



Volume III
SC21115

BUDGET 2025-26

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2025-26

Finance Department
Government of Sindh

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BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	565	9,890,034,000	10,495,939,000	6,910,862,000	3,586,817,000	10,497,679,000
Sukkur	74	58,616,000	37,527,000	90,095,000	3,145,000	93,240,000
Hyderabad	55	37,460,000	30,034,000	62,025,000	3,430,000	65,455,000
Mirpurkhas	50	19,409,000	16,643,000	48,330,000	1,983,000	50,313,000
Larkana	43	31,275,000	25,856,000	48,642,000	2,866,000	51,508,000
Jamshoro	30	16,204,000	11,909,000	31,241,000	2,094,000	33,335,000
Benazirabad	29	17,364,000	15,859,000	30,094,000	4,502,000	34,596,000
Dadu	26	18,693,000	14,169,000	30,874,000	1,368,000	32,242,000
Thatta	25	10,462,000	8,232,000	23,713,000	1,973,000	25,686,000
Tando Muhammad Khan	24	8,024,000	5,912,000	23,426,000	971,000	24,397,000
Tando Allahyar	24	9,167,000	7,217,000	23,891,000	811,000	24,702,000
Shahdad Kot - Kamber	24	11,305,000	8,777,000	24,014,000	2,362,000	26,376,000
Matiari	24	14,695,000	7,434,000	23,529,000	1,539,000	25,068,000
Jacobabad	24	14,418,000	9,453,000	24,718,000	2,241,000	26,959,000
Badin	24	14,014,000	12,096,000	25,350,000	1,665,000	27,015,000
Kashmore	23	7,676,000	5,786,000	22,296,000	810,000	23,106,000
Khairpur	22	18,091,000	10,273,000	23,959,000	179,000	24,138,000
Shikarpur	22	11,300,000	8,359,000	22,496,000	723,000	23,219,000
Nausheroferoze	17	10,391,000	5,537,000	17,034,000	470,000	17,504,000
Tharparkar@Mithi	17	8,081,000	6,926,000	17,968,000	513,000	18,481,000
Umerkot	17	7,086,000	5,345,000	16,638,000	669,000	17,307,000
Sanghar	16	6,813,000	3,478,000	14,728,000		14,728,000
Ghotki	16	7,167,000	5,774,000	15,922,000		15,922,000
Sujawal	10	2,347,000	523,000	8,637,000		8,637,000
TOTAL	1,201	10,250,092,000	10,759,058,000	7,580,482,000	3,621,131,000	11,201,613,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>11,201,613,000</u>
Total:	<u>11,201,613,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
022101 CIVIL DEFENCE	160,774,000	115,093,000	282,429,000
031101 COURTS/JUSTICE	118,422,000	72,958,000	143,737,000
032106 FRONTIER WATCH AND WARD	1,798,455,000	1,801,496,500	1,308,099,000
032112 POLICE LABORATORY	176,910,000	118,143,000	237,520,000
032150 OTHERS	6,027,083,000	5,817,326,690	6,030,334,000
033102 OPERATIONS	16,625,000	12,343,000	36,182,000
036101 SECRETARIAT	1,951,823,000	2,821,697,810	3,163,312,000
TOTAL	10,250,092,000	10,759,058,000	11,201,613,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN	5,539,000	4,189,000	11,010,000
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN	4,432,000	3,240,000	7,727,000
DD0013	SPECIAL COURTS DADU	6,763,000	5,117,000	6,424,000
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU	5,626,000	4,521,000	11,151,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU	4,753,000	3,786,000	8,871,000
GO0014	SPECIAL COURTS GHOTKI	1,049,000	1,003,000	1,310,000
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI	5,185,000	4,563,000	11,223,000
GO0301	CIVIL DEFENCE GHOTKI	933,000	208,000	3,389,000
HB0021	SPECIAL COURTS HYDERABAD	8,090,000	7,324,000	12,562,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD	13,444,000	10,629,000	25,357,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD	6,013,000	4,817,000	11,383,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD	4,451,000	3,413,000	10,447,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD	4,642,000	2,514,000	8,185,000
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO	5,925,000	4,690,000	11,394,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO	4,946,000	3,229,000	8,598,000
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE	2,890,000	1,691,000	9,369,000
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE	4,118,000	3,880,000	8,148,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	1,557,030,000	2,489,745,810	2,345,363,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	70,666,000	44,667,000	96,844,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	21,352,000	17,188,000	27,594,000
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	1,798,455,000	1,801,496,500	1,308,099,000
KQ0139	PAKISTAN RANGERS, SINDH	6,027,083,000	5,817,326,690	6,030,334,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI	8,963,000	6,308,000	12,539,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI	7,453,000	7,151,000	10,138,000
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI	4,112,000	3,164,000	8,487,000
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI	5,030,000	4,887,000	8,589,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI	6,151,000	5,463,000	10,071,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI	6,052,000	5,787,000	10,147,000
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH	99,003,000	99,003,000	99,003,000
KQ2891	SINDH FORENSIC SCIENCE AGENCY	176,910,000	118,143,000	237,520,000
KQ2992	PROVINCIAL SECURITY UNIT (PSU)			136,000,000
KX0016	SPECIAL COURTS KHAIRPUR	10,312,000	4,062,000	7,828,000
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS	6,249,000	5,578,000	11,880,000
LN0016	SPECIAL COURTS LARKANA	4,174,000	3,928,000	5,331,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	14,046,000	12,361,000	25,123,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA	4,991,000	3,470,000	10,565,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS	10,631,000	9,467,000	32,035,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS	3,671,000	2,715,000	10,018,000
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI	5,561,000	4,617,000	11,257,000
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI	4,149,000	3,098,000	10,247,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI	5,413,000	2,504,000	8,087,000
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FERZE	2,418,000	542,000	8,656,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT	3,820,000	2,902,000	10,102,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT	4,186,000	2,857,000	8,119,000
SB0015	SPECIAL COURTS BENAZIRABAD	1,223,000	1,067,000	1,973,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	7,376,000	7,462,000	14,426,000
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD	3,814,000	2,893,000	10,122,000
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL	2,347,000	523,000	8,637,000
SN0014	SPECIAL COURTS SANGHAR	1,590,000	377,000	1,113,000
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR	4,290,000	2,893,000	10,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SN0436	CIVIL DEFENCE SANGHAR	933,000	208,000	3,389,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR	6,438,000	5,239,000	11,613,000
SQ0375	CIVIL DEFENCE SHIKARPUR	933,000	208,000	3,389,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR	3,929,000	2,912,000	8,217,000
SY0020	SPECIAL COURTS SUKKUR	14,555,000	5,413,000	10,352,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	23,863,000	17,760,000	45,600,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR	7,351,000	4,690,000	11,639,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN	3,122,000	2,036,000	9,550,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN	4,282,000	3,646,000	8,776,000
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR	4,424,000	3,542,000	10,520,000
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR	3,727,000	3,285,000	7,745,000
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA	4,091,000	3,183,000	10,301,000
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA	4,112,000	3,646,000	8,769,000
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT	5,238,000	4,332,000	11,061,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI	11,174,000	9,686,000	19,227,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	34,628,000	21,971,000	53,748,000
BI0013	CIVIL DEFENCE BADIN	4,043,000	4,667,000	8,278,000
DD0012	CIVIL DEFENCE DADU	1,551,000	745,000	5,796,000
HB0023	CIVIL DEFENCE HYDERABAD	9,913,000	7,264,000	16,153,000
JK0011	CIVIL DEFENCE JACOBABAD	5,325,000	3,526,000	8,327,000
JO0014	CIVIL DEFENCE JAMSHORO	5,333,000	3,990,000	13,343,000
KK0012	CIVIL DEFENCE KASHMORE	668,000	215,000	5,589,000
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)	15,158,000	11,550,000	21,239,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)	14,922,000	12,179,000	21,748,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)	13,402,000	11,511,000	21,004,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)	12,490,000	8,712,000	19,985,000
KX0018	CIVIL DEFENCE KHAIRPUR	1,530,000	633,000	4,430,000
LN0018	CIVIL DEFENCE LARKANA	8,064,000	6,097,000	10,489,000
MP0019	CIVIL DEFENCE MIRPURKHAS	5,107,000	4,461,000	8,260,000
MX0014	CIVIL DEFENCE MITHI	2,520,000	2,309,000	7,224,000
MY0012	CIVIL DEFENCE MATIARI	5,133,000	1,832,000	6,734,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE	7,973,000	4,995,000	8,848,000
QS0016	CIVIL DEFENCE KAMBAR	3,299,000	3,018,000	8,155,000
SB0017	CIVIL DEFENCE BENAZIRABAD	4,951,000	4,437,000	8,075,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR	8,770,000	6,816,000	19,397,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR	4,077,000	2,848,000	6,252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0012	CIVIL DEFENCE T.M.KHAN	620,000	230,000	6,071,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR	1,016,000	390,000	6,437,000
TX0017	CIVIL DEFENCE THATTA	2,259,000	1,403,000	6,616,000
UT0013	CIVIL DEFENCE UMER KOT	1,848,000	1,013,000	6,246,000
TOTAL		10,250,092,000	10,759,058,000	11,201,613,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,384,766,000</u>	<u>6,879,759,000</u>	<u>7,580,482,000</u>
A011	PAY	<u>1,092,301,000</u>	<u>907,577,310</u>	<u>1,228,338,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>270,648,000</u>	<u>183,080,310</u>	<u>583,927,000</u>
A01101	Basic Pay Of Officer	209,818,000	167,128,310	465,810,000
A01102	Personal pay	527,000	212,000	540,000
A01103	Special pay	613,000	792,000	834,000
A01105	Qualification Pay	40,000	35,000	43,000
A01106	Pay of contract officer	59,650,000	14,913,000	116,700,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>821,653,000</u>	<u>724,497,000</u>	<u>644,411,000</u>
A01151	Basic Pay Other Staff	798,589,000	702,705,000	620,242,000
A01152	Personal pay	1,756,000	1,699,000	2,015,000
A01153	Special pay	15,014,000	14,218,000	15,014,000
A01156	Pay of contract staff	6,294,000	5,875,000	7,140,000
A012	ALLOWANCES	<u>6,292,465,000</u>	<u>5,972,181,690</u>	<u>6,352,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,293,993,000</u>	<u>1,273,950,000</u>	<u>1,397,451,000</u>
A01201	Senior Post Allowance	35,000	16,000	16,000
A01202	House Rent Allowance	52,218,000	47,301,000	47,301,000
A01203	Conveyance Allowance	60,216,000	55,538,000	55,538,000
A01207	Washing Allowance	70,000	67,000	67,000
A01208	Dress Allowance	43,000	54,000	54,000
A01209	Special Additional Allowance	6,000	2,000	2,000
A0120D	Integrated Allowance	1,199,000	1,065,000	1,065,000
A0120K	Special Judicial Allowance	15,847,000	12,261,000	12,261,000
A0120Q	Fixed Daily Allowance	33,000	8,000	8,000
A01210	Risk Allowance	16,000	4,000	4,000
A01216	Qualification Allowance	69,000	54,000	54,000
A01217	Medical Allowance	42,319,000	39,330,000	39,330,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121C	Additional Pay Allowance	200,000	50,000	
A0121Z	Adhoc Relief Allowance - 2014		3,000	
A01224	Entertainment Allowance	65,000	50,000	50,000
A01225	Instruction Allowance	72,000	63,000	63,000
A01226	Computer Allowance	96,000	98,000	98,000
A01228	Orderly Allowance	521,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disabled Employees	223,000	223,000	223,000
A01233	Unattractive Area Allowance	184,000	162,000	162,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat Allowance	28,242,000	25,940,000	27,237,000
A01236	Deputation Allowance	222,000	111,000	111,000
A01239	Special Allowance	183,370,000	175,177,000	175,177,000
A0123E	Executive Allowance	23,440,000	22,263,000	23,377,000
A0123K	Superior Executive Allowance		7,385,000	7,385,000
A01241	Utility allowance for electricity	25,246,000	24,381,000	24,381,000
A01243	Special Travelling Allowance	177,000	144,000	144,000
A01248	Judicial Allowance	1,345,000	999,000	999,000
A0124R	Ad-Hoc Relief Allowance-2022	75,007,000	68,374,000	68,366,000
A0124S	Differential Allowance	168,731,000	154,112,000	154,112,000
A0124T	Special Allowance - 2022		14,000	14,000
A0124X	Adhoc Relief Allowance 2023	272,197,000	241,174,000	241,174,000
A01250	Incentive Allowance	174,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024		233,007,000	244,660,000
A01260	Ration Allowance	241,518,000	164,197,000	164,197,000
A01270	Others	100,892,000		109,499,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,998,472,000</u>	<u>4,698,231,690</u>	<u>4,954,693,000</u>
A01271	Overtime Allowance	285,000	378,000	378,000
A01273	Honoraria	43,365,000	43,365,000	
A01274	Medical Charges	19,570,000	19,570,000	21,529,000
A01279	Extra Duty Allowance	207,899,000	205,433,000	205,433,000
A01299	Others	4,727,353,000	4,429,485,690	4,727,353,000
A03	TOTAL OPERATING EXPENSES	<u>2,448,087,000</u>	<u>2,855,747,000</u>	<u>2,576,931,000</u>
A032	COMMUNICATIONS	<u>49,618,000</u>	<u>49,627,000</u>	<u>48,898,000</u>
A03201	Postage and Telegraph	1,635,000	1,644,000	1,715,000
A03202	Telephone and Trunk call	38,771,000	38,771,000	38,771,000
A03204	Electronic Communication	7,343,000	7,343,000	7,343,000
A03205	Courier and Pilot Service	1,069,000	1,069,000	1,069,000
A03270	Others	800,000	800,000	
A033	UTILITIES	<u>308,405,000</u>	<u>381,638,000</u>	<u>308,905,000</u>
A03301	Gas	46,405,000	68,905,000	46,405,000
A03302	Water	63,552,000	88,552,000	63,552,000
A03303	Electricity	172,547,000	157,280,000	172,547,000
A03370	Others	25,901,000	66,901,000	26,401,000
A034	OCCUPANCY COSTS	<u>5,002,000</u>	<u>3,126,000</u>	<u>5,293,000</u>
A03402	Rent for Office Building	976,000	976,000	1,074,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03407	Rates and Taxes	4,026,000	2,150,000	4,219,000
A036	MOTOR VEHICLES	<u>3,000,000</u>	<u>4,289,979</u>	<u>3,000,000</u>
A03602	Insurance	1,000,000	2,289,979	1,000,000
A03603	Registration	2,000,000	2,000,000	2,000,000
A038	TRAVEL & TRANSPORTATION	<u>1,012,015,000</u>	<u>1,044,429,902</u>	<u>1,011,315,000</u>
A03801	Training - Domestic	7,234,000	7,234,000	7,234,000
A03805	Travelling Allowance	15,752,000	16,302,000	15,752,000
A03806	Transportation of Goods	57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	984,321,000	1,015,755,902	984,321,000
A03808	Conveyance Charges	3,951,000	4,381,000	3,951,000
A03825	Travelling Allowance	700,000	700,000	
A039	GENERAL	<u>1,070,047,000</u>	<u>1,372,636,119</u>	<u>1,199,520,000</u>
A03901	Stationery	18,052,000	18,636,000	19,856,000
A03902	Printing and Publication	6,801,000	7,352,000	6,801,000
A03903	Conference/Seminars/Workshops/	6,000,000	6,000,000	6,000,000
A03904	Hire of Vehicles	5,755,000	5,755,000	5,755,000
A03905	Newspapers Periodicals and Books	1,730,000	2,049,000	1,730,000
A03906	Uniforms and Protective Clothing	14,436,000	14,860,000	14,436,000
A03915	Payments to Govt. Dept for Service Rendered	500,000,000	692,176,000	500,000,000
A03917	Law Charges	4,000,000	4,000,000	4,000,000
A03919	Payments to other for Service Rendered	356,646,000	457,335,619	466,146,000
A03927	Purchase of Drug and Medicines	1,692,000	1,692,000	1,861,000
A03942	Cost of Other Stores		1,000,000	
A03955	Computer Stationery	4,000,000	4,000,000	4,000,000
A03963	Feeding Diet Food Charges	7,155,000	12,127,500	7,155,000
A03970	Others	143,780,000	145,653,000	161,780,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>276,212,000</u>	<u>476,212,000</u>	<u>478,227,000</u>
A052	GRANTS-DOMESTIC	<u>276,212,000</u>	<u>476,212,000</u>	<u>478,227,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	256,059,000	256,059,000	256,059,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	20,153,000	20,153,000	22,168,000
A05270	To Others		200,000,000	200,000,000
A06	TOTAL TRANSFERS	<u>2,551,000</u>	<u>2,551,000</u>	<u>402,551,000</u>
A061	SCHOLARSHIP	<u>2,051,000</u>	<u>2,051,000</u>	<u>2,051,000</u>
A06103	Cash awards	2,051,000	2,051,000	2,051,000
A063	ENTERTAINMENT & GIFTS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts	500,000	500,000	500,000
A064	OTHER TRANSFER PAYMENTS			<u>400,000,000</u>
A06470	Others			400,000,000
A09	TOTAL PHYSICAL ASSETS	<u>11,502,000</u>	<u>412,501,000</u>	<u>36,448,000</u>
A092	COMPUTER EQUIPMENT	<u>6,490,000</u>	<u>6,490,000</u>	<u>13,800,000</u>
A09201	Hardware	5,830,000	5,830,000	5,650,000
A09202	Software			150,000
A09203	I.T. Equipment	660,000	660,000	8,000,000
A094	OTHER STORES AND STOCKS			<u>1,000,000</u>
A09401	Medical stores			1,000,000
A095	PURCHASE OF TRANSPORT		<u>400,000,000</u>	
A09501	Transport		400,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>3,012,000</u>	<u>4,011,000</u>	<u>6,148,000</u>
A09601	Plant and Machinery	3,012,000	4,011,000	6,148,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>	<u>2,000,000</u>	<u>5,500,000</u>
A09701	Furniture and fixtures	2,000,000	2,000,000	5,500,000
A098	PURCHASE OF OTHER ASSETS			<u>10,000,000</u>
A09804	Purchas of Arm and ammunitions			10,000,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>126,974,000</u>	<u>132,288,000</u>	<u>126,974,000</u>
A130	TRANSPORT	<u>90,632,000</u>	<u>93,205,000</u>	<u>90,632,000</u>
A13001	Transport	90,632,000	93,205,000	90,632,000
A131	MACHINERY AND EQUIPMENT	<u>18,467,000</u>	<u>19,988,000</u>	<u>18,467,000</u>
A13101	Machinery and Equipment	18,467,000	19,988,000	18,467,000
A132	FURNITURE AND FIXTURE	<u>5,138,000</u>	<u>6,358,000</u>	<u>5,138,000</u>
A13201	Furniture and Fixture	5,138,000	6,358,000	5,138,000
A133	BUILDINGS AND STRUCTURE	<u>8,114,000</u>	<u>8,114,000</u>	<u>8,114,000</u>
A13301	Office Buildings	8,114,000	8,114,000	8,114,000
A137	COMPUTER EQUIPMENT	<u>4,623,000</u>	<u>4,623,000</u>	<u>4,623,000</u>
A13701	Hardware	1,541,000	1,541,000	1,541,000
A13702	Software	1,041,000	1,041,000	1,041,000
A13703	I.T. Equipment	2,041,000	2,041,000	2,041,000
NET TOTAL		10,250,092,000	10,759,058,000	11,201,613,000

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SUMMARY OF SCALES FOR 2025-2026**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	244			244	155,983,000
02	71			71	45,273,000
03	25			25	10,704,000
04	65			65	33,185,000
05	49			49	25,300,000
06	2			2	1,300,000
07	13			13	8,105,000
08	28			28	22,400,000
09	17			17	4,525,000
10	1			1	226,000
11	194			194	169,280,000
12	16			16	13,880,000
14	99			99	112,770,000
15	11			11	24,451,000
16	168			168	263,710,000
17	87			87	139,800,000
18	42			42	72,000,000
19	8			8	13,700,000
20	3			3	5,200,000
21	1			1	2,250,000
(Special)	57			57	85,850,000
TOTAL	1201			1201	1,209,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
GO0301 CIVIL DEFENCE GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>933,000</u>	<u>208,000</u>	<u>3,389,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>208,000</u>	<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				63,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)				145,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		500,000
N003 NAIB QASID (BPS-01)	1	1	122,000		600,000
A012 TOTAL ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A01270 Others			<u>102,000</u>		<u>83,000</u>
1 Other			102,000		83,000
CIVIL DEFENCE GHOTKI			933,000	208,000	3,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SN0436 CIVIL DEFENCE SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>933,000</u>	<u>208,000</u>	<u>3,389,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>208,000</u>	<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				63,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)				145,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		500,000
N003 NAIB QASID (BPS-01)	1	1	122,000		600,000
A012 TOTAL ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A01270 Others			<u>102,000</u>		<u>83,000</u>
1 Other			102,000		83,000
CIVIL DEFENCE SANGHAR			933,000	208,000	3,389,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SQ0375 CIVIL DEFENCE SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>933,000</u>	<u>208,000</u>	<u>3,389,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>208,000</u>	<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>63,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				63,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>145,000</u>	<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)				145,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		500,000
N003 NAIB QASID (BPS-01)	1	1	122,000		600,000
A012 TOTAL ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>102,000</u>		<u>83,000</u>
A01270 Others			<u>102,000</u>		<u>83,000</u>
1 Other			102,000		83,000
CIVIL DEFENCE SHIKARPUR			933,000	208,000	3,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,686,000</u>	<u>14,629,000</u>	<u>42,328,000</u>
A011 TOTAL PAY	40	40	<u>15,279,000</u>	<u>6,807,000</u>	<u>32,875,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>7,142,000</u>	<u>2,833,000</u>	<u>11,068,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>7,074,000</u>	<u>2,803,000</u>	<u>11,000,000</u>
D077 DIRECTOR (BPS-19)	1	1	2,513,000		1,800,000
A181 ASSISTANT DIRECTOR (BPS-17)	2	2	1,215,000		2,500,000
C365 COMMUNICATION OFFICER (BPS-17)	1	1	630,000		1,250,000
S236 SUPERINTENDENT (BPS-17)	1	1	1,646,000		1,250,000
A119 ASSISTANT (BPS-16)	3	3	426,000	2,803,000	3,000,000
S181 STENOGRAPHER (BPS-16)	1	1	644,000		1,200,000
A01102 Personal pay			60,000	28,000	60,000
A01105 Qualification Pay			8,000	2,000	8,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>8,137,000</u>	<u>3,974,000</u>	<u>21,807,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>8,114,000</u>	<u>3,933,000</u>	<u>21,764,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	427,000		900,000
S053 SENIOR CLERK (BPS-14)	3	3	427,000	3,933,000	2,700,000
S181 STENOGRAPHER (BPS-14)	2	2	427,000		1,800,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	427,000		870,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	427,000		870,000
J053 JUNIOR CLERK (BPS-11)	3	3	427,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	427,000		427,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	427,000		800,000
S206 STORE KEEPER (BPS-07)	1	1	427,000		720,000
E021 ELECTRICIAN (BPS-05)	1	1	427,000		500,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	427,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	427,000		427,000
D161	DRIVER	(BPS-04)	4	4	427,000		2,800,000
Q001	QASID	(BPS-02)	1	1	427,000		700,000
C089	CHOWKIDAR	(BPS-01)	2	2	428,000		1,200,000
E021	ELECTRICIAN	(BPS-01)	1	1	427,000		600,000
M022	MALHI	(BPS-01)	1	1	427,000		600,000
N003	NAIB QASID	(BPS-01)	4	4	427,000		2,400,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		600,000
A01152	Personal pay				23,000	41,000	43,000
A012	TOTAL ALLOWANCES				<u>10,407,000</u>	<u>7,822,000</u>	<u>9,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,372,000</u>	<u>7,787,000</u>	<u>9,414,000</u>
A01202	House Rent Allowance				604,000	481,000	481,000
A01203	Conveyance Allowance				347,000	318,000	318,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				33,000	30,000	30,000
A01216	Qualification Allowance					4,000	4,000
A01217	Medical Allowance				266,000	223,000	223,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0123E	Executive Allowance				1,570,000	393,000	413,000
A0123K	Superior Executive Allowance					374,000	374,000
A0124R	Ad-Hoc Relief Allowance-2022				840,000	632,000	632,000
A0124S	Differential Allowance				1,844,000	1,403,000	1,403,000
A0124X	Adhoc Relief Allowance 2023				2,985,000	2,173,000	2,173,000
A0125E	Adhoc Relief Allowance-2024					1,754,000	1,842,000
A01270	Others				<u>1,876,000</u>		<u>1,519,000</u>
1	Other				1,876,000		1,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges				35,000	35,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>5,747,000</u>	<u>3,148,000</u>	<u>5,781,000</u>
A032 TOTAL COMMUNICATIONS			<u>303,000</u>	<u>303,000</u>	<u>304,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			282,000	282,000	282,000
A033 TOTAL UTILITIES			<u>2,599,000</u>		<u>2,599,000</u>
A03303 Electricity			2,599,000		2,599,000
A034 TOTAL OCCUPANCY COSTS			<u>269,000</u>	<u>269,000</u>	<u>282,000</u>
A03407 Rates and Taxes			269,000	269,000	282,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,085,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A03801 Training - Domestic			666,000	666,000	666,000
A03805 Travelling Allowance			245,000	245,000	245,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,166,000	1,166,000	1,166,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>491,000</u>	<u>491,000</u>	<u>511,000</u>
A03901 Stationery			197,000	197,000	217,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			123,000	123,000	123,000
A03970 Others			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1 Others			76,000		76,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,870,000</u>	<u>2,870,000</u>	<u>3,157,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,870,000</u>	<u>2,870,000</u>	<u>3,157,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A05216	Fin. Assis. to the families of G. Serv. who expire		2,870,000	2,870,000	3,157,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>1,099,000</u>	<u>2,257,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>1,099,000</u>	<u>257,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>1,099,000</u>	<u>257,000</u>
001	Plant & Machinery		100,000		
086	One Split A.C 1.5 Ton				144,000
111	Two Water Dispensers				84,000
S04	One Stabilizer				29,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>
A09701	Furniture and fixtures				<u>2,000,000</u>
001	Furniture and Fixtures				2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001	Transport		112,000	112,000	112,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13101	Machinery and Equipment		69,000	69,000	69,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			34,628,000	21,971,000	53,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
BI0013	CIVIL DEFENCE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,190,000</u>	<u>3,187,000</u>	<u>7,424,000</u>
A011	TOTAL PAY		8	8	<u>2,020,000</u>	<u>1,884,000</u>	<u>5,918,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>684,000</u>	<u>684,000</u>	<u>1,200,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>684,000</u>	<u>684,000</u>	<u>1,200,000</u>
A119	ASSISTANT	(BPS-16)				684,000	
D044	DEPUTY CONTROLLER	(BPS-16)	1	1	684,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,336,000</u>	<u>1,200,000</u>	<u>4,718,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,245,000</u>	<u>1,147,000</u>	<u>4,627,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	177,000	1,147,000	900,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		850,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	177,000		177,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	177,000		800,000
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	177,000		500,000
C089	CHOWKIDAR	(BPS-02)	1	1	180,000		700,000
N003	NAIB QASID	(BPS-02)	1	1	180,000		700,000
A01152	Personal pay				91,000	53,000	91,000
A012	TOTAL ALLOWANCES				<u>1,170,000</u>	<u>1,303,000</u>	<u>1,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,170,000</u>	<u>1,303,000</u>	<u>1,506,000</u>
A01202	House Rent Allowance				53,000	49,000	49,000
A01203	Conveyance Allowance				61,000	61,000	61,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				46,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	114,000	106,000
A0124S	Differential Allowance				261,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				422,000	402,000	402,000
A0125E	Adhoc Relief Allowance-2024					360,000	378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
BI0013 CIVIL DEFENCE BADIN					
A01270 Others			<u>203,000</u>		<u>193,000</u>
1 Other			203,000		193,000
