



Volume III
SC21105

BUDGET 2025-26

**Anti-Corruption
Establishment**

2025-26

Finance Department
Government of Sindh

SC21105 (105)
Anti-corruption Establishment
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	627	797,007,300	1,114,842,600	781,492,100	100,053,500	881,545,600
Hyderabad	159	218,852,800	239,957,500	249,491,900	6,584,300	256,076,200
Sukkur	146	228,669,500	260,769,600	222,180,900	9,121,000	231,301,900
Larkana	113	149,070,100	174,165,000	179,117,200	6,511,000	185,628,200
Jamshoro	63	64,547,600	71,460,800	67,847,100	5,747,600	73,594,700
Benazirabad	57	56,356,400	66,283,000	64,338,900	5,589,600	69,928,500
Mirpurkhas	54	45,482,800	62,496,500	58,418,300	4,683,000	63,101,300
Tando Muhammad Khan	22	7,246,400	7,466,300	8,700,600	191,200	8,891,800
Tando Allahyar	21	9,849,500	10,690,300	12,625,800	169,300	12,795,100
Sujawal	21	11,035,700	12,549,000	14,132,900		14,132,900
Matiari	20	10,259,400	12,535,600	13,968,400	184,200	14,152,600
Ghotki	13	5,415,800	5,597,700	6,439,200	473,900	6,913,100
Umerkot	13	10,374,800	11,125,900	13,027,700	229,500	13,257,200
Kashmore	12	6,275,000	6,689,000	7,525,300	421,100	7,946,400
Shahdad Kot - Kamber	12	9,018,500	9,405,800	9,551,100	258,800	9,809,900
Khairpur	10	7,410,900	7,513,600	7,075,900	490,800	7,566,700
Tharparkar@Mithi	8	2,959,000	3,192,000	4,031,800		4,031,800
Thatta	8	3,342,200	4,563,200	5,587,100		5,587,100
Badin	7	2,898,900	3,585,200	4,630,300		4,630,300
Sanghar	6	1,781,900	1,781,900	2,632,800		2,632,800
Jacobabad	5	2,216,200	2,598,200	3,042,800	473,000	3,515,800
Dadu	5	2,434,300	2,736,300	3,884,800		3,884,800
Nausheroferoze	4	2,156,900	2,296,900	4,537,500		4,537,500
Shikarpur	4	1,573,100	1,668,100	2,331,800		2,331,800
TOTAL	1,410	1,656,235,000	2,095,970,000	1,746,612,200	141,181,800	1,887,794,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>1,887,794,000</u>
Total:	<u>1,887,794,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	156,288,900	184,543,500	184,116,200
032108 ECONOMIC CRIME INVESTIGATION	1,499,946,100	1,911,426,500	1,703,677,800
TOTAL	1,656,235,000	2,095,970,000	1,887,794,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0562	CIRCLE OFFICE ACE BADIN	2,898,900	3,585,200	4,630,300
DD0371	CIRCLE OFFICE ACE DADU	2,434,300	2,736,300	3,884,800
HB0628	CIRCLE OFFICE ACE HYDERABAD	2,721,100	5,272,500	5,175,600
JK0239	CIRCLE OFFICE ACE JACOBABAD	2,216,200	2,598,200	3,515,800
KX0589	CIRCLE OFFICE ACE KHAIRPUR	4,447,800	4,535,600	4,358,100
KX0590	CIRCLE OFFICE ACE THARI MIRWAH	2,963,100	2,978,000	3,208,600
LN0458	CIRCLE OFFICE ACE LARKANA	1,924,600	2,027,600	2,593,100
MP0448	CIRCLE OFFICE ACE MIRPURKHAS	1,578,600	1,748,600	1,841,600
MX0349	CIRCLE OFFICE ACE MITHI	2,959,000	3,192,000	4,031,800
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE	2,156,900	2,296,900	4,537,500
SB0420	CIRCLE OFFICE ACE BENAZIRABAD	1,590,600	1,685,600	1,403,500
SN0410	CIRCLE OFFICE ACE SANGHAR	1,781,900	1,781,900	2,632,800
SQ0354	CIRCLE OFFICE ACE SHIKARPUR	1,573,100	1,668,100	2,331,800
SY0461	CIRCLE OFFICE ACE SUKKUAR	1,774,500	1,838,800	1,917,700
TX0377	CIRCLE OFFICE ACE THATTA	3,342,200	4,563,200	5,587,100
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)	5,415,800	5,597,700	6,913,100
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)	181,771,800	194,658,700	213,150,900
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)	34,359,900	40,026,300	37,749,700
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)	9,638,500	10,070,400	10,690,900
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO	54,909,100	61,390,400	62,903,800

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)	6,275,000	6,689,000	7,946,400
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)	232,755,200	273,173,500	274,914,800
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)	47,361,700	58,121,600	59,257,500
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)	151,200,800	164,537,100	166,625,700
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI	57,471,900	62,965,700	67,439,900
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI	57,698,800	66,759,000	58,624,500
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	209,390,400	436,999,500	205,444,400
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI	9,893,500	16,019,600	13,291,700
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI	7,406,700	8,004,200	8,112,300
KQ2095	CIRCLE OFFICE ACE WEST KARACHI	2,842,100	3,084,100	3,319,300
KQ2096	CIRCLE OFFICE ACE EAST KARACHI	7,390,400	9,955,500	8,407,700
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI	10,409,600	11,245,600	11,743,500
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI	3,186,200	3,977,200	4,364,300
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)	108,417,200	124,472,000	137,088,400
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)	38,728,300	47,665,400	45,946,700
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)	4,962,800	4,734,000	5,043,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)	38,941,400	56,013,900	56,216,700
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)	10,259,400	12,535,600	14,152,600
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD	54,765,800	64,597,400	68,525,000
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL	11,035,700	12,549,000	14,132,900
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)	30,876,200	33,996,200	36,119,300
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)	196,018,800	224,934,600	193,264,900
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)	7,246,400	7,466,300	8,891,800
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)	9,849,500	10,690,300	12,795,100
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)	10,374,800	11,125,900	13,257,200
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)	9,018,500	9,405,800	9,809,900
TOTAL		1,656,235,000	2,095,970,000	1,887,794,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,516,404,000</u>	<u>1,781,491,100</u>	<u>1,746,612,200</u>
A011	PAY	<u>523,567,000</u>	<u>594,119,800</u>	<u>620,541,900</u>
A011-1	TOTAL PAY OF OFFICERS	<u>164,443,000</u>	<u>208,722,800</u>	<u>215,360,000</u>
A01101	Basic Pay Of Officer	161,778,900	204,745,700	211,059,800
A01102	Personal pay	1,344,100	2,468,100	2,597,500
A01103	Special pay	197,000	270,000	292,100
A01105	Qualification Pay	45,000	161,000	172,600
A01106	Pay of contract officer	1,000,000	1,000,000	1,160,000
A01150	Others	78,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>359,124,000</u>	<u>385,397,000</u>	<u>405,181,900</u>
A01151	Basic Pay Other Staff	357,822,000	383,899,000	403,595,400
A01152	Personal pay	1,274,000	1,470,000	1,558,500
A01153	Special pay	28,000	28,000	28,000
A012	ALLOWANCES	<u>992,837,000</u>	<u>1,187,371,300</u>	<u>1,126,070,300</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>948,291,800</u>	<u>1,129,104,600</u>	<u>1,080,727,900</u>
A01201	Senior Post Allowance	126,000	137,000	143,800
A01202	House Rent Allowance	48,168,000	51,052,000	53,634,300
A01203	Conveyance Allowance	30,401,000	34,537,000	37,409,400
A01207	Washing Allowance	235,000	239,000	240,200
A01208	Dress Allowance	781,000	781,000	781,000
A01209	Special Additional Allowance		268,000	
A0120D	Integrated Allowance	800,000	869,000	911,300
A0120K	Special Judicial Allowance	26,132,000	29,063,000	31,969,300
A0120N	Special allowances @ 20% of basic pay for Secretar	15,027,000	16,776,000	17,030,700
A0120Q	Fixed Daily Allowance	1,511,000	1,511,000	1,511,000
A0120R	Prison Allowance	58,000	58,000	58,000
A01210	Risk Allowance	2,149,000	2,149,000	2,149,000
A01216	Qualification Allowance	369,000	698,000	746,200
A01217	Medical Allowance	16,596,000	18,283,000	19,793,100
A01224	Entertainment Allowance	90,000	95,000	98,500
A01226	Computer Allowance	144,000	172,000	184,200
A01228	Orderly Allowance	2,131,000	2,310,000	2,435,000
A0122N	Special Conveyance Allowance to Disabled Employees	257,000	316,000	344,700
A0122U	Monetary Allowance (QPM/PPM/Bar)	2,000	2,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122Y	Ad-hoc Relief Allowance 2017		20,000	
A01233	Unattractive Area Allowance	117,000	127,000	135,100
A01235	Secretariat Allowance	17,765,000	17,984,000	18,005,900
A01236	Deputation Allowance	1,254,000	1,297,000	1,318,400
A01238	Charge Allowance	124,000	139,000	152,900
A01239	Special Allowance	258,733,800	278,228,000	297,428,100
A0123E	Executive Allowance	30,830,000	33,593,000	34,150,200
A0123K	Superior Executive Allowance		6,008,000	
A01241	Utility allowance for electricity	21,828,000	22,450,000	23,030,700
A01248	Judicial Allowance	1,595,000	1,862,000	2,002,100
A0124R	Ad-Hoc Relief Allowance-2022	44,605,000	47,211,000	50,672,100
A0124S	Differential Allowance	98,835,000	104,594,000	110,952,400
A0124X	Adhoc Relief Allowance 2023	162,369,000	167,405,000	174,694,100
A0125E	Adhoc Relief Allowance-2024		123,611,600	136,487,600
A01260	Ration Allowance	806,000	806,000	806,000
A01270	Others	164,453,000	164,453,000	61,452,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>44,545,200</u>	<u>58,266,700</u>	<u>45,342,400</u>
A01271	Overtime Allowance	163,000	203,000	223,300
A01273	Honoraria	200,000	13,577,000	
A01274	Medical Charges	13,114,800	13,419,300	14,051,700
A01289	Teaching Allowance	10,000	10,000	10,000
A01299	Others	31,057,400	31,057,400	31,057,400
A03	TOTAL OPERATING EXPENSES	<u>123,075,900</u>	<u>148,755,800</u>	<u>124,266,700</u>
A032	COMMUNICATIONS	<u>6,964,600</u>	<u>7,314,600</u>	<u>7,020,800</u>
A03201	Postage and Telegraph	1,126,300	1,426,300	1,182,500
A03202	Telephone and Trunk call	5,628,200	5,678,200	5,628,200
A03205	Courier and Pilot Service	210,100	210,100	210,100
A033	UTILITIES	<u>21,037,500</u>	<u>468,400</u>	<u>21,037,500</u>
A03301	Gas	107,800	107,800	107,800
A03302	Water	160,600	160,600	160,600
A03303	Electricity	20,769,100		20,769,100
A03305	POL for Generator		200,000	
A034	OCCUPANCY COSTS	<u>6,682,600</u>	<u>6,982,600</u>	<u>7,292,100</u>
A03402	Rent for Office Building	5,506,600	5,806,600	6,057,200
A03407	Rates and Taxes	1,176,000	1,176,000	1,234,900

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>32,830,600</u>	<u>75,039,600</u>	<u>32,830,600</u>
A03801	Training - Domestic		26,960,000	
A03805	Travelling Allowance	7,954,000	15,173,000	7,954,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	24,866,600	32,896,600	24,866,600
A03808	Conveyance Charges	10,000	10,000	10,000
A039	GENERAL	<u>55,560,600</u>	<u>58,950,600</u>	<u>56,085,700</u>
A03901	Stationery	5,250,100	6,500,100	5,775,200
A03902	Printing and Publication	3,209,000	3,809,000	3,209,000
A03903	Conference/Seminars/Workshops/	5,513,000	1,513,000	5,513,000
A03905	Newspapers Periodicals and Books	1,564,800	1,684,800	1,564,800
A03906	Uniforms and Protective Clothing	2,934,800	3,384,800	2,934,800
A03914	Secret Service Expenditure	24,082,800	24,082,800	24,082,800
A03917	Law Charges	3,150,000		3,150,000
A03919	Payments to other for Service Rendered	2,770,900	4,870,900	2,770,900
A03953	Investigation Cost	4,853,200	4,853,200	4,853,200
A03970	Others	2,232,000	8,252,000	2,232,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,869,900</u>	<u>146,987,900</u>	<u>3,156,900</u>
A052	GRANTS-DOMESTIC	<u>2,869,900</u>	<u>146,987,900</u>	<u>3,156,900</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,869,900	2,869,900	3,156,900
A05270	To Others		144,118,000	
A09	TOTAL PHYSICAL ASSETS	<u>1,670,000</u>	<u>1,670,000</u>	<u>1,543,000</u>
A092	COMPUTER EQUIPMENT	<u>1,000,000</u>	<u>1,000,000</u>	<u>828,000</u>
A09201	Hardware	1,000,000	1,000,000	828,000
A096	PURCHASE OF PLANT & MACHINERY	<u>570,000</u>	<u>570,000</u>	<u>415,000</u>
A09601	Plant and Machinery	570,000	570,000	415,000
A097	PURCHASE FURNITURE & FIXTURE	<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701	Furniture and fixtures	100,000	100,000	300,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,215,200</u>	<u>17,065,200</u>	<u>12,215,200</u>
A130	TRANSPORT	<u>4,556,600</u>	<u>7,256,600</u>	<u>4,556,600</u>
A13001	Transport	4,556,600	7,256,600	4,556,600
A131	MACHINERY AND EQUIPMENT	<u>4,189,000</u>	<u>5,289,000</u>	<u>4,189,000</u>
A13101	Machinery and Equipment	4,189,000	5,289,000	4,189,000
A132	FURNITURE AND FIXTURE	<u>3,442,200</u>	<u>4,392,200</u>	<u>3,442,200</u>
A13201	Furniture and Fixture	3,442,200	4,392,200	3,442,200
A137	COMPUTER EQUIPMENT	<u>27,400</u>	<u>127,400</u>	<u>27,400</u>
A13701	Hardware	13,700	63,700	13,700
A13702	Software	13,700	63,700	13,700
NET TOTAL		1,656,235,000	2,095,970,000	1,887,794,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	104			104	27,741,100
02	9			9	2,069,500
03	10			10	2,875,500
04	55			55	58,592,100
05	274			274	114,094,600
07	177			177	53,200,200
08	1			1	907,700
09	104			104	29,313,900
10	3			3	1,698,000
11	90			90	26,585,500
12	26			26	10,034,400
13	2			2	1,364,500
14	218			218	75,118,400
16	157			157	90,976,200
17	119			119	70,260,100
18	39			39	29,344,000
19	13			13	11,840,600
20	7			7	7,403,700
21	1			1	1,235,200
(Special)	1			1	1,160,000
TOTAL	1410			1410	615,815,200

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,753,500</u>	<u>37,636,000</u>	<u>36,132,100</u>
A011	TOTAL PAY		16	16	<u>7,948,500</u>	<u>10,061,000</u>	<u>9,179,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,790,900</u>	<u>5,871,000</u>	<u>5,517,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,538,900</u>	<u>5,619,000</u>	<u>5,265,100</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	1,968,800		2,283,800
S236	SUPERINTENDENT	(BPS-17)	1	1	1,443,800		1,674,800
A119	ASSISTANT	(BPS-16)	1	1	1,126,300	5,619,000	1,306,500
A01102	Personal pay				252,000	252,000	252,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,157,600</u>	<u>4,190,000</u>	<u>3,662,800</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,157,600</u>	<u>4,190,000</u>	<u>3,662,800</u>
S053	SENIOR CLERK	(BPS-14)	1	1	455,000	4,190,000	527,800
S181	STENOGRAPHER	(BPS-14)	1	1	402,500		466,900
J053	JUNIOR CLERK	(BPS-11)	2	2	240,000		278,400
R012	READER	(BPS-10)	1	1	310,000		359,600
A017	ACCOUNT CLERK	(BPS-07)	1	1	155,000		179,800
D111	DESPATCH RIDER	(BPS-04)	1	1	610,000		707,600
D161	DRIVER	(BPS-04)	1	1	183,800		213,200
A084	AHALMAD	(BPS-03)	1	1	115,000		133,400
N003	NAIB QASID	(BPS-01)	3	3	312,500		362,500
S008	SANITARY WORKER	(BPS-01)	1	1	373,800		433,600
A012	TOTAL ALLOWANCES				<u>24,805,000</u>	<u>27,575,000</u>	<u>26,952,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,046,000</u>	<u>27,216,000</u>	<u>26,117,300</u>
A01201	Senior Post Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0005 ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01202 House Rent Allowance			812,000	812,000	812,000
A01203 Conveyance Allowance			558,000	558,000	558,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			4,000	39,000	42,900
A0120K Special Judicial Allowance			6,805,000	7,304,000	8,034,400
A0120N Special allowances @ 20% of basic pay for Secretar			1,016,000	1,016,000	1,016,000
A01216 Qualification Allowance				71,000	78,100
A01217 Medical Allowance			354,000	355,000	390,500
A01224 Entertainment Allowance			10,000	10,000	10,000
A01228 Orderly Allowance			357,000	357,000	357,000
A01236 Deputation Allowance			171,000	171,000	171,000
A01239 Special Allowance			1,761,000	1,904,000	2,094,400
A01241 Utility allowance for electricity			2,143,000	2,143,000	2,143,000
A01248 Judicial Allowance			441,000	441,000	441,000
A0124R Ad-Hoc Relief Allowance-2022			904,000	904,000	904,000
A0124S Differential Allowance			1,976,000	1,976,000	1,976,000
A0124X Adhoc Relief Allowance 2023			3,324,000	3,324,000	3,324,000
A0125E Adhoc Relief Allowance-2024				2,421,000	2,663,100
A01270 Others			<u>3,387,000</u>	<u>3,387,000</u>	<u>1,078,900</u>
1 Other					1,078,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>759,000</u>	<u>359,000</u>	<u>834,900</u>
A01274 Medical Charges			759,000	359,000	834,900
A03 TOTAL OPERATING EXPENSES			<u>1,515,000</u>	<u>2,298,900</u>	<u>1,526,200</u>
A032 TOTAL COMMUNICATIONS			<u>202,700</u>	<u>202,700</u>	<u>203,900</u>
A03201 Postage and Telegraph			24,200	24,200	25,400
A03202 Telephone and Trunk call			178,500	178,500	178,500
A033 TOTAL UTILITIES			<u>452,100</u>		<u>452,100</u>
A03303 Electricity			452,100		452,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0005 ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>633,200</u>	<u>1,869,200</u>	<u>633,200</u>
A03805 Travelling Allowance			70,000	506,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,200	1,363,200	563,200
A039 TOTAL GENERAL			<u>227,000</u>	<u>227,000</u>	<u>237,000</u>
A03901 Stationery			99,800	99,800	109,800
A03902 Printing and Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			56,700	56,700	56,700
A03906 Uniforms and Protective Clothing			5,300	5,300	5,300
A03970 Others			<u>45,200</u>	<u>45,200</u>	<u>45,200</u>
1 Others					45,200
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,400</u>	<u>91,400</u>	<u>91,400</u>
A130 TOTAL TRANSPORT			<u>47,300</u>	<u>47,300</u>	<u>47,300</u>
A13001 Transport			47,300	47,300	47,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,200</u>	<u>25,200</u>	<u>25,200</u>
A13101 Machinery and Equipment			25,200	25,200	25,200
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
ANTI-CORRUPTION COURTS HYDERABAD (VOTED)			34,359,900	40,026,300	37,749,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,541,000</u>	<u>56,204,000</u>	<u>55,736,700</u>
A011	TOTAL PAY		25	25	<u>10,032,500</u>	<u>14,925,500</u>	<u>11,627,500</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,686,500</u>	<u>3,686,500</u>	<u>4,276,300</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,686,500</u>	<u>3,686,500</u>	<u>4,276,300</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	1,255,000		1,455,800
