					28,000	28,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0020	**POLICE STATION SAEEDABAD MATIARI**					
A0120N	Special allowances @ 20% of basic pay for Secretar				5,000	5,000
A0120Q	Fixed Daily Allowance			3,375,000	3,772,000	3,772,000
A01210	Risk Allowance			2,582,000	2,987,000	2,987,000
A01217	Medical Allowance			1,032,000	1,156,000	
A01239	Special Allowance				5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,566,000	2,746,000	2,746,000
A0124S	Differential Allowance			5,874,000	6,270,000	6,270,000
A0124X	Adhoc Relief Allowance 2023			9,725,000	9,933,000	9,933,000
A0125E	Adhoc Relief Allowance-2024				7,466,000	7,839,000
A01260	Ration Allowance			751,000	820,000	820,000
A01264	Technical Allowance			18,000	2,000	2,000
A01270	Others			2,921,000	1,000	3,189,000
1	Other			2,921,000		3,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**308,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				240,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0020	**POLICE STATION SAEEDABAD MATIARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SAEEDABAD MATIARI				**68,371,000**	**75,387,000**	**77,617,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0303	**POLICE STATION HALA OLD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0303	**POLICE STATION HALA OLD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION HALA OLD				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0304	**POLICE STATION SHAHPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0304	**POLICE STATION SHAHPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SHAHPUR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0305	**POLICE STATION ODERO LAL VILLAGE**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0305	**POLICE STATION ODERO LAL VILLAGE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ODERO LAL VILLAGE				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0306	**POLICE STATION BHANOTH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0306	**POLICE STATION BHANOTH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BHANOTH				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0307	**POLICE STATION BHUTTO FOREST**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
MY0307	**POLICE STATION BHUTTO FOREST**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BHUTTO FOREST				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0014	**SP DISTRICT NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,386,846,000**	**2,260,713,285**	**2,465,257,000**
A011	**TOTAL PAY**		**3199**	**3199**	**1,108,470,000**	**970,176,000**	**1,108,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**27,672,000**	**27,664,000**	**27,672,000**
A01101	Total Basic Pay Of Officer		61	61	27,163,000	27,216,000	27,163,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	565,000		565,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	10	10	8,102,000		8,102,000
P019	PDSP	(BPS-17)	1	1	450,000		450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	354,000		354,000
A119	ASSISTANT	(BPS-16)	3	3	1,459,000	27,216,000	1,459,000
I022	INSPECTOR	(BPS-16)	39	39	14,112,000		14,112,000
P129	PROSECUTING INSPECTOR	(BPS-16)	6	6	2,121,000		2,121,000
A01102	Personal pay				509,000	448,000	509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3138**	**3138**	**1,080,798,000**	**942,512,000**	**1,080,798,000**
A01151	Total Basic Pay Other Staff		3138	3138	1,076,079,000	941,525,000	1,076,079,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	345,000		345,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,592,000	941,525,000	1,592,000
S181	STENOGRAPHER	(BPS-14)	1	1	290,000		290,000
S224	SUB INSPECTOR	(BPS-14)	52	52	81,365,000		81,365,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	136	136	132,122,000		132,122,000
J053	JUNIOR CLERK	(BPS-11)	23	23	6,207,000		6,207,000
A463	ASI (MTO)	(BPS-09)	1	1	237,000		237,000
H032	HEAD CONSTABLE	(BPS-09)	286	286	197,048,000		197,048,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	28,044,000		28,044,000
C157	CONSTABLE	(BPS-07)	2417	2417	500,184,000		500,184,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0014	**SP DISTRICT NAUSHERO FEROZ**						
C158	CONSTABLE DRIVER	(BPS-07)	173	173	122,049,000		122,049,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	1	1	216,000		216,000
E021	ELECTRICIAN	(BPS-06)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-02)	1	1	169,000		169,000
C123	COBBLER	(BPS-01)	1	1	141,000		141,000
M022	MALHI	(BPS-01)	2	2	281,000		281,000
N003	NAIB QASID	(BPS-01)	6	6	844,000		844,000
S008	SANITARY WORKER	(BPS-01)	14	14	3,900,000		3,900,000
W015	WATER CARRIER	(BPS-01)	6	6	844,000		844,000
A01152	Personal pay				4,719,000	987,000	4,719,000
A012	**TOTAL ALLOWANCES**				**1,278,376,000**	**1,290,537,285**	**1,356,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,277,077,000**	**1,278,811,000**	**1,355,358,000**
A01202	House Rent Allowance				57,999,000	52,213,000	52,213,000
A01203	Conveyance Allowance				74,637,000	65,777,000	65,777,000
A01207	Washing Allowance				3,810,000	3,036,000	3,036,000
A01208	Dress Allowance				586,000	682,000	682,000
A01209	Special Additional Allowance				38,000	38,000	38,000
A0120D	Integrated Allowance				67,000	65,000	65,000
A0120Q	Fixed Daily Allowance				158,192,000	138,100,000	138,100,000
A01210	Risk Allowance				109,242,000	103,539,000	103,539,000
A01217	Medical Allowance				50,605,000	43,438,000	
A0121N	Personal Allowance				13,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013					12,000	
A01225	Instruction Allowance					12,000	12,000
A0122C	Adhoc Relief Allowance - 2015					9,000	
A0122M	Adhoc Relief Allowance 2016					26,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				90,000	108,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01239	Special Allowance				87,000	59,000	59,000
A0123G	Ad-hoc Relief Allowance-2018					20,000	
A0123P	Ad-hoc Relief A 2019					29,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0014	**SP DISTRICT NAUSHERO FEROZ**					
A0123X	Adhoc Relief Allowance-2020				32,000	
A0124F	Adhoc Relief Allowance-2021				49,000	
A0124R	Ad-Hoc Relief Allowance-2022			99,924,000	87,385,000	87,385,000
A0124S	Differential Allowance			227,283,000	199,350,000	199,350,000
A0124X	Adhoc Relief Allowance 2023			355,454,000	315,953,000	315,953,000
A0125E	Adhoc Relief Allowance-2024				235,736,000	247,523,000
A01260	Ration Allowance			37,035,000	30,976,000	30,976,000
A01264	Technical Allowance			156,000	63,000	63,000
A01270	Others			101,859,000	2,077,000	110,466,000
1	Other			101,859,000		110,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,299,000**	**11,726,285**	**1,429,000**
A01274	Medical Charges			1,299,000	1,658,285	1,429,000
A01299	Others				10,068,000	
A03	**TOTAL OPERATING EXPENSES**			**53,121,000**	**53,121,000**	**53,180,000**
A032	**TOTAL COMMUNICATIONS**			**2,565,000**	**2,565,000**	**2,565,000**
A03202	Telephone and Trunk call			2,565,000	2,565,000	2,565,000
A033	**TOTAL UTILITIES**			**1,922,000**	**1,922,000**	**1,922,000**
A03301	Gas			449,000	449,000	449,000
A03302	Water			1,473,000	1,473,000	1,473,000
A034	**TOTAL OCCUPANCY COSTS**			**222,000**	**222,000**	**233,000**
A03407	Rates and Taxes			222,000	222,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**43,244,000**	**43,244,000**	**43,244,000**
A03805	Travelling Allowance			1,637,000	1,637,000	1,637,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,607,000	41,607,000	41,607,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0014	**SP DISTRICT NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			5,168,000	5,168,000	5,216,000
A03901	Stationery			298,000	298,000	328,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03927	Purchase of Drug and Medicines			178,000	178,000	196,000
A03953	Investigation Cost			2,824,000	2,824,000	2,824,000
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			135,000	135,000	135,000
1	Others			135,000		135,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,123,000	2,123,000	2,123,000
A130	**TOTAL TRANSPORT**			1,686,000	1,686,000	1,686,000
A13001	Transport			1,686,000	1,686,000	1,686,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			168,000	168,000	168,000
A13101	Machinery and Equipment			168,000	168,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			269,000	269,000	269,000
A13201	Furniture and Fixture			269,000	269,000	269,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
NX0014 SP DISTRICT NAUSHERO FEROZ					
SP DISTRICT NAUSHERO FEROZ			**2,442,292,000**	**2,319,759,285**	**2,520,762,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0015	**POLICE STATION BHIRYA NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,059,000**	**66,248,000**	**72,121,000**
A011	**TOTAL PAY**		**100**	**100**	**32,444,000**	**28,618,000**	**32,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**32,031,000**	**28,411,000**	**32,031,000**
A01151	Total Basic Pay Other Staff		99	99	31,885,000	28,387,000	31,885,000
S053	SENIOR CLERK	(BPS-14)				28,387,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	685,000		685,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,187,000		1,187,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,061,000		6,061,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	4,049,000		4,049,000
C157	CONSTABLE	(BPS-07)	70	70	19,553,000		19,553,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		140,000
A01152	Personal pay				146,000	24,000	146,000
A012	**TOTAL ALLOWANCES**				**36,615,000**	**37,630,000**	**39,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,553,000**	**37,277,000**	**39,609,000**
A01202	House Rent Allowance				1,469,000	1,447,000	1,447,000
A01203	Conveyance Allowance				1,891,000	1,797,000	1,797,000
A01207	Washing Allowance				92,000	86,000	86,000
A01208	Dress Allowance				15,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				4,134,000	3,846,000	3,846,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0015	**POLICE STATION BHIRYA NAUSHERO FEROZ**					
A01210	Risk Allowance			3,177,000	2,946,000	2,946,000
A01217	Medical Allowance			1,306,000	1,215,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,837,000	2,584,000	2,584,000
A0124S	Differential Allowance			6,480,000	5,907,000	5,907,000
A0124X	Adhoc Relief Allowance 2023			10,791,000	9,448,000	9,448,000
A0125E	Adhoc Relief Allowance-2024				7,052,000	7,405,000
A01260	Ration Allowance			954,000	891,000	891,000
A01264	Technical Allowance			4,000	1,000	1,000
A01270	Others			3,392,000	36,000	3,230,000
1	Other			3,392,000		3,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**353,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				291,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0015	**POLICE STATION BHIRYA NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BHIRYA NAUSHERO FEROZ				**76,349,000**	**72,938,000**	**79,422,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0016	**POLICE STATION THARUSHAH NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,451,000**	**58,130,000**	**68,464,000**
A011	**TOTAL PAY**		**100**	**100**	**33,390,000**	**25,466,000**	**33,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**943,000**	**957,000**	**943,000**
A01101	Total Basic Pay Of Officer		1	1	943,000	957,000	943,000
A119	ASSISTANT	(BPS-16)				957,000	
I022	INSPECTOR	(BPS-16)	1	1	943,000		943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**32,447,000**	**24,509,000**	**32,447,000**
A01151	Total Basic Pay Other Staff		99	99	32,196,000	24,488,000	32,196,000
S053	SENIOR CLERK	(BPS-14)				24,488,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	586,000		586,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,752,000		1,752,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		180,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,116,000		6,116,000
C157	CONSTABLE	(BPS-07)	70	70	18,355,000		18,355,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,087,000		5,087,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		120,000
A01152	Personal pay				251,000	21,000	251,000
A012	**TOTAL ALLOWANCES**				**34,061,000**	**32,664,000**	**35,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,999,000**	**32,376,000**	**35,006,000**
A01202	House Rent Allowance				1,313,000	1,209,000	1,209,000
A01203	Conveyance Allowance				1,654,000	1,483,000	1,483,000
A01207	Washing Allowance				78,000	69,000	69,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,571,000	3,123,000	3,123,000
A01210	Risk Allowance				2,748,000	2,365,000	2,365,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0016	**POLICE STATION THARUSHAH NAUSHERO FEROZ**					
A01217	Medical Allowance			1,112,000	972,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,717,000	2,328,000	2,328,000
A0124S	Differential Allowance			6,206,000	5,315,000	5,315,000
A0124X	Adhoc Relief Allowance 2023			10,293,000	8,472,000	8,472,000
A0125E	Adhoc Relief Allowance-2024				6,287,000	6,601,000
A01260	Ration Allowance			812,000	706,000	706,000
A01270	Others			3,480,000	32,000	3,320,000
1	Other			3,480,000		3,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**288,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				226,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0016	**POLICE STATION THARUSHAH NAUSHERO FEROZ**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION THARUSHAH NAUSHERO FEROZ				**77,571,000**	**67,450,000**	**78,600,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0017	**POLICE STATION MEHRABPUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,664,000**	**55,390,000**	**65,377,000**
A011	**TOTAL PAY**		**100**	**100**	**32,151,000**	**24,507,000**	**32,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**31,738,000**	**24,300,000**	**31,738,000**
A01151	Total Basic Pay Other Staff		99	99	31,445,000	24,249,000	31,445,000
S053	SENIOR CLERK	(BPS-14)				24,249,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	563,000		563,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,200,000		2,200,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,876,000		5,876,000
C157	CONSTABLE	(BPS-07)	70	70	17,631,000		17,631,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,887,000		4,887,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		115,000
A01152	Personal pay				293,000	51,000	293,000
A012	**TOTAL ALLOWANCES**				**32,513,000**	**30,883,000**	**33,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,451,000**	**30,613,000**	**33,158,000**
A01202	House Rent Allowance				1,181,000	1,059,000	1,059,000
A01203	Conveyance Allowance				1,505,000	1,352,000	1,352,000
A01207	Washing Allowance				74,000	63,000	63,000
A0120Q	Fixed Daily Allowance				3,276,000	2,840,000	2,840,000
A01210	Risk Allowance				2,547,000	2,178,000	2,178,000
A01217	Medical Allowance				1,053,000	909,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0017	**POLICE STATION MEHRABPUR NAUSHERO FEROZ**					
A0124R	Ad-Hoc Relief Allowance-2022			2,647,000	2,240,000	2,240,000
A0124S	Differential Allowance			6,062,000	5,133,000	5,133,000
A0124X	Adhoc Relief Allowance 2023			9,984,000	8,145,000	8,145,000
A0125E	Adhoc Relief Allowance-2024				6,005,000	6,305,000
A01260	Ration Allowance			777,000	657,000	657,000
A01270	Others			3,345,000	32,000	3,186,000
1	Other			3,345,000		3,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**270,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				208,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0017	**POLICE STATION MEHRABPUR NAUSHERO FEROZ**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MEHRABPUR NAUSHERO FEROZ				**74,784,000**	**64,710,000**	**75,513,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0018	**POLICE STATION TALUKA NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,769,000**	**48,930,000**	**55,268,000**
A011	**TOTAL PAY**		**85**	**85**	**26,197,000**	**21,701,000**	**26,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,372,000**	**686,000**	**1,372,000**
A01101	Total Basic Pay Of Officer		2	2	1,372,000	686,000	1,372,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	515,000		515,000
A119	ASSISTANT	(BPS-16)				686,000	
I022	INSPECTOR	(BPS-16)	1	1	857,000		857,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**24,825,000**	**21,015,000**	**24,825,000**
A01151	Total Basic Pay Other Staff		83	83	24,505,000	20,935,000	24,505,000
S053	SENIOR CLERK	(BPS-14)				20,935,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	839,000		839,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	4,518,000		4,518,000
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		172,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	2,219,000		2,219,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	345,000		345,000
C157	CONSTABLE	(BPS-07)	50	50	13,851,000		13,851,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,447,000		2,447,000
S008	SANITARY WORKER	(BPS-01)	1	1	114,000		114,000
A01152	Personal pay				320,000	80,000	320,000
A012	**TOTAL ALLOWANCES**				**28,572,000**	**27,229,000**	**29,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,504,000**	**26,995,000**	**28,996,000**
A01202	House Rent Allowance				1,110,000	1,008,000	1,008,000
A01203	Conveyance Allowance				1,562,000	1,340,000	1,340,000
A01207	Washing Allowance				67,000	58,000	58,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0018	**POLICE STATION TALUKA NAUSHERO FEROZ**					
A01208	Dress Allowance			18,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,059,000	2,712,000	2,712,000
A01210	Risk Allowance			2,383,000	2,043,000	2,043,000
A01217	Medical Allowance			939,000	821,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,251,000	1,888,000	1,888,000
A0124S	Differential Allowance			5,126,000	4,309,000	4,309,000
A0124X	Adhoc Relief Allowance 2023			8,548,000	6,937,000	6,937,000
A0125E	Adhoc Relief Allowance-2024				5,195,000	5,455,000
A01260	Ration Allowance			679,000	593,000	593,000
A01270	Others			2,717,000	26,000	2,588,000
1	Other			2,717,000		2,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**234,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				166,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0018	**POLICE STATION TALUKA NAUSHERO FEROZ**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA NAUSHERO FEROZ				**68,019,000**	**61,180,000**	**68,539,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0019	**POLICE STATION PADIDAN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,670,000**	**28,133,000**	**33,208,000**
A011	**TOTAL PAY**		**44**	**44**	**16,249,000**	**12,394,000**	**16,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,062,000**	**1,070,000**	**1,062,000**
A01101	Total Basic Pay Of Officer		1	1	1,062,000	1,070,000	1,062,000
A119	ASSISTANT	(BPS-16)				1,070,000	
I022	INSPECTOR	(BPS-16)	1	1	1,062,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**15,187,000**	**11,324,000**	**15,187,000**
A01151	Total Basic Pay Other Staff		43	43	15,065,000	11,273,000	15,065,000
S053	SENIOR CLERK	(BPS-14)				11,273,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	334,000		334,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,798,000		2,798,000
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		204,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	615,000		615,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	410,000		410,000
C157	CONSTABLE	(BPS-07)	25	25	8,061,000		8,061,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,507,000		2,507,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		136,000
A01152	Personal pay				122,000	51,000	122,000
A012	**TOTAL ALLOWANCES**				**16,421,000**	**15,739,000**	**16,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,353,000**	**15,580,000**	**16,884,000**
A01202	House Rent Allowance				574,000	522,000	522,000
A01203	Conveyance Allowance				809,000	704,000	704,000
A01207	Washing Allowance				35,000	30,000	30,000
A01208	Dress Allowance				15,000	15,000	15,000
A01209	Special Additional Allowance				4,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0019	**POLICE STATION PADIDAN NAUSHERO FEROZ**					
A0120Q	Fixed Daily Allowance			1,637,000	1,417,000	1,417,000
A01210	Risk Allowance			1,269,000	1,101,000	1,101,000
A01217	Medical Allowance			521,000	459,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,336,000	1,147,000	1,147,000
A0124S	Differential Allowance			3,041,000	2,609,000	2,609,000
A0124X	Adhoc Relief Allowance 2023			5,059,000	4,164,000	4,164,000
A0125E	Adhoc Relief Allowance-2024				3,088,000	3,242,000
A01260	Ration Allowance			359,000	313,000	313,000
A01270	Others			1,694,000	10,000	1,619,000
1	Other			1,694,000		1,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**159,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				91,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0019	**POLICE STATION PADIDAN NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION PADIDAN NAUSHERO FEROZ				**39,960,000**	**34,823,000**	**40,509,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0020	**POLICE STATION MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,194,000**	**34,566,000**	**41,554,000**
A011	**TOTAL PAY**		**61**	**61**	**20,622,000**	**15,110,000**	**20,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**20,209,000**	**14,903,000**	**20,209,000**
A01151	Total Basic Pay Other Staff		60	60	20,125,000	14,882,000	20,125,000
S053	SENIOR CLERK	(BPS-14)				14,882,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	772,000		772,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	6,074,000		6,074,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	475,000		475,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	35	35	11,134,000		11,134,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,090,000		1,090,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				84,000	21,000	84,000
A012	**TOTAL ALLOWANCES**				**22,572,000**	**19,456,000**	**20,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,504,000**	**19,266,000**	**20,857,000**
A01202	House Rent Allowance				898,000	743,000	743,000
A01203	Conveyance Allowance				1,182,000	910,000	910,000
A01207	Washing Allowance				52,000	43,000	43,000
A01208	Dress Allowance				15,000	8,000	8,000
A0120Q	Fixed Daily Allowance				2,402,000	1,876,000	1,876,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0020	**POLICE STATION MORO NAUSHERO FEROZ**					
A01210	Risk Allowance			1,875,000	1,435,000	1,435,000
A01217	Medical Allowance			776,000	602,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,821,000	1,357,000	1,357,000
A0124S	Differential Allowance			4,141,000	3,137,000	3,137,000
A0124X	Adhoc Relief Allowance 2023			6,777,000	5,019,000	5,019,000
A0125E	Adhoc Relief Allowance-2024				3,648,000	3,830,000
A01260	Ration Allowance			554,000	441,000	441,000
A01264	Technical Allowance			4,000	4,000	4,000
A01270	Others			2,007,000	43,000	2,054,000
1	Other			2,007,000		2,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**190,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				122,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0020	**POLICE STATION MORO NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION MORO NAUSHERO FEROZ				**56,444,000**	**46,816,000**	**54,825,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
NX0021	**POLICE STATION KANDIARO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,178,000**	**36,143,000**	**45,236,000**
A011	**TOTAL PAY**		**68**	**68**	**23,369,000**	**16,073,000**	**23,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**22,956,000**	**15,866,000**	**22,956,000**
A01151	Total Basic Pay Other Staff		67	67	22,777,000	15,823,000	22,777,000
S053	SENIOR CLERK	(BPS-14)				15,823,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	937,000		937,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	4,214,000		4,214,000
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		192,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	577,000		577,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	385,000		385,000
C157	CONSTABLE	(BPS-07)	45	45	14,301,000		14,301,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,043,000		2,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		128,000
A01152	Personal pay				179,000	43,000	179,000
A012	**TOTAL ALLOWANCES**				**22,809,000**	**20,070,000**	**21,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,741,000**	**19,877,000**	**21,792,000**
A01202	House Rent Allowance				881,000	747,000	747,000
A01203	Conveyance Allowance				1,118,000	921,000	921,000
A01207	Washing Allowance				50,000	40,000	40,000
A0120Q	Fixed Daily Allowance				2,361,000	1,877,000	1,877,000
A01210	Risk Allowance				1,802,000	1,420,000	1,420,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0021	**POLICE STATION KANDIARO NAUSHERO FEROZ**					
A01217	Medical Allowance			756,000	588,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,812,000	1,433,000	1,433,000
A0124S	Differential Allowance			4,134,000	3,282,000	3,282,000
A0124X	Adhoc Relief Allowance 2023			6,873,000	5,238,000	5,238,000
A0125E	Adhoc Relief Allowance-2024				3,902,000	4,097,000
A01260	Ration Allowance			519,000	418,000	418,000
A01270	Others			2,435,000	11,000	2,319,000
1	Other			2,435,000		2,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**193,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				125,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0021	**POLICE STATION KANDIARO NAUSHERO FEROZ**					
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KANDIARO NAUSHERO FEROZ				**59,428,000**	**48,393,000**	**58,507,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0447	**POLICE STATION NEW JATOI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0447	**POLICE STATION NEW JATOI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NEW JATOI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0448	**POLICE STATION BAKHRI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0448	**POLICE STATION BAKHRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BAKHRI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0449	**POLICE STATION MITHANI**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
NX0449 POLICE STATION MITHANI					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION MITHANI			**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0450	**POLICE STATION LEGHARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0450	**POLICE STATION LEGHARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0451	**POLICE STATION ABRAN**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0451	**POLICE STATION ABRAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ABRAN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0452	**POLICE STATION PHULL**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0452	**POLICE STATION PHULL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PHULL				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0453	**POLICE STATION DARYA KHAN MARI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0453	**POLICE STATION DARYA KHAN MARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DARYA KHAN MARI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0454	**POLICE STATION BHIRIA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0454	**POLICE STATION BHIRIA ROAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BHIRIA ROAD				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0455	**POLICE STATION SADHUJA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0455	**POLICE STATION SADHUJA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SADHUJA				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0456	**POLICE STATION QAMAR DIN**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0456	**POLICE STATION QAMAR DIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION QAMAR DIN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0457	**POLICE STATION DARAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				682,000	392,000
A011	**TOTAL PAY**				313,000	
A011-1	**TOTAL PAY OF OFFICERS**				313,000	
A01101	Total Basic Pay Of Officer				313,000	
A119	ASSISTANT (BPS-16)				313,000	
A012	**TOTAL ALLOWANCES**				369,000	392,000
A012-1	**TOTAL REGULAR ALLOWANCES**				369,000	392,000
A01202	House Rent Allowance				31,000	31,000
A01203	Conveyance Allowance				35,000	35,000
A01217	Medical Allowance				13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				32,000	32,000
A0124S	Differential Allowance				67,000	67,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000
A0125E	Adhoc Relief Allowance-2024				69,000	72,000
A01270	Others					33,000
1	Other					33,000
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0457	**POLICE STATION DARAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DARAS				**4,850,000**	**5,132,000**	**5,251,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0458	**POLICE STATION KORAI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0458	**POLICE STATION KORAI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KORAI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0459	**POLICE STATION MALIK**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0459	**POLICE STATION MALIK**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MALIK				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0460	**POLICE STATION MOHBAT DERO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0460	**POLICE STATION MOHBAT DERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MOHBAT DERO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0461	**POLICE STATION KHAN WAHAN**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0461	**POLICE STATION KHAN WAHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHAN WAHAN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0462	**POLICE STATION HALANI**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0462	**POLICE STATION HALANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION HALANI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0463	**POLICE STATION LAKHA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0463	**POLICE STATION LAKHA ROAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LAKHA ROAD				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0464	**POLICE STATION KAMAL DERO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0464	**POLICE STATION KAMAL DERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KAMAL DERO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0465	**POLICE STATION PIPRI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
NX0465	**POLICE STATION PIPRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PIPRI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0402	**POLICE STATION GAIBIDERO**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	4,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0402	**POLICE STATION GAIBIDERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GAIBIDERO				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0403	**POLICE STATION GAJI KHUHAWAR**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**9,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**7,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0403	**POLICE STATION GAJI KHUHAWAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GAJI KHUHAWAR				**10,120,000**	**10,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0404	**POLICE STATION MAHI MAKOL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0404	**POLICE STATION MAHI MAKOL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MAHI MAKOL				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0405	**POLICE STATION DRIGH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0405	**POLICE STATION DRIGH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DRIGH				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0406	**POLICE STATION SANJAR BHATTI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	4,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0406	**POLICE STATION SANJAR BHATTI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SANJAR BHATTI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0407	**POLICE STATION IMAM BUX JAMALI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	4,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0407	**POLICE STATION IMAM BUX JAMALI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION IMAM BUX JAMALI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0408	**POLICE STATION QUBO SAEED KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0408	**POLICE STATION QUBO SAEED KHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION QUBO SAEED KHAN				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0409	**POLICE STATION SIJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0409	**POLICE STATION SIJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SIJAWAL				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0410	**POLICE STATION BEHRAM**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0410	**POLICE STATION BEHRAM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BEHRAM				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0411	**POLICE STATION KHABAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0411	**POLICE STATION KHABAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHABAR				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0412	**POLICE STATION WARAH**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**9,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**7,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0412	**POLICE STATION WARAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION WARAH				**10,120,000**	**10,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0018	**SSP DISTRICT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,566,722,000**	**2,548,671,000**	**2,711,343,000**
A011	**TOTAL PAY**		**3420**	**3420**	**1,164,519,000**	**1,070,445,000**	**1,164,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**32,969,000**	**31,661,000**	**33,145,000**
A01101	Total Basic Pay Of Officer		55	55	32,687,000	31,225,000	32,687,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,431,000		1,431,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,205,000		1,205,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	10	10	9,672,000		9,672,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	530,000		530,000
P019	PDSP	(BPS-17)	1	1	530,000		530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	417,000		417,000
A119	ASSISTANT	(BPS-16)	3	3	999,000	31,225,000	999,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	729,000		729,000
I022	INSPECTOR	(BPS-16)	31	31	15,089,000		15,089,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	2,085,000		2,085,000
A01102	Personal pay				282,000	436,000	458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3365**	**3365**	**1,131,550,000**	**1,038,784,000**	**1,131,623,000**
A01151	Total Basic Pay Other Staff		3365	3365	1,130,476,000	1,037,692,000	1,130,476,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	306,000		306,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,934,000	1,037,692,000	2,934,000
S181	STENOGRAPHER	(BPS-14)	1	1	258,000		258,000
S224	SUB INSPECTOR	(BPS-14)	50	50	60,893,000		60,893,000
P026	PESH IMAM	(BPS-12)	1	1	258,000		258,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	95	95	105,414,000		105,414,000
J053	JUNIOR CLERK	(BPS-11)	12	12	2,448,000		2,448,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0018	**SSP DISTRICT BENAZIRABAD**						
A463	ASI (MTO)	(BPS-09)	1	1	1,056,000		1,056,000
H032	HEAD CONSTABLE	(BPS-09)	216	216	150,802,000		150,802,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	3,664,000		3,664,000
C157	CONSTABLE	(BPS-07)	2758	2758	674,291,000		674,291,000
C158	CONSTABLE DRIVER	(BPS-07)	190	190	115,082,000		115,082,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	1	1	192,000		192,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	1,022,000		1,022,000
M098	MIDWIFE	(BPS-05)	1	1	162,000		162,000
C019	CARPENTER	(BPS-04)	1	1	153,000		153,000
M043	MASON	(BPS-04)	2	2	308,000		308,000
T002	TAILOR	(BPS-04)	1	1	153,000		153,000
N003	NAIB QASID	(BPS-02)	1	1	150,000		150,000
C123	COBBLER	(BPS-01)	1	1	125,000		125,000
M022	MALHI	(BPS-01)	1	1	125,000		125,000
N003	NAIB QASID	(BPS-01)	5	5	5,655,000		5,655,000
S008	SANITARY WORKER	(BPS-01)	8	8	4,398,000		4,398,000
W015	WATER CARRIER	(BPS-01)	5	5	627,000		627,000
A01152	Personal pay				1,074,000	1,092,000	1,147,000
A012	**TOTAL ALLOWANCES**				**1,402,203,000**	**1,478,226,000**	**1,546,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,398,488,000**	**1,464,684,000**	**1,542,760,000**
A01202	House Rent Allowance				62,066,000	57,888,000	57,888,000
A01203	Conveyance Allowance				80,184,000	75,418,000	75,418,000
A01207	Washing Allowance				3,972,000	3,698,000	3,698,000
A01208	Dress Allowance				626,000	570,000	570,000
A0120D	Integrated Allowance				56,000	43,000	43,000
A0120N	Special allowances @ 20% of basic pay for Secretar				3,000	2,000	2,000
A0120Q	Fixed Daily Allowance				167,607,000	163,139,000	163,139,000
A01210	Risk Allowance				135,897,000	126,528,000	126,528,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0018	**SSP DISTRICT BENAZIRABAD**					
A01217	Medical Allowance			55,125,000	51,484,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01225	Instruction Allowance			5,000	3,000	5,000
A0122C	Adhoc Relief Allowance - 2015				54,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			128,000	142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A01239	Special Allowance			355,000	245,000	245,000
A0123G	Ad-hoc Relief Allowance-2018				25,000	
A0123P	Ad-hoc Relief A 2019				30,000	
A0123X	Adhoc Relief Allowance-2020				14,000	
A01242	Consolidation Travelling Allowance			9,329,000	9,329,000	9,329,000
A01244	Adhoc Relief			130,000	2,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			104,158,000	96,908,000	96,908,000
A0124S	Differential Allowance			237,159,000	220,051,000	220,051,000
A0124X	Adhoc Relief Allowance 2023			388,122,000	352,494,000	352,494,000
A0125E	Adhoc Relief Allowance-2024				268,676,000	282,110,000
A01260	Ration Allowance			40,078,000	37,503,000	37,503,000
A01264	Technical Allowance			239,000	370,000	370,000
A01266	Disturbance Allowancee				1,000	1,000
A01270	Others			113,249,000	36,000	116,316,000
1	Other			113,249,000		116,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,715,000**	**13,542,000**	**3,815,000**
A01274	Medical Charges			1,003,000	1,003,000	1,103,000
A01299	Others			2,712,000	12,539,000	2,712,000
1	Others			2,712,000		2,712,000
A03	**TOTAL OPERATING EXPENSES**			**68,464,000**	**79,973,600**	**68,537,000**
A032	**TOTAL COMMUNICATIONS**			**2,254,000**	**2,254,000**	**2,257,000**
A03201	Postage and Telegraph			57,000	57,000	60,000
A03202	Telephone and Trunk call			2,191,000	2,191,000	2,191,000
A03205	Courier and Pilot Service			6,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0018	**SSP DISTRICT BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**2,557,000**	**2,557,000**	**2,557,000**
A03301	Gas			309,000	309,000	309,000
A03302	Water			2,248,000	2,248,000	2,248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**57,652,000**	**63,245,600**	**57,652,000**
A03805	Travelling Allowance			1,716,000	1,716,000	1,716,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,936,000	61,529,600	55,936,000
A039	**TOTAL GENERAL**			**6,001,000**	**11,917,000**	**6,071,000**
A03901	Stationery			355,000	855,000	391,000
A03902	Printing and Publication			166,000	166,000	166,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			2,444,000	2,444,000	2,444,000
A03963	Feeding Diet Food Charges			2,421,000	7,421,000	2,421,000
A03970	Others			272,000	688,000	272,000
1	Others			272,000		272,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**18,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**18,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				18,300,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,425,000**	**4,565,000**	**2,425,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0018	**SSP DISTRICT BENAZIRABAD**					
A130	**TOTAL TRANSPORT**			**1,928,000**	**3,822,000**	**1,928,000**
A13001	Transport			1,928,000	3,822,000	1,928,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**228,000**	**359,000**	**228,000**
A13101	Machinery and Equipment			228,000	359,000	228,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**384,000**	**269,000**
A13201	Furniture and Fixture			269,000	384,000	269,000
SSP DISTRICT BENAZIRABAD				**2,637,813,000**	**2,651,711,600**	**2,782,507,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0019	**POLICE STATION B-SECTION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,431,000**	**55,161,000**	**62,496,000**
A011	**TOTAL PAY**		**95**	**95**	**29,059,000**	**23,658,000**	**29,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,032,000**	**1,041,000**	**1,032,000**
A01101	Total Basic Pay Of Officer		1	1	1,032,000	1,041,000	1,032,000
A119	ASSISTANT	(BPS-16)				1,041,000	
I022	INSPECTOR	(BPS-16)	1	1	1,032,000		1,032,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**28,027,000**	**22,617,000**	**28,027,000**
A01151	Total Basic Pay Other Staff		94	94	27,954,000	22,565,000	27,954,000
S053	SENIOR CLERK	(BPS-14)				22,565,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	573,000		573,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,612,000		1,612,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,795,000		4,795,000
C157	CONSTABLE	(BPS-07)	70	70	19,888,000		19,888,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,086,000		1,086,000
A01152	Personal pay				73,000	52,000	73,000
A012	**TOTAL ALLOWANCES**				**33,372,000**	**31,503,000**	**33,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,310,000**	**31,194,000**	**33,369,000**
A01202	House Rent Allowance				1,315,000	1,139,000	1,139,000
A01203	Conveyance Allowance				1,756,000	1,508,000	1,508,000
A01207	Washing Allowance				84,000	72,000	72,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,898,000	3,311,000	3,311,000
A01210	Risk Allowance				2,987,000	2,570,000	2,570,000
A01217	Medical Allowance				1,190,000	1,025,000	
A01239	Special Allowance				1,000	1,000	1,000
A01242	Consolidation Travelling Allowance				17,000	31,000	31,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0019	**POLICE STATION B-SECTION BENAZIRABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			2,544,000	2,147,000	2,147,000
A0124S	Differential Allowance			5,807,000	4,880,000	4,880,000
A0124X	Adhoc Relief Allowance 2023			9,791,000	7,872,000	7,872,000
A0125E	Adhoc Relief Allowance-2024				5,895,000	6,190,000
A01260	Ration Allowance			861,000	728,000	728,000
A01270	Others			3,044,000		2,905,000
1	Other			3,044,000		2,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**309,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				247,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,550,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,200,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,800,000	8,000,000
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0019	**POLICE STATION B-SECTION BENAZIRABAD**					
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,800,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,300,000**	**1,000,000**
A13001	Transport			1,000,000	1,300,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION B-SECTION BENAZIRABAD				**75,681,000**	**68,511,000**	**75,767,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0020	**POLICE STATION AIRPORT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,594,000**	**55,505,000**	**68,215,000**
A011	**TOTAL PAY**		**95**	**95**	**34,138,000**	**23,825,000**	**34,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**529,000**	**265,000**	**529,000**
A01101	Total Basic Pay Of Officer		1	1	529,000	265,000	529,000
A119	ASSISTANT	(BPS-16)				265,000	
I022	INSPECTOR	(BPS-16)	1	1	529,000		529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**33,609,000**	**23,560,000**	**33,623,000**
A01151	Total Basic Pay Other Staff		94	94	33,602,000	23,540,000	33,602,000
S053	SENIOR CLERK	(BPS-14)				23,540,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	801,000		801,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,053,000		2,053,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	7,149,000		7,149,000
C157	CONSTABLE	(BPS-07)	70	70	22,080,000		22,080,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,519,000		1,519,000
A01152	Personal pay				7,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**35,456,000**	**31,680,000**	**34,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,394,000**	**31,351,000**	**33,995,000**
A01202	House Rent Allowance				1,387,000	1,164,000	1,164,000
A01203	Conveyance Allowance				1,769,000	1,525,000	1,525,000
A01207	Washing Allowance				86,000	76,000	76,000
A0120Q	Fixed Daily Allowance				3,934,000	3,346,000	3,346,000
A01210	Risk Allowance				3,053,000	2,573,000	2,573,000
A01217	Medical Allowance				1,232,000	1,063,000	
A01239	Special Allowance				4,000	4,000	5,000
A0123P	Ad-hoc Relief A 2019					1,000	
A0123X	Adhoc Relief Allowance-2020					1,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0020	**POLICE STATION AIRPORT BENAZIRABAD**					
A01242	Consolidation Travelling Allowance				12,000	12,000
A01244	Adhoc Relief			1,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,733,000	2,135,000	2,135,000
A0124S	Differential Allowance			6,258,000	4,889,000	4,889,000
A0124X	Adhoc Relief Allowance 2023			10,456,000	7,821,000	7,821,000
A0125E	Adhoc Relief Allowance-2024				5,954,000	6,252,000
A01260	Ration Allowance			897,000	784,000	784,000
A01270	Others			3,584,000		3,413,000
1	Other			3,584,000		3,413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**329,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				267,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,740,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,900,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,600,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0020	**POLICE STATION AIRPORT BENAZIRABAD**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,460,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**1,080,000**	**800,000**
A13001	Transport			800,000	1,080,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION AIRPORT BENAZIRABAD				**79,714,000**	**65,705,000**	**78,351,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0021	**POLICE STATION BALOOJA QUBA BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,544,000**	**56,338,000**	**63,531,000**
A011	**TOTAL PAY**		**95**	**95**	**28,981,000**	**23,600,000**	**28,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,062,000**	**117,000**	**1,062,000**
A01101	Total Basic Pay Of Officer		1	1	1,062,000	117,000	1,062,000
A119	ASSISTANT	(BPS-16)				117,000	
I022	INSPECTOR	(BPS-16)	1	1	1,062,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**27,919,000**	**23,483,000**	**27,919,000**
A01151	Total Basic Pay Other Staff		94	94	27,915,000	23,481,000	27,915,000
S053	SENIOR CLERK	(BPS-14)				23,481,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	700,000		700,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,533,000		1,533,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,892,000		4,892,000
C157	CONSTABLE	(BPS-07)	70	70	19,464,000		19,464,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,326,000		1,326,000
A01152	Personal pay				4,000	2,000	4,000
A012	**TOTAL ALLOWANCES**				**34,563,000**	**32,738,000**	**34,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,501,000**	**32,404,000**	**34,482,000**
A01202	House Rent Allowance				1,438,000	1,249,000	1,249,000
A01203	Conveyance Allowance				1,906,000	1,642,000	1,642,000
A01207	Washing Allowance				91,000	81,000	81,000
A01208	Dress Allowance				15,000	2,000	2,000
A0120Q	Fixed Daily Allowance				4,137,000	3,597,000	3,597,000
A01210	Risk Allowance				3,171,000	2,753,000	2,753,000
A01217	Medical Allowance				1,291,000	1,125,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	67,000	67,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0021	**POLICE STATION BALOOJA QUBA BENAZIRABAD**					
A01239	Special Allowance			4,000	3,000	4,000
A01242	Consolidation Travelling Allowance			6,000	6,000	6,000
A01244	Adhoc Relief			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,590,000	2,149,000	2,149,000
A0124S	Differential Allowance			5,913,000	4,919,000	4,919,000
A0124X	Adhoc Relief Allowance 2023			9,923,000	7,866,000	7,866,000
A0125E	Adhoc Relief Allowance-2024				6,105,000	6,410,000
A01260	Ration Allowance			947,000	839,000	839,000
A01270	Others			3,043,000		2,898,000
1	Other			3,043,000		2,898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**334,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				272,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,173,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,400,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,300,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0021	**POLICE STATION BALOOJA QUBA BENAZIRABAD**					
A039	**TOTAL GENERAL**			**530,000**	**553,000**	**538,000**
A03901	Stationery			80,000	88,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**645,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**440,000**	**400,000**
A13001	Transport			400,000	440,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**55,000**	**50,000**
A13201	Furniture and Fixture			50,000	55,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BALOOJA QUBA BENAZIRABAD				**68,394,000**	**61,156,000**	**68,390,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0022	**POLICE STATION SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,402,000**	**54,419,000**	**61,218,000**
A011	**TOTAL PAY**		**112**	**112**	**28,400,000**	**23,514,000**	**28,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**27,987,000**	**23,307,000**	**27,987,000**
A01151	Total Basic Pay Other Staff		111	111	27,982,000	23,304,000	27,982,000
S053	SENIOR CLERK	(BPS-14)				23,304,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	772,000		772,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	2,649,000		2,649,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,110,000		1,110,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	80	80	17,421,000		17,421,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,450,000		5,450,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				5,000	3,000	5,000
A012	**TOTAL ALLOWANCES**				**31,002,000**	**30,905,000**	**32,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,869,000**	**30,531,000**	**32,672,000**
A01202	House Rent Allowance				1,234,000	1,125,000	1,125,000
A01203	Conveyance Allowance				1,582,000	1,442,000	1,442,000
A01207	Washing Allowance				77,000	70,000	70,000
A0120Q	Fixed Daily Allowance				3,411,000	3,098,000	3,098,000
A01210	Risk Allowance				2,613,000	2,382,000	2,382,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0022	**POLICE STATION SAKRAND BENAZIRABAD**					
A01217	Medical Allowance			1,090,000	995,000	
A01239	Special Allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance			6,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			2,399,000	2,125,000	2,125,000
A0124S	Differential Allowance			5,494,000	4,867,000	4,867,000
A0124X	Adhoc Relief Allowance 2023			9,170,000	7,757,000	7,757,000
A0125E	Adhoc Relief Allowance-2024				5,923,000	6,219,000
A01260	Ration Allowance			797,000	725,000	725,000
A01261	Constabulary Allowance for Police Personnel			6,000	2,000	2,000
A01270	Others			2,982,000		2,840,000
1	Other			2,982,000		2,840,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**374,000**	**146,000**
A01274	Medical Charges			133,000	133,000	146,000
A01299	Others				241,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,620,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,200,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,800,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0022	**POLICE STATION SAKRAND BENAZIRABAD**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,070,000**	**2,020,000**
A03901	Stationery			200,000	220,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	550,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,640,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,100,000**	**1,000,000**
A13001	Transport			1,000,000	1,100,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**275,000**	**250,000**
A13101	Machinery and Equipment			250,000	275,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**165,000**	**150,000**
A13201	Furniture and Fixture			150,000	165,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SAKRAND BENAZIRABAD				**72,652,000**	**67,679,000**	**74,489,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0023	**POLICE STATION KAZI AHMED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,063,000**	**43,444,000**	**60,682,000**
A011	**TOTAL PAY**		**118**	**118**	**33,681,000**	**19,142,000**	**33,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**577,000**	**289,000**	**577,000**
A01101	Total Basic Pay Of Officer		1	1	577,000	289,000	577,000
A119	ASSISTANT	(BPS-16)				289,000	
I022	INSPECTOR	(BPS-16)	1	1	577,000		577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**33,104,000**	**18,853,000**	**33,107,000**
A01151	Total Basic Pay Other Staff		117	117	33,092,000	18,839,000	33,092,000
S053	SENIOR CLERK	(BPS-14)				18,839,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,082,000		1,082,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,846,000		2,846,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	2,691,000		2,691,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	932,000		932,000
C157	CONSTABLE	(BPS-07)	85	85	21,055,000		21,055,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,223,000		4,223,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				12,000	14,000	15,000
A012	**TOTAL ALLOWANCES**				**28,382,000**	**24,302,000**	**26,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,314,000**	**24,061,000**	**26,923,000**
A01202	House Rent Allowance				1,032,000	842,000	842,000
A01203	Conveyance Allowance				1,304,000	1,088,000	1,088,000
A01207	Washing Allowance				63,000	51,000	51,000
A0120Q	Fixed Daily Allowance				2,775,000	2,222,000	2,222,000
A01210	Risk Allowance				2,201,000	1,772,000	1,772,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0023	**POLICE STATION KAZI AHMED BENAZIRABAD**					
A01217	Medical Allowance			913,000	741,000	
A01239	Special Allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance			28,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			2,229,000	1,733,000	1,733,000
A0124S	Differential Allowance			5,105,000	3,968,000	3,968,000
A0124X	Adhoc Relief Allowance 2023			8,460,000	6,317,000	6,317,000
A0125E	Adhoc Relief Allowance-2024				4,713,000	4,949,000
A01260	Ration Allowance			653,000	533,000	533,000
A01264	Technical Allowance			8,000	6,000	6,000
A01270	Others			3,535,000		3,367,000
1	Other			3,535,000		3,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**241,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				173,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,620,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,200,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,800,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0023	**POLICE STATION KAZI AHMED BENAZIRABAD**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,070,000**	**2,020,000**
A03901	Stationery			200,000	220,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	550,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,640,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,100,000**	**1,000,000**
A13001	Transport			1,000,000	1,100,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**275,000**	**250,000**
A13101	Machinery and Equipment			250,000	275,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**165,000**	**150,000**
A13201	Furniture and Fixture			150,000	165,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KAZI AHMED BENAZIRABAD				**75,313,000**	**56,704,000**	**73,953,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0024	**POLICE STATION TALUKA BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,936,000**	**53,965,000**	**63,340,000**
A011	**TOTAL PAY**		**109**	**109**	**30,621,000**	**23,585,000**	**30,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,182,000**	**2,588,000**	**2,182,000**
A01101	Total Basic Pay Of Officer		1	1	2,182,000	2,588,000	2,182,000
A119	ASSISTANT	(BPS-16)				2,588,000	
I022	INSPECTOR	(BPS-16)	1	1	2,182,000		2,182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**28,439,000**	**20,997,000**	**28,439,000**
A01151	Total Basic Pay Other Staff		108	108	28,268,000	20,974,000	28,268,000
S053	SENIOR CLERK	(BPS-14)				20,974,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	1,573,000		1,573,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	2,667,000		2,667,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	794,000		794,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	80	80	18,769,000		18,769,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,885,000		3,885,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				171,000	23,000	171,000
A012	**TOTAL ALLOWANCES**				**30,315,000**	**30,380,000**	**32,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,247,000**	**30,128,000**	**32,644,000**
A01202	House Rent Allowance				1,156,000	1,059,000	1,059,000
A01203	Conveyance Allowance				1,486,000	1,418,000	1,418,000
A01207	Washing Allowance				64,000	59,000	59,000
A01208	Dress Allowance				35,000	45,000	45,000
A0120Q	Fixed Daily Allowance				3,095,000	2,922,000	2,922,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0024	**POLICE STATION TALUKA BENAZIRABAD**					
A01210	Risk Allowance			2,495,000	2,311,000	2,311,000
A01217	Medical Allowance			985,000	882,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	1,000	1,000
A01242	Consolidation Travelling Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,386,000	2,120,000	2,120,000
A0124S	Differential Allowance			5,432,000	4,824,000	4,824,000
A0124X	Adhoc Relief Allowance 2023			9,257,000	7,864,000	7,864,000
A0125E	Adhoc Relief Allowance-2024				5,985,000	6,284,000
A01260	Ration Allowance			680,000	631,000	631,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			3,169,000		3,099,000
1	Other			3,169,000		3,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**252,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				184,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,390,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,150,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0024	**POLICE STATION TALUKA BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,950,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**990,000**	**910,000**
A03901	Stationery			100,000	110,000	110,000
A03953	Investigation Cost			600,000	660,000	600,000
A03970	Others			200,000	220,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**918,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**660,000**	**600,000**
A13001	Transport			600,000	660,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**110,000**	**100,000**
A13101	Machinery and Equipment			100,000	110,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**88,000**	**80,000**
A13201	Furniture and Fixture			80,000	88,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA BENAZIRABAD				**68,226,000**	**61,273,000**	**70,641,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SB0027	**POLICE STATION SECTION-A BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,334,000**	**56,658,000**	**69,254,000**
A011	**TOTAL PAY**		**129**	**129**	**34,846,000**	**24,914,000**	**34,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**940,000**	**674,000**	**940,000**
A01101	Total Basic Pay Of Officer		2	2	940,000	674,000	940,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	553,000		553,000
A119	ASSISTANT	(BPS-16)				674,000	
I022	INSPECTOR	(BPS-16)	1	1	387,000		387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**127**	**127**	**33,906,000**	**24,240,000**	**33,906,000**
A01151	Total Basic Pay Other Staff		127	127	33,721,000	24,119,000	33,721,000
S053	SENIOR CLERK	(BPS-14)				24,119,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	3,058,000		3,058,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	12	12	5,371,000		5,371,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	475,000		475,000
C157	CONSTABLE	(BPS-07)	90	90	20,070,000		20,070,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,970,000		3,970,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				185,000	121,000	185,000
A012	**TOTAL ALLOWANCES**				**30,488,000**	**31,744,000**	**34,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,420,000**	**31,477,000**	**34,333,000**
A01202	House Rent Allowance				961,000	973,000	973,000
A01203	Conveyance Allowance				1,420,000	1,421,000	1,421,000
A01207	Washing Allowance				67,000	64,000	64,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0027	**POLICE STATION SECTION-A BENAZIRABAD**					
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			3,011,000	2,882,000	2,882,000
A0120R	Prison Allowance			44,000	5,000	5,000
A01210	Risk Allowance			2,446,000	2,330,000	2,330,000
A01217	Medical Allowance			956,000	920,000	
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance				99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022			2,414,000	2,278,000	2,278,000
A0124S	Differential Allowance			5,528,000	5,199,000	5,199,000
A0124X	Adhoc Relief Allowance 2023			9,210,000	8,286,000	8,286,000
A0125E	Adhoc Relief Allowance-2024				6,323,000	6,639,000
A01260	Ration Allowance			690,000	654,000	654,000
A01264	Technical Allowance			30,000	18,000	18,000
A01270	Others			3,639,000	6,000	3,466,000
1	Other			3,639,000		3,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**267,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				199,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,620,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,200,000**	**8,400,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0027	**POLICE STATION SECTION-A BENAZIRABAD**					
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,800,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,070,000	2,020,000
A03901	Stationery			200,000	220,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	550,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,640,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,100,000	1,000,000
A13001	Transport			1,000,000	1,100,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	275,000	250,000
A13101	Machinery and Equipment			250,000	275,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	165,000	150,000
A13201	Furniture and Fixture			150,000	165,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SECTION-A BENAZIRABAD				**78,584,000**	**69,918,000**	**82,525,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0547	**POLICE STATION JAMAL SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,400,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,650,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,550,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**764,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**564,000**	**400,000**