A03 TOTAL OPERATING EXPENSES			<u>532,000</u>	<u>1,030,000</u>	<u>533,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>83,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			65,000	65,000	65,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>	<u>514,000</u>	<u>379,000</u>
A03805 Travelling Allowance			60,000	100,000	60,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			305,000	400,000	305,000
A039 TOTAL GENERAL			<u>71,000</u>	<u>434,000</u>	<u>71,000</u>
A03902 Printing and Publication			22,000	85,000	22,000
A03905 Newspapers Periodicals and Books			23,000	123,000	23,000
A03970 Others			<u>26,000</u>	<u>226,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>450,000</u>	<u>321,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>200,000</u>	<u>181,000</u>
A13001 Transport			181,000	200,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	150,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>100,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
BI0013	CIVIL DEFENCE BADIN				
A13201 Furniture and Fixture			48,000	100,000	48,000
CIVIL DEFENCE BADIN			4,043,000	4,667,000	8,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,000</u>	<u>222,000</u>	<u>5,239,000</u>
A011 TOTAL PAY	6	6	<u>887,000</u>	<u>222,000</u>	<u>5,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>295,000</u>	<u>74,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>74,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				74,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	295,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>592,000</u>	<u>148,000</u>	<u>3,950,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>592,000</u>	<u>148,000</u>	<u>3,950,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	117,000	148,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	122,000		850,000
I032 INSTRUCTOR (BPS-08)	1	1	93,000		800,000
C089 CHOWKIDAR (BPS-02)	1	1	157,000		700,000
N003 NAIB QASID (BPS-02)	1	1	103,000		700,000
A012 TOTAL ALLOWANCES			<u>110,000</u>		<u>89,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>110,000</u>		<u>89,000</u>
A01270 Others			<u>110,000</u>		<u>89,000</u>
1 Other			110,000		89,000
A03 TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>229,000</u>	<u>263,000</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			22,000	22,000	22,000
A033 TOTAL UTILITIES			<u>31,000</u>		<u>31,000</u>
A03303 Electricity			31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A039 TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03901 Stationery			21,000	21,000	23,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
CIVIL DEFENCE DADU			1,551,000	745,000	5,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
HB0023 CIVIL DEFENCE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,520,000</u>	<u>6,109,000</u>	<u>14,756,000</u>
A011 TOTAL PAY	14	14	<u>4,949,000</u>	<u>2,923,000</u>	<u>11,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,855,000</u>	<u>963,000</u>	<u>2,450,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,855,000</u>	<u>963,000</u>	<u>2,450,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	930,000		1,250,000
A119 ASSISTANT (BPS-16)				963,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	925,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,094,000</u>	<u>1,960,000</u>	<u>8,598,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,944,000</u>	<u>1,848,000</u>	<u>8,448,000</u>
S053 SENIOR CLERK (BPS-14)				1,848,000	
J053 JUNIOR CLERK (BPS-11)	2	2	327,000		1,700,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	328,000		328,000
I059 INSTRUCTOR GR-II (BPS-08)	3	3	327,000		2,400,000
D161 DRIVER (BPS-07)	1	1	327,000		720,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	327,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	327,000		700,000
M022 MALHI (BPS-02)	1	1	327,000		700,000
N003 NAIB QASID (BPS-02)	1	1	327,000		700,000
S261 SWEEPER (BPS-02)	1	1	327,000		700,000
A01152 Personal pay			150,000	112,000	150,000
A012 TOTAL ALLOWANCES			<u>3,571,000</u>	<u>3,186,000</u>	<u>3,708,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,537,000</u>	<u>3,152,000</u>	<u>3,671,000</u>
A01202 House Rent Allowance			249,000	212,000	212,000
A01203 Conveyance Allowance			220,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
A01207	Washing Allowance		4,000	3,000	3,000
A0120D	Integrated Allowance		11,000	10,000	10,000
A01217	Medical Allowance		129,000	100,000	100,000
A01225	Instruction Allowance		38,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022		355,000	302,000	302,000
A0124S	Differential Allowance		789,000	569,000	569,000
A0124X	Adhoc Relief Allowance 2023		1,283,000	953,000	953,000
A0125E	Adhoc Relief Allowance-2024			782,000	821,000
A01270	Others		<u>459,000</u>		<u>480,000</u>
1	Other		459,000		480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A01274	Medical Charges		34,000	34,000	37,000
A03	TOTAL OPERATING EXPENSES		<u>1,074,000</u>	<u>836,000</u>	<u>1,078,000</u>
A032	TOTAL COMMUNICATIONS		<u>122,000</u>	<u>122,000</u>	<u>123,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>238,000</u>		<u>238,000</u>
A03303	Electricity		238,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03805	Travelling Allowance		118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		404,000	404,000	404,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>178,000</u>	<u>178,000</u>	<u>181,000</u>
A03901	Stationery		27,000	27,000	30,000
A03902	Printing and Publication		104,000	104,000	104,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture		47,000	47,000	47,000
CIVIL DEFENCE HYDERABAD			9,913,000	7,264,000	16,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>130,000</u>	<u>5,502,000</u>
A011 TOTAL PAY	7	7	<u>519,000</u>	<u>130,000</u>	<u>5,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>141,000</u>	<u>35,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>141,000</u>	<u>35,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				35,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	141,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>378,000</u>	<u>95,000</u>	<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>378,000</u>	<u>95,000</u>	<u>4,250,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	64,000	95,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	60,000		850,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	62,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	54,000		500,000
M020 MALHI (BPS-01)	1	1	51,000		600,000
N003 NAIB QASID (BPS-01)	1	1	87,000		600,000
A012 TOTAL ALLOWANCES			<u>64,000</u>		<u>52,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>64,000</u>		<u>52,000</u>
A01270 Others			<u>64,000</u>		<u>52,000</u>
1 Other			64,000		52,000
A03 TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805 Travelling Allowance			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A039 TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
CIVIL DEFENCE KASHMORE			668,000	215,000	5,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,416,000</u>	<u>10,930,000</u>	<u>19,492,000</u>
A011 TOTAL PAY	21	21	<u>7,683,000</u>	<u>5,363,000</u>	<u>13,102,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,895,000</u>	<u>1,683,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,895,000</u>	<u>1,683,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	948,000		1,250,000
A119 ASSISTANT (BPS-16)				1,683,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	947,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,788,000</u>	<u>3,680,000</u>	<u>9,852,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,623,000</u>	<u>3,523,000</u>	<u>9,687,000</u>
A130 ASSISTANT (BPS-14)	1	1	492,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	392,000	3,523,000	900,000
J053 JUNIOR CLERK (BPS-11)	3	3	366,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	492,000		492,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	534,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	4	4	665,000		2,000,000
D161 DRIVER (BPS-04)	1	1	242,000		242,000
S448 SIREN OPERATOR (BPS-03)	1	1	242,000		242,000
C089 CHOWKIDAR (BPS-02)	1	1	755,000		700,000
N003 NAIB QASID (BPS-02)	3	3	361,000		361,000
S008 SANITARY WORKER (BPS-02)	1	1	1,082,000		700,000
A01152 Personal pay			165,000	157,000	165,000
A012 TOTAL ALLOWANCES			<u>5,733,000</u>	<u>5,567,000</u>	<u>6,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,709,000</u>	<u>5,543,000</u>	<u>6,364,000</u>
A01202 House Rent Allowance			344,000	301,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
 KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
A01203 Conveyance Allowance			348,000	303,000	303,000
A0120D Integrated Allowance			8,000	2,000	2,000
A01217 Medical Allowance			194,000	161,000	161,000
A0124R Ad-Hoc Relief Allowance-2022			599,000	507,000	507,000
A0124S Differential Allowance			1,344,000	1,134,000	1,134,000
A0124X Adhoc Relief Allowance 2023			2,181,000	1,751,000	1,751,000
A0125E Adhoc Relief Allowance-2024				1,384,000	1,453,000
A01270 Others			<u>691,000</u>		<u>752,000</u>
1 Other			691,000		752,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,675,000</u>	<u>553,000</u>	<u>1,680,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			49,000	49,000	49,000
A033 TOTAL UTILITIES			<u>1,122,000</u>		<u>1,122,000</u>
A03303 Electricity			1,122,000		1,122,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A03805 Travelling Allowance			81,000	81,000	81,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			261,000	261,000	261,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>134,000</u>
A03901 Stationery			36,000	36,000	40,000
A03902 Printing and Publication			28,000	28,000	28,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
1 Others			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001 Transport			23,000	23,000	23,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
CIVIL DEFENCE KARACHI (SOUTH)			15,158,000	11,550,000	21,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0142 CIVIL DEFENCE KARACHI (EAST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,922,000</u>	<u>12,179,000</u>	<u>21,748,000</u>
A011 TOTAL PAY	23	23	<u>8,847,000</u>	<u>5,944,000</u>	<u>14,562,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,803,000</u>	<u>1,505,000</u>	<u>3,265,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,788,000</u>	<u>1,501,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,004,000		1,250,000
A119 ASSISTANT (BPS-16)				1,501,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	1,784,000		2,000,000
A01102 Personal pay			15,000	4,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>6,044,000</u>	<u>4,439,000</u>	<u>11,297,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,942,000</u>	<u>4,321,000</u>	<u>11,173,000</u>
A130 ASSISTANT (BPS-14)	1	1	899,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	249,000	4,321,000	900,000
J053 JUNIOR CLERK (BPS-11)	3	3	906,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	363,000		363,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	360,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	953,000		2,500,000
D161 DRIVER (BPS-04)	1	1	270,000		270,000
S448 SIREN OPERATOR (BPS-03)	1	1	270,000		270,000
C089 CHOWKIDAR (BPS-02)	1	1	412,000		700,000
N003 NAIB QASID (BPS-02)	3	3	720,000		720,000
Q001 QASID (BPS-02)	1	1	270,000		700,000
S008 SANITARY WORKER (BPS-02)	1	1	270,000		700,000
A01152 Personal pay			102,000	118,000	124,000
A012 TOTAL ALLOWANCES			<u>6,075,000</u>	<u>6,235,000</u>	<u>7,186,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0142 CIVIL DEFENCE KARACHI (EAST)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,052,000</u>	<u>6,212,000</u>	<u>7,161,000</u>
A01202 House Rent Allowance			414,000	379,000	379,000
A01203 Conveyance Allowance			422,000	394,000	394,000
A01207 Washing Allowance				1,000	1,000
A0120D Integrated Allowance			10,000	3,000	3,000
A01217 Medical Allowance			218,000	198,000	198,000
A0124R Ad-Hoc Relief Allowance-2022			607,000	552,000	552,000
A0124S Differential Allowance			1,351,000	1,227,000	1,227,000
A0124X Adhoc Relief Allowance 2023			2,237,000	1,939,000	1,939,000
A0125E Adhoc Relief Allowance-2024				1,519,000	1,595,000
A01270 Others			<u>793,000</u>		<u>873,000</u>
1 Other			793,000		873,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01274 Medical Charges			23,000	23,000	25,000
CIVIL DEFENCE KARACHI (EAST)			14,922,000	12,179,000	21,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
KQ0143	CIVIL DEFENCE KARACHI (WEST)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,402,000</u>	<u>11,511,000</u>	<u>21,004,000</u>
A011	TOTAL PAY	22	22	<u>7,653,000</u>	<u>5,590,000</u>	<u>14,268,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,990,000</u>	<u>952,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,990,000</u>	<u>952,000</u>	<u>3,250,000</u>
A864	ADDITIONAL CONTROLLER (BPS-17)	1	1	994,000		1,250,000
A119	ASSISTANT (BPS-16)				952,000	
D044	DEPUTY CONTROLLER (BPS-16)	2	2	996,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,663,000</u>	<u>4,638,000</u>	<u>11,018,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,391,000</u>	<u>4,330,000</u>	<u>10,695,000</u>
A130	ASSISTANT (BPS-14)	1	1	365,000		900,000
S053	SENIOR CLERK (BPS-14)	1	1	365,000	4,330,000	900,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,186,000		1,700,000
I059	INSTRUCTOR GR-II (BPS-08)	1	1	443,000		800,000
I060	INSTRUCTOR GR-III (BPS-05)	5	5	365,000		2,500,000
D161	DRIVER (BPS-04)	1	1	365,000		365,000
S448	SIREN OPERATOR (BPS-03)	1	1	365,000		365,000
C089	CHOWKIDAR (BPS-02)	1	1	365,000		700,000
N003	NAIB QASID (BPS-02)	3	3	365,000		365,000
N022	NAIB QASID / CHOWKIDAR (BPS-02)	1	1	365,000		700,000
Q001	QASID (BPS-02)	1	1	477,000		700,000
S008	SANITARY WORKER (BPS-02)	1	1	365,000		700,000
A01152	Personal pay			272,000	308,000	323,000
A012	TOTAL ALLOWANCES			<u>5,749,000</u>	<u>5,921,000</u>	<u>6,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,726,000</u>	<u>5,898,000</u>	<u>6,711,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0143 CIVIL DEFENCE KARACHI (WEST)					
A01202 House Rent Allowance			392,000	362,000	362,000
A01203 Conveyance Allowance			353,000	312,000	312,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			198,000	179,000	179,000
A0124R Ad-Hoc Relief Allowance-2022			583,000	522,000	522,000
A0124S Differential Allowance			1,311,000	1,180,000	1,180,000
A0124X Adhoc Relief Allowance 2023			2,143,000	1,841,000	1,841,000
A0125E Adhoc Relief Allowance-2024				1,492,000	1,567,000
A01270 Others			<u>736,000</u>		<u>738,000</u>
1 Other			736,000		738,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01274 Medical Charges			23,000	23,000	25,000
CIVIL DEFENCE KARACHI (WEST)			13,402,000	11,511,000	21,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,886,000</u>	<u>8,230,000</u>	<u>18,378,000</u>
A011 TOTAL PAY	21	21	<u>6,873,000</u>	<u>3,921,000</u>	<u>13,340,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,459,000</u>	<u>422,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,459,000</u>	<u>422,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,230,000		1,250,000
A119 ASSISTANT (BPS-16)				422,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	1,229,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,414,000</u>	<u>3,499,000</u>	<u>10,090,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,261,000</u>	<u>3,314,000</u>	<u>9,896,000</u>
A130 ASSISTANT (BPS-14)	1	1	269,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	454,000	3,314,000	900,000
J053 JUNIOR CLERK (BPS-11)	3	3	269,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	336,000		336,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	985,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	269,000		2,500,000
D161 DRIVER (BPS-04)	1	1	269,000		269,000
S448 SIREN OPERATOR (BPS-03)	1	1	269,000		269,000
N003 NAIB QASID (BPS-02)	3	3	872,000		872,000
Q001 QASID (BPS-02)	1	1	269,000		700,000
A01152 Personal pay			153,000	185,000	194,000
A012 TOTAL ALLOWANCES			<u>4,013,000</u>	<u>4,309,000</u>	<u>5,038,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,989,000</u>	<u>4,285,000</u>	<u>5,012,000</u>
A01202 House Rent Allowance			245,000	256,000	256,000
A01203 Conveyance Allowance			231,000	245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			135,000	139,000	139,000
A0124R Ad-Hoc Relief Allowance-2022			362,000	371,000	371,000
A0124S Differential Allowance			824,000	843,000	843,000
A0124X Adhoc Relief Allowance 2023			1,353,000	1,323,000	1,323,000
A0125E Adhoc Relief Allowance-2024				1,098,000	1,153,000
A01270 Others			<u>829,000</u>		<u>672,000</u>
1 Other			829,000		672,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,537,000</u>	<u>415,000</u>	<u>1,540,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>1,122,000</u>		<u>1,122,000</u>
A03303 Electricity			1,122,000		1,122,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			261,000	261,000	261,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>105,000</u>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001 Transport			23,000	23,000	23,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
CIVIL DEFENCE KARACHI (CENTRAL)			12,490,000	8,712,000	19,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,154,000</u>	<u>257,000</u>	<u>4,251,000</u>
A011 TOTAL PAY	6	6	<u>1,027,000</u>	<u>257,000</u>	<u>4,148,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>537,000</u>	<u>134,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>537,000</u>	<u>134,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				134,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	537,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>490,000</u>	<u>123,000</u>	<u>2,948,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>490,000</u>	<u>123,000</u>	<u>2,948,000</u>
S053 SENIOR CLERK (BPS-14)				123,000	
J053 JUNIOR CLERK (BPS-11)	1	1	98,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	98,000		98,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	98,000		800,000
C089 CHOWKIDAR (BPS-01)	1	1	98,000		600,000
N003 NAIB QASID (BPS-01)	1	1	98,000		600,000
A012 TOTAL ALLOWANCES			<u>127,000</u>		<u>103,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>127,000</u>		<u>103,000</u>
A01270 Others			<u>127,000</u>		<u>103,000</u>
1 Other			127,000		103,000
A03 TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>176,000</u>	<u>179,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03805 Travelling Allowance			44,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	48,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03901 Stationery			24,000	24,000	26,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant & Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
CIVIL DEFENCE KHAIRPUR			1,530,000	633,000	4,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,603,000</u>	<u>4,636,000</u>	<u>9,019,000</u>
A011 TOTAL PAY	9	9	<u>4,279,000</u>	<u>2,376,000</u>	<u>6,302,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,203,000</u>	<u>301,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,203,000</u>	<u>301,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				301,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,203,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,076,000</u>	<u>2,075,000</u>	<u>5,102,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,076,000</u>	<u>2,064,000</u>	<u>5,091,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	377,000	2,064,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	341,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	402,000		402,000
I032 INSTRUCTOR (BPS-08)	1	1	359,000		800,000
I032 INSTRUCTOR (BPS-05)	1	1	293,000		500,000
D161 DRIVER (BPS-04)	1	1	239,000		239,000
C089 CHOWKIDAR (BPS-02)	1	1	826,000		700,000
N003 NAIB QASID (BPS-02)	1	1	239,000		700,000
A01152 Personal pay				11,000	11,000
A012 TOTAL ALLOWANCES			<u>2,324,000</u>	<u>2,260,000</u>	<u>2,717,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,324,000</u>	<u>2,260,000</u>	<u>2,717,000</u>
A01202 House Rent Allowance			149,000	131,000	131,000
A01203 Conveyance Allowance			130,000	114,000	114,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			88,000	76,000	76,000
A0124R Ad-Hoc Relief Allowance-2022			226,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A0124S Differential Allowance			517,000	452,000	452,000
A0124X Adhoc Relief Allowance 2023			831,000	703,000	703,000
A0125E Adhoc Relief Allowance-2024				574,000	603,000
A01270 Others			<u>370,000</u>		<u>428,000</u>
1 Other			370,000		428,000
A03 TOTAL OPERATING EXPENSES			<u>1,143,000</u>	<u>1,143,000</u>	<u>1,152,000</u>
A032 TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			27,000	27,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>884,000</u>	<u>884,000</u>	<u>884,000</u>
A03801 Training - Domestic			86,000	86,000	86,000
A03805 Travelling Allowance			176,000	176,000	176,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	605,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>223,000</u>
A03901 Stationery			82,000	82,000	90,000
A03902 Printing and Publication			85,000	85,000	85,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
LN0018	CIVIL DEFENCE LARKANA				
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE LARKANA			8,064,000	6,097,000	10,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,356,000</u>	<u>3,100,000</u>	<u>7,503,000</u>
A011 TOTAL PAY	8	8	<u>2,779,000</u>	<u>1,510,000</u>	<u>5,617,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>422,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>422,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				422,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	541,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,238,000</u>	<u>1,088,000</u>	<u>4,417,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,200,000</u>	<u>1,039,000</u>	<u>4,366,000</u>
S053 SENIOR CLERK (BPS-14)				1,039,000	
J053 JUNIOR CLERK (BPS-11)	1	1	314,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	316,000		316,000
I032 INSTRUCTOR (BPS-08)	1	1	314,000		800,000
C089 CHOWKIDAR (BPS-01)	1	1	314,000		600,000
M022 MALHI (BPS-01)	1	1	314,000		600,000
N003 NAIB QASID (BPS-01)	1	1	314,000		600,000
S008 SANITARY WORKER (BPS-01)	1	1	314,000		600,000
A01152 Personal pay			38,000	49,000	51,000
A012 TOTAL ALLOWANCES			<u>1,577,000</u>	<u>1,590,000</u>	<u>1,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,548,000</u>	<u>1,561,000</u>	<u>1,854,000</u>
A01202 House Rent Allowance			69,000	69,000	69,000
A01203 Conveyance Allowance			109,000	109,000	109,000
A0120D Integrated Allowance			3,000	1,000	1,000
A01217 Medical Allowance			47,000	47,000	47,000
A0124R Ad-Hoc Relief Allowance-2022			140,000	140,000	140,000
A0124S Differential Allowance			314,000	314,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MP0019	CIVIL DEFENCE MIRPURKHAS				
A0124X	Adhoc Relief Allowance 2023		529,000	504,000	504,000
A0125E	Adhoc Relief Allowance-2024			377,000	396,000
A01270	Others		<u>337,000</u>		<u>274,000</u>
1	Other		337,000		274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges		29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES		<u>432,000</u>	<u>775,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A033	TOTAL UTILITIES		<u>121,000</u>		<u>121,000</u>
A03303	Electricity		121,000		121,000
A034	TOTAL OCCUPANCY COSTS		<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03407	Rates and Taxes		68,000	68,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>453,000</u>	<u>153,000</u>
A03801	Training - Domestic		18,000	18,000	18,000
A03805	Travelling Allowance		30,000	180,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		105,000	255,000	105,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>210,000</u>	<u>48,000</u>
A03901	Stationery		20,000	60,000	22,000
A03970	Others		<u>26,000</u>	<u>150,000</u>	<u>26,000</u>
1	Others		26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>586,000</u>	<u>319,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>281,000</u>	<u>181,000</u>
A13001 Transport			181,000	281,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>185,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	185,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>120,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	120,000	46,000
CIVIL DEFENCE MIRPURKHAS			5,107,000	4,461,000	8,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MX0014 CIVIL DEFENCE MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,010,000</u>	<u>1,838,000</u>	<u>6,711,000</u>
A011 TOTAL PAY	7	7	<u>1,158,000</u>	<u>905,000</u>	<u>5,650,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>207,000</u>	<u>52,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>207,000</u>	<u>52,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				52,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	207,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>951,000</u>	<u>853,000</u>	<u>4,450,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>951,000</u>	<u>853,000</u>	<u>4,450,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	161,000	853,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	158,000		850,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	158,000		800,000
I033 INSTRUCTOR / TUTOR (BPS-05)	1	1	158,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	158,000		700,000
N003 NAIB QASID (BPS-02)	1	1	158,000		700,000
A012 TOTAL ALLOWANCES			<u>852,000</u>	<u>933,000</u>	<u>1,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>852,000</u>	<u>933,000</u>	<u>1,061,000</u>
A01202 House Rent Allowance			37,000	37,000	37,000
A01203 Conveyance Allowance			52,000	52,000	52,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			31,000	31,000	31,000
A01233 Unattractive Area Allowance			22,000	22,000	22,000
A0124R Ad-Hoc Relief Allowance-2022			80,000	80,000	80,000
A0124S Differential Allowance			183,000	183,000	183,000
A0124X Adhoc Relief Allowance 2023			302,000	288,000	288,000
A0125E Adhoc Relief Allowance-2024				230,000	242,000
A01270 Others			<u>135,000</u>		<u>116,000</u>
1 Other			135,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MX0014	CIVIL DEFENCE MITHI				
A03	TOTAL OPERATING EXPENSES		<u>192,000</u>	<u>153,000</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		17,000	17,000	17,000
A033	TOTAL UTILITIES		<u>39,000</u>		<u>39,000</u>
A03303	Electricity		39,000		39,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805	Travelling Allowance		25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	48,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03901	Stationery		20,000	20,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MX0014	CIVIL DEFENCE MITHI				
A13201 Furniture and Fixture			46,000	46,000	46,000
CIVIL DEFENCE MITHI			2,520,000	2,309,000	7,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MY0012 CIVIL DEFENCE MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,408,000</u>	<u>1,107,000</u>	<u>6,006,000</u>
A011 TOTAL PAY	7	7	<u>2,598,000</u>	<u>603,000</u>	<u>5,240,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>527,000</u>	<u>132,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>527,000</u>	<u>132,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				132,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	527,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,071,000</u>	<u>471,000</u>	<u>4,040,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,020,000</u>	<u>419,000</u>	<u>3,985,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	345,000	419,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	335,000		850,000
I022 INSPECTOR (BPS-09)	1	1	335,000		335,000
I022 INSPECTOR (BPS-05)	1	1	335,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	335,000		700,000
N003 NAIB QASID (BPS-02)	1	1	335,000		700,000
A01152 Personal pay			51,000	52,000	55,000
A012 TOTAL ALLOWANCES			<u>1,810,000</u>	<u>504,000</u>	<u>766,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,810,000</u>	<u>504,000</u>	<u>766,000</u>