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	505,000		585,800
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	421,300		488,700
A020	ACCOUNTANT	(BPS-16)	1	1	393,800		456,800
A119	ASSISTANT	(BPS-16)	1	1	323,800	3,686,500	375,600
R012	READER	(BPS-16)	1	1	393,800		456,800
S181	STENOGRAPHER	(BPS-16)	1	1	393,800		456,800
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,346,000</u>	<u>11,239,000</u>	<u>7,351,200</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,283,000</u>	<u>11,176,000</u>	<u>7,288,200</u>
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	162,500		188,500
S053	SENIOR CLERK	(BPS-14)	4	4	1,968,800	11,176,000	2,283,800
C146	COMPUTER OPERATOR	(BPS-12)	1	1	393,800		456,800
J053	JUNIOR CLERK	(BPS-11)	2	2	656,300		761,300
R022	RECORD KEEPER	(BPS-11)	1	1	393,800		456,800
D161	DRIVER	(BPS-07)	1	1	393,800		456,800
D003	DAFTARI	(BPS-05)	1	1	393,800		456,800
D111	DESPATCH RIDER	(BPS-05)	1	1	213,800		248,000
C089	CHOWKIDAR	(BPS-03)	2	2	656,300		761,300
N003	NAIB QASID	(BPS-03)	3	3	656,300		761,300
S261	SWEEPER	(BPS-03)	1	1	393,800		456,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01152 Personal pay			63,000	63,000	63,000
A012 TOTAL ALLOWANCES			<u>34,508,500</u>	<u>41,278,500</u>	<u>44,109,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,078,000</u>	<u>40,845,000</u>	<u>43,633,600</u>
A01201 Senior Post Allowance			19,000	24,000	26,400
A01202 House Rent Allowance			999,000	1,159,000	1,274,900
A01203 Conveyance Allowance			723,000	816,000	897,600
A01207 Washing Allowance			2,000	3,000	3,300
A0120D Integrated Allowance			26,000	29,000	31,900
A0120K Special Judicial Allowance			9,007,000	10,390,000	11,429,000
A0120N Special allowances @ 20% of basic pay for Secretar			1,041,000	1,041,000	1,041,000
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			403,000	485,000	533,500
A01224 Entertainment Allowance			10,000	13,000	14,300
A01228 Orderly Allowance			357,000	446,000	490,600
A01236 Deputation Allowance			286,000	286,000	286,000
A01239 Special Allowance			8,008,000	9,032,000	9,935,200
A01241 Utility allowance for electricity			2,543,000	2,815,000	3,096,500
A01248 Judicial Allowance			441,000	645,000	709,500
A0124R Ad-Hoc Relief Allowance-2022			1,201,000	1,249,000	1,373,900
A0124S Differential Allowance			2,658,000	2,658,000	2,658,000
A0124X Adhoc Relief Allowance 2023			4,423,000	4,423,000	4,423,000
A0125E Adhoc Relief Allowance-2024				3,400,000	3,740,000
A01270 Others			<u>1,860,000</u>	<u>1,860,000</u>	<u>1,598,000</u>
1 Other					1,598,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,500</u>	<u>433,500</u>	<u>475,600</u>
A01271 Overtime Allowance			29,000	32,000	35,200
A01274 Medical Charges			389,400	389,400	428,300
A01299 Others			<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
1 Others					12,100
A03 TOTAL OPERATING EXPENSES			<u>2,661,000</u>	<u>1,757,900</u>	<u>2,676,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A032 TOTAL COMMUNICATIONS			<u>245,800</u>	<u>245,800</u>	<u>247,700</u>
A03201 Postage and Telegraph			38,900	38,900	40,800
A03202 Telephone and Trunk call			206,900	206,900	206,900
A033 TOTAL UTILITIES			<u>903,100</u>		<u>903,100</u>
A03303 Electricity			903,100		903,100
A034 TOTAL OCCUPANCY COSTS			<u>54,000</u>	<u>54,000</u>	<u>56,700</u>
A03407 Rates and Taxes			54,000	54,000	56,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,008,400</u>	<u>1,008,400</u>	<u>1,008,400</u>
A03805 Travelling Allowance			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			939,400	939,400	939,400
A03808 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>449,700</u>	<u>449,700</u>	<u>460,200</u>
A03901 Stationery			105,000	105,000	115,500
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			65,100	65,100	65,100
A03906 Uniforms and Protective Clothing			33,600	33,600	33,600
A03919 Payments to other for Service Rendered			173,800	173,800	173,800
A03970 Others			<u>46,200</u>	<u>46,200</u>	<u>46,200</u>
1 Others					46,200
A09 TOTAL PHYSICAL ASSETS					<u>685,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>271,000</u>
A09601 Plant and Machinery					<u>271,000</u>
075 One Water Dispenser					42,000
1AA One Air Conditioner 1.5 Ton					144,000
407 Five Pedestal Fans					85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,700</u>	<u>159,700</u>	<u>159,700</u>
A130 TOTAL TRANSPORT			<u>93,500</u>	<u>93,500</u>	<u>93,500</u>
A13001 Transport			93,500	93,500	93,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,300</u>	<u>47,300</u>	<u>47,300</u>
A13101 Machinery and Equipment			47,300	47,300	47,300
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
ANTI-CORRUPTION COURTS KARACHI (VOTED)			47,361,700	58,121,600	59,257,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,157,100</u>	<u>46,342,800</u>	<u>44,360,500</u>
A011	TOTAL PAY		13	13	<u>6,845,500</u>	<u>9,784,200</u>	<u>6,030,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,860,300</u>	<u>5,799,000</u>	<u>1,608,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,751,300</u>	<u>5,019,000</u>	<u>751,100</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	2,751,300		751,100
A119	ASSISTANT	(BPS-16)				5,019,000	
A01102	Personal pay				98,000	769,000	845,900
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,985,200</u>	<u>3,985,200</u>	<u>4,422,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,950,200</u>	<u>3,950,200</u>	<u>4,387,900</u>
S053	SENIOR CLERK	(BPS-14)	2	2	541,300	3,950,200	455,300
S181	STENOGRAPHER	(BPS-14)	1	1	392,500		465,500
J053	JUNIOR CLERK	(BPS-11)	2	2	562,500		627,900
R012	READER	(BPS-10)	1	1	583,800		652,500
A017	ACCOUNT CLERK	(BPS-07)	1	1	208,800		556,800
D161	DRIVER	(BPS-04)	1	1	362,500		242,200
A084	AHALMAD	(BPS-03)	1	1	401,300		420,500
N003	NAIB QASID	(BPS-01)	2	2	647,500		290,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		677,200
A01152	Personal pay				35,000	35,000	35,000
A012	TOTAL ALLOWANCES				<u>30,311,600</u>	<u>36,558,600</u>	<u>38,329,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,030,000</u>	<u>36,277,000</u>	<u>38,019,800</u>
A01201	Senior Post Allowance				19,000	22,000	24,200
A01202	House Rent Allowance				486,000	486,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0004 ANTICORRUPTION COURTS LARKANA (Voted)					
A01203 Conveyance Allowance			230,000	258,000	283,800
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			26,000	29,000	31,900
A0120K Special Judicial Allowance			4,186,000	5,138,000	5,651,800
A0120N Special allowances @ 20% of basic pay for Secretar			798,000	2,547,000	2,801,700
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			189,000	257,000	282,700
A01224 Entertainment Allowance			10,000	11,000	12,100
A01228 Orderly Allowance			357,000	402,000	442,200
A01236 Deputation Allowance			171,000	214,000	235,400
A01239 Special Allowance			16,432,000	16,432,000	16,432,000
A01241 Utility allowance for electricity			1,114,000	1,254,000	1,379,400
A01248 Judicial Allowance			366,000	412,000	453,200
A0124R Ad-Hoc Relief Allowance-2022			657,000	830,000	913,000
A0124S Differential Allowance			1,436,000	1,810,000	1,991,000
A0124X Adhoc Relief Allowance 2023			2,451,000	2,841,000	3,125,100
A0125E Adhoc Relief Allowance-2024				2,232,000	2,455,200
A01270 Others			<u>1,030,000</u>	<u>1,030,000</u>	<u>947,100</u>
1 Other					947,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>281,600</u>	<u>281,600</u>	<u>309,800</u>
A01274 Medical Charges			281,600	281,600	309,800
A03 TOTAL OPERATING EXPENSES			<u>1,474,500</u>	<u>1,225,900</u>	<u>1,489,500</u>
A032 TOTAL COMMUNICATIONS			<u>209,000</u>	<u>209,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			20,000	20,000	21,000
A03202 Telephone and Trunk call			189,000	189,000	189,000
A033 TOTAL UTILITIES			<u>248,600</u>		<u>248,600</u>
A03303 Electricity			248,600		248,600
A034 TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>33,600</u>
A03407 Rates and Taxes			32,000	32,000	33,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0004 ANTICORRUPTION COURTS LARKANA (Voted)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>648,200</u>	<u>648,200</u>	<u>648,200</u>
A03805 Travelling Allowance			85,000	85,000	85,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,200	563,200	563,200
A039 TOTAL GENERAL			<u>336,700</u>	<u>336,700</u>	<u>349,100</u>
A03901 Stationery			123,900	123,900	136,300
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			121,800	121,800	121,800
A03906 Uniforms and Protective Clothing			5,300	5,300	5,300
A03970 Others			<u>55,700</u>	<u>55,700</u>	<u>55,700</u>
1 Others					55,700
A13 TOTAL REPAIRS AND MAINTENANCE			<u>96,700</u>	<u>96,700</u>	<u>96,700</u>
A130 TOTAL TRANSPORT			<u>51,500</u>	<u>51,500</u>	<u>51,500</u>
A13001 Transport			51,500	51,500	51,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,300</u>	<u>26,300</u>	<u>26,300</u>
A13101 Machinery and Equipment			26,300	26,300	26,300
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
ANTICORRUPTION COURTS LARKANA (Voted)			38,728,300	47,665,400	45,946,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS						
	(Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,500,800</u>	<u>3,500,800</u>	<u>3,565,800</u>
A011	TOTAL PAY		10	10	<u>2,261,400</u>	<u>2,261,400</u>	<u>2,410,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>966,300</u>	<u>966,300</u>	<u>47,900</u>
A01101	Total Basic Pay Of Officer		1	1	<u>966,300</u>	<u>966,300</u>	<u>47,900</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	966,300		47,900
A119	ASSISTANT	(BPS-16)				966,300	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,295,100</u>	<u>1,295,100</u>	<u>2,362,100</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,295,100</u>	<u>1,295,100</u>	<u>2,362,100</u>
S053	SENIOR CLERK	(BPS-14)	1	1	120,000	1,295,100	495,900
S181	STENOGRAPHER	(BPS-14)	1	1	427,500		127,600
J053	JUNIOR CLERK	(BPS-11)	1	1	120,000		139,200
R012	READER	(BPS-08)	1	1	131,300		907,700
A017	ACCOUNT CLERK	(BPS-07)	1	1	120,000		152,300
D161	DRIVER	(BPS-04)	1	1	105,000		139,200
A084	AHALMAD	(BPS-03)	1	1	110,000		121,800
C089	CHOWKIDAR	(BPS-01)	1	1	41,300		139,200
N003	NAIB QASID	(BPS-01)	1	1	120,000		139,200
A012	TOTAL ALLOWANCES				<u>1,239,400</u>	<u>1,239,400</u>	<u>1,155,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,136,000</u>	<u>1,136,000</u>	<u>1,042,100</u>
A01201	Senior Post Allowance				17,000	17,000	17,000
A01202	House Rent Allowance				317,000	317,000	317,000
A01207	Washing Allowance				85,000	85,000	85,000
A01217	Medical Allowance				152,000	152,000	152,000
A01224	Entertainment Allowance				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0003 ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A01228 Orderly Allowance			32,000	32,000	32,000
A01241 Utility allowance for electricity			193,000	193,000	193,000
A01248 Judicial Allowance			10,000	10,000	10,000
A01270 Others			<u>320,000</u>	<u>320,000</u>	<u>226,100</u>
1 Other					226,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,400</u>	<u>103,400</u>	<u>113,700</u>
A01274 Medical Charges			103,400	103,400	113,700
A03 TOTAL OPERATING EXPENSES			<u>1,462,000</u>	<u>1,233,200</u>	<u>1,477,200</u>
A032 TOTAL COMMUNICATIONS			<u>167,000</u>	<u>167,000</u>	<u>167,900</u>
A03201 Postage and Telegraph			17,900	17,900	18,800
A03202 Telephone and Trunk call			149,100	149,100	149,100
A033 TOTAL UTILITIES			<u>228,800</u>		<u>228,800</u>
A03303 Electricity			228,800		228,800
A034 TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>35,700</u>
A03407 Rates and Taxes			34,000	34,000	35,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>739,400</u>	<u>739,400</u>	<u>739,400</u>
A03805 Travelling Allowance			119,000	119,000	119,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,400	620,400	620,400
A039 TOTAL GENERAL			<u>292,800</u>	<u>292,800</u>	<u>305,400</u>
A03901 Stationery			126,000	126,000	138,600
A03902 Printing and Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			97,700	97,700	97,700
A03906 Uniforms and Protective Clothing			22,100	22,100	22,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0003 ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others					20,000
ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)			4,962,800	4,734,000	5,043,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,569,000</u>	<u>30,487,600</u>	<u>31,801,500</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>7,798,400</u>	<u>9,012,000</u>	<u>9,536,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,331,900</u>	<u>4,316,000</u>	<u>3,803,300</u>
A01101	Total Basic Pay Of Officer		3	3	2,973,900	3,958,000	3,445,300
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	1,498,800		374,100
S236	SUPERINTENDENT	(BPS-17)	1	1	1,148,800		1,738,600
A119	ASSISTANT	(BPS-16)	1	1	326,300	3,958,000	1,332,600
A01102	Personal pay				358,000	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>4,466,500</u>	<u>4,696,000</u>	<u>5,733,600</u>
A01151	Total Basic Pay Other Staff		13	13	4,466,500	4,696,000	5,733,600
S053	SENIOR CLERK	(BPS-14)	1	1	402,500	4,696,000	411,800
S181	STENOGRAPHER	(BPS-14)	1	1	355,000		364,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	688,800		466,900
J053	JUNIOR CLERK	(BPS-11)	2	2	591,300		799,000
R012	READER	(BPS-10)	1	1	576,300		685,900
A017	ACCOUNT CLERK	(BPS-07)	1	1	255,000		926,600
D161	DRIVER	(BPS-04)	1	1	190,000		295,800
A084	AHALMAD	(BPS-03)	1	1	313,800		220,400
C089	CHOWKIDAR	(BPS-01)	1	1	322,500		491,600
N003	NAIB QASID	(BPS-01)	2	2	423,800		403,100
S261	SWEEPER	(BPS-01)	1	1	347,500		668,500
A012	TOTAL ALLOWANCES				<u>18,770,600</u>	<u>21,475,600</u>	<u>22,264,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,687,000</u>	<u>21,392,000</u>	<u>22,172,900</u>
A01201	Senior Post Allowance				19,000	22,000	24,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0003 ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01202 House Rent Allowance			386,000	386,000	386,000
A01203 Conveyance Allowance			361,000	361,000	361,000
A01207 Washing Allowance			15,000	15,000	15,000
A0120D Integrated Allowance			19,000	22,000	24,200
A0120K Special Judicial Allowance			5,595,000	5,625,000	6,187,500
A0120N Special allowances @ 20% of basic pay for Secretar			972,000	972,000	972,000
A01216 Qualification Allowance				45,000	49,500
A01217 Medical Allowance			272,000	272,000	272,000
A01224 Entertainment Allowance			10,000	11,000	12,100
A01228 Orderly Allowance			357,000	402,000	442,200
A01236 Deputation Allowance			386,000	386,000	386,000
A01239 Special Allowance			1,557,000	1,937,000	2,130,700
A01241 Utility allowance for electricity			1,500,000	1,513,000	1,664,300
A01248 Judicial Allowance			327,000	344,000	378,400
A0124R Ad-Hoc Relief Allowance-2022			819,000	819,000	819,000
A0124S Differential Allowance			1,766,000	1,766,000	1,766,000
A0124X Adhoc Relief Allowance 2023			2,946,000	2,946,000	2,946,000
A0125E Adhoc Relief Allowance-2024				2,168,000	2,384,800
A01270 Others			<u>1,380,000</u>	<u>1,380,000</u>	<u>952,000</u>
1 Other					952,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,600</u>	<u>83,600</u>	<u>91,700</u>
A01274 Medical Charges			81,400	81,400	89,500
A01299 Others			<u>2,200</u>	<u>2,200</u>	<u>2,200</u>
1 Others					2,200
A03 TOTAL OPERATING EXPENSES			<u>4,192,700</u>	<u>3,394,100</u>	<u>4,203,300</u>
A032 TOTAL COMMUNICATIONS			<u>234,200</u>	<u>234,200</u>	<u>236,500</u>
A03201 Postage and Telegraph			45,200	45,200	47,500
A03202 Telephone and Trunk call			189,000	189,000	189,000
A033 TOTAL UTILITIES			<u>798,600</u>	<u>798,600</u>	<u>798,600</u>
A03303 Electricity			798,600		798,600

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0003 ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,945,000</u>	<u>2,945,000</u>	<u>2,945,000</u>
A03805 Travelling Allowance			2,120,000	2,120,000	2,120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	825,000	825,000
A039 TOTAL GENERAL			<u>214,900</u>	<u>214,900</u>	<u>223,200</u>
A03901 Stationery			83,000	83,000	91,300
A03902 Printing and Publication			32,000	32,000	32,000
A03905 Newspapers Periodicals and Books			22,100	22,100	22,100
A03906 Uniforms and Protective Clothing			22,100	22,100	22,100
A03970 Others			<u>55,700</u>	<u>55,700</u>	<u>55,700</u>
1 Others					55,700
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,500</u>	<u>114,500</u>	<u>114,500</u>
A130 TOTAL TRANSPORT			<u>67,200</u>	<u>67,200</u>	<u>67,200</u>
A13001 Transport			67,200	67,200	67,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,400</u>	<u>28,400</u>	<u>28,400</u>
A13101 Machinery and Equipment			28,400	28,400	28,400
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
ANTI-CORRUPTION COURTS SUKKUR (VOTED)			30,876,200	33,996,200	36,119,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
BI0562	CIRCLE OFFICE ACE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,898,900</u>	<u>3,585,200</u>	<u>4,630,300</u>
A011	TOTAL PAY		7	7	<u>1,481,500</u>	<u>1,527,000</u>	<u>2,375,300</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,001,500</u>	<u>1,047,000</u>	<u>1,006,500</u>
A01151	Total Basic Pay Other Staff		6	5	<u>1,001,500</u>	<u>1,047,000</u>	<u>1,006,500</u>
S053	SENIOR CLERK	(BPS-14)				1,047,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	171,300		198,700
H032	HEAD CONSTABLE	(BPS-07)	1	1	171,300		198,700
C157	CONSTABLE	(BPS-05)	1	1	158,800		184,200
C158	CONSTABLE DRIVER	(BPS-05)	1	1	147,500		171,100