A13001	Transport			400,000	564,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0547	**POLICE STATION JAMAL SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JAMAL SHAH				**4,850,000**	**5,164,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0548	**POLICE STATION JAM DATTAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,265,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,515,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,415,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**666,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0548	**POLICE STATION JAM DATTAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JAM DATTAR				**4,850,000**	**4,931,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0549	**POLICE STATION GUPCHANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,259,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,509,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,409,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**666,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0549	**POLICE STATION GUPCHANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GUPCHANI				**4,850,000**	**4,925,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0550	**POLICE STATION DAUR**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,542,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,343,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,143,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**949,000**	**910,000**
A03901	Stationery			100,000	116,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	233,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**940,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**700,000**	**600,000**
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0550	**POLICE STATION DAUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION DAUR				**7,290,000**	**7,482,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0551	**POLICE STATION 60 MILE**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0551	**POLICE STATION 60 MILE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION 60 MILE				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0552	**POLICE STATION BANDHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,287,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,501,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,401,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**566,000**	**538,000**
A03901	Stationery			80,000	91,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**690,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SB0552 POLICE STATION BANDHI					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**58,000**	**50,000**
A13201 Furniture and Fixture			50,000	58,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION BANDHI			**4,850,000**	**4,977,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0553	**POLICE STATION KHADHAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,297,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,522,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,422,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**555,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**688,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**464,000**	**400,000**
A13001	Transport			400,000	464,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0553	**POLICE STATION KHADHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHADHAR				**4,850,000**	**4,985,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0554	**POLICE STATION PUNHAL KHAN CHANDIO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,428,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,665,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,565,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**543,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**666,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**450,000**	**400,000**
A13001	Transport			400,000	450,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0554	**POLICE STATION PUNHAL KHAN CHANDIO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PUNHAL KHAN CHANDIO				**4,850,000**	**5,094,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0555	**POLICE STATION MARRI JALBANI**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,378,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,600,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,500,000	3,000,000
A039	**TOTAL GENERAL**			530,000	558,000	538,000
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	757,000	600,000
A130	**TOTAL TRANSPORT**			400,000	533,000	400,000
A13001	Transport			400,000	533,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	116,000	100,000
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0555	**POLICE STATION MARRI JALBANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MARRI JALBANI				**4,850,000**	**5,135,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0556	**POLICE STATION BACHALPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,429,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,651,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,551,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**558,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	165,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**673,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**465,000**	**400,000**
A13001	Transport			400,000	465,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0556	**POLICE STATION BACHALPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BACHALPUR				**4,850,000**	**5,102,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0557	**POLICE STATION DAULATPUR**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,556,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	5,357,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,157,000	4,500,000
A039	**TOTAL GENERAL**			900,000	949,000	910,000
A03901	Stationery			100,000	116,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	233,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	969,000	840,000
A130	**TOTAL TRANSPORT**			600,000	700,000	600,000
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	116,000	100,000
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SB0557 POLICE STATION DAULATPUR					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**93,000**	**80,000**
A13201 Furniture and Fixture			80,000	93,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION DAULATPUR			**7,290,000**	**7,525,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0558	**POLICE STATION PUBJO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,258,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,470,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,370,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**568,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**690,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SB0558 POLICE STATION PUBJO					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**58,000**	**50,000**
A13201 Furniture and Fixture			50,000	58,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION PUBJO			**4,850,000**	**4,948,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0559	**POLICE STATION LAKHAT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,437,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,674,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,574,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**543,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**689,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**465,000**	**400,000**
A13001	Transport			400,000	465,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0559	**POLICE STATION LAKHAT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LAKHAT				**4,850,000**	**5,126,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0560	**POLICE STATION MEHRAB RAHU**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,288,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,500,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,400,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**568,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**690,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0560	**POLICE STATION MEHRAB RAHU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MEHRAB RAHU				**4,850,000**	**4,978,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0561	**POLICE STATION WOMEN BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,470,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,657,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,557,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**593,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**674,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0561	**POLICE STATION WOMEN BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION WOMEN BENAZIRABAD				**4,850,000**	**5,144,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0562	**POLICE STATION KISHORPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,283,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,495,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,395,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**568,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**690,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SB0562 POLICE STATION KISHORPUR					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**58,000**	**50,000**
A13201 Furniture and Fixture			50,000	58,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION KISHORPUR			**4,850,000**	**4,973,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0563	**POLICE STATION ALIABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,469,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,681,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,581,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**568,000**	**538,000**
A03901	Stationery			80,000	93,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**690,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**466,000**	**400,000**
A13001	Transport			400,000	466,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0563	**POLICE STATION ALIABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ALIABAD				**4,850,000**	**5,159,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0564	**POLICE STATION NASRI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,482,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,681,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,581,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**581,000**	**538,000**
A03901	Stationery			80,000	106,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	175,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**683,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**459,000**	**400,000**
A13001	Transport			400,000	459,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**116,000**	**100,000**
A13101	Machinery and Equipment			100,000	116,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SB0564	**POLICE STATION NASRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**58,000**	**50,000**
A13201	Furniture and Fixture			50,000	58,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NASRI				**4,850,000**	**5,165,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SL0005	**SP DISTRICT SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**541,987,000**	**576,713,000**	**600,030,000**
A011	**TOTAL PAY**		**979**	**979**	**253,620,000**	**246,071,000**	**253,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**11,550,000**	**13,173,000**	**11,550,000**
A01101	Total Basic Pay Of Officer		41	41	11,291,000	13,068,000	11,291,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	1,387,000		1,387,000
A118	ASP / DSP	(BPS-17)	5	5	1,791,000		1,791,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	227,000		227,000
S236	SUPERINTENDENT	(BPS-17)	1	1	148,000		148,000
A119	ASSISTANT	(BPS-16)	4	4	1,122,000	13,068,000	1,122,000
I022	INSPECTOR	(BPS-16)	24	24	5,226,000		5,226,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,390,000		1,390,000
A01102	Personal pay				259,000	105,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**938**	**938**	**242,070,000**	**232,898,000**	**242,070,000**
A01151	Total Basic Pay Other Staff		938	938	241,773,000	232,696,000	241,773,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	4	4	635,000		635,000
S053	SENIOR CLERK	(BPS-14)	5	5	619,000	232,696,000	619,000
S181	STENOGRAPHER	(BPS-14)	1	1	531,000		531,000
S224	SUB INSPECTOR	(BPS-14)	43	43	15,718,000		15,718,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	74	74	26,105,000		26,105,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,677,000		1,677,000
H032	HEAD CONSTABLE	(BPS-09)	113	113	34,942,000		34,942,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	1,170,000		1,170,000
C157	CONSTABLE	(BPS-07)	579	579	139,240,000		139,240,000
C158	CONSTABLE DRIVER	(BPS-07)	78	78	18,552,000		18,552,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SL0005	**SP DISTRICT SAJAWAL**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	453,000		453,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-01)	4	4	398,000		398,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,078,000		1,078,000
W015	WATER CARRIER	(BPS-01)	5	5	499,000		499,000
A01152	Personal pay				273,000	190,000	273,000
A01153	Special pay				24,000	12,000	24,000
A012	**TOTAL ALLOWANCES**				**288,367,000**	**330,642,000**	**346,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**286,732,000**	**327,140,000**	**344,644,000**
A01202	House Rent Allowance				13,294,000	13,232,000	13,232,000
A01203	Conveyance Allowance				16,206,000	16,505,000	16,505,000
A01207	Washing Allowance				676,000	732,000	732,000
A01208	Dress Allowance				268,000	300,000	300,000
A0120D	Integrated Allowance				48,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar				4,000	2,000	2,000
A0120Q	Fixed Daily Allowance				33,659,000	35,138,000	35,138,000
A01210	Risk Allowance				25,294,000	26,032,000	26,032,000
A01217	Medical Allowance				10,811,000	10,612,000	
A01233	Unattractive Area Allowance					14,000	14,000
A01239	Special Allowance				60,000	96,000	96,000
A01242	Consolidation Travelling Allowance				1,055,000	264,000	264,000
A0124F	Adhoc Relief Allowance-2021					113,000	
A0124R	Ad-Hoc Relief Allowance-2022				21,976,000	22,734,000	22,734,000
A0124S	Differential Allowance				50,006,000	51,966,000	51,966,000
A0124X	Adhoc Relief Allowance 2023				79,324,000	81,060,000	81,060,000
A0125E	Adhoc Relief Allowance-2024					60,611,000	63,642,000
A01260	Ration Allowance				7,480,000	7,333,000	7,333,000
A01270	Others				26,571,000	351,000	25,549,000
1	Other				26,571,000		25,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,635,000**	**3,502,000**	**1,766,000**
A01274	Medical Charges				1,310,000	1,310,000	1,441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0005	**SP DISTRICT SAJAWAL**					
A01299	Others			325,000	2,192,000	325,000
1	Others			325,000		325,000
A03	**TOTAL OPERATING EXPENSES**			**40,386,000**	**34,541,000**	**40,412,000**
A032	**TOTAL COMMUNICATIONS**			**291,000**	**291,000**	**291,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			282,000	282,000	282,000
A033	**TOTAL UTILITIES**			**7,454,000**	**1,609,000**	**7,454,000**
A03301	Gas			244,000	244,000	244,000
A03302	Water			1,365,000	1,365,000	1,365,000
A03303	Electricity			5,845,000		5,845,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,335,000**	**29,335,000**	**29,335,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,885,000	28,885,000	28,885,000
A039	**TOTAL GENERAL**			**3,306,000**	**3,306,000**	**3,332,000**
A03901	Stationery			134,000	134,000	147,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			134,000	134,000	147,000
A03953	Investigation Cost			1,589,000	1,589,000	1,589,000
A03963	Feeding Diet Food Charges			1,291,000	1,291,000	1,291,000
A03970	Others			111,000	111,000	111,000
1	Others			111,000		111,000
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0005	**SP DISTRICT SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,672,000**	**1,672,000**	**1,672,000**
A130	**TOTAL TRANSPORT**			**1,268,000**	**1,268,000**	**1,268,000**
A13001	Transport			1,268,000	1,268,000	1,268,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
SP DISTRICT SAJAWAL				**584,247,000**	**613,128,000**	**642,316,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SL0045	**POLICE STATION TALUKA SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,037,000**	**47,499,000**	**51,557,000**
A011	**TOTAL PAY**		**95**	**95**	**22,557,000**	**19,813,000**	**22,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**628,000**	**781,000**	**628,000**
A01101	Total Basic Pay Of Officer		1	1	628,000	781,000	628,000
A119	ASSISTANT	(BPS-16)				781,000	
I022	INSPECTOR	(BPS-16)	1	1	628,000		628,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**21,929,000**	**19,032,000**	**21,929,000**
A01151	Total Basic Pay Other Staff		94	94	21,929,000	19,032,000	21,929,000
S053	SENIOR CLERK	(BPS-14)				19,032,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	598,000		598,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,037,000		1,037,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,181,000		4,181,000
C157	CONSTABLE	(BPS-07)	70	70	14,980,000		14,980,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,133,000		1,133,000
A012	**TOTAL ALLOWANCES**				**24,480,000**	**27,686,000**	**29,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,418,000**	**27,390,000**	**28,932,000**
A01202	House Rent Allowance				1,101,000	1,140,000	1,140,000
A01203	Conveyance Allowance				1,348,000	1,408,000	1,408,000
A01207	Washing Allowance				66,000	68,000	68,000
A01208	Dress Allowance				5,000	3,000	3,000
A0120Q	Fixed Daily Allowance				2,975,000	3,096,000	3,096,000
A01210	Risk Allowance				2,272,000	2,332,000	2,332,000
A01217	Medical Allowance				926,000	958,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,788,000	1,808,000	1,808,000
A0124S	Differential Allowance				4,079,000	4,140,000	4,140,000
A0124X	Adhoc Relief Allowance 2023				6,818,000	6,687,000	6,687,000
A0125E	Adhoc Relief Allowance-2024					5,003,000	5,253,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0045	**POLICE STATION TALUKA SAJAWAL**					
A01260	Ration Allowance			694,000	722,000	722,000
A01270	Others			2,346,000	25,000	2,275,000
1	Other			2,346,000		2,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**296,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				234,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0045	**POLICE STATION TALUKA SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION TALUKA SAJAWAL				**57,157,000**	**56,819,000**	**61,693,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SL0046	**POLICE STATION JATI SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,718,000**	**19,609,000**	**32,127,000**
A011	**TOTAL PAY**		**95**	**95**	**19,511,000**	**8,658,000**	**19,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**657,000**	**329,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	657,000	329,000	657,000
A119	ASSISTANT	(BPS-16)				329,000	
I022	INSPECTOR	(BPS-16)	1	1	657,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**18,854,000**	**8,329,000**	**18,854,000**
A01151	Total Basic Pay Other Staff		94	94	18,846,000	8,325,000	18,846,000
S053	SENIOR CLERK	(BPS-14)				8,325,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	891,000		891,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,593,000		3,593,000
C157	CONSTABLE	(BPS-07)	70	70	12,874,000		12,874,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	974,000		974,000
A01152	Personal pay				8,000	4,000	8,000
A012	**TOTAL ALLOWANCES**				**10,207,000**	**10,951,000**	**12,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,145,000**	**10,821,000**	**12,548,000**
A01202	House Rent Allowance				348,000	380,000	380,000
A01203	Conveyance Allowance				421,000	449,000	449,000
A01207	Washing Allowance				21,000	23,000	23,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				892,000	984,000	984,000
A01210	Risk Allowance				697,000	742,000	742,000
A01217	Medical Allowance				284,000	307,000	
A0124R	Ad-Hoc Relief Allowance-2022				746,000	810,000	810,000
A0124S	Differential Allowance				1,705,000	1,854,000	1,854,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0046	**POLICE STATION JATI SAJAWAL**					
A0124X	Adhoc Relief Allowance 2023			2,767,000	2,912,000	2,912,000
A0125E	Adhoc Relief Allowance-2024				2,106,000	2,211,000
A01260	Ration Allowance			214,000	232,000	232,000
A01270	Others			2,048,000	21,000	1,950,000
1	Other			2,048,000		1,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**130,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				68,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0046	**POLICE STATION JATI SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION JATI SAJAWAL				**37,008,000**	**26,299,000**	**39,428,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0173	**POLICE STATION CHUHAR JAMALI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0173	**POLICE STATION CHUHAR JAMALI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHUHAR JAMALI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0174	**POLICE STATION LAADIYUN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0174	**POLICE STATION LAADIYUN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LAADIYUN				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0175	**POLICE STATION MIRPUR BATHORO**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0175	**POLICE STATION MIRPUR BATHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION MIRPUR BATHORO				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0176	**POLICE STATION DARRO**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0176	**POLICE STATION DARRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION DARRO				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0177	**POLICE STATION BANNO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0177	**POLICE STATION BANNO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BANNO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0178	**POLICE STATION JHOKE SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SL0178	**POLICE STATION JHOKE SHARIF**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHOKE SHARIF				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0015	**SSP DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,867,109,000**	**2,009,769,450**	**2,089,711,000**
A011	**TOTAL PAY**		**2717**	**2717**	**883,814,000**	**846,760,000**	**884,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**24,030,000**	**22,787,000**	**24,161,000**
A01101	Total Basic Pay Of Officer		55	55	23,876,000	22,516,000	23,876,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	644,000		644,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	9	9	4,526,000		4,526,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	383,000		383,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	4	4	1,479,000	22,516,000	1,479,000
I022	INSPECTOR	(BPS-16)	26	26	8,927,000		8,927,000
P129	PROSECUTING INSPECTOR	(BPS-16)	11	11	6,753,000		6,753,000
A01102	Personal pay				154,000	271,000	285,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2662**	**2662**	**859,784,000**	**823,973,000**	**860,271,000**
A01151	Total Basic Pay Other Staff		2662	2662	859,032,000	822,794,000	859,032,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,630,000	822,794,000	1,630,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		336,000
S224	SUB INSPECTOR	(BPS-14)	34	34	43,361,000		43,361,000
P026	PESH IMAM	(BPS-12)	1	1	336,000		336,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	144	144	98,665,000		98,665,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,211,000		2,211,000
A463	ASI (MTO)	(BPS-09)	1	1	276,000		276,000
H032	HEAD CONSTABLE	(BPS-09)	213	213	113,548,000		113,548,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0015	**SSP DISTRICT SANGHAR**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,475,000		1,475,000
C157	CONSTABLE	(BPS-07)	2072	2072	510,515,000		510,515,000
C158	CONSTABLE DRIVER	(BPS-07)	140	140	80,492,000		80,492,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	4	4	715,000		715,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	232,000		232,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	232,000		232,000
M098	MIDWIFE	(BPS-05)	2	2	430,000		430,000
C019	CARPENTER	(BPS-04)	1	1	200,000		200,000
M043	MASON	(BPS-04)	1	1	200,000		200,000
T002	TAILOR	(BPS-04)	4	4	200,000		200,000
N003	NAIB QASID	(BPS-02)	1	1	196,000		196,000
C123	COBBLER	(BPS-01)	1	1	164,000		164,000
L034	LANGRY	(BPS-01)	1	1	164,000		164,000
M022	MALHI	(BPS-01)	1	1	164,000		164,000
N003	NAIB QASID	(BPS-01)	6	6	976,000		976,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,660,000		1,660,000
W015	WATER CARRIER	(BPS-01)	4	4	654,000		654,000
A01152	Personal pay				722,000	1,092,000	1,147,000
A01153	Special pay					54,000	57,000
A01170	Others				30,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**983,295,000**	**1,163,009,450**	**1,205,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**981,926,000**	**1,152,005,000**	**1,203,855,000**
A01202	House Rent Allowance				41,291,000	46,066,000	46,066,000
A01203	Conveyance Allowance				54,579,000	60,250,000	60,250,000
A01207	Washing Allowance				2,630,000	2,929,000	2,929,000
A01208	Dress Allowance				396,000	537,000	537,000
A0120D	Integrated Allowance					11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				33,000	57,000	57,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0015	**SSP DISTRICT SANGHAR**					
A0120Q	Fixed Daily Allowance			120,749,000	132,482,000	132,482,000
A0120R	Prison Allowance			2,000	1,000	1,000
A01210	Risk Allowance			90,569,000	95,996,000	95,996,000
A01217	Medical Allowance			37,372,000	41,230,000	
A0121A	Ad - hoc Allowance - 2011				15,000	
A0121M	Adhoc Relief Allowance - 2012				39,000	
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A01224	Entertainment Allowance			1,000	1,000	1,000
A01225	Instruction Allowance			91,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees			43,000	50,000	50,000
A01233	Unattractive Area Allowance			11,000	7,000	21,000
A01239	Special Allowance			275,000	146,000	146,000
A01244	Adhoc Relief			41,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022			72,576,000	79,979,000	79,979,000
A0124S	Differential Allowance			164,516,000	171,609,000	171,609,000
A0124X	Adhoc Relief Allowance 2023			276,049,000	278,263,000	278,263,000
A0125E	Adhoc Relief Allowance-2024				205,837,000	216,129,000
A01260	Ration Allowance			27,192,000	29,913,000	29,913,000
A01261	Constabulary Allowance for Police Personnel			3,000	10,000	10,000
A01264	Technical Allowance			801,000	1,013,000	1,013,000
A01270	Others			92,706,000	5,442,000	88,291,000
1	Other			92,706,000		88,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,369,000**	**11,004,450**	**1,424,000**
A01274	Medical Charges			554,000	1,723,450	609,000
A01299	Others			815,000	9,281,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**68,339,000**	**121,079,000**	**68,517,000**
A032	**TOTAL COMMUNICATIONS**			**2,606,000**	**2,606,000**	**2,610,000**
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			2,520,000	2,520,000	2,520,000
A03205	Courier and Pilot Service			8,000	8,000	8,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0015	**SSP DISTRICT SANGHAR**					
A033	**TOTAL UTILITIES**			**9,030,000**	**4,156,000**	**9,030,000**
A03301	Gas			249,000	249,000	249,000
A03302	Water			3,907,000	3,907,000	3,907,000
A03303	Electricity			4,874,000		4,874,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,827,000**	**93,827,000**	**42,827,000**
A03805	Travelling Allowance			1,318,000	2,318,000	1,318,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,509,000	91,509,000	41,509,000
A039	**TOTAL GENERAL**			**13,876,000**	**20,490,000**	**14,050,000**
A03901	Stationery			413,000	1,000,000	454,000
A03902	Printing and Publication			105,000	605,000	105,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			1,327,000	1,327,000	1,460,000
A03953	Investigation Cost			1,794,000	1,794,000	1,794,000
A03963	Feeding Diet Food Charges			9,973,000	15,000,000	9,973,000
A03970	Others			240,000	740,000	240,000
1	Others			240,000		240,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,400,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,366,000**	**11,970,000**	**2,366,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0015	**SSP DISTRICT SANGHAR**					
A130	**TOTAL TRANSPORT**			**1,828,000**	**10,432,000**	**1,828,000**
A13001	Transport			1,828,000	10,432,000	1,828,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**769,000**	**269,000**
A13101	Machinery and Equipment			269,000	769,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**769,000**	**269,000**
A13201	Furniture and Fixture			269,000	769,000	269,000
SSP DISTRICT SANGHAR				**1,938,016,000**	**2,154,420,450**	**2,160,796,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0018	**POLICE STATION SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,696,000**	**61,784,000**	**60,681,000**
A011	**TOTAL PAY**		**98**	**98**	**23,995,000**	**26,909,000**	**23,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**23,582,000**	**26,702,000**	**23,582,000**
A01151	Total Basic Pay Other Staff		97	97	23,576,000	26,699,000	23,576,000
S053	SENIOR CLERK	(BPS-14)				26,699,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,771,000		1,771,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	2,751,000		2,751,000
C157	CONSTABLE	(BPS-07)	70	70	16,303,000		16,303,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,132,000		2,132,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**27,701,000**	**34,875,000**	**36,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,639,000**	**34,559,000**	**36,618,000**
A01202	House Rent Allowance				1,012,000	1,194,000	1,194,000
A01203	Conveyance Allowance				1,398,000	1,604,000	1,604,000
A01207	Washing Allowance				68,000	81,000	81,000
A0120Q	Fixed Daily Allowance				3,058,000	3,543,000	3,543,000
A01210	Risk Allowance				2,290,000	2,659,000	2,659,000
A01217	Medical Allowance				905,000	1,075,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0018	**POLICE STATION SINJHORO SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022			2,209,000	2,477,000	2,477,000
A0124S	Differential Allowance			5,028,000	5,543,000	5,543,000
A0124X	Adhoc Relief Allowance 2023			8,397,000	8,842,000	8,842,000
A0125E	Adhoc Relief Allowance-2024				6,619,000	6,950,000
A01260	Ration Allowance			682,000	797,000	797,000
A01264	Technical Allowance			30,000	33,000	33,000
A01270	Others			2,519,000	42,000	2,845,000
1	Other			2,519,000		2,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**316,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				254,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**7,350,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03302	Water			100,000	100,000	100,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**6,200,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	6,000,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0018	**POLICE STATION SINJHORO SANGHAR**					
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,240,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,000,000**	**600,000**
A13001	Transport			600,000	1,000,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SINJHORO SANGHAR				**58,986,000**	**70,374,000**	**67,982,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0019	**POLICE STATION BERANI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,205,000**	**47,522,000**	**53,731,000**
A011	**TOTAL PAY**		**98**	**98**	**25,680,000**	**21,414,000**	**25,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**787,000**	**787,000**	**787,000**
A01101	Total Basic Pay Of Officer		1	1	787,000	787,000	787,000
A119	ASSISTANT	(BPS-16)				787,000	
I022	INSPECTOR	(BPS-16)	1	1	787,000		787,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**24,893,000**	**20,627,000**	**24,909,000**
A01151	Total Basic Pay Other Staff		97	97	24,868,000	20,588,000	24,868,000
S053	SENIOR CLERK	(BPS-14)				20,588,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,771,000		1,771,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,330,000		3,330,000
C157	CONSTABLE	(BPS-07)	70	70	16,303,000		16,303,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	2,845,000		2,845,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				25,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**22,525,000**	**26,108,000**	**28,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,463,000**	**25,886,000**	**27,967,000**
A01202	House Rent Allowance				721,000	780,000	780,000
A01203	Conveyance Allowance				1,099,000	1,161,000	1,161,000
A01207	Washing Allowance				51,000	55,000	55,000
A0120Q	Fixed Daily Allowance				2,241,000	2,419,000	2,419,000
A01210	Risk Allowance				1,708,000	1,867,000	1,867,000
A01217	Medical Allowance				694,000	741,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,779,000	1,878,000	1,878,000
A0124S	Differential Allowance				4,051,000	4,285,000	4,285,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0019	**POLICE STATION BERANI SANGHAR**					
A0124X	Adhoc Relief Allowance 2023			6,903,000	6,959,000	6,959,000
A0125E	Adhoc Relief Allowance-2024				5,184,000	5,443,000
A01260	Ration Allowance			505,000	537,000	537,000
A01264	Technical Allowance			17,000	17,000	17,000
A01270	Others			2,694,000	3,000	2,566,000
1	Other			2,694,000		2,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**222,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				160,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**5,350,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0019	**POLICE STATION BERANI SANGHAR**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BERANI SANGHAR				**53,055,000**	**53,872,000**	**58,590,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0020	**POLICE STATION JAM NAWAZ ALI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,696,000**	**82,840,000**	**74,317,000**
A011	**TOTAL PAY**		**98**	**98**	**25,454,000**	**36,690,000**	**25,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**1,461,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	1,461,000	413,000
A119	ASSISTANT	(BPS-16)				1,461,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**25,041,000**	**35,229,000**	**25,066,000**
A01151	Total Basic Pay Other Staff		97	97	25,030,000	35,195,000	25,030,000
S053	SENIOR CLERK	(BPS-14)				35,195,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	891,000		891,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,787,000		3,787,000
C157	CONSTABLE	(BPS-07)	70	70	16,596,000		16,596,000
C158	CONSTABLE DRIVER	(BPS-07)	9	9	3,137,000		3,137,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				11,000	34,000	36,000
A012	**TOTAL ALLOWANCES**				**29,242,000**	**46,150,000**	**48,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,180,000**	**45,789,000**	**48,770,000**
A01202	House Rent Allowance				1,038,000	1,499,000	1,499,000
A01203	Conveyance Allowance				1,387,000	1,968,000	1,968,000
A01207	Washing Allowance				66,000	94,000	94,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,134,000	4,317,000	4,317,000
A01210	Risk Allowance				2,342,000	3,257,000	3,257,000
A01217	Medical Allowance				921,000	1,304,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,375,000	3,341,000	3,341,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0020	**POLICE STATION JAM NAWAZ ALI SANGHAR**					
A0124S	Differential Allowance			5,426,000	7,605,000	7,605,000
A0124X	Adhoc Relief Allowance 2023			9,079,000	12,168,000	12,168,000
A0125E	Adhoc Relief Allowance-2024				9,160,000	9,618,000
A01260	Ration Allowance			687,000	969,000	969,000
A01264	Technical Allowance			40,000	70,000	70,000
A01270	Others			2,671,000	22,000	3,849,000
1	Other			2,671,000		3,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**361,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				299,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0020	**POLICE STATION JAM NAWAZ ALI SANGHAR**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,200,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,000,000**	**400,000**
A13001	Transport			400,000	1,000,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JAM NAWAZ ALI SANGHAR				**59,546,000**	**88,890,000**	**79,176,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0021	**POLICE STATION SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,218,000**	**99,633,000**	**93,462,000**
A011	**TOTAL PAY**		**125**	**125**	**34,831,000**	**44,285,000**	**34,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**477,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	477,000	413,000
A119	ASSISTANT	(BPS-16)				477,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**124**	**34,418,000**	**43,808,000**	**34,524,000**
A01151	Total Basic Pay Other Staff		124	124	34,356,000	43,648,000	34,356,000
S053	SENIOR CLERK	(BPS-14)				43,648,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	4,418,000		4,418,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	1,270,000		1,270,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	90	90	23,968,000		23,968,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,606,000		3,606,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				62,000	136,000	143,000
A01156	Total Pay of contract staff					24,000	25,000
S053	SENIOR CLERK	(BPS-14)				24,000	25,000
A012	**TOTAL ALLOWANCES**				**37,387,000**	**55,348,000**	**58,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,319,000**	**54,892,000**	**58,450,000**
A01202	House Rent Allowance				1,266,000	1,684,000	1,684,000
A01203	Conveyance Allowance				1,791,000	2,329,000	2,329,000
A01207	Washing Allowance				86,000	113,000	113,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0021	**POLICE STATION SHAHDADPUR SANGHAR**					
A01208	Dress Allowance				2,000	2,000
A0120Q	Fixed Daily Allowance			3,827,000	5,183,000	5,183,000
A01210	Risk Allowance			2,879,000	3,818,000	3,818,000
A01217	Medical Allowance			1,202,000	1,594,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,033,000	3,991,000	3,991,000
A0124S	Differential Allowance			6,930,000	9,138,000	9,138,000
A0124X	Adhoc Relief Allowance 2023			11,736,000	14,777,000	14,777,000
A0125E	Adhoc Relief Allowance-2024				11,009,000	11,559,000
A01260	Ration Allowance			893,000	1,188,000	1,188,000
A01264	Technical Allowance			25,000	35,000	35,000
A01270	Others			3,651,000	31,000	4,633,000
1	Other			3,651,000		4,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**456,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				388,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	9,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0021	**POLICE STATION SHAHDADPUR SANGHAR**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**2,000,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,500,000**	**1,000,000**
A13001	Transport			1,000,000	1,500,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SHAHDADPUR SANGHAR				**85,468,000**	**113,383,000**	**106,733,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0022	**POLICE STATION TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,491,000**	**49,153,000**	**56,921,000**
A011	**TOTAL PAY**		**100**	**100**	**27,671,000**	**21,983,000**	**27,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**795,000**	**398,000**	**795,000**
A01101	Total Basic Pay Of Officer		1	1	795,000	398,000	795,000
A119	ASSISTANT	(BPS-16)				398,000	
I022	INSPECTOR	(BPS-16)	1	1	795,000		795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**26,876,000**	**21,585,000**	**26,892,000**
A01151	Total Basic Pay Other Staff		99	99	26,851,000	21,546,000	26,851,000
S053	SENIOR CLERK	(BPS-14)				21,546,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	2,253,000		2,253,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	953,000		953,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	70	70	18,644,000		18,644,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,907,000		3,907,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				25,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**23,820,000**	**27,170,000**	**29,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,752,000**	**26,924,000**	**29,159,000**
A01202	House Rent Allowance				865,000	927,000	927,000
A01203	Conveyance Allowance				1,104,000	1,161,000	1,161,000
A01207	Washing Allowance				52,000	56,000	56,000
A01208	Dress Allowance				8,000	4,000	4,000
A0120Q	Fixed Daily Allowance				2,306,000	2,542,000	2,542,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0022	**POLICE STATION TANDO ADAM SANGHAR**					
A01210	Risk Allowance			1,784,000	1,885,000	1,885,000
A01217	Medical Allowance			728,000	781,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,882,000	1,957,000	1,957,000
A0124S	Differential Allowance			4,304,000	4,482,000	4,482,000
A0124X	Adhoc Relief Allowance 2023			7,249,000	7,185,000	7,185,000
A0125E	Adhoc Relief Allowance-2024				5,319,000	5,585,000
A01260	Ration Allowance			537,000	577,000	577,000
A01264	Technical Allowance			30,000	33,000	33,000
A01270	Others			2,903,000	15,000	2,765,000
1	Other			2,903,000		2,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**246,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				178,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0022	**POLICE STATION TANDO ADAM SANGHAR**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TANDO ADAM SANGHAR				**56,341,000**	**55,003,000**	**61,780,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0023	**POLICE STATION JHOL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,140,000**	**34,083,000**	**36,592,000**
A011	**TOTAL PAY**		**48**	**48**	**16,501,000**	**15,176,000**	**16,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**16,088,000**	**14,969,000**	**16,092,000**
A01151	Total Basic Pay Other Staff		47	47	16,067,000	14,945,000	16,067,000
S053	SENIOR CLERK	(BPS-14)				14,945,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	340,000		340,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	3,450,000		3,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		208,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	626,000		626,000
C157	CONSTABLE	(BPS-07)	30	30	10,387,000		10,387,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	918,000		918,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		138,000
A01152	Personal pay				21,000	24,000	25,000
A012	**TOTAL ALLOWANCES**				**17,639,000**	**18,907,000**	**20,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,571,000**	**18,730,000**	**20,012,000**
A01202	House Rent Allowance				591,000	589,000	589,000
A01203	Conveyance Allowance				917,000	884,000	884,000
A01207	Washing Allowance				38,000	36,000	36,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,812,000	1,744,000	1,744,000
A01210	Risk Allowance				1,368,000	1,307,000	1,307,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0023	**POLICE STATION JHOL SANGHAR**					
A01217	Medical Allowance			571,000	549,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,440,000	1,370,000	1,370,000
A0124S	Differential Allowance			3,242,000	3,121,000	3,121,000
A0124X	Adhoc Relief Allowance 2023			5,450,000	4,993,000	4,993,000
A0125E	Adhoc Relief Allowance-2024				3,746,000	3,933,000
A01260	Ration Allowance			383,000	364,000	364,000
A01264	Technical Allowance			15,000	8,000	8,000
A01270	Others			1,730,000	4,000	1,648,000
1	Other			1,730,000		1,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**177,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				109,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0023	**POLICE STATION JHOL SANGHAR**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,200,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,000,000**	**400,000**
A13001	Transport			400,000	1,000,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHOL SANGHAR				**38,990,000**	**40,133,000**	**41,451,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SN0024	**POLICE STATION TALUKA SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,974,000**	**96,807,000**	**95,355,000**
A011	**TOTAL PAY**		**142**	**142**	**37,623,000**	**41,777,000**	**37,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,701,000**	**905,000**	**1,701,000**
A01101	Total Basic Pay Of Officer		2	2	1,701,000	905,000	1,701,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	1,156,000		1,156,000
A119	ASSISTANT	(BPS-16)				905,000	
I022	INSPECTOR	(BPS-16)	1	1	545,000		545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**35,922,000**	**40,872,000**	**35,944,000**
A01151	Total Basic Pay Other Staff		140	140	35,901,000	40,831,000	35,901,000
S053	SENIOR CLERK	(BPS-14)				40,831,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	865,000		865,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	999,000		999,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,311,000		3,311,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	355,000		355,000
C157	CONSTABLE	(BPS-07)	100	100	23,848,000		23,848,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	6,228,000		6,228,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		118,000
A01152	Personal pay				21,000	41,000	43,000
A012	**TOTAL ALLOWANCES**				**40,351,000**	**55,030,000**	**57,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,283,000**	**54,552,000**	**57,635,000**
A01202	House Rent Allowance				1,523,000	1,946,000	1,946,000
A01203	Conveyance Allowance				2,118,000	2,658,000	2,658,000
A01207	Washing Allowance				100,000	126,000	126,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0024	**POLICE STATION TALUKA SANGHAR**					
A01208	Dress Allowance			14,000	17,000	18,000
A0120Q	Fixed Daily Allowance			4,590,000	5,758,000	5,758,000
A01210	Risk Allowance			3,441,000	4,264,000	4,264,000
A01217	Medical Allowance			1,429,000	1,793,000	
A01244	Adhoc Relief			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,131,000	3,872,000	3,872,000
A0124S	Differential Allowance			7,074,000	8,579,000	8,579,000
A0124X	Adhoc Relief Allowance 2023			11,820,000	13,821,000	13,821,000
A0125E	Adhoc Relief Allowance-2024				10,255,000	10,768,000
A01260	Ration Allowance			1,029,000	1,297,000	1,297,000
A01264	Technical Allowance			65,000	71,000	71,000
A01270	Others			3,948,000	94,000	4,457,000
1	Other			3,948,000		4,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**478,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				410,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0024	**POLICE STATION TALUKA SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	9,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	2,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	2,000,000	1,000,000
A13001	Transport			1,000,000	2,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA SANGHAR				**91,224,000**	**111,057,000**	**108,626,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0479	**POLICE STATION MANGLI**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,240,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,000,000**	**600,000**
A13001	Transport			600,000	1,000,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0479	**POLICE STATION MANGLI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION MANGLI				**7,290,000**	**7,090,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0480	**POLICE STATION CHUTIARYOON**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,200,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,000,000**	**400,000**
A13001	Transport			400,000	1,000,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0480	**POLICE STATION CHUTIARYOON**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHUTIARYOON				**4,850,000**	**6,050,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0481	**POLICE STATION KHADRO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**5,350,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0481	**POLICE STATION KHADRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHADRO				**4,850,000**	**6,350,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0482	**POLICE STATION SHAHPUR CHAKAR**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,350,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	5,200,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,000,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,240,000	840,000
A130	**TOTAL TRANSPORT**			600,000	1,000,000	600,000
A13001	Transport			600,000	1,000,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0482	**POLICE STATION SHAHPUR CHAKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SHAHPUR CHAKAR				**7,290,000**	**7,590,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0483	**POLICE STATION LUNDO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,200,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,000,000**	**400,000**
A13001	Transport			400,000	1,000,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0483	**POLICE STATION LUNDO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LUNDO				**4,850,000**	**6,050,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0484	**POLICE STATION SARHARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0484	**POLICE STATION SARHARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SARHARI				**4,850,000**	**5,850,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0485	**POLICE STATION DARYA KHAN RIND**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**5,350,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0485	**POLICE STATION DARYA KHAN RIND**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DARYA KHAN RIND				**4,850,000**	**6,350,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0486	**POLICE STATION CITY TANDO ADAM**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	11,750,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	9,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	9,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	2,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	2,000,000	1,000,000
A13001	Transport			1,000,000	2,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0486	**POLICE STATION CITY TANDO ADAM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION CITY TANDO ADAM				**13,250,000**	**14,250,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0487	**POLICE STATION B-SECTION TANDO ADAM**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,350,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,200,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,000,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,040,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**800,000**	**600,000**
A13001	Transport			600,000	800,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0487	**POLICE STATION B-SECTION TANDO ADAM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION B-SECTION TANDO ADAM				**7,290,000**	**7,390,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0488	**POLICE STATION NOUABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**5,350,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0488	**POLICE STATION NOUABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NOUABAD				**4,850,000**	**6,350,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0489	**POLICE STATION KHIPRO**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**9,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**7,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,580,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**1,200,000**	**800,000**
A13001	Transport			800,000	1,200,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0489	**POLICE STATION KHIPRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION KHIPRO				**10,120,000**	**10,720,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0490	**POLICE STATION KHAHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**5,350,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,600,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**800,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**600,000**	**400,000**
A13001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0490	**POLICE STATION KHAHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHAHI				**4,850,000**	**6,150,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0491	**POLICE STATION PERUMAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,200,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,000,000**	**400,000**
A13001	Transport			400,000	1,000,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SN0491	**POLICE STATION PERUMAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PERUMAL				**4,850,000**	**6,050,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0012	**SSP DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,137,389,000**	**2,166,503,009**	**2,327,143,000**
A011	**TOTAL PAY**		**2305**	**2305**	**1,002,966,000**	**901,958,000**	**1,003,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**84**	**32,724,000**	**36,522,000**	**32,731,000**
A01101	Total Basic Pay Of Officer		84	84	32,620,000	36,416,000	32,620,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	430,000		430,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	430,000		430,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	14	14	6,903,000		6,903,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	343,000		343,000
P019	PDSP	(BPS-17)	1	1	343,000		343,000
S236	SUPERINTENDENT	(BPS-17)	1	1	270,000		270,000
A119	ASSISTANT	(BPS-16)	4	4	862,000	36,416,000	862,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	471,000		471,000
I022	INSPECTOR	(BPS-16)	49	49	17,218,000		17,218,000
P129	PROSECUTING INSPECTOR	(BPS-16)	11	11	5,350,000		5,350,000
A01102	Personal pay				103,000	105,000	110,000
A01103	Special pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2221**	**2221**	**970,242,000**	**865,436,000**	**970,505,000**
A01151	Total Basic Pay Other Staff		2221	2221	969,943,000	864,901,000	969,943,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	657,000		657,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,831,000	864,901,000	1,831,000
S181	STENOGRAPHER	(BPS-14)	1	1	554,000		554,000
S224	SUB INSPECTOR	(BPS-14)	90	90	65,812,000		65,812,000
P026	PESH IMAM	(BPS-12)	1	1	278,000		278,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	179	179	105,867,000		105,867,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0012	**SSP DISTRICT SHIKARPUR**						
J053	JUNIOR CLERK	(BPS-11)	13	13	2,640,000		2,640,000
A463	ASI (MTO)	(BPS-09)	1	1	227,000		227,000
H032	HEAD CONSTABLE	(BPS-09)	214	214	160,975,000		160,975,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	11	11	2,236,000		2,236,000
C157	CONSTABLE	(BPS-07)	1486	1486	541,762,000		541,762,000
C158	CONSTABLE DRIVER	(BPS-07)	176	176	80,970,000		80,970,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	622,000		622,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	192,000		192,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	192,000		192,000
A092	ARMOURER	(BPS-05)	5	5	893,000		893,000
M098	MIDWIFE	(BPS-05)	1	1	175,000		175,000
M043	MASON	(BPS-04)	2	2	332,000		332,000
T002	TAILOR	(BPS-04)	1	1	165,000		165,000
N003	NAIB QASID	(BPS-02)	1	1	162,000		162,000
M022	MALHI	(BPS-01)	1	1	135,000		135,000
N003	NAIB QASID	(BPS-01)	5	5	676,000		676,000
S008	SANITARY WORKER	(BPS-01)	14	14	1,914,000		1,914,000
W015	WATER CARRIER	(BPS-01)	5	5	676,000		676,000
A01152	Personal pay				299,000	535,000	562,000
A012	**TOTAL ALLOWANCES**				**1,134,423,000**	**1,264,545,009**	**1,323,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,132,446,000**	**1,252,595,000**	**1,321,814,000**
A01202	House Rent Allowance				46,372,000	48,149,000	48,149,000
A01203	Conveyance Allowance				62,852,000	64,886,000	64,886,000
A01207	Washing Allowance				2,855,000	3,011,000	3,011,000
A01208	Dress Allowance				813,000	855,000	855,000
A01209	Special Additional Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				132,260,000	131,625,000	131,625,000
A01210	Risk Allowance				102,605,000	107,088,000	107,088,000
A01217	Medical Allowance				40,936,000	42,053,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0012	**SSP DISTRICT SHIKARPUR**					
A0121B	Health Professional Allowance			2,000	1,000	1,000
A0121Z	Adhoc Relief Allowance - 2014				16,000	
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				10,000	
A0122M	Adhoc Relief Allowance 2016				53,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				124,000	
A01239	Special Allowance			147,000	17,039,000	17,039,000
A0123G	Ad-hoc Relief Allowance-2018				72,000	
A0123P	Ad-hoc Relief A 2019				86,000	
A0123X	Adhoc Relief Allowance-2020				62,000	
A01242	Consolidation Travelling Allowance			1,356,000	6,258,000	6,258,000
A01247	NAB Allowance				1,000	1,000
A0124F	Adhoc Relief Allowance-2021				173,000	
A0124R	Ad-Hoc Relief Allowance-2022			86,032,000	84,288,000	84,288,000
A0124S	Differential Allowance			195,139,000	189,943,000	189,943,000
A0124X	Adhoc Relief Allowance 2023			326,164,000	302,723,000	302,723,000
A0125E	Adhoc Relief Allowance-2024				222,619,000	233,750,000
A01260	Ration Allowance			29,325,000	30,390,000	30,390,000
A01261	Constabulary Allowance for Police Personnel			15,000	4,000	4,000
A01264	Technical Allowance			941,000	933,000	933,000
A01270	Others			104,630,000	81,000	100,818,000
1	Other			104,630,000		100,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,977,000**	**11,950,009**	**2,093,000**
A01274	Medical Charges			1,162,000	2,329,009	1,278,000
A01299	Others			815,000	9,621,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**56,935,000**	**224,135,722**	**57,002,000**
A032	**TOTAL COMMUNICATIONS**			**4,959,000**	**4,959,000**	**4,962,000**
A03201	Postage and Telegraph			57,000	57,000	60,000
A03202	Telephone and Trunk call			4,894,000	4,894,000	4,894,000
A03205	Courier and Pilot Service			8,000	8,000	8,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0012	**SSP DISTRICT SHIKARPUR**					
A033	**TOTAL UTILITIES**			**734,000**	**2,734,722**	**734,000**
A03301	Gas			173,000	173,000	173,000
A03302	Water			561,000	561,000	561,000
A03370	Others				2,000,722	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,371,000**	**124,371,000**	**44,371,000**
A03805	Travelling Allowance			1,894,000	1,894,000	1,894,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,477,000	122,477,000	42,477,000
A039	**TOTAL GENERAL**			**6,871,000**	**92,071,000**	**6,935,000**
A03901	Stationery			296,000	296,000	326,000
A03902	Printing and Publication			182,000	182,000	182,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03914	Secret Service Expenditure				25,000,000	
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			1,944,000	1,944,000	1,944,000
A03963	Feeding Diet Food Charges			3,810,000	63,810,000	3,810,000
A03970	Others			280,000	480,000	280,000
1	Others			280,000		280,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,400,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0012	**SSP DISTRICT SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,852,000**	**6,852,000**	**1,852,000**
A130	**TOTAL TRANSPORT**			**1,448,000**	**6,448,000**	**1,448,000**
A13001	Transport			1,448,000	6,448,000	1,448,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13101	Machinery and Equipment			202,000	202,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
SSP DISTRICT SHIKARPUR				**2,196,378,000**	**2,406,092,731**	**2,386,199,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0013	**POLICE STATION NEW FAUJDARI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,584,000**	**98,873,000**	**105,336,000**
A011	**TOTAL PAY**		**130**	**130**	**46,728,000**	**43,460,000**	**46,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,462,000**	**1,425,000**	**1,462,000**
A01101	Total Basic Pay Of Officer		2	2	1,462,000	1,425,000	1,462,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	929,000		929,000
A119	ASSISTANT	(BPS-16)				1,425,000	
I022	INSPECTOR	(BPS-16)	1	1	533,000		533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**45,266,000**	**42,035,000**	**45,283,000**
A01151	Total Basic Pay Other Staff		128	128	45,247,000	42,001,000	45,247,000
S053	SENIOR CLERK	(BPS-14)				42,001,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	783,000		783,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	1,902,000		1,902,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		242,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,044,000		6,044,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	483,000		483,000
C157	CONSTABLE	(BPS-07)	90	90	27,928,000		27,928,000
C158	CONSTABLE DRIVER	(BPS-07)	15	15	7,704,000		7,704,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		161,000
A01152	Personal pay				19,000	34,000	36,000
A012	**TOTAL ALLOWANCES**				**52,856,000**	**55,413,000**	**58,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,788,000**	**54,976,000**	**58,516,000**
A01202	House Rent Allowance				1,882,000	1,743,000	1,743,000
A01203	Conveyance Allowance				2,643,000	2,513,000	2,513,000
A01207	Washing Allowance				117,000	109,000	109,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0013	**POLICE STATION NEW FAUJDARI SHIKARPUR**					
A01208	Dress Allowance			18,000	32,000	32,000
A0120Q	Fixed Daily Allowance			5,699,000	5,335,000	5,335,000
A01210	Risk Allowance			4,393,000	4,133,000	4,133,000
A01217	Medical Allowance			1,780,000	1,668,000	
A01239	Special Allowance			11,000	16,000	16,000
A01242	Consolidation Travelling Allowance			1,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			4,237,000	3,982,000	3,982,000
A0124S	Differential Allowance			9,671,000	9,078,000	9,078,000
A0124X	Adhoc Relief Allowance 2023			16,105,000	14,374,000	14,374,000
A0125E	Adhoc Relief Allowance-2024				10,744,000	11,281,000
A01260	Ration Allowance			1,275,000	1,181,000	1,181,000
A01264	Technical Allowance			51,000	61,000	61,000
A01270	Others			4,905,000		4,671,000
1	Other			4,905,000		4,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**437,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				369,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**9,340,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**7,500,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0013	**POLICE STATION NEW FAUJDARI SHIKARPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,200,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,580,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**1,200,000**	**800,000**
A13001	Transport			800,000	1,200,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION NEW FAUJDARI SHIKARPUR				**109,704,000**	**109,793,000**	**115,472,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0014	**POLICE STATION KARAN SHARIF SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,101,000**	**85,226,000**	**88,567,000**
A011	**TOTAL PAY**		**100**	**100**	**38,108,000**	**37,609,000**	**38,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**854,000**	**178,000**	**854,000**
A01101	Total Basic Pay Of Officer		1	1	854,000	178,000	854,000
A119	ASSISTANT	(BPS-16)				178,000	