A01202 House Rent Allowance			61,000	17,000	17,000
A01203 Conveyance Allowance			128,000	21,000	21,000
A01217 Medical Allowance			55,000	15,000	15,000
A0124R Ad-Hoc Relief Allowance-2022			197,000	45,000	45,000
A0124S Differential Allowance			435,000	104,000	104,000
A0124X Adhoc Relief Allowance 2023			735,000	161,000	161,000
A0125E Adhoc Relief Allowance-2024				141,000	148,000
A01270 Others			<u>199,000</u>		<u>255,000</u>
1 Other			199,000		255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MY0012 CIVIL DEFENCE MATIARI					
A03 TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>433,000</u>	<u>436,000</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03805 Travelling Allowance			60,000	60,000	60,000
A03806 Transportation of Goods			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	204,000
A03808 Conveyance Charges			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>89,000</u>
A03901 Stationery			23,000	23,000	25,000
A03902 Printing and Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MY0012	CIVIL DEFENCE MATIARI				
A13201 Furniture and Fixture			44,000	44,000	44,000
CIVIL DEFENCE MATIARI			5,133,000	1,832,000	6,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,506,000</u>	<u>4,528,000</u>	<u>8,378,000</u>
A011 TOTAL PAY	7	7	<u>4,663,000</u>	<u>2,418,000</u>	<u>5,788,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,544,000</u>	<u>386,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,544,000</u>	<u>386,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				386,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,544,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>3,119,000</u>	<u>2,032,000</u>	<u>4,588,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,981,000</u>	<u>1,923,000</u>	<u>4,450,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	499,000	1,923,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	496,000		850,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	498,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	496,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	496,000		700,000
N003 NAIB QASID (BPS-02)	1	1	496,000		700,000
A01152 Personal pay			138,000	109,000	138,000
A012 TOTAL ALLOWANCES			<u>2,843,000</u>	<u>2,110,000</u>	<u>2,590,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,843,000</u>	<u>2,110,000</u>	<u>2,590,000</u>
A01202 House Rent Allowance			108,000	72,000	72,000
A01203 Conveyance Allowance			142,000	96,000	96,000
A01207 Washing Allowance				1,000	1,000
A01217 Medical Allowance			86,000	59,000	59,000
A0124R Ad-Hoc Relief Allowance-2022			295,000	195,000	195,000
A0124S Differential Allowance			676,000	446,000	446,000
A0124X Adhoc Relief Allowance 2023			1,101,000	692,000	692,000
A0125E Adhoc Relief Allowance-2024				549,000	576,000
A01270 Others			<u>435,000</u>		<u>453,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
1 Other			435,000		453,000
A03 TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>148,000</u>	<u>151,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03205 Courier and Pilot Service			17,000	17,000	17,000
A034 TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407 Rates and Taxes			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
NX0013	CIVIL DEFENCE NAUSHERO FEROZE				
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE NAUSHERO FEROZE			7,973,000	4,995,000	8,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
QS0016 CIVIL DEFENCE KAMBAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,682,000</u>	<u>1,478,000</u>	<u>6,516,000</u>
A011 TOTAL PAY	7	7	<u>1,011,000</u>	<u>734,000</u>	<u>5,661,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>256,000</u>	<u>64,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>256,000</u>	<u>64,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				64,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	256,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>755,000</u>	<u>670,000</u>	<u>4,461,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>755,000</u>	<u>659,000</u>	<u>4,450,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	135,000	659,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	112,000		850,000
J059 JUNIOR INSTRUCTOR R/S (BPS-08)	1	1	136,000		800,000
I032 INSTRUCTOR (BPS-05)	1	1	106,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	132,000		700,000
N003 NAIB QASID (BPS-02)	1	1	134,000		700,000
A01152 Personal pay				11,000	11,000
A012 TOTAL ALLOWANCES			<u>671,000</u>	<u>744,000</u>	<u>855,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>671,000</u>	<u>744,000</u>	<u>855,000</u>
A01202 House Rent Allowance			33,000	33,000	33,000
A01203 Conveyance Allowance			41,000	41,000	41,000
A01207 Washing Allowance				1,000	1,000
A01217 Medical Allowance			31,000	31,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			64,000	64,000	64,000
A0124S Differential Allowance			146,000	146,000	146,000
A0124X Adhoc Relief Allowance 2023			238,000	227,000	227,000
A0125E Adhoc Relief Allowance-2024				201,000	211,000
A01270 Others			<u>118,000</u>		<u>101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
QS0016 CIVIL DEFENCE KAMBAR					
1 Other			118,000		101,000
A03 TOTAL OPERATING EXPENSES			<u>1,255,000</u>	<u>1,178,000</u>	<u>1,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>99,000</u>	<u>22,000</u>	<u>99,000</u>
A03301 Gas			22,000	22,000	22,000
A03303 Electricity			77,000		77,000
A034 TOTAL OCCUPANCY COSTS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03407 Rates and Taxes			21,000	21,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			569,000	569,000	569,000
A03808 Conveyance Charges			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>492,000</u>	<u>492,000</u>	<u>512,000</u>
A03901 Stationery			198,000	198,000	218,000
A03902 Printing and Publication			155,000	155,000	155,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
1 Others			96,000		96,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13101	Machinery and Equipment		135,000	135,000	135,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE KAMBAR			3,299,000	3,018,000	8,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0021 ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,075,000</u>	<u>6,198,000</u>	<u>18,698,000</u>
A011 TOTAL PAY	18	18	<u>4,621,000</u>	<u>3,052,000</u>	<u>15,056,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,919,000</u>	<u>1,161,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,919,000</u>	<u>1,161,000</u>	<u>3,250,000</u>
A424 ADMINISTRATIVE OFFICER (BPS-17)	1	1	959,000		1,250,000
A119 ASSISTANT (BPS-16)				1,161,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	960,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,702,000</u>	<u>1,891,000</u>	<u>11,806,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,651,000</u>	<u>1,838,000</u>	<u>11,750,000</u>
S053 SENIOR CLERK (BPS-14)				1,838,000	
J053 JUNIOR CLERK (BPS-11)	3	3	331,000		2,350,000
J059 JUNIOR INSTRUCTOR R/S (BPS-08)	2	2	331,000		1,600,000
D161 DRIVER (BPS-05)	1	1	331,000		500,000
I060 INSTRUCTOR GR-III (BPS-05)	2	2	331,000		1,200,000
C089 CHOWKIDAR (BPS-02)	2	2	334,000		1,800,000
M022 MALHI (BPS-02)	2	2	331,000		1,800,000
N003 NAIB QASID (BPS-02)	2	2	331,000		1,800,000
S008 SANITARY WORKER (BPS-02)	1	1	331,000		700,000
A01152 Personal pay			51,000	53,000	56,000
A012 TOTAL ALLOWANCES			<u>3,454,000</u>	<u>3,146,000</u>	<u>3,642,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,454,000</u>	<u>3,146,000</u>	<u>3,642,000</u>
A01202 House Rent Allowance			270,000	212,000	212,000
A01203 Conveyance Allowance			230,000	182,000	182,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			159,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0021 ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A0124R Ad-Hoc Relief Allowance-2022			342,000	281,000	281,000
A0124S Differential Allowance			746,000	625,000	625,000
A0124X Adhoc Relief Allowance 2023			1,142,000	967,000	967,000
A0125E Adhoc Relief Allowance-2024				771,000	810,000
A01270 Others			<u>563,000</u>		<u>457,000</u>
1 Other			563,000		457,000
A03 TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>300,000</u>	<u>381,000</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			22,000	22,000	22,000
A033 TOTAL UTILITIES			<u>125,000</u>	<u>48,000</u>	<u>125,000</u>
A03301 Gas			23,000	23,000	23,000
A03302 Water			25,000	25,000	25,000
A03303 Electricity			77,000		77,000
A034 TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03407 Rates and Taxes			17,000	17,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000	62,000	62,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>105,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR				
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
ADDL CONTROLLER CIVIL DEFENCE SUKKUR			8,770,000	6,816,000	19,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0022 DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,546,000</u>	<u>2,438,000</u>	<u>5,718,000</u>
A011 TOTAL PAY	5	5	<u>2,325,000</u>	<u>1,285,000</u>	<u>4,325,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>583,000</u>	<u>146,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>583,000</u>	<u>146,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				146,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	583,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,742,000</u>	<u>1,139,000</u>	<u>3,125,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,674,000</u>	<u>1,068,000</u>	<u>3,050,000</u>
S053 SENIOR CLERK (BPS-14)				1,068,000	
J053 JUNIOR CLERK (BPS-11)	1	1	417,000		850,000
I032 INSTRUCTOR (BPS-08)	1	1	423,000		800,000
C089 CHOWKIDAR (BPS-02)	1	1	417,000		700,000
N003 NAIB QASID (BPS-02)	1	1	417,000		700,000
A01152 Personal pay			68,000	71,000	75,000
A012 TOTAL ALLOWANCES			<u>1,221,000</u>	<u>1,153,000</u>	<u>1,393,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,221,000</u>	<u>1,153,000</u>	<u>1,393,000</u>
A01202 House Rent Allowance			44,000	39,000	39,000
A01203 Conveyance Allowance			60,000	53,000	53,000
A0120D Integrated Allowance			4,000	1,000	1,000
A01217 Medical Allowance			34,000	31,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			122,000	109,000	109,000
A0124S Differential Allowance			280,000	249,000	249,000
A0124X Adhoc Relief Allowance 2023			457,000	386,000	386,000
A0125E Adhoc Relief Allowance-2024				285,000	299,000
A01270 Others			<u>220,000</u>		<u>226,000</u>
1 Other			220,000		226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A03	TOTAL OPERATING EXPENSES		<u>370,000</u>	<u>249,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		19,000	19,000	20,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>169,000</u>	<u>48,000</u>	<u>169,000</u>
A03301	Gas		23,000	23,000	23,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity		121,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	25,000	25,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>104,000</u>	<u>104,000</u>	<u>106,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001	Transport		23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101	Machinery and Equipment		92,000	92,000	92,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR			4,077,000	2,848,000	6,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TN0012 CIVIL DEFENCE T.M.KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>462,000</u>	<u>103,000</u>	<u>5,911,000</u>
A011 TOTAL PAY	7	7	<u>412,000</u>	<u>103,000</u>	<u>5,870,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>132,000</u>	<u>33,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>132,000</u>	<u>33,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				33,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	132,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>280,000</u>	<u>70,000</u>	<u>4,670,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>280,000</u>	<u>70,000</u>	<u>4,670,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	71,000	70,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	25,000		850,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	46,000		800,000
I059 INSTRUCTOR GR-II (BPS-07)	1	1	35,000		720,000
C089 CHOWKIDAR (BPS-02)	1	1	51,000		700,000
N003 NAIB QASID (BPS-02)	1	1	52,000		700,000
A012 TOTAL ALLOWANCES			<u>50,000</u>		<u>41,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>50,000</u>		<u>41,000</u>
A01270 Others			<u>50,000</u>		<u>41,000</u>
1 Other			50,000		41,000
A03 TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>127,000</u>	<u>160,000</u>
A032 TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>54,000</u>	<u>23,000</u>	<u>54,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
TN0012	CIVIL DEFENCE T.M.KHAN				
A03301	Gas		23,000	23,000	23,000
A03303	Electricity		31,000		31,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03901	Stationery		20,000	20,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
CIVIL DEFENCE T.M.KHAN			620,000	230,000	6,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,101,000</u>	<u>245,000</u>	<u>5,454,000</u>
A011 TOTAL PAY	8	8	<u>980,000</u>	<u>245,000</u>	<u>5,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>341,000</u>	<u>85,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>341,000</u>	<u>85,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				85,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	341,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>639,000</u>	<u>160,000</u>	<u>4,156,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>639,000</u>	<u>160,000</u>	<u>4,156,000</u>
S053 SENIOR CLERK (BPS-14)				160,000	
J053 JUNIOR CLERK (BPS-11)	1	1	106,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	106,000		106,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	106,000		800,000
F034 FIREMAN (BPS-05)	2	2	109,000		1,200,000
C089 CHOWKIDAR (BPS-01)	1	1	106,000		600,000
N003 NAIB QASID (BPS-01)	1	1	106,000		600,000
A012 TOTAL ALLOWANCES			<u>121,000</u>		<u>98,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>121,000</u>		<u>98,000</u>
A01270 Others			<u>121,000</u>		<u>98,000</u>
1 Other			121,000		98,000
A03 TOTAL OPERATING EXPENSES			<u>994,000</u>	<u>994,000</u>	<u>998,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>96,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>839,000</u>	<u>839,000</u>	<u>839,000</u>
A03805 Travelling Allowance			234,000	234,000	234,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	605,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03901 Stationery			34,000	34,000	37,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
CIVIL DEFENCE THATTA			2,259,000	1,403,000	6,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>984,000</u>	<u>247,000</u>	<u>5,577,000</u>
A011 TOTAL PAY	7	7	<u>814,000</u>	<u>204,000</u>	<u>5,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>439,000</u>	<u>110,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>439,000</u>	<u>110,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				110,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	439,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>375,000</u>	<u>94,000</u>	<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>375,000</u>	<u>94,000</u>	<u>4,250,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	65,000	94,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	62,000		850,000
J032 JUNIOR RESEARCH OFFICER (BPS-08)	1	1	62,000		800,000
J032 JUNIOR RESEARCH OFFICER (BPS-05)	1	1	62,000		500,000
C089 CHOWKIDAR (BPS-01)	1	1	62,000		600,000
N003 NAIB QASID (BPS-01)	1	1	62,000		600,000
A012 TOTAL ALLOWANCES			<u>170,000</u>	<u>43,000</u>	<u>127,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>141,000</u>	<u>14,000</u>	<u>95,000</u>
A01202 House Rent Allowance			4,000	1,000	1,000
A01203 Conveyance Allowance			7,000	2,000	2,000
A01217 Medical Allowance			2,000	1,000	1,000
A01233 Unattractive Area Allowance			2,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			5,000	1,000	1,000
A0124S Differential Allowance			10,000	3,000	3,000
A0124X Adhoc Relief Allowance 2023			18,000	5,000	5,000
A01270 Others			<u>93,000</u>		<u>81,000</u>
1 Other			93,000		81,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
UT0013	CIVIL DEFENCE UMER KOT				
A01274	Medical Charges		29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>357,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		16,000	16,000	16,000
A033	TOTAL UTILITIES		<u>98,000</u>		<u>98,000</u>
A03303	Electricity		98,000		98,000
A034	TOTAL OCCUPANCY COSTS		<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03407	Rates and Taxes		68,000	68,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901	Stationery		19,000	19,000	21,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>	
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	
001	Plant & Machinery		100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
CIVIL DEFENCE UMER KOT			1,848,000	1,013,000	6,246,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DD0013	SPECIAL COURTS DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,763,000</u>	<u>5,117,000</u>	<u>6,424,000</u>
A011	TOTAL PAY	3	3	<u>2,647,000</u>	<u>1,863,000</u>	<u>2,882,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,647,000</u>	<u>1,863,000</u>	<u>2,882,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,596,000</u>	<u>1,816,000</u>	<u>2,831,000</u>
S097	SENIOR SCALE STENOGRAPHER (BPS-15)	1	1	1,361,000		1,361,000
S053	SENIOR CLERK (BPS-14)				1,816,000	
R012	READER (BPS-12)	1	1	822,000		870,000
N003	NAIB QASID (BPS-01)	1	1	413,000		600,000
A01152	Personal pay			51,000	47,000	51,000
A012	TOTAL ALLOWANCES			<u>4,116,000</u>	<u>3,254,000</u>	<u>3,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,112,000</u>	<u>3,254,000</u>	<u>3,538,000</u>
A01202	House Rent Allowance			86,000	65,000	65,000
A01203	Conveyance Allowance			147,000	110,000	110,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A0120K	Special Judicial Allowance			1,396,000	1,028,000	1,028,000
A01217	Medical Allowance			70,000	51,000	51,000
A01241	Utility allowance for electricity			325,000	264,000	264,000
A01248	Judicial Allowance			72,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			245,000	177,000	177,000
A0124S	Differential Allowance			524,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023			915,000	631,000	631,000
A0125E	Adhoc Relief Allowance-2024				484,000	508,000
A01270	Others			<u>320,000</u>		<u>260,000</u>
1	Other			320,000		260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>
A01299	Others			<u>4,000</u>		<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DD0013 SPECIAL COURTS DADU					
1 Others			4,000		4,000
SPECIAL COURTS DADU			6,763,000	5,117,000	6,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GO0014	SPECIAL COURTS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,049,000</u>	<u>1,003,000</u>	<u>1,310,000</u>
A011	TOTAL PAY	1	1	<u>373,000</u>	<u>335,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>373,000</u>	<u>335,000</u>	<u>600,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>373,000</u>	<u>335,000</u>	<u>600,000</u>
S053	SENIOR CLERK (BPS-14)				335,000	
N003	NAIB QASID (BPS-01)	1	1	373,000		600,000
A012	TOTAL ALLOWANCES			<u>676,000</u>	<u>668,000</u>	<u>710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>676,000</u>	<u>668,000</u>	<u>710,000</u>
A01202	House Rent Allowance			18,000	16,000	16,000
A01203	Conveyance Allowance			22,000	20,000	20,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A0120K	Special Judicial Allowance			239,000	212,000	212,000
A01217	Medical Allowance			17,000	15,000	15,000
A01241	Utility allowance for electricity			75,000	67,000	67,000
A01248	Judicial Allowance			11,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			36,000	32,000	32,000
A0124S	Differential Allowance			81,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			134,000	114,000	114,000
A0125E	Adhoc Relief Allowance-2024				100,000	105,000
A01270	Others			<u>32,000</u>		<u>37,000</u>
1	Other			32,000		37,000
SPECIAL COURTS GHOTKI				1,049,000	1,003,000	1,310,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0021	SPECIAL COURTS HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,090,000</u>	<u>7,324,000</u>	<u>12,562,000</u>
A011	TOTAL PAY	10	10	<u>3,382,000</u>	<u>2,635,000</u>	<u>7,500,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>974,000</u>	<u>849,000</u>	
A01101	Total Basic Pay Of Officer			<u>974,000</u>	<u>849,000</u>	
A119	ASSISTANT (BPS-16)			974,000	849,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,408,000</u>	<u>1,786,000</u>	<u>7,500,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,408,000</u>	<u>1,786,000</u>	<u>7,500,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,229,000		1,800,000
S053	SENIOR CLERK (BPS-14)				1,786,000	
D161	DRIVER (BPS-04)	2	2	415,000		2,100,000
C089	CHOWKIDAR (BPS-01)	1	1	155,000		600,000
D003	DAFTARI (BPS-01)	1	1	153,000		600,000
N003	NAIB QASID (BPS-01)	2	2	228,000		1,200,000
S008	SANITARY WORKER (BPS-01)	2	2	228,000		1,200,000
A012	TOTAL ALLOWANCES			<u>4,708,000</u>	<u>4,689,000</u>	<u>5,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,708,000</u>	<u>4,689,000</u>	<u>5,062,000</u>
A01202	House Rent Allowance			157,000	159,000	159,000
A01203	Conveyance Allowance			157,000	157,000	157,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A0120K	Special Judicial Allowance			1,603,000	1,514,000	1,514,000
A01217	Medical Allowance			88,000	91,000	91,000
A01241	Utility allowance for electricity			475,000	432,000	432,000
A01248	Judicial Allowance			70,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			253,000	225,000	225,000
A0124S	Differential Allowance			564,000	502,000	502,000
A0124X	Adhoc Relief Allowance 2023			963,000	815,000	815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0021 SPECIAL COURTS HYDERABAD					
A0125E Adhoc Relief Allowance-2024				708,000	743,000
A01270 Others			<u>363,000</u>		<u>338,000</u>
1 Other			363,000		338,000
SPECIAL COURTS HYDERABAD			8,090,000	7,324,000	12,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0136	REGISTRAR SPECIAL COURTS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,988,000</u>	<u>32,989,000</u>	<u>84,967,000</u>
A011	TOTAL PAY		64	64	<u>31,931,000</u>	<u>10,097,000</u>	<u>60,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>20,272,000</u>	<u>2,190,000</u>	<u>39,404,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>20,228,000</u>	<u>2,177,000</u>	<u>39,360,000</u>
R030	REGISTRAR	(BPS-20)	1	1	2,039,000		2,400,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	2,079,000		1,250,000
P103	PRIVATE SECRETARY	(BPS-17)	10	10	8,558,000		16,300,000
S236	SUPERINTENDENT	(BPS-17)	1	1	154,000		1,250,000
A119	ASSISTANT	(BPS-16)	2	2	2,247,000	2,177,000	2,000,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	1,289,000		2,000,000
S181	STENOGRAPHER	(BPS-16)	11	11	3,862,000		14,160,000
A01102	Personal pay				42,000	11,000	42,000
A01103	Special pay				2,000	2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>11,659,000</u>	<u>7,907,000</u>	<u>20,829,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>11,640,000</u>	<u>7,876,000</u>	<u>20,796,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	2,826,000		900,000
S053	SENIOR CLERK	(BPS-14)	3	3	961,000	7,876,000	2,700,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	156,000		870,000
C029	CASHIER	(BPS-11)	1	1	133,000		850,000
J053	JUNIOR CLERK	(BPS-11)	1	1	147,000		850,000
D161	DRIVER	(BPS-07)	6	6	1,782,000		3,065,000
B005	BAILIFF	(BPS-05)	2	2	201,000		1,200,000
D003	DAFTARI	(BPS-05)	2	2	258,000		1,200,000
C089	CHOWKIDAR	(BPS-03)	3	3	345,000		1,330,000
N003	NAIB QASID	(BPS-03)	9	9	3,526,000		6,526,000
S008	SANITARY WORKER	(BPS-03)	7	7	1,305,000		1,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A01152 Personal pay			19,000	31,000	33,000
A012 TOTAL ALLOWANCES			<u>27,057,000</u>	<u>22,892,000</u>	<u>24,734,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,349,000</u>	<u>21,183,000</u>	<u>24,505,000</u>
A01201 Senior Post Allowance			5,000	1,000	1,000
A01202 House Rent Allowance			964,000	873,000	873,000
A01203 Conveyance Allowance			752,000	746,000	746,000
A01207 Washing Allowance			9,000	8,000	8,000
A0120D Integrated Allowance			61,000	69,000	69,000
A0120K Special Judicial Allowance			7,796,000	6,995,000	6,995,000
A01216 Qualification Allowance			56,000	28,000	28,000
A01217 Medical Allowance			483,000	468,000	468,000
A01224 Entertainment Allowance			6,000	3,000	3,000
A01226 Computer Allowance			17,000	17,000	17,000
A01236 Deputation Allowance			222,000	111,000	111,000
A01241 Utility allowance for electricity			2,600,000	2,519,000	2,519,000
A01248 Judicial Allowance			484,000	389,000	389,000
A0124R Ad-Hoc Relief Allowance-2022			1,037,000	905,000	905,000
A0124S Differential Allowance			2,304,000	2,024,000	2,024,000
A0124X Adhoc Relief Allowance 2023			3,885,000	3,329,000	3,329,000
A0125E Adhoc Relief Allowance-2024				2,698,000	2,833,000
A01270 Others			<u>4,668,000</u>		<u>3,187,000</u>
1 Other			4,668,000		3,187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,708,000</u>	<u>1,709,000</u>	<u>229,000</u>
A01273 Honoraria			1,500,000	1,500,000	
A01274 Medical Charges			207,000	207,000	228,000
A01299 Others			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
1 Others			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>11,215,000</u>	<u>11,215,000</u>	<u>11,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,551,000</u>	<u>7,551,000</u>	<u>7,553,000</u>
A03201 Postage and Telegraph			47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A03202 Telephone and Trunk call			161,000	161,000	161,000
A03204 Electronic Communication			7,343,000	7,343,000	7,343,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>819,000</u>	<u>819,000</u>	<u>819,000</u>
A03805 Travelling Allowance			91,000	91,000	91,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A03808 Conveyance Charges			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>2,845,000</u>	<u>2,845,000</u>	<u>2,876,000</u>
A03901 Stationery			307,000	307,000	338,000
A03902 Printing and Publication			174,000	174,000	174,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			169,000	169,000	169,000
A03917 Law Charges			2,000,000	2,000,000	2,000,000
A03970 Others			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
1 Others			149,000		149,000
A09 TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>298,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>298,000</u>
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>298,000</u>
075 One Water Dispenser			32,000		42,000
086 One Split A.C 1.5 Ton					144,000
LP7 One Laser Printer					112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
1RC One Revolving Chair			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001 Transport			112,000	112,000	112,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101 Machinery and Equipment			145,000	145,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
REGISTRAR SPECIAL COURTS KARACHI			70,666,000	44,667,000	96,844,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0016 SPECIAL COURTS KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,312,000</u>	<u>4,062,000</u>	<u>7,828,000</u>
A011 TOTAL PAY	6	6	<u>7,244,000</u>	<u>1,651,000</u>	<u>4,678,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>2,139,000</u>	<u>535,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>2,139,000</u>	<u>535,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				535,000	
S097 SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	2,139,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>5,105,000</u>	<u>1,116,000</u>	<u>3,478,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>5,105,000</u>	<u>1,116,000</u>	<u>3,478,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	1,728,000	1,116,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	1,753,000		850,000