S008	SANITARY WORKER	(BPS-01)	1		133,800		
A012	TOTAL ALLOWANCES				<u>1,417,400</u>	<u>2,058,200</u>	<u>2,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,800</u>	<u>1,985,600</u>	<u>2,182,400</u>
A01202	House Rent Allowance				44,000	72,000	79,200
A01203	Conveyance Allowance				55,000	84,000	92,400
A01217	Medical Allowance				39,000	53,000	58,300
A01239	Special Allowance				513,800	666,000	732,600
A0124R	Ad-Hoc Relief Allowance-2022				77,000	100,000	110,000
A0124S	Differential Allowance				176,000	229,000	251,900
A0124X	Adhoc Relief Allowance 2023				290,000	355,000	390,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
BI0562 CIRCLE OFFICE ACE BADIN					
A0125E Adhoc Relief Allowance-2024				276,600	304,300
A01270 Others			<u>150,000</u>	<u>150,000</u>	<u>163,200</u>
1 Other					163,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,600</u>	<u>72,600</u>	<u>72,600</u>
A01299 Others			<u>72,600</u>	<u>72,600</u>	<u>72,600</u>
1 Others					72,600
CIRCLE OFFICE ACE BADIN			2,898,900	3,585,200	4,630,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
DD0371	CIRCLE OFFICE ACE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,434,300</u>	<u>2,736,300</u>	<u>3,884,800</u>
A011	TOTAL PAY		4	5	<u>1,255,600</u>	<u>1,273,600</u>	<u>2,287,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>775,600</u>	<u>793,600</u>	<u>918,400</u>
A01151	Total Basic Pay Other Staff		3	3	<u>757,600</u>	<u>757,600</u>	<u>878,800</u>
S053	SENIOR CLERK	(BPS-14)				757,600	
H032	HEAD CONSTABLE	(BPS-07)	1	1	311,300		361,100
C157	CONSTABLE	(BPS-05)	1	1	291,300		337,900
C158	CONSTABLE DRIVER	(BPS-05)	1	1	155,000		179,800
A01152	Personal pay				18,000	36,000	39,600
A012	TOTAL ALLOWANCES				<u>1,178,700</u>	<u>1,462,700</u>	<u>1,597,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,083,000</u>	<u>1,367,000</u>	<u>1,501,900</u>
A01202	House Rent Allowance				66,000	66,000	66,000
A01203	Conveyance Allowance				28,000	31,000	34,100
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				20,000	22,000	24,200
A01239	Special Allowance				418,000	471,000	518,100
A0124R	Ad-Hoc Relief Allowance-2022				63,000	71,000	78,100
A0124S	Differential Allowance				144,000	162,000	178,200
A0124X	Adhoc Relief Allowance 2023				234,000	250,000	275,000
A0125E	Adhoc Relief Allowance-2024					184,000	202,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
DD0371 CIRCLE OFFICE ACE DADU					
A01270 Others			<u>108,000</u>	<u>108,000</u>	<u>123,800</u>
1 Other					123,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,700</u>	<u>95,700</u>	<u>95,700</u>
A01299 Others			<u>95,700</u>	<u>95,700</u>	<u>95,700</u>
1 Others					95,700
CIRCLE OFFICE ACE DADU			2,434,300	2,736,300	3,884,800

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0628	CIRCLE OFFICE ACE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,721,100</u>	<u>5,272,500</u>	<u>5,175,600</u>
A011	TOTAL PAY		4	4	<u>1,230,600</u>	<u>1,924,000</u>	<u>1,427,500</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>486,700</u>	<u>758,000</u>	<u>564,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>486,700</u>	<u>758,000</u>	<u>564,600</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	486,700		564,600
A119	ASSISTANT	(BPS-16)				758,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>743,900</u>	<u>1,166,000</u>	<u>862,900</u>
A01151	Total Basic Pay Other Staff		3	3	<u>743,900</u>	<u>1,166,000</u>	<u>862,900</u>
S053	SENIOR CLERK	(BPS-14)				1,166,000	
H032	HEAD CONSTABLE	(BPS-07)	1	1	183,800		213,200
C157	CONSTABLE	(BPS-05)	1	1	273,800		317,600
C158	CONSTABLE DRIVER	(BPS-05)	1	1	286,300		332,100
A012	TOTAL ALLOWANCES				<u>1,490,500</u>	<u>3,348,500</u>	<u>3,748,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,463,000</u>	<u>3,321,000</u>	<u>3,720,600</u>
A01202	House Rent Allowance				55,000	142,000	156,200
A01203	Conveyance Allowance				53,000	120,000	132,000
A01217	Medical Allowance				39,000	65,000	71,500
A01239	Special Allowance				577,000	1,188,000	1,306,800
A0124R	Ad-Hoc Relief Allowance-2022				87,000	178,000	195,800
A0124S	Differential Allowance				198,000	396,000	435,600
A0124X	Adhoc Relief Allowance 2023				323,000	606,000	666,600
A0125E	Adhoc Relief Allowance-2024					495,000	544,500
A01270	Others				<u>131,000</u>	<u>131,000</u>	<u>211,600</u>
1	Other						211,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,500</u>	<u>27,500</u>	<u>27,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
HB0628 CIRCLE OFFICE ACE HYDERABAD					
A01299 Others			<u>27,500</u>	<u>27,500</u>	<u>27,500</u>
1 Others					27,500
CIRCLE OFFICE ACE HYDERABAD			2,721,100	5,272,500	5,175,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JK0239	CIRCLE OFFICE ACE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,745,100</u>	<u>2,127,100</u>	<u>3,042,800</u>
A011	TOTAL PAY		5	5	<u>1,083,800</u>	<u>1,083,800</u>	<u>1,889,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,368,800</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	3	<u>603,800</u>	<u>603,800</u>	<u>520,600</u>
A01151	Total Basic Pay Other Staff		4	3	<u>603,800</u>	<u>603,800</u>	<u>520,600</u>
S053	SENIOR CLERK	(BPS-14)				603,800	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		208,800
C157	CONSTABLE	(BPS-05)	2	2	268,800		311,800
S008	SANITARY WORKER	(BPS-01)	1		155,000		
A012	TOTAL ALLOWANCES				<u>661,300</u>	<u>1,043,300</u>	<u>1,153,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>647,000</u>	<u>1,029,000</u>	<u>1,139,100</u>
A01202	House Rent Allowance				23,000	41,000	45,100
A01203	Conveyance Allowance				28,000	45,000	49,500
A01217	Medical Allowance				20,000	29,000	31,900
A01239	Special Allowance				235,000	330,000	363,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	50,000	55,000
A0124S	Differential Allowance				81,000	111,000	122,100
A0124X	Adhoc Relief Allowance 2023				133,000	179,000	196,900
A0125E	Adhoc Relief Allowance-2024					152,000	167,200
A01270	Others				<u>92,000</u>	<u>92,000</u>	<u>108,400</u>
1	Other						108,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JK0239 CIRCLE OFFICE ACE JACOBABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
A01299 Others			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
1 Others					14,300
A03 TOTAL OPERATING EXPENSES			<u>442,700</u>	<u>442,700</u>	<u>444,600</u>
A032 TOTAL COMMUNICATIONS			<u>46,200</u>	<u>46,200</u>	<u>46,500</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			39,900	39,900	39,900
A038 TOTAL TRAVEL & TRANSPORTATION			<u>338,100</u>	<u>338,100</u>	<u>338,100</u>
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,100	23,100
A039 TOTAL GENERAL			<u>58,400</u>	<u>58,400</u>	<u>60,000</u>
A03901 Stationery			15,800	15,800	17,400
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			7,400	7,400	7,400
A03970 Others			<u>24,200</u>	<u>24,200</u>	<u>24,200</u>
1 Others					24,200
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,400</u>	<u>28,400</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13001 Transport			15,800	15,800	15,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13101 Machinery and Equipment			6,300	6,300	6,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JK0239 CIRCLE OFFICE ACE JACOBABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
CIRCLE OFFICE ACE JACOBABAD			2,216,200	2,598,200	3,515,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KX0589	CIRCLE OFFICE ACE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,239,500</u>	<u>4,504,400</u>	<u>4,148,900</u>
A011	TOTAL PAY		7	6	<u>1,395,100</u>	<u>1,424,000</u>	<u>1,080,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>480,000</u>	<u>480,000</u>	<u>555,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>480,000</u>	<u>480,000</u>	<u>555,400</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		555,400
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>915,100</u>	<u>944,000</u>	<u>525,000</u>
A01151	Total Basic Pay Other Staff		6	5	<u>915,100</u>	<u>944,000</u>	<u>525,000</u>
S053	SENIOR CLERK	(BPS-14)				944,000	
H032	HEAD CONSTABLE	(BPS-07)	2	2	288,800		190,000
C157	CONSTABLE	(BPS-05)	3	3	478,800		335,000
S008	SANITARY WORKER	(BPS-01)	1		147,500		
A012	TOTAL ALLOWANCES				<u>2,844,400</u>	<u>3,080,400</u>	<u>3,068,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,543,000</u>	<u>2,779,000</u>	<u>2,744,500</u>
A01202	House Rent Allowance				70,000	70,000	70,000
A01203	Conveyance Allowance				83,000	83,000	83,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				59,000	59,000	59,000
A01239	Special Allowance				976,000	976,000	976,000
A0124R	Ad-Hoc Relief Allowance-2022				146,000	146,000	146,000
A0124S	Differential Allowance				335,000	335,000	335,000
A0124X	Adhoc Relief Allowance 2023				558,000	558,000	558,000
A0125E	Adhoc Relief Allowance-2024					236,000	259,600
A01260	Ration Allowance				101,000	101,000	101,000
A01270	Others				<u>210,000</u>	<u>210,000</u>	<u>151,900</u>
1	Other						151,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0589 CIRCLE OFFICE ACE KHAIRPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,400</u>	<u>301,400</u>	<u>324,000</u>
A01274 Medical Charges			225,500	225,500	248,100
A01299 Others			<u>75,900</u>	<u>75,900</u>	<u>75,900</u>
1 Others					75,900
A03 TOTAL OPERATING EXPENSES			<u>208,300</u>	<u>31,200</u>	<u>209,200</u>
A032 TOTAL COMMUNICATIONS			<u>18,900</u>	<u>18,900</u>	<u>19,200</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			6,300	6,300	6,300
A03205 Courier and Pilot Service			6,300	6,300	6,300
A033 TOTAL UTILITIES			<u>177,100</u>		<u>177,100</u>
A03303 Electricity			177,100		177,100
A039 TOTAL GENERAL			<u>12,300</u>	<u>12,300</u>	<u>12,900</u>
A03901 Stationery			6,300	6,300	6,900
A03902 Printing and Publication			6,000	6,000	6,000
CIRCLE OFFICE ACE KHAIRPUR			4,447,800	4,535,600	4,358,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,682,400</u>	<u>2,874,400</u>	<u>2,927,000</u>
A011	TOTAL PAY	5	4	<u>828,900</u>	<u>828,900</u>	<u>1,499,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	4	<u>828,900</u>	<u>828,900</u>	<u>1,499,400</u>
A01151	Total Basic Pay Other Staff	5	4	<u>828,900</u>	<u>828,900</u>	<u>1,499,400</u>
S053	SENIOR CLERK (BPS-14)				828,900	
S224	SUB INSPECTOR (BPS-14)	1	1	186,300		159,500
J053	JUNIOR CLERK (BPS-11)	1	1	163,800		216,100
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	186,300		907,700
H032	HEAD CONSTABLE (BPS-07)	1	1	137,500		216,100
S008	SANITARY WORKER (BPS-01)	1		155,000		
A012	TOTAL ALLOWANCES			<u>1,853,500</u>	<u>2,045,500</u>	<u>1,427,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,837,000</u>	<u>2,029,000</u>	<u>1,411,100</u>
A01202	House Rent Allowance			49,000	49,000	49,000
A01203	Conveyance Allowance			68,000	68,000	68,000
A01217	Medical Allowance			39,000	39,000	39,000
A01239	Special Allowance			465,000	465,000	465,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	70,000	70,000
A0124S	Differential Allowance			160,000	160,000	160,000
A0124X	Adhoc Relief Allowance 2023			266,000	266,000	266,000
A0125E	Adhoc Relief Allowance-2024				192,000	211,200
A01270	Others			<u>720,000</u>	<u>720,000</u>	<u>82,900</u>
1	Other					82,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,500</u>	<u>16,500</u>	<u>16,500</u>
A01299	Others			<u>16,500</u>	<u>16,500</u>	<u>16,500</u>
1	Others					16,500
A03	TOTAL OPERATING EXPENSES			<u>252,300</u>	<u>75,200</u>	<u>253,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0590 CIRCLE OFFICE ACE THARI MIRWAH					
A032 TOTAL COMMUNICATIONS			<u>18,900</u>	<u>18,900</u>	<u>19,200</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			6,300	6,300	6,300
A03205 Courier and Pilot Service			6,300	6,300	6,300
A033 TOTAL UTILITIES			<u>177,100</u>		<u>177,100</u>
A03303 Electricity			177,100		177,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	44,000
A039 TOTAL GENERAL			<u>12,300</u>	<u>12,300</u>	<u>12,900</u>
A03901 Stationery			6,300	6,300	6,900
A03902 Printing and Publication			6,000	6,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,400</u>	<u>28,400</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13001 Transport			15,800	15,800	15,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13101 Machinery and Equipment			6,300	6,300	6,300
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0590 CIRCLE OFFICE ACE THARI MIRWAH					
CIRCLE OFFICE ACE THARI MIRWAH			2,963,100	2,978,000	3,208,600

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0458	CIRCLE OFFICE ACE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,848,200</u>	<u>1,951,200</u>	<u>2,515,800</u>
A011	TOTAL PAY		4	3	<u>956,300</u>	<u>956,300</u>	<u>1,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A01101	Total Basic Pay Of Officer		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		165,300
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>476,300</u>	<u>476,300</u>	<u>1,329,700</u>
A01151	Total Basic Pay Other Staff		3	2	<u>476,300</u>	<u>476,300</u>	<u>1,329,700</u>
S053	SENIOR CLERK	(BPS-14)				476,300	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		1,120,900
C157	CONSTABLE	(BPS-05)	1	1	142,500		208,800
S008	SANITARY WORKER	(BPS-01)	1		153,800		
A012	TOTAL ALLOWANCES				<u>891,900</u>	<u>994,900</u>	<u>1,020,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>860,000</u>	<u>963,000</u>	<u>988,900</u>
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				28,000	28,000	28,000
A01217	Medical Allowance				20,000	20,000	20,000
A01239	Special Allowance				331,000	331,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	52,000	52,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				195,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024					103,000	113,300
A01270	Others				<u>80,000</u>	<u>80,000</u>	<u>95,600</u>
1	Other						95,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,900</u>	<u>31,900</u>	<u>31,900</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0458 CIRCLE OFFICE ACE LARKANA					
A01299 Others			<u>31,900</u>	<u>31,900</u>	<u>31,900</u>
1 Others					31,900
A03 TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>48,900</u>
A032 TOTAL COMMUNICATIONS			<u>12,600</u>	<u>12,600</u>	<u>12,900</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			6,300	6,300	6,300
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,100</u>	<u>23,100</u>	<u>23,100</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,100	23,100
A039 TOTAL GENERAL			<u>12,300</u>	<u>12,300</u>	<u>12,900</u>
A03901 Stationery			6,300	6,300	6,900
A03902 Printing and Publication			6,000	6,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,400</u>	<u>28,400</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13001 Transport			15,800	15,800	15,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13101 Machinery and Equipment			6,300	6,300	6,300
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0458 CIRCLE OFFICE ACE LARKANA					
CIRCLE OFFICE ACE LARKANA			1,924,600	2,027,600	2,593,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0448	CIRCLE OFFICE ACE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,578,600</u>	<u>1,748,600</u>	<u>1,841,600</u>
A011	TOTAL PAY		4	3	<u>933,800</u>	<u>933,800</u>	<u>930,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A01101	Total Basic Pay Of Officer		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		165,300
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>453,800</u>	<u>453,800</u>	<u>765,600</u>
A01151	Total Basic Pay Other Staff		3	2	<u>453,800</u>	<u>453,800</u>	<u>765,600</u>
S053	SENIOR CLERK	(BPS-14)				453,800	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		556,800
C157	CONSTABLE	(BPS-05)	1	1	142,500		208,800
S008	SANITARY WORKER	(BPS-01)	1		131,300		
A012	TOTAL ALLOWANCES				<u>644,800</u>	<u>814,800</u>	<u>910,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>625,000</u>	<u>795,000</u>	<u>890,900</u>
A01202	House Rent Allowance				23,000	26,000	28,600
A01203	Conveyance Allowance				28,000	31,000	34,100
A01217	Medical Allowance				20,000	22,000	24,200
A01239	Special Allowance				235,000	265,000	291,500
A0124R	Ad-Hoc Relief Allowance-2022				35,000	40,000	44,000
A0124S	Differential Allowance				81,000	91,000	100,100
A0124X	Adhoc Relief Allowance 2023				133,000	143,000	157,300
A0125E	Adhoc Relief Allowance-2024					107,000	117,700
A01270	Others				<u>70,000</u>	<u>70,000</u>	<u>93,400</u>
1	Other						93,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,800</u>	<u>19,800</u>	<u>19,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MP0448 CIRCLE OFFICE ACE MIRPURKHAS					
A01299 Others			<u>19,800</u>	<u>19,800</u>	<u>19,800</u>
1 Others					19,800
CIRCLE OFFICE ACE MIRPURKHAS			1,578,600	1,748,600	1,841,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MX0349	CIRCLE OFFICE ACE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,959,000</u>	<u>3,192,000</u>	<u>4,031,800</u>
A011	TOTAL PAY		7	8	<u>1,445,100</u>	<u>1,445,100</u>	<u>2,262,100</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,016,500</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,016,500</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		204,500
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>965,100</u>	<u>965,100</u>	<u>1,245,600</u>
A01151	Total Basic Pay Other Staff		6	6	<u>965,100</u>	<u>965,100</u>	<u>1,245,600</u>
S053	SENIOR CLERK	(BPS-14)				965,100	
S224	SUB INSPECTOR	(BPS-14)	1	1	176,300		345,100
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	176,300		330,600
H032	HEAD CONSTABLE	(BPS-07)	2	2	315,000		204,500
C157	CONSTABLE	(BPS-05)	2	2	297,500		365,400