I022	INSPECTOR	(BPS-16)	1	1	854,000		854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**37,254,000**	**37,431,000**	**37,299,000**
A01151	Total Basic Pay Other Staff		99	99	37,248,000	37,382,000	37,248,000
S053	SENIOR CLERK	(BPS-14)				37,382,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	774,000		774,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,607,000		1,607,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		238,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,626,000		4,626,000
C157	CONSTABLE	(BPS-07)	70	70	25,670,000		25,670,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,333,000		4,333,000
A01152	Personal pay				6,000	49,000	51,000
A012	**TOTAL ALLOWANCES**				**40,993,000**	**47,617,000**	**50,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,931,000**	**47,242,000**	**50,346,000**
A01202	House Rent Allowance				1,432,000	1,470,000	1,470,000
A01203	Conveyance Allowance				2,018,000	2,077,000	2,077,000
A01207	Washing Allowance				96,000	98,000	98,000
A01208	Dress Allowance				9,000	3,000	3,000
A0120Q	Fixed Daily Allowance				4,349,000	4,415,000	4,415,000
A01210	Risk Allowance				3,362,000	3,446,000	3,446,000
A01217	Medical Allowance				1,345,000	1,372,000	
A01239	Special Allowance				4,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0014	**POLICE STATION KARAN SHARIF SHIKARPUR**					
A01242	Consolidation Travelling Allowance				72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			3,376,000	3,466,000	3,466,000
A0124S	Differential Allowance			7,730,000	7,919,000	7,919,000
A0124X	Adhoc Relief Allowance 2023			12,919,000	12,536,000	12,536,000
A0125E	Adhoc Relief Allowance-2024				9,298,000	9,763,000
A01260	Ration Allowance			994,000	1,019,000	1,019,000
A01264	Technical Allowance			48,000	47,000	47,000
A01270	Others			3,249,000		4,011,000
1	Other			3,249,000		4,011,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**375,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				313,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0014	**POLICE STATION KARAN SHARIF SHIKARPUR**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KARAN SHARIF SHIKARPUR				**83,951,000**	**90,676,000**	**93,426,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0015	**POLICE STATION TALUKA SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,919,000**	**86,215,000**	**88,200,000**
A011	**TOTAL PAY**		**100**	**100**	**36,942,000**	**37,598,000**	**36,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**844,000**	**521,000**
A01101	Total Basic Pay Of Officer		1	1	521,000	844,000	521,000
A119	ASSISTANT	(BPS-16)				844,000	
I022	INSPECTOR	(BPS-16)	1	1	521,000		521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**36,421,000**	**36,754,000**	**36,443,000**
A01151	Total Basic Pay Other Staff		99	99	36,404,000	36,717,000	36,404,000
S053	SENIOR CLERK	(BPS-14)				36,717,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	807,000		807,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,676,000		1,676,000
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		249,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,379,000		4,379,000
C157	CONSTABLE	(BPS-07)	70	70	25,219,000		25,219,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,074,000		4,074,000
A01152	Personal pay				17,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**40,977,000**	**48,617,000**	**51,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,915,000**	**48,199,000**	**51,168,000**
A01202	House Rent Allowance				1,566,000	1,609,000	1,609,000
A01203	Conveyance Allowance				2,084,000	2,213,000	2,213,000
A01207	Washing Allowance				99,000	102,000	102,000
A01208	Dress Allowance				9,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,461,000	4,528,000	4,528,000
A01210	Risk Allowance				3,446,000	3,584,000	3,584,000
A01217	Medical Allowance				1,386,000	1,439,000	
A01239	Special Allowance				12,000	287,000	287,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0015	**POLICE STATION TALUKA SHIKARPUR**					
A01242	Consolidation Travelling Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			3,298,000	3,524,000	3,524,000
A0124S	Differential Allowance			7,545,000	7,968,000	7,968,000
A0124X	Adhoc Relief Allowance 2023			12,640,000	12,419,000	12,419,000
A0125E	Adhoc Relief Allowance-2024				9,286,000	9,750,000
A01260	Ration Allowance			1,024,000	1,058,000	1,058,000
A01264	Technical Allowance			28,000	42,000	42,000
A01270	Others			3,317,000		3,944,000
1	Other			3,317,000		3,944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**418,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				356,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,750,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0015	**POLICE STATION TALUKA SHIKARPUR**					
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,140,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**900,000**	**600,000**
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TALUKA SHIKARPUR				**85,209,000**	**94,105,000**	**95,501,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0016	**POLICE STATION DILAWAR MARFANI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,438,000**	**76,171,000**	**81,192,000**
A011	**TOTAL PAY**		**100**	**100**	**35,724,000**	**33,065,000**	**35,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**646,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	646,000	413,000
A119	ASSISTANT	(BPS-16)				646,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**35,311,000**	**32,419,000**	**35,311,000**
A01151	Total Basic Pay Other Staff		99	99	35,285,000	32,409,000	35,285,000
S053	SENIOR CLERK	(BPS-14)				32,409,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	794,000		794,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,650,000		1,650,000
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		245,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,094,000		5,094,000
C157	CONSTABLE	(BPS-07)	70	70	22,837,000		22,837,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,665,000		4,665,000
A01152	Personal pay				26,000	10,000	26,000
A012	**TOTAL ALLOWANCES**				**39,714,000**	**43,106,000**	**45,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,652,000**	**42,739,000**	**45,400,000**
A01202	House Rent Allowance				1,515,000	1,519,000	1,519,000
A01203	Conveyance Allowance				2,017,000	2,020,000	2,020,000
A01207	Washing Allowance				95,000	92,000	92,000
A01208	Dress Allowance				15,000	30,000	30,000
A0120Q	Fixed Daily Allowance				4,334,000	4,162,000	4,162,000
A01210	Risk Allowance				3,335,000	3,297,000	3,297,000
A01217	Medical Allowance				1,362,000	1,338,000	
A01239	Special Allowance				4,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0016	**POLICE STATION DILAWAR MARFANI SHIKARPUR**					
A01242	Consolidation Travelling Allowance				145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022			3,177,000	3,229,000	3,229,000
A0124S	Differential Allowance			7,257,000	6,969,000	6,969,000
A0124X	Adhoc Relief Allowance 2023			12,154,000	10,852,000	10,852,000
A0125E	Adhoc Relief Allowance-2024				8,068,000	8,471,000
A01260	Ration Allowance			982,000	952,000	952,000
A01264	Technical Allowance			51,000	62,000	62,000
A01270	Others			3,354,000		3,596,000
1	Other			3,354,000		3,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**367,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				305,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0016	**POLICE STATION DILAWAR MARFANI SHIKARPUR**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DILAWAR MARFANI SHIKARPUR				**80,288,000**	**81,621,000**	**86,051,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0017	**POLICE STATION LAKHI GATE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,767,000**	**59,725,000**	**61,703,000**
A011	**TOTAL PAY**		**69**	**69**	**26,424,000**	**26,194,000**	**26,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**943,000**	**957,000**	**943,000**
A01101	Total Basic Pay Of Officer		1	1	943,000	957,000	943,000
A119	ASSISTANT	(BPS-16)				957,000	
I022	INSPECTOR	(BPS-16)	1	1	943,000		943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**25,481,000**	**25,237,000**	**25,488,000**
A01151	Total Basic Pay Other Staff		68	68	25,447,000	25,198,000	25,447,000
S053	SENIOR CLERK	(BPS-14)				25,198,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	366,000		366,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,013,000		1,013,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		225,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	902,000		902,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	451,000		451,000
C157	CONSTABLE	(BPS-07)	50	50	19,600,000		19,600,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,740,000		2,740,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A01152	Personal pay				34,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**29,343,000**	**33,531,000**	**35,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,275,000**	**33,235,000**	**35,197,000**
A01202	House Rent Allowance				1,126,000	1,161,000	1,161,000
A01203	Conveyance Allowance				1,503,000	1,529,000	1,529,000
A01207	Washing Allowance				68,000	69,000	69,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,131,000	3,183,000	3,183,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0017	**POLICE STATION LAKHI GATE SHIKARPUR**					
A01210	Risk Allowance			2,407,000	2,462,000	2,462,000
A01217	Medical Allowance			992,000	1,008,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,368,000	2,378,000	2,378,000
A0124S	Differential Allowance			5,408,000	5,430,000	5,430,000
A0124X	Adhoc Relief Allowance 2023			9,096,000	8,705,000	8,705,000
A0125E	Adhoc Relief Allowance-2024				6,508,000	6,833,000
A01260	Ration Allowance			708,000	721,000	721,000
A01264	Technical Allowance			58,000	62,000	62,000
A01270	Others			2,391,000		2,645,000
1	Other			2,391,000		2,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**296,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				228,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,750,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0017	**POLICE STATION LAKHI GATE SHIKARPUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,140,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**900,000**	**600,000**
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION LAKHI GATE SHIKARPUR				**63,057,000**	**67,615,000**	**69,004,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0018	**POLICE STATION ST. GUNJ SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,113,000**	**71,580,000**	**73,894,000**
A011	**TOTAL PAY**		**83**	**83**	**31,527,000**	**31,210,000**	**31,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**31,114,000**	**31,003,000**	**31,114,000**
A01151	Total Basic Pay Other Staff		82	82	31,092,000	30,992,000	31,092,000
S053	SENIOR CLERK	(BPS-14)				30,992,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	391,000		391,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,478,000		2,478,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		242,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	2,572,000		2,572,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	481,000		481,000
C157	CONSTABLE	(BPS-07)	60	60	22,372,000		22,372,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	2,395,000		2,395,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		161,000
A01152	Personal pay				22,000	11,000	22,000
A012	**TOTAL ALLOWANCES**				**34,586,000**	**40,370,000**	**42,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,518,000**	**39,995,000**	**42,292,000**
A01202	House Rent Allowance				1,333,000	1,413,000	1,413,000
A01203	Conveyance Allowance				1,732,000	1,862,000	1,862,000
A01207	Washing Allowance				82,000	87,000	87,000
A01208	Dress Allowance				9,000	5,000	5,000
A0120Q	Fixed Daily Allowance				3,655,000	3,749,000	3,749,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0018	**POLICE STATION ST. GUNJ SHIKARPUR**					
A01210	Risk Allowance			2,821,000	2,995,000	2,995,000
A01217	Medical Allowance			1,158,000	1,236,000	
A01239	Special Allowance			6,000	239,000	239,000
A01242	Consolidation Travelling Allowance				131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			2,782,000	2,879,000	2,879,000
A0124S	Differential Allowance			6,359,000	6,532,000	6,532,000
A0124X	Adhoc Relief Allowance 2023			10,664,000	10,283,000	10,283,000
A0125E	Adhoc Relief Allowance-2024				7,635,000	8,017,000
A01260	Ration Allowance			842,000	907,000	907,000
A01264	Technical Allowance			42,000	42,000	42,000
A01270	Others			3,033,000		3,151,000
1	Other			3,033,000		3,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**375,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				307,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,750,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0018	**POLICE STATION ST. GUNJ SHIKARPUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,140,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**900,000**	**600,000**
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION ST. GUNJ SHIKARPUR				**73,403,000**	**79,470,000**	**81,195,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0019	**POLICE STATION GARHI YASIN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,442,000**	**58,164,000**	**61,116,000**
A011	**TOTAL PAY**		**74**	**74**	**26,673,000**	**25,381,000**	**26,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**740,000**	**370,000**	**740,000**
A01101	Total Basic Pay Of Officer		1	1	740,000	370,000	740,000
A119	ASSISTANT	(BPS-16)				370,000	
I022	INSPECTOR	(BPS-16)	1	1	740,000		740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**25,933,000**	**25,011,000**	**25,933,000**
A01151	Total Basic Pay Other Staff		73	73	25,892,000	24,990,000	25,892,000
S053	SENIOR CLERK	(BPS-14)				24,990,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	370,000		370,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,971,000		1,971,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		229,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	1,860,000		1,860,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	456,000		456,000
C157	CONSTABLE	(BPS-07)	54	54	18,704,000		18,704,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	2,150,000		2,150,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		152,000
A01152	Personal pay				41,000	21,000	41,000
A012	**TOTAL ALLOWANCES**				**28,769,000**	**32,783,000**	**34,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,701,000**	**32,383,000**	**34,368,000**
A01202	House Rent Allowance				1,142,000	1,149,000	1,149,000
A01203	Conveyance Allowance				1,454,000	1,498,000	1,498,000
A01207	Washing Allowance				68,000	68,000	68,000
A01208	Dress Allowance				9,000	14,000	14,000
A0120Q	Fixed Daily Allowance				3,092,000	2,982,000	2,982,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0019	**POLICE STATION GARHI YASIN SHIKARPUR**					
A01210	Risk Allowance			2,387,000	2,420,000	2,420,000
A01217	Medical Allowance			978,000	983,000	
A01239	Special Allowance				4,000	4,000
A01242	Consolidation Travelling Allowance				169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			2,293,000	2,449,000	2,449,000
A0124S	Differential Allowance			5,241,000	5,449,000	5,449,000
A0124X	Adhoc Relief Allowance 2023			8,802,000	8,320,000	8,320,000
A0125E	Adhoc Relief Allowance-2024				6,106,000	6,411,000
A01260	Ration Allowance			707,000	703,000	703,000
A01264	Technical Allowance			25,000	69,000	69,000
A01270	Others			2,503,000		2,663,000
1	Other			2,503,000		2,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**400,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				332,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,750,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,600,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0019	**POLICE STATION GARHI YASIN SHIKARPUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,140,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**900,000**	**600,000**
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION GARHI YASIN SHIKARPUR				**62,732,000**	**66,054,000**	**68,417,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SQ0411	**KATCHA AREA POLICE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**602,191,000**	**473,782,000**	**477,591,000**
A011	**TOTAL PAY**		**995**	**995**	**196,931,000**	**196,931,000**	**196,931,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**995**	**995**	**196,931,000**	**196,931,000**	**196,931,000**
A01151	Total Basic Pay Other Staff		995	995	196,931,000	196,931,000	196,931,000
S053	SENIOR CLERK	(BPS-14)				196,931,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,352,000		1,352,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	6,714,000		6,714,000
H032	HEAD CONSTABLE	(BPS-09)	70	70	14,675,000		14,675,000
C157	CONSTABLE	(BPS-07)	890	890	174,190,000		174,190,000
A012	**TOTAL ALLOWANCES**				**405,260,000**	**276,851,000**	**280,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**405,260,000**	**276,851,000**	**280,660,000**
A01202	House Rent Allowance				100,511,000	100,511,000	100,511,000
A01203	Conveyance Allowance				23,473,000	23,473,000	23,473,000
A01217	Medical Allowance				16,418,000	16,418,000	
A0124R	Ad-Hoc Relief Allowance-2022				29,539,000	29,539,000	29,539,000
A0124S	Differential Allowance				61,048,000	61,048,000	61,048,000
A0124X	Adhoc Relief Allowance 2023				35,178,000	35,178,000	35,178,000
A0125E	Adhoc Relief Allowance-2024					10,684,000	11,218,000
A01270	Others				139,093,000		19,693,000
1	Other				139,093,000		19,693,000
KATCHA AREA POLICE SHIKARPUR					**602,191,000**	**473,782,000**	**477,591,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0412	**POLICE STATION CHAK**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0412	**POLICE STATION CHAK**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHAK				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0413	**POLICE STATION MIAN JO GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0413	**POLICE STATION MIAN JO GOTH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MIAN JO GOTH				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0414	**POLICE STATION MADEJI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0414	**POLICE STATION MADEJI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MADEJI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0415	**POLICE STATION JAMALPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0415	**POLICE STATION JAMALPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JAMALPUR				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0416	**POLICE STATION GOLO DERO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0416	**POLICE STATION GOLO DERO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GOLO DERO				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0417	**POLICE STATION JHALI KALWARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0417	**POLICE STATION JHALI KALWARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JHALI KALWARI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0418	**POLICE STATION GHULAM SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0418	**POLICE STATION GHULAM SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GHULAM SHAH				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0419	**POLICE STATION DAKHAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0419	**POLICE STATION DAKHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DAKHAN				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0420	**POLICE STATION BADO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0420	**POLICE STATION BADO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BADO				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0421	**POLICE STATION LAKHI GHULAM SHAH**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,750,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	5,600,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,400,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,140,000	840,000
A130	**TOTAL TRANSPORT**			600,000	900,000	600,000
A13001	Transport			600,000	900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0421	**POLICE STATION LAKHI GHULAM SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION LAKHI GHULAM SHAH				**7,290,000**	**7,890,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0422	**POLICE STATION ABAD MILLANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0422	**POLICE STATION ABAD MILLANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION ABAD MILLANI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0423	**POLICE STATION BACHAL BHAYO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0423	**POLICE STATION BACHAL BHAYO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BACHAL BHAYO				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0424	**POLICE STATION MARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0424	**POLICE STATION MARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MARI				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0425	**POLICE STATION KHANPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0425	**POLICE STATION KHANPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHANPUR				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0426	**POLICE STATION RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0426	**POLICE STATION RUSTAM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RUSTAM				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0427	**POLICE STATION RAHIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0427	**POLICE STATION RAHIMABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION RAHIMABAD				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0428	**POLICE STATION NAPARKOT**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0428	**POLICE STATION NAPARKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NAPARKOT				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0429	**POLICE STATION KOT SHAHOO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0429	**POLICE STATION KOT SHAHOO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KOT SHAHOO				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0430	**POLICE STATION SULTAN KOT**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,450,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,700,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	1,000,000	600,000
A130	**TOTAL TRANSPORT**			400,000	800,000	400,000
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0430	**POLICE STATION SULTAN KOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SULTAN KOT				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0431	**POLICE STATION LODRA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0431	**POLICE STATION LODRA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION LODRA				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0432	**POLICE STATION JAGGAN**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0432	**POLICE STATION JAGGAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION JAGGAN				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0433	**POLICE STATION GAHEJA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,450,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,700,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**1,000,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**800,000**	**400,000**
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0433	**POLICE STATION GAHEJA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GAHEJA				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0434	**POLICE STATION AMROTE SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	4,450,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,700,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	1,000,000	600,000
A130	**TOTAL TRANSPORT**			400,000	800,000	400,000
A13001	Transport			400,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SQ0434	**POLICE STATION AMROTE SHARIF**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION AMROTE SHARIF				**4,850,000**	**5,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0023	**SSP DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,560,808,000**	**2,696,809,954**	**2,797,395,000**
A011	**TOTAL PAY**		**2477**	**2477**	**1,174,645,000**	**1,139,473,000**	**1,175,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**90**	**28,775,000**	**22,979,000**	**28,778,000**
A01101	Total Basic Pay Of Officer		90	90	28,386,000	22,662,000	28,386,000
S512	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	489,000		489,000
S513	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	365,000		365,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	12	12	6,106,000		6,106,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	291,000		291,000
P019	PDSP	(BPS-17)	1	1	291,000		291,000
S236	SUPERINTENDENT	(BPS-17)	1	1	229,000		229,000
A119	ASSISTANT	(BPS-16)	4	4	731,000	22,662,000	731,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	400,000		400,000
I022	INSPECTOR	(BPS-16)	50	50	14,449,000		14,449,000
P129	PROSECUTING INSPECTOR	(BPS-16)	17	17	4,862,000		4,862,000
S181	STENOGRAPHER	(BPS-16)	1	1	173,000		173,000
A01102	Personal pay				389,000	314,000	389,000
A01104	Technical pay					3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2387**	**2387**	**1,145,870,000**	**1,116,494,000**	**1,146,281,000**
A01151	Total Basic Pay Other Staff		2387	2387	1,144,681,000	1,114,970,000	1,144,681,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	699,000		699,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,702,000	1,114,970,000	1,702,000
S181	STENOGRAPHER	(BPS-14)	1	1	888,000		888,000
S224	SUB INSPECTOR	(BPS-14)	76	76	80,022,000		80,022,000
P026	PESH IMAM	(BPS-12)	1	1	296,000		296,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0023	**SSP DISTRICT SUKKUR**						
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	150	150	119,715,000		119,715,000
J053	JUNIOR CLERK	(BPS-11)	30	30	26,065,000		26,065,000
A463	ASI (MTO)	(BPS-09)	1	1	242,000		242,000
H032	HEAD CONSTABLE	(BPS-09)	242	242	151,599,000		151,599,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	21,527,000		21,527,000
C157	CONSTABLE	(BPS-07)	1631	1631	585,233,000		585,233,000
C158	CONSTABLE DRIVER	(BPS-07)	181	181	129,051,000		129,051,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	662,000		662,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	204,000		204,000
E021	ELECTRICIAN	(BPS-06)	1	1	204,000		204,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	204,000		204,000
M098	MIDWIFE	(BPS-05)	1	1	188,000		188,000
C019	CARPENTER	(BPS-04)	1	1	176,000		176,000
M043	MASON	(BPS-04)	1	1	176,000		176,000
T002	TAILOR	(BPS-04)	2	2	353,000		353,000
P026	PESH IMAM	(BPS-03)	3	3	165,000		165,000
N003	NAIB QASID	(BPS-02)	1	1	172,000		172,000
B009	BARBER	(BPS-01)	1	1	143,000		143,000
C123	COBBLER	(BPS-01)	1	1	143,000		143,000
C167	COOK	(BPS-01)	1	1	143,000		143,000
M022	MALHI	(BPS-01)	1	1	143,000		143,000
N003	NAIB QASID	(BPS-01)	8	8	1,151,000		1,151,000
S008	SANITARY WORKER	(BPS-01)	22	22	22,554,000		22,554,000
W015	WATER CARRIER	(BPS-01)	6	6	861,000		861,000
A01152	Personal pay				1,173,000	1,409,000	1,479,000
A01153	Special pay				16,000	115,000	121,000
A012	**TOTAL ALLOWANCES**				**1,386,163,000**	**1,557,336,954**	**1,622,336,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0023	**SSP DISTRICT SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,384,980,000**	**1,542,876,000**	**1,621,035,000**
A01202	House Rent Allowance			82,663,000	83,783,000	83,783,000
A01203	Conveyance Allowance			75,325,000	76,411,000	76,411,000
A01207	Washing Allowance			4,884,000	4,882,000	4,882,000
A01208	Dress Allowance			674,000	838,000	838,000
A01209	Special Additional Allowance			8,000	4,000	4,000
A0120H	Hair Cutting Allowance				1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar			11,000	125,000	125,000
A0120Q	Fixed Daily Allowance			162,490,000	161,827,000	161,827,000
A0120R	Prison Allowance				10,000	10,000
A01210	Risk Allowance			118,823,000	123,876,000	123,876,000
A01211	Hill allowance				1,000	1,000
A01217	Medical Allowance			51,114,000	51,330,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance			1,000	83,000	83,000
A0122C	Adhoc Relief Allowance - 2015				69,000	
A0122M	Adhoc Relief Allowance 2016				73,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			630,000	550,000	550,000
A0122Y	Ad-hoc Relief Allowance 2017				84,000	
A01233	Unattractive Area Allowance				7,000	7,000
A01236	Deputation Allowance				28,000	28,000
A01239	Special Allowance			715,000	1,000,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				124,000	
A0123P	Ad-hoc Relief A 2019				69,000	
A0123X	Adhoc Relief Allowance-2020				434,000	
A01242	Consolidation Travelling Allowance			11,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			105,471,000	105,170,000	105,170,000
A0124S	Differential Allowance			240,524,000	236,838,000	236,838,000
A0124X	Adhoc Relief Allowance 2023			393,114,000	374,465,000	374,465,000
A0125E	Adhoc Relief Allowance-2024				283,333,000	297,500,000
A01260	Ration Allowance			36,119,000	35,893,000	35,893,000
A01261	Constabulary Allowance for Police Personnel			3,000	3,000	3,000
A01264	Technical Allowance			465,000	424,000	424,000
A01270	Others			111,929,000	1,132,000	117,307,000
1	Other			111,929,000		117,307,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0023	**SSP DISTRICT SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,183,000**	**14,460,954**	**1,301,000**
A01274	Medical Charges			1,183,000	2,714,954	1,301,000
A01299	Others				11,746,000	
A03	**TOTAL OPERATING EXPENSES**			**62,331,000**	**73,243,000**	**62,407,000**
A032	**TOTAL COMMUNICATIONS**			**2,945,000**	**2,945,000**	**2,951,000**
A03201	Postage and Telegraph			124,000	124,000	130,000
A03202	Telephone and Trunk call			2,815,000	2,815,000	2,815,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**273,000**	**273,000**	**273,000**
A03301	Gas			116,000	116,000	116,000
A03302	Water			157,000	157,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**53,227,000**	**59,527,000**	**53,227,000**
A03805	Travelling Allowance			1,025,000	1,025,000	1,025,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,202,000	58,502,000	52,202,000
A039	**TOTAL GENERAL**			**5,886,000**	**10,498,000**	**5,956,000**
A03901	Stationery			361,000	361,000	397,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03927	Purchase of Drug and Medicines			336,000	336,000	370,000
A03953	Investigation Cost			2,824,000	2,824,000	2,824,000
A03963	Feeding Diet Food Charges			1,977,000	6,589,000	1,977,000
A03970	Others			280,000	280,000	280,000
1	Others			280,000		280,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,900,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0023	**SSP DISTRICT SUKKUR**					
A052	**TOTAL GRANTS-DOMESTIC**				12,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,900,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,640,000	3,640,000	3,640,000
A130	**TOTAL TRANSPORT**			2,969,000	2,969,000	2,969,000
A13001	Transport			2,969,000	2,969,000	2,969,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			269,000	269,000	269,000
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			402,000	402,000	402,000
A13201	Furniture and Fixture			402,000	402,000	402,000
SSP DISTRICT SUKKUR				**2,626,981,000**	**2,786,794,954**	**2,863,644,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0028	**POLICE STATION B-SECTION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,232,000**	**103,973,000**	**108,497,000**
A011	**TOTAL PAY**		**124**	**124**	**46,346,000**	**44,756,000**	**46,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**45,933,000**	**44,549,000**	**45,933,000**
A01151	Total Basic Pay Other Staff		123	123	45,910,000	44,536,000	45,910,000
S053	SENIOR CLERK	(BPS-14)				44,536,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,074,000		1,074,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	5,096,000		5,096,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		221,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,545,000		1,545,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	442,000		442,000
C157	CONSTABLE	(BPS-07)	90	90	31,382,000		31,382,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,003,000		6,003,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		147,000
A01152	Personal pay				23,000	13,000	23,000
A012	**TOTAL ALLOWANCES**				**52,886,000**	**59,217,000**	**62,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,818,000**	**58,713,000**	**62,076,000**
A01202	House Rent Allowance				2,893,000	2,890,000	2,890,000
A01203	Conveyance Allowance				2,666,000	2,665,000	2,665,000
A01207	Washing Allowance				186,000	187,000	187,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				5,744,000	5,756,000	5,756,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0028	**POLICE STATION B-SECTION SUKKUR**					
A01210	Risk Allowance			4,381,000	4,398,000	4,398,000
A01217	Medical Allowance			1,791,000	1,812,000	
A01239	Special Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,084,000	4,132,000	4,132,000
A0124S	Differential Allowance			9,337,000	9,450,000	9,450,000
A0124X	Adhoc Relief Allowance 2023			15,507,000	14,895,000	14,895,000
A0125E	Adhoc Relief Allowance-2024				11,133,000	11,690,000
A01260	Ration Allowance			1,317,000	1,333,000	1,333,000
A01264	Technical Allowance			25,000	25,000	25,000
A01270	Others			4,864,000	14,000	4,632,000
1	Other			4,864,000		4,632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**504,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				436,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0028	**POLICE STATION B-SECTION SUKKUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION B-SECTION SUKKUR				**106,522,000**	**110,663,000**	**115,798,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0029	**POLICE STATION C-SECTION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,056,000**	**99,032,000**	**101,053,000**
A011	**TOTAL PAY**		**114**	**114**	**41,989,000**	**43,055,000**	**42,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**41,576,000**	**42,848,000**	**41,655,000**
A01151	Total Basic Pay Other Staff		113	113	41,562,000	42,759,000	41,562,000
S053	SENIOR CLERK	(BPS-14)				42,759,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,072,000		1,072,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	5,043,000		5,043,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		220,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,544,000		1,544,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	441,000		441,000
C157	CONSTABLE	(BPS-07)	80	80	27,263,000		27,263,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,833,000		5,833,000
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		146,000
A01152	Personal pay				14,000	66,000	69,000
A01153	Special pay					23,000	24,000
A012	**TOTAL ALLOWANCES**				**48,067,000**	**55,977,000**	**58,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,999,000**	**55,508,000**	**58,910,000**
A01202	House Rent Allowance				2,591,000	2,712,000	2,712,000
A01203	Conveyance Allowance				2,378,000	2,475,000	2,475,000
A01207	Washing Allowance				166,000	222,000	222,000
A01208	Dress Allowance				15,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0029	**POLICE STATION C-SECTION SUKKUR**					
A0120Q	Fixed Daily Allowance			4,807,000	5,086,000	5,086,000
A01210	Risk Allowance			3,834,000	3,964,000	3,964,000
A01217	Medical Allowance			1,584,000	1,659,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01239	Special Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,809,000	3,953,000	3,953,000
A0124S	Differential Allowance			8,710,000	9,043,000	9,043,000
A0124X	Adhoc Relief Allowance 2023			14,503,000	14,339,000	14,339,000
A0125E	Adhoc Relief Allowance-2024				10,686,000	11,220,000
A01260	Ration Allowance			1,152,000	1,205,000	1,205,000
A01264	Technical Allowance			34,000	37,000	37,000
A01270	Others			4,408,000	4,000	4,531,000
1	Other			4,408,000		4,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**469,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				401,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0029	**POLICE STATION C-SECTION SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION C-SECTION SUKKUR				**100,176,000**	**108,352,000**	**111,189,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0030	**POLICE STATION ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,530,000**	**96,848,000**	**103,655,000**
A011	**TOTAL PAY**		**120**	**120**	**45,718,000**	**41,912,000**	**45,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**416,000**	**209,000**	**416,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A01102	Personal pay				3,000	2,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**45,302,000**	**41,703,000**	**45,322,000**
A01151	Total Basic Pay Other Staff		119	119	45,257,000	41,641,000	45,257,000
S053	SENIOR CLERK	(BPS-14)				41,641,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,091,000		1,091,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	4,178,000		4,178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		223,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,338,000		3,338,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	449,000		449,000
C157	CONSTABLE	(BPS-07)	85	85	30,310,000		30,310,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,519,000		5,519,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		149,000
A01152	Personal pay				45,000	62,000	65,000
A012	**TOTAL ALLOWANCES**				**48,812,000**	**54,936,000**	**57,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,744,000**	**54,439,000**	**57,842,000**
A01202	House Rent Allowance				2,634,000	2,698,000	2,698,000
A01203	Conveyance Allowance				2,420,000	2,458,000	2,458,000
A01207	Washing Allowance				166,000	199,000	199,000
A01208	Dress Allowance				15,000	15,000	15,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0030	**POLICE STATION ROHRI SUKKUR**					
A0120Q	Fixed Daily Allowance			5,117,000	5,284,000	5,284,000
A01210	Risk Allowance			3,922,000	3,974,000	3,974,000
A01217	Medical Allowance			1,613,000	1,679,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01239	Special Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,799,000	3,848,000	3,848,000
A0124S	Differential Allowance			8,683,000	8,796,000	8,796,000
A0124X	Adhoc Relief Allowance 2023			14,382,000	13,737,000	13,737,000
A0125E	Adhoc Relief Allowance-2024				10,380,000	10,899,000
A01260	Ration Allowance			1,172,000	1,247,000	1,247,000
A01264	Technical Allowance			18,000	12,000	12,000
A01270	Others			4,795,000	4,000	4,567,000
1	Other			4,795,000		4,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**497,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				429,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0030	**POLICE STATION ROHRI SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION ROHRI SUKKUR				**104,650,000**	**106,168,000**	**113,791,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0032	**POLICE STATION A-SECTION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,041,000**	**103,798,000**	**112,986,000**
A011	**TOTAL PAY**		**127**	**127**	**51,027,000**	**45,436,000**	**51,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**940,000**	**470,000**	**940,000**
A01101	Total Basic Pay Of Officer		2	2	940,000	470,000	940,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	553,000		553,000
A119	ASSISTANT	(BPS-16)				470,000	
I022	INSPECTOR	(BPS-16)	1	1	387,000		387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**50,087,000**	**44,966,000**	**50,087,000**
A01151	Total Basic Pay Other Staff		125	125	49,870,000	44,753,000	49,870,000
S053	SENIOR CLERK	(BPS-14)				44,753,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,135,000		1,135,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	6,956,000		6,956,000
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		233,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	3,198,000		3,198,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	700,000		700,000
C157	CONSTABLE	(BPS-07)	90	90	31,111,000		31,111,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,381,000		6,381,000
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		156,000
A01152	Personal pay				217,000	213,000	217,000
A012	**TOTAL ALLOWANCES**				**53,014,000**	**58,362,000**	**61,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,946,000**	**57,898,000**	**61,884,000**
A01202	House Rent Allowance				2,657,000	2,650,000	2,650,000
A01203	Conveyance Allowance				2,395,000	2,375,000	2,375,000
A01207	Washing Allowance				173,000	171,000	171,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0032	**POLICE STATION A-SECTION SUKKUR**					
A01208	Dress Allowance			3,000	2,000	2,000
A0120Q	Fixed Daily Allowance			5,400,000	5,400,000	5,400,000
A01210	Risk Allowance			4,102,000	4,037,000	4,037,000
A01217	Medical Allowance			1,664,000	1,651,000	
A01239	Special Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,229,000	4,195,000	4,195,000
A0124S	Differential Allowance			9,684,000	9,607,000	9,607,000
A0124X	Adhoc Relief Allowance 2023			16,008,000	15,117,000	15,117,000
A0125E	Adhoc Relief Allowance-2024				11,392,000	11,962,000
A01260	Ration Allowance			1,243,000	1,234,000	1,234,000
A01264	Technical Allowance			49,000	49,000	49,000
A01270	Others			5,335,000	14,000	5,081,000
1	Other			5,335,000		5,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**464,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				396,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0032	**POLICE STATION A-SECTION SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,565,000
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,180,000	1,180,000	1,180,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION A-SECTION SUKKUR				**114,161,000**	**113,118,000**	**123,122,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0034	**POLICE STATION NEW PIND SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,844,000**	**78,696,000**	**81,360,000**
A011	**TOTAL PAY**		**100**	**100**	**34,233,000**	**33,735,000**	**34,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**33,820,000**	**33,528,000**	**33,888,000**
A01151	Total Basic Pay Other Staff		99	99	33,800,000	33,444,000	33,800,000
S053	SENIOR CLERK	(BPS-14)				33,444,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	718,000		718,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,245,000		1,245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	222,000		222,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,882,000		5,882,000
C157	CONSTABLE	(BPS-07)	70	70	19,976,000		19,976,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,611,000		5,611,000
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		146,000
A01152	Personal pay				20,000	84,000	88,000
A012	**TOTAL ALLOWANCES**				**38,611,000**	**44,961,000**	**47,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,549,000**	**44,556,000**	**46,991,000**
A01202	House Rent Allowance				2,245,000	2,375,000	2,375,000
A01203	Conveyance Allowance				1,961,000	2,032,000	2,032,000
A01207	Washing Allowance				144,000	154,000	154,000
A01208	Dress Allowance				3,000	2,000	2,000
A0120Q	Fixed Daily Allowance				4,202,000	4,375,000	4,375,000
A01210	Risk Allowance				3,225,000	3,358,000	3,358,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0034	**POLICE STATION NEW PIND SUKKUR**					
A01217	Medical Allowance			1,348,000	1,405,000	
A01239	Special Allowance			8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,934,000	3,092,000	3,092,000
A0124S	Differential Allowance			6,720,000	7,081,000	7,081,000
A0124X	Adhoc Relief Allowance 2023			11,151,000	11,215,000	11,215,000
A0125E	Adhoc Relief Allowance-2024				8,386,000	8,805,000
A01260	Ration Allowance			990,000	1,044,000	1,044,000
A01264	Technical Allowance			26,000	30,000	30,000
A01270	Others			3,592,000		3,421,000
1	Other			3,592,000		3,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**405,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				343,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0034	**POLICE STATION NEW PIND SUKKUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION NEW PIND SUKKUR				**80,134,000**	**85,386,000**	**88,661,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0035	**POLICE STATION SITE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,352,000**	**72,783,000**	**77,556,000**
A011	**TOTAL PAY**		**100**	**100**	**33,870,000**	**31,152,000**	**33,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**59,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	59,000	413,000
A119	ASSISTANT	(BPS-16)				59,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**33,457,000**	**31,093,000**	**33,457,000**
A01151	Total Basic Pay Other Staff		99	99	33,429,000	31,088,000	33,429,000
S053	SENIOR CLERK	(BPS-14)				31,088,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	651,000		651,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,128,000		1,128,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,325,000		5,325,000
C157	CONSTABLE	(BPS-07)	70	70	21,049,000		21,049,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,943,000		4,943,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				28,000	5,000	28,000
A012	**TOTAL ALLOWANCES**				**38,482,000**	**41,631,000**	**43,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,420,000**	**41,200,000**	**43,618,000**
A01202	House Rent Allowance				2,140,000	2,141,000	2,141,000
A01203	Conveyance Allowance				1,898,000	1,831,000	1,831,000
A01207	Washing Allowance				138,000	144,000	144,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				4,154,000	4,049,000	4,049,000
A01210	Risk Allowance				3,179,000	3,057,000	3,057,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0035	**POLICE STATION SITE SUKKUR**					
A01217	Medical Allowance			1,312,000	1,297,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,972,000	2,957,000	2,957,000
A0124S	Differential Allowance			6,808,000	6,504,000	6,504,000
A0124X	Adhoc Relief Allowance 2023			11,286,000	10,423,000	10,423,000
A0125E	Adhoc Relief Allowance-2024				7,714,000	8,100,000
A01260	Ration Allowance			964,000	963,000	963,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			3,553,000	55,000	3,384,000
1	Other			3,553,000		3,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**431,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				369,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0035	**POLICE STATION SITE SUKKUR**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SITE SUKKUR				**82,472,000**	**82,103,000**	**87,692,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0036	**POLICE STATION AIRPORT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,748,000**	**76,663,000**	**82,729,000**
A011	**TOTAL PAY**		**100**	**100**	**36,576,000**	**32,923,000**	**36,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**36,163,000**	**32,716,000**	**36,166,000**
A01151	Total Basic Pay Other Staff		99	99	36,157,000	32,707,000	36,157,000
S053	SENIOR CLERK	(BPS-14)				32,707,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	727,000		727,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,261,000		1,261,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,951,000		5,951,000
C157	CONSTABLE	(BPS-07)	70	70	22,165,000		22,165,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,680,000		5,680,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		149,000
A01152	Personal pay				6,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**41,172,000**	**43,740,000**	**46,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,110,000**	**43,358,000**	**46,082,000**
A01202	House Rent Allowance				2,341,000	2,268,000	2,268,000
A01203	Conveyance Allowance				2,069,000	1,984,000	1,984,000
A01207	Washing Allowance				144,000	144,000	144,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,418,000	4,221,000	4,221,000
A01210	Risk Allowance				3,368,000	3,236,000	3,236,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0036	**POLICE STATION AIRPORT SUKKUR**					
A01217	Medical Allowance			1,388,000	1,342,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance			8,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			3,170,000	3,015,000	3,015,000
A0124S	Differential Allowance			7,244,000	6,889,000	6,889,000
A0124X	Adhoc Relief Allowance 2023			12,083,000	10,982,000	10,982,000
A0125E	Adhoc Relief Allowance-2024				8,178,000	8,587,000
A01260	Ration Allowance			1,004,000	975,000	975,000
A01264	Technical Allowance			18,000	18,000	18,000
A01270	Others			3,840,000		3,657,000
1	Other			3,840,000		3,657,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**382,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				320,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0036	**POLICE STATION AIRPORT SUKKUR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION AIRPORT SUKKUR				**85,038,000**	**83,353,000**	**90,030,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0469	**SP TRAFFIC SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**224,841,000**	**190,288,000**	**249,571,000**
A011	**TOTAL PAY**		**652**	**652**	**131,308,000**	**82,603,000**	**131,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,197,000**	**4,116,000**	**2,197,000**
A01101	Total Basic Pay Of Officer		9	9	2,195,000	4,115,000	2,195,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	519,000		519,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	907,000		907,000
A119	ASSISTANT	(BPS-16)				4,115,000	
I022	INSPECTOR	(BPS-16)	6	6	769,000		769,000
A01103	Special pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**643**	**643**	**129,111,000**	**78,487,000**	**129,177,000**
A01151	Total Basic Pay Other Staff		643	643	129,097,000	78,411,000	129,097,000
S053	SENIOR CLERK	(BPS-14)				78,411,000	
S224	SUB INSPECTOR	(BPS-14)	14	14	69,275,000		69,275,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	41	41	7,915,000		7,915,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,971,000		3,971,000
H032	HEAD CONSTABLE	(BPS-09)	67	67	19,818,000		19,818,000
C157	CONSTABLE	(BPS-07)	519	519	28,118,000		28,118,000
A01152	Personal pay				14,000	76,000	80,000
A012	**TOTAL ALLOWANCES**				**93,533,000**	**107,685,000**	**118,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,533,000**	**106,983,000**	**118,197,000**
A01202	House Rent Allowance				4,652,000	4,986,000	4,986,000
A01203	Conveyance Allowance				4,296,000	4,874,000	4,874,000
A01207	Washing Allowance				270,000	301,000	301,000
A01208	Dress Allowance				83,000	95,000	95,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0469	**SP TRAFFIC SUKKUR**					
A0120N	Special allowances @ 20% of basic pay for Secretar			2,000	1,000	1,000
A0120Q	Fixed Daily Allowance			9,056,000	10,296,000	10,296,000
A01210	Risk Allowance			7,058,000	8,029,000	8,029,000
A01217	Medical Allowance			2,725,000	3,155,000	
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			7,010,000	7,594,000	7,594,000
A0124S	Differential Allowance			15,977,000	17,304,000	17,304,000
A0124X	Adhoc Relief Allowance 2023			26,655,000	27,537,000	27,537,000
A0125E	Adhoc Relief Allowance-2024				20,544,000	21,571,000
A01260	Ration Allowance			1,954,000	2,261,000	2,261,000
A01270	Others			13,785,000		13,342,000
1	Other			13,785,000		13,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				702,000	
A01299	Others				702,000	
A03	**TOTAL OPERATING EXPENSES**			12,897,000	9,972,000	12,900,000
A032	**TOTAL COMMUNICATIONS**			292,000	292,000	292,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			282,000	282,000	282,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			2,925,000		2,925,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,877,000	7,877,000	7,877,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,869,000	7,869,000	7,869,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0469	**SP TRAFFIC SUKKUR**					
A039	**TOTAL GENERAL**			1,803,000	1,803,000	1,806,000
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			138,000	138,000	138,000
1	Others			138,000		138,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A06	**TOTAL TRANSFERS**			42,000	42,000	42,000
A061	**TOTAL SCHOLARSHIP**			42,000	42,000	42,000
A06103	Cash awards			42,000	42,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,503,000	1,503,000	1,503,000
A130	**TOTAL TRANSPORT**			1,032,000	1,032,000	1,032,000
A13001	Transport			1,032,000	1,032,000	1,032,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			269,000	269,000	269,000
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			202,000	202,000	202,000
A13201	Furniture and Fixture			202,000	202,000	202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0469 SP TRAFFIC SUKKUR					
SP TRAFFIC SUKKUR			239,283,000	203,605,000	264,016,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
SY0585	**KATCHA AREA POLICE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**349,005,000**	**265,407,000**	**267,759,000**
A011	**TOTAL PAY**		**760**	**760**	**150,517,000**	**150,535,000**	**150,536,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**760**	**760**	**150,517,000**	**150,535,000**	**150,536,000**
A01151	Total Basic Pay Other Staff		760	760	150,517,000	150,517,000	150,517,000
S053	SENIOR CLERK	(BPS-14)				150,517,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,352,000		1,352,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	4,476,000		4,476,000
H032	HEAD CONSTABLE	(BPS-09)	60	60	12,578,000		12,578,000
C157	CONSTABLE	(BPS-07)	675	675	132,111,000		132,111,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**198,488,000**	**114,872,000**	**117,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**198,488,000**	**114,475,000**	**117,223,000**
A01202	House Rent Allowance				7,677,000	7,677,000	7,677,000
A01203	Conveyance Allowance				17,910,000	17,910,000	17,910,000
A01207	Washing Allowance					158,000	158,000
A0120Q	Fixed Daily Allowance					5,378,000	5,378,000
A01210	Risk Allowance					4,806,000	4,806,000
A01217	Medical Allowance				12,540,000	12,540,000	
A01239	Special Allowance					369,000	369,000
A0124R	Ad-Hoc Relief Allowance-2022				22,577,000	22,577,000	22,577,000
A0124S	Differential Allowance				4,660,000	6,694,000	6,694,000
A0124X	Adhoc Relief Allowance 2023				26,872,000	26,872,000	26,872,000
A0125E	Adhoc Relief Allowance-2024					8,163,000	8,571,000
A01260	Ration Allowance					1,150,000	1,150,000
A01264	Technical Allowance					9,000	9,000
A01270	Others				106,252,000	172,000	15,052,000
1	Other				106,252,000		15,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**397,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0585 KATCHA AREA POLICE SUKKUR					
A01299 Others				397,000	
KATCHA AREA POLICE SUKKUR			**349,005,000**	**265,407,000**	**267,759,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0587	**POLICE STATION PANO AKIL**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,750,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0587	**POLICE STATION PANO AKIL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION PANO AKIL				**13,250,000**	**12,250,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0588	**POLICE STATION SALEHPAT**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0588 POLICE STATION SALEHPAT					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION SALEHPAT			**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0589	**POLICE STATION RAZA GOTH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0589 POLICE STATION RAZA GOTH					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION RAZA GOTH			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0590	**POLICE STATION PATNI**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0590	**POLICE STATION PATNI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION PATNI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0591	**POLICE STATION ABAD**					
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0591	**POLICE STATION ABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION ABAD				**10,120,000**	**9,320,000**	**10,136,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0592	**POLICE STATION TAMACHANI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0592	**POLICE STATION TAMACHANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TAMACHANI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0593	**POLICE STATION KANDHRA**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0593 POLICE STATION KANDHRA					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixture			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			**60,000**	**60,000**	**60,000**
A13701 Hardware			60,000	60,000	60,000
POLICE STATION KANDHRA			**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0594	**POLICE STATION SANGI**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0594	**POLICE STATION SANGI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SANGI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0595	**POLICE STATION DADLOI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0595	**POLICE STATION DADLOI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DADLOI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0596	**POLICE STATION BAIJI SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0596	**POLICE STATION BAIJI SHARIF**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BAIJI SHARIF				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0597	**POLICE STATION SUKKUR CANTT:**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0597	**POLICE STATION SUKKUR CANTT:**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SUKKUR CANTT:				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0598	**POLICE STATION SADHUJA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0598	**POLICE STATION SADHUJA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SADHUJA				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0599	**POLICE STATION GUDPUR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
SY0599	**POLICE STATION GUDPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GUDPUR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
SY0608 SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**1,000,000**
A012 TOTAL ALLOWANCES					**1,000,000**
A012-1 TOTAL REGULAR ALLOWANCES					**1,000,000**
A01270 Others					1,000,000
1 Other					1,000,000
SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR					**1,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**537,880,000**	**622,485,000**	**621,058,000**
A011	**TOTAL PAY**		**928**	**928**	**239,670,000**	**256,059,000**	**239,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**13,082,000**	**10,620,000**	**13,321,000**
A01101	Total Basic Pay Of Officer		31	31	12,817,000	10,140,000	12,817,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	1,214,000		1,214,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	10,140,000	1,227,000
I022	INSPECTOR	(BPS-16)	16	16	5,681,000		5,681,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,531,000		3,531,000
A01102	Personal pay				265,000	480,000	504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**897**	**897**	**226,588,000**	**245,439,000**	**226,588,000**
A01151	Total Basic Pay Other Staff		897	897	226,156,000	245,215,000	226,156,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	418,000		418,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,112,000	245,215,000	1,112,000
S224	SUB INSPECTOR	(BPS-14)	24	24	19,089,000		19,089,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	29,194,000		29,194,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,285,000		1,285,000
A463	ASI (MTO)	(BPS-09)	1	1	288,000		288,000
H032	HEAD CONSTABLE	(BPS-09)	63	63	33,828,000		33,828,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	8,350,000		8,350,000
C157	CONSTABLE	(BPS-07)	697	697	115,419,000		115,419,000
C158	CONSTABLE DRIVER	(BPS-07)	34	34	14,800,000		14,800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	563,000		563,000
T002	TAILOR	(BPS-04)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-02)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	342,000		342,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,052,000		1,052,000
A01152	Personal pay				432,000	224,000	432,000
A012	**TOTAL ALLOWANCES**				**298,210,000**	**366,426,000**	**381,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,158,000**	**363,176,000**	**380,073,000**
A01202	House Rent Allowance				14,140,000	15,523,000	15,523,000
A01203	Conveyance Allowance				17,989,000	19,693,000	19,693,000
A01207	Washing Allowance				898,000	953,000	953,000
A01208	Dress Allowance				178,000	272,000	272,000
A0120D	Integrated Allowance				97,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar					2,000	2,000
A0120Q	Fixed Daily Allowance				39,320,000	42,727,000	42,727,000
A01210	Risk Allowance				28,810,000	32,724,000	32,724,000
A01217	Medical Allowance				12,159,000	13,232,000	
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121N	Personal Allowance					26,000	26,000
A0121T	Adhoc Relief Allowance 2013					7,000	
A01224	Entertainment Allowance					3,000	3,000
A01225	Instruction Allowance				2,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016					22,000	
A0122Y	Ad-hoc Relief Allowance 2017					44,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01239	Special Allowance				31,000	97,000	97,000
A0123G	Ad-hoc Relief Allowance-2018					26,000	
A0123P	Ad-hoc Relief A 2019					40,000	
A0123X	Adhoc Relief Allowance-2020					26,000	
A01242	Consolidation Travelling Allowance				18,000	5,000	9,000
A01244	Adhoc Relief				16,000	4,000	
A0124F	Adhoc Relief Allowance-2021					35,000	
A0124R	Ad-Hoc Relief Allowance-2022				21,561,000	23,485,000	23,485,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**					
A0124S	Differential Allowance			49,072,000	53,457,000	53,457,000
A0124T	Special Allowance - 2022				4,000	4,000
A0124X	Adhoc Relief Allowance 2023			78,872,000	83,889,000	83,889,000
A0125E	Adhoc Relief Allowance-2024				67,326,000	70,692,000
A01260	Ration Allowance			8,784,000	9,344,000	9,344,000
A01264	Technical Allowance			118,000	119,000	119,000
A01270	Others			25,092,000	62,000	27,029,000
1	Other			25,092,000		27,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,052,000**	**3,250,000**	**1,076,000**
A01274	Medical Charges			237,000	237,000	261,000
A01299	Others			815,000	3,013,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**37,265,000**	**35,343,000**	**37,295,000**
A032	**TOTAL COMMUNICATIONS**			**1,308,000**	**1,308,000**	**1,310,000**
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			1,266,000	1,266,000	1,266,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**2,085,000**	**163,000**	**2,085,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			116,000	116,000	116,000
A03303	Electricity			1,922,000		1,922,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,181,000**	**30,181,000**	**30,181,000**
A03805	Travelling Allowance			1,265,000	1,265,000	1,265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,916,000	28,916,000	28,916,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			3,544,000	3,544,000	3,565,000