D161 DRIVER (BPS-04)	1	1	528,000		528,000
D003 DAFTARI (BPS-01)	1	1	568,000		600,000
S008 SANITARY WORKER (BPS-01)	1	1	528,000		600,000
A012 TOTAL ALLOWANCES			<u>3,068,000</u>	<u>2,411,000</u>	<u>3,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,068,000</u>	<u>2,411,000</u>	<u>3,150,000</u>
A01202 House Rent Allowance			42,000	37,000	37,000
A01203 Conveyance Allowance			84,000	75,000	75,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	10,000	10,000
A0120K Special Judicial Allowance			795,000	199,000	199,000
A01217 Medical Allowance			52,000	46,000	46,000
A01239 Special Allowance				707,000	707,000
A01241 Utility allowance for electricity			250,000	222,000	222,000
A01248 Judicial Allowance			134,000	119,000	119,000
A0124R Ad-Hoc Relief Allowance-2022			112,000	99,000	99,000
A0124S Differential Allowance			256,000	228,000	228,000
A0124X Adhoc Relief Allowance 2023			435,000	368,000	368,000
A0125E Adhoc Relief Allowance-2024				299,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0016 SPECIAL COURTS KHAIRPUR					
A01270 Others			<u>895,000</u>		<u>724,000</u>
1 Other			895,000		724,000
SPECIAL COURTS KHAIRPUR			10,312,000	4,062,000	7,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0016	SPECIAL COURTS LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,174,000</u>	<u>3,928,000</u>	<u>5,331,000</u>
A011	TOTAL PAY	4	4	<u>1,427,000</u>	<u>1,253,000</u>	<u>2,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,427,000</u>	<u>1,253,000</u>	<u>2,496,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,419,000</u>	<u>1,244,000</u>	<u>2,487,000</u>
S053	SENIOR CLERK (BPS-14)				1,244,000	
D161	DRIVER (BPS-04)	1	1	687,000		687,000
D003	DAFTARI (BPS-01)	1	1	274,000		600,000
N003	NAIB QASID (BPS-01)	1	1	229,000		600,000
S008	SANITARY WORKER (BPS-01)	1	1	229,000		600,000
A01152	Personal pay			8,000	9,000	9,000
A012	TOTAL ALLOWANCES			<u>2,747,000</u>	<u>2,675,000</u>	<u>2,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,747,000</u>	<u>2,675,000</u>	<u>2,835,000</u>
A01202	House Rent Allowance			109,000	97,000	97,000
A01203	Conveyance Allowance			91,000	81,000	81,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A0120K	Special Judicial Allowance			927,000	824,000	824,000
A01217	Medical Allowance			69,000	61,000	61,000
A01241	Utility allowance for electricity			300,000	267,000	267,000
A01248	Judicial Allowance			164,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022			133,000	118,000	118,000
A0124S	Differential Allowance			304,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023			505,000	428,000	428,000
A0125E	Adhoc Relief Allowance-2024				361,000	379,000
A01270	Others			<u>119,000</u>		<u>142,000</u>
1	Other			119,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0016 SPECIAL COURTS LARKANA					
SPECIAL COURTS LARKANA			4,174,000	3,928,000	5,331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SB0015 SPECIAL COURTS BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,223,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
A011 TOTAL PAY	2	2	<u>526,000</u>	<u>352,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>526,000</u>	<u>352,000</u>	<u>1,200,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>526,000</u>	<u>352,000</u>	<u>1,200,000</u>
S053 SENIOR CLERK (BPS-14)				352,000	
N003 NAIB QASID (BPS-01)	1	1	263,000		600,000
S008 SANITARY WORKER (BPS-01)	1	1	263,000		600,000
A012 TOTAL ALLOWANCES			<u>697,000</u>	<u>715,000</u>	<u>773,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>697,000</u>	<u>715,000</u>	<u>773,000</u>
A01202 House Rent Allowance			16,000	16,000	16,000
A01203 Conveyance Allowance			20,000	20,000	20,000
A0120D Integrated Allowance			10,000	10,000	10,000
A0120K Special Judicial Allowance			210,000	210,000	210,000
A01217 Medical Allowance			15,000	15,000	15,000
A01239 Special Allowance			20,000	5,000	5,000
A01241 Utility allowance for electricity			67,000	67,000	67,000
A01248 Judicial Allowance			39,000	39,000	39,000
A0124R Ad-Hoc Relief Allowance-2022			33,000	33,000	33,000
A0124S Differential Allowance			75,000	75,000	75,000
A0124X Adhoc Relief Allowance 2023			124,000	119,000	119,000
A0125E Adhoc Relief Allowance-2024				106,000	111,000
A01270 Others			<u>68,000</u>		<u>53,000</u>
1 Other			68,000		53,000
SPECIAL COURTS BENAZIRABAD			1,223,000	1,067,000	1,973,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SN0014 SPECIAL COURTS SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,590,000</u>	<u>377,000</u>	<u>1,113,000</u>
A011 TOTAL PAY	1	1	<u>1,091,000</u>	<u>273,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>1,091,000</u>	<u>273,000</u>	<u>900,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>1,091,000</u>	<u>273,000</u>	<u>900,000</u>
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	1,091,000		900,000
S053 SENIOR CLERK (BPS-14)				273,000	
A012 TOTAL ALLOWANCES			<u>499,000</u>	<u>104,000</u>	<u>213,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>499,000</u>	<u>104,000</u>	<u>213,000</u>
A01202 House Rent Allowance			11,000	3,000	3,000
A01203 Conveyance Allowance			21,000	5,000	5,000
A0120K Special Judicial Allowance			198,000	50,000	50,000
A01217 Medical Allowance			6,000	2,000	2,000
A01241 Utility allowance for electricity			58,000	15,000	15,000
A01248 Judicial Allowance			9,000	2,000	2,000
A0124R Ad-Hoc Relief Allowance-2022			36,000	9,000	9,000
A0124S Differential Allowance			73,000	18,000	18,000
A01270 Others			<u>87,000</u>		<u>109,000</u>
1 Other			87,000		109,000
SPECIAL COURTS SANGHAR			1,590,000	377,000	1,113,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0020	SPECIAL COURTS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,555,000</u>	<u>5,413,000</u>	<u>10,352,000</u>
A011	TOTAL PAY	7	7	<u>6,897,000</u>	<u>1,799,000</u>	<u>6,020,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>6,897,000</u>	<u>1,799,000</u>	<u>6,020,000</u>	
A01151	Total Basic Pay Other Staff	7	7	<u>6,897,000</u>	<u>1,799,000</u>	<u>6,020,000</u>	
S053	SENIOR CLERK (BPS-14)				1,799,000		
S181	STENOGRAPHER (BPS-14)	1	1	1,515,000		900,000	
R012	READER (BPS-12)	1	1	1,671,000		870,000	
J053	JUNIOR CLERK (BPS-11)	2	2	2,072,000		1,700,000	
D161	DRIVER (BPS-04)	1	1	477,000		1,350,000	
C089	CHOWKIDAR (BPS-01)	1	1	685,000		600,000	
N003	NAIB QASID (BPS-01)	1	1	477,000		600,000	
A012	TOTAL ALLOWANCES			<u>7,658,000</u>	<u>3,614,000</u>	<u>4,332,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,654,000</u>	<u>3,614,000</u>	<u>4,328,000</u>	
A01202	House Rent Allowance			217,000	109,000	109,000	
A01203	Conveyance Allowance			232,000	103,000	103,000	
A01207	Washing Allowance			6,000	5,000	5,000	
A0120D	Integrated Allowance			11,000	10,000	10,000	
A0120K	Special Judicial Allowance			2,683,000	1,229,000	1,229,000	
A01217	Medical Allowance			103,000	61,000	61,000	
A01241	Utility allowance for electricity			674,000	311,000	311,000	
A01248	Judicial Allowance			362,000	171,000	171,000	
A0124R	Ad-Hoc Relief Allowance-2022			357,000	163,000	163,000	
A0124S	Differential Allowance			787,000	373,000	373,000	
A0124X	Adhoc Relief Allowance 2023			1,373,000	595,000	595,000	
A0125E	Adhoc Relief Allowance-2024				484,000	508,000	
A01270	Others			<u>849,000</u>		<u>690,000</u>	
1	Other			849,000		690,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0020	SPECIAL COURTS SUKKUR				
A01299 Others			<u>4,000</u>		<u>4,000</u>
1 Others			4,000		4,000
SPECIAL COURTS SUKKUR			14,555,000	5,413,000	10,352,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,722,593,000</u>	<u>1,709,903,000</u>	<u>1,225,401,000</u>
A011 TOTAL PAY			<u>587,992,000</u>	<u>576,301,000</u>	<u>16,714,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>5,581,000</u>	<u>5,200,000</u>	<u>337,000</u>
A01101 Total Basic Pay Of Officer			<u>5,244,000</u>	<u>4,935,000</u>	
A119 ASSISTANT (BPS-16)			5,244,000	4,935,000	
A01102 Personal pay			112,000	53,000	112,000
A01103 Special pay			225,000	212,000	225,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>582,411,000</u>	<u>571,101,000</u>	<u>16,377,000</u>
A01151 Total Basic Pay Other Staff			<u>566,034,000</u>	<u>556,536,000</u>	
S053 SENIOR CLERK (BPS-14)			566,034,000	556,536,000	
A01152 Personal pay			65,000	33,000	65,000
A01153 Special pay			15,006,000	14,213,000	15,006,000
A01156 Total Pay of contract staff			<u>1,306,000</u>	<u>319,000</u>	<u>1,306,000</u>
S053 SENIOR CLERK (BPS-14)			1,306,000	319,000	1,306,000
A012 TOTAL ALLOWANCES			<u>1,134,601,000</u>	<u>1,133,602,000</u>	<u>1,208,687,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>920,071,000</u>	<u>921,538,000</u>	<u>995,960,000</u>
A01202 House Rent Allowance			29,648,000	29,224,000	29,224,000
A01203 Conveyance Allowance			42,058,000	40,156,000	40,156,000
A01208 Dress Allowance			40,000	53,000	53,000
A01217 Medical Allowance			32,185,000	30,707,000	30,707,000
A0121A Ad - hoc Allowance - 2011				1,000	
A01239 Special Allowance			171,858,000	164,014,000	164,014,000
A0124R Ad-Hoc Relief Allowance-2022			49,081,000	46,404,000	46,404,000
A0124S Differential Allowance			111,787,000	105,787,000	105,787,000
A0124T Special Allowance - 2022				14,000	14,000
A0124X Adhoc Relief Allowance 2023			185,166,000	166,925,000	166,925,000
A0125E Adhoc Relief Allowance-2024				174,056,000	182,759,000
A01260 Ration Allowance			241,518,000	164,197,000	164,197,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01270 Others			<u>56,730,000</u>		<u>65,720,000</u>
1 Other			56,730,000		65,720,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,530,000</u>	<u>212,064,000</u>	<u>212,727,000</u>
A01274 Medical Charges			6,631,000	6,631,000	7,294,000
A01279 Extra Duty Allowance			207,899,000	205,433,000	205,433,000
A03 TOTAL OPERATING EXPENSES			<u>61,268,000</u>	<u>76,999,500</u>	<u>61,395,000</u>
A032 TOTAL COMMUNICATIONS			<u>791,000</u>	<u>791,000</u>	<u>797,000</u>
A03201 Postage and Telegraph			112,000	112,000	118,000
A03202 Telephone and Trunk call			654,000	654,000	654,000
A03205 Courier and Pilot Service			25,000	25,000	25,000
A033 TOTAL UTILITIES			<u>2,600,000</u>	<u>1,235,000</u>	<u>2,600,000</u>
A03301 Gas			1,235,000	1,235,000	1,235,000
A03303 Electricity			1,365,000		1,365,000
A034 TOTAL OCCUPANCY COSTS			<u>1,876,000</u>		<u>1,970,000</u>
A03407 Rates and Taxes			1,876,000		1,970,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,869,000</u>	<u>33,869,000</u>	<u>33,869,000</u>
A03805 Travelling Allowance			4,360,000	4,360,000	4,360,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,586,000	28,586,000	28,586,000
A03808 Conveyance Charges			923,000	923,000	923,000
A039 TOTAL GENERAL			<u>22,132,000</u>	<u>41,104,500</u>	<u>22,159,000</u>
A03901 Stationery			269,000	269,000	296,000
A03902 Printing and Publication			140,000	140,000	140,000
A03904 Hire of Vehicles			419,000	419,000	419,000
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A03906 Uniforms and Protective Clothing			12,334,000	12,334,000	12,334,000
A03915 Payments to Govt. Dept for Service Rendered				14,000,000	
A03963 Feeding Diet Food Charges				4,972,500	
A03970 Others			<u>8,880,000</u>	<u>8,880,000</u>	<u>8,880,000</u>
1 Others			8,880,000		8,880,000
A06 TOTAL TRANSFERS			<u>774,000</u>	<u>774,000</u>	<u>774,000</u>
A061 TOTAL SCHOLARSHIP			<u>774,000</u>	<u>774,000</u>	<u>774,000</u>
A06103 Cash awards			774,000	774,000	774,000
A09 TOTAL PHYSICAL ASSETS			<u>970,000</u>	<u>970,000</u>	<u>7,679,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>679,000</u>
A09201 Hardware					<u>679,000</u>
022 Three Computers with all accessories					621,000
LL1 One Laser Printer (3 in 1)					58,000
A094 TOTAL OTHER STORES AND STOCKS					<u>1,000,000</u>
A09401 Medical stores					<u>1,000,000</u>
MS Medical Stores					1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>970,000</u>	<u>970,000</u>	
A09601 Plant and Machinery			<u>970,000</u>	<u>970,000</u>	
07W Five Water Filter Machines			100,000		
116 Ten Ceiling Fans			120,000		
161 Five Electric Water Coolers			750,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
001 Furniture and Fixtures					1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS					<u>5,000,000</u>
A09804 Purchas of Arm and ammunitons					<u>5,000,000</u>
01 Purchase of Arms & Ammunitions					5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,850,000</u>	<u>12,850,000</u>	<u>12,850,000</u>
A130 TOTAL TRANSPORT			<u>4,507,000</u>	<u>4,507,000</u>	<u>4,507,000</u>
A13001 Transport			4,507,000	4,507,000	4,507,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,304,000</u>	<u>1,304,000</u>	<u>1,304,000</u>
A13101 Machinery and Equipment			1,304,000	1,304,000	1,304,000
A132 TOTAL FURNITURE AND FIXTURE			<u>975,000</u>	<u>975,000</u>	<u>975,000</u>
A13201 Furniture and Fixture			975,000	975,000	975,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>6,064,000</u>	<u>6,064,000</u>	<u>6,064,000</u>
A13301 Office Buildings			6,064,000	6,064,000	6,064,000
45 FRONTIER CONSTABULARY PLATOON, SINDH			1,798,455,000	1,801,496,500	1,308,099,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,860,000</u>	<u>30,093,000</u>	<u>146,695,000</u>
A011	TOTAL PAY	68	68	<u>63,397,000</u>	<u>15,850,000</u>	<u>141,227,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>59,176,000</u>	<u>14,795,000</u>	<u>125,050,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,526,000</u>	<u>1,632,000</u>	<u>16,550,000</u>
D584	DIRECTOR ADMINISTRATION (BPS-19)	1	1	1,054,000		1,800,000
A183	ASSISTANT DIRECTOR (ADMIN) (BPS-17)	1	1	541,000		1,250,000
A323	AUDITOR (BPS-17)	1	1	541,000		1,250,000
AX7	ASSISTANT DIRECTOR (DATABASE) (BPS-17)	1	1	541,000		1,250,000
AZ23	ASSISTANT DIRECTOR (BUDGET & ACCOUNT) (BPS-17)	1	1	541,000		1,250,000
AZ24	ASSISTANT DIRECTOR (PURCHASE) (BPS-17)	1	1	541,000		1,250,000
L048	LAW OFFICER (BPS-17)	1	1	541,000		1,250,000
S236	SUPERINTENDENT (BPS-17)	1	1	541,000		1,250,000
A119	ASSISTANT (BPS-16)	1	1	337,000	1,632,000	1,200,000
G090	GENERATOR SUPERVISOR (BPS-16)	1	1	337,000		1,200,000
GO91	BUILDING SUPERVISOR (BPS-16)	1	1	337,000		1,200,000
P024	PERSONAL ASSISTANT (BPS-16)	1	1	337,000		1,200,000
SO51	SECURITY INCHARGE (BPS-16)	1	1	337,000		1,200,000
A01106	Total Pay of contract officer	32	32	<u>52,650,000</u>	<u>13,163,000</u>	<u>108,500,000</u>
A455	ADDITIONAL DIRECTOR GENERAL (Special)	1	1	5,000,000		4,600,000
C245	CHIEF SECURITY OFFICER (Special)	1	1	2,000,000		2,000,000
D076	DIRECTOR GENERAL (Special)	1	1	6,000,000		9,600,000
JO106	DIRECTOR FORENSIC (Special)	1	1	1,200,000		1,200,000
JO107	JUNIOR FORENSIC SCIENTIST (Special) (DNA & SEROLOGY)	2	2	2,400,000		2,400,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
JO108	JUNIOR FORENSIC SCIENTIST (Special) (NARCOTICS)	2	2	2,400,000		2,400,000
JO109	JUNIOR FORENSIC SCIENTIST (Special) (TOXICOLOGY)	2	2	2,400,000		2,400,000
JO110	JUNIOR FORENSIC SCIENTIST (Special) (TRACE CHEMISTRY)	2	2	2,400,000		2,400,000
JO111	JUNIOR FORENSIC SCIENTIST (Special) (FIREARMS & TOOL MARKS)	2	2	2,400,000		2,400,000
JO112	JUNIOR FORENSIC SCIENTIST (Special) (LATEN FINGER PRINT)	2	2	2,400,000		2,400,000
JO113	JUNIOR FORENSIC SCIENTIST (Special) (QUESTIONED DOCUMENT)	2	2	2,400,000		2,400,000
JO114	JUNIOR FORENSIC SCIENTIST (Special) (POLYGRAPH)	2	2	2,400,000		2,400,000
JO115	JUNIOR FORENSIC SCIENTIST (Special) (PATHOLOGY & HISTOLOGY)	2	2	2,400,000		2,400,000
JO116	JUNIOR FORENSIC SCIENTIST (Special) (AUDIO VISUAL ANALYSIS)	2	2	2,400,000		2,400,000
JO117	JUNIOR FORENSIC SCIENTIST (Special) (PHOTOGRAPHY)	2	2	2,400,000		2,400,000
JO118	JUNIOR FORENSIC SCIENTIST (Special) (COMPUTER FORENSIC)	2	2	2,400,000		2,400,000
JO119	JUNIOR FORENSIC SCIENTIST (Special) (CRIME & DEATH SCENE)	2	2	2,400,000		2,400,000
MT01	MANAGER (TRAINING) (Special)	1	1	5,000,000		5,000,000
SST1	SENIOR SPECIALIST (I.T) (Special)	1	1	2,250,000		2,250,000
A119	ASSISTANT (BPS-16)				13,163,000	52,650,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,221,000</u>	<u>1,055,000</u>	<u>16,177,000</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>4,221,000</u>	<u>1,055,000</u>	<u>16,177,000</u>
S053	SENIOR CLERK (BPS-14)				1,055,000	
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	2	2	474,000		1,720,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		850,000
MA03	MECHANICAL SUPERVISOR (BPS-11)	1	1	224,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032112	POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY						
HT01	HARDWARE TECHNICIAN	(BPS-07)	1	1	198,000		720,000
HVAC	HVAC TECHNICIAN	(BPS-07)	1	1	198,000		720,000
N070	NETWORK TECHNICIAN	(BPS-07)	1	1	198,000		720,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		650,000
D111	DESPATCH RIDER	(BPS-04)	2	2	353,000		2,100,000
D161	DRIVER	(BPS-04)	2	2	353,000		2,100,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	171,000		171,000
C089	CHOWKIDAR	(BPS-01)	2	2	325,000		1,200,000
G012	GARDENER	(BPS-01)	2	2	325,000		1,200,000
L064	LIFT OPERATOR	(BPS-01)	1	1	163,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	2	2	325,000		1,200,000
A012	TOTAL ALLOWANCES				<u>22,463,000</u>	<u>14,243,000</u>	<u>5,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,963,000</u>	<u>2,743,000</u>	<u>3,818,000</u>
A01202	House Rent Allowance				3,818,000	955,000	955,000
A01203	Conveyance Allowance				1,331,000	333,000	333,000
A0120D	Integrated Allowance				54,000	14,000	14,000
A01217	Medical Allowance				814,000	204,000	204,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,611,000	403,000	403,000
A0124S	Differential Allowance				3,329,000	832,000	832,000
A01270	Others						<u>1,075,000</u>
1	Other						1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,500,000</u>	<u>11,500,000</u>	<u>1,650,000</u>
A01273	Honoraria				10,000,000	10,000,000	
A01274	Medical Charges				1,500,000	1,500,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A03 TOTAL OPERATING EXPENSES			<u>82,000,000</u>	<u>79,000,000</u>	<u>81,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,025,000</u>
A03201 Postage and Telegraph			500,000	500,000	525,000
A03202 Telephone and Trunk call			500,000	500,000	500,000
A03205 Courier and Pilot Service			1,000,000	1,000,000	1,000,000
A03270 Others			800,000	800,000	
A033 TOTAL UTILITIES			<u>6,500,000</u>	<u>3,500,000</u>	<u>6,500,000</u>
A03301 Gas			2,000,000	2,000,000	2,000,000
A03302 Water			1,500,000	1,500,000	1,500,000
A03303 Electricity			3,000,000		3,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A03407 Rates and Taxes			1,000,000	1,000,000	1,050,000
A036 TOTAL MOTOR VEHICLES			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03602 Insurance			1,000,000	1,000,000	1,000,000
A03603 Registration			2,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,200,000</u>	<u>13,200,000</u>	<u>13,200,000</u>
A03801 Training - Domestic			5,000,000	5,000,000	5,000,000
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A03808 Conveyance Charges			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>55,500,000</u>	<u>55,500,000</u>	<u>55,850,000</u>
A03901 Stationery			3,500,000	3,500,000	3,850,000
A03902 Printing and Publication			5,000,000	5,000,000	5,000,000
A03903 Conference/Seminars/Workshops/Sympo			6,000,000	6,000,000	6,000,000
A03904 Hire of Vehicles			1,500,000	1,500,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A03905 Newspapers Periodicals and Books			500,000	500,000	500,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000
A03919 Payments to other for Service Rendered			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			4,000,000		4,000,000
A03955 Computer Stationery			4,000,000	4,000,000	4,000,000
A03963 Feeding Diet Food Charges			500,000	500,000	500,000
A03970 Others			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
1 Others			30,000,000		30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	1,650,000
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,050,000</u>	<u>7,050,000</u>	<u>7,050,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			1,000,000	1,000,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,050,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
A13301 Office Buildings			2,050,000	2,050,000	2,050,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13701 Hardware			500,000	500,000	500,000
A13703 I.T. Equipment			1,000,000	1,000,000	1,000,000
SINDH FORENSIC SCIENCE AGENCY			176,910,000	118,143,000	237,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,727,344,000</u>	<u>4,429,087,690</u>	<u>4,727,344,000</u>
A012 TOTAL ALLOWANCES			<u>4,727,344,000</u>	<u>4,429,087,690</u>	<u>4,727,344,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,727,344,000</u>	<u>4,429,087,690</u>	<u>4,727,344,000</u>
A01299 Others			<u>4,727,344,000</u>	<u>4,429,087,690</u>	<u>4,727,344,000</u>
19 IS Duty Allowance			4,727,344,000		4,727,344,000
A03 TOTAL OPERATING EXPENSES			<u>1,206,490,000</u>	<u>1,294,990,000</u>	<u>1,207,442,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,566,000</u>	<u>29,566,000</u>	<u>29,566,000</u>
A03202 Telephone and Trunk call			29,566,000	29,566,000	29,566,000
A033 TOTAL UTILITIES			<u>287,260,000</u>	<u>375,760,000</u>	<u>287,260,000</u>
A03301 Gas			42,486,000	64,986,000	42,486,000
A03302 Water			61,593,000	86,593,000	61,593,000
A03303 Electricity			157,280,000	157,280,000	157,280,000
A03370 Others			25,901,000	66,901,000	25,901,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>880,000,000</u>	<u>880,000,000</u>	<u>880,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			880,000,000	880,000,000	880,000,000
A039 TOTAL GENERAL			<u>9,664,000</u>	<u>9,664,000</u>	<u>10,616,000</u>
A03901 Stationery			7,831,000	7,831,000	8,614,000
A03927 Purchase of Drug and Medicines			1,692,000	1,692,000	1,861,000
A03970 Others			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1 Others			141,000		141,000
A09 TOTAL PHYSICAL ASSETS			<u>5,110,000</u>	<u>5,110,000</u>	<u>7,409,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A092 TOTAL COMPUTER EQUIPMENT			<u>4,360,000</u>	<u>4,360,000</u>	<u>1,409,000</u>
A09201 Hardware			<u>3,700,000</u>	<u>3,700,000</u>	<u>1,259,000</u>
015 Five Computers with all Accessories					1,035,000
133 Ten Laser Printers			900,000		
17 Two Laser Printers					224,000
BC1 Ten Computers with all accessories			2,800,000		
A09202 Software					<u>150,000</u>
1 Software					150,000
A09203 I.T. Equipment			<u>660,000</u>	<u>660,000</u>	
LED Ten LED 22"			660,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>750,000</u>	<u>750,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>750,000</u>	<u>750,000</u>	<u>1,000,000</u>
1 Purchase of Plant and Machinery					1,000,000
796 Ten Telephone Set with CLI			50,000		
DB0 Ten Dry Bettery 100AHC			600,000		
NBW Ten NICD Bettery Walkie Talkie			100,000		
A098 TOTAL PURCHASE OF OTHER ASSETS					<u>5,000,000</u>
A09804 Purchas of Arm and ammunitons					<u>5,000,000</u>
01 Purchase of Arms & Ammunitions					5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>88,139,000</u>	<u>88,139,000</u>	<u>88,139,000</u>
A130 TOTAL TRANSPORT			<u>73,223,000</u>	<u>73,223,000</u>	<u>73,223,000</u>
A13001 Transport			73,223,000	73,223,000	73,223,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,793,000</u>	<u>11,793,000</u>	<u>11,793,000</u>
A13101 Machinery and Equipment			11,793,000	11,793,000	11,793,000

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032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A137 TOTAL COMPUTER EQUIPMENT			<u>3,123,000</u>	<u>3,123,000</u>	<u>3,123,000</u>
A13701 Hardware			1,041,000	1,041,000	1,041,000
A13702 Software			1,041,000	1,041,000	1,041,000
A13703 I.T. Equipment			1,041,000	1,041,000	1,041,000
PAKISTAN RANGERS, SINDH			6,027,083,000	5,817,326,690	6,030,334,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,811,000</u>	<u>2,962,000</u>	<u>6,809,000</u>
A011 TOTAL PAY	7	7	<u>1,997,000</u>	<u>1,444,000</u>	<u>5,073,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>470,000</u>	<u>155,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>470,000</u>	<u>155,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				155,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	470,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,527,000</u>	<u>1,289,000</u>	<u>3,873,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,515,000</u>	<u>1,272,000</u>	<u>3,855,000</u>
S053 SENIOR CLERK (BPS-14)				1,272,000	
J053 JUNIOR CLERK (BPS-11)	1	1	266,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	305,000		305,000
I032 INSTRUCTOR (BPS-08)	1	1	291,000		800,000
D161 DRIVER (BPS-05)	1	1	205,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	169,000		700,000
N003 NAIB QASID (BPS-02)	1	1	279,000		700,000
A01152 Personal pay			12,000	17,000	18,000
A012 TOTAL ALLOWANCES			<u>1,814,000</u>	<u>1,518,000</u>	<u>1,736,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,814,000</u>	<u>1,518,000</u>	<u>1,736,000</u>
A01202 House Rent Allowance			96,000	64,000	64,000
A01203 Conveyance Allowance			145,000	90,000	90,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			69,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			185,000	136,000	136,000
A0124S Differential Allowance			417,000	309,000	309,000
A0124X Adhoc Relief Allowance 2023			700,000	487,000	487,000
A0125E Adhoc Relief Allowance-2024				381,000	400,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A01270 Others			<u>201,000</u>		<u>199,000</u>
1 Other			201,000		199,000
A03 TOTAL OPERATING EXPENSES			<u>1,193,000</u>	<u>243,000</u>	<u>1,197,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>950,000</u>		<u>950,000</u>
A03303 Electricity			950,000		950,000
A034 TOTAL OCCUPANCY COSTS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407 Rates and Taxes			16,000	16,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000	75,000	75,000
A039 TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>83,000</u>
A03901 Stationery			23,000	23,000	25,000
A03902 Printing and Publication			32,000	32,000	32,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	92,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			48,000	48,000	48,000
CIVIL DEFENCE JACOBABAD			5,325,000	3,526,000	8,327,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JO0014	CIVIL DEFENCE JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,057,000</u>	<u>2,536,000</u>	<u>12,060,000</u>
A011	TOTAL PAY	13	13	<u>2,605,000</u>	<u>1,180,000</u>	<u>10,424,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,364,000</u>	<u>422,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,364,000</u>	<u>422,000</u>	<u>2,000,000</u>
A119	ASSISTANT (BPS-16)				422,000	
D044	DEPUTY CONTROLLER (BPS-16)	2	2	1,364,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,241,000</u>	<u>758,000</u>	<u>8,424,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,241,000</u>	<u>743,000</u>	<u>8,408,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	343,000	743,000	900,000
J053	JUNIOR CLERK (BPS-11)	2	2	195,000		1,700,000
I058	INSTRUCTOR GR-I (BPS-09)	1	1	108,000		108,000
I059	INSTRUCTOR GR-II (BPS-08)	2	2	139,000		1,600,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	153,000		500,000
C089	CHOWKIDAR (BPS-02)	2	2	169,000		1,800,000
N003	NAIB QASID (BPS-02)	2	2	134,000		1,800,000
A01152	Personal pay				15,000	16,000
A012	TOTAL ALLOWANCES			<u>1,452,000</u>	<u>1,356,000</u>	<u>1,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,413,000</u>	<u>1,317,000</u>	<u>1,593,000</u>
A01202	House Rent Allowance			101,000	90,000	90,000
A01203	Conveyance Allowance			111,000	98,000	98,000
A01217	Medical Allowance			57,000	51,000	51,000
A01225	Instruction Allowance			34,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			122,000	108,000	108,000
A0124S	Differential Allowance			272,000	242,000	242,000
A0124X	Adhoc Relief Allowance 2023			463,000	392,000	392,000
A0125E	Adhoc Relief Allowance-2024				306,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JO0014 CIVIL DEFENCE JAMSHORO					
A01270 Others			<u>253,000</u>		<u>261,000</u>