A012	TOTAL ALLOWANCES				<u>1,513,900</u>	<u>1,746,900</u>	<u>1,769,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,438,000</u>	<u>1,671,000</u>	<u>1,693,800</u>
A01202	House Rent Allowance				45,000	45,000	45,000
A01203	Conveyance Allowance				55,000	55,000	55,000
A01217	Medical Allowance				39,000	39,000	39,000
A01233	Unattractive Area Allowance				14,000	14,000	14,000
A01239	Special Allowance				522,000	522,000	522,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	88,000	88,000
A0124S	Differential Allowance				201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023				329,000	329,000	329,000
A0125E	Adhoc Relief Allowance-2024					233,000	256,300
A01270	Others				<u>145,000</u>	<u>145,000</u>	<u>144,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MX0349 CIRCLE OFFICE ACE MITHI					
1 Other					144,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,900</u>	<u>75,900</u>	<u>75,900</u>
A01299 Others			<u>75,900</u>	<u>75,900</u>	<u>75,900</u>
1 Others					75,900
CIRCLE OFFICE ACE MITHI			2,959,000	3,192,000	4,031,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,156,900</u>	<u>2,296,900</u>	<u>4,537,500</u>
A011	TOTAL PAY		4	4	<u>957,600</u>	<u>957,600</u>	<u>3,716,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>981,700</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>981,700</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		169,700
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>477,600</u>	<u>477,600</u>	<u>2,734,700</u>
A01151	Total Basic Pay Other Staff		3	2	<u>477,600</u>	<u>477,600</u>	<u>2,734,700</u>
S053	SENIOR CLERK	(BPS-14)				477,600	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		2,525,900
C157	CONSTABLE	(BPS-05)	1	1	146,300		208,800
S008	SANITARY WORKER	(BPS-01)	1		151,300		
A012	TOTAL ALLOWANCES				<u>1,199,300</u>	<u>1,339,300</u>	<u>821,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,185,000</u>	<u>1,325,000</u>	<u>806,800</u>
A01202	House Rent Allowance				23,000	26,000	28,600
A01203	Conveyance Allowance				28,000	31,000	34,100
A01217	Medical Allowance				20,000	22,000	24,200
A01239	Special Allowance				235,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	40,000	44,000
A0124S	Differential Allowance				81,000	91,000	100,100
A0124X	Adhoc Relief Allowance 2023				133,000	143,000	157,300
A0125E	Adhoc Relief Allowance-2024					107,000	117,700
A01270	Others				<u>630,000</u>	<u>630,000</u>	<u>65,800</u>
1	Other						65,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
NX0351 CIRCLE OFFICE ACE NOSHERO FEROZE					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
A01299 Others			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
1 Others					14,300
CIRCLE OFFICE ACE NOSHERO FEROZE			2,156,900	2,296,900	4,537,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0420	CIRCLE OFFICE ACE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,590,600</u>	<u>1,685,600</u>	<u>1,403,500</u>
A011	TOTAL PAY	4	3		<u>956,300</u>	<u>956,300</u>	<u>633,700</u>
A011-1	TOTAL PAY OF OFFICERS	1	1		<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A01101	Total Basic Pay Of Officer	1	1		<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		165,300
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	2		<u>476,300</u>	<u>476,300</u>	<u>468,400</u>
A01151	Total Basic Pay Other Staff		3	2	<u>476,300</u>	<u>476,300</u>	<u>468,400</u>
S053	SENIOR CLERK	(BPS-14)				476,300	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		259,600
C157	CONSTABLE	(BPS-05)	1	1	142,500		208,800
S008	SANITARY WORKER	(BPS-01)	1		153,800		
A012	TOTAL ALLOWANCES				<u>634,300</u>	<u>729,300</u>	<u>769,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>620,000</u>	<u>715,000</u>	<u>755,500</u>
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				28,000	28,000	28,000
A01217	Medical Allowance				20,000	20,000	20,000
A01239	Special Allowance				235,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	35,000	35,000
A0124S	Differential Allowance				81,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023				133,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024					95,000	104,500
A01270	Others				<u>65,000</u>	<u>65,000</u>	<u>96,000</u>
1	Other						96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,300</u>	<u>14,300</u>	<u>14,300</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SB0420 CIRCLE OFFICE ACE BENAZIRABAD					
A01299 Others			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
1 Others					14,300
CIRCLE OFFICE ACE BENAZIRABAD			1,590,600	1,685,600	1,403,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SN0410	CIRCLE OFFICE ACE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,781,900</u>	<u>1,781,900</u>	<u>2,632,800</u>
A011	TOTAL PAY		6	6	<u>1,253,900</u>	<u>1,253,900</u>	<u>2,095,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,135,400</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>1,135,400</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		323,400
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	4	<u>773,900</u>	<u>773,900</u>	<u>960,000</u>
A01151	Total Basic Pay Other Staff		5	4	<u>773,900</u>	<u>773,900</u>	<u>960,000</u>
S053	SENIOR CLERK	(BPS-14)				773,900	
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	176,300		556,800
H032	HEAD CONSTABLE	(BPS-07)	1	1	171,300		204,500
C157	CONSTABLE	(BPS-05)	2	2	278,800		198,700
S008	SANITARY WORKER	(BPS-01)	1		147,500		
A012	TOTAL ALLOWANCES				<u>528,000</u>	<u>528,000</u>	<u>537,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>528,000</u>	<u>528,000</u>	<u>537,400</u>
A01202	House Rent Allowance				216,000	216,000	216,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				98,000	98,000	98,000
A01270	Others				<u>116,000</u>	<u>116,000</u>	<u>125,400</u>
1	Other						125,400
CIRCLE OFFICE ACE SANGHAR					1,781,900	1,781,900	2,632,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SQ0354	CIRCLE OFFICE ACE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,573,100</u>	<u>1,668,100</u>	<u>2,331,800</u>
A011	TOTAL PAY		4	4	<u>933,800</u>	<u>933,800</u>	<u>1,564,600</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>480,000</u>	<u>977,300</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>480,000</u>	<u>977,300</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		165,300
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>453,800</u>	<u>453,800</u>	<u>587,300</u>
A01151	Total Basic Pay Other Staff		3	2	<u>453,800</u>	<u>453,800</u>	<u>587,300</u>
S053	SENIOR CLERK	(BPS-14)				453,800	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		378,500
C157	CONSTABLE	(BPS-05)	1	1	142,500		208,800
S008	SANITARY WORKER	(BPS-01)	1		131,300		
A012	TOTAL ALLOWANCES				<u>639,300</u>	<u>734,300</u>	<u>767,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>625,000</u>	<u>720,000</u>	<u>752,900</u>
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				28,000	28,000	28,000
A01217	Medical Allowance				20,000	20,000	20,000
A01239	Special Allowance				235,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	35,000	35,000
A0124S	Differential Allowance				81,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023				133,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024					95,000	104,500
A01270	Others				<u>70,000</u>	<u>70,000</u>	<u>93,400</u>
1	Other						93,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SQ0354 CIRCLE OFFICE ACE SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
A01299 Others			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
1 Others					14,300
CIRCLE OFFICE ACE SHIKARPUR			1,573,100	1,668,100	2,331,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0461	CIRCLE OFFICE ACE SUKKUAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,622,900</u>	<u>1,793,900</u>	<u>1,765,200</u>
A011	TOTAL PAY		4	3	<u>956,300</u>	<u>956,300</u>	<u>829,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A01101	Total Basic Pay Of Officer		1	1	<u>480,000</u>	<u>480,000</u>	<u>165,300</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		165,300
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>476,300</u>	<u>476,300</u>	<u>664,100</u>
A01151	Total Basic Pay Other Staff		3	2	<u>476,300</u>	<u>476,300</u>	<u>664,100</u>
S053	SENIOR CLERK	(BPS-14)				476,300	
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		455,300
C157	CONSTABLE	(BPS-05)	1	1	142,500		208,800
S008	SANITARY WORKER	(BPS-01)	1		153,800		
A012	TOTAL ALLOWANCES				<u>666,600</u>	<u>837,600</u>	<u>935,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>638,000</u>	<u>809,000</u>	<u>906,300</u>
A01202	House Rent Allowance				34,000	38,000	41,800
A01203	Conveyance Allowance				28,000	31,000	34,100
A01217	Medical Allowance				20,000	22,000	24,200
A01239	Special Allowance				235,000	265,000	291,500
A0124R	Ad-Hoc Relief Allowance-2022				35,000	40,000	44,000
A0124S	Differential Allowance				81,000	91,000	100,100
A0124X	Adhoc Relief Allowance 2023				133,000	143,000	157,300
A0125E	Adhoc Relief Allowance-2024					107,000	117,700
A01270	Others				<u>72,000</u>	<u>72,000</u>	<u>95,600</u>
1	Other						95,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,600</u>	<u>28,600</u>	<u>29,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SY0461 CIRCLE OFFICE ACE SUKKUAR					
A01274 Medical Charges			8,800	8,800	9,700
A01299 Others			<u>19,800</u>	<u>19,800</u>	<u>19,800</u>
1 Others					19,800
A03 TOTAL OPERATING EXPENSES			<u>151,600</u>	<u>44,900</u>	<u>152,500</u>
A032 TOTAL COMMUNICATIONS			<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A033 TOTAL UTILITIES			<u>106,700</u>		<u>106,700</u>
A03303 Electricity			106,700		106,700
A039 TOTAL GENERAL			<u>38,600</u>	<u>38,600</u>	<u>39,200</u>
A03901 Stationery			6,300	6,300	6,900
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			26,300	26,300	26,300
CIRCLE OFFICE ACE SUKKUAR			1,774,500	1,838,800	1,917,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TX0377	CIRCLE OFFICE ACE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,342,200</u>	<u>4,563,200</u>	<u>5,587,100</u>
A011	TOTAL PAY		7	8	<u>1,662,600</u>	<u>1,767,600</u>	<u>2,547,800</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>480,000</u>	<u>585,000</u>	<u>1,576,200</u>
A01101	Total Basic Pay Of Officer		1	2	<u>480,000</u>	<u>585,000</u>	<u>1,576,200</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		764,200
A119	ASSISTANT	(BPS-16)				585,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,182,600</u>	<u>1,182,600</u>	<u>971,600</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,182,600</u>	<u>1,182,600</u>	<u>971,600</u>
S053	SENIOR CLERK	(BPS-14)				1,182,600	
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	186,300		364,000
H032	HEAD CONSTABLE	(BPS-07)	1	1	180,000		216,100
C157	CONSTABLE	(BPS-05)	3	3	658,800		182,700
C158	CONSTABLE DRIVER	(BPS-05)	1	1	157,500		208,800
A012	TOTAL ALLOWANCES				<u>1,679,600</u>	<u>2,795,600</u>	<u>3,039,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,497,000</u>	<u>2,613,000</u>	<u>2,856,700</u>
A01202	House Rent Allowance				23,000	54,000	59,400
A01203	Conveyance Allowance				55,000	91,000	100,100
A01217	Medical Allowance				39,000	52,000	57,200
A01239	Special Allowance				583,000	931,000	1,024,100
A0124R	Ad-Hoc Relief Allowance-2022				87,000	140,000	154,000
A0124S	Differential Allowance				200,000	311,000	342,100
A0124X	Adhoc Relief Allowance 2023				328,000	474,000	521,400
A0125E	Adhoc Relief Allowance-2024					378,000	415,800
A01270	Others				<u>182,000</u>	<u>182,000</u>	<u>182,600</u>
1	Other						182,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TX0377 CIRCLE OFFICE ACE THATTA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,600</u>	<u>182,600</u>	<u>182,600</u>
A01299 Others			<u>182,600</u>	<u>182,600</u>	<u>182,600</u>
1 Others					182,600
CIRCLE OFFICE ACE THATTA			3,342,200	4,563,200	5,587,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,950,000</u>	<u>5,243,000</u>	<u>6,439,200</u>
A011	TOTAL PAY		12	13	<u>2,474,000</u>	<u>2,474,000</u>	<u>3,681,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>793,800</u>	<u>793,800</u>	<u>1,732,800</u>
A01101	Total Basic Pay Of Officer		2	3	<u>793,800</u>	<u>793,800</u>	<u>1,732,800</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				793,800	
I022	INSPECTOR	(BPS-16)	1	1	313,800		364,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,680,200</u>	<u>1,680,200</u>	<u>1,949,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,680,200</u>	<u>1,680,200</u>	<u>1,949,000</u>
S053	SENIOR CLERK	(BPS-14)				1,680,200	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		253,800
J053	JUNIOR CLERK	(BPS-11)	1	1	156,300		181,300
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	447,500		519,100
H032	HEAD CONSTABLE	(BPS-07)	2	2	313,800		364,000
C157	CONSTABLE	(BPS-05)	4	4	543,800		630,800
A012	TOTAL ALLOWANCES				<u>2,476,000</u>	<u>2,769,000</u>	<u>2,757,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,443,000</u>	<u>2,736,000</u>	<u>2,722,700</u>
A01202	House Rent Allowance				70,000	70,000	70,000
A01203	Conveyance Allowance				91,000	91,000	91,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				15,000	15,000	15,000
A01210	Risk Allowance				126,000	126,000	126,000
A01217	Medical Allowance				56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
GO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A01239 Special Allowance			838,000	838,000	838,000
A0124R Ad-Hoc Relief Allowance-2022			127,000	127,000	127,000
A0124S Differential Allowance			291,000	291,000	291,000
A0124X Adhoc Relief Allowance 2023			489,000	489,000	489,000
A0125E Adhoc Relief Allowance-2024				293,000	322,300
A01260 Ration Allowance			40,000	40,000	40,000
A01270 Others			<u>290,000</u>	<u>290,000</u>	<u>247,400</u>
1 Other					247,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>33,000</u>	<u>34,700</u>
A01274 Medical Charges			16,500	16,500	18,200
A01299 Others			<u>16,500</u>	<u>16,500</u>	<u>16,500</u>
1 Others					16,500
A03 TOTAL OPERATING EXPENSES			<u>446,900</u>	<u>335,800</u>	<u>455,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,100</u>	<u>88,100</u>	<u>91,400</u>
A03201 Postage and Telegraph			65,100	65,100	68,400
A03202 Telephone and Trunk call			23,000	23,000	23,000
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,100</u>
A03303 Electricity			111,100		111,100
A034 TOTAL OCCUPANCY COSTS			<u>64,000</u>	<u>64,000</u>	<u>67,200</u>
A03407 Rates and Taxes			64,000	64,000	67,200
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,100</u>	<u>73,100</u>	<u>73,100</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,100	23,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
GO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A039 TOTAL GENERAL			<u>110,600</u>	<u>110,600</u>	<u>112,200</u>
A03901 Stationery			15,800	15,800	17,400
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			15,800	15,800	15,800
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others					62,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A130 TOTAL TRANSPORT			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13001 Transport			6,300	6,300	6,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13101 Machinery and Equipment			6,300	6,300	6,300
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)			5,415,800	5,597,700	6,913,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>176,828,300</u>	<u>191,080,300</u>	<u>208,184,200</u>
A011	TOTAL PAY		223	139	<u>84,427,100</u>	<u>84,427,100</u>	<u>97,805,500</u>
A011-1	TOTAL PAY OF OFFICERS		26	30	<u>21,970,600</u>	<u>21,970,600</u>	<u>29,030,900</u>
A01101	Total Basic Pay Of Officer		26	30	<u>21,947,600</u>	<u>21,947,600</u>	<u>29,007,900</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,160,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	760,000		881,600
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		3			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	2	2	1,000,000		1,160,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	500,000		580,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	500,000		580,000
S236	SUPERINTENDENT	(BPS-17)	1	1	815,000		945,400
A119	ASSISTANT	(BPS-16)	2	2	1,163,800	21,947,600	1,350,000
I022	INSPECTOR	(BPS-16)	17	17	16,127,500		19,936,600
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	1,081,300		1,254,300
A01102	Personal pay				23,000	23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		197	109	<u>62,456,500</u>	<u>62,456,500</u>	<u>68,774,600</u>
A01151	Total Basic Pay Other Staff		197	109	<u>62,326,500</u>	<u>62,326,500</u>	<u>68,644,600</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,266,300	62,326,500	1,468,900
S181	STENOGRAPHER	(BPS-14)	3		2,248,800		
S224	SUB INSPECTOR	(BPS-14)	16	16	4,427,500		5,135,900
D026	DATA PROCESSING ASSISTANT(BPS-12)		1		901,300		
J053	JUNIOR CLERK	(BPS-11)	10	10	3,191,300		3,701,900
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	18	18	6,295,000		7,302,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
H032	HEAD CONSTABLE	(BPS-07)	26	26	11,297,500		13,105,100
C157	CONSTABLE	(BPS-05)	101	17	27,127,500		31,467,900
C158	CONSTABLE DRIVER	(BPS-05)	2	2	993,800		1,152,800
D111	DESPATCH RIDER	(BPS-04)	1	1	141,300		163,900
D161	DRIVER	(BPS-04)	3	3	808,800		938,200
C089	CHOWKIDAR	(BPS-01)	8	8	1,196,300		1,387,700
N003	NAIB QASID	(BPS-01)	5	5	1,486,300		1,724,100
S008	SANITARY WORKER	(BPS-01)	1	1	944,800		1,096,000
A01152	Personal pay				130,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>92,401,200</u>	<u>106,653,200</u>	<u>110,378,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>84,721,000</u>	<u>98,973,000</u>	<u>102,631,300</u>