A03901	Stationery			83,000	83,000	91,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03927	Purchase of Drug and Medicines			130,000	130,000	143,000
A03953	Investigation Cost			1,207,000	1,207,000	1,207,000
A03963	Feeding Diet Food Charges			1,892,000	1,892,000	1,892,000
A03970	Others			184,000	184,000	184,000
1	Others			184,000		184,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,638,000	1,638,000	1,638,000
A130	**TOTAL TRANSPORT**			1,268,000	1,268,000	1,268,000
A13001	Transport			1,268,000	1,268,000	1,268,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			168,000	168,000	168,000
A13101	Machinery and Equipment			168,000	168,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			202,000	202,000	202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
TN0013 SP DISTRICT TANDO MUHAMMAD KHAN					
A13201 Furniture and Fixture			202,000	202,000	202,000
SP DISTRICT TANDO MUHAMMAD KHAN			**576,985,000**	**660,868,000**	**660,193,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0014	**POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,739,000**	**100,785,000**	**110,246,000**
A011	**TOTAL PAY**		**188**	**188**	**49,103,000**	**42,830,000**	**49,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**48,690,000**	**42,623,000**	**48,697,000**
A01151	Total Basic Pay Other Staff		187	187	48,565,000	42,497,000	48,565,000
S053	SENIOR CLERK	(BPS-14)				42,497,000	
S224	SUB INSPECTOR	(BPS-14)	7	7	2,015,000		2,015,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	4,332,000		4,332,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	13	13	4,554,000		4,554,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	533,000		533,000
C157	CONSTABLE	(BPS-07)	130	130	30,184,000		30,184,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	6,652,000		6,652,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		118,000
A01152	Personal pay				125,000	126,000	132,000
A012	**TOTAL ALLOWANCES**				**49,636,000**	**57,955,000**	**61,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,568,000**	**57,466,000**	**61,061,000**
A01202	House Rent Allowance				2,079,000	2,206,000	2,206,000
A01203	Conveyance Allowance				2,634,000	2,775,000	2,775,000
A01207	Washing Allowance				126,000	134,000	134,000
A01208	Dress Allowance				14,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0014	**POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN**					
A0120Q	Fixed Daily Allowance			5,679,000	6,027,000	6,027,000
A01210	Risk Allowance			4,334,000	4,604,000	4,604,000
A01217	Medical Allowance			1,744,000	1,854,000	
A0121N	Personal Allowance				6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,742,000	3,915,000	3,915,000
A0124S	Differential Allowance			8,554,000	8,964,000	8,964,000
A0124X	Adhoc Relief Allowance 2023			14,149,000	14,260,000	14,260,000
A0125E	Adhoc Relief Allowance-2024				11,225,000	11,786,000
A01260	Ration Allowance			1,269,000	1,359,000	1,359,000
A01264	Technical Allowance			101,000	112,000	112,000
A01270	Others			5,143,000	3,000	4,898,000
1	Other			5,143,000		4,898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**489,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				421,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0014	**POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN			**111,989,000**	**113,035,000**	**123,517,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0015	**POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,373,000**	**54,545,000**	**60,155,000**
A011	**TOTAL PAY**		**89**	**89**	**27,043,000**	**23,246,000**	**27,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**612,000**	**674,000**	**612,000**
A01101	Total Basic Pay Of Officer		1	1	612,000	674,000	612,000
A119	ASSISTANT	(BPS-16)				674,000	
I022	INSPECTOR	(BPS-16)	1	1	612,000		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**26,431,000**	**22,572,000**	**26,436,000**
A01151	Total Basic Pay Other Staff		88	88	26,420,000	22,557,000	26,420,000
S053	SENIOR CLERK	(BPS-14)				22,557,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	635,000		635,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,101,000		1,101,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,265,000		5,265,000
C157	CONSTABLE	(BPS-07)	66	66	18,599,000		18,599,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	690,000		690,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		130,000
A01152	Personal pay				11,000	15,000	16,000
A012	**TOTAL ALLOWANCES**				**27,330,000**	**31,299,000**	**33,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,268,000**	**31,008,000**	**33,039,000**
A01202	House Rent Allowance				1,278,000	1,161,000	1,161,000
A01203	Conveyance Allowance				1,459,000	1,524,000	1,524,000
A01207	Washing Allowance				68,000	70,000	70,000
A01208	Dress Allowance				26,000	43,000	43,000
A0120Q	Fixed Daily Allowance				3,068,000	3,217,000	3,217,000
A01210	Risk Allowance				2,372,000	2,478,000	2,478,000
A01217	Medical Allowance				953,000	984,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0015	**POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN**					
A01242	Consolidation Travelling Allowance			1,000	1,000	2,000
A01244	Adhoc Relief			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,041,000	2,081,000	2,081,000
A0124S	Differential Allowance			4,658,000	4,813,000	4,813,000
A0124X	Adhoc Relief Allowance 2023			7,746,000	7,756,000	7,756,000
A0125E	Adhoc Relief Allowance-2024				6,093,000	6,398,000
A01260	Ration Allowance			720,000	725,000	725,000
A01264	Technical Allowance			60,000	58,000	58,000
A01270	Others			2,817,000	3,000	2,713,000
1	Other			2,817,000		2,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**291,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				229,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0015	**POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				**61,663,000**	**61,235,000**	**67,456,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0016	**POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,615,000**	**43,633,000**	**45,418,000**
A011	**TOTAL PAY**		**89**	**89**	**19,370,000**	**18,802,000**	**19,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,154,000**	**577,000**	**1,154,000**
A01101	Total Basic Pay Of Officer		1	1	1,154,000	577,000	1,154,000
A119	ASSISTANT	(BPS-16)				577,000	
I022	INSPECTOR	(BPS-16)	1	1	1,154,000		1,154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**18,216,000**	**18,225,000**	**18,253,000**
A01151	Total Basic Pay Other Staff		88	88	18,136,000	18,114,000	18,136,000
S053	SENIOR CLERK	(BPS-14)				18,114,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	891,000		891,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,859,000		3,859,000
C157	CONSTABLE	(BPS-07)	66	66	12,209,000		12,209,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	558,000		558,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				80,000	111,000	117,000
A012	**TOTAL ALLOWANCES**				**21,245,000**	**24,831,000**	**26,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,183,000**	**24,572,000**	**25,943,000**
A01202	House Rent Allowance				883,000	934,000	934,000
A01203	Conveyance Allowance				1,119,000	1,174,000	1,174,000
A01207	Washing Allowance				55,000	58,000	58,000
A01208	Dress Allowance				17,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,446,000	2,536,000	2,536,000
A01210	Risk Allowance				1,865,000	1,956,000	1,956,000
A01217	Medical Allowance				755,000	798,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0016	**POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN**					
A0124R	Ad-Hoc Relief Allowance-2022			1,633,000	1,702,000	1,702,000
A0124S	Differential Allowance			3,721,000	3,880,000	3,880,000
A0124X	Adhoc Relief Allowance 2023			6,099,000	6,055,000	6,055,000
A0125E	Adhoc Relief Allowance-2024				4,859,000	5,102,000
A01260	Ration Allowance			542,000	577,000	577,000
A01264	Technical Allowance			23,000	25,000	25,000
A01270	Others			2,025,000	3,000	1,929,000
1	Other			2,025,000		1,929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**259,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				197,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0016	**POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
	POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN			**45,465,000**	**48,083,000**	**50,277,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0017	**POLICE STATION ABADGAR TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,924,000**	**32,898,000**	**42,407,000**
A011	**TOTAL PAY**		**89**	**89**	**21,961,000**	**14,128,000**	**21,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**21,548,000**	**13,921,000**	**21,548,000**
A01151	Total Basic Pay Other Staff		88	88	21,410,000	13,857,000	21,410,000
S053	SENIOR CLERK	(BPS-14)				13,857,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	891,000		891,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,292,000		4,292,000
C157	CONSTABLE	(BPS-07)	66	66	15,050,000		15,050,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	558,000		558,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				138,000	64,000	138,000
A012	**TOTAL ALLOWANCES**				**17,963,000**	**18,770,000**	**20,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,901,000**	**18,578,000**	**20,378,000**
A01202	House Rent Allowance				684,000	669,000	669,000
A01203	Conveyance Allowance				881,000	854,000	854,000
A01207	Washing Allowance				39,000	38,000	38,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,880,000	1,830,000	1,830,000
A01210	Risk Allowance				1,426,000	1,400,000	1,400,000
A01217	Medical Allowance				574,000	564,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0017	**POLICE STATION ABADGAR TANDO MUHAMMAD KHAN**					
A0124R	Ad-Hoc Relief Allowance-2022			1,380,000	1,320,000	1,320,000
A0124S	Differential Allowance			3,146,000	3,006,000	3,006,000
A0124X	Adhoc Relief Allowance 2023			5,066,000	4,668,000	4,668,000
A0125E	Adhoc Relief Allowance-2024				3,707,000	3,892,000
A01260	Ration Allowance			411,000	399,000	399,000
A01264	Technical Allowance			109,000	105,000	105,000
A01270	Others			2,291,000	3,000	2,182,000
1	Other			2,291,000		2,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**192,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				130,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0017	**POLICE STATION ABADGAR TANDO MUHAMMAD KHAN**					
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN			**44,774,000**	**37,348,000**	**47,266,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TN0018	**POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,667,000**	**73,871,000**	**74,560,000**
A011	**TOTAL PAY**		**116**	**116**	**29,828,000**	**30,921,000**	**29,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**29,415,000**	**30,714,000**	**29,415,000**
A01151	Total Basic Pay Other Staff		115	115	29,415,000	30,714,000	29,415,000
S053	SENIOR CLERK	(BPS-14)				30,714,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	657,000		657,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,139,000		1,139,000
J053	JUNIOR CLERK	(BPS-11)	1	1	202,000		202,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,812,000		3,812,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	6	6	1,219,000		1,219,000
C157	CONSTABLE	(BPS-07)	80	80	18,689,000		18,689,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,563,000		3,563,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		134,000
A012	**TOTAL ALLOWANCES**				**34,839,000**	**42,950,000**	**44,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,771,000**	**42,508,000**	**44,657,000**
A01202	House Rent Allowance				1,596,000	1,777,000	1,777,000
A01203	Conveyance Allowance				1,989,000	2,199,000	2,199,000
A01207	Washing Allowance				98,000	108,000	108,000
A01208	Dress Allowance				16,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,350,000	4,816,000	4,816,000
A01210	Risk Allowance				3,335,000	3,685,000	3,685,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0018	**POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN**					
A01217	Medical Allowance			1,371,000	1,508,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,494,000	2,765,000	2,765,000
A0124S	Differential Allowance			5,700,000	6,319,000	6,319,000
A0124X	Adhoc Relief Allowance 2023			9,661,000	10,246,000	10,246,000
A0125E	Adhoc Relief Allowance-2024				7,932,000	8,329,000
A01260	Ration Allowance			999,000	1,099,000	1,099,000
A01264	Technical Allowance			30,000	33,000	33,000
A01270	Others			3,132,000	6,000	3,266,000
1	Other			3,132,000		3,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**442,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				374,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0018	**POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				**71,957,000**	**80,561,000**	**81,861,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0255	**POLICE STATION TALUKA TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			4,250,000	3,850,000	4,259,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	121,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			500,000	100,000	500,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,100,000	3,100,000	3,100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0255	**POLICE STATION TALUKA TANDO MUHAMMAD KHAN**					
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
	POLICE STATION TALUKA TANDO MUHAMMAD KHAN			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0256	**POLICE STATION TANDO GHULAM HYDER**					
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0256	**POLICE STATION TANDO GHULAM HYDER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION TANDO GHULAM HYDER				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0257	**POLICE STATION MOYA**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TN0257	**POLICE STATION MOYA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MOYA				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0013	**SP DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,105,312,000**	**1,170,245,000**	**1,225,953,000**
A011	**TOTAL PAY**		**1754**	**1754**	**518,148,000**	**490,118,000**	**518,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**18,236,000**	**13,602,000**	**18,284,000**
A01101	Total Basic Pay Of Officer		49	49	18,219,000	13,540,000	18,219,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	7	7	1,603,000		1,603,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	13,540,000	1,227,000
I022	INSPECTOR	(BPS-16)	29	29	9,070,000		9,070,000
P129	PROSECUTING INSPECTOR	(BPS-16)	7	7	4,781,000		4,781,000
A01102	Personal pay				17,000	62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1705**	**1705**	**499,912,000**	**476,516,000**	**499,912,000**
A01151	Total Basic Pay Other Staff		1705	1705	499,729,000	476,427,000	499,729,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	464,000		464,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,400,000	476,427,000	1,400,000
S224	SUB INSPECTOR	(BPS-14)	49	49	44,230,000		44,230,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	92	92	55,617,000		55,617,000
J053	JUNIOR CLERK	(BPS-11)	19	19	3,329,000		3,329,000
A463	ASI (MTO)	(BPS-09)	1	1	321,000		321,000
H032	HEAD CONSTABLE	(BPS-09)	147	147	70,788,000		70,788,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	23	23	5,932,000		5,932,000
C157	CONSTABLE	(BPS-07)	1203	1203	272,151,000		272,151,000
C158	CONSTABLE DRIVER	(BPS-07)	102	102	36,839,000		36,839,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0013	**SP DISTRICT TANDO ALLAHYAR**						
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	589,000		589,000
E021	ELECTRICIAN	(BPS-06)	3	3	427,000		427,000
C019	CARPENTER	(BPS-04)	6	6	780,000		780,000
M043	MASON	(BPS-04)	6	6	780,000		780,000
P061	PLUMBER	(BPS-04)	6	6	780,000		780,000
T002	TAILOR	(BPS-04)	4	4	624,000		624,000
N003	NAIB QASID	(BPS-02)	13	13	1,780,000		1,780,000
S008	SANITARY WORKER	(BPS-01)	22	22	2,898,000		2,898,000
A01152	Personal pay				175,000	85,000	175,000
A01170	Others				8,000	4,000	8,000
A012	**TOTAL ALLOWANCES**				**587,164,000**	**680,127,000**	**707,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**586,013,000**	**673,321,000**	**706,572,000**
A01202	House Rent Allowance				27,487,000	29,032,000	29,032,000
A01203	Conveyance Allowance				34,493,000	36,508,000	36,508,000
A01207	Washing Allowance				1,571,000	1,621,000	1,621,000
A01208	Dress Allowance				416,000	567,000	567,000
A0120D	Integrated Allowance				44,000	49,000	49,000
A0120N	Special allowances @ 20% of basic pay for Secretar				15,000	8,000	8,000
A0120Q	Fixed Daily Allowance				72,246,000	76,150,000	76,150,000
A01210	Risk Allowance				54,859,000	57,724,000	57,724,000
A01217	Medical Allowance				22,972,000	24,141,000	
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					16,000	
A0122Y	Ad-hoc Relief Allowance 2017					32,000	
A01239	Special Allowance				15,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					22,000	
A01244	Adhoc Relief					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				42,631,000	44,692,000	44,692,000
A0124S	Differential Allowance				97,122,000	101,614,000	101,614,000
A0124X	Adhoc Relief Allowance 2023				161,714,000	162,053,000	162,053,000
A0125E	Adhoc Relief Allowance-2024					121,985,000	128,084,000
A01260	Ration Allowance				15,962,000	16,575,000	16,575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0013	**SP DISTRICT TANDO ALLAHYAR**					
A01264	Technical Allowance			81,000	92,000	92,000
A01270	Others			54,385,000	429,000	51,795,000
1	Other			54,385,000		51,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,151,000**	**6,806,000**	**1,185,000**
A01274	Medical Charges			336,000	1,466,000	370,000
A01299	Others			815,000	5,340,000	815,000
1	Others			815,000		815,000
A03	**TOTAL OPERATING EXPENSES**			**38,416,000**	**41,322,000**	**38,427,000**
A032	**TOTAL COMMUNICATIONS**			**1,149,000**	**1,149,000**	**1,150,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			1,126,000	1,126,000	1,126,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**5,378,000**	**117,000**	**5,378,000**
A03301	Gas			117,000	117,000	117,000
A03303	Electricity			5,261,000		5,261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,711,000**	**32,211,000**	**28,711,000**
A03805	Travelling Allowance			907,000	907,000	907,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,804,000	31,304,000	27,804,000
A039	**TOTAL GENERAL**			**3,178,000**	**7,845,000**	**3,188,000**
A03901	Stationery			101,000	600,000	111,000
A03902	Printing and Publication			48,000	300,000	48,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03953	Investigation Cost			1,207,000	1,207,000	1,207,000
A03963	Feeding Diet Food Charges			1,614,000	5,114,000	1,614,000
A03970	Others			184,000	600,000	184,000
1	Others			184,000		184,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
TQ0013 SP DISTRICT TANDO ALLAHYAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A06 TOTAL TRANSFERS			202,000	202,000	202,000
A061 TOTAL SCHOLARSHIP			202,000	202,000	202,000
A06103 Cash awards			202,000	202,000	202,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,693,000	7,512,000	1,693,000
A130 TOTAL TRANSPORT			1,312,000	6,312,000	1,312,000
A13001 Transport			1,312,000	6,312,000	1,312,000
A131 TOTAL MACHINERY AND EQUIPMENT			179,000	700,000	179,000
A13101 Machinery and Equipment			179,000	700,000	179,000
A132 TOTAL FURNITURE AND FIXTURE			202,000	500,000	202,000
A13201 Furniture and Fixture			202,000	500,000	202,000
SP DISTRICT TANDO ALLAHYAR			**1,145,623,000**	**1,220,181,000**	**1,266,275,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0014	**POLICE STATION TALUKA TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,945,000**	**93,043,000**	**94,635,000**
A011	**TOTAL PAY**		**133**	**133**	**38,632,000**	**39,474,000**	**38,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**735,000**	**368,000**	**735,000**
A01101	Total Basic Pay Of Officer		1	1	735,000	368,000	735,000
A119	ASSISTANT	(BPS-16)				368,000	
I022	INSPECTOR	(BPS-16)	1	1	735,000		735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**37,897,000**	**39,106,000**	**37,917,000**
A01151	Total Basic Pay Other Staff		132	132	37,882,000	39,073,000	37,882,000
S053	SENIOR CLERK	(BPS-14)				39,073,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,463,000		1,463,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	2,030,000		2,030,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		225,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,583,000		1,583,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	677,000		677,000
C157	CONSTABLE	(BPS-07)	98	98	26,324,000		26,324,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	5,430,000		5,430,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A01152	Personal pay				15,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**45,313,000**	**53,569,000**	**55,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,245,000**	**53,066,000**	**55,908,000**
A01202	House Rent Allowance				2,004,000	2,172,000	2,172,000
A01203	Conveyance Allowance				2,521,000	2,706,000	2,706,000
A01207	Washing Allowance				121,000	133,000	133,000
A01208	Dress Allowance				14,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0014	**POLICE STATION TALUKA TANDO ALLAHYAR**					
A0120N	Special allowances @ 20% of basic pay for Secretar				1,000	1,000
A0120Q	Fixed Daily Allowance			5,377,000	5,888,000	5,888,000
A01210	Risk Allowance			4,109,000	4,494,000	4,494,000
A01217	Medical Allowance			1,663,000	1,821,000	
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,404,000	3,558,000	3,558,000
A0124S	Differential Allowance			7,783,000	8,136,000	8,136,000
A0124X	Adhoc Relief Allowance 2023			12,943,000	12,989,000	12,989,000
A0125E	Adhoc Relief Allowance-2024				9,785,000	10,274,000
A01260	Ration Allowance			1,234,000	1,347,000	1,347,000
A01264	Technical Allowance			15,000	18,000	18,000
A01270	Others			4,055,000	2,000	4,176,000
1	Other			4,055,000		4,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**503,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				435,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,894,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**320,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,600,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0014	**POLICE STATION TALUKA TANDO ALLAHYAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,200,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,874,000	2,020,000
A03901	Stationery			200,000	300,000	220,000
A03902	Printing and Publication				120,000	
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	1,154,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	2,200,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,500,000	1,000,000
A13001	Transport			1,000,000	1,500,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	350,000	250,000
A13101	Machinery and Equipment			250,000	350,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	250,000	150,000
A13201	Furniture and Fixture			150,000	250,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA TANDO ALLAHYAR				**97,195,000**	**107,137,000**	**107,906,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0015	**POLICE STATION PIARO LUND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,529,000**	**48,240,000**	**57,001,000**
A011	**TOTAL PAY**		**94**	**94**	**27,697,000**	**20,779,000**	**27,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**27,284,000**	**20,572,000**	**27,304,000**
A01151	Total Basic Pay Other Staff		93	93	27,261,000	20,535,000	27,261,000
S053	SENIOR CLERK	(BPS-14)				20,535,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	576,000		576,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	998,000		998,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,268,000		5,268,000
C157	CONSTABLE	(BPS-07)	70	70	19,486,000		19,486,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	933,000		933,000
A01152	Personal pay				15,000	33,000	35,000
A01170	Others				8,000	4,000	8,000
A012	**TOTAL ALLOWANCES**				**30,832,000**	**27,461,000**	**29,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,770,000**	**27,023,000**	**29,216,000**
A01202	House Rent Allowance				1,350,000	1,016,000	1,016,000
A01203	Conveyance Allowance				1,684,000	1,272,000	1,272,000
A01207	Washing Allowance				82,000	59,000	59,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,689,000	2,760,000	2,760,000
A01210	Risk Allowance				2,818,000	2,120,000	2,120,000
A01217	Medical Allowance				1,125,000	832,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0015	**POLICE STATION PIARO LUND TANDO ALLAHYAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,278,000	1,890,000	1,890,000
A0124S	Differential Allowance			5,216,000	4,329,000	4,329,000
A0124X	Adhoc Relief Allowance 2023			8,719,000	6,892,000	6,892,000
A0125E	Adhoc Relief Allowance-2024				5,166,000	5,424,000
A01260	Ration Allowance			837,000	614,000	614,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,905,000		2,767,000
1	Other			2,905,000		2,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**438,000**	**68,000**
A01274	Medical Charges			62,000	248,000	68,000
A01299	Others				190,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,190,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**220,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,800,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,600,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0015	**POLICE STATION PIARO LUND TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**900,000**	**1,070,000**	**910,000**
A03901	Stationery			100,000	160,000	110,000
A03902	Printing and Publication				60,000	
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	250,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,030,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**700,000**	**600,000**
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**120,000**	**80,000**
A13201	Furniture and Fixture			80,000	120,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION PIARO LUND TANDO ALLAHYAR				**65,819,000**	**55,460,000**	**64,302,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0016	**POLICE STATION MISSION TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,219,000**	**62,027,000**	**64,138,000**
A011	**TOTAL PAY**		**94**	**94**	**27,327,000**	**26,996,000**	**27,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**26,914,000**	**26,789,000**	**26,914,000**
A01151	Total Basic Pay Other Staff		93	93	26,864,000	26,761,000	26,864,000
S053	SENIOR CLERK	(BPS-14)				26,761,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	682,000		682,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,182,000		1,182,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,962,000		4,962,000
C157	CONSTABLE	(BPS-07)	70	70	18,933,000		18,933,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,105,000		1,105,000
A01152	Personal pay				50,000	28,000	50,000
A012	**TOTAL ALLOWANCES**				**29,892,000**	**35,031,000**	**36,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,830,000**	**34,723,000**	**36,743,000**
A01202	House Rent Allowance				1,138,000	1,202,000	1,202,000
A01203	Conveyance Allowance				1,482,000	1,573,000	1,573,000
A01207	Washing Allowance				73,000	77,000	77,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,259,000	3,445,000	3,445,000
A01210	Risk Allowance				2,499,000	2,645,000	2,645,000
A01217	Medical Allowance				991,000	1,044,000	
A01233	Unattractive Area Allowance				10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,364,000	2,494,000	2,494,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0016	**POLICE STATION MISSION TANDO ALLAHYAR**					
A0124S	Differential Allowance			5,398,000	5,696,000	5,696,000
A0124X	Adhoc Relief Allowance 2023			9,002,000	9,027,000	9,027,000
A0125E	Adhoc Relief Allowance-2024				6,728,000	7,064,000
A01260	Ration Allowance			736,000	774,000	774,000
A01270	Others			2,864,000		2,728,000
1	Other			2,864,000		2,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**308,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				246,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,200,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**710,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03902	Printing and Publication				60,000	
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0016	**POLICE STATION MISSION TANDO ALLAHYAR**					
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**50,000**
A13201	Furniture and Fixture			50,000	120,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MISSION TANDO ALLAHYAR				**62,069,000**	**67,047,000**	**68,997,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0017	**POLICE STATION NASARPUR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,236,000**	**62,595,000**	**64,205,000**
A011	**TOTAL PAY**		**94**	**94**	**26,834,000**	**27,018,000**	**26,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**26,421,000**	**26,811,000**	**26,421,000**
A01151	Total Basic Pay Other Staff		93	93	26,406,000	26,805,000	26,406,000
S053	SENIOR CLERK	(BPS-14)				26,805,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	656,000		656,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,138,000		1,138,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,317,000		5,317,000
C157	CONSTABLE	(BPS-07)	70	70	18,231,000		18,231,000
C158	CONSTABLE DRIVER	(BPS-07)	6	6	1,064,000		1,064,000
A01152	Personal pay				15,000	6,000	15,000
A012	**TOTAL ALLOWANCES**				**29,402,000**	**35,577,000**	**37,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,340,000**	**35,244,000**	**37,303,000**
A01202	House Rent Allowance				1,221,000	1,346,000	1,346,000
A01203	Conveyance Allowance				1,513,000	1,666,000	1,666,000
A01207	Washing Allowance				75,000	82,000	82,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,323,000	3,674,000	3,674,000
A01210	Risk Allowance				2,540,000	2,798,000	2,798,000
A01217	Medical Allowance				1,019,000	1,120,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,259,000	2,453,000	2,453,000
A0124S	Differential Allowance				5,172,000	5,618,000	5,618,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0017	**POLICE STATION NASARPUR TANDO ALLAHYAR**					
A0124X	Adhoc Relief Allowance 2023			8,631,000	8,959,000	8,959,000
A0125E	Adhoc Relief Allowance-2024				6,671,000	7,005,000
A01260	Ration Allowance			757,000	831,000	831,000
A01270	Others			2,816,000	11,000	2,856,000
1	Other			2,816,000		2,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**333,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				271,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,200,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**710,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03902	Printing and Publication				60,000	
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0017	**POLICE STATION NASARPUR TANDO ALLAHYAR**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**50,000**
A13201	Furniture and Fixture			50,000	120,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NASARPUR TANDO ALLAHYAR				**61,086,000**	**67,615,000**	**69,064,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0018	**POLICE STATION UMAR SAND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,093,000**	**36,602,000**	**39,655,000**
A011	**TOTAL PAY**		**77**	**77**	**17,302,000**	**15,556,000**	**17,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**16,889,000**	**15,349,000**	**16,900,000**
A01151	Total Basic Pay Other Staff		76	76	16,884,000	15,334,000	16,884,000
S053	SENIOR CLERK	(BPS-14)				15,334,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	844,000		844,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	975,000		975,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	693,000		693,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	347,000		347,000
C157	CONSTABLE	(BPS-07)	50	50	10,681,000		10,681,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,056,000		3,056,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		115,000
A01152	Personal pay				5,000	15,000	16,000
A012	**TOTAL ALLOWANCES**				**18,791,000**	**21,046,000**	**22,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,651,000**	**19,777,000**	**21,088,000**
A01202	House Rent Allowance				723,000	752,000	752,000
A01203	Conveyance Allowance				921,000	954,000	954,000
A01207	Washing Allowance				39,000	41,000	41,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,885,000	1,960,000	1,960,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0018	**POLICE STATION UMAR SAND TANDO ALLAHYAR**					
A01210	Risk Allowance			1,447,000	1,501,000	1,501,000
A01217	Medical Allowance			584,000	611,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,380,000	1,399,000	1,399,000
A0124S	Differential Allowance			3,161,000	3,204,000	3,204,000
A0124X	Adhoc Relief Allowance 2023			5,275,000	5,087,000	5,087,000
A0125E	Adhoc Relief Allowance-2024				3,832,000	4,024,000
A01260	Ration Allowance			405,000	421,000	421,000
A01270	Others			1,817,000		1,730,000
1	Other			1,817,000		1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,140,000**	**1,269,000**	**1,254,000**
A01274	Medical Charges			1,140,000	1,140,000	1,254,000
A01299	Others				129,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,190,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**220,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,800,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,600,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**1,070,000**	**910,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0018	**POLICE STATION UMAR SAND TANDO ALLAHYAR**					
A03901	Stationery			100,000	160,000	110,000
A03902	Printing and Publication				60,000	
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	250,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,060,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**700,000**	**600,000**
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**150,000**	**80,000**
A13201	Furniture and Fixture			80,000	150,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION UMAR SAND TANDO ALLAHYAR				**43,383,000**	**43,852,000**	**46,956,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TQ0019	**POLICE STATION CHAMBAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,099,000**	**44,577,000**	**54,045,000**
A011	**TOTAL PAY**		**100**	**100**	**26,601,000**	**19,031,000**	**26,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**26,188,000**	**18,824,000**	**26,188,000**
A01151	Total Basic Pay Other Staff		99	99	26,180,000	18,820,000	26,180,000
S053	SENIOR CLERK	(BPS-14)				18,820,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	1,297,000		1,297,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	8	8	1,800,000		1,800,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	1,403,000		1,403,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	600,000		600,000
C157	CONSTABLE	(BPS-07)	65	65	16,658,000		16,658,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,089,000		4,089,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		133,000
A01152	Personal pay				8,000	4,000	8,000
A012	**TOTAL ALLOWANCES**				**30,498,000**	**25,546,000**	**27,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,430,000**	**25,312,000**	**27,369,000**
A01202	House Rent Allowance				1,418,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,781,000	1,317,000	1,317,000
A01207	Washing Allowance				85,000	60,000	60,000
A0120Q	Fixed Daily Allowance				3,777,000	2,708,000	2,708,000
A01210	Risk Allowance				2,863,000	2,088,000	2,088,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0019	**POLICE STATION CHAMBAR TANDO ALLAHYAR**					
A01217	Medical Allowance			1,172,000	835,000	
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,202,000	1,714,000	1,714,000
A0124S	Differential Allowance			5,029,000	3,924,000	3,924,000
A0124X	Adhoc Relief Allowance 2023			8,449,000	6,277,000	6,277,000
A0125E	Adhoc Relief Allowance-2024				4,736,000	4,973,000
A01260	Ration Allowance			852,000	604,000	604,000
A01264	Technical Allowance			8,000	9,000	9,000
A01270	Others			2,792,000	4,000	2,659,000
1	Other			2,792,000		2,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**234,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				166,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,250,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**220,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,800,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,600,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0019	**POLICE STATION CHAMBAR TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**900,000**	**1,130,000**	**910,000**
A03901	Stationery			100,000	160,000	110,000
A03902	Printing and Publication				120,000	
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	250,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**1,060,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**700,000**	**600,000**
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**150,000**	**80,000**
A13201	Furniture and Fixture			80,000	150,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CHAMBAR TANDO ALLAHYAR				**64,389,000**	**51,887,000**	**61,346,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0269	**POLICE STATION SULTANABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,140,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**650,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0269	**POLICE STATION SULTANABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**50,000**
A13201	Furniture and Fixture			50,000	120,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SULTANABAD				**4,850,000**	**4,960,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0270	**POLICE STATION MASHAIKH HOTI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,140,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**650,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
TQ0270 POLICE STATION MASHAIKH HOTI					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**120,000**	**50,000**
A13201 Furniture and Fixture			50,000	120,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION MASHAIKH HOTI			**4,850,000**	**4,960,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0271	**POLICE STATION DASORI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,140,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**650,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0271	**POLICE STATION DASORI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**50,000**
A13201	Furniture and Fixture			50,000	120,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DASORI				**4,850,000**	**4,960,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0272	**POLICE STATION BUKERA SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	6,130,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	220,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,800,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,600,000	4,500,000
A039	**TOTAL GENERAL**			900,000	1,010,000	910,000
A03901	Stationery			100,000	160,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	250,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,060,000	840,000
A130	**TOTAL TRANSPORT**			600,000	700,000	600,000
A13001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	150,000	100,000
A13101	Machinery and Equipment			100,000	150,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0272	**POLICE STATION BUKERA SHARIF**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**150,000**	**80,000**
A13201	Furniture and Fixture			80,000	150,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION BUKERA SHARIF				**7,290,000**	**7,190,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TQ0273	**POLICE STATION SANJAR CHANG**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,140,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**190,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	120,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,100,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**650,000**	**538,000**
A03901	Stationery			80,000	150,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	200,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**820,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**400,000**
A13001	Transport			400,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**100,000**
A13101	Machinery and Equipment			100,000	150,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
TQ0273 POLICE STATION SANJAR CHANG					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**120,000**	**50,000**
A13201 Furniture and Fixture			50,000	120,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION SANJAR CHANG			**4,850,000**	**4,960,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0018	**SSP DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,067,174,000**	**1,027,887,000**	**1,107,008,000**
A011	**TOTAL PAY**		**1691**	**1691**	**485,210,000**	**434,731,000**	**485,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**16,976,000**	**6,452,000**	**17,054,000**
A01101	Total Basic Pay Of Officer		46	46	16,963,000	6,365,000	16,963,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	644,000		644,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	8	8	1,603,000		1,603,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	383,000		383,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	4	4	1,479,000	6,365,000	1,479,000
I022	INSPECTOR	(BPS-16)	24	24	8,219,000		8,219,000
P129	PROSECUTING INSPECTOR	(BPS-16)	6	6	3,951,000		3,951,000
A01102	Personal pay				13,000	82,000	86,000
A01104	Technical pay					5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1645**	**1645**	**468,234,000**	**428,279,000**	**468,250,000**
A01151	Total Basic Pay Other Staff		1645	1645	468,231,000	428,261,000	468,231,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	545,000		545,000
S053	SENIOR CLERK	(BPS-14)	5	5	945,000	428,261,000	945,000
S224	SUB INSPECTOR	(BPS-14)	35	35	34,565,000		34,565,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	88	88	55,280,000		55,280,000
J053	JUNIOR CLERK	(BPS-11)	15	15	1,682,000		1,682,000
A463	ASI (MTO)	(BPS-09)	1	1	188,000		188,000
H032	HEAD CONSTABLE	(BPS-09)	153	153	71,643,000		71,643,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	7	7	1,177,000		1,177,000
C157	CONSTABLE	(BPS-07)	1233	1233	256,056,000		256,056,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0018	**SSP DISTRICT THATTA**						
C158	CONSTABLE DRIVER	(BPS-07)	84	84	43,469,000		43,469,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	3	3	391,000		391,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	159,000		159,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	159,000		159,000
W015	WATER CARRIER	(BPS-05)	5	5	560,000		560,000
C019	CARPENTER	(BPS-04)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-02)	1	1	135,000		135,000
N003	NAIB QASID	(BPS-01)	4	4	449,000		449,000
S008	SANITARY WORKER	(BPS-01)	6	6	690,000		690,000
A01152	Personal pay				3,000	7,000	7,000
A01153	Special pay					11,000	12,000
A012	**TOTAL ALLOWANCES**				**581,964,000**	**593,156,000**	**621,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**581,345,000**	**588,410,000**	**621,072,000**
A01202	House Rent Allowance				25,865,000	23,362,000	23,362,000
A01203	Conveyance Allowance				33,164,000	29,928,000	29,928,000
A01207	Washing Allowance				1,558,000	1,361,000	1,361,000
A01208	Dress Allowance				260,000	297,000	297,000
A0120D	Integrated Allowance				53,000	45,000	45,000
A0120Q	Fixed Daily Allowance				71,523,000	64,275,000	64,275,000
A01210	Risk Allowance				51,667,000	47,933,000	47,933,000
A01217	Medical Allowance				22,479,000	20,128,000	
A0121N	Personal Allowance					23,000	23,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					16,000	
A01239	Special Allowance				21,000	43,000	43,000
A0123G	Ad-hoc Relief Allowance-2018					356,000	
A0123P	Ad-hoc Relief A 2019					118,000	
A0123X	Adhoc Relief Allowance-2020					81,000	
A0124F	Adhoc Relief Allowance-2021					87,000	
A0124R	Ad-Hoc Relief Allowance-2022				43,692,000	40,609,000	40,609,000
A0124S	Differential Allowance				100,269,000	93,395,000	93,395,000
A0124X	Adhoc Relief Allowance 2023				163,617,000	144,173,000	144,173,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0018	**SSP DISTRICT THATTA**					
A0125E	Adhoc Relief Allowance-2024				107,267,000	112,630,000
A01260	Ration Allowance			16,171,000	14,424,000	14,424,000
A01264	Technical Allowance			59,000	54,000	54,000
A01270	Others			50,945,000	434,000	48,519,000
1	Other			50,945,000		48,519,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**619,000**	**4,746,000**	**632,000**
A01274	Medical Charges			131,000	131,000	144,000
A01299	Others			488,000	4,615,000	488,000
1	Others			488,000		488,000
A03	**TOTAL OPERATING EXPENSES**			**47,110,000**	**47,110,000**	**47,151,000**
A032	**TOTAL COMMUNICATIONS**			**1,431,000**	**1,431,000**	**1,432,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			1,408,000	1,408,000	1,408,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**2,208,000**	**2,208,000**	**2,208,000**
A03301	Gas			161,000	161,000	161,000
A03302	Water			2,047,000	2,047,000	2,047,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,316,000**	**37,316,000**	**37,316,000**
A03805	Travelling Allowance			676,000	676,000	676,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,640,000	36,640,000	36,640,000
A039	**TOTAL GENERAL**			**6,155,000**	**6,155,000**	**6,195,000**
A03901	Stationery			201,000	201,000	221,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			202,000	202,000	222,000
A03953	Investigation Cost			1,766,000	1,766,000	1,766,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0018	**SSP DISTRICT THATTA**					
A03963	Feeding Diet Food Charges			1,614,000	1,614,000	1,614,000
A03970	Others			2,250,000	2,250,000	2,250,000
1	Others			2,250,000		2,250,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,200,000	
A06	**TOTAL TRANSFERS**			202,000	202,000	202,000
A061	**TOTAL SCHOLARSHIP**			202,000	202,000	202,000
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			5,005,000	5,005,000	5,005,000
A130	**TOTAL TRANSPORT**			1,653,000	1,653,000	1,653,000
A13001	Transport			1,653,000	1,653,000	1,653,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			3,150,000	3,150,000	3,150,000
A13101	Machinery and Equipment			3,150,000	3,150,000	3,150,000
A132	**TOTAL FURNITURE AND FIXTURE**			202,000	202,000	202,000
A13201	Furniture and Fixture			202,000	202,000	202,000
SSP DISTRICT THATTA				**1,119,491,000**	**1,090,404,000**	**1,159,366,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0019	**POLICE STATION GARHO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,546,000**	**65,423,000**	**76,857,000**
A011	**TOTAL PAY**		**95**	**95**	**37,333,000**	**28,663,000**	**37,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**751,000**	**1,041,000**	**751,000**
A01101	Total Basic Pay Of Officer		1	1	751,000	1,041,000	751,000
A119	ASSISTANT	(BPS-16)				1,041,000	
I022	INSPECTOR	(BPS-16)	1	1	751,000		751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**36,582,000**	**27,622,000**	**36,582,000**
A01151	Total Basic Pay Other Staff		94	94	36,572,000	27,617,000	36,572,000
S053	SENIOR CLERK	(BPS-14)				27,617,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	942,000		942,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,633,000		1,633,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	6,587,000		6,587,000
C157	CONSTABLE	(BPS-07)	70	70	25,624,000		25,624,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	1,786,000		1,786,000
A01152	Personal pay				10,000	5,000	10,000
A012	**TOTAL ALLOWANCES**				**42,213,000**	**36,760,000**	**39,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,151,000**	**36,440,000**	**39,456,000**
A01202	House Rent Allowance				1,630,000	1,254,000	1,254,000
A01203	Conveyance Allowance				2,109,000	1,614,000	1,614,000
A01207	Washing Allowance				102,000	77,000	77,000
A01208	Dress Allowance				11,000	15,000	15,000
A0120Q	Fixed Daily Allowance				4,790,000	3,667,000	3,667,000
A01210	Risk Allowance				3,508,000	2,708,000	2,708,000
A01217	Medical Allowance				1,445,000	1,103,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,348,000	2,596,000	2,596,000
A0124S	Differential Allowance				7,685,000	5,904,000	5,904,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0019	**POLICE STATION GARHO THATTA**					
A0124X	Adhoc Relief Allowance 2023			12,771,000	9,493,000	9,493,000
A0125E	Adhoc Relief Allowance-2024				7,184,000	7,543,000
A01260	Ration Allowance			1,081,000	818,000	818,000
A01270	Others			3,671,000	7,000	3,767,000
1	Other			3,671,000		3,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**320,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				258,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0019	**POLICE STATION GARHO THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GARHO THATTA				**84,396,000**	**69,873,000**	**81,716,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0022	**POLICE STATION TALUKA THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,664,000**	**47,191,000**	**51,406,000**
A011	**TOTAL PAY**		**68**	**68**	**23,458,000**	**20,675,000**	**23,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,462,000**	**731,000**	**1,462,000**
A01101	Total Basic Pay Of Officer		2	2	1,462,000	731,000	1,462,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	995,000		995,000
A119	ASSISTANT	(BPS-16)				731,000	
I022	INSPECTOR	(BPS-16)	1	1	467,000		467,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**21,996,000**	**19,944,000**	**21,996,000**
A01151	Total Basic Pay Other Staff		66	66	21,988,000	19,940,000	21,988,000
S053	SENIOR CLERK	(BPS-14)				19,940,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	846,000		846,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,172,000		1,172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		261,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,306,000		1,306,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	783,000		783,000
C157	CONSTABLE	(BPS-07)	40	40	13,157,000		13,157,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,289,000		4,289,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A01152	Personal pay				8,000	4,000	8,000
A012	**TOTAL ALLOWANCES**				**26,206,000**	**26,516,000**	**27,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,138,000**	**26,117,000**	**27,873,000**
A01202	House Rent Allowance				1,030,000	970,000	970,000
A01203	Conveyance Allowance				1,326,000	1,255,000	1,255,000
A01207	Washing Allowance				62,000	56,000	56,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0022	**POLICE STATION TALUKA THATTA**					
A01208	Dress Allowance			12,000	15,000	15,000
A0120Q	Fixed Daily Allowance			2,852,000	2,554,000	2,554,000
A01210	Risk Allowance			2,149,000	1,940,000	1,940,000
A01217	Medical Allowance			899,000	831,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,064,000	1,916,000	1,916,000
A0124S	Differential Allowance			4,710,000	4,360,000	4,360,000
A0124X	Adhoc Relief Allowance 2023			7,914,000	6,640,000	6,640,000
A0125E	Adhoc Relief Allowance-2024				4,970,000	5,219,000
A01260	Ration Allowance			633,000	578,000	578,000
A01264	Technical Allowance			25,000	25,000	25,000
A01270	Others			2,462,000	7,000	2,345,000
1	Other			2,462,000		2,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**399,000**	**75,000**
A01274	Medical Charges			68,000	218,000	75,000
A01299	Others				181,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**10,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**8,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0022	**POLICE STATION TALUKA THATTA**					
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,020,000**
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA THATTA				**62,914,000**	**59,441,000**	**64,677,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0023	**POLICE STATION MAKLI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,967,000**	**49,720,752**	**52,535,000**
A011	**TOTAL PAY**		**66**	**66**	**23,652,000**	**21,567,000**	**23,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**23,239,000**	**21,360,000**	**23,239,000**
A01151	Total Basic Pay Other Staff		65	65	23,233,000	21,357,000	23,233,000
S053	SENIOR CLERK	(BPS-14)				21,357,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,328,000		1,328,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	2,149,000		2,149,000
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		273,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,367,000		1,367,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	819,000		819,000
C157	CONSTABLE	(BPS-07)	40	40	15,915,000		15,915,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,200,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	182,000		182,000
A01152	Personal pay				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**27,315,000**	**28,153,752**	**28,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,247,000**	**26,976,000**	**28,808,000**
A01202	House Rent Allowance				1,033,000	914,000	914,000
A01203	Conveyance Allowance				1,378,000	1,240,000	1,240,000
A01207	Washing Allowance				62,000	53,000	53,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,006,000	2,688,000	2,688,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0023	**POLICE STATION MAKLI THATTA**					
A01210	Risk Allowance			2,262,000	1,987,000	1,987,000
A01217	Medical Allowance			899,000	793,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,184,000	2,046,000	2,046,000
A0124S	Differential Allowance			4,982,000	4,556,000	4,556,000
A0124X	Adhoc Relief Allowance 2023			8,292,000	6,921,000	6,921,000
A0125E	Adhoc Relief Allowance-2024				5,198,000	5,458,000
A01260	Ration Allowance			651,000	565,000	565,000
A01270	Others			2,483,000		2,365,000
1	Other			2,483,000		2,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**1,177,752**	**75,000**
A01274	Medical Charges			68,000	1,029,752	75,000
A01299	Others				148,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0023	**POLICE STATION MAKLI THATTA**					
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MAKLI THATTA				**61,087,000**	**59,040,752**	**62,671,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0024	**POLICE STATION GHARO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,889,000**	**48,356,000**	**57,882,000**
A011	**TOTAL PAY**		**92**	**92**	**28,253,000**	**20,734,000**	**28,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**27,840,000**	**20,527,000**	**27,840,000**
A01151	Total Basic Pay Other Staff		91	91	27,840,000	20,527,000	27,840,000
S053	SENIOR CLERK	(BPS-14)				20,527,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	960,000		960,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	1,552,000		1,552,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		196,000
H032	HEAD CONSTABLE	(BPS-09)	6	6	1,185,000		1,185,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	591,000		591,000
C157	CONSTABLE	(BPS-07)	60	60	19,402,000		19,402,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,823,000		3,823,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
A012	**TOTAL ALLOWANCES**				**31,636,000**	**27,622,000**	**29,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,568,000**	**27,367,000**	**29,554,000**
A01202	House Rent Allowance				1,303,000	1,025,000	1,025,000
A01203	Conveyance Allowance				1,701,000	1,361,000	1,361,000
A01207	Washing Allowance				79,000	60,000	60,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,579,000	2,759,000	2,759,000
A01210	Risk Allowance				2,697,000	2,089,000	2,089,000
A01217	Medical Allowance				1,127,000	894,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0024	**POLICE STATION GHARO THATTA**					
A0124R	Ad-Hoc Relief Allowance-2022			2,509,000	2,023,000	2,023,000
A0124S	Differential Allowance			5,735,000	4,574,000	4,574,000
A0124X	Adhoc Relief Allowance 2023			9,546,000	6,828,000	6,828,000
A0125E	Adhoc Relief Allowance-2024				5,113,000	5,369,000
A01260	Ration Allowance			811,000	618,000	618,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,458,000		2,825,000
1	Other			2,458,000		2,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**255,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				187,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0024	**POLICE STATION GHARO THATTA**					
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION GHARO THATTA				**67,179,000**	**55,046,000**	**65,183,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
TX0025	**POLICE STATION KEENJHAR THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,994,000**	**24,922,000**	**27,488,000**
A011	**TOTAL PAY**		**37**	**37**	**12,452,000**	**10,745,000**	**12,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**12,039,000**	**10,538,000**	**12,039,000**
A01151	Total Basic Pay Other Staff		36	36	12,035,000	10,536,000	12,035,000
S053	SENIOR CLERK	(BPS-14)				10,536,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	733,000		733,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,015,000		1,015,000
J053	JUNIOR CLERK	(BPS-11)	1	1	226,000		226,000
H032	HEAD CONSTABLE	(BPS-09)	3	3	678,000		678,000
C157	CONSTABLE	(BPS-07)	20	20	8,239,000		8,239,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	994,000		994,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A01152	Personal pay				4,000	2,000	4,000
A012	**TOTAL ALLOWANCES**				**13,542,000**	**14,177,000**	**15,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,474,000**	**14,024,000**	**14,961,000**
A01202	House Rent Allowance				567,000	521,000	521,000
A01203	Conveyance Allowance				747,000	686,000	686,000
A01207	Washing Allowance				32,000	31,000	31,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				1,387,000	1,399,000	1,399,000
A01210	Risk Allowance				1,096,000	1,038,000	1,038,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0025	**POLICE STATION KEENJHAR THATTA**					
A01217	Medical Allowance			470,000	440,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	1,051,000	1,051,000
A0124S	Differential Allowance			2,452,000	2,407,000	2,407,000
A0124X	Adhoc Relief Allowance 2023			4,157,000	3,485,000	3,485,000
A0125E	Adhoc Relief Allowance-2024				2,648,000	2,780,000
A01260	Ration Allowance			324,000	313,000	313,000
A01270	Others			1,164,000		1,245,000
1	Other			1,164,000		1,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**153,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				85,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0025	**POLICE STATION KEENJHAR THATTA**					
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KEENJHAR THATTA				**30,844,000**	**29,372,000**	**32,347,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0430	**POLICE STATION JHERRUCK**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0430	**POLICE STATION JHERRUCK**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION JHERRUCK				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0431	**POLICE STATION JHAMPIR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
TX0431 POLICE STATION JHAMPIR					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**50,000**
A13701 Hardware			50,000	50,000	50,000
POLICE STATION JHAMPIR			**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0432	**POLICE STATION DHABEJI**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0432	**POLICE STATION DHABEJI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION DHABEJI				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0433	**POLICE STATION MIRPUR SAKRO**					
A03	**TOTAL OPERATING EXPENSES**			6,450,000	5,850,000	6,461,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,700,000	4,700,000	4,700,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000
A039	**TOTAL GENERAL**			900,000	900,000	910,000
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A130	**TOTAL TRANSPORT**			600,000	600,000	600,000
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0433	**POLICE STATION MIRPUR SAKRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION MIRPUR SAKRO				**7,290,000**	**6,690,000**	**7,301,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0434	**POLICE STATION GHORA BARI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0434	**POLICE STATION GHORA BARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GHORA BARI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0435	**POLICE STATION KETI BUNDER**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
TX0435	**POLICE STATION KETI BUNDER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KETI BUNDER				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0014	**SP DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**706,927,000**	**750,582,000**	**773,054,000**
A011	**TOTAL PAY**		**1000**	**1000**	**315,661,000**	**309,376,000**	**315,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**14,117,000**	**14,677,000**	**14,166,000**
A01101	Total Basic Pay Of Officer		32	32	13,990,000	14,510,000	13,990,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	5	5	766,000		766,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	897,000		897,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	14,510,000	1,227,000
I022	INSPECTOR	(BPS-16)	17	17	5,987,000		5,987,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,876,000		3,876,000
A01102	Personal pay				125,000	166,000	174,000
A01103	Special pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**968**	**968**	**301,544,000**	**294,699,000**	**301,547,000**
A01151	Total Basic Pay Other Staff		968	968	301,520,000	294,673,000	301,520,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	370,000		370,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,038,000	294,673,000	1,038,000
S224	SUB INSPECTOR	(BPS-14)	24	24	14,878,000		14,878,000
S181	STENOGRAPHER	(BPS-12)	1	1	311,000		311,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	52	52	31,615,000		31,615,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,368,000		1,368,000
A463	ASI (MTO)	(BPS-09)	1	1	254,000		254,000
H032	HEAD CONSTABLE	(BPS-09)	81	81	42,830,000		42,830,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	682,000		682,000
C157	CONSTABLE	(BPS-07)	715	715	179,528,000		179,528,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0014	**SP DISTRICT UMERKOT**						
C158	CONSTABLE DRIVER	(BPS-07)	61	61	25,537,000		25,537,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	4	4	706,000		706,000
C019	CARPENTER	(BPS-04)	1	1	187,000		187,000
T002	TAILOR	(BPS-04)	1	1	187,000		187,000
N003	NAIB QASID	(BPS-02)	1	1	182,000		182,000
N003	NAIB QASID	(BPS-01)	4	4	607,000		607,000
S008	SANITARY WORKER	(BPS-01)	4	4	633,000		633,000
W015	WATER CARRIER	(BPS-01)	4	4	607,000		607,000
A01152	Personal pay				24,000	26,000	27,000
A012	**TOTAL ALLOWANCES**				**391,266,000**	**441,206,000**	**457,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**390,390,000**	**436,691,000**	**456,377,000**
A01202	House Rent Allowance				16,973,000	18,076,000	18,076,000
A01203	Conveyance Allowance				22,602,000	23,612,000	23,612,000
A01207	Washing Allowance				1,040,000	1,087,000	1,087,000
A01208	Dress Allowance				270,000	338,000	338,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				49,615,000	50,782,000	50,782,000
A01210	Risk Allowance				36,757,000	38,797,000	38,797,000