1 Other			253,000		261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274 Medical Charges			39,000	39,000	43,000
A03 TOTAL OPERATING EXPENSES			<u>957,000</u>	<u>987,000</u>	<u>964,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>136,000</u>		<u>136,000</u>
A03303 Electricity			136,000		136,000
A034 TOTAL OCCUPANCY COSTS			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03407 Rates and Taxes			68,000	68,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>539,000</u>	<u>639,000</u>	<u>539,000</u>
A03805 Travelling Allowance			118,000	118,000	118,000
A03806 Transportation of Goods			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	504,000	404,000
A039 TOTAL GENERAL			<u>144,000</u>	<u>210,000</u>	<u>147,000</u>
A03901 Stationery			34,000	100,000	37,000
A03902 Printing and Publication			64,000	64,000	64,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JO0014 CIVIL DEFENCE JAMSHORO					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>467,000</u>	<u>319,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>220,000</u>	<u>181,000</u>
A13001 Transport			181,000	220,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>200,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			91,000	200,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			47,000	47,000	47,000
CIVIL DEFENCE JAMSHORO			5,333,000	3,990,000	13,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,419,000</u>	<u>3,026,000</u>	<u>6,540,000</u>
A011 TOTAL PAY	7	7	<u>2,068,000</u>	<u>1,516,000</u>	<u>4,803,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>484,000</u>	<u>121,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>484,000</u>	<u>121,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				121,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	484,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,584,000</u>	<u>1,395,000</u>	<u>3,603,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,564,000</u>	<u>1,367,000</u>	<u>3,574,000</u>
S053 SENIOR CLERK (BPS-14)				1,367,000	
J053 JUNIOR CLERK (BPS-11)	1	1	260,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	264,000		264,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	260,000		800,000
D161 DRIVER (BPS-04)	1	1	260,000		260,000
C089 CHOWKIDAR (BPS-02)	1	1	260,000		700,000
N003 NAIB QASID (BPS-02)	1	1	260,000		700,000
A01152 Personal pay			20,000	28,000	29,000
A012 TOTAL ALLOWANCES			<u>1,351,000</u>	<u>1,510,000</u>	<u>1,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,322,000</u>	<u>1,481,000</u>	<u>1,705,000</u>
A01202 House Rent Allowance			53,000	53,000	53,000
A01203 Conveyance Allowance			73,000	73,000	73,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			46,000	46,000	46,000
A0124R Ad-Hoc Relief Allowance-2022			133,000	133,000	133,000
A0124S Differential Allowance			305,000	305,000	305,000
A0124X Adhoc Relief Allowance 2023			498,000	474,000	474,000
A0125E Adhoc Relief Allowance-2024				387,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A01270 Others			<u>204,000</u>		<u>205,000</u>
1 Other			204,000		205,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274 Medical Charges			29,000	29,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>1,119,000</u>	<u>1,243,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>205,000</u>	<u>84,000</u>	<u>205,000</u>
A03301 Gas			84,000	84,000	84,000
A03303 Electricity			121,000		121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>897,000</u>	<u>897,000</u>	<u>897,000</u>
A03805 Travelling Allowance			93,000	93,000	93,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			804,000	804,000	804,000
A039 TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>91,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			43,000	43,000	43,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			44,000	44,000	44,000
CIVIL DEFENCE BENAZIRABAD			4,951,000	4,437,000	8,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TQ0012 CIVIL DEFENCE TANDO ALLAH YAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>816,000</u>	<u>190,000</u>	<u>6,437,000</u>
A011 TOTAL PAY	8	8	<u>685,000</u>	<u>172,000</u>	<u>6,350,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>382,000</u>	<u>96,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>382,000</u>	<u>96,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				96,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	382,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>303,000</u>	<u>76,000</u>	<u>5,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>303,000</u>	<u>76,000</u>	<u>5,150,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	82,000	76,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	46,000		850,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	62,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	29,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	47,000		700,000
M022 MALHI (BPS-02)	1	1	20,000		700,000
N003 NAIB QASID (BPS-02)	1	1	17,000		700,000
A012 TOTAL ALLOWANCES			<u>131,000</u>	<u>18,000</u>	<u>87,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>131,000</u>	<u>18,000</u>	<u>87,000</u>
A01202 House Rent Allowance			10,000	3,000	3,000
A01203 Conveyance Allowance			18,000	5,000	5,000
A01217 Medical Allowance			5,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			13,000	3,000	3,000
A0124S Differential Allowance			25,000	6,000	6,000
A01270 Others			<u>60,000</u>		<u>69,000</u>
1 Other			60,000		69,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TQ0012 CIVIL DEFENCE TANDO ALLAH YAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant & Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
CIVIL DEFENCE TANDO ALLAH YAR			1,016,000	390,000	6,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,539,000</u>	<u>4,189,000</u>	<u>11,010,000</u>
A011	TOTAL PAY		10	10	<u>3,432,000</u>	<u>2,153,000</u>	<u>8,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	486,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	280,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,314,000</u>	<u>1,873,000</u>	<u>4,706,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,314,000</u>	<u>1,873,000</u>	<u>4,706,000</u>
S053	SENIOR CLERK	(BPS-14)				1,873,000	
S181	STENOGRAPHER	(BPS-14)	1	1	473,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	685,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-01)	1	1	284,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	566,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,107,000</u>	<u>2,036,000</u>	<u>2,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,107,000</u>	<u>2,036,000</u>	<u>2,404,000</u>
A01202	House Rent Allowance				118,000	103,000	103,000
A01203	Conveyance Allowance				179,000	159,000	159,000
A0120D	Integrated Allowance				30,000	20,000	20,000
A01217	Medical Allowance				93,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				195,000	173,000	173,000
A0124S	Differential Allowance				437,000	387,000	387,000
A0124X	Adhoc Relief Allowance 2023				737,000	623,000	623,000
A0125E	Adhoc Relief Allowance-2024					493,000	518,000
A01270	Others				<u>318,000</u>		<u>343,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0577 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN					
1 Other			318,000		343,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN			5,539,000	4,189,000	11,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,588,000</u>	<u>2,484,000</u>	<u>6,916,000</u>
A011 TOTAL PAY	6	6	<u>2,213,000</u>	<u>1,102,000</u>	<u>5,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,576,000</u>	<u>705,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,576,000</u>	<u>705,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	743,000		1,250,000
A119 ASSISTANT (BPS-16)				705,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	833,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>637,000</u>	<u>397,000</u>	<u>2,050,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>637,000</u>	<u>397,000</u>	<u>2,050,000</u>
S053 SENIOR CLERK (BPS-14)				397,000	
J053 JUNIOR CLERK (BPS-11)	1	1	369,000		850,000
N003 NAIB QASID (BPS-01)	2	2	268,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,375,000</u>	<u>1,382,000</u>	<u>1,616,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,375,000</u>	<u>1,382,000</u>	<u>1,616,000</u>
A01202 House Rent Allowance			82,000	75,000	75,000
A01203 Conveyance Allowance			103,000	75,000	75,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			49,000	43,000	43,000
A01239 Special Allowance			295,000	268,000	268,000
A0124R Ad-Hoc Relief Allowance-2022			112,000	99,000	99,000
A0124S Differential Allowance			245,000	217,000	217,000
A0124X Adhoc Relief Allowance 2023			377,000	330,000	330,000
A0125E Adhoc Relief Allowance-2024				265,000	278,000
A01270 Others			<u>102,000</u>		<u>221,000</u>
1 Other			102,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT BADIN					
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN			4,432,000	3,240,000	7,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,626,000</u>	<u>4,521,000</u>	<u>11,151,000</u>
A011	TOTAL PAY		10	10	<u>3,378,000</u>	<u>2,335,000</u>	<u>8,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	486,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	280,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,260,000</u>	<u>2,055,000</u>	<u>4,700,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,260,000</u>	<u>2,055,000</u>	<u>4,700,000</u>
S053	SENIOR CLERK	(BPS-14)				2,055,000	
S181	STENOGRAPHER	(BPS-14)	1	1	463,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	668,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,248,000</u>	<u>2,186,000</u>	<u>2,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,248,000</u>	<u>2,186,000</u>	<u>2,551,000</u>
A01202	House Rent Allowance				124,000	107,000	107,000
A01203	Conveyance Allowance				185,000	159,000	159,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				90,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				219,000	190,000	190,000
A0124S	Differential Allowance				490,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023				828,000	685,000	685,000
A0125E	Adhoc Relief Allowance-2024					539,000	566,000
A01270	Others				<u>308,000</u>		<u>338,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0398 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
1 Other			308,000		338,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU			5,626,000	4,521,000	11,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,909,000</u>	<u>3,030,000</u>	<u>8,060,000</u>
A011 TOTAL PAY	7	7	<u>2,299,000</u>	<u>1,367,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,624,000</u>	<u>806,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,624,000</u>	<u>806,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	836,000		1,250,000
A119 ASSISTANT (BPS-16)				806,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	788,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>675,000</u>	<u>561,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>675,000</u>	<u>561,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				561,000	
J053 JUNIOR CLERK (BPS-11)	2	2	411,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	264,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,610,000</u>	<u>1,663,000</u>	<u>1,910,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,610,000</u>	<u>1,663,000</u>	<u>1,910,000</u>
A01202 House Rent Allowance			97,000	92,000	92,000
A01203 Conveyance Allowance			88,000	59,000	59,000
A0120D Integrated Allowance			13,000	10,000	10,000
A01217 Medical Allowance			59,000	54,000	54,000
A01239 Special Allowance			349,000	304,000	304,000
A0124R Ad-Hoc Relief Allowance-2022			136,000	125,000	125,000
A0124S Differential Allowance			298,000	274,000	274,000
A0124X Adhoc Relief Allowance 2023			459,000	415,000	415,000
A0125E Adhoc Relief Allowance-2024				330,000	347,000
A01270 Others			<u>111,000</u>		<u>230,000</u>
1 Other			111,000		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			4,753,000	3,786,000	8,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,185,000</u>	<u>4,563,000</u>	<u>11,223,000</u>
A011	TOTAL PAY		10	10	<u>2,855,000</u>	<u>2,188,000</u>	<u>8,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>623,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>623,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	486,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	623,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,737,000</u>	<u>1,565,000</u>	<u>4,633,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,737,000</u>	<u>1,565,000</u>	<u>4,633,000</u>
S053	SENIOR CLERK	(BPS-14)				1,565,000	
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	496,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	233,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,330,000</u>	<u>2,375,000</u>	<u>2,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,330,000</u>	<u>2,375,000</u>	<u>2,690,000</u>
A01202	House Rent Allowance				133,000	118,000	118,000
A01203	Conveyance Allowance				201,000	179,000	179,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				105,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				229,000	204,000	204,000
A0124S	Differential Allowance				513,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023				863,000	731,000	731,000
A0125E	Adhoc Relief Allowance-2024					584,000	613,000
A01270	Others				<u>275,000</u>		<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
GO0261 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI					
1 Other			275,000		286,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI			5,185,000	4,563,000	11,223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,767,000</u>	<u>9,147,000</u>	<u>23,324,000</u>
A011 TOTAL PAY	21	21	<u>6,150,000</u>	<u>4,015,000</u>	<u>17,613,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,470,000</u>	<u>2,436,000</u>	<u>9,400,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,470,000</u>	<u>2,436,000</u>	<u>9,400,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	332,000		1,500,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	167,000		1,250,000
A119 ASSISTANT (BPS-16)				2,436,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	5	5	1,971,000		6,650,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,680,000</u>	<u>1,579,000</u>	<u>8,213,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,680,000</u>	<u>1,579,000</u>	<u>8,213,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	93,000	1,579,000	900,000
S181 STENOGRAPHER (BPS-14)	1	1	95,000		900,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	120,000		870,000
J053 JUNIOR CLERK (BPS-11)	4	4	755,000		1,850,000
D161 DRIVER (BPS-04)	1	1	93,000		93,000
C089 CHOWKIDAR (BPS-01)	1	1	93,000		600,000
N003 NAIB QASID (BPS-01)	4	4	2,351,000		2,400,000
S261 SWEEPER (BPS-01)	1	1	80,000		600,000
A012 TOTAL ALLOWANCES			<u>5,617,000</u>	<u>5,132,000</u>	<u>5,711,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,365,000</u>	<u>4,880,000</u>	<u>5,544,000</u>
A01202 House Rent Allowance			311,000	291,000	291,000
A01203 Conveyance Allowance			304,000	251,000	251,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01217 Medical Allowance			153,000	138,000	138,000
A01239 Special Allowance			943,000	867,000	867,000
A0124R Ad-Hoc Relief Allowance-2022			399,000	356,000	356,000
A0124S Differential Allowance			872,000	778,000	778,000
A0124X Adhoc Relief Allowance 2023			1,416,000	1,213,000	1,213,000
A0125E Adhoc Relief Allowance-2024				971,000	1,020,000
A01270 Others			<u>954,000</u>		<u>615,000</u>
1 Other			954,000		615,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>252,000</u>	<u>252,000</u>	<u>167,000</u>
A01273 Honoraria			100,000	100,000	
A01274 Medical Charges			152,000	152,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,297,000</u>	<u>1,102,000</u>	<u>1,307,000</u>
A032 TOTAL COMMUNICATIONS			<u>119,000</u>	<u>119,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407 Rates and Taxes			16,000	16,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>708,000</u>	<u>708,000</u>	<u>708,000</u>
A03805 Travelling Allowance			239,000	239,000	239,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	359,000
A03808 Conveyance Charges			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A039 TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>267,000</u>
A03901 Stationery			84,000	84,000	92,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	<u>382,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>305,000</u>
A09201 Hardware					<u>305,000</u>
008 One Laptop					200,000
3PR One Laser Printer (3 in 1)					58,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
5AC Three AC/DC Ceiling Fans			36,000		
BS5 One Battery alongwith Solar Plate					77,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001 Transport			138,000	138,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			90,000	90,000	90,000
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD			13,444,000	10,629,000	25,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,013,000</u>	<u>4,817,000</u>	<u>11,383,000</u>
A011	TOTAL PAY		10	10	<u>3,598,000</u>	<u>2,433,000</u>	<u>8,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,254,000</u>	<u>314,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,254,000</u>	<u>314,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	436,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	545,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	273,000	314,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,344,000</u>	<u>2,119,000</u>	<u>4,710,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,344,000</u>	<u>2,119,000</u>	<u>4,710,000</u>
S053	SENIOR CLERK	(BPS-14)				2,119,000	
S181	STENOGRAPHER	(BPS-14)	1	1	479,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	693,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	310,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	574,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,415,000</u>	<u>2,384,000</u>	<u>2,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,415,000</u>	<u>2,384,000</u>	<u>2,773,000</u>
A01202	House Rent Allowance				197,000	175,000	175,000
A01203	Conveyance Allowance				187,000	167,000	167,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				105,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	198,000	198,000
A0124S	Differential Allowance				498,000	443,000	443,000
A0124X	Adhoc Relief Allowance 2023				838,000	709,000	709,000
A0125E	Adhoc Relief Allowance-2024					579,000	608,000
A01270	Others				<u>345,000</u>		<u>360,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0673 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD					
1 Other			345,000		360,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD			6,013,000	4,817,000	11,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,451,000</u>	<u>3,413,000</u>	<u>10,447,000</u>
A011	TOTAL PAY		10	10	<u>2,774,000</u>	<u>1,783,000</u>	<u>8,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	486,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	280,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,656,000</u>	<u>1,503,000</u>	<u>4,620,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,656,000</u>	<u>1,503,000</u>	<u>4,620,000</u>
S053	SENIOR CLERK	(BPS-14)				1,503,000	
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	490,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	220,000		220,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	406,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,677,000</u>	<u>1,630,000</u>	<u>1,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,677,000</u>	<u>1,630,000</u>	<u>1,927,000</u>
A01202	House Rent Allowance				91,000	81,000	81,000
A01203	Conveyance Allowance				143,000	127,000	127,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	140,000	140,000
A0124S	Differential Allowance				348,000	310,000	310,000
A0124X	Adhoc Relief Allowance 2023				592,000	502,000	502,000
A0125E	Adhoc Relief Allowance-2024					399,000	419,000
A01270	Others				<u>266,000</u>		<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0247 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD					
1 Other			266,000		277,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD			4,451,000	3,413,000	10,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,722,000</u>	<u>1,594,000</u>	<u>7,462,000</u>
A011 TOTAL PAY	7	7	<u>2,399,000</u>	<u>548,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,774,000</u>	<u>91,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,774,000</u>	<u>91,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	788,000		1,250,000
A119 ASSISTANT (BPS-16)				91,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	986,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>457,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>457,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				457,000	
J053 JUNIOR CLERK (BPS-11)	2	2	350,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	275,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,323,000</u>	<u>1,046,000</u>	<u>1,312,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,158,000</u>	<u>881,000</u>	<u>1,130,000</u>
A01202 House Rent Allowance			65,000	42,000	42,000
A01203 Conveyance Allowance			86,000	59,000	59,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			48,000	34,000	34,000
A01239 Special Allowance			231,000	149,000	149,000
A0124R Ad-Hoc Relief Allowance-2022			92,000	61,000	61,000
A0124S Differential Allowance			206,000	138,000	138,000
A0124X Adhoc Relief Allowance 2023			333,000	215,000	215,000
A0125E Adhoc Relief Allowance-2024				173,000	182,000
A01270 Others			<u>86,000</u>		<u>240,000</u>
1 Other			86,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>165,000</u>	<u>182,000</u>
A01274 Medical Charges			165,000	165,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>600,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
001 Plant & Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			4,642,000	2,514,000	8,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,925,000</u>	<u>4,690,000</u>	<u>11,394,000</u>
A011	TOTAL PAY		10	10	<u>3,417,000</u>	<u>2,206,000</u>	<u>8,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,648,000</u>	<u>623,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,648,000</u>	<u>623,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	573,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	716,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	359,000	623,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,769,000</u>	<u>1,583,000</u>	<u>4,641,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,769,000</u>	<u>1,576,000</u>	<u>4,634,000</u>
S053	SENIOR CLERK	(BPS-14)				1,576,000	
S181	STENOGRAPHER	(BPS-14)	1	1	361,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	524,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		1,200,000
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				<u>2,508,000</u>	<u>2,484,000</u>	<u>2,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,508,000</u>	<u>2,484,000</u>	<u>2,853,000</u>
A01202	House Rent Allowance				197,000	175,000	175,000
A01203	Conveyance Allowance				187,000	167,000	167,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				105,000	93,000	93,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				232,000	206,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0269 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A0124S Differential Allowance			521,000	463,000	463,000
A0124X Adhoc Relief Allowance 2023			874,000	739,000	739,000
A0125E Adhoc Relief Allowance-2024				605,000	635,000
A01270 Others			<u>354,000</u>		<u>342,000</u>
1 Other			354,000		342,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO			5,925,000	4,690,000	11,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,102,000</u>	<u>2,473,000</u>	<u>7,787,000</u>
A011 TOTAL PAY	7	7	<u>2,524,000</u>	<u>1,101,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,230,000</u>	<u>743,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,230,000</u>	<u>743,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	533,000		1,250,000
A119 ASSISTANT (BPS-16)				743,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	697,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,294,000</u>	<u>358,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,294,000</u>	<u>358,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				358,000	
J053 JUNIOR CLERK (BPS-11)	2	2	748,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	546,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,578,000</u>	<u>1,372,000</u>	<u>1,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,578,000</u>	<u>1,372,000</u>	<u>1,637,000</u>
A01202 House Rent Allowance			123,000	105,000	105,000
A01203 Conveyance Allowance			103,000	87,000	87,000
A0120D Integrated Allowance			1,000	1,000	1,000
A01217 Medical Allowance			44,000	36,000	36,000
A01239 Special Allowance			296,000	251,000	251,000
A0124R Ad-Hoc Relief Allowance-2022			116,000	99,000	99,000
A0124S Differential Allowance			252,000	214,000	214,000
A0124X Adhoc Relief Allowance 2023			403,000	326,000	326,000
A0125E Adhoc Relief Allowance-2024				253,000	266,000
A01270 Others			<u>240,000</u>		<u>252,000</u>
1 Other			240,000		252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO			4,946,000	3,229,000	8,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,890,000</u>	<u>1,691,000</u>	<u>9,369,000</u>
A011	TOTAL PAY		10	10	<u>2,069,000</u>	<u>964,000</u>	<u>8,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>280,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	486,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	280,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>951,000</u>	<u>684,000</u>	<u>4,526,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>951,000</u>	<u>684,000</u>	<u>4,526,000</u>
S053	SENIOR CLERK	(BPS-14)				684,000	
S181	STENOGRAPHER	(BPS-14)	1	1	194,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	281,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	126,000		126,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		1,200,000
A012	TOTAL ALLOWANCES				<u>821,000</u>	<u>727,000</u>	<u>943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>821,000</u>	<u>727,000</u>	<u>943,000</u>
A01202	House Rent Allowance				38,000	38,000	38,000
A01203	Conveyance Allowance				53,000	53,000	53,000
A01217	Medical Allowance				31,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				63,000	63,000	63,000
A0124S	Differential Allowance				144,000	144,000	144,000
A0124X	Adhoc Relief Allowance 2023				238,000	227,000	227,000
A0125E	Adhoc Relief Allowance-2024					171,000	180,000
A01270	Others				<u>254,000</u>		<u>207,000</u>
1	Other				254,000		207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0270 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE			2,890,000	1,691,000	9,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,398,000</u>	<u>3,160,000</u>	<u>7,425,000</u>
A011 TOTAL PAY	6	6	<u>1,879,000</u>	<u>1,306,000</u>	<u>5,350,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,326,000</u>	<u>781,000</u>	<u>2,450,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,326,000</u>	<u>781,000</u>	<u>2,450,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	833,000		1,250,000
A119 ASSISTANT (BPS-16)				781,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	1	1	493,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>553,000</u>	<u>525,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>553,000</u>	<u>525,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				525,000	
J053 JUNIOR CLERK (BPS-11)	2	2	310,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	243,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,519,000</u>	<u>1,854,000</u>	<u>2,075,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,354,000</u>	<u>1,689,000</u>	<u>1,893,000</u>