A01202	House Rent Allowance				3,194,000	3,518,000	3,869,800
A01203	Conveyance Allowance				3,652,000	4,022,000	4,424,200
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				245,000	245,000	245,000
A0120D	Integrated Allowance				39,000	39,000	39,000
A0120N	Special allowances @ 20% of basic pay for Secretar				143,000	143,000	143,000
A0120Q	Fixed Daily Allowance				596,000	596,000	596,000
A01210	Risk Allowance				1,304,000	1,304,000	1,304,000
A01216	Qualification Allowance				36,000	36,000	36,000
A01217	Medical Allowance				1,866,000	1,973,000	2,170,300
A0122N	Special Conveyance Allowance to Disbalded Employees				29,000	29,000	29,000
A01239	Special Allowance				31,896,000	31,896,000	31,896,000
A0123E	Executive Allowance				839,000	839,000	839,000
A0123K	Superior Executive Allowance					318,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,843,000	4,846,000	5,330,600
A0124S	Differential Allowance				10,819,000	10,819,000	10,819,000
A0124X	Adhoc Relief Allowance 2023				17,836,000	17,836,000	17,836,000
A0125E	Adhoc Relief Allowance-2024					13,130,000	14,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
HB0004 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
A01260 Ration Allowance			144,000	144,000	144,000
A01270 Others			<u>7,200,000</u>	<u>7,200,000</u>	<u>8,427,400</u>
1 Other					8,427,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,680,200</u>	<u>7,680,200</u>	<u>7,747,400</u>
A01274 Medical Charges			672,100	672,100	739,300
A01299 Others			<u>7,008,100</u>	<u>7,008,100</u>	<u>7,008,100</u>
1 Others					7,008,100
A03 TOTAL OPERATING EXPENSES			<u>4,307,100</u>	<u>2,942,000</u>	<u>4,330,300</u>
A032 TOTAL COMMUNICATIONS			<u>225,800</u>	<u>225,800</u>	<u>229,300</u>
A03201 Postage and Telegraph			70,400	70,400	73,900
A03202 Telephone and Trunk call			155,400	155,400	155,400
A033 TOTAL UTILITIES			<u>1,365,100</u>		<u>1,365,100</u>
A03303 Electricity			1,365,100		1,365,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,064,000</u>	<u>1,064,000</u>	<u>1,064,000</u>
A03805 Travelling Allowance			96,000	96,000	96,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			968,000	968,000	968,000
A039 TOTAL GENERAL			<u>1,652,200</u>	<u>1,652,200</u>	<u>1,671,900</u>
A03901 Stationery			197,400	197,400	217,100
A03902 Printing and Publication			135,000	135,000	135,000
A03905 Newspapers Periodicals and Books			17,900	17,900	17,900
A03906 Uniforms and Protective Clothing			113,400	113,400	113,400
A03914 Secret Service Expenditure			1,158,000	1,158,000	1,158,000
A03970 Others			<u>30,500</u>	<u>30,500</u>	<u>30,500</u>
1 Others					30,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
HB0004 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>636,400</u>	<u>636,400</u>	<u>636,400</u>
A130 TOTAL TRANSPORT			<u>240,500</u>	<u>240,500</u>	<u>240,500</u>
A13001 Transport			240,500	240,500	240,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>212,100</u>	<u>212,100</u>	<u>212,100</u>
A13101 Machinery and Equipment			212,100	212,100	212,100
A132 TOTAL FURNITURE AND FIXTURE			<u>183,800</u>	<u>183,800</u>	<u>183,800</u>
A13201 Furniture and Fixture			183,800	183,800	183,800
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)			181,771,800	194,658,700	213,150,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,179,400</u>	<u>9,722,400</u>	<u>10,223,900</u>
A011	TOTAL PAY		10	10	<u>3,337,700</u>	<u>3,337,700</u>	<u>3,871,700</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>793,800</u>	<u>793,800</u>	<u>920,800</u>
A01101	Total Basic Pay Of Officer		2	2	<u>793,800</u>	<u>793,800</u>	<u>920,800</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				793,800	
I022	INSPECTOR	(BPS-16)	1	1	313,800		364,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,543,900</u>	<u>2,543,900</u>	<u>2,950,900</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,543,900</u>	<u>2,543,900</u>	<u>2,950,900</u>
S053	SENIOR CLERK	(BPS-14)				2,543,900	
S224	SUB INSPECTOR	(BPS-14)	1	1	350,000		406,000
J053	JUNIOR CLERK	(BPS-11)	1	1	421,300		488,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	483,800		561,200
H032	HEAD CONSTABLE	(BPS-07)	1	1	787,500		913,500
C157	CONSTABLE	(BPS-05)	3	3	501,300		581,500
A012	TOTAL ALLOWANCES				<u>5,841,700</u>	<u>6,384,700</u>	<u>6,352,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,735,000</u>	<u>6,278,000</u>	<u>6,236,100</u>
A01202	House Rent Allowance				115,000	115,000	115,000
A01203	Conveyance Allowance				218,000	218,000	218,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				32,000	32,000	32,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,394,000	1,394,000	1,394,000
A01217	Medical Allowance				107,000	107,000	107,000
A01239	Special Allowance				1,676,000	1,676,000	1,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A0124R Ad-Hoc Relief Allowance-2022			251,000	251,000	251,000
A0124S Differential Allowance			564,000	564,000	564,000
A0124X Adhoc Relief Allowance 2023			907,000	907,000	907,000
A0125E Adhoc Relief Allowance-2024				543,000	597,300
A01260 Ration Allowance			38,000	38,000	38,000
A01270 Others			<u>430,000</u>	<u>430,000</u>	<u>333,800</u>
1 Other					333,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,700</u>	<u>106,700</u>	<u>116,100</u>
A01274 Medical Charges			93,500	93,500	102,900
A01299 Others			<u>13,200</u>	<u>13,200</u>	<u>13,200</u>
1 Others					13,200
A03 TOTAL OPERATING EXPENSES			<u>371,900</u>	<u>260,800</u>	<u>379,800</u>
A032 TOTAL COMMUNICATIONS			<u>23,100</u>	<u>23,100</u>	<u>23,100</u>
A03202 Telephone and Trunk call			23,100	23,100	23,100
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,100</u>
A03303 Electricity			111,100		111,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>187,700</u>	<u>187,700</u>	<u>195,600</u>
A03901 Stationery			78,800	78,800	86,700
A03902 Printing and Publication			48,000	48,000	48,000
A03905 Newspapers Periodicals and Books			42,000	42,000	42,000
A03970 Others			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
1 Others					18,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,200</u>	<u>87,200</u>	<u>87,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,200</u>	<u>45,200</u>	<u>45,200</u>
A13101 Machinery and Equipment			45,200	45,200	45,200
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)			9,638,500	10,070,400	10,690,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,677,600</u>	<u>56,743,000</u>	<u>57,623,200</u>
A011	TOTAL PAY		55	53	<u>17,051,700</u>	<u>18,315,100</u>	<u>19,072,300</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,047,600</u>	<u>7,311,000</u>	<u>7,015,200</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,047,600</u>	<u>7,311,000</u>	<u>7,015,200</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,060,000		1,229,600
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	681,300		790,300
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	500,000		580,000
S236	SUPERINTENDENT	(BPS-17)	1	1	787,500		913,500
A119	ASSISTANT	(BPS-16)	2	2	1,050,000	7,311,000	1,218,000
I022	INSPECTOR	(BPS-16)	2	2	1,181,300		1,370,300
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	787,500		913,500
A011-2	TOTAL PAY OF OTHER STAFF		46	44	<u>11,004,100</u>	<u>11,004,100</u>	<u>12,057,100</u>
A01151	Total Basic Pay Other Staff		46	44	<u>11,004,100</u>	<u>11,004,100</u>	<u>12,057,100</u>
S053	SENIOR CLERK	(BPS-14)	2	2	787,500	11,004,100	913,500
S181	STENOGRAPHER	(BPS-14)	1		312,500		
S224	SUB INSPECTOR	(BPS-14)	2	2	787,500		913,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	448,800		520,600
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		297,500		
J053	JUNIOR CLERK	(BPS-11)	2	2	656,300		761,300
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	4	1,050,000		1,218,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,647,500		1,911,100
C157	CONSTABLE	(BPS-05)	12	12	2,756,300		3,197,300
C158	CONSTABLE DRIVER	(BPS-05)	1	1	216,300		250,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
D111	DESPATCH RIDER	(BPS-04)	1	1	177,500		205,900
D161	DRIVER	(BPS-04)	3	3	477,500		553,900
Q001	QASID	(BPS-02)	1	1	266,300		308,900
N003	NAIB QASID	(BPS-01)	5	5	728,800		845,400
S008	SANITARY WORKER	(BPS-01)	2	2	393,800		456,800
A012	TOTAL ALLOWANCES				<u>32,625,900</u>	<u>38,427,900</u>	<u>38,550,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,471,000</u>	<u>36,273,000</u>	<u>36,377,600</u>
A01202	House Rent Allowance				858,000	910,000	1,001,000
A01203	Conveyance Allowance				1,285,000	1,319,000	1,450,900
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				47,000	47,000	47,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,713,000	2,713,000	2,713,000
A0120Q	Fixed Daily Allowance				47,000	47,000	47,000
A01210	Risk Allowance				36,000	36,000	36,000
A01217	Medical Allowance				663,000	682,000	750,200
A01226	Computer Allowance				28,000	28,000	28,000
A01233	Unattractive Area Allowance				32,000	32,000	32,000
A01239	Special Allowance				11,006,000	11,006,000	11,006,000
A0123E	Executive Allowance					985,000	1,083,500
A0123K	Superior Executive Allowance					328,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,646,000	1,646,000	1,646,000
A0124S	Differential Allowance				3,639,000	3,639,000	3,639,000
A0124X	Adhoc Relief Allowance 2023				6,046,000	6,046,000	6,046,000
A0125E	Adhoc Relief Allowance-2024					4,384,000	4,822,400
A01260	Ration Allowance				33,000	33,000	33,000
A01270	Others				<u>2,300,000</u>	<u>2,300,000</u>	<u>1,904,600</u>
1	Other						1,904,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,154,900</u>	<u>2,154,900</u>	<u>2,173,300</u>
A01274	Medical Charges				183,700	183,700	202,100
A01299	Others				<u>1,971,200</u>	<u>1,971,200</u>	<u>1,971,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
1	Others					1,971,200
A03	TOTAL OPERATING EXPENSES			<u>4,877,600</u>	<u>4,293,500</u>	<u>4,926,700</u>
A032	TOTAL COMMUNICATIONS			<u>211,100</u>	<u>211,100</u>	<u>214,600</u>
A03201	Postage and Telegraph			70,400	70,400	73,900
A03202	Telephone and Trunk call			140,700	140,700	140,700
A033	TOTAL UTILITIES			<u>584,100</u>		<u>584,100</u>
A03303	Electricity			584,100		584,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,565,500</u>	<u>1,565,500</u>	<u>1,565,500</u>
A03805	Travelling Allowance			306,000	306,000	306,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,500	1,259,500	1,259,500
A039	TOTAL GENERAL			<u>2,516,900</u>	<u>2,516,900</u>	<u>2,562,500</u>
A03901	Stationery			455,700	455,700	501,300
A03902	Printing and Publication			263,000	263,000	263,000
A03905	Newspapers Periodicals and Books			134,400	134,400	134,400
A03906	Uniforms and Protective Clothing			336,000	336,000	336,000
A03914	Secret Service Expenditure			1,206,000	1,206,000	1,206,000
A03970	Others			<u>121,800</u>	<u>121,800</u>	<u>121,800</u>
1	Others					121,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,900</u>	<u>353,900</u>	<u>353,900</u>
A130	TOTAL TRANSPORT			<u>148,100</u>	<u>148,100</u>	<u>148,100</u>
A13001	Transport			148,100	148,100	148,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>134,400</u>	<u>134,400</u>	<u>134,400</u>
A13101	Machinery and Equipment			134,400	134,400	134,400
A132	TOTAL FURNITURE AND FIXTURE			<u>71,400</u>	<u>71,400</u>	<u>71,400</u>
A13201	Furniture and Fixture			71,400	71,400	71,400
DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				54,909,100	61,390,400	62,903,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,856,400</u>	<u>6,270,400</u>	<u>7,525,300</u>
A011	TOTAL PAY				<u>2,849,400</u>	<u>2,849,400</u>	<u>4,111,200</u>
A011-1	TOTAL PAY OF OFFICERS				<u>790,000</u>	<u>790,000</u>	<u>1,728,400</u>
A01101	Total Basic Pay Of Officer		2	3	<u>790,000</u>	<u>790,000</u>	<u>1,728,400</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		556,800
A119	ASSISTANT	(BPS-16)				790,000	
I022	INSPECTOR	(BPS-16)	1	1	310,000		359,600
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,059,400</u>	<u>2,059,400</u>	<u>2,382,800</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,021,400</u>	<u>2,021,400</u>	<u>2,344,800</u>
S053	SENIOR CLERK	(BPS-14)				2,021,400	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	572,500		664,100
H032	HEAD CONSTABLE	(BPS-07)	2	2	451,300		523,500
C157	CONSTABLE	(BPS-05)	4	4	778,800		903,400
A01152	Personal pay				38,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>3,007,000</u>	<u>3,421,000</u>	<u>3,414,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,865,000</u>	<u>3,279,000</u>	<u>3,269,900</u>
A01202	House Rent Allowance				84,000	85,000	93,500
A01203	Conveyance Allowance				127,000	127,000	127,000
A01207	Washing Allowance				6,000	6,000	6,000
A01210	Risk Allowance				113,000	113,000	113,000
A01217	Medical Allowance				61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KK0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A01239 Special Allowance			1,054,000	1,054,000	1,054,000
A0124R Ad-Hoc Relief Allowance-2022			151,000	151,000	151,000
A0124S Differential Allowance			333,000	333,000	333,000
A0124X Adhoc Relief Allowance 2023			576,000	576,000	576,000
A0125E Adhoc Relief Allowance-2024				413,000	454,300
A01260 Ration Allowance			20,000	20,000	20,000
A01270 Others			<u>340,000</u>	<u>340,000</u>	<u>281,100</u>
1 Other					281,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>142,000</u>	<u>144,200</u>
A01274 Medical Charges			22,000	22,000	24,200
A01289 Teaching Allowance			10,000	10,000	10,000
A01299 Others			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
1 Others					110,000
A03 TOTAL OPERATING EXPENSES			<u>366,100</u>	<u>366,100</u>	<u>368,600</u>
A032 TOTAL COMMUNICATIONS			<u>29,400</u>	<u>29,400</u>	<u>29,700</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			23,100	23,100	23,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>281,400</u>	<u>281,400</u>	<u>281,400</u>
A03805 Travelling Allowance			57,000	57,000	57,000
A03807 P.O.L Charges A. planes H.coptors S. Cars M/Cycle			224,400	224,400	224,400
A039 TOTAL GENERAL			<u>55,300</u>	<u>55,300</u>	<u>57,500</u>
A03901 Stationery			22,100	22,100	24,300
A03902 Printing and Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			7,400	7,400	7,400
A03970 Others			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
1 Others					15,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KK0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,500</u>	<u>52,500</u>	<u>52,500</u>
A130 TOTAL TRANSPORT			<u>16,800</u>	<u>16,800</u>	<u>16,800</u>
A13001 Transport			16,800	16,800	16,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,800</u>	<u>16,800</u>	<u>16,800</u>
A13101 Machinery and Equipment			16,800	16,800	16,800
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)			6,275,000	6,689,000	7,946,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>210,136,700</u>	<u>254,452,300</u>	<u>251,592,600</u>
A011	TOTAL PAY		202	229	<u>61,581,400</u>	<u>74,847,500</u>	<u>84,271,200</u>
A011-1	TOTAL PAY OF OFFICERS		67	79	<u>27,583,700</u>	<u>33,623,000</u>	<u>38,552,900</u>
A01101	Total Basic Pay Of Officer		<u>67</u>	<u>79</u>	<u>27,232,700</u>	<u>33,272,000</u>	<u>38,201,900</u>
D094	DIRECTOR GENERAL	(BPS-20)		1			1,160,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,102,500		1,278,900
A9855	DIRECTOR (Legal) ACE	(BPS-19)	1	1	986,100		1,143,900
D077	DIRECTOR	(BPS-19)	1	1	765,000		887,400
A040	ADDITIONAL DIRECTOR	(BPS-18)	1	1	568,800		659,800
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,221,300		1,416,700
DL03	DEPUTY DIRECTOR (LAW)	(BPS-18)		1			812,000
T011	TECHNICAL OFFICER	(BPS-18)	1	1	556,300		645,300
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		5			1,740,000
A01E	ASSISTANT DIRECTOR (Forensic)	(BPS-17)		2			1,740,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	808,800		938,200
A1810	ASSISTANT DIRECTOR (AUDIT & ACCOUNTS)	(BPS-17)		3			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	6	6	3,432,500		3,981,700
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	300,000		348,000
P103	PRIVATE SECRETARY	(BPS-17)	8	8	3,232,500		3,749,700
S236	SUPERINTENDENT	(BPS-17)	5	5	1,085,000		1,258,600
A119	ASSISTANT	(BPS-16)	12	12	6,568,800	33,272,000	7,619,800
I022	INSPECTOR	(BPS-16)	8	8	2,892,500		3,355,300
I902	I.T OFFICER	(BPS-16)		6			2,014,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,013,800		1,176,000
S049	SENIOR AUDITOR	(BPS-16)	3	5	527,500		611,900
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	8		1,736,300		
S515	SENIOR CAMERAMAN	(BPS-16)	1	1	435,000		504,600
A01102	Personal pay				308,000	308,000	308,000
A01103	Special pay				43,000	43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		135	150	33,997,700	41,224,500	45,718,300
A01151	Total Basic Pay Other Staff		135	150	33,796,700	41,023,500	45,517,300
A015	ACCOUNT ASSISTANT	(BPS-14)		33			3,480,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	525,000		609,000
S053	SENIOR CLERK	(BPS-14)	12	12	2,946,300	41,023,500	3,417,700
S181	STENOGRAPHER	(BPS-14)	6		1,331,300		
S224	SUB INSPECTOR	(BPS-14)	5	5	1,671,300		1,938,700
C008	CAMERA MAN	(BPS-13)	2	1	382,500		443,700
T013	TECHNICIAN	(BPS-13)	1		312,500		
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3		741,300		
I069	IT ASSISTANT	(BPS-12)		14			5,800,000
D128	DIVISIONAL ACCOUNTANT	(BPS-11)	1	1	295,000		342,200
J053	JUNIOR CLERK	(BPS-11)	16	16	5,573,800		6,465,600
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	883,800		1,025,200
PP129	ASSISTANT SUB INSPECTOR (PROSECUTING)	(BPS-09)	2	2	525,000		609,000