A01217	Medical Allowance				14,924,000	15,696,000	
A01233	Unattractive Area Allowance				7,954,000	7,888,000	7,888,000
A01239	Special Allowance				1,000	9,000	10,000
A01244	Adhoc Relief				2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				27,931,000	28,002,000	28,002,000
A0124S	Differential Allowance				63,713,000	63,783,000	63,783,000
A0124X	Adhoc Relief Allowance 2023				106,085,000	102,486,000	102,486,000
A0125E	Adhoc Relief Allowance-2024					74,362,000	78,080,000
A01260	Ration Allowance				10,681,000	11,179,000	11,179,000
A01264	Technical Allowance				607,000	536,000	536,000
A01270	Others				31,190,000	12,000	31,676,000
1	Other				31,190,000		31,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**876,000**	**4,515,000**	**964,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0014	**SP DISTRICT UMERKOT**					
A01274	Medical Charges			876,000	876,000	964,000
A01299	Others				3,639,000	
A03	**TOTAL OPERATING EXPENSES**			**37,703,000**	**62,467,000**	**37,723,000**
A032	**TOTAL COMMUNICATIONS**			**549,000**	**549,000**	**551,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			513,000	513,000	513,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,952,000**	**49,216,000**	**31,952,000**
A03805	Travelling Allowance			1,216,000	1,216,000	1,216,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,736,000	48,000,000	30,736,000
A039	**TOTAL GENERAL**			**5,202,000**	**12,702,000**	**5,220,000**
A03901	Stationery			179,000	179,000	197,000
A03902	Printing and Publication			67,000	67,000	67,000
A03904	Hire of Vehicles				1,000,000	
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03953	Investigation Cost			1,472,000	1,472,000	1,472,000
A03963	Feeding Diet Food Charges			3,325,000	9,825,000	3,325,000
A03970	Others			135,000	135,000	135,000
1	Others			135,000		135,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			**134,000**	**134,000**	**134,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0014	**SP DISTRICT UMERKOT**					
A061	**TOTAL SCHOLARSHIP**			**134,000**	**134,000**	**134,000**
A06103	Cash awards			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,858,000**	**5,368,000**	**1,858,000**
A130	**TOTAL TRANSPORT**			**1,475,000**	**4,785,000**	**1,475,000**
A13001	Transport			1,475,000	4,785,000	1,475,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**181,000**	**381,000**	**181,000**
A13101	Machinery and Equipment			181,000	381,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
SP DISTRICT UMERKOT				**746,622,000**	**821,251,000**	**812,769,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0015	**POLICE STATION TALUKA UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,335,000**	**52,732,000**	**61,219,000**
A011	**TOTAL PAY**		**82**	**82**	**29,062,000**	**22,637,000**	**29,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,131,000**	**659,000**	**1,131,000**
A01101	Total Basic Pay Of Officer		2	2	1,129,000	658,000	1,129,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	768,000		768,000
A119	ASSISTANT	(BPS-16)				658,000	
I022	INSPECTOR	(BPS-16)	1	1	361,000		361,000
A01102	Personal pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**27,931,000**	**21,978,000**	**27,939,000**
A01151	Total Basic Pay Other Staff		80	80	27,917,000	21,957,000	27,917,000
S053	SENIOR CLERK	(BPS-14)				21,957,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,068,000		1,068,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	1,727,000		1,727,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	5,570,000		5,570,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	439,000		439,000
C157	CONSTABLE	(BPS-07)	48	48	17,209,000		17,209,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	1,540,000		1,540,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		145,000
A01152	Personal pay				14,000	21,000	22,000
A012	**TOTAL ALLOWANCES**				**34,273,000**	**30,095,000**	**32,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,205,000**	**29,817,000**	**32,074,000**
A01202	House Rent Allowance				1,246,000	968,000	968,000
A01203	Conveyance Allowance				1,797,000	1,405,000	1,405,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0015	**POLICE STATION TALUKA UMERKOT**					
A01207	Washing Allowance			82,000	65,000	65,000
A01208	Dress Allowance			20,000	16,000	16,000
A0120Q	Fixed Daily Allowance			4,004,000	3,015,000	3,015,000
A01210	Risk Allowance			2,947,000	2,325,000	2,325,000
A01217	Medical Allowance			1,172,000	929,000	
A01233	Unattractive Area Allowance			641,000	555,000	555,000
A0124R	Ad-Hoc Relief Allowance-2022			2,581,000	2,034,000	2,034,000
A0124S	Differential Allowance			5,895,000	4,657,000	4,657,000
A0124X	Adhoc Relief Allowance 2023			9,896,000	7,540,000	7,540,000
A0125E	Adhoc Relief Allowance-2024				5,616,000	5,897,000
A01260	Ration Allowance			841,000	659,000	659,000
A01264	Technical Allowance			33,000	33,000	33,000
A01270	Others			3,050,000		2,905,000
1	Other			3,050,000		2,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**278,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				210,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0015	**POLICE STATION TALUKA UMERKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			530,000	530,000	538,000
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	600,000
A130	**TOTAL TRANSPORT**			400,000	400,000	400,000
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			50,000	50,000	50,000
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TALUKA UMERKOT				**68,185,000**	**57,182,000**	**66,078,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0016	**POLICE STATION KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,601,000**	**51,768,000**	**59,793,000**
A011	**TOTAL PAY**		**85**	**85**	**28,034,000**	**21,932,000**	**28,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**788,000**	**842,000**	**788,000**
A01101	Total Basic Pay Of Officer		1	1	788,000	842,000	788,000
A119	ASSISTANT	(BPS-16)				842,000	
I022	INSPECTOR	(BPS-16)	1	1	788,000		788,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**27,246,000**	**21,090,000**	**27,246,000**
A01151	Total Basic Pay Other Staff		84	84	27,234,000	21,084,000	27,234,000
S053	SENIOR CLERK	(BPS-14)				21,084,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	974,000		974,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	7	7	3,013,000		3,013,000
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		199,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,980,000		1,980,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	400,000		400,000
C157	CONSTABLE	(BPS-07)	60	60	18,678,000		18,678,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,858,000		1,858,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		132,000
A01152	Personal pay				12,000	6,000	12,000
A012	**TOTAL ALLOWANCES**				**31,567,000**	**29,836,000**	**31,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,499,000**	**29,559,000**	**31,684,000**
A01202	House Rent Allowance				1,340,000	1,159,000	1,159,000
A01203	Conveyance Allowance				1,794,000	1,488,000	1,488,000
A01207	Washing Allowance				82,000	70,000	70,000
A01208	Dress Allowance				20,000	25,000	25,000
A0120Q	Fixed Daily Allowance				4,011,000	3,184,000	3,184,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0016	**POLICE STATION KUNRI UMERKOT**					
A01210	Risk Allowance			2,890,000	2,452,000	2,452,000
A01217	Medical Allowance			1,155,000	960,000	
A01233	Unattractive Area Allowance			198,000	217,000	217,000
A01239	Special Allowance				7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,276,000	1,979,000	1,979,000
A0124S	Differential Allowance			5,206,000	4,522,000	4,522,000
A0124X	Adhoc Relief Allowance 2023			8,771,000	7,318,000	7,318,000
A0125E	Adhoc Relief Allowance-2024				5,481,000	5,755,000
A01260	Ration Allowance			840,000	688,000	688,000
A01264	Technical Allowance			13,000	8,000	8,000
A01270	Others			2,903,000	1,000	2,812,000
1	Other			2,903,000		2,812,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**277,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				209,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**8,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**6,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0016	**POLICE STATION KUNRI UMERKOT**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION KUNRI UMERKOT				**69,721,000**	**61,088,000**	**69,929,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0017	**POLICE STATION SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,199,000**	**37,434,000**	**42,615,000**
A011	**TOTAL PAY**		**67**	**67**	**20,111,000**	**16,378,000**	**20,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**19,698,000**	**16,171,000**	**19,698,000**
A01151	Total Basic Pay Other Staff		66	66	19,688,000	16,166,000	19,688,000
S053	SENIOR CLERK	(BPS-14)				16,166,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	599,000		599,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,748,000		1,748,000
J053	JUNIOR CLERK	(BPS-11)	1	1	184,000		184,000
H032	HEAD CONSTABLE	(BPS-09)	5	5	1,635,000		1,635,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	370,000		370,000
C157	CONSTABLE	(BPS-07)	45	45	13,508,000		13,508,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,522,000		1,522,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		122,000
A01152	Personal pay				10,000	5,000	10,000
A012	**TOTAL ALLOWANCES**				**24,088,000**	**21,056,000**	**22,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,020,000**	**20,852,000**	**22,429,000**
A01202	House Rent Allowance				1,013,000	720,000	720,000
A01203	Conveyance Allowance				1,367,000	989,000	989,000
A01207	Washing Allowance				61,000	45,000	45,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,060,000	2,075,000	2,075,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0017	**POLICE STATION SAMARO UMERKOT**					
A01210	Risk Allowance			2,183,000	1,609,000	1,609,000
A01217	Medical Allowance			862,000	635,000	
A01233	Unattractive Area Allowance			133,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022			1,820,000	1,463,000	1,463,000
A0124S	Differential Allowance			4,153,000	3,336,000	3,336,000
A0124X	Adhoc Relief Allowance 2023			6,603,000	5,325,000	5,325,000
A0125E	Adhoc Relief Allowance-2024				4,032,000	4,234,000
A01260	Ration Allowance			631,000	456,000	456,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,111,000		2,010,000
1	Other			2,111,000		2,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**204,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				136,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**5,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**4,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0017	**POLICE STATION SAMARO UMERKOT**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SAMARO UMERKOT				**51,489,000**	**44,124,000**	**49,916,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0018	**POLICE STATION CHHORE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,119,000**	**37,755,000**	**45,077,000**
A011	**TOTAL PAY**		**70**	**70**	**22,013,000**	**16,295,000**	**22,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**21,600,000**	**16,088,000**	**21,600,000**
A01151	Total Basic Pay Other Staff		69	69	21,597,000	16,086,000	21,597,000
S053	SENIOR CLERK	(BPS-14)				16,086,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	576,000		576,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,904,000		2,904,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	3,344,000		3,344,000
C157	CONSTABLE	(BPS-07)	50	50	13,281,000		13,281,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,492,000		1,492,000
A01152	Personal pay				3,000	2,000	3,000
A012	**TOTAL ALLOWANCES**				**26,106,000**	**21,460,000**	**23,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,044,000**	**21,251,000**	**22,996,000**
A01202	House Rent Allowance				1,020,000	762,000	762,000
A01203	Conveyance Allowance				1,351,000	998,000	998,000
A01207	Washing Allowance				62,000	47,000	47,000
A01208	Dress Allowance				30,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,038,000	2,168,000	2,168,000
A01210	Risk Allowance				2,196,000	1,667,000	1,667,000
A01217	Medical Allowance				872,000	656,000	
A01233	Unattractive Area Allowance				455,000	376,000	376,000
A0124R	Ad-Hoc Relief Allowance-2022				1,986,000	1,446,000	1,446,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0018	**POLICE STATION CHHORE UMERKOT**					
A0124S	Differential Allowance			4,504,000	3,295,000	3,295,000
A0124X	Adhoc Relief Allowance 2023			7,563,000	5,304,000	5,304,000
A0125E	Adhoc Relief Allowance-2024				3,999,000	4,199,000
A01260	Ration Allowance			623,000	473,000	473,000
A01264	Technical Allowance			33,000	45,000	45,000
A01270	Others			2,311,000		2,201,000
1	Other			2,311,000		2,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**209,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				147,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0018	**POLICE STATION CHHORE UMERKOT**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION CHHORE UMERKOT				**52,969,000**	**42,205,000**	**49,936,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0019	**POLICE STATION KHOKHARAPAR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,005,000**	**38,152,000**	**47,727,000**
A011	**TOTAL PAY**		**70**	**70**	**24,392,000**	**16,469,000**	**24,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**23,979,000**	**16,262,000**	**23,979,000**
A01151	Total Basic Pay Other Staff		69	69	23,977,000	16,261,000	23,977,000
S053	SENIOR CLERK	(BPS-14)				16,261,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	813,000		813,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	2,436,000		2,436,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	2,786,000		2,786,000
C157	CONSTABLE	(BPS-07)	50	50	15,835,000		15,835,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,107,000		2,107,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**25,613,000**	**21,683,000**	**23,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,551,000**	**21,275,000**	**23,267,000**
A01202	House Rent Allowance				914,000	734,000	734,000
A01203	Conveyance Allowance				1,308,000	979,000	979,000
A01207	Washing Allowance				59,000	46,000	46,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,888,000	2,180,000	2,180,000
A01210	Risk Allowance				2,120,000	1,659,000	1,659,000
A01217	Medical Allowance				833,000	649,000	
A01233	Unattractive Area Allowance				466,000	372,000	372,000
A0124R	Ad-Hoc Relief Allowance-2022				1,929,000	1,454,000	1,454,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0019	**POLICE STATION KHOKHARAPAR UMERKOT**					
A0124S	Differential Allowance			4,400,000	3,313,000	3,313,000
A0124X	Adhoc Relief Allowance 2023			7,415,000	5,341,000	5,341,000
A0125E	Adhoc Relief Allowance-2024				4,032,000	4,234,000
A01260	Ration Allowance			615,000	476,000	476,000
A01264	Technical Allowance			28,000	25,000	25,000
A01270	Others			2,561,000		2,439,000
1	Other			2,561,000		2,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**408,000**	**68,000**
A01274	Medical Charges			62,000	252,000	68,000
A01299	Others				156,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0019	**POLICE STATION KHOKHARAPAR UMERKOT**					
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION KHOKHARAPAR UMERKOT				**54,855,000**	**42,602,000**	**52,586,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
UT0020	**POLICE STATION SHADI PALI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,199,000**	**30,957,000**	**35,669,000**
A011	**TOTAL PAY**		**70**	**70**	**16,817,000**	**13,343,000**	**16,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**347,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	347,000	413,000
A119	ASSISTANT	(BPS-16)				347,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**16,404,000**	**12,996,000**	**16,404,000**
A01151	Total Basic Pay Other Staff		69	69	16,392,000	12,990,000	16,392,000
S053	SENIOR CLERK	(BPS-14)				12,990,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	517,000		517,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	5	5	1,540,000		1,540,000
H032	HEAD CONSTABLE	(BPS-09)	7	7	2,464,000		2,464,000
C157	CONSTABLE	(BPS-07)	50	50	10,527,000		10,527,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	1,344,000		1,344,000
A01152	Personal pay				12,000	6,000	12,000
A012	**TOTAL ALLOWANCES**				**18,382,000**	**17,614,000**	**18,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,164,000**	**17,287,000**	**18,612,000**
A01202	House Rent Allowance				708,000	637,000	637,000
A01203	Conveyance Allowance				955,000	843,000	843,000
A01207	Washing Allowance				42,000	36,000	36,000
A01208	Dress Allowance				15,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,165,000	1,735,000	1,735,000
A01210	Risk Allowance				1,535,000	1,359,000	1,359,000
A01217	Medical Allowance				590,000	522,000	
A01233	Unattractive Area Allowance				79,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				1,388,000	1,206,000	1,206,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0020	**POLICE STATION SHADI PALI UMERKOT**					
A0124S	Differential Allowance			3,164,000	2,745,000	2,745,000
A0124X	Adhoc Relief Allowance 2023			5,327,000	4,422,000	4,422,000
A0125E	Adhoc Relief Allowance-2024				3,315,000	3,481,000
A01260	Ration Allowance			431,000	375,000	375,000
A01270	Others			1,765,000		1,681,000
1	Other			1,765,000		1,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**327,000**	**240,000**
A01274	Medical Charges			218,000	218,000	240,000
A01299	Others				109,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0020	**POLICE STATION SHADI PALI UMERKOT**					
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SHADI PALI UMERKOT				**40,049,000**	**35,407,000**	**40,528,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0406	**POLICE STATION SOOFI FAQIR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0406	**POLICE STATION SOOFI FAQIR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION SOOFI FAQIR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0407	**POLICE STATION PITHORO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0407	**POLICE STATION PITHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION PITHORO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0408	**POLICE STATION DHORONARO**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0408	**POLICE STATION DHORONARO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION DHORONARO				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0409	**POLICE STATION GHULAM NABI SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0409	**POLICE STATION GHULAM NABI SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION GHULAM NABI SHAH				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0410	**POLICE STATION BODAR FARM**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0410	**POLICE STATION BODAR FARM**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION BODAR FARM				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0411	**POLICE STATION NABISAR**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0411	**POLICE STATION NABISAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION NABISAR				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0412	**POLICE STATION TALHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**3,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0412	**POLICE STATION TALHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION TALHI				**4,850,000**	**4,450,000**	**4,859,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
UT0413	**POLICE STATION UMERKOT CITY**					
A03	**TOTAL OPERATING EXPENSES**			11,750,000	10,750,000	11,771,000
A032	**TOTAL COMMUNICATIONS**			250,000	250,000	251,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,400,000	8,400,000	8,400,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
UT0413 POLICE STATION UMERKOT CITY					
A132 TOTAL FURNITURE AND FIXTURE			**150,000**	**150,000**	**150,000**
A13201 Furniture and Fixture			150,000	150,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**100,000**
A13701 Hardware			100,000	100,000	100,000
POLICE STATION UMERKOT CITY			**13,250,000**	**12,250,000**	**13,271,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0270	**SP KORANGI DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**529,112,000**	**566,101,814**	**581,373,000**
A011	**TOTAL PAY**		**693**	**693**	**234,318,000**	**230,516,000**	**234,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**6,363,000**	**2,167,000**	**6,369,000**
A01101	Total Basic Pay Of Officer		28	28	6,363,000	2,161,000	6,363,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	728,000		728,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)				2,161,000	
I022	INSPECTOR	(BPS-16)	26	26	4,977,000		4,977,000
A01102	Personal pay					6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**665**	**665**	**227,955,000**	**228,349,000**	**227,955,000**
A01151	Total Basic Pay Other Staff		665	665	227,701,000	228,265,000	227,701,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,163,000	228,265,000	2,163,000
S224	SUB INSPECTOR	(BPS-14)	37	37	17,116,000		17,116,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	22	22	18,837,000		18,837,000
H032	HEAD CONSTABLE	(BPS-09)	56	56	17,519,000		17,519,000
C157	CONSTABLE	(BPS-07)	536	536	165,169,000		165,169,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	4,975,000		4,975,000
N003	NAIB QASID	(BPS-01)	1	1	639,000		639,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,283,000		1,283,000
A01152	Personal pay				238,000	69,000	238,000
A01153	Special pay				14,000	14,000	14,000
A01170	Others				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**294,794,000**	**335,585,814**	**347,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**294,738,000**	**331,733,000**	**347,035,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0270	**SP KORANGI DIVISION KARACHI**					
A01202	House Rent Allowance			19,959,000	20,563,000	20,563,000
A01203	Conveyance Allowance			17,282,000	17,814,000	17,814,000
A01207	Washing Allowance			805,000	809,000	809,000
A01208	Dress Allowance			242,000	315,000	315,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				14,000	14,000
A0120Q	Fixed Daily Allowance			38,021,000	38,630,000	38,630,000
A01210	Risk Allowance			29,173,000	29,360,000	29,360,000
A01216	Qualification Allowance				10,000	10,000
A01217	Medical Allowance			11,503,000	11,673,000	
A0121T	Adhoc Relief Allowance 2013				8,000	
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122Y	Ad-hoc Relief Allowance 2017				29,000	
A01235	Secretariat Allowance			82,000	100,000	105,000
A01239	Special Allowance			1,000	42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018				53,000	
A0123P	Ad-hoc Relief A 2019				36,000	
A01242	Consolidation Travelling Allowance			222,000	567,000	567,000
A0124R	Ad-Hoc Relief Allowance-2022			20,939,000	21,156,000	21,156,000
A0124S	Differential Allowance			47,757,000	48,070,000	48,070,000
A0124X	Adhoc Relief Allowance 2023			79,341,000	76,440,000	76,440,000
A0125E	Adhoc Relief Allowance-2024				57,287,000	60,151,000
A01260	Ration Allowance			8,275,000	8,342,000	8,342,000
A01264	Technical Allowance			32,000	29,000	29,000
A01270	Others			21,087,000	366,000	24,604,000
1	Other			21,087,000		24,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**3,852,814**	**14,000**
A01274	Medical Charges				1,149,814	
A01290	President / Governor's House Allowance			56,000	14,000	14,000
A01299	Others				2,689,000	
A03	**TOTAL OPERATING EXPENSES**			**21,094,000**	**16,215,000**	**21,134,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0270	**SP KORANGI DIVISION KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**352,000**	**352,000**	**352,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A03203	Telex Teleprinter and Fax			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**5,620,000**	**741,000**	**5,620,000**
A03301	Gas			741,000	741,000	741,000
A03303	Electricity			4,879,000		4,879,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,207,000**	**8,207,000**	**8,207,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,707,000	7,707,000	7,707,000
A039	**TOTAL GENERAL**			**6,915,000**	**6,915,000**	**6,955,000**
A03901	Stationery			397,000	397,000	437,000
A03963	Feeding Diet Food Charges			5,856,000	5,856,000	5,856,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A06	**TOTAL TRANSFERS**			**331,000**	**331,000**	**331,000**
A061	**TOTAL SCHOLARSHIP**			**331,000**	**331,000**	**331,000**
A06103	Cash awards			331,000	331,000	331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,041,000**	**2,041,000**	**2,041,000**
A130	**TOTAL TRANSPORT**			**1,159,000**	**1,159,000**	**1,159,000**
A13001	Transport			1,159,000	1,159,000	1,159,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0270	**SP KORANGI DIVISION KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SP KORANGI DIVISION KARACHI				**552,578,000**	**584,688,814**	**604,879,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0271	**SSP CITY DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**363,116,000**	**345,294,471**	**379,718,000**
A011	**TOTAL PAY**		**329**	**329**	**165,474,000**	**139,852,000**	**165,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**10,732,000**	**6,515,000**	**10,732,000**
A01101	Total Basic Pay Of Officer		38	38	10,706,000	6,502,000	10,706,000
S159	SSP / SP	(BPS-19)	1	1	2,366,000		2,366,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	644,000		644,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)	1	1	443,000	6,502,000	443,000
I022	INSPECTOR	(BPS-16)	30	30	5,838,000		5,838,000
A01102	Personal pay				26,000	13,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**291**	**291**	**154,742,000**	**133,337,000**	**154,774,000**
A01151	Total Basic Pay Other Staff		291	291	154,605,000	133,191,000	154,605,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,276,000	133,191,000	3,276,000
S224	SUB INSPECTOR	(BPS-14)	42	42	22,726,000		22,726,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	17	17	11,465,000		11,465,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,344,000		1,344,000
H032	HEAD CONSTABLE	(BPS-09)	18	18	9,596,000		9,596,000
S297	SINDHI STENOGRAPHER	(BPS-09)	5	5	7,242,000		7,242,000
C157	CONSTABLE	(BPS-07)	192	192	96,108,000		96,108,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	1,510,000		1,510,000
N003	NAIB QASID	(BPS-01)	1	1	444,000		444,000
S008	SANITARY WORKER	(BPS-01)	2	2	894,000		894,000
A01152	Personal pay				137,000	116,000	137,000
A01153	Special pay					30,000	32,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0271	**SSP CITY DIVISION KARACHI**					
A012	**TOTAL ALLOWANCES**			**197,642,000**	**205,442,471**	**214,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**196,518,000**	**201,606,000**	**212,557,000**
A01202	House Rent Allowance			13,664,000	11,148,000	11,148,000
A01203	Conveyance Allowance			12,466,000	11,023,000	11,023,000
A01207	Washing Allowance			502,000	424,000	424,000
A01208	Dress Allowance			404,000	401,000	401,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				43,000	43,000
A0120Q	Fixed Daily Allowance			21,489,000	22,334,000	22,334,000
A01210	Risk Allowance			16,288,000	17,054,000	17,054,000
A01216	Qualification Allowance			2,000	17,000	17,000
A01217	Medical Allowance			7,752,000	6,678,000	
A01224	Entertainment Allowance			4,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01235	Secretariat Allowance			341,000	849,000	891,000
A01239	Special Allowance			49,000	111,000	111,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A01242	Consolidation Travelling Allowance			5,366,000	5,366,000	5,366,000
A0124R	Ad-Hoc Relief Allowance-2022			14,773,000	12,878,000	12,878,000
A0124S	Differential Allowance			33,452,000	29,110,000	29,110,000
A0124X	Adhoc Relief Allowance 2023			51,260,000	45,268,000	45,268,000
A0125E	Adhoc Relief Allowance-2024				33,791,000	35,481,000
A01260	Ration Allowance			5,264,000	4,432,000	4,432,000
A01261	Constabulary Allowance for Police Personnel				16,000	16,000
A01270	Others			13,431,000	630,000	16,531,000
1	Other			13,431,000		16,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,124,000**	**3,836,471**	**1,655,000**
A01274	Medical Charges			936,000	1,941,471	1,030,000
A01290	President / Governor's House Allowance			188,000	625,000	625,000
A01299	Others				1,270,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0271	**SSP CITY DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**9,425,000**	**6,500,000**	**9,465,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**280,000**	**280,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**3,374,000**	**449,000**	**3,374,000**
A03301	Gas			449,000	449,000	449,000
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,977,000**	**4,977,000**	**4,977,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,477,000	4,477,000	4,477,000
A039	**TOTAL GENERAL**			**794,000**	**794,000**	**834,000**
A03901	Stationery			397,000	397,000	437,000
A03902	Printing and Publication			66,000	66,000	66,000
A03970	Others			331,000	331,000	331,000
1	Others			331,000		331,000
A06	**TOTAL TRANSFERS**			**166,000**	**166,000**	**166,000**
A061	**TOTAL SCHOLARSHIP**			**166,000**	**166,000**	**166,000**
A06103	Cash awards			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**608,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0271	**SSP CITY DIVISION KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
SSP CITY DIVISION KARACHI				**373,315,000**	**352,568,471**	**389,957,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0277	**POLICE STATION CIVIL LINES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**217,198,000**	**220,122,000**	**232,203,000**
A011	**TOTAL PAY**		**304**	**304**	**96,963,000**	**89,940,000**	**96,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**302**	**302**	**96,137,000**	**89,527,000**	**96,137,000**
A01151	Total Basic Pay Other Staff		302	302	95,935,000	89,476,000	95,935,000
S053	SENIOR CLERK	(BPS-14)				89,476,000	
S224	SUB INSPECTOR	(BPS-14)	16	16	8,272,000		8,272,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	24	24	9,288,000		9,288,000
H032	HEAD CONSTABLE	(BPS-09)	60	60	22,499,000		22,499,000
C157	CONSTABLE	(BPS-07)	200	200	55,628,000		55,628,000
S008	SANITARY WORKER	(BPS-01)	2	2	248,000		248,000
A01152	Personal pay				192,000	43,000	192,000
A01170	Others				10,000	8,000	10,000
A012	**TOTAL ALLOWANCES**				**120,235,000**	**130,182,000**	**135,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**119,734,000**	**128,043,000**	**134,186,000**
A01202	House Rent Allowance				7,522,000	7,542,000	7,542,000
A01203	Conveyance Allowance				6,803,000	6,700,000	6,700,000
A01207	Washing Allowance				323,000	328,000	328,000
A01208	Dress Allowance				26,000	12,000	12,000
A0120Q	Fixed Daily Allowance				14,129,000	14,729,000	14,729,000
A01210	Risk Allowance				11,102,000	11,318,000	11,318,000
A01217	Medical Allowance				4,500,000	4,545,000	
A01235	Secretariat Allowance					57,000	60,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0277	**POLICE STATION CIVIL LINES KARACHI**					
A01239	Special Allowance			10,000	3,000	3,000
A01242	Consolidation Travelling Allowance			905,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022			8,784,000	8,229,000	8,229,000
A0124S	Differential Allowance			20,086,000	18,833,000	18,833,000
A0124X	Adhoc Relief Allowance 2023			32,763,000	29,752,000	29,752,000
A0125E	Adhoc Relief Allowance-2024				22,254,000	23,367,000
A01260	Ration Allowance			3,358,000	3,400,000	3,400,000
A01261	Constabulary Allowance for Police Personnel				17,000	17,000
A01264	Technical Allowance			40,000	41,000	41,000
A01270	Others			9,383,000	104,000	9,676,000
1	Other			9,383,000		9,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**501,000**	**2,139,000**	**1,054,000**
A01273	Honoraria			37,000	37,000	
A01274	Medical Charges			264,000	264,000	290,000
A01290	President / Governor's House Allowance			200,000	764,000	764,000
A01299	Others				1,074,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0277	**POLICE STATION CIVIL LINES KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION CIVIL LINES KARACHI				**228,148,000**	**230,272,000**	**243,169,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0278 POLICE STATION FRERE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				32,282,571	
A011 TOTAL PAY				13,022,000	
A011-2 TOTAL PAY OF OTHER STAFF				13,022,000	
A01151 Total Basic Pay Other Staff				13,010,000	
S053 SENIOR CLERK (BPS-14)				13,010,000	
A01152 Personal pay				11,000	
A01170 Others				1,000	
A012 TOTAL ALLOWANCES				19,260,571	
A012-1 TOTAL REGULAR ALLOWANCES				18,578,000	
A01202 House Rent Allowance				1,179,000	
A01203 Conveyance Allowance				1,067,000	
A01207 Washing Allowance				49,000	
A01208 Dress Allowance				10,000	
A0120Q Fixed Daily Allowance				1,689,000	
A01210 Risk Allowance				1,301,000	
A01217 Medical Allowance				683,000	
A01235 Secretariat Allowance				50,000	
A01239 Special Allowance				5,000	
A01242 Consolidation Travelling Allowance				648,000	
A0124R Ad-Hoc Relief Allowance-2022				1,232,000	
A0124S Differential Allowance				2,808,000	
A0124X Adhoc Relief Allowance 2023				4,357,000	
A0125E Adhoc Relief Allowance-2024				2,641,000	
A01260 Ration Allowance				499,000	
A01264 Technical Allowance				1,000	
A01270 Others				359,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				682,571	
A01274 Medical Charges				440,571	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0278	**POLICE STATION FRERE KARACHI**					
A01290	President / Governor's House Allowance				92,000	
A01299	Others				150,000	
POLICE STATION FRERE KARACHI					**32,282,571**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0279	**POLICE STATION CITY COURT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,602,000**	**119,047,942**	**133,312,000**
A011	**TOTAL PAY**		**152**	**152**	**59,403,000**	**48,463,000**	**59,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**58,990,000**	**48,256,000**	**58,990,000**
A01151	Total Basic Pay Other Staff		151	151	58,983,000	48,252,000	58,983,000
S053	SENIOR CLERK	(BPS-14)				48,252,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	4,473,000		4,473,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	5,493,000		5,493,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	9,520,000		9,520,000
C157	CONSTABLE	(BPS-07)	100	100	39,363,000		39,363,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		134,000
A01152	Personal pay				7,000	4,000	7,000
A012	**TOTAL ALLOWANCES**				**74,199,000**	**70,584,942**	**73,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,915,000**	**69,438,000**	**73,471,000**
A01202	House Rent Allowance				4,731,000	3,842,000	3,842,000
A01203	Conveyance Allowance				4,549,000	3,738,000	3,738,000
A01207	Washing Allowance				232,000	177,000	177,000
A01208	Dress Allowance				12,000	30,000	30,000
A0120Q	Fixed Daily Allowance				8,902,000	8,255,000	8,255,000
A01210	Risk Allowance				6,855,000	6,386,000	6,386,000
A01217	Medical Allowance				3,080,000	2,503,000	
A01235	Secretariat Allowance				183,000	225,000	236,000
A01239	Special Allowance					33,000	33,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0279	**POLICE STATION CITY COURT KARACHI**					
A01242	Consolidation Travelling Allowance			1,161,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,311,000	4,389,000	4,389,000
A0124S	Differential Allowance			12,154,000	10,033,000	10,033,000
A0124X	Adhoc Relief Allowance 2023			19,511,000	15,884,000	15,884,000
A0125E	Adhoc Relief Allowance-2024				12,076,000	12,680,000
A01260	Ration Allowance			2,294,000	1,837,000	1,837,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			4,935,000	19,000	5,940,000
1	Other			4,935,000		5,940,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**1,146,942**	**438,000**
A01274	Medical Charges				130,942	
A01290	President / Governor's House Allowance			284,000	438,000	438,000
A01299	Others				578,000	
A03	**TOTAL OPERATING EXPENSES**			**6,880,000**	**6,280,000**	**6,891,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000,000**	**5,000,000**	**5,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0279	**POLICE STATION CITY COURT KARACHI**					
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,040,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION CITY COURT KARACHI				**141,342,000**	**126,187,942**	**141,063,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0280	**POLICE STATION GARDEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,997,000**	**117,283,214**	**128,718,000**
A011	**TOTAL PAY**		**152**	**152**	**56,694,000**	**47,797,000**	**56,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**56,281,000**	**47,590,000**	**56,281,000**
A01151	Total Basic Pay Other Staff		151	151	56,222,000	47,560,000	56,222,000
S053	SENIOR CLERK	(BPS-14)				47,560,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	4,753,000		4,753,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	5,836,000		5,836,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	9,673,000		9,673,000
C157	CONSTABLE	(BPS-07)	100	100	35,817,000		35,817,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		143,000
A01152	Personal pay				59,000	30,000	59,000
A012	**TOTAL ALLOWANCES**				**70,303,000**	**69,486,214**	**72,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,248,000**	**67,935,000**	**71,648,000**
A01202	House Rent Allowance				4,693,000	3,993,000	3,993,000
A01203	Conveyance Allowance				4,224,000	3,632,000	3,632,000
A01207	Washing Allowance				207,000	173,000	173,000
A01208	Dress Allowance					42,000	42,000
A0120Q	Fixed Daily Allowance				8,245,000	7,844,000	7,844,000
A01210	Risk Allowance				6,371,000	6,035,000	6,035,000
A01217	Medical Allowance				2,861,000	2,430,000	
A01235	Secretariat Allowance				66,000	63,000	66,000
A01242	Consolidation Travelling Allowance				1,076,000	201,000	201,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0280	**POLICE STATION GARDEN KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			5,084,000	4,341,000	4,341,000
A0124S	Differential Allowance			11,641,000	9,961,000	9,961,000
A0124X	Adhoc Relief Allowance 2023			18,639,000	15,587,000	15,587,000
A0125E	Adhoc Relief Allowance-2024				11,722,000	12,308,000
A01260	Ration Allowance			2,136,000	1,794,000	1,794,000
A01264	Technical Allowance			14,000	7,000	7,000
A01270	Others			4,991,000	110,000	5,664,000
1	Other			4,991,000		5,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**1,551,214**	**376,000**
A01273	Honoraria			49,000	49,000	
A01274	Medical Charges				554,214	
A01290	President / Governor's House Allowance			6,000	376,000	376,000
A01299	Others				572,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0280	**POLICE STATION GARDEN KARACHI**					
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GARDEN KARACHI				**137,947,000**	**127,433,214**	**139,684,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0281	**POLICE STATION NABI BUX KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,884,000**	**122,846,967**	**133,300,000**
A011	**TOTAL PAY**		**152**	**152**	**58,093,000**	**50,415,000**	**58,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**57,680,000**	**50,208,000**	**57,680,000**
A01151	Total Basic Pay Other Staff		151	151	57,647,000	50,191,000	57,647,000
S053	SENIOR CLERK	(BPS-14)				50,191,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	3,472,000		3,472,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	8,556,000		8,556,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	11,166,000		11,166,000
C157	CONSTABLE	(BPS-07)	100	100	34,349,000		34,349,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		104,000
A01152	Personal pay				33,000	17,000	33,000
A012	**TOTAL ALLOWANCES**				**68,791,000**	**72,431,967**	**75,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,791,000**	**71,245,000**	**75,207,000**
A01202	House Rent Allowance				4,390,000	4,027,000	4,027,000
A01203	Conveyance Allowance				4,131,000	3,745,000	3,745,000
A01207	Washing Allowance				193,000	174,000	174,000
A01208	Dress Allowance				27,000	40,000	40,000
A0120Q	Fixed Daily Allowance				8,279,000	8,181,000	8,181,000
A01210	Risk Allowance				6,389,000	6,290,000	6,290,000
A01217	Medical Allowance				2,690,000	2,449,000	
A01235	Secretariat Allowance					63,000	66,000
A01242	Consolidation Travelling Allowance				772,000	46,000	46,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0281	**POLICE STATION NABI BUX KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			5,275,000	4,630,000	4,630,000
A0124S	Differential Allowance			12,060,000	10,590,000	10,590,000
A0124X	Adhoc Relief Allowance 2023			19,236,000	16,635,000	16,635,000
A0125E	Adhoc Relief Allowance-2024				12,538,000	13,165,000
A01260	Ration Allowance			2,005,000	1,811,000	1,811,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			3,343,000	25,000	5,806,000
1	Other			3,343,000		5,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,186,967	
A01274	Medical Charges				630,967	
A01299	Others				556,000	
A03	**TOTAL OPERATING EXPENSES**			6,880,000	6,280,000	6,891,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			1,030,000	1,030,000	1,040,000
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0281	**POLICE STATION NABI BUX KARACHI**					
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
	POLICE STATION NABI BUX KARACHI			**134,624,000**	**129,986,967**	**141,051,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0282	**POLICE STATION NAPIER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,145,000**	**131,060,079**	**134,350,000**
A011	**TOTAL PAY**		**152**	**152**	**55,276,000**	**54,702,000**	**55,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**54,863,000**	**54,495,000**	**54,863,000**
A01151	Total Basic Pay Other Staff		151	151	54,722,000	54,418,000	54,722,000
S053	SENIOR CLERK	(BPS-14)				54,418,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	3,911,000		3,911,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	12	12	4,802,000		4,802,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	7,805,000		7,805,000
C157	CONSTABLE	(BPS-07)	100	100	38,085,000		38,085,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,000		119,000
A01152	Personal pay				141,000	77,000	141,000
A012	**TOTAL ALLOWANCES**				**64,869,000**	**76,358,079**	**79,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,869,000**	**75,667,000**	**79,074,000**
A01202	House Rent Allowance				3,727,000	4,193,000	4,193,000
A01203	Conveyance Allowance				3,504,000	3,880,000	3,880,000
A01207	Washing Allowance				169,000	181,000	181,000
A01208	Dress Allowance					27,000	27,000
A0120Q	Fixed Daily Allowance				7,190,000	8,104,000	8,104,000
A01210	Risk Allowance				5,507,000	6,175,000	6,175,000
A01217	Medical Allowance				2,360,000	2,557,000	
A01235	Secretariat Allowance				200,000	186,000	195,000
A01242	Consolidation Travelling Allowance				586,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0282	**POLICE STATION NAPIER KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			5,005,000	5,041,000	5,041,000
A0124S	Differential Allowance			11,446,000	11,528,000	11,528,000
A0124X	Adhoc Relief Allowance 2023			18,476,000	18,016,000	18,016,000
A0125E	Adhoc Relief Allowance-2024				13,246,000	13,908,000
A01260	Ration Allowance			1,765,000	1,892,000	1,892,000
A01264	Technical Allowance				20,000	20,000
A01270	Others			4,934,000	221,000	5,514,000
1	Other			4,934,000		5,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				691,079	
A01274	Medical Charges				116,079	
A01299	Others				575,000	
A03	**TOTAL OPERATING EXPENSES**			6,880,000	6,280,000	6,891,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			1,030,000	1,030,000	1,040,000
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0282	**POLICE STATION NAPIER KARACHI**					
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
	POLICE STATION NAPIER KARACHI			**127,885,000**	**138,200,079**	**142,101,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0283	**POLICE STATION EIDGAH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**227,031,000**	**231,452,000**	**244,717,000**
A011	**TOTAL PAY**		**300**	**300**	**104,117,000**	**96,960,000**	**104,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**298**	**298**	**103,291,000**	**96,547,000**	**103,294,000**
A01151	Total Basic Pay Other Staff		298	298	103,134,000	96,473,000	103,134,000
S053	SENIOR CLERK	(BPS-14)				96,473,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	9,567,000		9,567,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	31	31	14,315,000		14,315,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	42	42	16,394,000		16,394,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	631,000		631,000
C157	CONSTABLE	(BPS-07)	190	190	55,544,000		55,544,000
C158	CONSTABLE DRIVER	(BPS-07)	11	11	6,280,000		6,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	245,000		245,000
A01152	Personal pay				157,000	71,000	157,000
A01153	Special pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**122,914,000**	**134,492,000**	**140,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**122,276,000**	**133,108,000**	**140,197,000**
A01202	House Rent Allowance				7,057,000	6,743,000	6,743,000
A01203	Conveyance Allowance				6,970,000	6,773,000	6,773,000
A01207	Washing Allowance				324,000	312,000	312,000
A01208	Dress Allowance				39,000	54,000	54,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0283	**POLICE STATION EIDGAH KARACHI**					
A0120N	Special allowances @ 20% of basic pay for Secretar				3,000	3,000
A0120Q	Fixed Daily Allowance			13,613,000	14,502,000	14,502,000
A01210	Risk Allowance			10,423,000	11,094,000	11,094,000
A01217	Medical Allowance			4,522,000	4,398,000	
A01235	Secretariat Allowance			434,000	421,000	442,000
A01239	Special Allowance				23,000	23,000
A01242	Consolidation Travelling Allowance			1,460,000	213,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022			9,354,000	8,874,000	8,874,000
A0124S	Differential Allowance			21,397,000	20,286,000	20,286,000
A0124X	Adhoc Relief Allowance 2023			34,583,000	32,034,000	32,034,000
A0125E	Adhoc Relief Allowance-2024				23,997,000	25,197,000
A01260	Ration Allowance			3,333,000	3,249,000	3,249,000
A01264	Technical Allowance				2,000	2,000
A01270	Others			8,767,000	130,000	10,396,000
1	Other			8,767,000		10,396,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**638,000**	**1,384,000**	**400,000**
A01290	President / Governor's House Allowance			638,000	400,000	400,000
A01299	Others				984,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0283	**POLICE STATION EIDGAH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION EIDGAH KARACHI				**237,981,000**	**241,602,000**	**255,683,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0284	**POLICE STATION MITHADAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**248,199,000**	**251,546,000**	**265,391,000**
A011	**TOTAL PAY**		**344**	**344**	**111,674,000**	**104,198,000**	**111,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**342**	**342**	**110,848,000**	**103,785,000**	**110,848,000**
A01151	Total Basic Pay Other Staff		342	342	110,751,000	103,764,000	110,751,000
S053	SENIOR CLERK	(BPS-14)				103,764,000	
S224	SUB INSPECTOR	(BPS-14)	18	18	10,862,000		10,862,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	34	34	16,496,000		16,496,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	46	46	18,473,000		18,473,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	790,000		790,000
C157	CONSTABLE	(BPS-07)	220	220	54,386,000		54,386,000
C158	CONSTABLE DRIVER	(BPS-07)	16	16	9,366,000		9,366,000
S008	SANITARY WORKER	(BPS-01)	2	2	220,000		220,000
A01152	Personal pay				97,000	21,000	97,000
A012	**TOTAL ALLOWANCES**				**136,525,000**	**147,348,000**	**153,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**136,221,000**	**145,956,000**	**153,401,000**
A01202	House Rent Allowance				8,526,000	7,866,000	7,866,000
A01203	Conveyance Allowance				8,143,000	7,639,000	7,639,000
A01207	Washing Allowance				384,000	356,000	356,000
A01208	Dress Allowance					42,000	42,000
A0120Q	Fixed Daily Allowance				16,134,000	16,702,000	16,702,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0284	**POLICE STATION MITHADAR KARACHI**					
A01210	Risk Allowance			12,329,000	12,865,000	12,865,000
A01217	Medical Allowance			5,360,000	4,993,000	
A01235	Secretariat Allowance			224,000	213,000	224,000
A01239	Special Allowance			24,000	89,000	89,000
A01242	Consolidation Travelling Allowance			3,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			10,209,000	9,492,000	9,492,000
A0124S	Differential Allowance			23,361,000	21,730,000	21,730,000
A0124X	Adhoc Relief Allowance 2023			37,709,000	34,244,000	34,244,000
A0125E	Adhoc Relief Allowance-2024				25,950,000	27,248,000
A01260	Ration Allowance			3,986,000	3,702,000	3,702,000
A01264	Technical Allowance			42,000	34,000	34,000
A01270	Others			9,787,000	29,000	11,158,000
1	Other			9,787,000		11,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**1,392,000**	**316,000**
A01274	Medical Charges			116,000	116,000	128,000
A01290	President / Governor's House Allowance			188,000	188,000	188,000
A01299	Others				1,088,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0284	**POLICE STATION MITHADAR KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MITHADAR KARACHI				**259,149,000**	**261,696,000**	**276,357,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0285 POLICE STATION BOAT BASIN KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**16,935,000**	
A011 TOTAL PAY				**6,446,000**	
A011-2 TOTAL PAY OF OTHER STAFF				**6,446,000**	
A01151 Total Basic Pay Other Staff				6,446,000	
S053 SENIOR CLERK (BPS-14)				6,446,000	
A012 TOTAL ALLOWANCES				**10,489,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**9,193,000**	
A01202 House Rent Allowance				535,000	
A01203 Conveyance Allowance				497,000	
A01207 Washing Allowance				23,000	
A01208 Dress Allowance				3,000	
A0120Q Fixed Daily Allowance				1,085,000	
A01210 Risk Allowance				836,000	
A01217 Medical Allowance				323,000	
A0124R Ad-Hoc Relief Allowance-2022				595,000	
A0124S Differential Allowance				1,360,000	
A0124X Adhoc Relief Allowance 2023				2,144,000	
A0125E Adhoc Relief Allowance-2024				1,544,000	
A01260 Ration Allowance				239,000	
A01261 Constabulary Allowance for Police Personnel				8,000	
A01264 Technical Allowance				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**1,296,000**	
A01274 Medical Charges				1,196,000	
A01290 President / Governor's House Allowance				35,000	
A01299 Others				65,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0285 POLICE STATION BOAT BASIN KARACHI					
POLICE STATION BOAT BASIN KARACHI				16,935,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0287	**POLICE STATION DEFENCE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,531,000**	**226,983,081**	**248,708,000**
A011	**TOTAL PAY**		**304**	**304**	**110,480,000**	**95,364,000**	**110,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**302**	**302**	**109,654,000**	**94,951,000**	**109,654,000**
A01151	Total Basic Pay Other Staff		302	302	109,386,000	94,839,000	109,386,000
S053	SENIOR CLERK	(BPS-14)				94,839,000	
S224	SUB INSPECTOR	(BPS-14)	16	16	9,377,000		9,377,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	24	24	11,030,000		11,030,000
H032	HEAD CONSTABLE	(BPS-09)	60	60	17,740,000		17,740,000
C157	CONSTABLE	(BPS-07)	200	200	70,990,000		70,990,000
S008	SANITARY WORKER	(BPS-01)	2	2	249,000		249,000
A01152	Personal pay				246,000	97,000	246,000
A01170	Others				22,000	15,000	22,000
A012	**TOTAL ALLOWANCES**				**130,051,000**	**131,619,081**	**138,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**129,929,000**	**129,866,000**	**137,778,000**
A01202	House Rent Allowance				7,409,000	6,842,000	6,842,000
A01203	Conveyance Allowance				6,931,000	6,350,000	6,350,000
A01207	Washing Allowance				331,000	302,000	302,000
A01208	Dress Allowance				18,000	28,000	28,000
A0120Q	Fixed Daily Allowance				15,060,000	13,785,000	13,785,000
A01210	Risk Allowance				11,616,000	10,637,000	10,637,000
A01217	Medical Allowance				4,600,000	4,226,000	
A0121T	Adhoc Relief Allowance 2013					2,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0287	**POLICE STATION DEFENCE KARACHI**					
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01235	Secretariat Allowance				254,000	267,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A01242	Consolidation Travelling Allowance			157,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			9,894,000	8,712,000	8,712,000
A0124S	Differential Allowance			22,641,000	19,933,000	19,933,000
A0124X	Adhoc Relief Allowance 2023			37,547,000	31,603,000	31,603,000
A0125E	Adhoc Relief Allowance-2024				23,866,000	25,059,000
A01260	Ration Allowance			3,435,000	3,130,000	3,130,000
A01264	Technical Allowance			37,000	21,000	21,000
A01270	Others			10,253,000	57,000	11,021,000
1	Other			10,253,000		11,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**1,753,081**	**450,000**
A01274	Medical Charges				336,081	
A01290	President / Governor's House Allowance			122,000	450,000	450,000
A01299	Others				967,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0287	**POLICE STATION DEFENCE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION DEFENCE KARACHI				**255,751,000**	**241,203,081**	**263,949,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0288	**POLICE STATION MEHMOODABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**418,617,000**	**395,752,619**	**455,194,000**
A011	**TOTAL PAY**		**440**	**440**	**210,792,000**	**163,514,000**	**210,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,403,000**	**702,000**	**1,403,000**
A01101	Total Basic Pay Of Officer		3	3	1,403,000	702,000	1,403,000
A119	ASSISTANT	(BPS-16)				702,000	
I022	INSPECTOR	(BPS-16)	3	3	1,403,000		1,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**437**	**209,389,000**	**162,812,000**	**209,389,000**
A01151	Total Basic Pay Other Staff		437	437	208,871,000	162,632,000	208,871,000
S053	SENIOR CLERK	(BPS-14)				162,632,000	
S224	SUB INSPECTOR	(BPS-14)	26	26	18,042,000		18,042,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	44	44	24,082,000		24,082,000
H032	HEAD CONSTABLE	(BPS-09)	75	75	37,500,000		37,500,000
C157	CONSTABLE	(BPS-07)	290	290	128,822,000		128,822,000
S008	SANITARY WORKER	(BPS-01)	2	2	425,000		425,000
A01152	Personal pay				518,000	180,000	518,000
A012	**TOTAL ALLOWANCES**				**207,825,000**	**232,238,619**	**244,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**207,778,000**	**229,905,000**	**244,390,000**
A01202	House Rent Allowance				13,955,000	13,507,000	13,507,000
A01203	Conveyance Allowance				12,555,000	12,191,000	12,191,000
A01207	Washing Allowance				594,000	575,000	575,000
A01208	Dress Allowance				41,000	17,000	17,000
A0120Q	Fixed Daily Allowance				24,040,000	25,744,000	25,744,000
A01210	Risk Allowance				18,511,000	19,782,000	19,782,000
A01217	Medical Allowance				8,280,000	7,983,000	
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0288	**POLICE STATION MEHMOODABAD KARACHI**					
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			103,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A01242	Consolidation Travelling Allowance			1,021,000	829,000	829,000
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			15,127,000	14,882,000	14,882,000
A0124S	Differential Allowance			34,569,000	34,063,000	34,063,000
A0124X	Adhoc Relief Allowance 2023			55,201,000	53,494,000	53,494,000
A0125E	Adhoc Relief Allowance-2024				40,196,000	42,206,000
A01260	Ration Allowance			6,184,000	5,959,000	5,959,000
A01264	Technical Allowance			27,000	14,000	14,000
A01270	Others			17,570,000	461,000	21,027,000
1	Other			17,570,000		21,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**2,333,619**	**12,000**
A01274	Medical Charges				586,619	
A01290	President / Governor's House Allowance			47,000	12,000	12,000
A01299	Others				1,735,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0288	**POLICE STATION MEHMOODABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION MEHMOODABAD KARACHI				**433,837,000**	**409,972,619**	**470,435,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0289 POLICE STATION BALOCH COLONY KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**145,000**	
A011 TOTAL PAY				**66,000**	
A011-2 TOTAL PAY OF OTHER STAFF				**66,000**	
A01151 Total Basic Pay Other Staff				66,000	
S053 SENIOR CLERK (BPS-14)				66,000	
A012 TOTAL ALLOWANCES				**79,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**79,000**	
A01202 House Rent Allowance				4,000	
A01203 Conveyance Allowance				4,000	
A01207 Washing Allowance				1,000	
A0120Q Fixed Daily Allowance				6,000	
A01210 Risk Allowance				5,000	
A01217 Medical Allowance				2,000	
A0124R Ad-Hoc Relief Allowance-2022				6,000	
A0124S Differential Allowance				13,000	
A0124X Adhoc Relief Allowance 2023				21,000	
A0125E Adhoc Relief Allowance-2024				16,000	
A01260 Ration Allowance				1,000	
POLICE STATION BALOCH COLONY KARACHI				**145,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0290	**POLICE STATION BAGHDADI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**250,258,000**	**283,733,474**	**285,299,000**
A011	**TOTAL PAY**		**404**	**404**	**114,226,000**	**118,714,000**	**114,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**402**	**402**	**113,400,000**	**118,301,000**	**113,400,000**
A01151	Total Basic Pay Other Staff		402	402	113,178,000	118,190,000	113,178,000
S053	SENIOR CLERK	(BPS-14)				118,190,000	
S224	SUB INSPECTOR	(BPS-14)	16	16	9,159,000		9,159,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	24	24	9,356,000		9,356,000
H032	HEAD CONSTABLE	(BPS-09)	60	60	17,757,000		17,757,000
C157	CONSTABLE	(BPS-07)	300	300	76,662,000		76,662,000
S008	SANITARY WORKER	(BPS-01)	2	2	244,000		244,000
A01152	Personal pay				216,000	105,000	216,000
A01170	Others				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**136,032,000**	**165,019,474**	**171,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**136,032,000**	**162,602,000**	**171,073,000**
A01202	House Rent Allowance				7,779,000	8,519,000	8,519,000
A01203	Conveyance Allowance				7,405,000	8,010,000	8,010,000
A01207	Washing Allowance				360,000	389,000	389,000
A01208	Dress Allowance					24,000	24,000
A0120Q	Fixed Daily Allowance				16,299,000	17,960,000	17,960,000
A01210	Risk Allowance				12,473,000	13,703,000	13,703,000
A01217	Medical Allowance				5,011,000	5,459,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0290	**POLICE STATION BAGHDADI KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			40,000	10,000	10,000
A01235	Secretariat Allowance			14,000	87,000	91,000
A01242	Consolidation Travelling Allowance			188,000	79,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022			10,182,000	10,783,000	10,783,000
A0124S	Differential Allowance			23,305,000	24,650,000	24,650,000
A0124X	Adhoc Relief Allowance 2023			38,685,000	39,185,000	39,185,000
A0125E	Adhoc Relief Allowance-2024				29,598,000	31,078,000
A01260	Ration Allowance			3,761,000	4,099,000	4,099,000
A01270	Others			10,530,000	47,000	12,493,000
1	Other			10,530,000		12,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,417,474	
A01274	Medical Charges				1,110,474	
A01299	Others				1,307,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0290	**POLICE STATION BAGHDADI KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION BAGHDADI KARACHI				**265,478,000**	**297,953,474**	**300,540,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0291 POLICE STATION KALAKOT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**350,000**	
A011 TOTAL PAY				**152,000**	
A011-2 TOTAL PAY OF OTHER STAFF				**152,000**	
A01151 Total Basic Pay Other Staff				152,000	
S053 SENIOR CLERK (BPS-14)				152,000	
A012 TOTAL ALLOWANCES				**198,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**196,000**	
A01202 House Rent Allowance				10,000	
A01203 Conveyance Allowance				9,000	
A01207 Washing Allowance				1,000	
A0120Q Fixed Daily Allowance				18,000	
A01210 Risk Allowance				15,000	
A01217 Medical Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022				14,000	
A0124S Differential Allowance				31,000	
A0124X Adhoc Relief Allowance 2023				50,000	
A0125E Adhoc Relief Allowance-2024				38,000	
A01260 Ration Allowance				4,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**2,000**	
A01299 Others				2,000	
POLICE STATION KALAKOT KARACHI				**350,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0294	**POLICE STATION SHAH LATIF KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,260,000**	**117,965,473**	**122,702,000**
A011	**TOTAL PAY**		**136**	**136**	**51,033,000**	**48,262,000**	**51,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**50,620,000**	**48,055,000**	**50,629,000**
A01151	Total Basic Pay Other Staff		135	135	50,610,000	48,041,000	50,610,000
S053	SENIOR CLERK	(BPS-14)				48,041,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,343,000		5,343,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,326,000		7,326,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,127,000		5,127,000
C157	CONSTABLE	(BPS-07)	90	90	32,814,000		32,814,000
A01152	Personal pay				10,000	5,000	10,000
A01153	Special pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**63,227,000**	**69,703,473**	**71,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,227,000**	**68,257,000**	**71,660,000**
A01202	House Rent Allowance				4,393,000	4,174,000	4,174,000
A01203	Conveyance Allowance				3,702,000	3,526,000	3,526,000
A01207	Washing Allowance				174,000	165,000	165,000
A01208	Dress Allowance				3,000	15,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar					9,000	9,000
A0120Q	Fixed Daily Allowance				7,502,000	7,743,000	7,743,000
A01210	Risk Allowance				5,913,000	5,949,000	5,949,000
A01217	Medical Allowance				2,440,000	2,296,000	
A01239	Special Allowance				48,000	21,000	21,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0294	**POLICE STATION SHAH LATIF KARACHI**					
A01242	Consolidation Travelling Allowance			673,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022			4,560,000	4,395,000	4,395,000
A0124S	Differential Allowance			10,441,000	10,065,000	10,065,000
A0124X	Adhoc Relief Allowance 2023			16,808,000	15,955,000	15,955,000
A0125E	Adhoc Relief Allowance-2024				12,052,000	12,655,000
A01260	Ration Allowance			1,835,000	1,715,000	1,715,000
A01264	Technical Allowance			11,000	3,000	3,000
A01270	Others			4,724,000	6,000	5,102,000
1	Other			4,724,000		5,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,446,473	
A01274	Medical Charges				968,473	
A01299	Others				478,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,646,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,275,000
A03901	Stationery			250,000	250,000	275,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0294	**POLICE STATION SHAH LATIF KARACHI**					
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
	POLICE STATION SHAH LATIF KARACHI			**129,480,000**	**132,185,473**	**137,948,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0295	**POLICE STATION STEEL TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,634,000**	**194,130,000**	**204,142,000**