A01202 House Rent Allowance			64,000	95,000	95,000
A01203 Conveyance Allowance			99,000	107,000	107,000
A01209 Special Additional Allowance			6,000	2,000	2,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			43,000	47,000	47,000
A0122N Special Conveyance Allowance to Disbalded Employees			33,000	44,000	44,000
A01239 Special Allowance			286,000	304,000	304,000
A0124R Ad-Hoc Relief Allowance-2022			110,000	118,000	118,000
A0124S Differential Allowance			240,000	258,000	258,000
A0124X Adhoc Relief Allowance 2023			381,000	393,000	393,000
A0125E Adhoc Relief Allowance-2024				311,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A01270 Others			<u>82,000</u>		<u>188,000</u>
1 Other			82,000		188,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>165,000</u>	<u>182,000</u>
A01274 Medical Charges			165,000	165,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>600,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION KASHMORE			4,118,000	3,880,000	8,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>326,682,000</u>	<u>348,005,310</u>	<u>508,242,000</u>
A011	TOTAL PAY		<u>227</u>	<u>227</u>	<u>136,923,000</u>	<u>150,295,310</u>	<u>324,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>78</u>	<u>78</u>	<u>75,500,000</u>	<u>113,543,310</u>	<u>156,297,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>68,040,000</u>	<u>111,130,310</u>	<u>147,400,000</u>
A036	ADDITIONAL CHIEF SECRETARY	(BPS-21)	1	1	948,000		2,250,000
S269	SPECIAL SECRETARY	(BPS-20)	2	2	1,424,000		2,800,000
A055	ADDITIONAL SECRETARY	(BPS-19)	4	4	3,108,000		6,500,000
D583	DIRECTOR I.T	(BPS-19)	1	1	780,000		1,800,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	697,000		1,500,000
D062	DEPUTY SECRETARY	(BPS-18)	9	9	11,082,000		22,500,000
P103	PRIVATE SECRETARY	(BPS-17)	16	16	14,897,000		31,500,000
S033	SECTION OFFICER	(BPS-17)	19	19	21,443,000		39,500,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	6	6	1,743,000		8,500,000
A119	ASSISTANT	(BPS-16)	12	12	9,095,000	111,130,310	22,050,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	886,000		2,000,000
S236	SUPERINTENDENT	(BPS-16)	4	4	1,937,000		6,500,000
A01102	Personal pay				42,000	52,000	55,000
A01103	Special pay				386,000	578,000	607,000
A01105	Qualification Pay				32,000	33,000	35,000
A01106	Total Pay of contract officer		<u>1</u>	<u>1</u>	<u>7,000,000</u>	<u>1,750,000</u>	<u>8,200,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,200,000
PPCC	Planning Policy & Coordination Consultant	(Special)			6,000,000		
A119	ASSISTANT	(BPS-16)				1,750,000	7,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>149</u>	<u>61,423,000</u>	<u>36,752,000</u>	<u>168,116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI						
A01151	Total Basic Pay Other Staff	<u>149</u>	<u>149</u>	<u>56,305,000</u>	<u>31,055,000</u>	<u>162,131,000</u>
A299	ASSISTANT SUPERINTENDENT (BPS-15)	10	10	9,090,000		23,090,000
A020	ACCOUNTANT (BPS-14)	1	1	125,000		900,000
S053	SENIOR CLERK (BPS-14)	16	16	5,878,000	31,055,000	22,110,000
S181	STENOGRAPHER (BPS-14)	15	15	9,031,000		22,320,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	156,000		870,000
H035	HEAD DRAFTSMAN (BPS-11)	1	1	147,000		850,000
J053	JUNIOR CLERK (BPS-11)	35	35	10,902,000		36,230,000
D230	DRAFTSMAN (BPS-10)	1	1	226,000		226,000
H032	HEAD CONSTABLE (BPS-07)	1	1	980,000		720,000
C157	CONSTABLE (BPS-05)	4	4	1,069,000		2,000,000
D111	DESPATCH RIDER (BPS-04)	2	2	101,000		2,100,000
D161	DRIVER (BPS-04)	8	8	817,000		5,200,000
E021	ELECTRICIAN (BPS-04)	1	1	149,000		149,000
D003	DAFTARI (BPS-03)	1	1	226,000		226,000
D997	DISPATCH RIDER (BPS-02)	2	2	450,000		1,800,000
M009	MACHINE OPERATOR (BPS-02)	1	1	120,000		700,000
N003	NAIB QASID (BPS-02)	2	2	216,000		1,800,000
Q001	QASID (BPS-02)	3	3	955,000		955,000
C089	CHOWKIDAR (BPS-01)	1	1	108,000		600,000
F002	FARASH (BPS-01)	1	1	111,000		600,000
N003	NAIB QASID (BPS-01)	39	39	15,167,000		36,885,000
S008	SANITARY WORKER (BPS-01)	2	2	171,000		1,200,000
S261	SWEEPER (BPS-01)	1	1	110,000		600,000
A01152	Personal pay			126,000	140,000	147,000
A01153	Special pay			4,000	1,000	4,000
A01156	Total Pay of contract staff			<u>4,988,000</u>	<u>5,556,000</u>	<u>5,834,000</u>
S053	SENIOR CLERK (BPS-14)			4,988,000	5,556,000	5,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A012 TOTAL ALLOWANCES			<u>189,759,000</u>	<u>197,710,000</u>	<u>183,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>152,521,000</u>	<u>159,983,000</u>	<u>175,803,000</u>
A01201 Senior Post Allowance			30,000	15,000	15,000
A01202 House Rent Allowance			6,998,000	6,862,000	6,862,000
A01203 Conveyance Allowance			5,088,000	4,826,000	4,826,000
A01207 Washing Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			245,000	223,000	223,000
A01216 Qualification Allowance			13,000	22,000	22,000
A01217 Medical Allowance			2,667,000	2,590,000	2,590,000
A01224 Entertainment Allowance			45,000	43,000	43,000
A01226 Computer Allowance			79,000	81,000	81,000
A01228 Orderly Allowance			521,000	278,000	278,000
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	44,000	44,000
A01233 Unattractive Area Allowance				3,000	3,000
A01235 Secretariat Allowance			28,242,000	25,940,000	27,237,000
A01239 Special Allowance			186,000	112,000	112,000
A0123E Executive Allowance			21,870,000	21,870,000	22,964,000
A0123K Superior Executive Allowance				7,011,000	7,011,000
A01241 Utility allowance for electricity			20,422,000	20,217,000	20,217,000
A01243 Special Travelling Allowance			13,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			8,020,000	7,709,000	7,709,000
A0124S Differential Allowance			17,336,000	16,650,000	16,650,000
A0124X Adhoc Relief Allowance 2023			28,095,000	25,550,000	25,550,000
A01250 Incentive Allowance			174,000	44,000	44,000
A0125E Adhoc Relief Allowance-2024				19,883,000	20,877,000
A01270 Others			<u>12,426,000</u>		<u>12,435,000</u>
1 Other			12,426,000		12,435,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,238,000</u>	<u>37,727,000</u>	<u>8,026,000</u>
A01271 Overtime Allowance			285,000	378,000	378,000
A01273 Honoraria			30,000,000	30,000,000	
A01274 Medical Charges			6,953,000	6,953,000	7,648,000
A01299 Others				396,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>1,044,309,000</u>	<u>1,353,188,500</u>	<u>1,044,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,763,000</u>	<u>5,763,000</u>	<u>5,783,000</u>
A03201 Postage and Telegraph			402,000	402,000	422,000
A03202 Telephone and Trunk call			5,361,000	5,361,000	5,361,000
A033 TOTAL UTILITIES			<u>3,192,000</u>	<u>918,000</u>	<u>3,192,000</u>
A03301 Gas			509,000	509,000	509,000
A03302 Water			409,000	409,000	409,000
A03303 Electricity			2,274,000		2,274,000
A036 TOTAL MOTOR VEHICLES				<u>1,289,979</u>	
A03602 Insurance				1,289,979	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,744,000</u>	<u>92,241,902</u>	<u>62,044,000</u>
A03801 Training - Domestic			1,464,000	1,464,000	1,464,000
A03805 Travelling Allowance			5,513,000	5,513,000	5,513,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000,000	84,497,902	55,000,000
A03808 Conveyance Charges			67,000	67,000	67,000
A03825 Travelling Allowance			700,000	700,000	
A039 TOTAL GENERAL			<u>972,610,000</u>	<u>1,252,975,619</u>	<u>973,032,000</u>
A03901 Stationery			4,221,000	4,221,000	4,643,000
A03902 Printing and Publication			350,000	350,000	350,000
A03904 Hire of Vehicles			3,836,000	3,836,000	3,836,000
A03905 Newspapers Periodicals and Books			426,000	426,000	426,000
A03906 Uniforms and Protective Clothing			602,000	602,000	602,000
A03915 Payments to Govt. Dept for Service Rendered			<u>500,000,000</u>	<u>678,176,000</u>	<u>500,000,000</u>
01 Others			500,000,000		500,000,000
A03917 Law Charges			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A03919 Payments to other for Service Rendered			<u>352,646,000</u>	<u>453,335,619</u>	<u>352,646,000</u>
PHL Pakistan Emergency Helpline (PEHEL)			339,336,000		339,336,000
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			13,310,000		13,310,000
A03942 Cost of Other Stores				1,000,000	
A03963 Feeding Diet Food Charges			6,655,000	6,655,000	6,655,000
A03970 Others			<u>101,874,000</u>	<u>102,374,000</u>	<u>101,874,000</u>
1 Others			1,474,000		1,474,000
177 Other (ISSB Training)			400,000		400,000
378 Computerization of Arms Licence			100,000,000		100,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>172,839,000</u>	<u>372,839,000</u>	<u>374,417,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>172,839,000</u>	<u>372,839,000</u>	<u>374,417,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>157,056,000</u>	<u>157,056,000</u>	<u>157,056,000</u>
001 For Welfare of Prisoners			90,936,000		90,936,000
CPL Grant in Aid to CPLC			66,120,000		66,120,000
A05216 Fin. Assis. to the families of G. Serv. who expire			15,783,000	15,783,000	17,361,000
A05270 To Others				<u>200,000,000</u>	<u>200,000,000</u>
PII Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)					200,000,000
A06 TOTAL TRANSFERS			<u>1,277,000</u>	<u>1,277,000</u>	<u>401,277,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
A06103 Cash awards			1,277,000	1,277,000	1,277,000
A064 TOTAL OTHER TRANSFER PAYMENTS					<u>400,000,000</u>
A06470 Others					<u>400,000,000</u>
2 Other (Compensation Cases)					400,000,000
A09 TOTAL PHYSICAL ASSETS			<u>2,850,000</u>	<u>402,850,000</u>	<u>8,303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
 KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,850,000</u>	<u>1,850,000</u>	<u>2,172,000</u>
A09201 Hardware			<u>1,850,000</u>	<u>1,850,000</u>	<u>2,172,000</u>
015 Five Computers with all Accessories			1,400,000		
253 Five Laser Printer			450,000		
6C Six Computers with all accessories					1,242,000
TL1 Two Laser Printers					182,000
TL3 Six Printers (3 in 1)					348,000
TL4 Two Laptops					400,000
A095 TOTAL PURCHASE OF TRANSPORT				<u>400,000,000</u>	
A09501 Transport				400,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>4,131,000</u>
A09601 Plant and Machinery					<u>4,131,000</u>
317 Six Water Dispensers					252,000
3SP Three Split A.C 1.5 Ton					432,000
FS5 Four Split A.C 1.0 Ton					448,000
K10 One Generator 10 KVA					337,000
OP2 One Multimedia Projector					126,000
PH1 One Photocopier (Heavy Duty)					2,446,000
TC1 Ten Ceiling Fans					90,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
001 Furniture and Fixtures			1,000,000		2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,073,000</u>	<u>11,586,000</u>	<u>9,073,000</u>
A130 TOTAL TRANSPORT			<u>5,897,000</u>	<u>7,410,000</u>	<u>5,897,000</u>
A13001 Transport			5,897,000	7,410,000	5,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,768,000</u>	<u>2,268,000</u>	<u>1,768,000</u>
A13101 Machinery and Equipment			1,768,000	2,268,000	1,768,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,408,000</u>	<u>1,908,000</u>	<u>1,408,000</u>
A13201 Furniture and Fixture			1,408,000	1,908,000	1,408,000
HOME DEPARTMENT (SECRETARIAT) KARACHI			1,557,030,000	2,489,745,810	2,345,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,141,000</u>	<u>12,454,000</u>	<u>23,672,000</u>
A011	TOTAL PAY		15	16	<u>10,514,000</u>	<u>4,854,000</u>	<u>16,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>5,955,000</u>	<u>2,618,000</u>	<u>8,050,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>5,955,000</u>	<u>2,618,000</u>	<u>8,050,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,652,000		1,800,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	2	1,652,000		3,000,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,651,000		1,250,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	2,618,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,559,000</u>	<u>2,236,000</u>	<u>7,970,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,559,000</u>	<u>2,236,000</u>	<u>7,970,000</u>
S053	SENIOR CLERK	(BPS-14)				2,236,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	623,000		1,720,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,004,000		1,700,000
C029	CASHIER	(BPS-06)	1	1	802,000		650,000
D161	DRIVER	(BPS-04)	2	2	627,000		2,100,000
N003	NAIB QASID	(BPS-01)	3	3	1,503,000		1,800,000
A012	TOTAL ALLOWANCES				<u>7,627,000</u>	<u>7,600,000</u>	<u>7,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,947,000</u>	<u>5,920,000</u>	<u>7,030,000</u>
A01202	House Rent Allowance				419,000	443,000	443,000
A01203	Conveyance Allowance				184,000	198,000	198,000
A0120D	Integrated Allowance				30,000	30,000	30,000
A01217	Medical Allowance				172,000	174,000	174,000
A01239	Special Allowance				993,000	1,043,000	1,043,000
A0124R	Ad-Hoc Relief Allowance-2022				424,000	434,000	434,000
A0124S	Differential Allowance				921,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A0124X Adhoc Relief Allowance 2023			1,503,000	1,469,000	1,469,000
A0125E Adhoc Relief Allowance-2024				1,184,000	1,243,000
A01270 Others			<u>1,301,000</u>		<u>1,051,000</u>
1 Other			1,301,000		1,051,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,680,000</u>	<u>1,680,000</u>	<u>622,000</u>
A01273 Honoraria			1,115,000	1,115,000	
A01274 Medical Charges			565,000	565,000	622,000
A03 TOTAL OPERATING EXPENSES			<u>2,411,000</u>	<u>3,308,000</u>	<u>2,434,000</u>
A032 TOTAL COMMUNICATIONS			<u>254,000</u>	<u>263,000</u>	<u>255,000</u>
A03201 Postage and Telegraph			16,000	25,000	17,000
A03202 Telephone and Trunk call			233,000	233,000	233,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COSTS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03407 Rates and Taxes			26,000	26,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,293,000</u>	<u>1,725,000</u>	<u>1,293,000</u>
A03805 Travelling Allowance			166,000	195,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,485,000	1,100,000
A03808 Conveyance Charges			27,000	45,000	27,000
A039 TOTAL GENERAL			<u>838,000</u>	<u>1,294,000</u>	<u>859,000</u>
A03901 Stationery			210,000	285,000	231,000
A03902 Printing and Publication			25,000	275,000	25,000
A03905 Newspapers Periodicals and Books			29,000	85,000	29,000
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03970 Others			<u>525,000</u>	<u>600,000</u>	<u>525,000</u>
1 Others			525,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>824,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>247,000</u>
A09201 Hardware					<u>247,000</u>
008 One Laptop					200,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
5AC Three AC/DC Ceiling Fans			36,000		
BS5 One Battery alongwith Solar Plate					77,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001 Furniture and Fixtures			100,000		500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>664,000</u>	<u>1,290,000</u>	<u>664,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>790,000</u>	<u>525,000</u>
A13001 Transport			525,000	790,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>300,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	300,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>200,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			65,000	200,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			21,352,000	17,188,000	27,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2124 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,963,000</u>	<u>6,308,000</u>	<u>12,539,000</u>
A011 TOTAL PAY	10	10	<u>5,169,000</u>	<u>3,261,000</u>	<u>8,965,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,121,000</u>	<u>530,000</u>	<u>4,156,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,865,000</u>	<u>466,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	648,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	811,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	406,000	466,000	1,200,000
A01102 Personal pay			256,000	64,000	256,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>3,048,000</u>	<u>2,731,000</u>	<u>4,809,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>3,044,000</u>	<u>2,727,000</u>	<u>4,805,000</u>
S053 SENIOR CLERK (BPS-14)				2,727,000	
S181 STENOGRAPHER (BPS-14)	1	1	622,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	900,000		1,700,000
D161 DRIVER (BPS-04)	1	1	405,000		405,000
C089 CHOWKIDAR (BPS-01)	1	1	372,000		600,000
N003 NAIB QASID (BPS-01)	2	2	745,000		1,200,000
A01153 Special pay			4,000	4,000	4,000
A012 TOTAL ALLOWANCES			<u>3,794,000</u>	<u>3,047,000</u>	<u>3,574,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,794,000</u>	<u>3,047,000</u>	<u>3,574,000</u>
A01202 House Rent Allowance			285,000	212,000	212,000
A01203 Conveyance Allowance			252,000	210,000	210,000
A0120D Integrated Allowance			20,000	20,000	20,000
A01217 Medical Allowance			134,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2124 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	44,000	44,000
A0124R Ad-Hoc Relief Allowance-2022			397,000	254,000	254,000
A0124S Differential Allowance			873,000	571,000	571,000
A0124X Adhoc Relief Allowance 2023			1,413,000	911,000	911,000
A0125E Adhoc Relief Allowance-2024				717,000	753,000
A01270 Others			<u>376,000</u>		<u>491,000</u>
1 Other			376,000		491,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI			8,963,000	6,308,000	12,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,358,000</u>	<u>4,290,000</u>	<u>8,617,000</u>
A011 TOTAL PAY	8	7	<u>2,927,000</u>	<u>2,192,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	3	<u>2,306,000</u>	<u>1,624,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	4	3	<u>2,306,000</u>	<u>1,624,000</u>	<u>3,250,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1		682,000		
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	788,000		1,250,000
A119 ASSISTANT (BPS-16)				1,624,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>621,000</u>	<u>568,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>621,000</u>	<u>568,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				568,000	
J053 JUNIOR CLERK (BPS-11)	2	2	360,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	261,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,431,000</u>	<u>2,098,000</u>	<u>2,467,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,831,000</u>	<u>1,498,000</u>	<u>1,807,000</u>
A01202 House Rent Allowance			237,000	111,000	111,000
A01203 Conveyance Allowance			94,000	34,000	34,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			89,000	44,000	44,000
A01239 Special Allowance			265,000	304,000	304,000
A0124R Ad-Hoc Relief Allowance-2022			203,000	101,000	101,000
A0124S Differential Allowance			431,000	219,000	219,000
A0124X Adhoc Relief Allowance 2023			377,000	359,000	359,000
A0125E Adhoc Relief Allowance-2024				316,000	332,000
A01270 Others			<u>124,000</u>		<u>293,000</u>
1 Other			124,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A01274 Medical Charges			600,000	600,000	660,000
A03 TOTAL OPERATING EXPENSES			<u>1,315,000</u>	<u>1,936,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>1,340,000</u>	<u>830,000</u>
A03805 Travelling Allowance			100,000	150,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	995,000	630,000
A03808 Conveyance Charges			100,000	195,000	100,000
A039 TOTAL GENERAL			<u>301,000</u>	<u>500,000</u>	<u>306,000</u>
A03901 Stationery			53,000	100,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	50,000	19,000
A03906 Uniforms and Protective Clothing			14,000	85,000	14,000
A03970 Others			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
1 Others			200,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>580,000</u>	<u>580,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
008 One Laptop			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>300,000</u>	<u>300,000</u>	
251 One Room Cooler			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>345,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>145,000</u>	<u>100,000</u>
A13001 Transport			100,000	145,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			50,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	100,000	50,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI			7,453,000	7,151,000	10,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,144,000</u>	<u>2,041,000</u>	<u>7,513,000</u>
A011 TOTAL PAY	7	7	<u>2,044,000</u>	<u>923,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,419,000</u>	<u>355,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,419,000</u>	<u>355,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	583,000		1,250,000
A119 ASSISTANT (BPS-16)				355,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				568,000	
J053 JUNIOR CLERK (BPS-11)	2	2	361,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	264,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,100,000</u>	<u>1,118,000</u>	<u>1,363,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>770,000</u>	<u>788,000</u>	<u>1,000,000</u>
A01202 House Rent Allowance			53,000	53,000	53,000
A01203 Conveyance Allowance			52,000	52,000	52,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			31,000	31,000	31,000
A01239 Special Allowance			127,000	127,000	127,000
A0124R Ad-Hoc Relief Allowance-2022			53,000	53,000	53,000
A0124S Differential Allowance			121,000	121,000	121,000
A0124X Adhoc Relief Allowance 2023			198,000	189,000	189,000
A0125E Adhoc Relief Allowance-2024				152,000	160,000
A01270 Others			<u>125,000</u>		<u>204,000</u>
1 Other			125,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A01274 Medical Charges			330,000	330,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>848,000</u>	<u>923,000</u>	<u>854,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>458,000</u>	<u>508,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			100,000	150,000	100,000
A039 TOTAL GENERAL			<u>206,000</u>	<u>319,000</u>	<u>211,000</u>
A03901 Stationery			53,000	90,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	50,000	14,000
A03970 Others			<u>105,000</u>	<u>145,000</u>	<u>105,000</u>
1 Others			105,000		105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>200,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>100,000</u>	<u>62,000</u>
A13001 Transport			62,000	100,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>50,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	50,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	50,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI			4,112,000	3,164,000	8,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,092,000</u>	<u>3,477,000</u>	<u>7,645,000</u>
A011 TOTAL PAY	7	7	<u>2,311,000</u>	<u>2,241,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,591,000</u>	<u>1,591,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,591,000</u>	<u>1,591,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	755,000		1,250,000
A119 ASSISTANT (BPS-16)				1,591,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>720,000</u>	<u>650,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>720,000</u>	<u>650,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				650,000	
J053 JUNIOR CLERK (BPS-11)	2	2	416,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	304,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,781,000</u>	<u>1,236,000</u>	<u>1,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,616,000</u>	<u>1,071,000</u>	<u>1,313,000</u>
A01202 House Rent Allowance			128,000	65,000	65,000
A01203 Conveyance Allowance			100,000	65,000	65,000
A01208 Dress Allowance			3,000	1,000	1,000
A0120D Integrated Allowance			10,000	10,000	10,000
A0120Q Fixed Daily Allowance			33,000	8,000	8,000
A01210 Risk Allowance			16,000	4,000	4,000
A01217 Medical Allowance			55,000	35,000	35,000
A01239 Special Allowance			306,000	164,000	164,000
A0124R Ad-Hoc Relief Allowance-2022			130,000	74,000	74,000
A0124S Differential Allowance			291,000	168,000	168,000
A0124X Adhoc Relief Allowance 2023			435,000	264,000	264,000
A0125E Adhoc Relief Allowance-2024				213,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A01270 Others			<u>109,000</u>		<u>231,000</u>
1 Other			109,000		231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>165,000</u>	<u>182,000</u>
A01274 Medical Charges			165,000	165,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,139,000</u>	<u>824,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>695,000</u>	<u>480,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	500,000	330,000
A03808 Conveyance Charges			100,000	145,000	100,000
A039 TOTAL GENERAL			<u>154,000</u>	<u>348,000</u>	<u>159,000</u>
A03901 Stationery			53,000	100,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>53,000</u>	<u>200,000</u>	<u>53,000</u>
1 Others			53,000		53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>271,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>100,000</u>	<u>62,000</u>
A13001 Transport			62,000	100,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>100,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	100,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>71,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	71,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI			5,030,000	4,887,000	8,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QK2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,183,000</u>	<u>4,378,000</u>	<u>9,097,000</u>
A011 TOTAL PAY	7	7	<u>2,800,000</u>	<u>1,766,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,175,000</u>	<u>1,198,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,175,000</u>	<u>1,198,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,339,000		1,250,000
A119 ASSISTANT (BPS-16)				1,198,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				568,000	
J053 JUNIOR CLERK (BPS-11)	2	2	361,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	264,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,383,000</u>	<u>2,612,000</u>	<u>2,947,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,053,000</u>	<u>2,282,000</u>	<u>2,584,000</u>
A01202 House Rent Allowance			173,000	167,000	167,000
A01203 Conveyance Allowance			163,000	156,000	156,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			66,000	64,000	64,000
A01239 Special Allowance			416,000	402,000	402,000
A0124R Ad-Hoc Relief Allowance-2022			165,000	160,000	160,000
A0124S Differential Allowance			359,000	347,000	347,000
A0124X Adhoc Relief Allowance 2023			595,000	546,000	546,000
A0125E Adhoc Relief Allowance-2024				430,000	452,000
A01270 Others			<u>106,000</u>		<u>280,000</u>
1 Other			106,000		280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A01274 Medical Charges			330,000	330,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>848,000</u>	<u>905,000</u>	<u>854,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>458,000</u>	<u>508,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			100,000	150,000	100,000
A039 TOTAL GENERAL			<u>206,000</u>	<u>301,000</u>	<u>211,000</u>
A03901 Stationery			53,000	73,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	45,000	19,000
A03906 Uniforms and Protective Clothing			14,000	50,000	14,000
A03970 Others			<u>105,000</u>	<u>118,000</u>	<u>105,000</u>
1 Others			105,000		105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>180,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>80,000</u>	<u>62,000</u>
A13001 Transport			62,000	80,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>50,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	50,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	50,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI			6,151,000	5,463,000	10,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,952,000</u>	<u>4,387,000</u>	<u>9,041,000</u>
A011 TOTAL PAY	7	7	<u>2,641,000</u>	<u>1,815,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,033,000</u>	<u>1,203,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,033,000</u>	<u>1,203,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,197,000		1,250,000
A119 ASSISTANT (BPS-16)				1,203,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>608,000</u>	<u>612,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>608,000</u>	<u>612,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				612,000	