H032	HEAD CONSTABLE	(BPS-07)	4	4	1,543,800		1,790,800
C157	CONSTABLE	(BPS-05)	43	23	12,200,000		14,152,000
C158	CONSTABLE DRIVER	(BPS-05)	3	3	460,000		533,600
D111	DESPATCH RIDER	(BPS-04)	2	2	420,000		487,200
D161	DRIVER	(BPS-04)	6	6	896,300		1,039,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
M022	MALHI	(BPS-02)	1		172,500		
Q001	QASID	(BPS-02)	3	3	461,300		535,100
C089	CHOWKIDAR	(BPS-01)	3	3	450,000		522,000
N003	NAIB QASID	(BPS-01)	13	13	1,602,500		1,858,900
S008	SANITARY WORKER	(BPS-01)	2	2	402,500		466,900
A01152	Personal pay				201,000	201,000	201,000
A012	TOTAL ALLOWANCES				<u>148,555,300</u>	<u>179,604,800</u>	<u>167,321,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>145,967,000</u>	<u>176,512,000</u>	<u>164,660,200</u>
A01202	House Rent Allowance				20,981,000	20,981,000	20,981,000
A01203	Conveyance Allowance				4,004,000	4,993,000	5,492,300
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				17,000	17,000	17,000
A01209	Special Additional Allowance					268,000	
A0120D	Integrated Allowance				129,000	129,000	129,000
A0120K	Special Judicial Allowance				539,000	606,000	666,600
A0120N	Special allowances @ 20% of basic pay for Secretar				2,338,000	2,338,000	2,338,000
A0120Q	Fixed Daily Allowance				17,000	17,000	17,000
A0120R	Prison Allowance				35,000	35,000	35,000
A01210	Risk Allowance				13,000	13,000	13,000
A01216	Qualification Allowance				11,000	48,000	52,800
A01217	Medical Allowance				2,073,000	2,428,000	2,670,800
A01224	Entertainment Allowance				10,000	10,000	10,000
A01226	Computer Allowance				12,000	12,000	12,000
A01228	Orderly Allowance				1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employeees				57,000	64,000	70,400
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000	
A01236	Deputation Allowance				23,000	23,000	23,000
A01238	Charge Allowance				124,000	139,000	152,900
A01239	Special Allowance				36,117,000	42,530,000	46,783,000
A0123E	Executive Allowance				6,807,000	6,807,000	6,807,000
A0123K	Superior Executive Allowance					1,236,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A01241 Utility allowance for electricity			411,000	411,000	411,000
A0124R Ad-Hoc Relief Allowance-2022			6,122,000	6,784,000	7,462,400
A0124S Differential Allowance			13,456,000	14,883,000	16,371,300
A0124X Adhoc Relief Allowance 2023			22,225,000	23,574,000	25,931,400
A0125E Adhoc Relief Allowance-2024				17,720,000	20,006,800
A01260 Ration Allowance			26,000	26,000	26,000
A01270 Others			<u>30,414,000</u>	<u>30,414,000</u>	<u>8,176,500</u>
1 Other					8,176,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,588,300</u>	<u>3,092,800</u>	<u>2,661,200</u>
A01274 Medical Charges			<u>729,300</u>	<u>1,233,800</u>	<u>802,200</u>
1 Regular				1,233,800	
A01299 Others			<u>1,859,000</u>	<u>1,859,000</u>	<u>1,859,000</u>
1 Others					1,859,000
A03 TOTAL OPERATING EXPENSES			<u>19,597,500</u>	<u>14,900,200</u>	<u>19,687,200</u>
A032 TOTAL COMMUNICATIONS			<u>857,900</u>	<u>857,900</u>	<u>868,500</u>
A03201 Postage and Telegraph			212,100	212,100	222,700
A03202 Telephone and Trunk call			559,700	559,700	559,700
A03205 Courier and Pilot Service			86,100	86,100	86,100
A033 TOTAL UTILITIES			<u>3,897,300</u>		<u>3,897,300</u>
A03303 Electricity			3,897,300		3,897,300
A034 TOTAL OCCUPANCY COSTS			<u>509,000</u>	<u>509,000</u>	<u>534,500</u>
A03407 Rates and Taxes			509,000	509,000	534,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,436,900</u>	<u>8,136,900</u>	<u>7,436,900</u>
A03805 Travelling Allowance			1,575,000	1,575,000	1,575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,861,900	6,561,900	5,861,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A039 TOTAL GENERAL			<u>6,896,400</u>	<u>5,396,400</u>	<u>6,950,000</u>
A03901 Stationery			535,500	835,500	589,100
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			167,000	167,000	167,000
A03906 Uniforms and Protective Clothing			823,000	823,000	823,000
A03914 Secret Service Expenditure			1,408,000	1,408,000	1,408,000
A03917 Law Charges			3,150,000		3,150,000
A03919 Payments to other for Service Rendered			143,000	1,343,000	143,000
A03970 Others			<u>354,900</u>	<u>504,900</u>	<u>354,900</u>
1 Others					354,900
A09 TOTAL PHYSICAL ASSETS					<u>614,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,021,000</u>	<u>3,821,000</u>	<u>3,021,000</u>
A130 TOTAL TRANSPORT			<u>1,072,100</u>	<u>1,272,100</u>	<u>1,072,100</u>
A13001 Transport			1,072,100	1,272,100	1,072,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,072,100</u>	<u>1,372,100</u>	<u>1,072,100</u>
A13101 Machinery and Equipment			1,072,100	1,372,100	1,072,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A132 TOTAL FURNITURE AND FIXTURE			<u>876,800</u>	<u>1,176,800</u>	<u>876,800</u>
A13201 Furniture and Fixture			876,800	1,176,800	876,800
ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)			232,755,200	273,173,500	274,914,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>146,288,500</u>	<u>160,600,500</u>	<u>161,695,200</u>
A011	TOTAL PAY		174	116	<u>52,974,800</u>	<u>53,026,800</u>	<u>59,885,200</u>
A011-1	TOTAL PAY OF OFFICERS		19	23	<u>8,788,300</u>	<u>8,788,300</u>	<u>12,514,100</u>
A01101	Total Basic Pay Of Officer		19	23	<u>8,786,300</u>	<u>8,786,300</u>	<u>12,512,100</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,160,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,290,000		1,496,400
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		3			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	500,000		580,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	500,000		580,000
S236	SUPERINTENDENT	(BPS-17)	1	1	75,000		87,000
A119	ASSISTANT	(BPS-16)	2	2	892,500	8,786,300	1,035,300
I022	INSPECTOR	(BPS-16)	12	12	4,607,500		5,344,700
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	921,300		1,068,700
A01105	Qualification Pay				2,000	2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		155	93	<u>44,186,500</u>	<u>44,238,500</u>	<u>47,371,100</u>
A01151	Total Basic Pay Other Staff		155	93	<u>43,811,500</u>	<u>43,811,500</u>	<u>46,903,300</u>
S053	SENIOR CLERK	(BPS-14)	5	5	2,947,500	43,811,500	3,419,100
S181	STENOGRAPHER	(BPS-14)	5		2,766,300		
S224	SUB INSPECTOR	(BPS-14)	12	12	4,607,500		5,344,700
C008	CAMERA MAN	(BPS-13)	1	1	793,800		920,800
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		297,500		
J053	JUNIOR CLERK	(BPS-11)	8	8	2,947,500		3,419,100
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	9	9	2,482,500		2,879,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
H032	HEAD CONSTABLE	(BPS-07)	19	19	4,791,300		5,557,900
C157	CONSTABLE	(BPS-05)	83	28	18,725,000		21,721,000
C158	CONSTABLE DRIVER	(BPS-05)	2	2	700,000		812,000
D111	DESPATCH RIDER	(BPS-04)	1	1	152,500		176,900
D161	DRIVER	(BPS-04)	3	3	1,290,000		1,496,400
C089	CHOWKIDAR	(BPS-01)	1	1	313,800		364,000
N003	NAIB QASID	(BPS-01)	4	4	682,500		791,700
S008	SANITARY WORKER	(BPS-01)	1		313,800		
A01152	Personal pay				356,000	408,000	448,800
A01153	Special pay				19,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>93,313,700</u>	<u>107,573,700</u>	<u>101,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>86,156,000</u>	<u>100,416,000</u>	<u>94,497,100</u>
A01202	House Rent Allowance				3,124,000	3,394,000	3,733,400
A01203	Conveyance Allowance				2,842,000	3,159,000	3,474,900
A01207	Washing Allowance				1,000	2,000	2,200
A01208	Dress Allowance				29,000	29,000	29,000
A0120D	Integrated Allowance				26,000	29,000	31,900
A0120N	Special allowances @ 20% of basic pay for Secretar				1,829,000	1,829,000	1,829,000
A0120Q	Fixed Daily Allowance				355,000	355,000	355,000
A0120R	Prison Allowance				23,000	23,000	23,000
A01210	Risk Allowance				41,000	41,000	41,000
A01217	Medical Allowance				1,528,000	1,621,000	1,783,100
A01226	Computer Allowance				11,000	12,000	13,200
A01235	Secretariat Allowance				85,000	85,000	85,000
A01239	Special Allowance				28,762,000	29,404,000	32,344,400
A01241	Utility allowance for electricity				137,000	137,000	137,000
A0124R	Ad-Hoc Relief Allowance-2022				4,262,000	4,420,000	4,862,000
A0124S	Differential Allowance				9,547,000	10,030,000	11,033,000
A0124X	Adhoc Relief Allowance 2023				15,852,000	15,852,000	15,852,000
A0125E	Adhoc Relief Allowance-2024					12,292,000	13,521,200
A01260	Ration Allowance				87,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0038 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A01270 Others			<u>17,615,000</u>	<u>17,615,000</u>	<u>5,259,800</u>
1 Other					5,259,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,157,700</u>	<u>7,157,700</u>	<u>7,312,900</u>
A01274 Medical Charges			1,552,100	1,552,100	1,707,300
A01299 Others			<u>5,605,600</u>	<u>5,605,600</u>	<u>5,605,600</u>
1 Others					5,605,600
A03 TOTAL OPERATING EXPENSES			<u>4,432,400</u>	<u>3,456,700</u>	<u>4,450,600</u>
A032 TOTAL COMMUNICATIONS			<u>227,900</u>	<u>227,900</u>	<u>228,700</u>
A03201 Postage and Telegraph			15,800	15,800	16,600
A03202 Telephone and Trunk call			212,100	212,100	212,100
A033 TOTAL UTILITIES			<u>975,700</u>		<u>975,700</u>
A03303 Electricity			975,700		975,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,653,200</u>	<u>1,653,200</u>	<u>1,653,200</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,487,200	1,487,200	1,487,200
A039 TOTAL GENERAL			<u>1,575,600</u>	<u>1,575,600</u>	<u>1,593,000</u>
A03901 Stationery			174,300	174,300	191,700
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03914 Secret Service Expenditure			1,158,000	1,158,000	1,158,000
A03970 Others			<u>110,300</u>	<u>110,300</u>	<u>110,300</u>
1 Others					110,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0038 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>479,900</u>	<u>479,900</u>	<u>479,900</u>
A130 TOTAL TRANSPORT			<u>232,100</u>	<u>232,100</u>	<u>232,100</u>
A13001 Transport			232,100	232,100	232,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>73,500</u>
A13101 Machinery and Equipment			73,500	73,500	73,500
A132 TOTAL FURNITURE AND FIXTURE			<u>174,300</u>	<u>174,300</u>	<u>174,300</u>
A13201 Furniture and Fixture			174,300	174,300	174,300
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)			151,200,800	164,537,100	166,625,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,838,100</u>	<u>54,864,100</u>	<u>56,311,500</u>
A011	TOTAL PAY		47	45	<u>18,367,300</u>	<u>20,869,300</u>	<u>20,297,500</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,037,300</u>	<u>8,037,300</u>	<u>9,322,300</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,031,300</u>	<u>8,031,300</u>	<u>9,316,300</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,350,000		1,566,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	1,225,000		1,421,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	1,000,000		1,160,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,112,500		1,290,500
A119	ASSISTANT	(BPS-16)	2	2	738,800	8,031,300	857,000
I022	INSPECTOR	(BPS-16)	2	2	1,735,000		2,012,600
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	870,000		1,009,200
A01103	Special pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		38	36	<u>10,330,000</u>	<u>12,832,000</u>	<u>10,975,200</u>
A01151	Total Basic Pay Other Staff		38	36	<u>10,299,000</u>	<u>12,782,000</u>	<u>10,920,200</u>
S053	SENIOR CLERK	(BPS-14)	3	3	637,500	12,782,000	739,500
S181	STENOGRAPHER	(BPS-14)	1		510,000		
S224	SUB INSPECTOR	(BPS-14)	1	1	510,000		591,600
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	375,000		435,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		375,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	626,300		726,500
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	885,000		1,026,600
H032	HEAD CONSTABLE	(BPS-07)	6	6	1,832,500		2,125,700
C157	CONSTABLE	(BPS-05)	6	6	1,373,800		1,593,600
C158	CONSTABLE DRIVER	(BPS-05)	2	2	417,500		484,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	265,000		307,400
D161	DRIVER	(BPS-04)	3	3	787,500		913,500
Q001	QASID	(BPS-02)	1	1	216,300		250,900
N003	NAIB QASID	(BPS-01)	5	5	1,053,800		1,222,400
S008	SANITARY WORKER	(BPS-01)	2	2	433,800		503,200
A01152	Personal pay				31,000	50,000	55,000
A012	TOTAL ALLOWANCES				<u>28,470,800</u>	<u>33,994,800</u>	<u>36,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,207,000</u>	<u>31,731,000</u>	<u>33,614,700</u>
A01202	House Rent Allowance				1,197,000	1,339,000	1,472,900
A01203	Conveyance Allowance				1,092,000	1,231,000	1,354,100
A01207	Washing Allowance				4,000	5,000	5,500
A01208	Dress Allowance				95,000	95,000	95,000
A0120D	Integrated Allowance				64,000	72,000	79,200
A0120N	Special allowances @ 20% of basic pay for Secretar				333,000	333,000	333,000
A0120Q	Fixed Daily Allowance				238,000	238,000	238,000
A01210	Risk Allowance				194,000	194,000	194,000
A01217	Medical Allowance				588,000	657,000	722,700
A01236	Deputation Allowance				21,000	21,000	21,000
A01239	Special Allowance				8,692,000	9,681,000	10,649,100
A0123E	Executive Allowance				1,166,000	1,166,000	1,166,000
A01241	Utility allowance for electricity				231,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022				1,416,000	1,432,000	1,575,200
A0124S	Differential Allowance				3,168,000	3,217,000	3,538,700
A0124X	Adhoc Relief Allowance 2023				5,208,000	5,208,000	5,208,000
A0125E	Adhoc Relief Allowance-2024					4,111,000	4,522,100
A01270	Others				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,209,200</u>
1	Other						2,209,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,263,800</u>	<u>2,263,800</u>	<u>2,399,300</u>
A01274	Medical Charges				1,355,200	1,355,200	1,490,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0039 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
A01299 Others			<u>908,600</u>	<u>908,600</u>	<u>908,600</u>
1 Others					908,600
A03 TOTAL OPERATING EXPENSES			<u>10,012,100</u>	<u>7,479,900</u>	<u>10,506,700</u>
A032 TOTAL COMMUNICATIONS			<u>211,100</u>	<u>211,100</u>	<u>214,600</u>
A03201 Postage and Telegraph			70,400	70,400	73,900
A03202 Telephone and Trunk call			140,700	140,700	140,700
A033 TOTAL UTILITIES			<u>2,532,200</u>		<u>2,532,200</u>
A03303 Electricity			2,532,200		2,532,200
A034 TOTAL OCCUPANCY COSTS			<u>4,444,000</u>	<u>4,444,000</u>	<u>4,888,400</u>
A03402 Rent for Office Building			4,444,000	4,444,000	4,888,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,383,000</u>	<u>1,383,000</u>	<u>1,383,000</u>
A03805 Travelling Allowance			305,000	305,000	305,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,078,000	1,078,000
A039 TOTAL GENERAL			<u>1,441,800</u>	<u>1,441,800</u>	<u>1,488,500</u>
A03901 Stationery			467,300	467,300	514,000
A03902 Printing and Publication			294,000	294,000	294,000
A03905 Newspapers Periodicals and Books			155,400	155,400	155,400
A03906 Uniforms and Protective Clothing			391,700	391,700	391,700
A03970 Others			<u>133,400</u>	<u>133,400</u>	<u>133,400</u>
1 Others					133,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>621,700</u>	<u>621,700</u>	<u>621,700</u>
A130 TOTAL TRANSPORT			<u>222,600</u>	<u>222,600</u>	<u>222,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				
A13001	Transport		222,600	222,600	222,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>213,200</u>	<u>213,200</u>	<u>213,200</u>
A13101	Machinery and Equipment		213,200	213,200	213,200
A132	TOTAL FURNITURE AND FIXTURE		<u>185,900</u>	<u>185,900</u>	<u>185,900</u>
A13201	Furniture and Fixture		185,900	185,900	185,900
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI			57,471,900	62,965,700	67,439,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,553,400</u>	<u>58,087,200</u>	<u>50,429,000</u>
A011	TOTAL PAY		<u>54</u>	<u>48</u>	<u>14,090,200</u>	<u>17,371,000</u>	<u>14,726,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,795,100</u>	<u>4,977,000</u>	<u>5,562,300</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,795,100</u>	<u>4,977,000</u>	<u>5,562,300</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	732,500		849,700
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	500,000		580,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	570,000		661,200
S236	SUPERINTENDENT	(BPS-17)	1	1	608,800		706,200
A119	ASSISTANT	(BPS-16)	2	2	517,500	4,977,000	600,300
I022	INSPECTOR	(BPS-16)	2	2	1,113,800		1,292,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	752,500		872,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>38</u>	<u>9,295,100</u>	<u>12,394,000</u>	<u>9,163,900</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>38</u>	<u>9,258,100</u>	<u>12,357,000</u>	<u>9,126,900</u>
S053	SENIOR CLERK	(BPS-14)	3	3	766,300	12,357,000	888,900
S181	STENOGRAPHER	(BPS-14)	2		607,500		
S224	SUB INSPECTOR	(BPS-14)	2	2	623,800		723,600
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	312,500		362,500
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2		570,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	591,300		685,900
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	478,800		555,400
H032	HEAD CONSTABLE	(BPS-07)	6	6	1,376,300		1,596,500
C157	CONSTABLE	(BPS-05)	7	7	1,801,300		2,089,500
C158	CONSTABLE DRIVER	(BPS-05)	2	2	361,300		419,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	298,800		346,600
D161	DRIVER	(BPS-04)	3	3	261,300		303,100
Q001	QASID	(BPS-02)	1	1	321,300		372,700
W014	WATCHMAN	(BPS-02)	1	1	128,800		149,400
N003	NAIB QASID	(BPS-01)	5	5	546,300		633,700
S008	SANITARY WORKER	(BPS-01)	2		212,500		
A01152	Personal pay				37,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>35,463,200</u>	<u>40,716,200</u>	<u>35,702,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,317,000</u>	<u>39,570,000</u>	<u>34,532,400</u>