A011	**TOTAL PAY**		**208**	**208**	**86,508,000**	**81,929,000**	**86,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,605,000**	**1,672,000**	**1,605,000**
A01101	Total Basic Pay Of Officer		3	3	1,605,000	1,672,000	1,605,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	641,000		641,000
A119	ASSISTANT	(BPS-16)				1,672,000	
I022	INSPECTOR	(BPS-16)	2	2	964,000		964,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**205**	**205**	**84,903,000**	**80,257,000**	**84,903,000**
A01151	Total Basic Pay Other Staff		205	205	84,745,000	80,119,000	84,745,000
S053	SENIOR CLERK	(BPS-14)				80,119,000	
S224	SUB INSPECTOR	(BPS-14)	18	18	9,496,000		9,496,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	35	35	15,638,000		15,638,000
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		208,000
H032	HEAD CONSTABLE	(BPS-09)	27	27	12,043,000		12,043,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	414,000		414,000
C157	CONSTABLE	(BPS-07)	115	115	44,740,000		44,740,000
C158	CONSTABLE DRIVER	(BPS-07)	7	7	2,206,000		2,206,000
A01152	Personal pay				158,000	138,000	158,000
A012	**TOTAL ALLOWANCES**				**103,126,000**	**112,201,000**	**117,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**102,733,000**	**111,108,000**	**117,202,000**
A01202	House Rent Allowance				6,789,000	6,507,000	6,507,000
A01203	Conveyance Allowance				5,868,000	5,570,000	5,570,000
A01207	Washing Allowance				263,000	260,000	260,000
A01208	Dress Allowance				37,000	38,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0295	**POLICE STATION STEEL TOWN KARACHI**					
A0120Q	Fixed Daily Allowance			11,905,000	11,905,000	11,905,000
A01210	Risk Allowance			9,225,000	9,148,000	9,148,000
A01217	Medical Allowance			3,690,000	3,518,000	
A01242	Consolidation Travelling Allowance			2,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			7,710,000	7,485,000	7,485,000
A0124S	Differential Allowance			17,621,000	17,053,000	17,053,000
A0124X	Adhoc Relief Allowance 2023			29,140,000	26,913,000	26,913,000
A0125E	Adhoc Relief Allowance-2024				19,971,000	20,970,000
A0125K	Special Investigation Allowance				26,000	26,000
A01260	Ration Allowance			2,729,000	2,593,000	2,593,000
A01264	Technical Allowance			24,000	29,000	29,000
A01270	Others			7,730,000	37,000	8,650,000
1	Other			7,730,000		8,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**393,000**	**1,093,000**	**432,000**
A01274	Medical Charges			393,000	393,000	432,000
A01299	Others				700,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0295	**POLICE STATION STEEL TOWN KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION STEEL TOWN KARACHI				**204,854,000**	**208,350,000**	**219,383,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0296	**POLICE STATION IBRAHIM HAIDRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,677,000**	**213,134,205**	**223,645,000**
A011	**TOTAL PAY**		**244**	**244**	**94,212,000**	**89,084,000**	**94,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**242**	**93,386,000**	**88,671,000**	**93,413,000**
A01151	Total Basic Pay Other Staff		242	242	93,191,000	88,543,000	93,191,000
S053	SENIOR CLERK	(BPS-14)				88,543,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	8,939,000		8,939,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	18,177,000		18,177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,470,000		8,470,000
C157	CONSTABLE	(BPS-07)	145	145	54,007,000		54,007,000
C158	CONSTABLE DRIVER	(BPS-07)	8	8	3,248,000		3,248,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		139,000
A01152	Personal pay				192,000	100,000	192,000
A01153	Special pay					26,000	27,000
A01170	Others				3,000	2,000	3,000
A012	**TOTAL ALLOWANCES**				**114,465,000**	**124,050,205**	**129,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,138,000**	**122,459,000**	**129,046,000**
A01202	House Rent Allowance				7,411,000	7,280,000	7,280,000
A01203	Conveyance Allowance				6,343,000	6,195,000	6,195,000
A01207	Washing Allowance				294,000	282,000	282,000
A01208	Dress Allowance				23,000	31,000	31,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0296	**POLICE STATION IBRAHIM HAIDRI KARACHI**					
A0120N	Special allowances @ 20% of basic pay for Secretar				6,000	6,000
A0120Q	Fixed Daily Allowance			12,903,000	13,207,000	13,207,000
A01210	Risk Allowance			10,010,000	10,197,000	10,197,000
A01217	Medical Allowance			4,024,000	3,915,000	
A01242	Consolidation Travelling Allowance			531,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022			8,555,000	8,129,000	8,129,000
A0124S	Differential Allowance			19,571,000	18,596,000	18,596,000
A0124X	Adhoc Relief Allowance 2023			32,132,000	29,434,000	29,434,000
A0125E	Adhoc Relief Allowance-2024				22,144,000	23,251,000
A01260	Ration Allowance			2,973,000	2,896,000	2,896,000
A01264	Technical Allowance			25,000	7,000	7,000
A01270	Others			9,343,000	7,000	9,402,000
1	Other			9,343,000		9,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**1,591,205**	**360,000**
A01274	Medical Charges			327,000	824,205	360,000
A01299	Others				767,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0296	**POLICE STATION IBRAHIM HAIDRI KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION IBRAHIM HAIDRI KARACHI				**223,897,000**	**227,354,205**	**238,886,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0297	**POLICE STATION GADAP CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,968,000**	**119,844,000**	**124,584,000**
A011	**TOTAL PAY**		**136**	**136**	**51,929,000**	**50,144,000**	**51,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**51,516,000**	**49,937,000**	**51,516,000**
A01151	Total Basic Pay Other Staff		135	135	51,485,000	49,906,000	51,485,000
S053	SENIOR CLERK	(BPS-14)				49,906,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,789,000		5,789,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,674,000		7,674,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,553,000		5,553,000
C157	CONSTABLE	(BPS-07)	90	90	32,469,000		32,469,000
A01152	Personal pay				31,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**63,039,000**	**69,700,000**	**72,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,039,000**	**69,213,000**	**72,655,000**
A01202	House Rent Allowance				4,102,000	4,015,000	4,015,000
A01203	Conveyance Allowance				3,641,000	3,536,000	3,536,000
A01207	Washing Allowance				168,000	165,000	165,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,271,000	7,680,000	7,680,000
A01210	Risk Allowance				5,594,000	5,861,000	5,861,000
A01217	Medical Allowance				2,351,000	2,312,000	
A01242	Consolidation Travelling Allowance				598,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				4,671,000	4,587,000	4,587,000
A0124S	Differential Allowance				10,679,000	10,479,000	10,479,000
A0124X	Adhoc Relief Allowance 2023				17,384,000	16,356,000	16,356,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0297	**POLICE STATION GADAP CITY KARACHI**					
A0125E	Adhoc Relief Allowance-2024				12,332,000	12,949,000
A01260	Ration Allowance			1,753,000	1,725,000	1,725,000
A01270	Others			4,812,000	53,000	5,190,000
1	Other			4,812,000		5,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**487,000**	
A01299	Others				487,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0297	**POLICE STATION GADAP CITY KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GADAP CITY KARACHI				**125,918,000**	**129,994,000**	**135,550,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0298	**POLICE STATION MEMON GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,936,000**	**123,576,000**	**130,196,000**
A011	**TOTAL PAY**		**136**	**136**	**54,840,000**	**51,289,000**	**54,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**54,427,000**	**51,082,000**	**54,427,000**
A01151	Total Basic Pay Other Staff		135	135	54,364,000	51,071,000	54,364,000
S053	SENIOR CLERK	(BPS-14)				51,071,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,391,000		5,391,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	6,589,000		6,589,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,197,000		5,197,000
C157	CONSTABLE	(BPS-07)	90	90	37,187,000		37,187,000
A01152	Personal pay				63,000	11,000	63,000
A012	**TOTAL ALLOWANCES**				**66,096,000**	**72,287,000**	**75,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,096,000**	**71,781,000**	**75,356,000**
A01202	House Rent Allowance				4,469,000	4,430,000	4,430,000
A01203	Conveyance Allowance				3,852,000	3,838,000	3,838,000
A01207	Washing Allowance				179,000	179,000	179,000
A01208	Dress Allowance					15,000	15,000
A0120Q	Fixed Daily Allowance				7,573,000	8,159,000	8,159,000
A01210	Risk Allowance				5,957,000	6,321,000	6,321,000
A01217	Medical Allowance				2,498,000	2,466,000	
A01242	Consolidation Travelling Allowance				743,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022				4,898,000	4,652,000	4,652,000
A0124S	Differential Allowance				11,208,000	10,706,000	10,706,000
A0124X	Adhoc Relief Allowance 2023				18,066,000	16,684,000	16,684,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0298	**POLICE STATION MEMON GOTH KARACHI**					
A0125E	Adhoc Relief Allowance-2024				12,320,000	12,936,000
A01260	Ration Allowance			1,861,000	1,851,000	1,851,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			4,792,000	53,000	5,478,000
1	Other			4,792,000		5,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**506,000**	
A01299	Others				506,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0298	**POLICE STATION MEMON GOTH KARACHI**					
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MEMON GOTH KARACHI				**131,886,000**	**133,726,000**	**141,162,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0299	**POLICE STATION SACHAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,719,000**	**115,049,000**	**124,791,000**
A011	**TOTAL PAY**		**136**	**136**	**54,518,000**	**48,072,000**	**54,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**54,105,000**	**47,865,000**	**54,105,000**
A01151	Total Basic Pay Other Staff		135	135	53,920,000	47,855,000	53,920,000
S053	SENIOR CLERK	(BPS-14)				47,855,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,894,000		5,894,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,285,000		7,285,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,656,000		5,656,000
C157	CONSTABLE	(BPS-07)	90	90	35,085,000		35,085,000
A01152	Personal pay				185,000	10,000	185,000
A012	**TOTAL ALLOWANCES**				**65,201,000**	**66,977,000**	**70,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,201,000**	**66,496,000**	**70,273,000**
A01202	House Rent Allowance				4,059,000	3,848,000	3,848,000
A01203	Conveyance Allowance				3,588,000	3,334,000	3,334,000
A01207	Washing Allowance				169,000	157,000	157,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,948,000	7,357,000	7,357,000
A01210	Risk Allowance				6,098,000	5,577,000	5,577,000
A01217	Medical Allowance				2,354,000	2,200,000	
A01239	Special Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,844,000	4,379,000	4,379,000
A0124S	Differential Allowance				11,085,000	10,040,000	10,040,000
A0124X	Adhoc Relief Allowance 2023				18,505,000	15,937,000	15,937,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0299	**POLICE STATION SACHAL KARACHI**					
A0125E	Adhoc Relief Allowance-2024				11,946,000	12,543,000
A01260	Ration Allowance			1,756,000	1,634,000	1,634,000
A01264	Technical Allowance			15,000	15,000	15,000
A01270	Others			4,748,000	53,000	5,433,000
1	Other			4,748,000		5,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**481,000**	
A01299	Others				481,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,646,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,275,000**
A03901	Stationery			250,000	250,000	275,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0299	**POLICE STATION SACHAL KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SACHAL KARACHI				**134,939,000**	**129,269,000**	**140,037,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0300	**POLICE STATION GULSHAN-E- MAIMAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,888,000**	**91,601,069**	**102,795,000**
A011	**TOTAL PAY**		**136**	**136**	**46,829,000**	**37,985,000**	**46,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**46,416,000**	**37,778,000**	**46,416,000**
A01151	Total Basic Pay Other Staff		135	135	46,339,000	37,701,000	46,339,000
S053	SENIOR CLERK	(BPS-14)				37,701,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	6,219,000		6,219,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	8,953,000		8,953,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	6,718,000		6,718,000
C157	CONSTABLE	(BPS-07)	90	90	24,449,000		24,449,000
A01152	Personal pay				77,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**55,059,000**	**53,616,069**	**55,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,059,000**	**52,647,000**	**55,966,000**
A01202	House Rent Allowance				3,416,000	3,039,000	3,039,000
A01203	Conveyance Allowance				3,021,000	2,712,000	2,712,000
A01207	Washing Allowance				144,000	131,000	131,000
A01208	Dress Allowance				5,000	3,000	3,000
A0120Q	Fixed Daily Allowance				6,470,000	5,876,000	5,876,000
A01210	Risk Allowance				4,970,000	4,489,000	4,489,000
A01217	Medical Allowance				1,986,000	1,780,000	
A01242	Consolidation Travelling Allowance				143,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				4,019,000	3,425,000	3,425,000
A0124S	Differential Allowance				9,200,000	7,844,000	7,844,000
A0124X	Adhoc Relief Allowance 2023				15,275,000	12,471,000	12,471,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0300	**POLICE STATION GULSHAN-E- MAIMAR KARACHI**					
A0125E	Adhoc Relief Allowance-2024				9,346,000	9,813,000
A01260	Ration Allowance			1,493,000	1,337,000	1,337,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			4,909,000	43,000	4,675,000
1	Other			4,909,000		4,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**969,069**	
A01274	Medical Charges				563,069	
A01299	Others				406,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0300	**POLICE STATION GULSHAN-E- MAIMAR KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION GULSHAN-E- MAIMAR KARACHI				**112,838,000**	**101,751,069**	**113,761,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0302	**POLICE STATION GULISTAN-E- JOHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,563,000**	**116,641,914**	**125,093,000**
A011	**TOTAL PAY**		**141**	**141**	**54,123,000**	**48,389,000**	**54,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**53,710,000**	**48,182,000**	**53,710,000**
A01151	Total Basic Pay Other Staff		140	140	53,565,000	48,080,000	53,565,000
S053	SENIOR CLERK	(BPS-14)				48,080,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,831,000		5,831,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,707,000		7,707,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	7,176,000		7,176,000
C157	CONSTABLE	(BPS-07)	90	90	32,851,000		32,851,000
A01152	Personal pay				145,000	102,000	145,000
A012	**TOTAL ALLOWANCES**				**64,440,000**	**68,252,914**	**70,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,051,000**	**67,118,000**	**70,542,000**
A01202	House Rent Allowance				4,074,000	3,884,000	3,884,000
A01203	Conveyance Allowance				3,632,000	3,492,000	3,492,000
A01207	Washing Allowance				170,000	162,000	162,000
A01208	Dress Allowance				15,000	16,000	16,000
A0120Q	Fixed Daily Allowance				7,303,000	7,338,000	7,338,000
A01210	Risk Allowance				5,581,000	5,623,000	5,623,000
A01217	Medical Allowance				2,382,000	2,261,000	
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122Y	Ad-hoc Relief Allowance 2017					29,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0302	**POLICE STATION GULISTAN-E- JOHAR KARACHI**					
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				29,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A01242	Consolidation Travelling Allowance			745,000	258,000	258,000
A0124F	Adhoc Relief Allowance-2021				39,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,904,000	4,399,000	4,399,000
A0124S	Differential Allowance			10,947,000	10,075,000	10,075,000
A0124X	Adhoc Relief Allowance 2023			17,685,000	15,779,000	15,779,000
A0125E	Adhoc Relief Allowance-2024				11,844,000	12,436,000
A01260	Ration Allowance			1,789,000	1,682,000	1,682,000
A01270	Others			4,824,000	149,000	5,398,000
1	Other			4,824,000		5,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**1,134,914**	**428,000**
A01274	Medical Charges			389,000	652,914	428,000
A01299	Others				482,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0302	**POLICE STATION GULISTAN-E- JOHAR KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION GULISTAN-E- JOHAR KARACHI				**133,783,000**	**130,861,914**	**140,334,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0303	**POLICE STATION PIB COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**259,582,000**	**159,485,000**	**235,450,000**
A011	**TOTAL PAY**		**289**	**289**	**132,928,000**	**67,463,000**	**132,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**287**	**287**	**132,102,000**	**67,050,000**	**132,102,000**
A01151	Total Basic Pay Other Staff		287	287	131,760,000	66,976,000	131,760,000
S053	SENIOR CLERK	(BPS-14)				66,976,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	7,428,000		7,428,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	43	43	19,157,000		19,157,000
J053	JUNIOR CLERK	(BPS-11)	1	1	311,000		311,000
H032	HEAD CONSTABLE	(BPS-09)	35	35	12,522,000		12,522,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	619,000		619,000
C157	CONSTABLE	(BPS-07)	178	178	84,448,000		84,448,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	7,070,000		7,070,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		205,000
A01152	Personal pay				342,000	74,000	342,000
A012	**TOTAL ALLOWANCES**				**126,654,000**	**92,022,000**	**102,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**126,654,000**	**91,384,000**	**102,522,000**
A01202	House Rent Allowance				7,482,000	4,957,000	4,957,000
A01203	Conveyance Allowance				6,870,000	4,479,000	4,479,000
A01207	Washing Allowance				321,000	213,000	213,000
A01208	Dress Allowance				30,000	15,000	15,000
A0120Q	Fixed Daily Allowance				14,430,000	9,745,000	9,745,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0303	**POLICE STATION PIB COLONY KARACHI**					
A01210	Risk Allowance			11,171,000	7,493,000	7,493,000
A01217	Medical Allowance			4,490,000	2,936,000	
A01242	Consolidation Travelling Allowance			17,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			9,494,000	6,178,000	6,178,000
A0124S	Differential Allowance			21,690,000	14,130,000	14,130,000
A0124X	Adhoc Relief Allowance 2023			35,551,000	22,215,000	22,215,000
A0125E	Adhoc Relief Allowance-2024				16,773,000	17,612,000
A01260	Ration Allowance			3,314,000	2,181,000	2,181,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			11,794,000	24,000	13,259,000
1	Other			11,794,000		13,259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				638,000	
A01299	Others				638,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0303	**POLICE STATION PIB COLONY KARACHI**					
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION PIB COLONY KARACHI				**274,802,000**	**173,705,000**	**250,691,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0305 POLICE STATION SOLDIER BAZAR KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				300,000	
A012 TOTAL ALLOWANCES				300,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				300,000	
A01274 Medical Charges				300,000	
POLICE STATION SOLDIER BAZAR KARACHI				**300,000**	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0306	**POLICE STATION BRIGADE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,344,000**	**112,927,993**	**120,836,000**
A011	**TOTAL PAY**		**141**	**141**	**52,546,000**	**47,210,000**	**52,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**52,133,000**	**47,003,000**	**52,133,000**
A01151	Total Basic Pay Other Staff		140	140	52,002,000	46,965,000	52,002,000
S053	SENIOR CLERK	(BPS-14)				46,965,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,455,000		4,455,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	6,317,000		6,317,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	5,931,000		5,931,000
C157	CONSTABLE	(BPS-07)	90	90	35,299,000		35,299,000
A01152	Personal pay				131,000	38,000	131,000
A012	**TOTAL ALLOWANCES**				**61,798,000**	**65,717,993**	**68,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,798,000**	**64,714,000**	**68,290,000**
A01202	House Rent Allowance				3,631,000	3,536,000	3,536,000
A01203	Conveyance Allowance				3,432,000	3,305,000	3,305,000
A01207	Washing Allowance				160,000	152,000	152,000
A01208	Dress Allowance				12,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,147,000	7,060,000	7,060,000
A01210	Risk Allowance				5,484,000	5,429,000	5,429,000
A01217	Medical Allowance				2,225,000	2,134,000	
A01242	Consolidation Travelling Allowance				562,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				4,753,000	4,303,000	4,303,000
A0124S	Differential Allowance				10,759,000	9,854,000	9,854,000
A0124X	Adhoc Relief Allowance 2023				17,668,000	15,449,000	15,449,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0306	**POLICE STATION BRIGADE KARACHI**					
A0125E	Adhoc Relief Allowance-2024				11,603,000	12,183,000
A01260	Ration Allowance			1,662,000	1,583,000	1,583,000
A01264	Technical Allowance			16,000	10,000	10,000
A01270	Others			4,287,000	112,000	5,242,000
1	Other			4,287,000		5,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,003,993**	
A01274	Medical Charges				559,993	
A01299	Others				444,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0306	**POLICE STATION BRIGADE KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION BRIGADE KARACHI				**125,294,000**	**123,077,993**	**131,802,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0307	**POLICE STATION SHAH FAISAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**233,069,000**	**243,235,230**	**253,662,000**
A011	**TOTAL PAY**		**277**	**277**	**106,450,000**	**101,124,000**	**106,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**275**	**275**	**105,624,000**	**100,711,000**	**105,624,000**
A01151	Total Basic Pay Other Staff		275	275	105,265,000	100,529,000	105,265,000
S053	SENIOR CLERK	(BPS-14)				100,529,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	11,173,000		11,173,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	40	40	15,009,000		15,009,000
H032	HEAD CONSTABLE	(BPS-09)	35	35	11,513,000		11,513,000
C157	CONSTABLE	(BPS-07)	180	180	67,570,000		67,570,000
A01152	Personal pay				359,000	182,000	359,000
A012	**TOTAL ALLOWANCES**				**126,619,000**	**142,111,230**	**147,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**126,619,000**	**140,143,000**	**147,212,000**
A01202	House Rent Allowance				8,323,000	8,086,000	8,086,000
A01203	Conveyance Allowance				7,232,000	7,082,000	7,082,000
A01207	Washing Allowance				343,000	334,000	334,000
A01208	Dress Allowance					53,000	53,000
A0120Q	Fixed Daily Allowance				14,742,000	15,360,000	15,360,000
A01210	Risk Allowance				11,363,000	11,805,000	11,805,000
A01217	Medical Allowance				4,757,000	4,634,000	
A01225	Instruction Allowance					21,000	21,000
A01235	Secretariat Allowance					63,000	66,000
A01242	Consolidation Travelling Allowance					164,000	164,000
A0124R	Ad-Hoc Relief Allowance-2022				9,619,000	9,241,000	9,241,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0307	**POLICE STATION SHAH FAISAL KARACHI**					
A0124S	Differential Allowance			22,016,000	21,124,000	21,124,000
A0124X	Adhoc Relief Allowance 2023			35,616,000	33,580,000	33,580,000
A0125E	Adhoc Relief Allowance-2024				24,987,000	26,236,000
A01260	Ration Allowance			3,572,000	3,430,000	3,430,000
A01264	Technical Allowance			21,000	21,000	21,000
A01270	Others			9,015,000	158,000	10,609,000
1	Other			9,015,000		10,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,968,230	
A01274	Medical Charges				993,230	
A01299	Others				975,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0307	**POLICE STATION SHAH FAISAL KARACHI**					
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SHAH FAISAL KARACHI				**248,289,000**	**257,455,230**	**268,903,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0309	**POLICE STATION MODEL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,556,000**	**118,123,750**	**121,068,000**
A011	**TOTAL PAY**		**141**	**141**	**49,282,000**	**48,297,000**	**49,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**48,869,000**	**48,090,000**	**48,869,000**
A01151	Total Basic Pay Other Staff		140	140	48,828,000	48,069,000	48,828,000
S053	SENIOR CLERK	(BPS-14)				48,069,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,210,000		5,210,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,470,000		7,470,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	6,905,000		6,905,000
C157	CONSTABLE	(BPS-07)	90	90	29,243,000		29,243,000
A01152	Personal pay				41,000	21,000	41,000
A012	**TOTAL ALLOWANCES**				**60,274,000**	**69,826,750**	**71,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,274,000**	**68,594,000**	**71,719,000**
A01202	House Rent Allowance				4,304,000	4,188,000	4,188,000
A01203	Conveyance Allowance				3,619,000	3,597,000	3,597,000
A01207	Washing Allowance				175,000	170,000	170,000
A01208	Dress Allowance				3,000	12,000	12,000
A0120Q	Fixed Daily Allowance				7,261,000	7,820,000	7,820,000
A01210	Risk Allowance				5,581,000	6,013,000	6,013,000
A01217	Medical Allowance				2,409,000	2,359,000	
A01239	Special Allowance					7,000	7,000
A01242	Consolidation Travelling Allowance					63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				4,439,000	4,435,000	4,435,000
A0124S	Differential Allowance				10,193,000	10,135,000	10,135,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0309	**POLICE STATION MODEL COLONY KARACHI**					
A0124X	Adhoc Relief Allowance 2023			16,261,000	15,999,000	15,999,000
A0125E	Adhoc Relief Allowance-2024				11,997,000	12,597,000
A01260	Ration Allowance			1,799,000	1,759,000	1,759,000
A01270	Others			4,230,000	40,000	4,924,000
1	Other			4,230,000		4,924,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,232,750**	**67,000**
A01274	Medical Charges				658,750	
A01290	President / Governor's House Allowance				67,000	67,000
A01299	Others				507,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0309	**POLICE STATION MODEL COLONY KARACHI**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MODEL COLONY KARACHI				**120,506,000**	**128,273,750**	**132,034,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0310	**POLICE STATION SAUDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**223,161,000**	**228,978,000**	**241,598,000**
A011	**TOTAL PAY**		**272**	**272**	**101,445,000**	**94,417,000**	**101,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**270**	**270**	**100,619,000**	**94,004,000**	**100,619,000**
A01151	Total Basic Pay Other Staff		270	270	100,335,000	93,870,000	100,335,000
S053	SENIOR CLERK	(BPS-14)				93,870,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	9,498,000		9,498,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	40	40	13,157,000		13,157,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	9,846,000		9,846,000
C157	CONSTABLE	(BPS-07)	180	180	67,834,000		67,834,000
A01152	Personal pay				284,000	134,000	284,000
A012	**TOTAL ALLOWANCES**				**121,716,000**	**134,561,000**	**140,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**121,716,000**	**133,606,000**	**140,153,000**
A01202	House Rent Allowance				8,606,000	8,175,000	8,175,000
A01203	Conveyance Allowance				7,401,000	7,075,000	7,075,000
A01207	Washing Allowance				351,000	329,000	329,000
A01208	Dress Allowance				15,000	19,000	19,000
A0120Q	Fixed Daily Allowance				14,066,000	15,057,000	15,057,000
A01210	Risk Allowance				10,849,000	11,554,000	11,554,000
A01217	Medical Allowance				4,839,000	4,567,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01235	Secretariat Allowance					63,000	66,000
A01242	Consolidation Travelling Allowance				853,000	302,000	302,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0310	**POLICE STATION SAUDABAD KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			9,176,000	8,645,000	8,645,000
A0124S	Differential Allowance			21,043,000	19,778,000	19,778,000
A0124X	Adhoc Relief Allowance 2023			33,024,000	31,175,000	31,175,000
A0125E	Adhoc Relief Allowance-2024				23,266,000	24,429,000
A01260	Ration Allowance			3,645,000	3,424,000	3,424,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			7,839,000	168,000	10,116,000
1	Other			7,839,000		10,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				955,000	
A01299	Others				955,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0310	**POLICE STATION SAUDABAD KARACHI**					
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SAUDABAD KARACHI				**238,381,000**	**243,198,000**	**256,839,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0312	**POLICE STATION AWAMI COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,240,000**	**116,495,000**	**124,629,000**
A011	**TOTAL PAY**		**136**	**136**	**53,853,000**	**48,789,000**	**53,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**53,440,000**	**48,582,000**	**53,440,000**
A01151	Total Basic Pay Other Staff		135	135	53,315,000	48,563,000	53,315,000
S053	SENIOR CLERK	(BPS-14)				48,563,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,414,000		5,414,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,928,000		7,928,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	6,146,000		6,146,000
C157	CONSTABLE	(BPS-07)	90	90	33,827,000		33,827,000
A01152	Personal pay				125,000	19,000	125,000
A012	**TOTAL ALLOWANCES**				**64,387,000**	**67,706,000**	**70,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,387,000**	**67,242,000**	**70,776,000**
A01202	House Rent Allowance				4,056,000	3,956,000	3,956,000
A01203	Conveyance Allowance				3,594,000	3,446,000	3,446,000
A01207	Washing Allowance				168,000	160,000	160,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,174,000	7,102,000	7,102,000
A01210	Risk Allowance				5,533,000	5,456,000	5,456,000
A01217	Medical Allowance				2,336,000	2,229,000	
A01242	Consolidation Travelling Allowance				610,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022				4,881,000	4,518,000	4,518,000
A0124S	Differential Allowance				11,158,000	10,329,000	10,329,000
A0124X	Adhoc Relief Allowance 2023				17,963,000	16,156,000	16,156,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0312	**POLICE STATION AWAMI COLONY KARACHI**					
A0125E	Adhoc Relief Allowance-2024				11,677,000	12,261,000
A01260	Ration Allowance			1,742,000	1,659,000	1,659,000
A01270	Others			5,157,000	194,000	5,373,000
1	Other			5,157,000		5,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**464,000**	
A01299	Others				464,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0312	**POLICE STATION AWAMI COLONY KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION AWAMI COLONY KARACHI				**133,460,000**	**130,715,000**	**139,870,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0313	**POLICE STATION KORANGI INDUSTRIAL AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,156,000**	**119,004,000**	**127,998,000**
A011	**TOTAL PAY**		**136**	**136**	**55,271,000**	**49,334,000**	**55,271,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**54,858,000**	**49,127,000**	**54,858,000**
A01151	Total Basic Pay Other Staff		135	135	54,558,000	49,016,000	54,558,000
S053	SENIOR CLERK	(BPS-14)				49,016,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,801,000		5,801,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,453,000		7,453,000
H032	HEAD CONSTABLE	(BPS-09)	15	15	5,566,000		5,566,000
C157	CONSTABLE	(BPS-07)	90	90	35,738,000		35,738,000
A01152	Personal pay				300,000	111,000	300,000
A012	**TOTAL ALLOWANCES**				**65,885,000**	**69,670,000**	**72,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,885,000**	**69,178,000**	**72,727,000**
A01202	House Rent Allowance				4,332,000	4,053,000	4,053,000
A01203	Conveyance Allowance				3,791,000	3,567,000	3,567,000
A01207	Washing Allowance				178,000	184,000	184,000
A01208	Dress Allowance				15,000	13,000	13,000
A0120Q	Fixed Daily Allowance				7,121,000	7,590,000	7,590,000
A01210	Risk Allowance				5,501,000	5,812,000	5,812,000
A01217	Medical Allowance				2,467,000	2,321,000	
A01225	Instruction Allowance					25,000	25,000
A01242	Consolidation Travelling Allowance				1,134,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022				5,049,000	4,565,000	4,565,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0313	**POLICE STATION KORANGI INDUSTRIAL AREA KARACHI**					
A0124S	Differential Allowance			11,538,000	10,457,000	10,457,000
A0124X	Adhoc Relief Allowance 2023			18,116,000	16,316,000	16,316,000
A0125E	Adhoc Relief Allowance-2024				12,103,000	12,708,000
A01260	Ration Allowance			1,846,000	1,723,000	1,723,000
A01270	Others			4,797,000	232,000	5,497,000
1	Other			4,797,000		5,497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				492,000	
A01299	Others				492,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,646,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,275,000
A03901	Stationery			250,000	250,000	275,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0313	**POLICE STATION KORANGI INDUSTRIAL AREA KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				**136,376,000**	**133,224,000**	**143,244,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0315	**SSP DISTRICT KEAMARI SOUTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**298,433,000**	**380,525,505**	**365,666,000**
A011	**TOTAL PAY**		**372**	**372**	**137,619,000**	**162,033,000**	**137,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**6,830,000**	**7,409,000**	**7,017,000**
A01101	Total Basic Pay Of Officer		22	22	6,749,000	7,154,000	6,749,000
SU51	SENIOR SUPERINTENDENT OF POLICE	(BPS-19)	1	1	1,054,000		1,054,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	3	3	618,000		618,000
S236	SUPERINTENDENT	(BPS-17)	1	1	707,000		707,000
A119	ASSISTANT	(BPS-16)				7,154,000	
I022	INSPECTOR	(BPS-16)	17	17	4,370,000		4,370,000
A01102	Personal pay				81,000	240,000	252,000
A01103	Special pay					15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**350**	**350**	**130,789,000**	**154,624,000**	**130,789,000**
A01151	Total Basic Pay Other Staff		350	350	130,662,000	154,502,000	130,662,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,685,000	154,502,000	1,685,000
S224	SUB INSPECTOR	(BPS-14)	35	35	15,572,000		15,572,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	10,599,000		10,599,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	7,358,000		7,358,000
C157	CONSTABLE	(BPS-07)	272	272	95,204,000		95,204,000
N003	NAIB QASID	(BPS-01)	1	1	122,000		122,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		122,000
A01152	Personal pay				98,000	93,000	98,000
A01153	Special pay				29,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**160,814,000**	**218,492,505**	**227,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,814,000**	**216,755,000**	**227,860,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0315	**SSP DISTRICT KEAMARI SOUTH, KARACHI**					
A01202	House Rent Allowance			10,117,000	11,574,000	11,574,000
A01203	Conveyance Allowance			10,329,000	11,269,000	11,269,000
A01207	Washing Allowance			364,000	435,000	435,000
A01208	Dress Allowance			330,000	350,000	350,000
A0120D	Integrated Allowance			1,000	6,000	6,000
A0120Q	Fixed Daily Allowance			19,232,000	22,201,000	22,201,000
A01210	Risk Allowance			14,669,000	16,961,000	16,961,000
A01216	Qualification Allowance				19,000	19,000
A01217	Medical Allowance			5,578,000	6,727,000	
A0121A	Ad - hoc Allowance - 2011				16,000	
A0121T	Adhoc Relief Allowance 2013				8,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A01224	Entertainment Allowance			1,000	6,000	6,000
A01225	Instruction Allowance				72,000	72,000
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0122M	Adhoc Relief Allowance 2016				23,000	
A0122Y	Ad-hoc Relief Allowance 2017				36,000	
A01239	Special Allowance			27,000	27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				22,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01242	Consolidation Travelling Allowance			226,000	1,035,000	1,035,000
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,292,000	14,735,000	14,735,000
A0124S	Differential Allowance			27,809,000	33,413,000	33,413,000
A0124X	Adhoc Relief Allowance 2023			45,973,000	52,929,000	52,929,000
A0125E	Adhoc Relief Allowance-2024				39,378,000	41,347,000
A01260	Ration Allowance			3,799,000	4,466,000	4,466,000
A01264	Technical Allowance			18,000	41,000	41,000
A01270	Others			10,049,000	959,000	16,974,000
1	Other			10,049,000		16,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,737,505	
A01274	Medical Charges				546,505	
A01299	Others				1,191,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0315	**SSP DISTRICT KEAMARI SOUTH, KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**9,797,000**	**7,849,000**	**9,907,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**110,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			108,000	108,000	108,000
A033	**TOTAL UTILITIES**			**1,948,000**		**1,948,000**
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,217,000**	**3,217,000**	**3,217,000**
A03805	Travelling Allowance			268,000	268,000	268,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,949,000	2,949,000	2,949,000
A039	**TOTAL GENERAL**			**4,522,000**	**4,522,000**	**4,632,000**
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			800,000	800,000	800,000
A03963	Feeding Diet Food Charges			1,957,000	1,957,000	1,957,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,095,000**	**1,095,000**	**1,095,000**
A130	**TOTAL TRANSPORT**			**213,000**	**213,000**	**213,000**
A13001	Transport			213,000	213,000	213,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0315	**SSP DISTRICT KEAMARI SOUTH, KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SSP DISTRICT KEAMARI SOUTH, KARACHI				**309,325,000**	**390,369,505**	**376,668,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0316	**POLICE STATION PAK COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,471,000**	**126,103,000**	**131,376,000**
A011	**TOTAL PAY**		**156**	**156**	**54,656,000**	**52,326,000**	**54,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**54,243,000**	**52,119,000**	**54,243,000**
A01151	Total Basic Pay Other Staff		155	155	54,095,000	52,096,000	54,095,000
S053	SENIOR CLERK	(BPS-14)				52,096,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,926,000		5,926,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	20	20	7,374,000		7,374,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	9,036,000		9,036,000
C157	CONSTABLE	(BPS-07)	100	100	31,759,000		31,759,000
A01152	Personal pay				144,000	21,000	144,000
A01170	Others				4,000	2,000	4,000
A012	**TOTAL ALLOWANCES**				**68,815,000**	**73,777,000**	**76,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,815,000**	**73,027,000**	**76,532,000**
A01202	House Rent Allowance				4,312,000	4,200,000	4,200,000
A01203	Conveyance Allowance				3,998,000	3,696,000	3,696,000
A01207	Washing Allowance				177,000	174,000	174,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar					20,000	20,000
A0120Q	Fixed Daily Allowance				8,237,000	7,950,000	7,950,000
A01210	Risk Allowance				6,289,000	6,249,000	6,249,000
A01217	Medical Allowance				2,497,000	2,448,000	
A01242	Consolidation Travelling Allowance				39,000	186,000	186,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0316	**POLICE STATION PAK COLONY KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			5,026,000	4,839,000	4,839,000
A0124S	Differential Allowance			11,510,000	10,995,000	10,995,000
A0124X	Adhoc Relief Allowance 2023			19,129,000	17,338,000	17,338,000
A0125E	Adhoc Relief Allowance-2024				12,948,000	13,595,000
A01260	Ration Allowance			1,866,000	1,828,000	1,828,000
A01270	Others			5,724,000	145,000	5,451,000
1	Other			5,724,000		5,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				750,000	188,000
A01290	President / Governor's House Allowance				188,000	188,000
A01299	Others				562,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0316	**POLICE STATION PAK COLONY KARACHI**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
	POLICE STATION PAK COLONY KARACHI			**134,421,000**	**136,253,000**	**142,342,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0317	**POLICE STATION PEERABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,098,000**	**238,131,000**	**252,983,000**
A011	**TOTAL PAY**		**324**	**324**	**107,398,000**	**98,209,000**	**107,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**322**	**322**	**106,572,000**	**97,796,000**	**106,572,000**
A01151	Total Basic Pay Other Staff		322	322	106,381,000	97,747,000	106,381,000
S053	SENIOR CLERK	(BPS-14)				97,747,000	
S224	SUB INSPECTOR	(BPS-14)	16	16	7,444,000		7,444,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	35	35	16,949,000		16,949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		166,000
H032	HEAD CONSTABLE	(BPS-09)	37	37	11,451,000		11,451,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	4	4	663,000		663,000
C157	CONSTABLE	(BPS-07)	210	210	60,404,000		60,404,000
C158	CONSTABLE DRIVER	(BPS-07)	18	18	9,195,000		9,195,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		109,000
A01152	Personal pay				191,000	49,000	191,000
A012	**TOTAL ALLOWANCES**				**132,700,000**	**139,922,000**	**145,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,700,000**	**138,807,000**	**145,585,000**
A01202	House Rent Allowance				9,203,000	8,583,000	8,583,000
A01203	Conveyance Allowance				7,826,000	7,419,000	7,419,000
A01207	Washing Allowance				374,000	343,000	343,000
A01208	Dress Allowance				27,000	33,000	33,000
A0120Q	Fixed Daily Allowance				16,131,000	15,742,000	15,742,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0317	**POLICE STATION PEERABAD KARACHI**					
A01210	Risk Allowance			12,452,000	12,075,000	12,075,000
A01217	Medical Allowance			5,264,000	4,885,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01235	Secretariat Allowance				63,000	66,000
A01239	Special Allowance			4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01242	Consolidation Travelling Allowance			1,263,000	326,000	326,000
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,644,000	8,919,000	8,919,000
A0124S	Differential Allowance			22,040,000	20,400,000	20,400,000
A0124X	Adhoc Relief Allowance 2023			35,690,000	32,103,000	32,103,000
A0125E	Adhoc Relief Allowance-2024				23,986,000	25,185,000
A01260	Ration Allowance			3,918,000	3,610,000	3,610,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01264	Technical Allowance			8,000	4,000	4,000
A01270	Others			8,806,000	227,000	10,721,000
1	Other			8,806,000		10,721,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,115,000**	
A01299	Others				1,115,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0317	**POLICE STATION PEERABAD KARACHI**					
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032103 DISTRICT POLICE					
KQ0317 POLICE STATION PEERABAD KARACHI					
POLICE STATION PEERABAD KARACHI			255,318,000	252,351,000	268,224,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0318	**POLICE STATION PAK BAZAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,232,000**	**104,414,604**	**110,843,000**
A011	**TOTAL PAY**		**151**	**151**	**46,995,000**	**42,157,000**	**46,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**46,582,000**	**41,950,000**	**46,582,000**
A01151	Total Basic Pay Other Staff		150	150	46,533,000	41,929,000	46,533,000
S053	SENIOR CLERK	(BPS-14)				41,929,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,171,000		5,171,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,307,000		5,307,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	6,972,000		6,972,000
C157	CONSTABLE	(BPS-07)	100	100	29,083,000		29,083,000
A01152	Personal pay				49,000	21,000	49,000
A012	**TOTAL ALLOWANCES**				**60,237,000**	**62,257,604**	**63,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,830,000**	**60,621,000**	**63,400,000**
A01202	House Rent Allowance				4,198,000	3,921,000	3,921,000
A01203	Conveyance Allowance				3,498,000	3,383,000	3,383,000
A01207	Washing Allowance				177,000	160,000	160,000
A01208	Dress Allowance				20,000	3,000	3,000
A0120Q	Fixed Daily Allowance				7,679,000	7,005,000	7,005,000
A01210	Risk Allowance				5,837,000	5,371,000	5,371,000
A01217	Medical Allowance				2,364,000	2,222,000	
A01227	Project Allowance				1,000	1,000	1,000
A01242	Consolidation Travelling Allowance				185,000	308,000	308,000
A0124R	Ad-Hoc Relief Allowance-2022				4,187,000	3,785,000	3,785,000
A0124S	Differential Allowance				9,589,000	8,663,000	8,663,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0318	**POLICE STATION PAK BAZAR KARACHI**					
A0124X	Adhoc Relief Allowance 2023			15,729,000	13,718,000	13,718,000
A0125E	Adhoc Relief Allowance-2024				10,199,000	10,709,000
A01260	Ration Allowance			1,835,000	1,671,000	1,671,000
A01264	Technical Allowance			9,000	7,000	7,000
A01270	Others			4,522,000	204,000	4,695,000
1	Other			4,522,000		4,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**407,000**	**1,636,604**	**448,000**
A01274	Medical Charges			407,000	1,104,604	448,000
A01299	Others				532,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0318	**POLICE STATION PAK BAZAR KARACHI**					
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION PAK BAZAR KARACHI				**118,182,000**	**114,564,604**	**121,809,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0320	**POLICE STATION SURJANI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,880,000**	**113,490,997**	**121,508,000**
A011	**TOTAL PAY**		**151**	**151**	**52,757,000**	**46,953,000**	**52,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**52,344,000**	**46,746,000**	**52,344,000**
A01151	Total Basic Pay Other Staff		150	150	52,207,000	46,707,000	52,207,000
S053	SENIOR CLERK	(BPS-14)				46,707,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,438,000		5,438,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,581,000		5,581,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,035,000		8,035,000
C157	CONSTABLE	(BPS-07)	100	100	33,153,000		33,153,000
A01152	Personal pay				131,000	33,000	131,000
A01170	Others				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**64,123,000**	**66,537,997**	**68,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,123,000**	**65,121,000**	**68,676,000**
A01202	House Rent Allowance				4,136,000	3,793,000	3,793,000
A01203	Conveyance Allowance				3,604,000	3,419,000	3,419,000
A01207	Washing Allowance				177,000	163,000	163,000
A01208	Dress Allowance				16,000	8,000	8,000
A0120Q	Fixed Daily Allowance				7,769,000	7,253,000	7,253,000
A01210	Risk Allowance				5,931,000	5,574,000	5,574,000
A01217	Medical Allowance				2,398,000	2,225,000	
A01235	Secretariat Allowance				66,000	63,000	66,000
A01242	Consolidation Travelling Allowance				212,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				4,745,000	4,261,000	4,261,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0320	**POLICE STATION SURJANI KARACHI**					
A0124S	Differential Allowance			10,839,000	9,749,000	9,749,000
A0124X	Adhoc Relief Allowance 2023			17,696,000	15,343,000	15,343,000
A0125E	Adhoc Relief Allowance-2024				11,468,000	12,041,000
A01260	Ration Allowance			1,789,000	1,670,000	1,670,000
A01261	Constabulary Allowance for Police Personnel				4,000	4,000
A01264	Technical Allowance			9,000	11,000	11,000
A01270	Others			4,736,000	58,000	5,262,000
1	Other			4,736,000		5,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,416,997	75,000
A01274	Medical Charges				816,997	
A01290	President / Governor's House Allowance				75,000	75,000
A01299	Others				525,000	
A03	**TOTAL OPERATING EXPENSES**			13,620,000	12,620,000	13,641,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	271,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			1,100,000	100,000	1,100,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000,000	10,000,000	10,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0320	**POLICE STATION SURJANI KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SURJANI KARACHI				**132,100,000**	**127,710,997**	**136,749,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0321	**POLICE STATION MOUCHKO KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,356,000**	**124,125,000**	**117,871,000**
A011	**TOTAL PAY**		**151**	**151**	**42,009,000**	**51,141,000**	**42,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**41,596,000**	**50,934,000**	**41,596,000**
A01151	Total Basic Pay Other Staff		150	150	41,520,000	50,909,000	41,520,000
S053	SENIOR CLERK	(BPS-14)				50,909,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,318,000		4,318,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	4,430,000		4,430,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,604,000		8,604,000
C157	CONSTABLE	(BPS-07)	100	100	24,168,000		24,168,000
A01152	Personal pay				76,000	25,000	76,000
A012	**TOTAL ALLOWANCES**				**50,347,000**	**72,984,000**	**75,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,347,000**	**72,416,000**	**75,862,000**
A01202	House Rent Allowance				2,871,000	4,213,000	4,213,000
A01203	Conveyance Allowance				2,796,000	3,802,000	3,802,000
A01207	Washing Allowance				124,000	178,000	178,000
A01208	Dress Allowance				17,000	30,000	30,000
A0120Q	Fixed Daily Allowance				5,835,000	8,236,000	8,236,000
A01210	Risk Allowance				4,477,000	6,284,000	6,284,000
A01217	Medical Allowance				1,721,000	2,484,000	
A01235	Secretariat Allowance				79,000	75,000	79,000
A01242	Consolidation Travelling Allowance				20,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022				3,759,000	4,680,000	4,680,000
A0124S	Differential Allowance				8,596,000	10,687,000	10,687,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0321	**POLICE STATION MOUCHKO KARACHI**					
A0124X	Adhoc Relief Allowance 2023			14,365,000	16,943,000	16,943,000
A0125E	Adhoc Relief Allowance-2024				12,684,000	13,318,000
A01260	Ration Allowance			1,284,000	1,862,000	1,862,000
A01270	Others			4,403,000	95,000	5,387,000
1	Other			4,403,000		5,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				568,000	
A01299	Others				568,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	9,195,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	375,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A03370	Others				275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0321	**POLICE STATION MOUCHKO KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION MOUCHKO KARACHI				**103,306,000**	**134,550,000**	**128,837,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0323	**POLICE STATION JACKSON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**213,623,000**	**195,381,000**	**216,436,000**
A011	**TOTAL PAY**		**302**	**302**	**96,613,000**	**81,643,000**	**96,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**300**	**300**	**95,787,000**	**81,230,000**	**95,787,000**
A01151	Total Basic Pay Other Staff		300	300	95,619,000	81,085,000	95,619,000
S053	SENIOR CLERK	(BPS-14)				81,085,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	9,803,000		9,803,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	10,106,000		10,106,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,128,000		8,128,000
C157	CONSTABLE	(BPS-07)	200	200	60,783,000		60,783,000
S032	SECTION HOLDER PRINTING	(BPS-07)	25	25	6,799,000		6,799,000
A01152	Personal pay				168,000	145,000	168,000
A012	**TOTAL ALLOWANCES**				**117,010,000**	**113,738,000**	**119,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**116,822,000**	**112,921,000**	**119,802,000**
A01202	House Rent Allowance				7,536,000	6,374,000	6,374,000
A01203	Conveyance Allowance				6,801,000	5,727,000	5,727,000
A01207	Washing Allowance				312,000	263,000	263,000
A01208	Dress Allowance				28,000	35,000	35,000
A0120N	Special allowances @ 20% of basic pay for Secretar					10,000	10,000
A0120Q	Fixed Daily Allowance				13,317,000	12,411,000	12,411,000
A01210	Risk Allowance				10,075,000	9,440,000	9,440,000
A01217	Medical Allowance				4,336,000	3,658,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0323	**POLICE STATION JACKSON KARACHI**					
A01239	Special Allowance				25,000	25,000
A01242	Consolidation Travelling Allowance			1,331,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			8,638,000	7,479,000	7,479,000
A0124S	Differential Allowance			19,747,000	17,094,000	17,094,000
A0124X	Adhoc Relief Allowance 2023			31,797,000	27,098,000	27,098,000
A0125E	Adhoc Relief Allowance-2024				20,274,000	21,288,000
A01260	Ration Allowance			3,246,000	2,724,000	2,724,000
A01264	Technical Allowance			9,000	12,000	12,000
A01270	Others			9,649,000	120,000	9,645,000
1	Other			9,649,000		9,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**817,000**	**21,000**
A01290	President / Governor's House Allowance			188,000	21,000	21,000
A01299	Others				796,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0323	**POLICE STATION JACKSON KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION JACKSON KARACHI				**228,843,000**	**209,601,000**	**231,677,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0324	**POLICE STATION DOCKS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,376,000**	**128,352,000**	**129,537,000**
A011	**TOTAL PAY**		**151**	**151**	**51,568,000**	**53,428,000**	**51,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**51,155,000**	**53,221,000**	**51,155,000**
A01151	Total Basic Pay Other Staff		150	150	51,099,000	53,207,000	51,099,000
S053	SENIOR CLERK	(BPS-14)				53,207,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,693,000		5,693,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,841,000		5,841,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	9,714,000		9,714,000
C157	CONSTABLE	(BPS-07)	100	100	29,851,000		29,851,000
A01152	Personal pay				56,000	14,000	56,000
A012	**TOTAL ALLOWANCES**				**55,808,000**	**74,924,000**	**77,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,734,000**	**74,291,000**	**77,969,000**
A01202	House Rent Allowance				3,209,000	4,150,000	4,150,000
A01203	Conveyance Allowance				3,142,000	3,809,000	3,809,000
A01207	Washing Allowance				138,000	184,000	184,000
A01208	Dress Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				6,456,000	8,303,000	8,303,000
A01210	Risk Allowance				4,922,000	6,326,000	6,326,000
A01217	Medical Allowance				1,907,000	2,497,000	
A01235	Secretariat Allowance				79,000	75,000	79,000
A01239	Special Allowance					10,000	10,000
A01242	Consolidation Travelling Allowance				17,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				4,083,000	4,836,000	4,836,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0324	**POLICE STATION DOCKS KARACHI**					
A0124S	Differential Allowance			9,337,000	11,069,000	11,069,000
A0124X	Adhoc Relief Allowance 2023			15,589,000	17,605,000	17,605,000
A0125E	Adhoc Relief Allowance-2024				13,237,000	13,899,000
A01260	Ration Allowance			1,429,000	1,887,000	1,887,000
A01264	Technical Allowance			5,000	3,000	3,000
A01270	Others			5,409,000	119,000	5,628,000
1	Other			5,409,000		5,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**633,000**	
A01273	Honoraria			74,000	74,000	
A01299	Others				559,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0324	**POLICE STATION DOCKS KARACHI**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION DOCKS KARACHI				**118,326,000**	**138,502,000**	**140,503,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0325	**POLICE STATION SHER SHAH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,009,000**	**112,841,000**	**122,341,000**
A011	**TOTAL PAY**		**151**	**151**	**53,343,000**	**46,958,000**	**53,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**892,000**	**446,000**	**892,000**
A01101	Total Basic Pay Of Officer		1	1	892,000	446,000	892,000
A119	ASSISTANT	(BPS-16)				446,000	
I022	INSPECTOR	(BPS-16)	1	1	892,000		892,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**52,451,000**	**46,512,000**	**52,451,000**
A01151	Total Basic Pay Other Staff		150	150	52,297,000	46,470,000	52,297,000
S053	SENIOR CLERK	(BPS-14)				46,470,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	6,600,000		6,600,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	7,396,000		7,396,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	9,527,000		9,527,000
C157	CONSTABLE	(BPS-07)	100	100	28,774,000		28,774,000
A01152	Personal pay				154,000	42,000	154,000
A012	**TOTAL ALLOWANCES**				**66,666,000**	**65,883,000**	**68,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,666,000**	**65,352,000**	**68,998,000**
A01202	House Rent Allowance				4,160,000	3,771,000	3,771,000
A01203	Conveyance Allowance				4,031,000	3,322,000	3,322,000
A01207	Washing Allowance				175,000	162,000	162,000
A01208	Dress Allowance				15,000	8,000	8,000
A0120Q	Fixed Daily Allowance				8,001,000	7,382,000	7,382,000
A01210	Risk Allowance				6,151,000	5,616,000	5,616,000
A01217	Medical Allowance				2,432,000	2,231,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A01239	Special Allowance					5,000	5,000
A01242	Consolidation Travelling Allowance				31,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				4,834,000	4,249,000	4,249,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0325	**POLICE STATION SHER SHAH KARACHI**					
A0124S	Differential Allowance			11,046,000	9,730,000	9,730,000
A0124X	Adhoc Relief Allowance 2023			18,394,000	15,492,000	15,492,000
A0125E	Adhoc Relief Allowance-2024				11,649,000	12,231,000
A01260	Ration Allowance			1,808,000	1,684,000	1,684,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			5,585,000	23,000	5,319,000
1	Other			5,585,000		5,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				531,000	
A01299	Others				531,000	
A03	**TOTAL OPERATING EXPENSES**			6,880,000	6,280,000	6,891,000
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	151,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			700,000	100,000	700,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			1,030,000	1,030,000	1,040,000
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			300,000	300,000	300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0325	**POLICE STATION SHER SHAH KARACHI**					
1	Others			300,000		300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**860,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION SHER SHAH KARACHI				**127,749,000**	**119,981,000**	**130,092,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0326	**POLICE STATION SAMANABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,242,000**	**103,766,792**	**111,058,000**
A011	**TOTAL PAY**		**151**	**151**	**47,161,000**	**42,236,000**	**47,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**46,748,000**	**42,029,000**	**46,748,000**
A01151	Total Basic Pay Other Staff		150	150	46,591,000	41,970,000	46,591,000
S053	SENIOR CLERK	(BPS-14)				41,970,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,425,000		4,425,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	4,540,000		4,540,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	7,387,000		7,387,000
C157	CONSTABLE	(BPS-07)	100	100	30,239,000		30,239,000
A01152	Personal pay				157,000	59,000	157,000
A012	**TOTAL ALLOWANCES**				**58,081,000**	**61,530,792**	**63,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,931,000**	**60,688,000**	**63,684,000**
A01202	House Rent Allowance				3,956,000	3,824,000	3,824,000
A01203	Conveyance Allowance				3,293,000	3,180,000	3,180,000
A01207	Washing Allowance				155,000	152,000	152,000
A01208	Dress Allowance				24,000	15,000	15,000
A0120Q	Fixed Daily Allowance				6,566,000	7,021,000	7,021,000
A01210	Risk Allowance				4,994,000	5,314,000	5,314,000
A01217	Medical Allowance				2,223,000	2,129,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01235	Secretariat Allowance				210,000	190,000	200,000
A01239	Special Allowance					5,000	5,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0326	**POLICE STATION SAMANABAD KARACHI**					
A01242	Consolidation Travelling Allowance			930,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			4,251,000	3,878,000	3,878,000
A0124S	Differential Allowance			9,710,000	8,864,000	8,864,000
A0124X	Adhoc Relief Allowance 2023			15,444,000	13,801,000	13,801,000
A0125E	Adhoc Relief Allowance-2024				10,360,000	10,878,000
A01260	Ration Allowance			1,649,000	1,587,000	1,587,000
A01270	Others			4,526,000	103,000	4,700,000
1	Other			4,526,000		4,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**842,792**	**213,000**
A01274	Medical Charges				131,792	
A01290	President / Governor's House Allowance			150,000	213,000	213,000
A01299	Others				498,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0326	**POLICE STATION SAMANABAD KARACHI**					
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SAMANABAD KARACHI				**116,192,000**	**113,916,792**	**122,024,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0327	**POLICE STATION JOHARABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**249,938,000**	**184,470,284**	**229,903,000**
A011	**TOTAL PAY**		**302**	**302**	**115,852,000**	**77,839,000**	**115,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**300**	**300**	**115,026,000**	**77,426,000**	**115,026,000**
A01151	Total Basic Pay Other Staff		300	300	114,711,000	77,293,000	114,711,000
S053	SENIOR CLERK	(BPS-14)				77,293,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	11,364,000		11,364,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	11,661,000		11,661,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	18,073,000		18,073,000
C157	CONSTABLE	(BPS-07)	200	200	73,613,000		73,613,000
A01152	Personal pay				315,000	133,000	315,000
A012	**TOTAL ALLOWANCES**				**134,086,000**	**106,631,284**	**114,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**133,961,000**	**105,398,000**	**114,020,000**
A01202	House Rent Allowance				9,105,000	6,230,000	6,230,000
A01203	Conveyance Allowance				7,701,000	5,432,000	5,432,000
A01207	Washing Allowance				390,000	248,000	248,000
A01208	Dress Allowance				30,000	42,000	42,000
A0120Q	Fixed Daily Allowance				15,003,000	11,423,000	11,423,000
A01210	Risk Allowance				11,603,000	8,771,000	8,771,000
A01217	Medical Allowance				5,163,000	3,527,000	
A01235	Secretariat Allowance				184,000	150,000	158,000
A01242	Consolidation Travelling Allowance				2,233,000	665,000	665,000
A0124R	Ad-Hoc Relief Allowance-2022				9,833,000	6,880,000	6,880,000
A0124S	Differential Allowance				22,491,000	15,686,000	15,686,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0327	**POLICE STATION JOHARABAD KARACHI**					
A0124X	Adhoc Relief Allowance 2023			35,502,000	24,887,000	24,887,000
A0125E	Adhoc Relief Allowance-2024				18,525,000	19,451,000
A01260	Ration Allowance			3,846,000	2,593,000	2,593,000
A01270	Others			10,877,000	339,000	11,554,000
1	Other			10,877,000		11,554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**1,233,284**	**31,000**
A01274	Medical Charges				457,284	
A01290	President / Governor's House Allowance			125,000	31,000	31,000