J053 JUNIOR CLERK (BPS-11)	2	2	351,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	257,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,311,000</u>	<u>2,572,000</u>	<u>2,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,981,000</u>	<u>2,242,000</u>	<u>2,528,000</u>
A01202 House Rent Allowance			173,000	176,000	176,000
A01203 Conveyance Allowance			107,000	111,000	111,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			61,000	63,000	63,000
A01239 Special Allowance			416,000	425,000	425,000
A0124R Ad-Hoc Relief Allowance-2022			160,000	166,000	166,000
A0124S Differential Allowance			347,000	360,000	360,000
A0124X Adhoc Relief Allowance 2023			579,000	571,000	571,000
A0125E Adhoc Relief Allowance-2024				360,000	378,000
A01270 Others			<u>128,000</u>		<u>268,000</u>
1 Other			128,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A01274 Medical Charges			330,000	330,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>1,130,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>590,000</u>	<u>650,000</u>	<u>590,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	500,000	440,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>206,000</u>	<u>384,000</u>	<u>211,000</u>
A03901 Stationery			53,000	100,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	50,000	14,000
A03970 Others			<u>105,000</u>	<u>200,000</u>	<u>105,000</u>
1 Others			105,000		105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>270,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>100,000</u>	<u>62,000</u>
A13001 Transport			62,000	100,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>70,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	70,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>100,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	100,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI			6,052,000	5,787,000	10,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2404 PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
1 Grant in Aid			99,003,000		
PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH			99,003,000	99,003,000	99,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2992 PROVINCIAL SECURITY UNIT (PSU)					
A03 TOTAL OPERATING EXPENSES					<u>128,000,000</u>
A033 TOTAL UTILITIES					<u>500,000</u>
A03370 Others					<u>500,000</u>
1 Others					500,000
A039 TOTAL GENERAL					<u>127,500,000</u>
A03919 Payments to other for Service Rendered					<u>109,500,000</u>
1 Payments to other for Service Rendered					109,500,000
A03970 Others					<u>18,000,000</u>
1 Others					18,000,000
A09 TOTAL PHYSICAL ASSETS					<u>8,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>8,000,000</u>
A09203 I.T. Equipment					<u>8,000,000</u>
1 I.T. Equipment					8,000,000
PROVINCIAL SECURITY UNIT (PSU)					136,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KX0628 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,249,000</u>	<u>5,578,000</u>	<u>11,880,000</u>
A011 TOTAL PAY	10	10	<u>3,420,000</u>	<u>2,681,000</u>	<u>8,605,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>	<u>607,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,128,000</u>	<u>607,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	392,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	490,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	246,000	607,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,292,000</u>	<u>2,074,000</u>	<u>4,705,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,292,000</u>	<u>2,074,000</u>	<u>4,705,000</u>
S053 SENIOR CLERK (BPS-14)				2,074,000	
S181 STENOGRAPHER (BPS-14)	1	1	467,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	679,000		1,700,000
D161 DRIVER (BPS-04)	1	1	305,000		305,000
C089 CHOWKIDAR (BPS-01)	1	1	281,000		600,000
N003 NAIB QASID (BPS-01)	2	2	560,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,829,000</u>	<u>2,897,000</u>	<u>3,275,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,829,000</u>	<u>2,897,000</u>	<u>3,275,000</u>
A01202 House Rent Allowance			160,000	143,000	143,000
A01203 Conveyance Allowance			237,000	210,000	210,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			122,000	108,000	108,000
A0124R Ad-Hoc Relief Allowance-2022			282,000	250,000	250,000
A0124S Differential Allowance			633,000	563,000	563,000
A0124X Adhoc Relief Allowance 2023			1,063,000	900,000	900,000
A0125E Adhoc Relief Allowance-2024				711,000	747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KX0628 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS					
A01270 Others			<u>319,000</u>		<u>342,000</u>
1 Other			319,000		342,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS			6,249,000	5,578,000	11,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,845,000</u>	<u>9,714,000</u>	<u>23,727,000</u>
A011	TOTAL PAY		20	20	<u>5,624,000</u>	<u>3,957,000</u>	<u>17,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,506,000</u>	<u>1,424,000</u>	<u>4,750,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,506,000</u>	<u>1,424,000</u>	<u>4,750,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	184,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,424,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	987,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,118,000</u>	<u>2,533,000</u>	<u>12,690,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,118,000</u>	<u>2,533,000</u>	<u>12,690,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	97,000	2,533,000	900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	145,000		870,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,587,000		2,150,000
D161	DRIVER	(BPS-04)	1	1	64,000		1,320,000
C089	CHOWKIDAR	(BPS-01)	1	1	97,000		600,000
N003	NAIB QASID	(BPS-01)	6	6	2,032,000		6,250,000
S261	SWEEPER	(BPS-01)	1	1	96,000		600,000
A012	TOTAL ALLOWANCES				<u>7,221,000</u>	<u>5,757,000</u>	<u>6,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,966,000</u>	<u>5,502,000</u>	<u>6,116,000</u>
A01202	House Rent Allowance				552,000	423,000	423,000
A01203	Conveyance Allowance				460,000	347,000	347,000
A0120D	Integrated Allowance				69,000	43,000	43,000
A01217	Medical Allowance				268,000	187,000	187,000
A01239	Special Allowance				1,311,000	1,002,000	1,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A01243 Special Travelling Allowance			31,000	8,000	8,000
A0124R Ad-Hoc Relief Allowance-2022			511,000	366,000	366,000
A0124S Differential Allowance			1,145,000	815,000	815,000
A0124X Adhoc Relief Allowance 2023			1,806,000	1,267,000	1,267,000
A0125E Adhoc Relief Allowance-2024				1,044,000	1,096,000
A01270 Others			<u>813,000</u>		<u>562,000</u>
1 Other			813,000		562,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>255,000</u>	<u>171,000</u>
A01273 Honoraria			100,000	100,000	
A01274 Medical Charges			155,000	155,000	171,000
A03 TOTAL OPERATING EXPENSES			<u>788,000</u>	<u>1,626,000</u>	<u>795,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			60,000	60,000	60,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>64,000</u>		<u>64,000</u>
A03303 Electricity			64,000		64,000
A034 TOTAL OCCUPANCY COSTS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407 Rates and Taxes			16,000	16,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>433,000</u>	<u>956,000</u>	<u>433,000</u>
A03805 Travelling Allowance			186,000	286,000	186,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	495,000	224,000
A03808 Conveyance Charges			23,000	175,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A039 TOTAL GENERAL			<u>192,000</u>	<u>571,000</u>	<u>197,000</u>
A03901 Stationery			46,000	135,000	51,000
A03902 Printing and Publication			36,000	100,000	36,000
A03905 Newspapers Periodicals and Books			8,000	51,000	8,000
A03906 Uniforms and Protective Clothing			40,000	85,000	40,000
A03970 Others			<u>62,000</u>	<u>200,000</u>	<u>62,000</u>
1 Others			62,000		62,000
A09 TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>247,000</u>
A09201 Hardware					<u>247,000</u>
008 One Laptop					200,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
5AC Three AC/DC Ceiling Fans			36,000		
BS5 One Battery alongwith Solar Plate					77,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>885,000</u>	<u>277,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>385,000</u>	<u>138,000</u>
A13001 Transport			138,000	385,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>200,000</u>	<u>70,000</u>
A13101	Machinery and Equipment		70,000	200,000	70,000
A132	TOTAL FURNITURE AND FIXTURE		<u>69,000</u>	<u>300,000</u>	<u>69,000</u>
A13201	Furniture and Fixture		69,000	300,000	69,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA			14,046,000	12,361,000	25,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0481 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,991,000</u>	<u>3,470,000</u>	<u>10,565,000</u>
A011 TOTAL PAY	10	10	<u>3,271,000</u>	<u>1,839,000</u>	<u>8,586,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	392,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	490,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	246,000	282,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,143,000</u>	<u>1,557,000</u>	<u>4,686,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,143,000</u>	<u>1,557,000</u>	<u>4,686,000</u>
S053 SENIOR CLERK (BPS-14)				1,557,000	
S181 STENOGRAPHER (BPS-14)	1	1	436,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	636,000		1,700,000
D161 DRIVER (BPS-04)	1	1	286,000		286,000
C089 CHOWKIDAR (BPS-01)	1	1	261,000		600,000
N003 NAIB QASID (BPS-01)	2	2	524,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,720,000</u>	<u>1,631,000</u>	<u>1,979,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,720,000</u>	<u>1,631,000</u>	<u>1,979,000</u>
A01202 House Rent Allowance			87,000	77,000	77,000
A01203 Conveyance Allowance			107,000	95,000	95,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			53,000	47,000	47,000
A01233 Unattractive Area Allowance			19,000	5,000	5,000
A0124R Ad-Hoc Relief Allowance-2022			164,000	146,000	146,000
A0124S Differential Allowance			356,000	316,000	316,000
A0124X Adhoc Relief Allowance 2023			612,000	518,000	518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				
A0125E	Adhoc Relief Allowance-2024			415,000	436,000
A01270	Others		<u>309,000</u>		<u>327,000</u>
1	Other		309,000		327,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA			4,991,000	3,470,000	10,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,734,000</u>	<u>8,135,000</u>	<u>30,809,000</u>
A011 TOTAL PAY	32	32	<u>5,081,000</u>	<u>3,444,000</u>	<u>25,655,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>2,688,000</u>	<u>1,556,000</u>	<u>12,800,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>2,688,000</u>	<u>1,556,000</u>	<u>12,800,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	335,000		1,500,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	184,000		1,250,000
A119 ASSISTANT (BPS-16)	1	1	149,000	1,556,000	1,200,000
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	8	8	2,020,000		8,850,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>2,393,000</u>	<u>1,888,000</u>	<u>12,855,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>2,393,000</u>	<u>1,888,000</u>	<u>12,855,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	96,000	1,888,000	900,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	156,000		870,000
J053 JUNIOR CLERK (BPS-11)	8	8	929,000		8,850,000
D161 DRIVER (BPS-04)	1	1	54,000		54,000
C089 CHOWKIDAR (BPS-01)	1	1	96,000		600,000
N003 NAIB QASID (BPS-01)	8	8	981,000		981,000
S261 SWEEPER (BPS-01)	1	1	81,000		600,000
A012 TOTAL ALLOWANCES			<u>4,653,000</u>	<u>4,691,000</u>	<u>5,154,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,439,000</u>	<u>4,477,000</u>	<u>5,029,000</u>
A01202 House Rent Allowance			244,000	233,000	233,000
A01203 Conveyance Allowance			272,000	242,000	242,000
A0120D Integrated Allowance			13,000	10,000	10,000
A01217 Medical Allowance			148,000	138,000	138,000
A01239 Special Allowance			865,000	826,000	826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A0124R Ad-Hoc Relief Allowance-2022			339,000	324,000	324,000
A0124S Differential Allowance			752,000	718,000	718,000
A0124X Adhoc Relief Allowance 2023			1,178,000	1,101,000	1,101,000
A0125E Adhoc Relief Allowance-2024				885,000	929,000
A01270 Others			<u>628,000</u>		<u>508,000</u>
1 Other			628,000		508,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>214,000</u>	<u>125,000</u>
A01273 Honoraria			100,000	100,000	
A01274 Medical Charges			114,000	114,000	125,000
A03 TOTAL OPERATING EXPENSES			<u>697,000</u>	<u>1,043,000</u>	<u>702,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			20,000	20,000	21,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>69,000</u>		<u>69,000</u>
A03303 Electricity			69,000		69,000
A034 TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03407 Rates and Taxes			32,000	32,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>406,000</u>	<u>807,000</u>	<u>406,000</u>
A03805 Travelling Allowance			166,000	246,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	525,000	224,000
A03808 Conveyance Charges			16,000	36,000	16,000
A039 TOTAL GENERAL			<u>121,000</u>	<u>135,000</u>	<u>123,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>36,000</u>	<u>50,000</u>	<u>36,000</u>
1 Others			36,000		36,000
A09 TOTAL PHYSICAL ASSETS					<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>247,000</u>
A09201 Hardware					<u>247,000</u>
008 One Laptop					200,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>77,000</u>
A09601 Plant and Machinery					<u>77,000</u>
BS5 One Battery alongwith Solar Plate					77,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>289,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>200,000</u>	<u>111,000</u>
A13001 Transport			111,000	200,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			45,000	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
			10,631,000	9,467,000	32,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,671,000</u>	<u>2,715,000</u>	<u>10,018,000</u>
A011	TOTAL PAY		10	10	<u>2,393,000</u>	<u>1,420,000</u>	<u>8,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,265,000</u>	<u>1,138,000</u>	<u>4,568,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,265,000</u>	<u>1,138,000</u>	<u>4,568,000</u>
S053	SENIOR CLERK	(BPS-14)				1,138,000	
S181	STENOGRAPHER	(BPS-14)	1	1	258,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	375,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	309,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,278,000</u>	<u>1,295,000</u>	<u>1,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,278,000</u>	<u>1,295,000</u>	<u>1,550,000</u>
A01202	House Rent Allowance				69,000	67,000	67,000
A01203	Conveyance Allowance				94,000	91,000	91,000
A0120D	Integrated Allowance				21,000	20,000	20,000
A01217	Medical Allowance				63,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				110,000	107,000	107,000
A0124S	Differential Allowance				251,000	245,000	245,000
A0124X	Adhoc Relief Allowance 2023				413,000	382,000	382,000
A0125E	Adhoc Relief Allowance-2024					322,000	338,000
A01270	Others				<u>257,000</u>		<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0485 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
1 Other			257,000		239,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS			3,671,000	2,715,000	10,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,561,000</u>	<u>4,617,000</u>	<u>11,257,000</u>
A011	TOTAL PAY		10	10	<u>3,387,000</u>	<u>2,327,000</u>	<u>8,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,259,000</u>	<u>2,045,000</u>	<u>4,701,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,259,000</u>	<u>2,045,000</u>	<u>4,701,000</u>
S053	SENIOR CLERK	(BPS-14)				2,045,000	
S181	STENOGRAPHER	(BPS-14)	1	1	460,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	669,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	301,000		301,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,174,000</u>	<u>2,290,000</u>	<u>2,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,174,000</u>	<u>2,290,000</u>	<u>2,656,000</u>
A01202	House Rent Allowance				117,000	112,000	112,000
A01203	Conveyance Allowance				161,000	155,000	155,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01217	Medical Allowance				95,000	92,000	92,000
A01233	Unattractive Area Allowance				69,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				199,000	190,000	190,000
A0124S	Differential Allowance				456,000	436,000	436,000
A0124X	Adhoc Relief Allowance 2023				751,000	684,000	684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MX0375 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI					
A0125E Adhoc Relief Allowance-2024				548,000	575,000
A01270 Others			<u>319,000</u>		<u>339,000</u>
1 Other			319,000		339,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI			5,561,000	4,617,000	11,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,149,000</u>	<u>3,098,000</u>	<u>10,247,000</u>
A011	TOTAL PAY		10	10	<u>2,612,000</u>	<u>1,627,000</u>	<u>8,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,484,000</u>	<u>1,345,000</u>	<u>4,597,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,484,000</u>	<u>1,345,000</u>	<u>4,597,000</u>
S053	SENIOR CLERK	(BPS-14)				1,345,000	
S181	STENOGRAPHER	(BPS-14)	1	1	302,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	440,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	363,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,537,000</u>	<u>1,471,000</u>	<u>1,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,537,000</u>	<u>1,471,000</u>	<u>1,750,000</u>
A01202	House Rent Allowance				85,000	76,000	76,000
A01203	Conveyance Allowance				116,000	103,000	103,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	125,000	125,000
A0124S	Differential Allowance				322,000	287,000	287,000
A0124X	Adhoc Relief Allowance 2023				530,000	449,000	449,000
A0125E	Adhoc Relief Allowance-2024					360,000	378,000
A01270	Others				<u>263,000</u>		<u>261,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0226 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI					
1 Other			263,000		261,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI			4,149,000	3,098,000	10,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,605,000</u>	<u>1,784,000</u>	<u>7,276,000</u>
A011 TOTAL PAY	7	7	<u>3,814,000</u>	<u>1,053,000</u>	<u>6,157,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,041,000</u>	<u>510,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,041,000</u>	<u>510,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,014,000		1,250,000
A119 ASSISTANT (BPS-16)				510,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	1,027,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,773,000</u>	<u>543,000</u>	<u>2,907,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,766,000</u>	<u>541,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				541,000	
J053 JUNIOR CLERK (BPS-11)	2	2	1,021,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	745,000		1,200,000
A01152 Personal pay			7,000	2,000	7,000
A012 TOTAL ALLOWANCES			<u>791,000</u>	<u>731,000</u>	<u>1,119,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>791,000</u>	<u>731,000</u>	<u>1,119,000</u>
A01202 House Rent Allowance			36,000	34,000	34,000
A01203 Conveyance Allowance			53,000	49,000	49,000
A0120D Integrated Allowance			4,000	3,000	3,000
A01217 Medical Allowance			31,000	29,000	29,000
A01224 Entertainment Allowance			2,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees			8,000	2,000	2,000
A01233 Unattractive Area Allowance			11,000	3,000	3,000
A01239 Special Allowance			129,000	120,000	120,000
A0124R Ad-Hoc Relief Allowance-2022			54,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT MATIARI					
A0124S Differential Allowance			124,000	115,000	115,000
A0124X Adhoc Relief Allowance 2023			205,000	181,000	181,000
A0125E Adhoc Relief Allowance-2024				144,000	151,000
A01270 Others			<u>134,000</u>		<u>381,000</u>
1 Other			134,000		381,000
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI			5,413,000	2,504,000	8,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,418,000</u>	<u>542,000</u>	<u>8,656,000</u>
A011	TOTAL PAY		10	10	<u>2,090,000</u>	<u>523,000</u>	<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>962,000</u>	<u>241,000</u>	<u>4,528,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>962,000</u>	<u>241,000</u>	<u>4,528,000</u>
S053	SENIOR CLERK	(BPS-14)				241,000	
S181	STENOGRAPHER	(BPS-14)	1	1	196,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	285,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		1,200,000
A012	TOTAL ALLOWANCES				<u>328,000</u>	<u>19,000</u>	<u>228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>328,000</u>	<u>19,000</u>	<u>228,000</u>
A01202	House Rent Allowance				8,000	2,000	2,000
A01203	Conveyance Allowance				12,000	3,000	3,000
A01217	Medical Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				14,000	4,000	4,000
A0124S	Differential Allowance				31,000	8,000	8,000
A01270	Others				<u>257,000</u>		<u>209,000</u>
1	Other				257,000		209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 036 ADMINISTRATION OF PUBLIC ORDER 0361 ADMINISTRATION 036101 SECRETARIAT					
NX0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE			2,418,000	542,000	8,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0284 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,820,000</u>	<u>2,902,000</u>	<u>10,102,000</u>
A011 TOTAL PAY	10	10	<u>2,522,000</u>	<u>1,553,000</u>	<u>8,485,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	392,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	490,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	246,000	282,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,394,000</u>	<u>1,271,000</u>	<u>4,585,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,394,000</u>	<u>1,271,000</u>	<u>4,585,000</u>
S053 SENIOR CLERK (BPS-14)				1,271,000	
S181 STENOGRAPHER (BPS-14)	1	1	284,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	413,000		1,700,000
D161 DRIVER (BPS-04)	1	1	185,000		185,000
C089 CHOWKIDAR (BPS-01)	1	1	171,000		600,000
N003 NAIB QASID (BPS-01)	2	2	341,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,298,000</u>	<u>1,349,000</u>	<u>1,617,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,298,000</u>	<u>1,349,000</u>	<u>1,617,000</u>
A01202 House Rent Allowance			66,000	66,000	66,000
A01203 Conveyance Allowance			107,000	107,000	107,000
A01217 Medical Allowance			47,000	47,000	47,000
A0124R Ad-Hoc Relief Allowance-2022			118,000	118,000	118,000
A0124S Differential Allowance			259,000	259,000	259,000
A0124X Adhoc Relief Allowance 2023			444,000	423,000	423,000
A0125E Adhoc Relief Allowance-2024				329,000	345,000
A01270 Others			<u>257,000</u>		<u>252,000</u>
1 Other			257,000		252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0284 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT			3,820,000	2,902,000	10,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,366,000</u>	<u>2,037,000</u>	<u>7,396,000</u>
A011 TOTAL PAY	7	7	<u>2,399,000</u>	<u>1,056,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,774,000</u>	<u>444,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,774,000</u>	<u>444,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	788,000		1,250,000
A119 ASSISTANT (BPS-16)				444,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	986,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>612,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>612,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				612,000	
J053 JUNIOR CLERK (BPS-11)	2	2	350,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	275,000		1,200,000
A012 TOTAL ALLOWANCES			<u>967,000</u>	<u>981,000</u>	<u>1,246,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>802,000</u>	<u>816,000</u>	<u>1,064,000</u>
A01202 House Rent Allowance			42,000	39,000	39,000
A01203 Conveyance Allowance			59,000	56,000	56,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			33,000	32,000	32,000
A01239 Special Allowance			149,000	136,000	136,000
A0124R Ad-Hoc Relief Allowance-2022			61,000	57,000	57,000
A0124S Differential Allowance			138,000	130,000	130,000
A0124X Adhoc Relief Allowance 2023			226,000	204,000	204,000
A0125E Adhoc Relief Allowance-2024				152,000	160,000
A01270 Others			<u>84,000</u>		<u>240,000</u>
1 Other			84,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>165,000</u>	<u>182,000</u>
A01274 Medical Charges			165,000	165,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>600,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
001 Plant & Machinery			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			4,186,000	2,857,000	8,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,739,000</u>	<u>4,923,000</u>	<u>11,459,000</u>
A011	TOTAL PAY		10	10	<u>2,143,000</u>	<u>2,058,000</u>	<u>8,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,287,000</u>	<u>1,311,000</u>	<u>4,750,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,287,000</u>	<u>1,311,000</u>	<u>4,750,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	429,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	235,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,311,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	623,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>856,000</u>	<u>747,000</u>	<u>3,680,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>856,000</u>	<u>747,000</u>	<u>3,680,000</u>
S053	SENIOR CLERK	(BPS-14)				747,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	216,000		870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		850,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		1,200,000
S261	SWEEPER	(BPS-01)	1	1	122,000		600,000
A012	TOTAL ALLOWANCES				<u>2,596,000</u>	<u>2,865,000</u>	<u>3,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,341,000</u>	<u>2,610,000</u>	<u>2,858,000</u>
A01202	House Rent Allowance				136,000	143,000	143,000
A01203	Conveyance Allowance				180,000	180,000	180,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	14,000	14,000
A01217	Medical Allowance				81,000	81,000	81,000
A01239	Special Allowance				507,000	507,000	507,000
A0124R	Ad-Hoc Relief Allowance-2022				177,000	177,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A0124S Differential Allowance			387,000	387,000	387,000
A0124X Adhoc Relief Allowance 2023			645,000	611,000	611,000
A0125E Adhoc Relief Allowance-2024				509,000	534,000
A01270 Others			<u>216,000</u>		<u>223,000</u>
1 Other			216,000		223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>255,000</u>	<u>171,000</u>
A01273 Honoraria			100,000	100,000	
A01274 Medical Charges			155,000	155,000	171,000
A03 TOTAL OPERATING EXPENSES			<u>2,162,000</u>	<u>2,064,000</u>	<u>2,268,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,108,000</u>
A03402 Rent for Office Building			976,000	976,000	1,074,000
A03407 Rates and Taxes			32,000	32,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
A03805 Travelling Allowance			326,000	326,000	326,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>404,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A03901 Stationery			47,000	47,000	52,000
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
1 Others			276,000		276,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>247,000</u>
A09201 Hardware					<u>247,000</u>
008 One Laptop					200,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>77,000</u>
A09601 Plant and Machinery					<u>77,000</u>
BS5 One Battery alongwith Solar Plate					77,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A130 TOTAL TRANSPORT			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A13001 Transport			252,000	252,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101 Machinery and Equipment			63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			60,000	60,000	60,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			7,376,000	7,462,000	14,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0465 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,814,000</u>	<u>2,893,000</u>	<u>10,122,000</u>