A01202	House Rent Allowance				1,366,000	1,505,000	1,655,500
A01203	Conveyance Allowance				1,042,000	1,318,000	1,449,800
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				26,000	26,000	26,000
A0120D	Integrated Allowance				64,000	68,000	74,800
A0120Q	Fixed Daily Allowance				15,000	15,000	15,000
A01210	Risk Allowance				12,000	12,000	12,000
A01217	Medical Allowance				637,000	658,000	723,800
A01226	Computer Allowance				10,000	10,000	10,000
A01235	Secretariat Allowance					219,000	240,900
A01239	Special Allowance				9,878,000	9,878,000	9,878,000
A0123E	Executive Allowance				1,971,000	1,977,000	2,174,700
A0123K	Superior Executive Allowance					164,000	
A01241	Utility allowance for electricity				28,000	225,000	247,500
A0124R	Ad-Hoc Relief Allowance-2022				1,669,000	1,669,000	1,669,000
A0124S	Differential Allowance				3,713,000	3,713,000	3,713,000
A0124X	Adhoc Relief Allowance 2023				6,047,000	6,047,000	6,047,000
A0125E	Adhoc Relief Allowance-2024					4,227,000	4,649,700
A01260	Ration Allowance				35,000	35,000	35,000
A01270	Others				<u>7,800,000</u>	<u>7,800,000</u>	<u>1,906,700</u>
1	Other						1,906,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,146,200</u>	<u>1,146,200</u>	<u>1,170,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0040 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
A01274 Medical Charges			242,000	242,000	266,200
A01299 Others			<u>904,200</u>	<u>904,200</u>	<u>904,200</u>
1 Others					904,200
A03 TOTAL OPERATING EXPENSES			<u>7,700,200</u>	<u>7,926,600</u>	<u>7,750,300</u>
A032 TOTAL COMMUNICATIONS			<u>209,000</u>	<u>259,000</u>	<u>212,400</u>
A03201 Postage and Telegraph			68,300	118,300	71,700
A03202 Telephone and Trunk call			140,700	140,700	140,700
A033 TOTAL UTILITIES			<u>1,289,200</u>	<u>215,600</u>	<u>1,289,200</u>
A03301 Gas			107,800	107,800	107,800
A03302 Water			107,800	107,800	107,800
A03303 Electricity			1,073,600		1,073,600
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,377,000</u>	<u>1,727,000</u>	<u>1,377,000</u>
A03805 Travelling Allowance			299,000	349,000	299,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,378,000	1,078,000
A039 TOTAL GENERAL			<u>4,825,000</u>	<u>5,725,000</u>	<u>4,871,700</u>
A03901 Stationery			467,300	567,300	514,000
A03902 Printing and Publication			294,000	394,000	294,000
A03905 Newspapers Periodicals and Books			155,400	155,400	155,400
A03906 Uniforms and Protective Clothing			388,500	488,500	388,500
A03914 Secret Service Expenditure			1,915,000	1,915,000	1,915,000
A03919 Payments to other for Service Rendered			1,464,100	1,764,100	1,464,100
A03970 Others			<u>140,700</u>	<u>440,700</u>	<u>140,700</u>
1 Others					140,700
A13 TOTAL REPAIRS AND MAINTENANCE			<u>445,200</u>	<u>745,200</u>	<u>445,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0040 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
A130 TOTAL TRANSPORT			<u>170,100</u>	<u>270,100</u>	<u>170,100</u>
A13001 Transport			170,100	270,100	170,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>203,700</u>	<u>303,700</u>	<u>203,700</u>
A13101 Machinery and Equipment			203,700	303,700	203,700
A132 TOTAL FURNITURE AND FIXTURE			<u>71,400</u>	<u>171,400</u>	<u>71,400</u>
A13201 Furniture and Fixture			71,400	171,400	71,400
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI			57,698,800	66,759,000	58,624,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>161,465,700</u>	<u>202,561,100</u>	<u>158,536,100</u>
A011	TOTAL PAY		146	104	<u>44,884,000</u>	<u>58,914,400</u>	<u>42,018,900</u>
A011-1	TOTAL PAY OF OFFICERS		43	40	<u>21,052,600</u>	<u>35,083,000</u>	<u>22,942,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>39</u>	<u>19,722,600</u>	<u>33,232,000</u>	<u>20,856,900</u>
C037	CHAIRMAN	(BPS-21)	1	1	1,064,800		1,235,200
S269	SPECIAL SECRETARY	(BPS-20)	1	1	1,147,400		1,331,000
A9DP	DIRECTOR (Forensic Investigation)	(BPS-19)	1	1	165,000		191,400
D077	DIRECTOR	(BPS-19)	2	2	703,800		816,400
D084	DIRECTOR (LEGAL)	(BPS-19)	1	1	712,500		826,500
D062	DEPUTY SECRETARY	(BPS-18)	1	1	567,500		658,300
D842	DEPUTY DIRECTOR IT (SENIOR MANAGER IT)	(BPS-18)	1	1	643,800		746,800
D851	DEPUTY DIRECTOR (AUDIT)	(BPS-18)	1	1	427,500		495,900
D998	DY DIRECTOR (Monitoring & Intelligents) Executive	(BPS-18)	3	3	393,800		456,800
T011	TECHNICAL OFFICER	(BPS-18)	1	1	460,000		533,600
A955	ASSISTANT TECHNICAL OFFICER	(BPS-17)	2	2	997,500		1,157,100
A984	ASSISTANT DIRECTOR IT (SYSTEM ANALYST)	(BPS-17)	1	1	502,500		582,900
AS50	ASSISTANT DIRECTOR (AUDIT)	(BPS-17)	3		1,742,500		
P102	PRIVATE SECRETARIES	(BPS-17)	1	1	1,250,000		1,450,000
P103	PRIVATE SECRETARY	(BPS-17)	2	2	938,800		1,089,000
S033	SECTION OFFICER	(BPS-17)	3	3	1,248,800		1,448,600
S236	SUPERINTENDENT	(BPS-17)	4	4	1,000,000		1,160,000
S463	SECTION OFFICER (LEGAL)	(BPS-17)	1	1	688,800		799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,435,000		1,664,600
A119	ASSISTANT	(BPS-16)	6	6	2,983,800	33,232,000	3,461,200
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	326,300		378,500
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	322,500		374,100
A01102	Personal pay				72,000	525,000	577,500
A01103	Special pay				148,000	216,000	237,600
A01105	Qualification Pay				32,000	32,000	32,000
A01106	Total Pay of contract officer		1	1	1,000,000	1,000,000	1,160,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,160,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A01150	Others				78,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		103	64	23,831,400	23,831,400	19,076,900
A01151	Total Basic Pay Other Staff		103	64	23,745,400	23,745,400	18,990,900
D023	DATA ENTRY OPERATOR	(BPS-14)	50	50	12,786,300		14,832,100
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	5		770,000		
P129	PROSECUTING INSPECTOR	(BPS-14)	1	1	486,300		564,100
S053	SENIOR CLERK	(BPS-14)	5		1,018,800	23,745,400	
S181	STENOGRAPHER	(BPS-14)	3	3	861,300		999,100
J053	JUNIOR CLERK	(BPS-11)	11		2,575,000		
D110	DISPATCH DRIVER	(BPS-04)	1	1	191,300		221,900
D111	DESPATCH RIDER	(BPS-04)	1	1	427,500		495,900
D161	DRIVER	(BPS-04)	7	7	1,305,000		1,513,800
D003	DAFTARI	(BPS-02)	2		457,500		
C089	CHOWKIDAR	(BPS-01)	1	1	313,800		364,000
N003	NAIB QASID	(BPS-01)	13		2,028,800		
S008	SANITARY WORKER	(BPS-01)	3		523,800		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A01152 Personal pay			77,000	77,000	77,000
A01153 Special pay			9,000	9,000	9,000
A012 TOTAL ALLOWANCES			<u>116,581,700</u>	<u>143,646,700</u>	<u>116,517,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>112,196,000</u>	<u>125,847,000</u>	<u>112,277,400</u>
A01201 Senior Post Allowance			33,000	33,000	33,000
A01202 House Rent Allowance			4,541,000	4,564,000	5,020,400
A01203 Conveyance Allowance			3,164,000	3,164,000	3,164,000
A01207 Washing Allowance			12,000	12,000	12,000
A01208 Dress Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			103,000	103,000	103,000
A0120N Special allowances @ 20% of basic pay for Secretar			2,252,000	2,252,000	2,252,000
A0120Q Fixed Daily Allowance			146,000	146,000	146,000
A01210 Risk Allowance			194,000	194,000	194,000
A01216 Qualification Allowance			35,000	184,000	202,400
A01217 Medical Allowance			1,686,000	1,686,000	1,686,000
A01224 Entertainment Allowance			30,000	30,000	30,000
A01226 Computer Allowance			83,000	110,000	121,000
A01228 Orderly Allowance			670,000	670,000	670,000
A0122N Special Conveyance Allowance to Disbalded Employees				30,000	33,000
A01235 Secretariat Allowance			17,680,000	17,680,000	17,680,000
A01236 Deputation Allowance			40,000	40,000	40,000
A01239 Special Allowance			1,696,000	1,696,000	1,696,000
A0123E Executive Allowance			14,348,000	14,348,000	14,348,000
A0123K Superior Executive Allowance				2,496,000	
A01241 Utility allowance for electricity			13,516,000	13,516,000	13,516,000
A0124R Ad-Hoc Relief Allowance-2022			5,121,000	5,121,000	5,121,000
A0124S Differential Allowance			11,008,000	11,008,000	11,008,000
A0124X Adhoc Relief Allowance 2023			17,133,000	17,133,000	17,133,000
A0125E Adhoc Relief Allowance-2024				10,926,000	12,018,600
A01260 Ration Allowance			15,000	15,000	15,000
A01270 Others			<u>18,685,000</u>	<u>18,685,000</u>	<u>6,030,000</u>
1 Other			18,685,000		6,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,385,700</u>	<u>17,799,700</u>	<u>4,239,800</u>
A01271 Overtime Allowance			134,000	171,000	188,100
A01273 Honoraria			200,000	13,577,000	
A01274 Medical Charges			3,747,000	3,747,000	3,747,000
A01299 Others			<u>304,700</u>	<u>304,700</u>	<u>304,700</u>
1 Others					304,700
A03 TOTAL OPERATING EXPENSES			<u>39,930,300</u>	<u>78,976,000</u>	<u>40,052,900</u>
A032 TOTAL COMMUNICATIONS			<u>2,393,000</u>	<u>2,543,000</u>	<u>2,399,600</u>
A03201 Postage and Telegraph			132,300	282,300	138,900
A03202 Telephone and Trunk call			2,239,700	2,239,700	2,239,700
A03205 Courier and Pilot Service			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>2,467,300</u>		<u>2,467,300</u>
A03303 Electricity			2,467,300		2,467,300
A034 TOTAL OCCUPANCY COSTS			<u>162,000</u>	<u>162,000</u>	<u>170,100</u>
A03407 Rates and Taxes			162,000	162,000	170,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,925,800</u>	<u>44,768,800</u>	<u>5,925,800</u>
A03801 Training - Domestic				26,960,000	
A03805 Travelling Allowance			802,000	7,185,000	802,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,123,800	10,623,800	5,123,800
A039 TOTAL GENERAL			<u>28,982,200</u>	<u>31,502,200</u>	<u>29,090,100</u>
A03901 Stationery			1,079,000	1,629,000	1,186,900
A03902 Printing and Publication			846,000	1,146,000	846,000
A03903 Conference/Seminars/Workshops/Sympo			5,513,000	1,513,000	5,513,000
A03905 Newspapers Periodicals and Books			204,800	254,800	204,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A03906 Uniforms and Protective Clothing			153,300	303,300	153,300
A03914 Secret Service Expenditure			14,632,000	14,632,000	14,632,000
A03919 Payments to other for Service Rendered			990,000	1,590,000	990,000
A03953 Investigation Cost			4,853,200	4,853,200	4,853,200
A03970 Others			<u>710,900</u>	<u>5,580,900</u>	<u>710,900</u>
1 Others					710,900
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,869,900</u>	<u>146,987,900</u>	<u>3,156,900</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,869,900</u>	<u>146,987,900</u>	<u>3,156,900</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,869,900	2,869,900	3,156,900
A05270 To Others				<u>144,118,000</u>	
1 Others				144,118,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,670,000</u>	<u>1,670,000</u>	<u>244,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	
01P Two Printers			180,000		
02C Two Computers with all accessories			560,000		
1SC Two Scanners			260,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>570,000</u>	<u>570,000</u>	<u>144,000</u>
A09601 Plant and Machinery			<u>570,000</u>	<u>570,000</u>	<u>144,000</u>
03P One Photocopier			375,000		
075 One Water Dispenser			50,000		
1AA One Air Conditioner 1.5 Ton			145,000		
A20 One Split AC 1.5 Ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixtures			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,454,500</u>	<u>6,804,500</u>	<u>3,454,500</u>
A130 TOTAL TRANSPORT			<u>1,312,500</u>	<u>3,612,500</u>	<u>1,312,500</u>
A13001 Transport			1,312,500	3,612,500	1,312,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,190,700</u>	<u>1,790,700</u>	<u>1,190,700</u>
A13101 Machinery and Equipment			1,190,700	1,790,700	1,190,700
A132 TOTAL FURNITURE AND FIXTURE			<u>951,300</u>	<u>1,401,300</u>	<u>951,300</u>
A13201 Furniture and Fixture			951,300	1,401,300	951,300
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)			209,390,400	436,999,500	205,444,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,926,800</u>	<u>14,230,000</u>	<u>12,267,800</u>
A011	TOTAL PAY		10	10	<u>2,277,800</u>	<u>4,767,000</u>	<u>2,642,200</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>801,300</u>	<u>2,487,000</u>	<u>929,500</u>
A01101	Total Basic Pay Of Officer		2	2	<u>801,300</u>	<u>2,487,000</u>	<u>929,500</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	481,300		558,300
A119	ASSISTANT	(BPS-16)				2,487,000	
I022	INSPECTOR	(BPS-16)	1	1	320,000		371,200
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,476,500</u>	<u>2,280,000</u>	<u>1,712,700</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,476,500</u>	<u>2,280,000</u>	<u>1,712,700</u>
S053	SENIOR CLERK	(BPS-14)				2,280,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	262,500		304,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	226,300		262,500
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A012	TOTAL ALLOWANCES				<u>6,649,000</u>	<u>9,463,000</u>	<u>9,625,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,462,000</u>	<u>9,176,000</u>	<u>9,427,600</u>
A01202	House Rent Allowance				295,000	373,000	410,300
A01203	Conveyance Allowance				226,000	289,000	317,900
A01217	Medical Allowance				110,000	147,000	161,700
A01239	Special Allowance				1,003,000	1,384,000	1,522,400
A0123E	Executive Allowance				2,092,000	2,092,000	2,092,000
A0123K	Superior Executive Allowance					498,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2093 CIRCLE OFFICE ACE MALIR KARACHI					
A0124R Ad-Hoc Relief Allowance-2022			350,000	436,000	479,600
A0124S Differential Allowance			765,000	959,000	1,054,900
A0124X Adhoc Relief Allowance 2023			1,227,000	1,467,000	1,613,700
A0125E Adhoc Relief Allowance-2024				1,137,000	1,250,700
A01270 Others			<u>394,000</u>	<u>394,000</u>	<u>524,400</u>
1 Other					524,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>287,000</u>	<u>198,000</u>
A01274 Medical Charges			110,000	210,000	121,000
A01299 Others			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
1 Others					77,000
A03 TOTAL OPERATING EXPENSES			<u>966,700</u>	<u>1,789,600</u>	<u>1,023,900</u>
A032 TOTAL COMMUNICATIONS			<u>43,100</u>	<u>143,100</u>	<u>43,800</u>
A03201 Postage and Telegraph			13,700	63,700	14,400
A03202 Telephone and Trunk call			29,400	79,400	29,400
A033 TOTAL UTILITIES			<u>203,500</u>	<u>26,400</u>	<u>203,500</u>
A03302 Water			26,400	26,400	26,400
A03303 Electricity			177,100		177,100
A034 TOTAL OCCUPANCY COSTS			<u>531,300</u>	<u>531,300</u>	<u>584,400</u>
A03402 Rent for Office Building			531,300	531,300	584,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,200</u>	<u>318,200</u>	<u>68,200</u>
A03805 Travelling Allowance			11,000	61,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,200	257,200	57,200
A039 TOTAL GENERAL			<u>120,600</u>	<u>770,600</u>	<u>124,000</u>
A03901 Stationery			33,600	133,600	37,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2093 CIRCLE OFFICE ACE MALIR KARACHI					
A03902 Printing and Publication			27,000	127,000	27,000
A03905 Newspapers Periodicals and Books			15,800	65,800	15,800
A03906 Uniforms and Protective Clothing			15,800	115,800	15,800
A03970 Others			<u>28,400</u>	<u>328,400</u>	<u>28,400</u>
1 Others					28,400
CIRCLE OFFICE ACE MALIR KARACHI			9,893,500	16,019,600	13,291,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,406,700</u>	<u>8,004,200</u>	<u>8,112,300</u>
A011	TOTAL PAY		10	10	<u>2,272,800</u>	<u>2,455,300</u>	<u>2,636,400</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A01101	Total Basic Pay Of Officer		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	473,800		549,600
A119	ASSISTANT	(BPS-16)				796,300	
I022	INSPECTOR	(BPS-16)	1	1	322,500		374,100
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,476,500</u>	<u>1,659,000</u>	<u>1,712,700</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,476,500</u>	<u>1,659,000</u>	<u>1,712,700</u>
S053	SENIOR CLERK	(BPS-14)				1,659,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	262,500		304,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	226,300		262,500
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A012	TOTAL ALLOWANCES				<u>5,133,900</u>	<u>5,548,900</u>	<u>5,475,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,904,000</u>	<u>5,319,000</u>	<u>5,238,600</u>
A01202	House Rent Allowance				224,000	224,000	224,000
A01203	Conveyance Allowance				181,000	181,000	181,000
A01217	Medical Allowance				85,000	85,000	85,000
A01239	Special Allowance				1,969,000	1,969,000	1,969,000
A0124R	Ad-Hoc Relief Allowance-2022				304,000	304,000	304,000
A0124S	Differential Allowance				677,000	677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2094 CIRCLE OFFICE ACE SOUTH KARACHI					
A0124X Adhoc Relief Allowance 2023			1,080,000	1,080,000	1,080,000
A0125E Adhoc Relief Allowance-2024				415,000	456,500
A01270 Others			<u>384,000</u>	<u>384,000</u>	<u>262,100</u>
1 Other					262,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,900</u>	<u>229,900</u>	<u>237,300</u>
A01274 Medical Charges			73,700	73,700	81,100
A01299 Others			<u>156,200</u>	<u>156,200</u>	<u>156,200</u>
1 Others					156,200
CIRCLE OFFICE ACE SOUTH KARACHI			7,406,700	8,004,200	8,112,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2095	CIRCLE OFFICE ACE WEST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,842,100</u>	<u>3,084,100</u>	<u>3,319,300</u>
A011	TOTAL PAY		10	10	<u>2,201,600</u>	<u>2,201,600</u>	<u>2,553,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A01101	Total Basic Pay Of Officer		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	473,800		549,600
A119	ASSISTANT	(BPS-16)				796,300	
I022	INSPECTOR	(BPS-16)	1	1	322,500		374,100