A01299	Others				745,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0327	**POLICE STATION JOHARABAD KARACHI**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION JOHARABAD KARACHI				**260,888,000**	**194,620,284**	**240,869,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0329	**POLICE STATION FB INDUSTRIAL AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**219,284,000**	**220,070,276**	**233,200,000**
A011	**TOTAL PAY**		**302**	**302**	**98,737,000**	**89,865,000**	**98,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**826,000**	**413,000**	**826,000**
A01101	Total Basic Pay Of Officer		2	2	826,000	413,000	826,000
A119	ASSISTANT	(BPS-16)				413,000	
I022	INSPECTOR	(BPS-16)	2	2	826,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**300**	**300**	**97,911,000**	**89,452,000**	**97,917,000**
A01151	Total Basic Pay Other Staff		300	300	97,668,000	89,294,000	97,668,000
S053	SENIOR CLERK	(BPS-14)				89,294,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	8,376,000		8,376,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	30	30	8,593,000		8,593,000
H032	HEAD CONSTABLE	(BPS-09)	50	50	12,641,000		12,641,000
C157	CONSTABLE	(BPS-07)	200	200	68,058,000		68,058,000
A01152	Personal pay				243,000	152,000	243,000
A01153	Special pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**120,547,000**	**130,205,276**	**134,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,547,000**	**128,676,000**	**134,457,000**
A01202	House Rent Allowance				8,568,000	8,131,000	8,131,000
A01203	Conveyance Allowance				7,221,000	6,822,000	6,822,000
A01207	Washing Allowance				353,000	328,000	328,000
A01208	Dress Allowance					28,000	28,000
A0120N	Special allowances @ 20% of basic pay for Secretar					6,000	6,000
A0120Q	Fixed Daily Allowance				13,868,000	14,280,000	14,280,000
A01210	Risk Allowance				10,597,000	10,914,000	10,914,000
A01217	Medical Allowance				4,902,000	4,569,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0329	**POLICE STATION FB INDUSTRIAL AREA KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	200,000	200,000
A01235	Secretariat Allowance			66,000	66,000	69,000
A01242	Consolidation Travelling Allowance			1,021,000	1,052,000	1,052,000
A0124R	Ad-Hoc Relief Allowance-2022			8,978,000	8,282,000	8,282,000
A0124S	Differential Allowance			20,533,000	18,943,000	18,943,000
A0124X	Adhoc Relief Allowance 2023			32,080,000	29,272,000	29,272,000
A0125E	Adhoc Relief Allowance-2024				21,574,000	22,653,000
A0125K	Special Investigation Allowance				188,000	188,000
A01260	Ration Allowance			3,662,000	3,417,000	3,417,000
A01261	Constabulary Allowance for Police Personnel				18,000	18,000
A01264	Technical Allowance			30,000	5,000	5,000
A01270	Others			8,418,000	581,000	9,849,000
1	Other			8,418,000		9,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,529,276	
A01274	Medical Charges				475,276	
A01299	Others				1,054,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0329	**POLICE STATION FB INDUSTRIAL AREA KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION FB INDUSTRIAL AREA KARACHI				**230,234,000**	**230,220,276**	**244,166,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0331	**POLICE STATION NEW KARACHI INDUSTRIAL AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,722,000**	**131,245,000**	**133,627,000**
A011	**TOTAL PAY**		**151**	**151**	**53,337,000**	**54,139,000**	**53,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**52,924,000**	**53,932,000**	**52,935,000**
A01151	Total Basic Pay Other Staff		150	150	52,701,000	53,827,000	52,701,000
S053	SENIOR CLERK	(BPS-14)				53,827,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,130,000		5,130,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	6,480,000		6,480,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,738,000		8,738,000
C157	CONSTABLE	(BPS-07)	100	100	32,353,000		32,353,000
A01152	Personal pay				223,000	95,000	223,000
A01153	Special pay					10,000	11,000
A012	**TOTAL ALLOWANCES**				**66,385,000**	**77,106,000**	**80,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,950,000**	**75,913,000**	**79,612,000**
A01202	House Rent Allowance				3,971,000	4,422,000	4,422,000
A01203	Conveyance Allowance				3,440,000	3,811,000	3,811,000
A01207	Washing Allowance				162,000	184,000	184,000
A01208	Dress Allowance				18,000	13,000	13,000
A0120N	Special allowances @ 20% of basic pay for Secretar					10,000	10,000
A0120Q	Fixed Daily Allowance				7,654,000	8,275,000	8,275,000
A01210	Risk Allowance				5,895,000	6,392,000	6,392,000
A01217	Medical Allowance				2,281,000	2,537,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0331	**POLICE STATION NEW KARACHI INDUSTRIAL AREA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01235	Secretariat Allowance			68,000	75,000	79,000
A0123P	Ad-hoc Relief A 2019				16,000	
A01242	Consolidation Travelling Allowance			26,000	213,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022			4,972,000	5,001,000	5,001,000
A0124S	Differential Allowance			11,311,000	11,438,000	11,438,000
A0124X	Adhoc Relief Allowance 2023			18,817,000	18,028,000	18,028,000
A0125E	Adhoc Relief Allowance-2024				13,431,000	14,103,000
A01260	Ration Allowance			1,703,000	1,899,000	1,899,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			5,577,000	117,000	5,693,000
1	Other			5,577,000		5,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**435,000**	**1,193,000**	**667,000**
A01274	Medical Charges			435,000	435,000	479,000
A01290	President / Governor's House Allowance				188,000	188,000
A01299	Others				570,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0331	**POLICE STATION NEW KARACHI INDUSTRIAL AREA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,230,000	1,230,000	1,230,000
A130	**TOTAL TRANSPORT**			800,000	800,000	800,000
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	200,000
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			80,000	80,000	80,000
A13701	Hardware			80,000	80,000	80,000
POLICE STATION NEW KARACHI INDUSTRIAL AREA				**130,672,000**	**141,395,000**	**144,593,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0332	**POLICE STATION BILAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,430,000**	**126,580,960**	**130,688,000**
A011	**TOTAL PAY**		**151**	**151**	**54,422,000**	**51,830,000**	**54,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**54,009,000**	**51,623,000**	**54,009,000**
A01151	Total Basic Pay Other Staff		150	150	53,816,000	51,520,000	53,816,000
S053	SENIOR CLERK	(BPS-14)				51,520,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,616,000		4,616,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	4,737,000		4,737,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	7,249,000		7,249,000
C157	CONSTABLE	(BPS-07)	100	100	37,214,000		37,214,000
A01152	Personal pay				187,000	100,000	187,000
A01170	Others				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**65,008,000**	**74,750,960**	**76,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,008,000**	**72,916,000**	**76,266,000**
A01202	House Rent Allowance				4,173,000	4,418,000	4,418,000
A01203	Conveyance Allowance				3,445,000	3,680,000	3,680,000
A01207	Washing Allowance				165,000	176,000	176,000
A01208	Dress Allowance				15,000	17,000	17,000
A01209	Special Additional Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				7,753,000	7,940,000	7,940,000
A01210	Risk Allowance				5,938,000	6,087,000	6,087,000
A01217	Medical Allowance				2,342,000	2,491,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	3,000	3,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0332	**POLICE STATION BILAL COLONY KARACHI**					
A01235	Secretariat Allowance			66,000	28,000	29,000
A01242	Consolidation Travelling Allowance			92,000	386,000	386,000
A0124R	Ad-Hoc Relief Allowance-2022			4,893,000	4,792,000	4,792,000
A0124S	Differential Allowance			11,089,000	10,950,000	10,950,000
A0124X	Adhoc Relief Allowance 2023			18,419,000	17,178,000	17,178,000
A0125E	Adhoc Relief Allowance-2024				12,687,000	13,321,000
A01260	Ration Allowance			1,754,000	1,864,000	1,864,000
A01264	Technical Allowance			9,000	1,000	1,000
A01270	Others			4,844,000	217,000	5,423,000
1	Other			4,844,000		5,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,834,960	
A01274	Medical Charges				1,267,960	
A01299	Others				567,000	
A03	**TOTAL OPERATING EXPENSES**			9,720,000	8,920,000	9,736,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	221,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			900,000	100,000	900,000
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000,000	7,000,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,615,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0332	**POLICE STATION BILAL COLONY KARACHI**					
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION BILAL COLONY KARACHI				**130,380,000**	**136,730,960**	**141,654,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0333	**POLICE STATION SIR SYED KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,286,000**	**117,128,000**	**122,176,000**
A011	**TOTAL PAY**		**151**	**151**	**50,533,000**	**48,164,000**	**50,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**50,120,000**	**47,957,000**	**50,120,000**
A01151	Total Basic Pay Other Staff		150	150	50,002,000	47,927,000	50,002,000
S053	SENIOR CLERK	(BPS-14)				47,927,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	4,731,000		4,731,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	4,855,000		4,855,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	7,521,000		7,521,000
C157	CONSTABLE	(BPS-07)	100	100	32,895,000		32,895,000
A01152	Personal pay				118,000	30,000	118,000
A012	**TOTAL ALLOWANCES**				**61,753,000**	**68,964,000**	**71,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,753,000**	**68,329,000**	**71,546,000**
A01202	House Rent Allowance				3,831,000	4,112,000	4,112,000
A01203	Conveyance Allowance				3,273,000	3,423,000	3,423,000
A01207	Washing Allowance				158,000	165,000	165,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,619,000	7,889,000	7,889,000
A01210	Risk Allowance				5,820,000	5,999,000	5,999,000
A01217	Medical Allowance				2,257,000	2,348,000	
A01235	Secretariat Allowance					36,000	38,000
A01242	Consolidation Travelling Allowance				22,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				4,576,000	4,400,000	4,400,000
A0124S	Differential Allowance				10,388,000	10,079,000	10,079,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0333	**POLICE STATION SIR SYED KARACHI**					
A0124X	Adhoc Relief Allowance 2023			17,305,000	15,944,000	15,944,000
A0125E	Adhoc Relief Allowance-2024				12,001,000	12,601,000
A01260	Ration Allowance			1,692,000	1,759,000	1,759,000
A01270	Others			4,797,000	79,000	5,042,000
1	Other			4,797,000		5,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**635,000**	**97,000**
A01290	President / Governor's House Allowance				97,000	97,000
A01299	Others				538,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0333	**POLICE STATION SIR SYED KARACHI**					
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SIR SYED KARACHI				**123,236,000**	**127,278,000**	**133,142,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0336	**POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,437,000**	**105,494,283**	**117,032,000**
A011	**TOTAL PAY**		**151**	**151**	**52,310,000**	**43,788,000**	**52,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**51,897,000**	**43,581,000**	**51,897,000**
A01151	Total Basic Pay Other Staff		150	150	51,689,000	43,430,000	51,689,000
S053	SENIOR CLERK	(BPS-14)				43,430,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	6,187,000		6,187,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	6,932,000		6,932,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,929,000		8,929,000
C157	CONSTABLE	(BPS-07)	100	100	29,641,000		29,641,000
A01152	Personal pay				208,000	151,000	208,000
A012	**TOTAL ALLOWANCES**				**64,127,000**	**61,706,283**	**64,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,311,000**	**60,182,000**	**63,970,000**
A01202	House Rent Allowance				3,923,000	3,350,000	3,350,000
A01203	Conveyance Allowance				3,482,000	2,972,000	2,972,000
A01207	Washing Allowance				166,000	149,000	149,000
A01208	Dress Allowance				6,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,451,000	6,517,000	6,517,000
A01210	Risk Allowance				5,723,000	4,983,000	4,983,000
A01217	Medical Allowance				2,285,000	1,935,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01235	Secretariat Allowance				66,000	63,000	66,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0336	**POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI**					
A01242	Consolidation Travelling Allowance			185,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			4,708,000	3,999,000	3,999,000
A0124S	Differential Allowance			10,719,000	9,157,000	9,157,000
A0124X	Adhoc Relief Allowance 2023			17,625,000	14,478,000	14,478,000
A0125E	Adhoc Relief Allowance-2024				10,852,000	11,395,000
A01260	Ration Allowance			1,718,000	1,448,000	1,448,000
A01264	Technical Allowance			13,000	140,000	140,000
A01270	Others			5,191,000	33,000	5,210,000
1	Other			5,191,000		5,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**816,000**	**1,524,283**	**752,000**
A01273	Honoraria			100,000	100,000	
A01274	Medical Charges			513,000	801,283	564,000
A01290	President / Governor's House Allowance			203,000	188,000	188,000
A01299	Others				435,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0336	**POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI**					
A039	**TOTAL GENERAL**			2,250,000	2,250,000	2,270,000
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,600,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	300,000
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				**131,657,000**	**119,714,283**	**132,273,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0337	**POLICE STATION TAIMURIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,406,000**	**115,457,430**	**123,485,000**
A011	**TOTAL PAY**		**151**	**151**	**53,698,000**	**48,127,000**	**53,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**53,285,000**	**47,920,000**	**53,287,000**
A01151	Total Basic Pay Other Staff		150	150	52,985,000	47,799,000	52,985,000
S053	SENIOR CLERK	(BPS-14)				47,799,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	6,377,000		6,377,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	6,545,000		6,545,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	8,599,000		8,599,000
C157	CONSTABLE	(BPS-07)	100	100	31,464,000		31,464,000
A01152	Personal pay				300,000	119,000	300,000
A01170	Others					2,000	2,000
A012	**TOTAL ALLOWANCES**				**63,708,000**	**67,330,430**	**69,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,260,000**	**65,662,000**	**69,368,000**
A01202	House Rent Allowance				3,869,000	3,676,000	3,676,000
A01203	Conveyance Allowance				3,402,000	3,182,000	3,182,000
A01207	Washing Allowance				173,000	152,000	152,000
A01208	Dress Allowance				14,000	25,000	25,000
A0120Q	Fixed Daily Allowance				7,308,000	7,015,000	7,015,000
A01210	Risk Allowance				5,553,000	5,328,000	5,328,000
A01217	Medical Allowance				2,301,000	2,136,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01235	Secretariat Allowance				53,000	13,000	14,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0337	**POLICE STATION TAIMURIA KARACHI**					
A01242	Consolidation Travelling Allowance			403,000	162,000	162,000
A0124R	Ad-Hoc Relief Allowance-2022			4,702,000	4,403,000	4,403,000
A0124S	Differential Allowance			10,705,000	10,063,000	10,063,000
A0124X	Adhoc Relief Allowance 2023			17,449,000	15,958,000	15,958,000
A0125E	Adhoc Relief Allowance-2024				11,833,000	12,425,000
A01260	Ration Allowance			1,706,000	1,571,000	1,571,000
A01264	Technical Allowance			15,000	4,000	4,000
A01270	Others			5,607,000	91,000	5,340,000
1	Other			5,607,000		5,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**448,000**	**1,668,430**	**417,000**
A01274	Medical Charges			185,000	958,430	204,000
A01290	President / Governor's House Allowance			263,000	213,000	213,000
A01299	Others				497,000	
A03	**TOTAL OPERATING EXPENSES**			**13,620,000**	**12,620,000**	**13,641,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**271,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000,000**	**10,000,000**	**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0337	**POLICE STATION TAIMURIA KARACHI**					
A039	**TOTAL GENERAL**			**2,250,000**	**2,250,000**	**2,270,000**
A03901	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	**1,000,000**
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**300,000**
A13101	Machinery and Equipment			300,000	300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TAIMURIA KARACHI				**132,626,000**	**129,677,430**	**138,726,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0339	**POLICE STATION SHARIFABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,187,000**	**128,211,000**	**128,418,000**
A011	**TOTAL PAY**		**151**	**151**	**50,019,000**	**52,823,000**	**50,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**49,606,000**	**52,616,000**	**49,606,000**
A01151	Total Basic Pay Other Staff		150	150	49,479,000	52,549,000	49,479,000
S053	SENIOR CLERK	(BPS-14)				52,549,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	5,530,000		5,530,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	5,674,000		5,674,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	7,456,000		7,456,000
C157	CONSTABLE	(BPS-07)	100	100	30,819,000		30,819,000
A01152	Personal pay				127,000	67,000	127,000
A012	**TOTAL ALLOWANCES**				**61,168,000**	**75,388,000**	**78,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,168,000**	**74,803,000**	**78,399,000**
A01202	House Rent Allowance				4,033,000	4,558,000	4,558,000
A01203	Conveyance Allowance				3,449,000	3,895,000	3,895,000
A01207	Washing Allowance				164,000	185,000	185,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,269,000	8,497,000	8,497,000
A01210	Risk Allowance				5,615,000	6,565,000	6,565,000
A01217	Medical Allowance				2,270,000	2,568,000	
A01235	Secretariat Allowance				145,000	138,000	145,000
A01242	Consolidation Travelling Allowance				372,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022				4,472,000	4,824,000	4,824,000
A0124S	Differential Allowance				10,230,000	11,040,000	11,040,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0339	**POLICE STATION SHARIFABAD KARACHI**					
A0124X	Adhoc Relief Allowance 2023			16,740,000	17,419,000	17,419,000
A0125E	Adhoc Relief Allowance-2024				13,016,000	13,667,000
A01260	Ration Allowance			1,702,000	1,922,000	1,922,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01264	Technical Allowance				6,000	6,000
A01270	Others			4,692,000	53,000	5,559,000
1	Other			4,692,000		5,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**585,000**	
A01299	Others				585,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0339	**POLICE STATION SHARIFABAD KARACHI**					
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION SHARIFABAD KARACHI				**122,137,000**	**138,361,000**	**139,384,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0340	**POLICE STATION RIZVIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,886,000**	**125,152,810**	**128,559,000**
A011	**TOTAL PAY**		**151**	**151**	**52,587,000**	**51,563,000**	**52,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**52,174,000**	**51,356,000**	**52,174,000**
A01151	Total Basic Pay Other Staff		150	150	52,047,000	51,308,000	52,047,000
S053	SENIOR CLERK	(BPS-14)				51,308,000	
S224	SUB INSPECTOR	(BPS-14)	10	10	6,079,000		6,079,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	15	15	6,237,000		6,237,000
H032	HEAD CONSTABLE	(BPS-09)	25	25	10,002,000		10,002,000
C157	CONSTABLE	(BPS-07)	100	100	29,729,000		29,729,000
A01152	Personal pay				127,000	48,000	127,000
A012	**TOTAL ALLOWANCES**				**66,299,000**	**73,589,810**	**75,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,099,000**	**72,489,000**	**75,847,000**
A01202	House Rent Allowance				3,875,000	4,228,000	4,228,000
A01203	Conveyance Allowance				3,619,000	3,725,000	3,725,000
A01207	Washing Allowance				171,000	180,000	180,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				7,967,000	8,220,000	8,220,000
A01210	Risk Allowance				6,017,000	6,275,000	6,275,000
A01217	Medical Allowance				2,380,000	2,495,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	36,000	36,000
A01235	Secretariat Allowance				177,000	138,000	145,000
A01242	Consolidation Travelling Allowance				28,000	70,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0340	**POLICE STATION RIZVIA KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			4,880,000	4,694,000	4,694,000
A0124S	Differential Allowance			11,158,000	10,728,000	10,728,000
A0124X	Adhoc Relief Allowance 2023			18,482,000	16,983,000	16,983,000
A0125E	Adhoc Relief Allowance-2024				12,786,000	13,425,000
A01260	Ration Allowance			1,772,000	1,865,000	1,865,000
A01264	Technical Allowance				12,000	12,000
A01270	Others			5,508,000	39,000	5,246,000
1	Other			5,508,000		5,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**1,100,810**	**125,000**
A01274	Medical Charges				396,810	
A01290	President / Governor's House Allowance			200,000	125,000	125,000
A01299	Others				579,000	
A03	**TOTAL OPERATING EXPENSES**			**9,720,000**	**8,920,000**	**9,736,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000,000**	**7,000,000**	**7,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	**TOTAL GENERAL**			**1,600,000**	**1,600,000**	**1,615,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0340	**POLICE STATION RIZVIA KARACHI**					
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	50,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,230,000**	**1,230,000**	**1,230,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION RIZVIA KARACHI				**129,836,000**	**135,302,810**	**139,525,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
KQ0341	**SSP (SOUTH) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**410,431,000**	**437,404,688**	**453,183,000**
A011	**TOTAL PAY**		**460**	**460**	**189,156,000**	**183,062,000**	**189,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**5,668,000**	**3,686,000**	**5,693,000**
A01101	Total Basic Pay Of Officer		54	54	5,668,000	3,662,000	5,668,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	259,000		259,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	195,000		195,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)	1	1	160,000	3,662,000	160,000
I022	INSPECTOR	(BPS-16)	48	48	3,484,000		3,484,000
S181	STENOGRAPHER	(BPS-16)	1	1	155,000		155,000
A01102	Personal pay					24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**406**	**406**	**183,488,000**	**179,376,000**	**183,515,000**
A01151	Total Basic Pay Other Staff		406	406	183,047,000	179,252,000	183,047,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,403,000	179,252,000	2,403,000
S224	SUB INSPECTOR	(BPS-14)	52	52	43,675,000		43,675,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	24	24	8,111,000		8,111,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,403,000		2,403,000
H032	HEAD CONSTABLE	(BPS-09)	20	20	9,848,000		9,848,000
C157	CONSTABLE	(BPS-07)	293	293	108,260,000		108,260,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	9	9	3,616,000		3,616,000
N003	NAIB QASID	(BPS-01)	2	2	2,403,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,328,000		2,328,000
A01152	Personal pay				441,000	98,000	441,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0341	**SSP (SOUTH) KARACHI**					
A01153	Special pay				26,000	27,000
A012	**TOTAL ALLOWANCES**			**221,275,000**	**254,342,688**	**263,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**221,095,000**	**251,076,000**	**263,538,000**
A01202	House Rent Allowance			13,487,000	13,716,000	13,716,000
A01203	Conveyance Allowance			13,020,000	13,189,000	13,189,000
A01207	Washing Allowance			492,000	481,000	481,000
A01208	Dress Allowance			602,000	632,000	632,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				25,000	25,000
A0120Q	Fixed Daily Allowance			25,125,000	26,631,000	26,631,000
A01210	Risk Allowance			19,179,000	20,260,000	20,260,000
A01216	Qualification Allowance			8,000	10,000	10,000
A01217	Medical Allowance			7,648,000	7,666,000	
A01224	Entertainment Allowance			3,000	3,000	3,000
A01225	Instruction Allowance				61,000	61,000
A01226	Computer Allowance				9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	1,000	1,000
A01235	Secretariat Allowance				89,000	93,000
A01236	Deputation Allowance				75,000	75,000
A01239	Special Allowance			3,000	250,000	250,000
A01242	Consolidation Travelling Allowance			2,048,000	901,000	901,000
A0124R	Ad-Hoc Relief Allowance-2022			16,944,000	16,878,000	16,878,000
A0124S	Differential Allowance			38,168,000	38,003,000	38,003,000
A0124X	Adhoc Relief Allowance 2023			62,424,000	60,692,000	60,692,000
A0125E	Adhoc Relief Allowance-2024				45,179,000	47,438,000
A0125K	Special Investigation Allowance				273,000	273,000
A01260	Ration Allowance			5,024,000	4,998,000	4,998,000
A01264	Technical Allowance			18,000	24,000	24,000
A01270	Others			16,877,000	1,007,000	18,872,000
1	Other			16,877,000		18,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**3,266,688**	**437,000**
A01274	Medical Charges			180,000	1,606,688	198,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0341	**SSP (SOUTH) KARACHI**					
A01290	President / Governor's House Allowance				239,000	239,000
A01299	Others				1,421,000	
A03	**TOTAL OPERATING EXPENSES**			25,482,000	21,585,000	25,592,000
A032	**TOTAL COMMUNICATIONS**			760,000	760,000	760,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			758,000	758,000	758,000
A033	**TOTAL UTILITIES**			4,447,000	550,000	4,447,000
A03301	Gas			355,000	355,000	355,000
A03302	Water			195,000	195,000	195,000
A03303	Electricity			3,897,000		3,897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,151,000	11,151,000	11,151,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,651,000	10,651,000	10,651,000
A039	**TOTAL GENERAL**			9,124,000	9,124,000	9,234,000
A03901	Stationery			1,103,000	1,103,000	1,213,000
A03902	Printing and Publication			1,452,000	1,452,000	1,452,000
A03905	Newspapers Periodicals and Books			51,000	51,000	51,000
A03963	Feeding Diet Food Charges			5,856,000	5,856,000	5,856,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000		662,000
A06	**TOTAL TRANSFERS**			331,000	331,000	331,000
A061	**TOTAL SCHOLARSHIP**			331,000	331,000	331,000
A06103	Cash awards			331,000	331,000	331,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
KQ0341	**SSP (SOUTH) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,800,000**	**2,800,000**	**2,800,000**
A130	**TOTAL TRANSPORT**			**1,918,000**	**1,918,000**	**1,918,000**
A13001	Transport			1,918,000	1,918,000	1,918,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**441,000**
A13101	Machinery and Equipment			441,000	441,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**441,000**	**441,000**	**441,000**
A13201	Furniture and Fixture			441,000	441,000	441,000
SSP (SOUTH) KARACHI				**439,044,000**	**462,120,688**	**481,906,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,776,815,000**	**2,032,314,361**	**2,017,727,000**
A011	**TOTAL PAY**		**2576**	**2576**	**801,861,000**	**860,219,000**	**802,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**20,997,000**	**14,792,000**	**21,057,000**
A01101	Total Basic Pay Of Officer		47	47	20,912,000	14,654,000	20,912,000
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	8	8	6,157,000		6,157,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	897,000		897,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	14,654,000	1,227,000
I022	INSPECTOR	(BPS-16)	30	30	10,404,000		10,404,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	1,364,000		1,364,000
A01102	Personal pay				17,000	62,000	65,000
A01103	Special pay				68,000	76,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2529**	**2529**	**780,864,000**	**845,427,000**	**780,991,000**
A01151	Total Basic Pay Other Staff		2529	2529	780,499,000	844,958,000	780,499,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	1	1	406,000		406,000
S053	SENIOR CLERK	(BPS-14)	7	7	4,204,000	844,958,000	4,204,000
S181	STENOGRAPHER	(BPS-14)	1	1	342,000		342,000
S224	SUB INSPECTOR	(BPS-14)	65	65	86,594,000		86,594,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	159	159	95,504,000		95,504,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,544,000		3,544,000
A463	ASI (MTO)	(BPS-09)	1	1	281,000		281,000
H032	HEAD CONSTABLE	(BPS-09)	247	247	128,758,000		128,758,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	4,116,000		4,116,000
C157	CONSTABLE	(BPS-07)	1892	1892	381,504,000		381,504,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**						
C158	CONSTABLE DRIVER	(BPS-07)	113	113	70,567,000		70,567,000
LPC	LADY POLICE CONSTABLE	(BPS-07)	2	2	357,000		357,000
A092	ARMOURER	(BPS-05)	5	5	1,099,000		1,099,000
N003	NAIB QASID	(BPS-02)	1	1	200,000		200,000
C123	COBBLER	(BPS-01)	1	1	167,000		167,000
L034	LANGRY	(BPS-01)	2	2	332,000		332,000
N003	NAIB QASID	(BPS-01)	3	3	500,000		500,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,692,000		1,692,000
W015	WATER CARRIER	(BPS-01)	2	2	332,000		332,000
A01152	Personal pay				365,000	469,000	492,000
A012	**TOTAL ALLOWANCES**				**974,954,000**	**1,172,095,361**	**1,215,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**972,373,000**	**1,154,790,000**	**1,212,894,000**
A01202	House Rent Allowance				45,696,000	49,509,000	49,509,000
A01203	Conveyance Allowance				56,551,000	61,458,000	61,458,000
A01207	Washing Allowance				3,000,000	5,035,000	5,035,000
A01208	Dress Allowance				380,000	567,000	567,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				79,000	2,000	2,000
A0120Q	Fixed Daily Allowance				122,650,000	126,180,000	126,180,000
A01210	Risk Allowance				93,740,000	100,244,000	100,244,000
A01217	Medical Allowance				38,148,000	40,867,000	
A0121A	Ad - hoc Allowance - 2011					17,000	
A0121M	Adhoc Relief Allowance - 2012					13,000	
A0121T	Adhoc Relief Allowance 2013					97,000	
A0121Z	Adhoc Relief Allowance - 2014					35,000	
A0122C	Adhoc Relief Allowance - 2015					51,000	
A0122M	Adhoc Relief Allowance 2016					85,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				90,000	128,000	128,000
A0122Y	Ad-hoc Relief Allowance 2017					122,000	
A01239	Special Allowance				146,000	199,000	199,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**					
A0123G	Ad-hoc Relief Allowance-2018				68,000	
A0123P	Ad-hoc Relief A 2019				83,000	
A0123X	Adhoc Relief Allowance-2020				191,000	
A01242	Consolidation Travelling Allowance			2,489,000	4,363,000	4,363,000
A01244	Adhoc Relief			34,000	200,000	
A0124F	Adhoc Relief Allowance-2021				61,000	
A0124R	Ad-Hoc Relief Allowance-2022			70,835,000	79,772,000	79,772,000
A0124S	Differential Allowance			161,118,000	171,031,000	171,031,000
A0124X	Adhoc Relief Allowance 2023			264,063,000	274,849,000	274,849,000
A0125E	Adhoc Relief Allowance-2024				207,898,000	218,293,000
A01260	Ration Allowance			27,863,000	29,425,000	29,425,000
A01261	Constabulary Allowance for Police Personnel			982,000	246,000	246,000
A01264	Technical Allowance			351,000	570,000	770,000
A01270	Others			84,148,000	1,413,000	90,812,000
1	Other			84,148,000		90,812,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,581,000**	**17,305,361**	**2,785,000**
A01274	Medical Charges			2,038,000	7,299,361	2,242,000
A01299	Others			543,000	10,006,000	543,000
1	Others			543,000		543,000
A03	**TOTAL OPERATING EXPENSES**			**51,015,000**	**66,015,000**	**51,031,000**
A032	**TOTAL COMMUNICATIONS**			**1,404,000**	**1,404,000**	**1,406,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			1,368,000	1,368,000	1,368,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**3,189,000**	**3,189,000**	**3,189,000**
A03301	Gas			205,000	205,000	205,000
A03302	Water			2,984,000	2,984,000	2,984,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,465,000**	**54,465,000**	**44,465,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**					
A03805	Travelling Allowance			1,954,000	1,954,000	1,954,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,511,000	52,511,000	42,511,000
A039	**TOTAL GENERAL**			**1,957,000**	**6,957,000**	**1,971,000**
A03901	Stationery			138,000	138,000	152,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			1,530,000	1,530,000	1,530,000
A03963	Feeding Diet Food Charges				5,000,000	
A03970	Others			184,000	184,000	184,000
1	Others			184,000		184,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,700,000	
A06	**TOTAL TRANSFERS**			**202,000**	**202,000**	**202,000**
A061	**TOTAL SCHOLARSHIP**			**202,000**	**202,000**	**202,000**
A06103	Cash awards			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,604,000**	**5,369,000**	**1,604,000**
A130	**TOTAL TRANSPORT**			**1,235,000**	**5,000,000**	**1,235,000**
A13001	Transport			1,235,000	5,000,000	1,235,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**167,000**	**167,000**	**167,000**
A13101	Machinery and Equipment			167,000	167,000	167,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**202,000**	**202,000**	**202,000**
A13201	Furniture and Fixture			202,000	202,000	202,000
SP DISTRICT KAMBER SHAHDADKOT				**1,829,636,000**	**2,115,600,361**	**2,070,564,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0018	**POLICE STATION TALUKA KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,299,000**	**72,465,000**	**80,368,000**
A011	**TOTAL PAY**		**110**	**110**	**37,125,000**	**31,951,000**	**37,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**941,000**	**804,000**	**941,000**
A01101	Total Basic Pay Of Officer		2	2	941,000	804,000	941,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	598,000		598,000
A119	ASSISTANT	(BPS-16)				804,000	
I022	INSPECTOR	(BPS-16)	1	1	343,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**36,184,000**	**31,147,000**	**36,192,000**
A01151	Total Basic Pay Other Staff		108	108	36,181,000	31,137,000	36,181,000
S053	SENIOR CLERK	(BPS-14)				31,137,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	1,147,000		1,147,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	6,149,000		6,149,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		236,000
H032	HEAD CONSTABLE	(BPS-09)	2	2	470,000		470,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	1	1	236,000		236,000
C157	CONSTABLE	(BPS-07)	80	80	21,652,000		21,652,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	6,135,000		6,135,000
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		156,000
A01152	Personal pay				3,000	10,000	11,000
A012	**TOTAL ALLOWANCES**				**39,174,000**	**40,514,000**	**43,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,106,000**	**40,202,000**	**43,160,000**
A01202	House Rent Allowance				1,548,000	1,445,000	1,445,000
A01203	Conveyance Allowance				1,917,000	1,831,000	1,831,000
A01207	Washing Allowance				97,000	113,000	113,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0018	**POLICE STATION TALUKA KAMBER**					
A01208	Dress Allowance			14,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,033,000	3,770,000	3,770,000
A01210	Risk Allowance			3,050,000	2,862,000	2,862,000
A01217	Medical Allowance			1,273,000	1,151,000	
A01239	Special Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,220,000	2,933,000	2,933,000
A0124S	Differential Allowance			7,277,000	6,703,000	6,703,000
A0124X	Adhoc Relief Allowance 2023			11,882,000	10,615,000	10,615,000
A0125E	Adhoc Relief Allowance-2024				7,938,000	8,335,000
A01260	Ration Allowance			875,000	806,000	806,000
A01264	Technical Allowance			15,000	12,000	12,000
A01270	Others			3,898,000		3,712,000
1	Other			3,898,000		3,712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**312,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				244,000	
A03	**TOTAL OPERATING EXPENSES**			**11,750,000**	**11,750,000**	**11,771,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**251,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			180,000	180,000	180,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,100,000**	**100,000**	**1,100,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,000,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,400,000**	**9,400,000**	**8,400,000**
A03805	Travelling Allowance			400,000	400,000	400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0018	**POLICE STATION TALUKA KAMBER**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	9,000,000	8,000,000
A039	**TOTAL GENERAL**			2,000,000	2,000,000	2,020,000
A03901	Stationery			200,000	200,000	220,000
A03953	Investigation Cost			1,300,000	1,300,000	1,300,000
A03970	Others			500,000	500,000	500,000
1	Others			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,500,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,000,000
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	250,000
A13101	Machinery and Equipment			250,000	250,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			150,000	150,000	150,000
A13201	Furniture and Fixture			150,000	150,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
POLICE STATION TALUKA KAMBER				**89,549,000**	**85,715,000**	**93,639,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0019	**POLICE STATION B-SECTIONSHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,279,000**	**62,909,000**	**70,858,000**
A011	**TOTAL PAY**		**118**	**118**	**33,448,000**	**28,050,000**	**33,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**33,035,000**	**27,843,000**	**33,052,000**
A01151	Total Basic Pay Other Staff		117	117	33,030,000	27,822,000	33,030,000
S053	SENIOR CLERK	(BPS-14)				27,822,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	894,000		894,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	10	10	4,808,000		4,808,000
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		183,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,730,000		4,730,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	367,000		367,000
C157	CONSTABLE	(BPS-07)	80	80	17,423,000		17,423,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	4,503,000		4,503,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		122,000
A01152	Personal pay				5,000	21,000	22,000
A012	**TOTAL ALLOWANCES**				**31,831,000**	**34,859,000**	**37,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,763,000**	**34,603,000**	**37,318,000**
A01202	House Rent Allowance				1,215,000	1,230,000	1,230,000
A01203	Conveyance Allowance				1,533,000	1,598,000	1,598,000
A01207	Washing Allowance				68,000	66,000	66,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,138,000	3,075,000	3,075,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0019	**POLICE STATION B-SECTIONSHAHDADKOT**					
A01210	Risk Allowance			2,440,000	2,389,000	2,389,000
A01217	Medical Allowance			982,000	972,000	
A01239	Special Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,550,000	2,545,000	2,545,000
A0124S	Differential Allowance			5,826,000	5,813,000	5,813,000
A0124X	Adhoc Relief Allowance 2023			9,756,000	9,264,000	9,264,000
A0125E	Adhoc Relief Allowance-2024				6,923,000	7,269,000
A01260	Ration Allowance			702,000	680,000	680,000
A01264	Technical Allowance			25,000	26,000	26,000
A01270	Others			3,511,000	3,000	3,344,000
1	Other			3,511,000		3,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**256,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				188,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0019	**POLICE STATION B-SECTIONSHAHDADKOT**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION B-SECTIONSHAHDADKOT				**70,129,000**	**68,359,000**	**75,717,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0020	**POLICE STATION MIRO KHAN KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,405,000**	**33,121,000**	**38,233,000**
A011	**TOTAL PAY**		**65**	**65**	**18,472,000**	**14,815,000**	**18,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**18,059,000**	**14,608,000**	**18,091,000**
A01151	Total Basic Pay Other Staff		64	64	18,025,000	14,545,000	18,025,000
S053	SENIOR CLERK	(BPS-14)				14,545,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	4	4	1,891,000		1,891,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	4	4	2,643,000		2,643,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	317,000		317,000
C157	CONSTABLE	(BPS-07)	45	45	9,692,000		9,692,000
C158	CONSTABLE DRIVER	(BPS-07)	5	5	2,705,000		2,705,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A01152	Personal pay				34,000	63,000	66,000
A012	**TOTAL ALLOWANCES**				**15,933,000**	**18,306,000**	**19,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,865,000**	**18,157,000**	**19,654,000**
A01202	House Rent Allowance				579,000	622,000	622,000
A01203	Conveyance Allowance				751,000	844,000	844,000
A01207	Washing Allowance				30,000	31,000	31,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,451,000	1,557,000	1,557,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0020	**POLICE STATION MIRO KHAN KAMBER**					
A01210	Risk Allowance			1,137,000	1,200,000	1,200,000
A01217	Medical Allowance			461,000	488,000	
A01239	Special Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,292,000	1,358,000	1,358,000
A0124S	Differential Allowance			2,944,000	3,058,000	3,058,000
A0124X	Adhoc Relief Allowance 2023			4,919,000	4,889,000	4,889,000
A0125E	Adhoc Relief Allowance-2024				3,685,000	3,869,000
A01260	Ration Allowance			309,000	320,000	320,000
A01264	Technical Allowance			39,000	43,000	43,000
A01270	Others			1,936,000	43,000	1,844,000
1	Other			1,936,000		1,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**149,000**	**75,000**
A01274	Medical Charges			68,000	68,000	75,000
A01299	Others				81,000	
A03	**TOTAL OPERATING EXPENSES**			**4,250,000**	**4,850,000**	**4,259,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**500,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**4,100,000**	**3,100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0020	**POLICE STATION MIRO KHAN KAMBER**					
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**538,000**
A03901	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000
POLICE STATION MIRO KHAN KAMBER				**39,255,000**	**38,571,000**	**43,092,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0021	**POLICE STATION NASEERABAD KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,056,000**	**49,679,000**	**55,920,000**
A011	**TOTAL PAY**		**100**	**100**	**26,452,000**	**22,292,000**	**26,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,156,000**	**1,266,000**	**1,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,156,000	1,266,000	1,156,000
A119	ASSISTANT	(BPS-16)				1,266,000	
I022	INSPECTOR	(BPS-16)	1	1	1,156,000		1,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**25,296,000**	**21,026,000**	**25,296,000**
A01151	Total Basic Pay Other Staff		99	99	25,268,000	21,021,000	25,268,000
S053	SENIOR CLERK	(BPS-14)				21,021,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	514,000		514,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,296,000		1,296,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,111,000		4,111,000
C157	CONSTABLE	(BPS-07)	70	70	16,522,000		16,522,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,667,000		2,667,000
A01152	Personal pay				28,000	5,000	28,000
A012	**TOTAL ALLOWANCES**				**23,604,000**	**27,387,000**	**29,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,542,000**	**27,193,000**	**29,400,000**
A01202	House Rent Allowance				874,000	940,000	940,000
A01203	Conveyance Allowance				1,103,000	1,210,000	1,210,000
A01207	Washing Allowance				46,000	48,000	48,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,213,000	2,382,000	2,382,000
A01210	Risk Allowance				1,755,000	1,861,000	1,861,000
A01217	Medical Allowance				667,000	727,000	
A01239	Special Allowance				3,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0021	**POLICE STATION NASEERABAD KAMBER**					
A0124R	Ad-Hoc Relief Allowance-2022			1,931,000	2,031,000	2,031,000
A0124S	Differential Allowance			4,403,000	4,630,000	4,630,000
A0124X	Adhoc Relief Allowance 2023			7,348,000	7,349,000	7,349,000
A0125E	Adhoc Relief Allowance-2024				5,482,000	5,756,000
A01260	Ration Allowance			481,000	506,000	506,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,696,000		2,660,000
1	Other			2,696,000		2,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**194,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				132,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0021	**POLICE STATION NASEERABAD KAMBER**					
A03953	Investigation Cost			600,000	600,000	600,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION NASEERABAD KAMBER				**57,346,000**	**57,369,000**	**63,221,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0022	**POLICE STATION A-SECTION KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,754,000**	**54,438,000**	**60,378,000**
A011	**TOTAL PAY**		**100**	**100**	**27,726,000**	**23,707,000**	**27,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**27,313,000**	**23,500,000**	**27,313,000**
A01151	Total Basic Pay Other Staff		99	99	27,298,000	23,492,000	27,298,000
S053	SENIOR CLERK	(BPS-14)				23,492,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	669,000		669,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,392,000		1,392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		206,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	4,426,000		4,426,000
C157	CONSTABLE	(BPS-07)	70	70	18,057,000		18,057,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	2,548,000		2,548,000
A01152	Personal pay				15,000	8,000	15,000
A012	**TOTAL ALLOWANCES**				**28,028,000**	**30,731,000**	**32,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,966,000**	**30,463,000**	**32,584,000**
A01202	House Rent Allowance				1,136,000	1,142,000	1,142,000
A01203	Conveyance Allowance				1,424,000	1,500,000	1,500,000
A01207	Washing Allowance				67,000	67,000	67,000
A0120Q	Fixed Daily Allowance				3,054,000	2,996,000	2,996,000
A01210	Risk Allowance				2,324,000	2,325,000	2,325,000
A01217	Medical Allowance				944,000	943,000	
A01239	Special Allowance				3,000	4,000	4,000
A01242	Consolidation Travelling Allowance				130,000	33,000	33,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0022	**POLICE STATION A-SECTION KAMBAR**					
A0124R	Ad-Hoc Relief Allowance-2022			2,140,000	2,142,000	2,142,000
A0124S	Differential Allowance			4,918,000	4,910,000	4,910,000
A0124X	Adhoc Relief Allowance 2023			8,209,000	7,836,000	7,836,000
A0125E	Adhoc Relief Allowance-2024				5,858,000	6,151,000
A01260	Ration Allowance			699,000	699,000	699,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,910,000		2,771,000
1	Other			2,910,000		2,771,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**268,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				206,000	
A03	**TOTAL OPERATING EXPENSES**			**8,940,000**	**9,140,000**	**8,956,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			120,000	120,000	120,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**900,000**	**100,000**	**900,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			800,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,300,000**	**7,300,000**	**6,300,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,565,000**
A03901	Stationery			150,000	150,000	165,000

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0022	**POLICE STATION A-SECTION KAMBAR**					
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			400,000	400,000	400,000
1	Others			400,000		400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,180,000**	**1,180,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**80,000**	**80,000**	**80,000**
A13701	Hardware			80,000	80,000	80,000
POLICE STATION A-SECTION KAMBAR				**65,874,000**	**64,758,000**	**70,514,000**

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032103	**DISTRICT POLICE**						
QS0023	**POLICE STATION WAGGAN KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,118,000**	**53,595,000**	**56,000,000**
A011	**TOTAL PAY**		**100**	**100**	**23,471,000**	**22,258,000**	**23,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**413,000**	**207,000**	**413,000**
A01101	Total Basic Pay Of Officer		1	1	413,000	207,000	413,000
A119	ASSISTANT	(BPS-16)				207,000	
I022	INSPECTOR	(BPS-16)	1	1	413,000		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**23,058,000**	**22,051,000**	**23,058,000**
A01151	Total Basic Pay Other Staff		99	99	23,055,000	22,049,000	23,055,000
S053	SENIOR CLERK	(BPS-14)				22,049,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	596,000		596,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	6	6	1,240,000		1,240,000
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		183,000
H032	HEAD CONSTABLE	(BPS-09)	10	10	3,238,000		3,238,000
C157	CONSTABLE	(BPS-07)	70	70	14,337,000		14,337,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	3,461,000		3,461,000
A01152	Personal pay				3,000	2,000	3,000
A012	**TOTAL ALLOWANCES**				**27,647,000**	**31,337,000**	**32,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,585,000**	**30,999,000**	**32,461,000**
A01202	House Rent Allowance				1,302,000	1,353,000	1,353,000
A01203	Conveyance Allowance				1,626,000	1,768,000	1,768,000
A01207	Washing Allowance				79,000	81,000	81,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,629,000	3,732,000	3,732,000
A01210	Risk Allowance				2,746,000	2,824,000	2,824,000
A01217	Medical Allowance				1,098,000	1,160,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,928,000	1,968,000	1,968,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0023	**POLICE STATION WAGGAN KAMBER**					
A0124S	Differential Allowance			4,400,000	4,489,000	4,489,000
A0124X	Adhoc Relief Allowance 2023			7,477,000	7,273,000	7,273,000
A0125E	Adhoc Relief Allowance-2024				5,492,000	5,767,000
A01260	Ration Allowance			814,000	836,000	836,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			2,464,000		2,347,000
1	Other			2,464,000		2,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**338,000**	**68,000**
A01274	Medical Charges			62,000	62,000	68,000
A01299	Others				276,000	
A03	**TOTAL OPERATING EXPENSES**			**6,450,000**	**6,850,000**	**6,461,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			50,000	50,000	50,000
A03205	Courier and Pilot Service			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**700,000**	**100,000**	**700,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			600,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**5,700,000**	**4,700,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	5,500,000	4,500,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**910,000**
A03901	Stationery			100,000	100,000	110,000
A03953	Investigation Cost			600,000	600,000	600,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032103	**DISTRICT POLICE**					
QS0023	**POLICE STATION WAGGAN KAMBER**					
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A130	**TOTAL TRANSPORT**			**600,000**	**600,000**	**600,000**
A13001	Transport			600,000	600,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**60,000**
A13701	Hardware			60,000	60,000	60,000
POLICE STATION WAGGAN KAMBER				**58,408,000**	**61,285,000**	**63,301,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HB0034	**RECRUIT TRAINING CENTRE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**269,604,000**	**294,973,000**	**281,727,000**
A011	**TOTAL PAY**		**318**	**318**	**120,564,000**	**107,379,000**	**120,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,938,000**	**1,565,000**	**3,092,000**
A01101	Total Basic Pay Of Officer		5	5	2,938,000	1,418,000	2,938,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	912,000		912,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	1,418,000	227,000
I022	INSPECTOR	(BPS-16)	3	3	1,799,000		1,799,000
A01102	Personal pay					147,000	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**313**	**313**	**117,626,000**	**105,814,000**	**117,626,000**
A01151	Total Basic Pay Other Staff		313	313	117,027,000	105,530,000	117,027,000
S053	SENIOR CLERK	(BPS-14)	2	2	615,000	105,530,000	615,000
S224	SUB INSPECTOR	(BPS-14)	20	20	13,068,000		13,068,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	40	40	14,958,000		14,958,000
J053	JUNIOR CLERK	(BPS-11)	2	2	629,000		629,000
A463	ASI (MTO)	(BPS-09)	1	1	354,000		354,000
H032	HEAD CONSTABLE	(BPS-09)	22	22	9,809,000		9,809,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	943,000		943,000
C157	CONSTABLE	(BPS-07)	100	100	38,453,000		38,453,000
C158	CONSTABLE DRIVER	(BPS-07)	10	10	8,467,000		8,467,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	93	93	22,002,000		22,002,000
B009	BARBER	(BPS-01)	1	1	210,000		210,000
C167	COOK	(BPS-01)	8	8	3,340,000		3,340,000
N003	NAIB QASID	(BPS-01)	2	2	446,000		446,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,317,000		3,317,000
W010	WASHER MAN	(BPS-01)	2	2	416,000		416,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HB0034	**RECRUIT TRAINING CENTRE HYDERABAD**					
A01152	Personal pay			599,000	284,000	599,000
A012	**TOTAL ALLOWANCES**			**149,040,000**	**187,594,000**	**161,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**148,923,000**	**186,155,000**	**160,880,000**
A01202	House Rent Allowance			8,091,000	7,822,000	7,822,000
A01203	Conveyance Allowance			7,109,000	6,631,000	6,631,000
A01207	Washing Allowance			402,000	371,000	371,000
A01208	Dress Allowance			60,000	68,000	68,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			14,931,000	13,696,000	13,696,000
A01210	Risk Allowance			11,143,000	10,432,000	10,432,000
A01217	Medical Allowance			4,672,000	4,383,000	
A01225	Instruction Allowance			11,311,000	10,322,000	10,322,000
A0122P	Special Healthcare Allowance				12,000	12,000
A01239	Special Allowance			16,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			10,844,000	9,846,000	9,846,000
A0124S	Differential Allowance			24,743,000	22,475,000	22,475,000
A0124X	Adhoc Relief Allowance 2023			41,000,000	35,793,000	35,793,000
A0125E	Adhoc Relief Allowance-2024				27,013,000	28,364,000
A01260	Ration Allowance			3,215,000	2,997,000	2,997,000
A01264	Technical Allowance			15,000	23,000	23,000
A01270	Others			11,348,000	34,240,000	11,997,000
1	Other			11,348,000		11,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**1,439,000**	**129,000**
A01274	Medical Charges			117,000	564,000	129,000
A01299	Others				875,000	
A03	**TOTAL OPERATING EXPENSES**			**43,081,000**	**33,333,000**	**56,353,000**
A032	**TOTAL COMMUNICATIONS**			**194,000**	**194,000**	**195,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			167,000	167,000	167,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HB0034	**RECRUIT TRAINING CENTRE HYDERABAD**					
A033	**TOTAL UTILITIES**			**11,096,000**	**1,348,000**	**11,096,000**
A03301	Gas			1,348,000		1,348,000
A03303	Electricity			9,748,000		9,748,000
A03370	Others				1,348,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,457,000**	**9,457,000**	**9,457,000**
A03805	Travelling Allowance			235,000	235,000	235,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,222,000	9,222,000	9,222,000
A039	**TOTAL GENERAL**			**22,334,000**	**22,334,000**	**35,605,000**
A03901	Stationery			295,000	295,000	325,000
A03902	Printing and Publication			97,000	97,000	97,000
A03904	Hire of Vehicles			1,323,000	1,323,000	1,323,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			411,000	411,000	452,000
A03963	Feeding Diet Food Charges			19,800,000	19,800,000	33,000,000
A03970	Others			384,000	384,000	384,000
1	Others			384,000		384,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,964,000**	**2,964,000**	**2,964,000**
A130	**TOTAL TRANSPORT**			**945,000**	**945,000**	**945,000**
A13001	Transport			945,000	945,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,101,000**	**1,101,000**	**1,101,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HB0034	**RECRUIT TRAINING CENTRE HYDERABAD**					
A13101	Machinery and Equipment			1,101,000	1,101,000	1,101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**918,000**	**918,000**	**918,000**
A13201	Furniture and Fixture			918,000	918,000	918,000
RECRUIT TRAINING CENTRE HYDERABAD				**315,717,000**	**331,338,000**	**341,112,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0182	**TRAFFIC TRAINING INSTITUTION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,181,000**	**76,163,000**	**69,823,000**
A011	**TOTAL PAY**		**54**	**54**	**28,633,000**	**28,725,000**	**28,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,438,000**	**3,733,000**	**3,792,000**
A01101	Total Basic Pay Of Officer		5	5	3,327,000	3,290,000	3,327,000
S250	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	611,000		611,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	513,000		513,000
A119	ASSISTANT	(BPS-16)				3,290,000	
I022	INSPECTOR	(BPS-16)	3	3	2,203,000		2,203,000
A01102	Personal pay				111,000	443,000	465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**25,195,000**	**24,992,000**	**25,198,000**
A01151	Total Basic Pay Other Staff		49	49	25,132,000	24,961,000	25,132,000
S053	SENIOR CLERK	(BPS-14)	2	2	549,000	24,961,000	549,000
S224	SUB INSPECTOR	(BPS-14)	5	5	2,487,000		2,487,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	9	9	5,071,000		5,071,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		254,000
A463	ASI (MTO)	(BPS-09)	1	1	285,000		285,000
H032	HEAD CONSTABLE	(BPS-09)	8	8	3,669,000		3,669,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	2	2	504,000		504,000
C158	CONSTABLE DRIVER	(BPS-07)	4	4	1,330,000		1,330,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	15	15	10,637,000		10,637,000
M022	MALHI	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		178,000
A01152	Personal pay				63,000	28,000	63,000
A01153	Special pay					2,000	2,000
A01170	Others					1,000	1,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0182	**TRAFFIC TRAINING INSTITUTION KARACHI**					
A012	**TOTAL ALLOWANCES**			**33,548,000**	**47,438,000**	**40,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,471,000**	**46,608,000**	**39,697,000**
A01202	House Rent Allowance			1,543,000	1,705,000	1,705,000
A01203	Conveyance Allowance			1,486,000	1,510,000	1,510,000
A01207	Washing Allowance			51,000	53,000	53,000
A01208	Dress Allowance			77,000	78,000	78,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A0120Q	Fixed Daily Allowance			2,928,000	3,073,000	3,073,000
A01210	Risk Allowance			2,302,000	2,395,000	2,395,000
A01217	Medical Allowance			912,000	957,000	
A01225	Instruction Allowance			2,172,000	2,068,000	2,068,000
A01239	Special Allowance			26,000	28,000	28,000
A01242	Consolidation Travelling Allowance				62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			2,577,000	2,646,000	2,646,000
A0124S	Differential Allowance			5,737,000	5,941,000	5,941,000
A0124X	Adhoc Relief Allowance 2023			9,486,000	9,406,000	9,406,000
A0125E	Adhoc Relief Allowance-2024				6,980,000	7,329,000
A01260	Ration Allowance			532,000	549,000	549,000
A01270	Others			2,631,000	9,149,000	2,846,000
1	Other			2,631,000		2,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**830,000**	**1,136,000**
A01274	Medical Charges			590,000	590,000	649,000
A01299	Others			487,000	240,000	487,000
1	Others			487,000		487,000
A03	**TOTAL OPERATING EXPENSES**			**3,310,000**	**2,334,000**	**3,332,000**
A032	**TOTAL COMMUNICATIONS**			**316,000**	**316,000**	**317,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			214,000	214,000	214,000
A03205	Courier and Pilot Service			82,000	82,000	82,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0182	**TRAFFIC TRAINING INSTITUTION KARACHI**					
A033	**TOTAL UTILITIES**			**976,000**		**976,000**
A03303	Electricity			976,000		976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,558,000**	**1,558,000**	**1,558,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,509,000	1,509,000	1,509,000
A039	**TOTAL GENERAL**			**460,000**	**460,000**	**481,000**
A03901	Stationery			38,000	38,000	42,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			174,000	174,000	191,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**631,000**	**631,000**	**631,000**
A130	**TOTAL TRANSPORT**			**408,000**	**408,000**	**408,000**
A13001	Transport			408,000	408,000	408,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**185,000**
A13101	Machinery and Equipment			185,000	185,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
	TRAFFIC TRAINING INSTITUTION KARACHI			**66,122,000**	**79,128,000**	**73,786,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0183	**POLICE TRAINING COLLEGE SAEEDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**392,565,000**	**443,058,423**	**416,767,000**
A011	**TOTAL PAY**		**403**	**403**	**175,982,000**	**163,961,000**	**175,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,697,000**	**8,544,000**	**13,697,000**
A01101	Total Basic Pay Of Officer		21	21	13,569,000	8,463,000	13,569,000
D074	DEPUTY IGP	(BPS-20)	1	1	718,000		718,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	3,675,000		3,675,000
P019	PDSP	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	3	3	722,000	8,463,000	722,000
I022	INSPECTOR	(BPS-16)	8	8	5,711,000		5,711,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	1,579,000		1,579,000
A01102	Personal pay				108,000	62,000	108,000
A01105	Qualification Pay				20,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**382**	**382**	**162,285,000**	**155,417,000**	**162,285,000**
A01151	Total Basic Pay Other Staff		382	382	161,962,000	155,217,000	161,962,000
P026	PESH IMAM	(BPS-14)	1	1	304,000		304,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,743,000	155,217,000	1,743,000
S181	STENOGRAPHER	(BPS-14)	1	1	304,000		304,000
S224	SUB INSPECTOR	(BPS-14)	50	50	33,405,000		33,405,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	59	59	32,273,000		32,273,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,774,000		1,774,000
A463	ASI (MTO)	(BPS-09)	1	1	248,000		248,000
H032	HEAD CONSTABLE	(BPS-09)	72	72	26,342,000		26,342,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0183	**POLICE TRAINING COLLEGE SAEEDABAD KARACHI**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	8	8	1,774,000		1,774,000
C157	CONSTABLE	(BPS-07)	15	15	8,360,000		8,360,000
D156	DRESSER / DISPENSER	(BPS-06)	1	1	210,000		210,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	210,000		210,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	135	135	51,619,000		51,619,000
C167	COOK	(BPS-01)	5	5	734,000		734,000
N003	NAIB QASID	(BPS-01)	5	5	734,000		734,000
S008	SANITARY WORKER	(BPS-01)	5	5	734,000		734,000
W010	WASHER MAN	(BPS-01)	6	6	883,000		883,000
W021	WATER PUMPING ENGINE DRIVER	(BPS-01)	2	2	311,000		311,000
A01152	Personal pay				308,000	192,000	308,000
A01153	Special pay				15,000	8,000	15,000
A012	**TOTAL ALLOWANCES**				**216,583,000**	**279,097,423**	**240,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**212,031,000**	**274,686,000**	**236,174,000**
A01201	Senior Post Allowance				3,000	2,000	2,000
A01202	House Rent Allowance				9,680,000	9,283,000	9,283,000
A01203	Conveyance Allowance				10,191,000	9,894,000	9,894,000
A01207	Washing Allowance				390,000	379,000	379,000
A01208	Dress Allowance				224,000	234,000	234,000