A011 TOTAL PAY	10	10	<u>2,496,000</u>	<u>1,520,000</u>	<u>8,482,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	392,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	490,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	246,000	282,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,368,000</u>	<u>1,238,000</u>	<u>4,582,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,368,000</u>	<u>1,238,000</u>	<u>4,582,000</u>
S053 SENIOR CLERK (BPS-14)				1,238,000	
S181 STENOGRAPHER (BPS-14)	1	1	279,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	405,000		1,700,000
D161 DRIVER (BPS-04)	1	1	182,000		182,000
C089 CHOWKIDAR (BPS-01)	1	1	168,000		600,000
N003 NAIB QASID (BPS-01)	2	2	334,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,318,000</u>	<u>1,373,000</u>	<u>1,640,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,318,000</u>	<u>1,373,000</u>	<u>1,640,000</u>
A01202 House Rent Allowance			72,000	72,000	72,000
A01203 Conveyance Allowance			103,000	103,000	103,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			61,000	61,000	61,000
A0124R Ad-Hoc Relief Allowance-2022			115,000	115,000	115,000
A0124S Differential Allowance			264,000	264,000	264,000
A0124X Adhoc Relief Allowance 2023			435,000	414,000	414,000
A0125E Adhoc Relief Allowance-2024				333,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0465 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD					
A01270 Others			<u>257,000</u>		<u>250,000</u>
1 Other			257,000		250,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD			3,814,000	2,893,000	10,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SL0055 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,347,000</u>	<u>523,000</u>	<u>8,637,000</u>
A011 TOTAL PAY	10	10	<u>2,090,000</u>	<u>523,000</u>	<u>8,428,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	392,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	490,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	246,000	282,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>962,000</u>	<u>241,000</u>	<u>4,528,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>962,000</u>	<u>241,000</u>	<u>4,528,000</u>
S053 SENIOR CLERK (BPS-14)				241,000	
S181 STENOGRAPHER (BPS-14)	1	1	196,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	285,000		1,700,000
D161 DRIVER (BPS-04)	1	1	128,000		128,000
C089 CHOWKIDAR (BPS-01)	1	1	118,000		600,000
N003 NAIB QASID (BPS-01)	2	2	235,000		1,200,000
A012 TOTAL ALLOWANCES			<u>257,000</u>		<u>209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>257,000</u>		<u>209,000</u>
A01270 Others			<u>257,000</u>		<u>209,000</u>
1 Other			257,000		209,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL			2,347,000	523,000	8,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,290,000</u>	<u>2,893,000</u>	<u>10,226,000</u>
A011	TOTAL PAY		10	10	<u>2,963,000</u>	<u>1,523,000</u>	<u>8,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,835,000</u>	<u>1,241,000</u>	<u>4,643,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,835,000</u>	<u>1,241,000</u>	<u>4,643,000</u>
S053	SENIOR CLERK	(BPS-14)				1,241,000	
S181	STENOGRAPHER	(BPS-14)	1	1	374,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	545,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	243,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	449,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,327,000</u>	<u>1,370,000</u>	<u>1,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,327,000</u>	<u>1,370,000</u>	<u>1,683,000</u>
A01202	House Rent Allowance				71,000	71,000	71,000
A01203	Conveyance Allowance				91,000	91,000	91,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				61,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				116,000	116,000	116,000
A0124S	Differential Allowance				266,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023				437,000	416,000	416,000
A0125E	Adhoc Relief Allowance-2024					347,000	364,000
A01270	Others				<u>283,000</u>		<u>296,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SN0415 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR					
1 Other			283,000		296,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR			4,290,000	2,893,000	10,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,438,000</u>	<u>5,239,000</u>	<u>11,613,000</u>
A011 TOTAL PAY	10	10	<u>3,873,000</u>	<u>2,698,000</u>	<u>8,654,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,254,000</u>	<u>314,000</u>	<u>3,900,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,254,000</u>	<u>314,000</u>	<u>3,900,000</u>
L097 LEGAL ADVISOR (Special)	1	1	436,000		1,200,000
S018 SECRETARY (BPS-18)	1	1	545,000		1,500,000
A119 ASSISTANT (BPS-16)	1	1	273,000	314,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,619,000</u>	<u>2,384,000</u>	<u>4,754,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,619,000</u>	<u>2,384,000</u>	<u>4,754,000</u>
S053 SENIOR CLERK (BPS-14)				2,384,000	
S181 STENOGRAPHER (BPS-14)	1	1	543,000		900,000
J018 JUNIOR CLERK (BPS-11)	2	2	748,000		1,700,000
D161 DRIVER (BPS-04)	1	1	354,000		354,000
C089 CHOWKIDAR (BPS-01)	1	1	325,000		600,000
N003 NAIB QASID (BPS-01)	2	2	649,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,565,000</u>	<u>2,541,000</u>	<u>2,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,565,000</u>	<u>2,541,000</u>	<u>2,959,000</u>
A01202 House Rent Allowance			142,000	126,000	126,000
A01203 Conveyance Allowance			214,000	190,000	190,000
A01207 Washing Allowance			4,000	3,000	3,000
A01217 Medical Allowance			105,000	93,000	93,000
A0124R Ad-Hoc Relief Allowance-2022			248,000	221,000	221,000
A0124S Differential Allowance			557,000	495,000	495,000
A0124X Adhoc Relief Allowance 2023			938,000	794,000	794,000
A0125E Adhoc Relief Allowance-2024				619,000	650,000
A01270 Others			<u>357,000</u>		<u>387,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
1 Other			357,000		387,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR			6,438,000	5,239,000	11,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,109,000</u>	<u>2,092,000</u>	<u>7,494,000</u>
A011 TOTAL PAY	7	7	<u>2,399,000</u>	<u>1,020,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,774,000</u>	<u>444,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,774,000</u>	<u>444,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	788,000		1,250,000
A119 ASSISTANT (BPS-16)				444,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	986,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>576,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>576,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				576,000	
J053 JUNIOR CLERK (BPS-11)	2	2	350,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	275,000		1,200,000
A012 TOTAL ALLOWANCES			<u>710,000</u>	<u>1,072,000</u>	<u>1,344,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>468,000</u>	<u>830,000</u>	<u>1,078,000</u>
A01202 House Rent Allowance			33,000	35,000	35,000
A01203 Conveyance Allowance			43,000	52,000	52,000
A0120D Integrated Allowance			5,000	19,000	19,000
A01217 Medical Allowance			31,000	31,000	31,000
A01239 Special Allowance			99,000	127,000	127,000
A0124R Ad-Hoc Relief Allowance-2022			59,000	52,000	52,000
A0124S Differential Allowance			112,000	120,000	120,000
A0124X Adhoc Relief Allowance 2023				243,000	243,000
A0125E Adhoc Relief Allowance-2024				151,000	159,000
A01270 Others			<u>86,000</u>		<u>240,000</u>
1 Other			86,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A01274 Medical Charges			242,000	242,000	266,000
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>600,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			3,929,000	2,912,000	8,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,147,000</u>	<u>15,973,000</u>	<u>43,688,000</u>
A011	TOTAL PAY		34	34	<u>12,193,000</u>	<u>6,693,000</u>	<u>33,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,862,000</u>	<u>1,544,000</u>	<u>16,300,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,862,000</u>	<u>1,544,000</u>	<u>16,300,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	197,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,544,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	9	9	5,330,000		13,550,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,331,000</u>	<u>5,149,000</u>	<u>16,887,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,331,000</u>	<u>5,149,000</u>	<u>16,887,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	198,000	5,149,000	900,000
S181	STENOGRAPHER	(BPS-14)	1	1	198,000		900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	243,000		870,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,838,000		8,850,000
D161	DRIVER	(BPS-04)	2	2	428,000		2,100,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		600,000
N003	NAIB QASID	(BPS-01)	8	8	2,067,000		2,067,000
S261	SWEEPER	(BPS-01)	1	1	161,000		600,000
A012	TOTAL ALLOWANCES				<u>9,954,000</u>	<u>9,280,000</u>	<u>10,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,702,000</u>	<u>9,028,000</u>	<u>10,334,000</u>
A01202	House Rent Allowance				761,000	646,000	646,000
A01203	Conveyance Allowance				687,000	552,000	552,000
A0120D	Integrated Allowance				79,000	71,000	71,000
A01217	Medical Allowance				382,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01239 Special Allowance			1,844,000	1,572,000	1,572,000
A0124R Ad-Hoc Relief Allowance-2022			719,000	620,000	620,000
A0124S Differential Allowance			1,622,000	1,363,000	1,363,000
A0124X Adhoc Relief Allowance 2023			2,651,000	2,139,000	2,139,000
A0125E Adhoc Relief Allowance-2024				1,734,000	1,821,000
A01270 Others			<u>957,000</u>		<u>1,219,000</u>
1 Other			957,000		1,219,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>252,000</u>	<u>252,000</u>	<u>167,000</u>
A01273 Honoraria			100,000	100,000	
A01274 Medical Charges			152,000	152,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,313,000</u>	<u>1,384,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			102,000	102,000	102,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>165,000</u>		<u>165,000</u>
A03303 Electricity			165,000		165,000
A034 TOTAL OCCUPANCY COSTS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03407 Rates and Taxes			26,000	26,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>793,000</u>	<u>894,000</u>	<u>793,000</u>
A03805 Travelling Allowance			219,000	320,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	514,000
A03808 Conveyance Charges			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A039 TOTAL GENERAL			<u>197,000</u>	<u>332,000</u>	<u>203,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			24,000	95,000	24,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03970 Others			<u>36,000</u>	<u>100,000</u>	<u>36,000</u>
1 Others			36,000		36,000
A09 TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>247,000</u>
A09201 Hardware					<u>247,000</u>
008 One Laptop					200,000
BT1 One Finger Scan Device					47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>77,000</u>
5AC Three AC/DC Ceiling Fans			36,000		
BS5 One Battery alongwith Solar Plate					77,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001 Transport			112,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			65,000	65,000	65,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			23,863,000	17,760,000	45,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,351,000</u>	<u>4,690,000</u>	<u>11,639,000</u>
A011	TOTAL PAY		10	10	<u>4,251,000</u>	<u>2,334,000</u>	<u>8,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,123,000</u>	<u>2,052,000</u>	<u>4,943,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,977,000</u>	<u>2,012,000</u>	<u>4,797,000</u>
S053	SENIOR CLERK	(BPS-14)				2,012,000	
S181	STENOGRAPHER	(BPS-14)	1	1	608,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	879,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	397,000		397,000
C089	CHOWKIDAR	(BPS-01)	1	1	364,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	729,000		1,200,000
A01152	Personal pay				146,000	40,000	146,000
A012	TOTAL ALLOWANCES				<u>3,100,000</u>	<u>2,356,000</u>	<u>2,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,100,000</u>	<u>2,356,000</u>	<u>2,796,000</u>
A01202	House Rent Allowance				222,000	169,000	169,000
A01203	Conveyance Allowance				215,000	167,000	167,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				20,000	20,000	20,000
A01217	Medical Allowance				118,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				306,000	197,000	197,000
A0124S	Differential Allowance				683,000	441,000	441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0491 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR					
A0124X Adhoc Relief Allowance 2023			1,131,000	695,000	695,000
A0125E Adhoc Relief Allowance-2024				573,000	602,000
A01270 Others			<u>404,000</u>		<u>411,000</u>
1 Other			404,000		411,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR			7,351,000	4,690,000	11,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,122,000</u>	<u>2,036,000</u>	<u>9,550,000</u>
A011	TOTAL PAY		10	10	<u>2,090,000</u>	<u>1,134,000</u>	<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>962,000</u>	<u>852,000</u>	<u>4,528,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>962,000</u>	<u>852,000</u>	<u>4,528,000</u>
S053	SENIOR CLERK	(BPS-14)				852,000	
S181	STENOGRAPHER	(BPS-14)	1	1	196,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	285,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,032,000</u>	<u>902,000</u>	<u>1,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,032,000</u>	<u>902,000</u>	<u>1,122,000</u>
A01202	House Rent Allowance				40,000	36,000	36,000
A01203	Conveyance Allowance				58,000	52,000	52,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				34,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	81,000	81,000
A0124S	Differential Allowance				209,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				341,000	289,000	289,000
A0125E	Adhoc Relief Allowance-2024					225,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0221 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A01270 Others			<u>257,000</u>		<u>209,000</u>
1 Other			257,000		209,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN			3,122,000	2,036,000	9,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT TANDO MOHAMMAD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,438,000</u>	<u>2,890,000</u>	<u>7,965,000</u>
A011 TOTAL PAY	7	7	<u>1,827,000</u>	<u>1,273,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,185,000</u>	<u>705,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,185,000</u>	<u>705,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	457,000		1,250,000
A119 ASSISTANT (BPS-16)				705,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	728,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>642,000</u>	<u>568,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>642,000</u>	<u>568,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				568,000	
J053 JUNIOR CLERK (BPS-11)	2	2	371,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	271,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,611,000</u>	<u>1,617,000</u>	<u>1,815,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,611,000</u>	<u>1,617,000</u>	<u>1,815,000</u>
A01202 House Rent Allowance			95,000	85,000	85,000
A01203 Conveyance Allowance			121,000	107,000	107,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			57,000	51,000	51,000
A01239 Special Allowance			343,000	304,000	304,000
A0124R Ad-Hoc Relief Allowance-2022			129,000	115,000	115,000
A0124S Differential Allowance			284,000	252,000	252,000
A0124X Adhoc Relief Allowance 2023			455,000	385,000	385,000
A0125E Adhoc Relief Allowance-2024				308,000	323,000
A01270 Others			<u>116,000</u>		<u>183,000</u>
1 Other			116,000		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN			4,282,000	3,646,000	8,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,424,000</u>	<u>3,542,000</u>	<u>10,520,000</u>
A011	TOTAL PAY		10	10	<u>2,848,000</u>	<u>1,857,000</u>	<u>8,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,720,000</u>	<u>1,575,000</u>	<u>4,630,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,720,000</u>	<u>1,575,000</u>	<u>4,630,000</u>
S053	SENIOR CLERK	(BPS-14)				1,575,000	
S181	STENOGRAPHER	(BPS-14)	1	1	351,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	508,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	230,000		230,000
C089	CHOWKIDAR	(BPS-01)	1	1	211,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,576,000</u>	<u>1,685,000</u>	<u>1,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,576,000</u>	<u>1,685,000</u>	<u>1,990,000</u>
A01202	House Rent Allowance				87,000	87,000	87,000
A01203	Conveyance Allowance				139,000	139,000	139,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				145,000	145,000	145,000
A0124S	Differential Allowance				322,000	322,000	322,000
A0124X	Adhoc Relief Allowance 2023				548,000	522,000	522,000
A0125E	Adhoc Relief Allowance-2024					405,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0226 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR					
A01270 Others			<u>270,000</u>		<u>285,000</u>
1 Other			270,000		285,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR			4,424,000	3,542,000	10,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,919,000</u>	<u>2,565,000</u>	<u>6,934,000</u>
A011 TOTAL PAY	6	6	<u>1,571,000</u>	<u>1,101,000</u>	<u>5,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,182,000</u>	<u>743,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,182,000</u>	<u>743,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	485,000		1,250,000
A119 ASSISTANT (BPS-16)				743,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	697,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>389,000</u>	<u>358,000</u>	<u>2,050,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>389,000</u>	<u>358,000</u>	<u>2,050,000</u>
S053 SENIOR CLERK (BPS-14)				358,000	
J053 JUNIOR CLERK (BPS-11)	1	1	224,000		850,000
N003 NAIB QASID (BPS-01)	2	2	165,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,348,000</u>	<u>1,464,000</u>	<u>1,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,348,000</u>	<u>1,464,000</u>	<u>1,634,000</u>
A01202 House Rent Allowance			70,000	70,000	70,000
A01203 Conveyance Allowance			87,000	87,000	87,000
A01217 Medical Allowance			31,000	31,000	31,000
A01239 Special Allowance			251,000	251,000	251,000
A01243 Special Travelling Allowance			133,000	133,000	133,000
A0124R Ad-Hoc Relief Allowance-2022			99,000	99,000	99,000
A0124S Differential Allowance			214,000	214,000	214,000
A0124X Adhoc Relief Allowance 2023			342,000	326,000	326,000
A0125E Adhoc Relief Allowance-2024				253,000	266,000
A01270 Others			<u>121,000</u>		<u>157,000</u>
1 Other			121,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		29,000	29,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR			3,727,000	3,285,000	7,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,091,000</u>	<u>3,183,000</u>	<u>10,301,000</u>
A011	TOTAL PAY		10	10	<u>2,663,000</u>	<u>1,671,000</u>	<u>8,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>282,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	490,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	282,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,535,000</u>	<u>1,389,000</u>	<u>4,604,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,535,000</u>	<u>1,389,000</u>	<u>4,604,000</u>
S053	SENIOR CLERK	(BPS-14)				1,389,000	
S181	STENOGRAPHER	(BPS-14)	1	1	313,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	455,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	188,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	375,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,428,000</u>	<u>1,512,000</u>	<u>1,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,428,000</u>	<u>1,512,000</u>	<u>1,797,000</u>
A01202	House Rent Allowance				76,000	76,000	76,000
A01203	Conveyance Allowance				103,000	103,000	103,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				61,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	130,000	130,000
A0124S	Differential Allowance				297,000	297,000	297,000
A0124X	Adhoc Relief Allowance 2023				488,000	465,000	465,000
A0125E	Adhoc Relief Allowance-2024					370,000	389,000
A01270	Others				<u>263,000</u>		<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0388 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA					
1 Other			263,000		266,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA			4,091,000	3,183,000	10,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,268,000</u>	<u>2,890,000</u>	<u>7,958,000</u>
A011 TOTAL PAY	7	7	<u>1,762,000</u>	<u>1,273,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,137,000</u>	<u>705,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,137,000</u>	<u>705,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	457,000		1,250,000
A119 ASSISTANT (BPS-16)				705,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	680,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>625,000</u>	<u>568,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				568,000	
J053 JUNIOR CLERK (BPS-11)	2	2	361,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	264,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,506,000</u>	<u>1,617,000</u>	<u>1,808,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,506,000</u>	<u>1,617,000</u>	<u>1,808,000</u>
A01202 House Rent Allowance			85,000	85,000	85,000
A01203 Conveyance Allowance			117,000	107,000	107,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			51,000	51,000	51,000
A01239 Special Allowance			338,000	304,000	304,000
A0124R Ad-Hoc Relief Allowance-2022			115,000	115,000	115,000
A0124S Differential Allowance			252,000	252,000	252,000
A0124X Adhoc Relief Allowance 2023			404,000	385,000	385,000
A0125E Adhoc Relief Allowance-2024				308,000	323,000
A01270 Others			<u>134,000</u>		<u>176,000</u>
1 Other			134,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>600,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			19,000	19,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA			4,112,000	3,646,000	8,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,238,000</u>	<u>4,332,000</u>	<u>11,061,000</u>
A011	TOTAL PAY		10	10	<u>3,252,000</u>	<u>2,203,000</u>	<u>8,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,137,000</u>	<u>284,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,137,000</u>	<u>284,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	499,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	284,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,115,000</u>	<u>1,919,000</u>	<u>4,682,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,115,000</u>	<u>1,919,000</u>	<u>4,682,000</u>
S053	SENIOR CLERK	(BPS-14)				1,919,000	
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	625,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	282,000		282,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	517,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,986,000</u>	<u>2,129,000</u>	<u>2,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,986,000</u>	<u>2,129,000</u>	<u>2,479,000</u>
A01202	House Rent Allowance				102,000	102,000	102,000
A01203	Conveyance Allowance				159,000	159,000	159,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				78,000	78,000	78,000
A01233	Unattractive Area Allowance				61,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				178,000	178,000	178,000
A0124S	Differential Allowance				398,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023				672,000	640,000	640,000
A0125E	Adhoc Relief Allowance-2024					503,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
UT0321 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT					
A01270 Others			<u>328,000</u>		<u>325,000</u>
1 Other			328,000		325,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT			5,238,000	4,332,000	11,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,060,000</u>	<u>6,387,000</u>	<u>17,139,000</u>
A011 TOTAL PAY	18	18	<u>4,819,000</u>	<u>2,547,000</u>	<u>13,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,352,000</u>	<u>1,190,000</u>	<u>4,750,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,352,000</u>	<u>1,190,000</u>	<u>4,750,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	258,000		1,500,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	258,000		1,250,000
A119 ASSISTANT (BPS-16)				1,190,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	836,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,467,000</u>	<u>1,357,000</u>	<u>8,264,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,467,000</u>	<u>1,357,000</u>	<u>8,264,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	155,000	1,357,000	900,000
S181 STENOGRAPHER (BPS-14)	1	1	144,000		900,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	156,000		870,000
J053 JUNIOR CLERK (BPS-11)	4	4	1,290,000		1,850,000
D161 DRIVER (BPS-04)	1	1	144,000		144,000
C089 CHOWKIDAR (BPS-01)	1	1	144,000		600,000
N003 NAIB QASID (BPS-01)	4	4	1,290,000		2,400,000
S261 SWEEPER (BPS-01)	1	1	144,000		600,000
A012 TOTAL ALLOWANCES			<u>4,241,000</u>	<u>3,840,000</u>	<u>4,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,786,000</u>	<u>3,385,000</u>	<u>3,899,000</u>
A01202 House Rent Allowance			232,000	225,000	225,000
A01203 Conveyance Allowance			120,000	127,000	127,000
A0120D Integrated Allowance			33,000	33,000	33,000
A01217 Medical Allowance			103,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A0121C Additional Pay Allowance			200,000	50,000	
A0122N Special Conveyance Allowance to Disbalded Employees			94,000	89,000	89,000
A01239 Special Allowance			547,000	582,000	582,000
A0124R Ad-Hoc Relief Allowance-2022			235,000	232,000	232,000
A0124S Differential Allowance			520,000	512,000	512,000
A0124X Adhoc Relief Allowance 2023			830,000	782,000	782,000
A0125E Adhoc Relief Allowance-2024				644,000	676,000
A01270 Others			<u>872,000</u>		<u>532,000</u>
1 Other			872,000		532,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>455,000</u>	<u>455,000</u>	<u>226,000</u>
A01273 Honoraria			250,000	250,000	
A01274 Medical Charges			205,000	205,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>1,679,000</u>	<u>2,516,000</u>	<u>1,689,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03201 Postage and Telegraph			32,000	32,000	34,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,102,000</u>	<u>1,142,000</u>	<u>1,102,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000	700,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A03808 Conveyance Charges			276,000	276,000	276,000
A039 TOTAL GENERAL			<u>391,000</u>	<u>1,286,000</u>	<u>399,000</u>
A03901 Stationery			84,000	200,000	92,000
A03902 Printing and Publication			42,000	145,000	42,000
A03905 Newspapers Periodicals and Books			22,000	85,000	22,000
A03906 Uniforms and Protective Clothing			71,000	271,000	71,000
A03970 Others			<u>172,000</u>	<u>585,000</u>	<u>172,000</u>
1 Others			172,000		172,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	
5AC Three AC/DC Ceiling Fans			36,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>747,000</u>	<u>399,000</u>
A130 TOTAL TRANSPORT			<u>276,000</u>	<u>400,000</u>	<u>276,000</u>
A13001 Transport			276,000	400,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>275,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	275,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>72,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	72,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			11,174,000	9,686,000	19,227,000