A0120D	Integrated Allowance				41,000	51,000	51,000
A0120Q	Fixed Daily Allowance				20,168,000	19,750,000	19,750,000
A01210	Risk Allowance				15,563,000	15,166,000	15,166,000
A01216	Qualification Allowance				44,000	11,000	11,000
A01217	Medical Allowance				6,341,000	6,131,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01225	Instruction Allowance				14,083,000	13,327,000	13,327,000
A01228	Orderly Allowance				218,000	313,000	313,000
A01235	Secretariat Allowance				79,000	75,000	79,000
A01239	Special Allowance				153,000	214,000	214,000
A01242	Consolidation Travelling Allowance				27,000	7,000	7,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0183	**POLICE TRAINING COLLEGE SAEEDABAD KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			16,010,000	15,062,000	15,062,000
A0124S	Differential Allowance			36,299,000	34,096,000	34,096,000
A0124X	Adhoc Relief Allowance 2023			60,136,000	53,940,000	53,940,000
A0125E	Adhoc Relief Allowance-2024				40,932,000	42,979,000
A01260	Ration Allowance			3,942,000	3,818,000	3,818,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			18,431,000	51,985,000	17,553,000
1	Other			18,431,000		17,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,552,000**	**4,411,423**	**4,611,000**
A01274	Medical Charges			648,000	3,449,423	713,000
A01289	Teaching Allowance			1,000	1,000	1,000
A01290	President / Governor's House Allowance			8,000	2,000	2,000
A01299	Others			3,895,000	959,000	3,895,000
1	Others			3,895,000		3,895,000
A03	**TOTAL OPERATING EXPENSES**			**157,642,000**	**158,927,020**	**187,712,000**
A032	**TOTAL COMMUNICATIONS**			**393,000**	**393,000**	**395,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			356,000	356,000	356,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**21,915,000**	**23,200,020**	**21,915,000**
A03301	Gas			16,974,000	16,974,000	16,974,000
A03302	Water			4,941,000	4,941,000	4,941,000
A03370	Others				1,285,020	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,747,000**	**19,747,000**	**19,747,000**
A03805	Travelling Allowance			671,000	671,000	671,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,076,000	19,076,000	19,076,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0183	**POLICE TRAINING COLLEGE SAEEDABAD KARACHI**					
A039	**TOTAL GENERAL**			**115,587,000**	**115,587,000**	**145,655,000**
A03901	Stationery			282,000	282,000	310,000
A03902	Printing and Publication			81,000	81,000	81,000
A03904	Hire of Vehicles			414,000	414,000	414,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03927	Purchase of Drug and Medicines			398,000	398,000	438,000
A03963	Feeding Diet Food Charges			112,200,000	112,200,000	142,200,000
A03970	Others			2,165,000	2,165,000	2,165,000
1	Others			2,165,000		2,165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**134,000**	**134,000**	**134,000**
A061	**TOTAL SCHOLARSHIP**			**134,000**	**134,000**	**134,000**
A06103	Cash awards			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,554,000**	**1,554,000**	**1,554,000**
A130	**TOTAL TRANSPORT**			**813,000**	**813,000**	**813,000**
A13001	Transport			813,000	813,000	813,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**463,000**	**463,000**	**463,000**
A13101	Machinery and Equipment			463,000	463,000	463,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KQ0183 POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			**278,000**	**278,000**	**278,000**
A13201 Furniture and Fixture			278,000	278,000	278,000
POLICE TRAINING COLLEGE SAEEDABAD KARACHI			**551,895,000**	**604,573,443**	**606,167,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,665,000**	**389,496,179**	**498,957,000**
A011	**TOTAL PAY**		**581**	**581**	**271,563,000**	**142,118,000**	**271,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**84,534,000**	**7,680,000**	**84,534,000**
A01101	Total Basic Pay Of Officer		68	68	84,517,000	7,671,000	84,517,000
D141	DOCTOR	(Special)	5	5	12,162,000		12,162,000
I203	INSTRUCTOR (CIVILIAN)	(Special)	15	15	6,982,000		6,982,000
S476	SPECIAL TRAINERS (EX-ARMY PERSONNEL)	(Special)	10	10	13,403,000		13,403,000
T137	TRAINER (CIVILIAN)	(Special)	10	10	12,048,000		12,048,000
T140	TRAINER (EX-ARMY)	(Special)	15	15	6,982,000		6,982,000
S159	SSP / SP	(BPS-19)	1	1	718,000		718,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	4	4	15,719,000		15,719,000
S236	SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
A119	ASSISTANT	(BPS-16)	2	2	264,000	7,671,000	264,000
I022	INSPECTOR	(BPS-16)	4	4	15,395,000		15,395,000
A01102	Personal pay				17,000	9,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**513**	**513**	**187,029,000**	**134,438,000**	**187,029,000**
A01151	Total Basic Pay Other Staff		513	513	186,905,000	134,369,000	186,905,000
S053	SENIOR CLERK	(BPS-14)	2	2	419,000	134,369,000	419,000
S224	SUB INSPECTOR	(BPS-14)	25	25	21,422,000		21,422,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	24	24	20,416,000		20,416,000
J053	JUNIOR CLERK	(BPS-11)	4	4	419,000		419,000
A463	ASI (MTO)	(BPS-09)	1	1	177,000		177,000
H032	HEAD CONSTABLE	(BPS-09)	40	40	25,305,000		25,305,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**						
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	790,000		790,000
C158	CONSTABLE DRIVER	(BPS-07)	65	65	20,654,000		20,654,000
S342	SENIOR ELECTRICIAN	(BPS-06)	4	4	556,000		556,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	235	235	81,162,000		81,162,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	98,000		98,000
M043	MASON	(BPS-04)	3	3	265,000		265,000
P061	PLUMBER	(BPS-04)	4	4	355,000		355,000
P162	PUMP DRIVER	(BPS-04)	3	3	265,000		265,000
T002	TAILOR	(BPS-04)	3	3	239,000		239,000
A324	AUTO ELECTRICIAN	(BPS-03)	2	2	159,000		159,000
A326	AUTO MECHANIC	(BPS-03)	3	3	239,000		239,000
C019	CARPENTER	(BPS-03)	2	2	159,000		159,000
D041	DENTERS	(BPS-03)	2	2	159,000		159,000
P006	PAINTER	(BPS-03)	2	2	159,000		159,000
B009	BARBER	(BPS-01)	4	4	358,000		358,000
C123	COBBLER	(BPS-01)	1	1	89,000		89,000
C167	COOK	(BPS-01)	25	25	8,234,000		8,234,000
D068	DHOBI / WASHER MAN	(BPS-01)	4	4	358,000		358,000
N003	NAIB QASID	(BPS-01)	4	4	428,000		428,000
S008	SANITARY WORKER	(BPS-01)	20	20	1,787,000		1,787,000
W076	WAITER	(BPS-01)	25	25	2,234,000		2,234,000
A01152	Personal pay				107,000	60,000	107,000
A01155	Qualification Pay				17,000	9,000	17,000
A012	**TOTAL ALLOWANCES**				**201,102,000**	**247,378,179**	**227,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**195,376,000**	**243,790,000**	**221,466,000**
A01202	House Rent Allowance				9,783,000	9,884,000	9,884,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**					
A01203	Conveyance Allowance			9,378,000	9,488,000	9,488,000
A01207	Washing Allowance			337,000	334,000	334,000
A01208	Dress Allowance			145,000	143,000	143,000
A0120D	Integrated Allowance			34,000	45,000	45,000
A0120Q	Fixed Daily Allowance			16,985,000	16,670,000	16,670,000
A01210	Risk Allowance			13,056,000	12,819,000	12,819,000
A01217	Medical Allowance			6,391,000	6,444,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance			12,851,000	13,362,000	13,362,000
A01239	Special Allowance			249,000	269,000	269,000
A01242	Consolidation Travelling Allowance			7,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			13,438,000	13,093,000	13,093,000
A0124S	Differential Allowance			30,425,000	29,712,000	29,712,000
A0124X	Adhoc Relief Allowance 2023			50,292,000	47,027,000	47,027,000
A0125E	Adhoc Relief Allowance-2024				36,162,000	37,970,000
A01260	Ration Allowance			3,500,000	3,461,000	3,461,000
A01264	Technical Allowance				1,000	1,000
A01270	Others			28,499,000	44,830,000	27,142,000
1	Other			28,499,000		27,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,726,000**	**3,588,179**	**5,928,000**
A01274	Medical Charges			2,021,000	2,574,179	2,223,000
A01289	Teaching Allowance			1,000	1,000	1,000
A01299	Others			3,704,000	1,013,000	3,704,000
1	Others			3,704,000		3,704,000
A03	**TOTAL OPERATING EXPENSES**			**107,006,000**	**107,006,000**	**120,577,000**
A032	**TOTAL COMMUNICATIONS**			**395,000**	**395,000**	**398,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			339,000	339,000	339,000
A033	**TOTAL UTILITIES**			**19,532,000**	**19,532,000**	**19,532,000**
A03301	Gas			7,103,000	7,103,000	7,103,000
A03302	Water			12,429,000	12,429,000	12,429,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			29,238,000	29,238,000	29,238,000
A03805	Travelling Allowance			3,008,000	3,008,000	3,008,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,230,000	26,230,000	26,230,000
A039	**TOTAL GENERAL**			57,841,000	57,841,000	71,409,000
A03901	Stationery			298,000	298,000	328,000
A03902	Printing and Publication			233,000	233,000	233,000
A03904	Hire of Vehicles			377,000	377,000	377,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03927	Purchase of Drug and Medicines			3,383,000	3,383,000	3,721,000
A03963	Feeding Diet Food Charges			52,800,000	52,800,000	66,000,000
A03970	Others			691,000	691,000	691,000
1	Others			691,000		691,000
A06	**TOTAL TRANSFERS**			402,000	402,000	402,000
A061	**TOTAL SCHOLARSHIP**			402,000	402,000	402,000
A06103	Cash awards			402,000	402,000	402,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			5,025,000	5,025,000	5,025,000
A130	**TOTAL TRANSPORT**			3,095,000	3,095,000	3,095,000
A13001	Transport			3,095,000	3,095,000	3,095,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,005,000	1,005,000	1,005,000
A13101	Machinery and Equipment			1,005,000	1,005,000	1,005,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**925,000**	**925,000**	**925,000**
A13201	Furniture and Fixture			925,000	925,000	925,000
	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI			**585,098,000**	**501,929,179**	**624,961,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0185	**DIG TRAINING KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**429,329,000**	**475,925,000**	**460,206,000**
A011	**TOTAL PAY**		**826**	**826**	**196,436,000**	**180,593,000**	**196,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,169,000**	**5,716,000**	**10,169,000**
A01101	Total Basic Pay Of Officer		18	18	9,935,000	5,599,000	9,935,000
A046	ADDITIONAL INSPECTOR GENERAL OF POLICE	(BPS-21)	1	1	1,596,000		1,596,000
S159	SSP / SP	(BPS-19)	1	1	773,000		773,000
S159	SSP / SP	(BPS-18)	1	1	487,000		487,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	1,817,000		1,817,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	757,000		757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	5	5	2,393,000	5,599,000	2,393,000
AZ09	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	1,577,000		1,577,000
S181	STENOGRAPHER	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				224,000	112,000	224,000
A01105	Qualification Pay				10,000	5,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**808**	**808**	**186,267,000**	**174,877,000**	**186,283,000**
A01151	Total Basic Pay Other Staff		808	808	185,275,000	174,230,000	185,275,000
S053	SENIOR CLERK	(BPS-14)	6	6	5,000,000	174,230,000	5,000,000
S224	SUB INSPECTOR	(BPS-14)	28	28	21,696,000		21,696,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	29,166,000		29,166,000
H032	HEAD CONSTABLE	(BPS-09)	157	157	41,889,000		41,889,000
C157	CONSTABLE	(BPS-07)	545	545	84,226,000		84,226,000
C167	COOK	(BPS-01)	5	5	697,000		697,000
L034	LANGRY	(BPS-01)	5	5	697,000		697,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ0185	**DIG TRAINING KARACHI**						
M022	MALHI	(BPS-01)	5	5	697,000		697,000
N003	NAIB QASID	(BPS-01)	7	7	1,207,000		1,207,000
A01152	Personal pay				986,000	626,000	986,000
A01153	Special pay					15,000	16,000
A01170	Others				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**232,893,000**	**295,332,000**	**263,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**232,718,000**	**293,498,000**	**263,581,000**
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				10,949,000	11,320,000	11,320,000
A01203	Conveyance Allowance				11,044,000	10,786,000	10,786,000
A01207	Washing Allowance				503,000	497,000	497,000
A01208	Dress Allowance				69,000	52,000	52,000
A0120D	Integrated Allowance				50,000	93,000	93,000
A0120N	Special allowances @ 20% of basic pay for Secretar				7,000	6,000	6,000
A0120Q	Fixed Daily Allowance				23,639,000	23,046,000	23,046,000
A01210	Risk Allowance				18,174,000	17,628,000	17,628,000
A01216	Qualification Allowance				3,000	1,000	1,000
A01217	Medical Allowance				7,518,000	7,391,000	
A01224	Entertainment Allowance				11,000	6,000	6,000
A01225	Instruction Allowance				11,387,000	12,311,000	12,311,000
A01228	Orderly Allowance				227,000	57,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees					39,000	39,000
A01235	Secretariat Allowance				9,000	2,000	2,000
A01239	Special Allowance				66,000	55,000	55,000
A01242	Consolidation Travelling Allowance				33,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				17,730,000	16,679,000	16,679,000
A0124S	Differential Allowance				40,357,000	38,016,000	38,016,000
A0124X	Adhoc Relief Allowance 2023				66,504,000	59,897,000	59,897,000
A0125E	Adhoc Relief Allowance-2024					46,048,000	48,350,000
A01260	Ration Allowance				5,201,000	5,133,000	5,133,000
A01261	Constabulary Allowance for Police Personnel				3,000	1,000	1,000
A01264	Technical Allowance				56,000	50,000	50,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0185	**DIG TRAINING KARACHI**					
A01270	Others			19,166,000	44,349,000	19,521,000
1	Other			19,166,000		19,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**1,834,000**	**173,000**
A01274	Medical Charges			152,000	152,000	167,000
A01290	President / Governor's House Allowance			23,000	6,000	6,000
A01299	Others				1,676,000	
A03	**TOTAL OPERATING EXPENSES**			**29,522,000**	**172,020,078**	**29,544,000**
A032	**TOTAL COMMUNICATIONS**			**575,000**	**575,000**	**577,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,042,000**	**23,042,000**	**23,042,000**
A03805	Travelling Allowance			1,009,000	1,009,000	1,009,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,033,000	22,033,000	22,033,000
A039	**TOTAL GENERAL**			**5,905,000**	**148,403,078**	**5,925,000**
A03901	Stationery			198,000	198,000	218,000
A03902	Printing and Publication			104,000	104,000	104,000
A03904	Hire of Vehicles			5,513,000	4,513,000	5,513,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03930	Vocational and Manpower Training				143,498,078	
A03970	Others			34,000	34,000	34,000
1	Others			34,000		34,000
A06	**TOTAL TRANSFERS**			**269,000**	**269,000**	**269,000**
A061	**TOTAL SCHOLARSHIP**			**269,000**	**269,000**	**269,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ0185	**DIG TRAINING KARACHI**					
A06103	Cash awards			269,000	269,000	269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,055,000**	**207,341,000**	**2,055,000**
A130	**TOTAL TRANSPORT**			**857,000**	**857,000**	**857,000**
A13001	Transport			857,000	857,000	857,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**743,000**	**743,000**	**743,000**
A13101	Machinery and Equipment			743,000	743,000	743,000
A132	**TOTAL FURNITURE AND FIXTURE**			**455,000**	**455,000**	**455,000**
A13201	Furniture and Fixture			455,000	455,000	455,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**205,286,000**	
A13301	Office Buildings				205,286,000	
DIG TRAINING KARACHI				**461,175,000**	**855,555,078**	**492,074,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KX0020	**RECRUIT TRAINING CENTRE KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**218,175,000**	**270,571,000**	**247,242,000**
A011	**TOTAL PAY**		**222**	**222**	**99,887,000**	**101,533,000**	**99,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,476,000**	**5,225,000**	**6,476,000**
A01101	Total Basic Pay Of Officer		7	7	6,416,000	5,195,000	6,416,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,332,000		1,332,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	631,000		631,000
S236	SUPERINTENDENT	(BPS-17)	1	1	574,000		574,000
A119	ASSISTANT	(BPS-16)	1	1	358,000	5,195,000	358,000
I022	INSPECTOR	(BPS-16)	3	3	3,521,000		3,521,000
A01102	Personal pay				60,000	30,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**215**	**215**	**93,411,000**	**96,308,000**	**93,411,000**
A01151	Total Basic Pay Other Staff		215	215	92,861,000	95,943,000	92,861,000
S053	SENIOR CLERK	(BPS-14)	2	2	524,000	95,943,000	524,000
S224	SUB INSPECTOR	(BPS-14)	20	20	11,081,000		11,081,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	42	42	21,990,000		21,990,000
J053	JUNIOR CLERK	(BPS-11)	2	2	463,000		463,000
A463	ASI (MTO)	(BPS-09)	1	1	258,000		258,000
H032	HEAD CONSTABLE	(BPS-09)	22	22	14,630,000		14,630,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	693,000		693,000
C157	CONSTABLE	(BPS-07)	10	10	4,877,000		4,877,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	100	100	36,327,000		36,327,000
B009	BARBER	(BPS-01)	1	1	153,000		153,000
C167	COOK	(BPS-01)	3	3	463,000		463,000
N003	NAIB QASID	(BPS-01)	2	2	324,000		324,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,078,000		1,078,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KX0020	**RECRUIT TRAINING CENTRE KHAIRPUR**					
A01152	Personal pay			550,000	365,000	550,000
A012	**TOTAL ALLOWANCES**			**118,288,000**	**169,038,000**	**147,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**115,901,000**	**168,291,000**	**144,953,000**
A01202	House Rent Allowance			4,135,000	4,528,000	4,528,000
A01203	Conveyance Allowance			5,374,000	5,831,000	5,831,000
A01207	Washing Allowance			238,000	244,000	244,000
A01208	Dress Allowance			59,000	69,000	69,000
A0120D	Integrated Allowance			18,000	5,000	5,000
A0120Q	Fixed Daily Allowance			10,486,000	11,326,000	11,326,000
A01210	Risk Allowance			8,145,000	8,660,000	8,660,000
A01217	Medical Allowance			3,398,000	3,646,000	
A01225	Instruction Allowance			9,241,000	9,500,000	9,500,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	60,000	60,000
A01239	Special Allowance			50,000	65,000	65,000
A01242	Consolidation Travelling Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			8,728,000	9,238,000	9,238,000
A0124S	Differential Allowance			20,335,000	21,879,000	21,879,000
A0124X	Adhoc Relief Allowance 2023			32,961,000	34,185,000	34,185,000
A0125E	Adhoc Relief Allowance-2024				25,005,000	26,255,000
A01260	Ration Allowance			2,253,000	2,388,000	2,388,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			10,424,000	31,658,000	10,716,000
1	Other			10,424,000		10,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,387,000**	**747,000**	**2,402,000**
A01274	Medical Charges			152,000	152,000	167,000
A01299	Others			2,235,000	595,000	2,235,000
1	Others			2,235,000		2,235,000
A03	**TOTAL OPERATING EXPENSES**			**57,043,000**	**45,346,000**	**63,659,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**158,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KX0020	**RECRUIT TRAINING CENTRE KHAIRPUR**					
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			134,000	134,000	134,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**13,272,000**	**1,575,000**	**13,272,000**
A03301	Gas			1,125,000	1,125,000	1,125,000
A03302	Water			450,000	450,000	450,000
A03303	Electricity			11,697,000		11,697,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,754,000**	**9,754,000**	**9,754,000**
A03805	Travelling Allowance			354,000	354,000	354,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,400,000	9,400,000	9,400,000
A039	**TOTAL GENERAL**			**33,860,000**	**33,860,000**	**40,475,000**
A03901	Stationery			36,000	36,000	40,000
A03902	Printing and Publication			56,000	56,000	56,000
A03904	Hire of Vehicles			386,000	386,000	386,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03927	Purchase of Drug and Medicines			107,000	107,000	118,000
A03963	Feeding Diet Food Charges			33,000,000	33,000,000	39,600,000
A03970	Others			248,000	248,000	248,000
1	Others			248,000		248,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KX0020	**RECRUIT TRAINING CENTRE KHAIRPUR**					
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,251,000**	**1,251,000**	**1,251,000**
A130	**TOTAL TRANSPORT**			**695,000**	**695,000**	**695,000**
A13001	Transport			695,000	695,000	695,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	**371,000**
A13101	Machinery and Equipment			371,000	371,000	371,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**185,000**
A13201	Furniture and Fixture			185,000	185,000	185,000
RECRUIT TRAINING CENTRE KHAIRPUR				**276,537,000**	**320,236,000**	**312,220,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
LN0020	**POLICE TRAINING SCHOOL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**280,045,000**	**320,851,824**	**300,575,000**
A011	**TOTAL PAY**		**249**	**249**	**125,812,000**	**118,211,000**	**125,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,212,000**	**5,468,000**	**8,212,000**
A01101	Total Basic Pay Of Officer		9	9	8,212,000	5,468,000	8,212,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	1,004,000		1,004,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	2	2	2,176,000		2,176,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	902,000		902,000
S236	SUPERINTENDENT	(BPS-17)	1	1	882,000		882,000
A119	ASSISTANT	(BPS-16)	1	1	252,000	5,468,000	252,000
I022	INSPECTOR	(BPS-16)	3	3	2,996,000		2,996,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**240**	**240**	**117,600,000**	**112,743,000**	**117,600,000**
A01151	Total Basic Pay Other Staff		240	240	117,191,000	112,471,000	117,191,000
S053	SENIOR CLERK	(BPS-14)	2	2	544,000	112,471,000	544,000
S224	SUB INSPECTOR	(BPS-14)	27	27	19,949,000		19,949,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	50	50	26,977,000		26,977,000
A463	ASI (MTO)	(BPS-09)	5	5	1,373,000		1,373,000
H032	HEAD CONSTABLE	(BPS-09)	30	30	16,604,000		16,604,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,222,000		1,222,000
C158	CONSTABLE DRIVER	(BPS-07)	12	12	6,086,000		6,086,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	108	108	44,264,000		44,264,000
N003	NAIB QASID	(BPS-01)	1	1	172,000		172,000
A01152	Personal pay				409,000	272,000	409,000
A012	**TOTAL ALLOWANCES**				**154,233,000**	**202,640,824**	**174,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,224,000**	**199,901,000**	**171,739,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
LN0020	**POLICE TRAINING SCHOOL LARKANA**					
A01202	House Rent Allowance			6,231,000	6,150,000	6,150,000
A01203	Conveyance Allowance			7,471,000	6,931,000	6,931,000
A01207	Washing Allowance			383,000	383,000	383,000
A01208	Dress Allowance			89,000	77,000	77,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			14,247,000	14,340,000	14,340,000
A01210	Risk Allowance			11,012,000	10,995,000	10,995,000
A01217	Medical Allowance			4,184,000	4,145,000	
A0121B	Health Professional Allowance			356,000	79,000	79,000
A01225	Instruction Allowance			11,927,000	11,453,000	11,453,000
A0122P	Special Healthcare Allowance			125,000	28,000	28,000
A01239	Special Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			11,268,000	10,846,000	10,846,000
A0124S	Differential Allowance			25,641,000	24,728,000	24,728,000
A0124X	Adhoc Relief Allowance 2023			42,360,000	39,268,000	39,268,000
A0125E	Adhoc Relief Allowance-2024				29,395,000	30,865,000
A01260	Ration Allowance			3,000,000	3,009,000	3,009,000
A01264	Technical Allowance			35,000	35,000	35,000
A01270	Others			12,880,000	38,027,000	12,540,000
1	Other			12,880,000		12,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,009,000**	**2,739,824**	**3,024,000**
A01274	Medical Charges			152,000	2,051,824	167,000
A01299	Others			2,857,000	688,000	2,857,000
1	Others			2,857,000		2,857,000
A03	**TOTAL OPERATING EXPENSES**			**53,273,000**	**47,422,000**	**66,522,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**127,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**9,107,000**	**3,256,000**	**9,107,000**
A03301	Gas			2,131,000	2,131,000	2,131,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
LN0020	**POLICE TRAINING SCHOOL LARKANA**					
A03302	Water			1,125,000	1,125,000	1,125,000
A03303	Electricity			5,851,000		5,851,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,693,000**	**3,693,000**	**3,693,000**
A03805	Travelling Allowance			374,000	374,000	374,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,319,000	3,319,000	3,319,000
A039	**TOTAL GENERAL**			**40,348,000**	**40,348,000**	**53,595,000**
A03901	Stationery			118,000	118,000	130,000
A03902	Printing and Publication			24,000	24,000	24,000
A03904	Hire of Vehicles			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03927	Purchase of Drug and Medicines			348,000	348,000	383,000
A03963	Feeding Diet Food Charges			39,600,000	39,600,000	52,800,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000		17,000
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**937,000**	**937,000**	**937,000**
A130	**TOTAL TRANSPORT**			**408,000**	**408,000**	**408,000**
A13001	Transport			408,000	408,000	408,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**251,000**	**251,000**	**251,000**
A13101	Machinery and Equipment			251,000	251,000	251,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
LN0020	**POLICE TRAINING SCHOOL LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**278,000**	**278,000**	**278,000**
A13201	Furniture and Fixture			278,000	278,000	278,000
POLICE TRAINING SCHOOL LARKANA				**334,323,000**	**369,278,824**	**368,102,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**426,588,000**	**532,468,867**	**482,150,000**
A011	**TOTAL PAY**	**554**	**554**	**192,002,000**	**198,155,000**	**192,165,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**29**	**18,488,000**	**19,963,000**	**18,626,000**
A01101	Total Basic Pay Of Officer	29	29	18,176,000	19,535,000	18,176,000
S240	SUPERINTENDENT OF POLICE (BPS-18)	1	1	476,000		476,000
A183	ASSISTANT DIRECTOR (ADMIN) (BPS-17)	1	1	373,000		373,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	4	4	4,436,000		4,436,000
M069	MEDICAL OFFICER (BPS-17)	1	1	373,000		373,000
P019	PDSP (BPS-17)	1	1	373,000		373,000
S236	SUPERINTENDENT (BPS-17)	1	1	305,000		305,000
A119	ASSISTANT (BPS-16)	2	2	481,000	19,535,000	481,000
I022	INSPECTOR (BPS-16)	16	16	9,409,000		9,409,000
P129	PROSECUTING INSPECTOR (BPS-16)	2	2	1,950,000		1,950,000
A01102	Personal pay			312,000	377,000	396,000
A01103	Special pay				51,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**525**	**525**	**173,514,000**	**178,192,000**	**173,539,000**
A01151	Total Basic Pay Other Staff	525	525	173,294,000	178,043,000	173,294,000
P130	PROSECUTING SUB INSPECTOR (BPS-14)	8	8	2,586,000		2,586,000
S053	SENIOR CLERK (BPS-14)	6	6	1,346,000	178,043,000	1,346,000
S181	STENOGRAPHER (BPS-14)	1	1	547,000		547,000
S224	SUB INSPECTOR (BPS-14)	30	30	16,142,000		16,142,000
P026	PESH IMAM (BPS-12)	1	1	273,000		273,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	54	54	25,950,000		25,950,000
J053	JUNIOR CLERK (BPS-11)	8	8	1,598,000		1,598,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**						
A463	ASI (MTO)	(BPS-09)	1	1	225,000		225,000
H032	HEAD CONSTABLE	(BPS-09)	100	100	34,122,000		34,122,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	10	10	6,466,000		6,466,000
C157	CONSTABLE	(BPS-07)	200	200	63,676,000		63,676,000
C158	CONSTABLE DRIVER	(BPS-07)	20	20	7,973,000		7,973,000
D116	DISPENSER / DRESSER	(BPS-06)	5	5	937,000		937,000
E021	ELECTRICIAN	(BPS-06)	2	2	375,000		375,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	189,000		189,000
M043	MASON	(BPS-05)	5	5	817,000		817,000
M098	MIDWIFE	(BPS-05)	2	2	350,000		350,000
P032	PHOTOGRAPHER	(BPS-05)	1	1	175,000		175,000
C027	CARPENTER	(BPS-04)	2	2	303,000		303,000
M135	MOTOR MECHANIC	(BPS-04)	1	1	154,000		154,000
P006	PAINTER	(BPS-04)	2	2	326,000		326,000
P061	PLUMBER	(BPS-04)	2	2	326,000		326,000
T002	TAILOR	(BPS-04)	2	2	326,000		326,000
B009	BARBER	(BPS-01)	2	2	268,000		268,000
C123	COBBLER	(BPS-01)	2	2	268,000		268,000
C167	COOK	(BPS-01)	25	25	3,323,000		3,323,000
M022	MALHI	(BPS-01)	8	8	1,063,000		1,063,000
N003	NAIB QASID	(BPS-01)	5	5	664,000		664,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,994,000		1,994,000
W010	WASHER MAN	(BPS-01)	4	4	532,000		532,000
A01152	Personal pay				220,000	125,000	220,000
A01170	Others					24,000	25,000
A012	**TOTAL ALLOWANCES**				**234,586,000**	**334,313,867**	**289,985,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**228,932,000**	**332,599,000**	**284,316,000**
A01202	House Rent Allowance			8,540,000	8,903,000	8,903,000
A01203	Conveyance Allowance			11,787,000	12,353,000	12,353,000
A01207	Washing Allowance			425,000	460,000	460,000
A01208	Dress Allowance			429,000	408,000	408,000
A0120D	Integrated Allowance			32,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				25,000	25,000
A0120Q	Fixed Daily Allowance			21,511,000	22,231,000	22,231,000
A01210	Risk Allowance			16,155,000	17,344,000	17,344,000
A01217	Medical Allowance			7,622,000	8,039,000	
A01225	Instruction Allowance			17,692,000	19,160,000	19,160,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01239	Special Allowance			594,000	39,000	41,000
A0123G	Ad-hoc Relief Allowance-2018				25,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A01242	Consolidation Travelling Allowance			207,000	87,000	87,000
A01244	Adhoc Relief			7,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,161,000	18,236,000	18,236,000
A0124S	Differential Allowance			38,861,000	41,422,000	41,422,000
A0124X	Adhoc Relief Allowance 2023			64,634,000	65,655,000	65,655,000
A0125E	Adhoc Relief Allowance-2024				50,084,000	52,588,000
A01260	Ration Allowance			4,308,000	4,600,000	4,600,000
A01261	Constabulary Allowance for Police Personnel			6,000	6,000	6,000
A01264	Technical Allowance			53,000	28,000	28,000
A01270	Others			18,908,000	63,458,000	20,746,000
1	Other			18,908,000		20,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,654,000**	**1,714,867**	**5,669,000**
A01274	Medical Charges			150,000	294,867	165,000
A01299	Others			5,504,000	1,420,000	5,504,000
1	Others			5,504,000		5,504,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**43,959,000**	**43,959,000**	**57,174,000**
A032	**TOTAL COMMUNICATIONS**			**264,000**	**264,000**	**265,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			214,000	214,000	214,000
A03205	Courier and Pilot Service			30,000	30,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,502,000**	**10,502,000**	**10,502,000**
A03805	Travelling Allowance			545,000	545,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,957,000	9,957,000	9,957,000
A039	**TOTAL GENERAL**			**33,193,000**	**33,193,000**	**46,407,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			107,000	107,000	118,000
A03963	Feeding Diet Food Charges			33,000,000	33,000,000	46,200,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000		26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			**68,000**	**68,000**	**68,000**
A061	**TOTAL SCHOLARSHIP**			**68,000**	**68,000**	**68,000**
A06103	Cash awards			68,000	68,000	68,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**957,000**	**957,000**	**957,000**
A130	**TOTAL TRANSPORT**			**414,000**	**414,000**	**414,000**
A13001	Transport			414,000	414,000	414,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**366,000**	**366,000**	**366,000**
A13101	Machinery and Equipment			366,000	366,000	366,000
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**177,000**
A13201	Furniture and Fixture			177,000	177,000	177,000
	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD			**471,572,000**	**578,652,867**	**540,349,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**478,823,000**	**556,274,682**	**540,519,000**
A011	**TOTAL PAY**	**492**	**492**	**238,306,000**	**210,709,000**	**239,085,000**
A011-1	**TOTAL PAY OF OFFICERS**	**25**	**25**	**15,169,000**	**11,472,000**	**15,169,000**
A01101	Total Basic Pay Of Officer	25	25	15,149,000	11,453,000	15,149,000
S240	SUPERINTENDENT OF POLICE (BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE (BPS-17)	2	2	2,693,000		2,693,000
P019	PDSP (BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	301,000		301,000
A119	ASSISTANT (BPS-16)	4	4	961,000	11,453,000	961,000
I022	INSPECTOR (BPS-16)	11	11	7,204,000		7,204,000
P129	PROSECUTING INSPECTOR (BPS-16)	3	3	2,832,000		2,832,000
SDC1	SUPERVISOR DISPENSER / COMPOUNDER (BPS-16)	2	2	295,000		295,000
A01102	Personal pay			20,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**467**	**467**	**223,137,000**	**199,237,000**	**223,916,000**
A01151	Total Basic Pay Other Staff	467	467	222,106,000	197,512,000	222,106,000
P130	PROSECUTING SUB INSPECTOR (BPS-14)	8	8	3,026,000		3,026,000
S053	SENIOR CLERK (BPS-14)	5	5	1,314,000	197,512,000	1,314,000
S181	STENOGRAPHER (BPS-14)	1	1	320,000		320,000
S224	SUB INSPECTOR (BPS-14)	70	70	47,775,000		47,775,000
A255	ASSISTANT MEDICAL OFFICER (BPS-12)	1	1	320,000		320,000
P026	PESH IMAM (BPS-12)	1	1	320,000		320,000
A297	ASSISTANT SUB-INSPECTOR (BPS-11)	53	53	35,204,000		35,204,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,170,000		1,170,000
A463	ASI (MTO) (BPS-09)	1	1	261,000		261,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**						
H032	HEAD CONSTABLE	(BPS-09)	60	60	35,328,000		35,328,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	5	5	1,170,000		1,170,000
C157	CONSTABLE	(BPS-07)	20	20	14,955,000		14,955,000
C156	CONSERVATOR	(BPS-06)	2	2	439,000		439,000
E021	ELECTRICIAN	(BPS-06)	2	2	439,000		439,000
W003	WARD BOY	(BPS-06)	2	2	314,000		314,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	180	180	67,750,000		67,750,000
M098	MIDWIFE	(BPS-05)	1	1	204,000		204,000
M043	MASON	(BPS-04)	1	1	192,000		192,000
P061	PLUMBER	(BPS-04)	1	1	192,000		192,000
C027	CARPENTER	(BPS-03)	1	1	179,000		179,000
W010	WASHER MAN	(BPS-02)	2	2	314,000		314,000
W021	WATER PUMPING ENGINE DRIVER	(BPS-02)	1	1	166,000		166,000
C167	COOK	(BPS-01)	25	25	7,795,000		7,795,000
L071	LINE MAN	(BPS-01)	3	3	466,000		466,000
M022	MALHI	(BPS-01)	2	2	314,000		314,000
N003	NAIB QASID	(BPS-01)	2	2	314,000		314,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,865,000		1,865,000
A01152	Personal pay				1,026,000	1,348,000	1,415,000
A01153	Special pay				5,000	8,000	8,000
A01155	Qualification Pay					369,000	387,000
A012	**TOTAL ALLOWANCES**				**240,517,000**	**345,565,682**	**301,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**235,577,000**	**343,815,000**	**296,479,000**
A01202	House Rent Allowance				6,731,000	7,021,000	7,021,000
A01203	Conveyance Allowance				11,140,000	12,114,000	12,114,000
A01207	Washing Allowance				457,000	487,000	487,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**					
A01208	Dress Allowance			245,000	273,000	273,000
A01209	Special Additional Allowance			69,000	35,000	35,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			22,167,000	23,284,000	23,284,000
A01210	Risk Allowance			16,399,000	18,041,000	18,041,000
A01216	Qualification Allowance			2,000	1,000	1,000
A01217	Medical Allowance			6,737,000	7,464,000	
A0121N	Personal Allowance			1,000	1,000	1,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01225	Instruction Allowance			18,137,000	20,182,000	20,182,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			45,000	11,000	11,000
A01239	Special Allowance			47,000	6,000	6,000
A01242	Consolidation Travelling Allowance			13,000	3,000	4,000
A01244	Adhoc Relief			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,602,000	19,053,000	19,053,000
A0124S	Differential Allowance			40,005,000	43,253,000	43,253,000
A0124X	Adhoc Relief Allowance 2023			66,687,000	69,171,000	69,171,000
A0125E	Adhoc Relief Allowance-2024				52,580,000	55,209,000
A01260	Ration Allowance			4,131,000	4,586,000	4,586,000
A01264	Technical Allowance			44,000	19,000	19,000
A01270	Others			24,912,000	66,227,000	23,726,000
1	Other			24,912,000		23,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,940,000**	**1,750,682**	**4,955,000**
A01274	Medical Charges			152,000	569,682	167,000
A01299	Others			4,788,000	1,181,000	4,788,000
1	Others			4,788,000		4,788,000
A03	**TOTAL OPERATING EXPENSES**			**109,759,000**	**116,421,000**	**142,855,000**
A032	**TOTAL COMMUNICATIONS**			**524,000**	**524,000**	**525,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			444,000	444,000	444,000
A03205	Courier and Pilot Service			53,000	53,000	53,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**					
A033	**TOTAL UTILITIES**			6,178,000	6,178,000	6,178,000
A03301	Gas			6,178,000	6,178,000	6,178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,618,000	21,118,000	15,618,000
A03805	Travelling Allowance			536,000	1,036,000	536,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,082,000	20,082,000	15,082,000
A039	**TOTAL GENERAL**			87,439,000	88,601,000	120,534,000
A03901	Stationery			258,000	758,000	284,000
A03902	Printing and Publication			111,000	211,000	111,000
A03904	Hire of Vehicles			92,000	92,000	92,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03927	Purchase of Drug and Medicines			693,000	693,000	762,000
A03963	Feeding Diet Food Charges			85,800,000	85,800,000	118,800,000
A03970	Others			438,000	1,000,000	438,000
1	Others			438,000		438,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**			134,000	134,000	134,000
A061	**TOTAL SCHOLARSHIP**			134,000	134,000	134,000
A06103	Cash awards			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,198,000	6,198,000	3,198,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**					
A130	**TOTAL TRANSPORT**			**1,134,000**	**2,134,000**	**1,134,000**
A13001	Transport			1,134,000	2,134,000	1,134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,032,000**	**2,032,000**	**1,032,000**
A13101	Machinery and Equipment			1,032,000	2,032,000	1,032,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,032,000**	**2,032,000**	**1,032,000**
A13201	Furniture and Fixture			1,032,000	2,032,000	1,032,000
POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR				**591,914,000**	**681,127,682**	**686,706,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SN0017	**RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**185,495,000**	**201,259,000**	**203,572,000**
A011	**TOTAL PAY**		**213**	**213**	**90,685,000**	**74,195,000**	**90,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,567,000**	**2,802,000**	**3,579,000**
A01101	Total Basic Pay Of Officer		6	6	3,557,000	2,782,000	3,557,000
S240	SUPERINTENDENT OF POLICE	(BPS-18)	1	1	480,000		480,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	2,782,000	227,000
I022	INSPECTOR	(BPS-16)	3	3	2,467,000		2,467,000
A01102	Personal pay				8,000	19,000	20,000
A01105	Qualification Pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**207**	**87,118,000**	**71,393,000**	**87,125,000**
A01151	Total Basic Pay Other Staff		207	207	87,059,000	71,330,000	87,059,000
S053	SENIOR CLERK	(BPS-14)	2	2	539,000	71,330,000	539,000
S224	SUB INSPECTOR	(BPS-14)	20	20	12,147,000		12,147,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	45	45	20,656,000		20,656,000
A463	ASI (MTO)	(BPS-09)	1	1	264,000		264,000
H032	HEAD CONSTABLE	(BPS-09)	23	23	11,630,000		11,630,000
H140	HEAD CONSTABLE DRIVER	(BPS-09)	3	3	707,000		707,000
C157	CONSTABLE	(BPS-07)	10	10	4,873,000		4,873,000
A242	ASSISTANT INSTRUCTOR (PC)	(BPS-05)	100	100	35,759,000		35,759,000
N003	NAIB QASID	(BPS-01)	1	1	167,000		167,000
W010	WASHER MAN	(BPS-01)	2	2	317,000		317,000
A01152	Personal pay				58,000	62,000	65,000
A01153	Special pay				1,000	1,000	1,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0017	**RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR**					
A012	**TOTAL ALLOWANCES**			**94,810,000**	**127,064,000**	**112,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**92,085,000**	**126,232,000**	**110,122,000**
A01202	House Rent Allowance			3,379,000	3,596,000	3,596,000
A01203	Conveyance Allowance			4,167,000	4,510,000	4,510,000
A01207	Washing Allowance			188,000	215,000	215,000
A01208	Dress Allowance			66,000	58,000	58,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			9,495,000	9,829,000	9,829,000
A01210	Risk Allowance			6,916,000	7,510,000	7,510,000
A01217	Medical Allowance			2,702,000	2,935,000	
A01224	Entertainment Allowance			2,000	1,000	1,000
A01225	Instruction Allowance			6,962,000	7,249,000	7,249,000
A01233	Unattractive Area Allowance			23,000	8,000	8,000
A01235	Secretariat Allowance				7,000	7,000
A01239	Special Allowance				22,000	23,000
A01242	Consolidation Travelling Allowance				103,000	103,000
A01244	Adhoc Relief			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,624,000	6,780,000	6,780,000
A0124S	Differential Allowance			15,077,000	15,343,000	15,343,000
A0124X	Adhoc Relief Allowance 2023			25,014,000	24,285,000	24,285,000
A0125E	Adhoc Relief Allowance-2024				18,476,000	19,400,000
A01260	Ration Allowance			1,881,000	2,061,000	2,061,000
A01264	Technical Allowance			72,000	81,000	81,000
A01270	Others			9,515,000	23,161,000	9,062,000
1	Other			9,515,000		9,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,725,000**	**832,000**	**2,746,000**
A01274	Medical Charges			152,000	152,000	167,000
A01297	Inspection Allowance				6,000	6,000
A01299	Others			2,573,000	674,000	2,573,000
1	Others			2,573,000		2,573,000
A03	**TOTAL OPERATING EXPENSES**			**44,947,000**	**35,203,000**	**51,590,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0017	**RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			107,000	107,000	107,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**9,833,000**	**89,000**	**9,833,000**
A03302	Water			89,000	89,000	89,000
A03303	Electricity			9,744,000		9,744,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,806,000**	**13,806,000**	**13,806,000**
A03805	Travelling Allowance			459,000	459,000	459,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,347,000	13,347,000	13,347,000
A039	**TOTAL GENERAL**			**21,158,000**	**21,158,000**	**27,800,000**
A03901	Stationery			311,000	311,000	342,000
A03902	Printing and Publication			116,000	116,000	116,000
A03904	Hire of Vehicles			281,000	281,000	281,000
A03905	Newspapers Periodicals and Books			97,000	97,000	97,000
A03927	Purchase of Drug and Medicines			107,000	107,000	118,000
A03963	Feeding Diet Food Charges			19,800,000	19,800,000	26,400,000
A03970	Others			446,000	446,000	446,000
1	Others			446,000		446,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,572,000**	**2,572,000**	**2,572,000**
A130	**TOTAL TRANSPORT**			**1,320,000**	**1,320,000**	**1,320,000**
A13001	Transport			1,320,000	1,320,000	1,320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**626,000**	**626,000**	**626,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SN0017	**RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR**					
A13101	Machinery and Equipment			626,000	626,000	626,000
A132	**TOTAL FURNITURE AND FIXTURE**			**626,000**	**626,000**	**626,000**
A13201	Furniture and Fixture			626,000	626,000	626,000
RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				**233,014,000**	**239,034,000**	**257,734,000**

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KQ2398	**SCHOOL OF FINANCE AT CPO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,858,000**	**13,328,000**	**13,565,000**
A011	**TOTAL PAY**		**16**	**16**	**6,571,000**	**5,200,000**	**6,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,477,000**	**2,362,000**	**2,477,000**
A01101	Total Basic Pay Of Officer		3	3	2,477,000	2,362,000	2,477,000
D166	DEPUTY SUPERINTENDENT OF POLICE	(BPS-17)	1	1	943,000		943,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	943,000		943,000
A119	ASSISTANT	(BPS-16)				2,362,000	
I022	INSPECTOR	(BPS-16)	1	1	591,000		591,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,094,000**	**2,838,000**	**4,103,000**
A01151	Total Basic Pay Other Staff		13	13	4,048,000	2,786,000	4,048,000
S053	SENIOR CLERK	(BPS-14)				2,786,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,255,000		1,255,000
C146	COMPUTER OPERATOR	(BPS-05)	5	5	1,524,000		1,524,000
N003	NAIB QASID	(BPS-01)	3	3	812,000		812,000
S008	SANITARY WORKER	(BPS-01)	2	2	457,000		457,000
A01152	Personal pay				46,000	52,000	55,000
A012	**TOTAL ALLOWANCES**				**7,287,000**	**8,128,000**	**6,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,166,000**	**8,007,000**	**6,852,000**
A01202	House Rent Allowance				445,000	431,000	431,000
A01203	Conveyance Allowance				406,000	329,000	329,000
A01207	Washing Allowance				6,000	3,000	3,000
A01208	Dress Allowance				45,000	45,000	45,000
A0120D	Integrated Allowance				30,000	30,000	30,000
A0120Q	Fixed Daily Allowance				422,000	251,000	251,000
A01210	Risk Allowance				328,000	199,000	199,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ2398	**SCHOOL OF FINANCE AT CPO**					
A01217	Medical Allowance			261,000	199,000	
A01225	Instruction Allowance			553,000	429,000	429,000
A01239	Special Allowance			20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			585,000	471,000	471,000
A0124S	Differential Allowance			1,284,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023			2,127,000	1,613,000	1,613,000
A0125E	Adhoc Relief Allowance-2024				1,283,000	1,347,000
A01260	Ration Allowance			40,000	10,000	10,000
A01270	Others			614,000	1,673,000	653,000
1	Other			614,000		653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**121,000**	**133,000**
A01274	Medical Charges			121,000	121,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**15,212,000**	**18,485,000**	**15,243,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**249,000**	**249,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			244,000	244,000	244,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,262,000**	**6,262,000**	**6,262,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,962,000	5,962,000	5,962,000
A039	**TOTAL GENERAL**			**8,701,000**	**11,974,000**	**8,732,000**
A03901	Stationery			305,000	305,000	336,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			7,321,000	10,594,000	7,321,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED			7,321,000		7,321,000
A03970	Others			911,000	911,000	911,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KQ2398	**SCHOOL OF FINANCE AT CPO**					
1	Others			911,000		911,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**671,000**	**671,000**	**671,000**
A130	**TOTAL TRANSPORT**			**183,000**	**183,000**	**183,000**
A13001	Transport			183,000	183,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**244,000**	**244,000**	**244,000**
A13101	Machinery and Equipment			244,000	244,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**244,000**	**244,000**	**244,000**
A13201	Furniture and Fixture			244,000	244,000	244,000
SCHOOL OF FINANCE AT CPO				**29,741,000**	**32,484,000**	**29,479,000**

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032113	**OTHER CIVIL ARMED FORCES**						
KQ0194	**WELFARE BRANCH SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**398,967,000**	**435,033,995**	**447,945,000**
A011	**TOTAL PAY**		**415**	**415**	**156,700,000**	**158,606,000**	**156,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**6,296,000**	**4,970,000**	**6,441,000**
A01101	Total Basic Pay Of Officer		21	21	6,296,000	4,832,000	6,296,000
A086	AIGP	(BPS-19)	1	1	954,000		954,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
A119	ASSISTANT	(BPS-16)	2	2	454,000	4,832,000	454,000
I022	INSPECTOR	(BPS-16)	17	17	4,524,000		4,524,000
A01102	Personal pay					138,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**394**	**394**	**150,404,000**	**153,636,000**	**150,404,000**
A01151	Total Basic Pay Other Staff		394	394	149,782,000	153,432,000	149,782,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,547,000	153,432,000	1,547,000
S181	STENOGRAPHER	(BPS-14)	1	1	471,000		471,000
S224	SUB INSPECTOR	(BPS-14)	17	17	8,613,000		8,613,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-11)	56	56	24,304,000		24,304,000
H032	HEAD CONSTABLE	(BPS-09)	120	120	46,614,000		46,614,000
C157	CONSTABLE	(BPS-07)	196	196	68,233,000		68,233,000
A01152	Personal pay				598,000	180,000	598,000
A01170	Others				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**242,267,000**	**276,427,995**	**291,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**178,108,000**	**208,177,000**	**220,525,000**
A01202	House Rent Allowance				9,505,000	10,327,000	10,327,000
A01203	Conveyance Allowance				9,007,000	9,685,000	9,685,000
A01207	Washing Allowance				402,000	417,000	417,000
A01208	Dress Allowance				199,000	283,000	283,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032113	**OTHER CIVIL ARMED FORCES**					
KQ0194	**WELFARE BRANCH SINDH KARACHI**					
A0120Q	Fixed Daily Allowance			19,512,000	20,764,000	20,764,000
A01210	Risk Allowance			15,261,000	16,323,000	16,323,000
A01217	Medical Allowance			5,872,000	6,239,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			20,000	5,000	5,000
A01239	Special Allowance			20,000	53,000	53,000
A01242	Consolidation Travelling Allowance			95,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			13,804,000	14,547,000	14,547,000
A0124S	Differential Allowance			31,414,000	33,032,000	33,032,000
A0124T	Special Allowance - 2022			1,000	1,000	1,000
A0124X	Adhoc Relief Allowance 2023			52,369,000	52,449,000	52,449,000
A0125E	Adhoc Relief Allowance-2024				39,496,000	41,471,000
A01260	Ration Allowance			4,187,000	4,338,000	4,338,000
A01264	Technical Allowance			33,000	29,000	29,000
A01270	Others			16,407,000	128,000	16,740,000
1	Other			16,407,000		16,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,159,000**	**68,250,995**	**70,575,000**
A01274	Medical Charges			64,159,000	66,939,995	70,575,000
A01299	Others				1,311,000	
A03	**TOTAL OPERATING EXPENSES**			**174,585,000**	**3,436,021,000**	**5,151,915,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**189,000**	**189,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**14,874,000**	**2,781,000**	**14,874,000**
A03301	Gas			3,709,000	2,781,000	3,709,000
A03302	Water			3,370,000		3,370,000
A03303	Electricity			7,795,000		7,795,000
A034	**TOTAL OCCUPANCY COSTS**				**3,273,529,000**	**4,962,000,000**
A03409	Insurance				3,273,529,000	4,962,000,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032113	**OTHER CIVIL ARMED FORCES**					
KQ0194	**WELFARE BRANCH SINDH KARACHI**					
1	HEALTH INSURANCE COVERAGE FOR SINDH POLICE				3,273,529,000	4,962,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,176,000	6,176,000	6,176,000
A03805	Travelling Allowance			143,000	143,000	143,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,033,000	6,033,000	6,033,000
A039	**TOTAL GENERAL**			153,346,000	153,346,000	168,676,000
A03901	Stationery			70,000	70,000	77,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			153,226,000	153,226,000	168,549,000
A03970	Others			25,000	25,000	25,000
1	Others			25,000		25,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			647,350,000	356,050,000	712,085,000
A052	**TOTAL GRANTS-DOMESTIC**			647,350,000	356,050,000	712,085,000
A05216	Fin. Assis. to the families of G. Serv. who expire			647,350,000	356,050,000	712,085,000
A06	**TOTAL TRANSFERS**			500,019,000	1,000,019,000	3,560,519,000
A061	**TOTAL SCHOLARSHIP**			19,000	19,000	19,000
A06103	Cash awards			19,000	19,000	19,000
A064	**TOTAL OTHER TRANSFER PAYMENTS**			500,000,000	1,000,000,000	3,560,500,000
A06470	Others			500,000,000	1,000,000,000	3,560,500,000
2	Other (Compensation Cases)			500,000,000		500,000,000
SI1	Shaheed / Injured Compensation (One Time Allocation)					3,060,500,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032113	**OTHER CIVIL ARMED FORCES**					
KQ0194	**WELFARE BRANCH SINDH KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,167,000**	**1,167,000**	**1,167,000**
A130	**TOTAL TRANSPORT**			**786,000**	**786,000**	**786,000**
A13001	Transport			786,000	786,000	786,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**327,000**	**327,000**	**327,000**
A13101	Machinery and Equipment			327,000	327,000	327,000
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
	WELFARE BRANCH SINDH KARACHI			**1,722,088,000**	**5,228,290,995**	**9,873,631,000**

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032150	**OTHERS**						
HB0029	**REGIONAL POLICE HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,871,000**	**39,694,000**	**40,889,000**
A011	**TOTAL PAY**		**58**	**58**	**16,378,000**	**16,491,000**	**16,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,237,000**	**9,313,000**	**9,237,000**
A01101	Total Basic Pay Of Officer		19	19	9,237,000	9,313,000	9,237,000
M077	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	445,000		445,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,014,000		1,014,000
P037	PHYSICIAN	(BPS-18)	1	1	580,000		580,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	2,028,000		2,028,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	841,000		841,000
S251	SURGEON	(BPS-18)	1	1	251,000		251,000
D038	DENTAL SURGEON	(BPS-17)	2	2	358,000		358,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,959,000		1,959,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	342,000		342,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	931,000		931,000
A119	ASSISTANT	(BPS-16)				9,313,000	
S161	STAFF NURSE	(BPS-16)	1	1	488,000		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**7,141,000**	**7,178,000**	**7,141,000**
A01151	Total Basic Pay Other Staff		39	39	7,141,000	7,178,000	7,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	108,000	7,178,000	108,000
S161	STAFF NURSE	(BPS-14)	5	5	3,261,000		3,261,000
J053	JUNIOR CLERK	(BPS-11)	2	2	197,000		197,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	108,000		108,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	314,000		314,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	848,000		848,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032150	**OTHERS**						
HB0029	**REGIONAL POLICE HOSPITAL HYDERABAD**						
L007	LAB TECHNICIAN	(BPS-07)	1	1	95,000		95,000
P010	PARCHI CLERK	(BPS-07)	1	1	95,000		95,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	282,000		282,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	192,000		192,000
W006	WARD SERVANT	(BPS-05)	4	4	550,000		550,000
N003	NAIB QASID	(BPS-01)	4	4	409,000		409,000
S008	SANITARY WORKER	(BPS-01)	9	9	682,000		682,000
A012	**TOTAL ALLOWANCES**				**20,493,000**	**23,203,000**	**24,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,074,000**	**22,784,000**	**24,050,000**
A01202	House Rent Allowance				1,379,000	1,467,000	1,467,000
A01203	Conveyance Allowance				1,124,000	1,206,000	1,206,000
A01207	Washing Allowance				26,000	26,000	26,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01210	Risk Allowance				554,000	139,000	139,000
A01217	Medical Allowance				649,000	670,000	
A0121B	Health Professional Allowance				3,394,000	3,889,000	3,889,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,025,000	1,246,000	1,246,000
A01239	Special Allowance				36,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				1,510,000	1,531,000	1,531,000
A0124S	Differential Allowance				3,310,000	3,355,000	3,355,000
A0124X	Adhoc Relief Allowance 2023				5,253,000	5,058,000	5,058,000
A01252	Non Practising Allowance				100,000	61,000	61,000
A0125E	Adhoc Relief Allowance-2024					4,082,000	4,286,000
A01264	Technical Allowance				10,000	3,000	3,000
A01270	Others				1,664,000		1,732,000
1	Other				1,664,000		1,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**419,000**	**419,000**	**461,000**
A01274	Medical Charges				419,000	419,000	461,000
A03	**TOTAL OPERATING EXPENSES**				**10,358,000**	**9,138,000**	**10,526,000**

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032150	**OTHERS**					
HB0029	**REGIONAL POLICE HOSPITAL HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			192,000	192,000	192,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			1,220,000		1,220,000
A03303	Electricity			1,220,000		1,220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,197,000	3,197,000	3,197,000
A03805	Travelling Allowance			178,000	178,000	178,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,019,000	3,019,000	3,019,000
A039	**TOTAL GENERAL**			5,749,000	5,749,000	5,917,000
A03901	Stationery			516,000	516,000	568,000
A03902	Printing and Publication			295,000	295,000	295,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			411,000	411,000	411,000
A03927	Purchase of Drug and Medicines			1,162,000	1,162,000	1,278,000
A03942	Cost of Other Stores			1,352,000	1,352,000	1,352,000
A03970	Others			1,986,000	1,986,000	1,986,000
1	Others			1,986,000		1,986,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,835,000	1,835,000	1,835,000
A130	**TOTAL TRANSPORT**			737,000	737,000	737,000
A13001	Transport			737,000	737,000	737,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			670,000	670,000	670,000
A13101	Machinery and Equipment			670,000	670,000	670,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032150	**OTHERS**					
HB0029	**REGIONAL POLICE HOSPITAL HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**428,000**	**428,000**	**428,000**
A13201	Furniture and Fixture			428,000	428,000	428,000
REGIONAL POLICE HOSPITAL HYDERABAD				**49,064,000**	**50,667,000**	**53,250,000**

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032150	**OTHERS**					
KQ0218	**POLICE HOSPITAL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**127,334,000**	**112,086,327**	**130,474,000**
A011	**TOTAL PAY**	**100**	**106**	**57,809,000**	**45,250,000**	**60,270,000**
A011-1	**TOTAL PAY OF OFFICERS**	**37**	**41**	**41,045,000**	**32,365,000**	**42,964,000**
A01101	Total Basic Pay Of Officer	37	41	41,045,000	32,365,000	42,964,000
M187	MEDICAL SUPERINTENDENT (BPS-20)	1	1	792,000		792,000
A038	ADDITIONAL CIVIL SURGEON (BPS-19)	1	1	1,992,000		1,992,000
C077	CHIEF RESIDENCE MEDICAL OFFICER (BPS-19)	1	1	777,000		777,000
D061	DEPUTY MEDICAL SUPERINTENDENT (BPS-18)	1	1	628,000		628,000
S060	SENIOR DENTAL SURGEON (BPS-18)	1	1	628,000		628,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	6	6	6,850,000		6,850,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1	1	628,000		628,000
C031	CASUALTY MEDICAL OFFICER (BPS-17)	2	2	2,863,000		2,863,000
D038	DENTAL SURGEON (BPS-17)	2	2	2,863,000		2,863,000
M069	MEDICAL OFFICER (BPS-17)	8	8	6,716,000		6,716,000
R007	RADIOLOGIST (BPS-17)	1	1	491,000		491,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	11	11	15,486,000		15,486,000
A119	ASSISTANT (BPS-16)	1	1	331,000	32,365,000	331,000
S161	STAFF NURSE (BPS-16)		4			1,919,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**63**	**65**	**16,764,000**	**12,885,000**	**17,306,000**
A01151	Total Basic Pay Other Staff	63	65	16,708,000	12,716,000	17,129,000
M197	MALE NURSE (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)	1	1	179,000	12,716,000	179,000
S161	STAFF NURSE (BPS-14)	5	5	2,156,000		2,156,000
J053	JUNIOR CLERK (BPS-11)	1	1	154,000		154,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032150	**OTHERS**						
KQ0218	**POLICE HOSPITAL KARACHI**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	179,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	179,000		179,000
M098	MIDWIFE	(BPS-09)		2			421,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	179,000		179,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	167,000		167,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	154,000		154,000
P010	PARCHI CLERK	(BPS-07)	1	1	154,000		154,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	2,385,000		2,385,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	146,000		146,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	146,000		146,000
M098	MIDWIFE	(BPS-05)	2	2	270,000		270,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	6	6	1,470,000		1,470,000
A331	AYA	(BPS-02)	4	4	404,000		404,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	101,000		101,000
W006	WARD SERVANT	(BPS-02)	9	9	3,027,000		3,027,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	201,000		201,000
C173	COOK	(BPS-01)	2	2	190,000		190,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	95,000		95,000
M022	MALHI	(BPS-01)	1	1	95,000		95,000
N003	NAIB QASID	(BPS-01)	2	2	190,000		190,000
S008	SANITARY WORKER	(BPS-01)	11	11	4,216,000		4,216,000
A01152	Personal pay				56,000	169,000	177,000
A012	**TOTAL ALLOWANCES**				**69,525,000**	**66,836,327**	**70,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,393,000**	**64,170,000**	**70,059,000**
A01202	House Rent Allowance				4,576,000	4,221,000	4,517,000

SC21116 (116)
Sindh Police

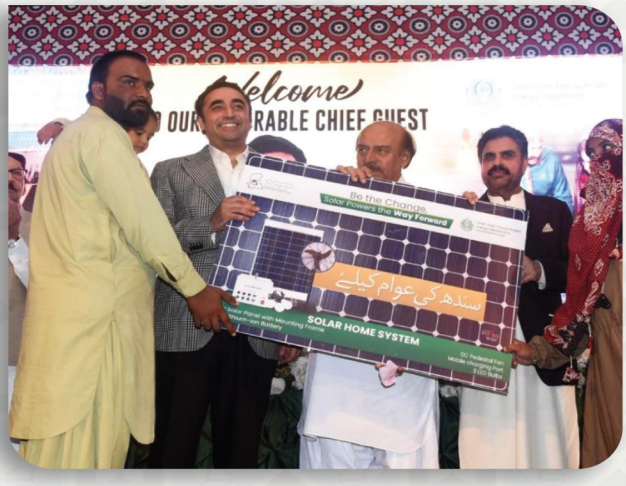
032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032150	**OTHERS**					
KQ0218	**POLICE HOSPITAL KARACHI**					
A01203	Conveyance Allowance			3,452,000	3,212,000	3,498,000
A01207	Washing Allowance			13,000	24,000	24,000
A01208	Dress Allowance			289,000	248,000	248,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance			1,661,000	415,000	415,000
A01217	Medical Allowance			1,599,000	1,694,000	
A0121B	Health Professional Allowance			13,230,000	11,582,000	11,582,000
A0121E	Hard Work Allowance			150,000	192,000	192,000
A0121F	Causality Allowance			150,000	125,000	125,000
A01224	Entertainment Allowance			33,000	23,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122P	Special Healthcare Allowance			4,099,000	3,393,000	3,393,000
A0122V	Nursing Professional Allowance			801,000	800,000	800,000
A0124R	Ad-Hoc Relief Allowance-2022			4,851,000	4,304,000	4,304,000
A0124S	Differential Allowance			10,462,000	8,681,000	8,681,000
A0124X	Adhoc Relief Allowance 2023			16,596,000	13,493,000	13,758,000
A01251	Mess Allowance			556,000	608,000	608,000
A01252	Non Practising Allowance			810,000	716,000	716,000
A0125E	Adhoc Relief Allowance-2024				10,388,000	11,349,000
A01270	Others			6,064,000		5,775,000
1	Other			6,064,000		5,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**2,666,327**	**145,000**
A01274	Medical Charges			132,000	2,666,327	145,000
A03	**TOTAL OPERATING EXPENSES**			**30,423,000**	**28,297,000**	**31,457,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**280,000**	**280,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**4,635,000**	**2,509,000**	**4,635,000**
A03301	Gas			274,000	274,000	274,000
A03302	Water			249,000	249,000	249,000
A03303	Electricity			2,126,000		2,126,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032150	**OTHERS**					
KQ0218	**POLICE HOSPITAL KARACHI**					
A03370	Others			1,986,000	1,986,000	1,986,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**741,000**	**741,000**	**741,000**
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			666,000	666,000	666,000
A039	**TOTAL GENERAL**			**24,767,000**	**24,767,000**	**25,801,000**
A03901	Stationery			192,000	192,000	211,000
A03902	Printing and Publication			141,000	141,000	141,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			339,000	339,000	339,000
A03927	Purchase of Drug and Medicines			10,146,000	10,146,000	11,161,000
A03942	Cost of Other Stores			2,251,000	2,251,000	2,251,000
A03970	Others			11,678,000	11,678,000	11,678,000
1	Others			11,678,000		11,678,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**158,000**	**158,000**	**158,000**
A13001	Transport			158,000	158,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**221,000**
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
POLICE HOSPITAL KARACHI				**158,357,000**	**140,983,327**	**162,531,000**









www.finance.gos.pk
Printed at Sindh Govt, Press Karachi