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,405,300</u>	<u>1,405,300</u>	<u>1,630,100</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,405,300</u>	<u>1,405,300</u>	<u>1,630,100</u>
S053	SENIOR CLERK	(BPS-14)				1,405,300	
S224	SUB INSPECTOR	(BPS-14)	1	1	191,300		221,900
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	226,300		262,500
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A012	TOTAL ALLOWANCES				<u>640,500</u>	<u>882,500</u>	<u>765,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>536,000</u>	<u>778,000</u>	<u>653,600</u>
A01202	House Rent Allowance				6,000	30,000	33,000
A01203	Conveyance Allowance				5,000	26,000	28,600
A01217	Medical Allowance				2,000	12,000	13,200
A01239	Special Allowance				82,000	136,000	149,600
A0124R	Ad-Hoc Relief Allowance-2022				8,000	20,000	22,000
A0124S	Differential Allowance				19,000	47,000	51,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2095 CIRCLE OFFICE ACE WEST KARACHI					
A0124X Adhoc Relief Allowance 2023			30,000	70,000	77,000
A0125E Adhoc Relief Allowance-2024				53,000	58,300
A01270 Others			<u>384,000</u>	<u>384,000</u>	<u>220,200</u>
1 Other					220,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,500</u>	<u>104,500</u>	<u>111,900</u>
A01274 Medical Charges			73,700	73,700	81,100
A01299 Others			<u>30,800</u>	<u>30,800</u>	<u>30,800</u>
1 Others					30,800
CIRCLE OFFICE ACE WEST KARACHI			2,842,100	3,084,100	3,319,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2096	CIRCLE OFFICE ACE EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,423,700</u>	<u>7,865,900</u>	<u>7,383,800</u>
A011	TOTAL PAY		10	10	<u>2,452,800</u>	<u>2,977,000</u>	<u>2,845,200</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>938,800</u>	<u>1,463,000</u>	<u>1,089,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>938,800</u>	<u>1,463,000</u>	<u>1,089,000</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	515,000		597,400
A119	ASSISTANT	(BPS-16)				1,463,000	
I022	INSPECTOR	(BPS-16)	1	1	423,800		491,600
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,514,000</u>	<u>1,514,000</u>	<u>1,756,200</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,514,000</u>	<u>1,514,000</u>	<u>1,756,200</u>
S053	SENIOR CLERK	(BPS-14)				1,514,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	262,500		304,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	263,800		306,000
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A012	TOTAL ALLOWANCES				<u>3,970,900</u>	<u>4,888,900</u>	<u>4,538,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,829,000</u>	<u>4,647,000</u>	<u>4,389,300</u>
A01202	House Rent Allowance				47,000	53,000	58,300
A01203	Conveyance Allowance				134,000	134,000	134,000
A01208	Dress Allowance				17,000	17,000	17,000
A01217	Medical Allowance				51,000	51,000	51,000
A01236	Deputation Allowance				156,000	156,000	156,000
A01239	Special Allowance				250,000	282,000	310,200

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2096 CIRCLE OFFICE ACE EAST KARACHI					
A0123E Executive Allowance			1,628,000	1,628,000	1,628,000
A0123K Superior Executive Allowance				298,000	
A0124R Ad-Hoc Relief Allowance-2022			193,000	193,000	193,000
A0124S Differential Allowance			413,000	413,000	413,000
A0124X Adhoc Relief Allowance 2023			533,000	571,000	628,100
A0125E Adhoc Relief Allowance-2024				444,000	488,400
A01270 Others			<u>407,000</u>	<u>407,000</u>	<u>312,300</u>
1 Other					312,300
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,900</u>	<u>241,900</u>	<u>149,300</u>
A01274 Medical Charges			73,700	173,700	81,100
A01299 Others			<u>68,200</u>	<u>68,200</u>	<u>68,200</u>
1 Others					68,200
A03 TOTAL OPERATING EXPENSES			<u>966,700</u>	<u>2,089,600</u>	<u>1,023,900</u>
A032 TOTAL COMMUNICATIONS			<u>43,100</u>	<u>93,100</u>	<u>43,800</u>
A03201 Postage and Telegraph			13,700	63,700	14,400
A03202 Telephone and Trunk call			29,400	29,400	29,400
A033 TOTAL UTILITIES			<u>203,500</u>	<u>26,400</u>	<u>203,500</u>
A03302 Water			26,400	26,400	26,400
A03303 Electricity			177,100		177,100
A034 TOTAL OCCUPANCY COSTS			<u>531,300</u>	<u>831,300</u>	<u>584,400</u>
A03402 Rent for Office Building			531,300	831,300	584,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,200</u>	<u>398,200</u>	<u>68,200</u>
A03805 Travelling Allowance			11,000	111,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,200	287,200	57,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2096 CIRCLE OFFICE ACE EAST KARACHI					
A039 TOTAL GENERAL			<u>120,600</u>	<u>740,600</u>	<u>124,000</u>
A03901 Stationery			33,600	133,600	37,000
A03902 Printing and Publication			27,000	127,000	27,000
A03905 Newspapers Periodicals and Books			15,800	35,800	15,800
A03906 Uniforms and Protective Clothing			15,800	115,800	15,800
A03970 Others			<u>28,400</u>	<u>328,400</u>	<u>28,400</u>
1 Others					28,400
CIRCLE OFFICE ACE EAST KARACHI			7,390,400	9,955,500	8,407,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,409,600</u>	<u>11,245,600</u>	<u>11,743,500</u>
A011	TOTAL PAY		10	10	<u>3,791,700</u>	<u>3,809,700</u>	<u>4,416,100</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,256,000</u>	<u>2,256,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,250,000</u>	<u>2,250,000</u>	<u>2,610,000</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	1,415,000		1,641,400
A119	ASSISTANT	(BPS-16)				2,250,000	
I022	INSPECTOR	(BPS-16)	1	1	835,000		968,600
A01102	Personal pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,535,700</u>	<u>1,553,700</u>	<u>1,800,100</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,517,700</u>	<u>1,517,700</u>	<u>1,760,500</u>
S053	SENIOR CLERK	(BPS-14)				1,517,700	
S224	SUB INSPECTOR	(BPS-14)	1	1	262,500		304,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	267,500		310,300
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A01152	Personal pay				18,000	36,000	39,600
A012	TOTAL ALLOWANCES				<u>6,617,900</u>	<u>7,435,900</u>	<u>7,327,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,104,000</u>	<u>6,922,000</u>	<u>6,776,300</u>
A01202	House Rent Allowance				104,000	122,000	134,200
A01203	Conveyance Allowance				179,000	207,000	227,700
A01208	Dress Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2097 CIRCLE OFFICE ACE KORANGI KARACHI					
A01217 Medical Allowance			88,000	88,000	88,000
A01239 Special Allowance			1,554,000	1,676,000	1,843,600
A0123E Executive Allowance			1,141,000	1,141,000	1,141,000
A0124R Ad-Hoc Relief Allowance-2022			342,000	342,000	342,000
A0124S Differential Allowance			733,000	733,000	733,000
A0124X Adhoc Relief Allowance 2023			1,173,000	1,173,000	1,173,000
A0125E Adhoc Relief Allowance-2024				650,000	715,000
A01270 Others			<u>788,000</u>	<u>788,000</u>	<u>376,800</u>
1 Other					376,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>513,900</u>	<u>513,900</u>	<u>551,100</u>
A01274 Medical Charges			372,000	372,000	409,200
A01299 Others			<u>141,900</u>	<u>141,900</u>	<u>141,900</u>
1 Others					141,900
CIRCLE OFFICE ACE KORANGI KARACHI			10,409,600	11,245,600	11,743,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,186,200</u>	<u>3,977,200</u>	<u>4,364,300</u>
A011	TOTAL PAY		10	10	<u>2,201,600</u>	<u>2,201,600</u>	<u>2,553,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A01101	Total Basic Pay Of Officer		2	2	<u>796,300</u>	<u>796,300</u>	<u>923,700</u>
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	473,800		549,600
A119	ASSISTANT	(BPS-16)				796,300	
I022	INSPECTOR	(BPS-16)	1	1	322,500		374,100
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,405,300</u>	<u>1,405,300</u>	<u>1,630,100</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,405,300</u>	<u>1,405,300</u>	<u>1,630,100</u>
S053	SENIOR CLERK	(BPS-14)				1,405,300	
S224	SUB INSPECTOR	(BPS-14)	1	1	191,300		221,900
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	221,300		256,700
J053	JUNIOR CLERK	(BPS-11)	1	1	221,300		256,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	201,300		233,500
H032	HEAD CONSTABLE	(BPS-07)	1	1	182,500		211,700
C157	CONSTABLE	(BPS-05)	2	2	226,300		262,500
C089	CHOWKIDAR	(BPS-01)	1	1	161,300		187,100
A012	TOTAL ALLOWANCES				<u>984,600</u>	<u>1,775,600</u>	<u>1,810,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>890,000</u>	<u>1,681,000</u>	<u>1,708,500</u>
A01202	House Rent Allowance				30,000	49,000	53,900
A01203	Conveyance Allowance				28,000	77,000	84,700
A01217	Medical Allowance				20,000	44,000	48,400
A01239	Special Allowance				235,000	490,000	539,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	74,000	81,400
A0124S	Differential Allowance				81,000	168,000	184,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2098 CIRCLE OFFICE ACE CENTRAL KARACHI					
A0124X Adhoc Relief Allowance 2023			133,000	260,000	286,000
A0125E Adhoc Relief Allowance-2024				191,000	210,100
A01270 Others			<u>328,000</u>	<u>328,000</u>	<u>220,200</u>
1 Other					220,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,600</u>	<u>94,600</u>	<u>102,000</u>
A01274 Medical Charges			73,700	73,700	81,100
A01299 Others			<u>20,900</u>	<u>20,900</u>	<u>20,900</u>
1 Others					20,900
CIRCLE OFFICE ACE CENTRAL KARACHI			3,186,200	3,977,200	4,364,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,595,700</u>	<u>121,598,600</u>	<u>132,240,900</u>
A011	TOTAL PAY		139	97	<u>42,392,100</u>	<u>45,277,000</u>	<u>51,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>8,827,200</u>	<u>11,685,100</u>	<u>12,582,700</u>
A01101	Total Basic Pay Of Officer		15	17	<u>8,600,100</u>	<u>11,458,000</u>	<u>12,355,600</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			939,600
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	810,000		967,200
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		1			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	500,000		580,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	500,000		790,300
S236	SUPERINTENDENT	(BPS-17)	1	1	681,300		1,160,000
A119	ASSISTANT	(BPS-16)	2	2	782,500	11,458,000	5,592,700
I022	INSPECTOR	(BPS-16)	8	8	4,821,300		585,800
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	505,000		580,000
A01102	Personal pay				227,100	227,100	227,100
A011-2	TOTAL PAY OF OTHER STAFF		124	80	<u>33,564,900</u>	<u>33,591,900</u>	<u>39,067,300</u>
A01151	Total Basic Pay Other Staff		124	80	<u>33,507,900</u>	<u>33,507,900</u>	<u>38,974,900</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,448,800	33,507,900	3,451,000
S181	STENOGRAPHER	(BPS-14)	2		1,367,500		
S224	SUB INSPECTOR	(BPS-14)	9	9	2,975,000		185,600
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		211,300		
J053	JUNIOR CLERK	(BPS-11)	9	9	2,321,300		1,680,600
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	10	3,537,500		3,191,500
H032	HEAD CONSTABLE	(BPS-07)	20	20	6,568,800		4,103,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
C157	CONSTABLE	(BPS-05)	56	16	11,958,800		359,600
C158	CONSTABLE DRIVER	(BPS-05)	1	1	310,000		7,619,800
D111	DESPATCH RIDER	(BPS-04)	1	1	148,800		649,600
D161	DRIVER	(BPS-04)	2	2	560,000		13,872,200
Q001	QASID	(BPS-02)	1	1	160,000		172,600
C089	CHOWKIDAR	(BPS-01)	4	4	833,800		996,200
N003	NAIB QASID	(BPS-01)	4	4	858,800		2,692,700
S008	SANITARY WORKER	(BPS-01)	1		247,500		
A01152	Personal pay				57,000	84,000	92,400
A012	TOTAL ALLOWANCES				<u>61,203,600</u>	<u>76,321,600</u>	<u>80,590,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,458,000</u>	<u>73,576,000</u>	<u>77,825,200</u>
A01202	House Rent Allowance				2,067,000	2,612,000	2,873,200
A01203	Conveyance Allowance				2,248,000	2,738,000	3,011,800
A01207	Washing Allowance				1,000	2,000	2,200
A01208	Dress Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01210	Risk Allowance				19,000	19,000	19,000
A01217	Medical Allowance				1,208,000	1,418,000	1,559,800
A0122Y	Ad-hoc Relief Allowance 2017					20,000	
A01239	Special Allowance				22,511,000	23,928,000	26,320,800
A0123E	Executive Allowance					754,000	829,400
A0123K	Superior Executive Allowance					283,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,397,000	3,643,000	4,007,300
A0124S	Differential Allowance				7,589,000	8,169,000	8,985,900
A0124X	Adhoc Relief Allowance 2023				12,575,000	13,146,000	14,460,600
A0125E	Adhoc Relief Allowance-2024					10,001,000	11,001,100
A01260	Ration Allowance				98,000	98,000	98,000
A01270	Others				<u>6,700,000</u>	<u>6,700,000</u>	<u>4,611,100</u>
1	Other						4,611,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,745,600</u>	<u>2,745,600</u>	<u>2,765,700</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0003 ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A01274 Medical Charges			201,300	201,300	221,400
A01299 Others			<u>2,544,300</u>	<u>2,544,300</u>	<u>2,544,300</u>
1 Others					2,544,300
A03 TOTAL OPERATING EXPENSES			<u>4,111,600</u>	<u>2,163,500</u>	<u>4,137,600</u>
A032 TOTAL COMMUNICATIONS			<u>461,100</u>	<u>461,100</u>	<u>463,000</u>
A03201 Postage and Telegraph			38,900	38,900	40,800
A03202 Telephone and Trunk call			383,300	383,300	383,300
A03205 Courier and Pilot Service			38,900	38,900	38,900
A033 TOTAL UTILITIES			<u>1,948,100</u>		<u>1,948,100</u>
A03303 Electricity			1,948,100		1,948,100
A034 TOTAL OCCUPANCY COSTS			<u>66,000</u>	<u>66,000</u>	<u>69,300</u>
A03407 Rates and Taxes			66,000	66,000	69,300
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,175,900</u>	<u>1,175,900</u>	<u>1,175,900</u>
A03805 Travelling Allowance			209,000	209,000	209,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			966,900	966,900	966,900
A039 TOTAL GENERAL			<u>460,500</u>	<u>460,500</u>	<u>481,300</u>
A03901 Stationery			207,900	207,900	228,700
A03902 Printing and Publication			136,000	136,000	136,000
A03905 Newspapers Periodicals and Books			22,100	22,100	22,100
A03906 Uniforms and Protective Clothing			65,100	65,100	65,100
A03970 Others			<u>29,400</u>	<u>29,400</u>	<u>29,400</u>
1 Others					29,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>709,900</u>	<u>709,900</u>	<u>709,900</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0003 ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A130 TOTAL TRANSPORT			<u>262,500</u>	<u>262,500</u>	<u>262,500</u>
A13001 Transport			262,500	262,500	262,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>257,300</u>	<u>257,300</u>	<u>257,300</u>
A13101 Machinery and Equipment			257,300	257,300	257,300
A132 TOTAL FURNITURE AND FIXTURE			<u>190,100</u>	<u>190,100</u>	<u>190,100</u>
A13201 Furniture and Fixture			190,100	190,100	190,100
ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)			108,417,200	124,472,000	137,088,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,762,100</u>	<u>53,543,000</u>	<u>53,010,900</u>
A011	TOTAL PAY		46	41	<u>12,060,100</u>	<u>18,881,000</u>	<u>14,398,800</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>4,426,300</u>	<u>9,284,000</u>	<u>6,735,300</u>
A01101	Total Basic Pay Of Officer		9	11	<u>4,426,300</u>	<u>9,284,000</u>	<u>6,735,300</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,044,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	900,000		188,500
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		1			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	200,000		232,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	200,000		1,218,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,050,000		1,160,000
A119	ASSISTANT	(BPS-16)	2	2	782,500	9,284,000	1,097,700
I022	INSPECTOR	(BPS-16)	2	2	946,300		403,100
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	347,500		232,000
A011-2	TOTAL PAY OF OTHER STAFF		37	30	<u>7,633,800</u>	<u>9,597,000</u>	<u>7,663,500</u>
A01151	Total Basic Pay Other Staff		37	30	<u>7,632,800</u>	<u>9,593,000</u>	<u>7,659,100</u>
S053	SENIOR CLERK	(BPS-14)	1	1	532,500	9,593,000	542,300
S224	SUB INSPECTOR	(BPS-14)	2	2	467,500		300,200
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2		307,500		
J053	JUNIOR CLERK	(BPS-11)	2	2	368,800		617,700
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	383,800		556,800
H032	HEAD CONSTABLE	(BPS-07)	7	7	1,677,500		445,200
C157	CONSTABLE	(BPS-05)	8	8	1,215,000		203,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	175,000		1,945,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
D111	DESPATCH RIDER	(BPS-04)	1	1	258,800		301,600
D161	DRIVER	(BPS-04)	1	1	260,000		1,409,400
C157	CONSTABLE	(BPS-02)	4		946,300		
C089	CHOWKIDAR	(BPS-01)	1	1	162,500		909,200
N003	NAIB QASID	(BPS-01)	4	4	783,800		427,800
S008	SANITARY WORKER	(BPS-01)	1		93,800		
A01152	Personal pay				1,000	4,000	4,400
A012	TOTAL ALLOWANCES				<u>23,702,000</u>	<u>34,662,000</u>	<u>38,612,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,931,000</u>	<u>32,891,000</u>	<u>36,806,900</u>
A01202	House Rent Allowance				862,000	1,052,000	1,157,200
A01203	Conveyance Allowance				1,183,000	1,362,000	1,498,200
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				137,000	137,000	137,000
A0120D	Integrated Allowance				64,000	72,000	79,200
A01216	Qualification Allowance				71,000	80,000	88,000
A01217	Medical Allowance				576,000	711,000	782,100
A0122N	Special Conveyance Allowance to Disbaleed Employees				114,000	129,000	141,900
A01239	Special Allowance				8,697,000	11,166,000	12,282,600
A0123E	Executive Allowance					765,000	841,500
A0123K	Superior Executive Allowance					100,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,305,000	1,715,000	1,886,500
A0124S	Differential Allowance				2,881,000	3,772,000	4,149,200
A0124X	Adhoc Relief Allowance 2023				4,778,000	5,904,000	6,494,400
A0125E	Adhoc Relief Allowance-2024					4,663,000	5,129,300
A01260	Ration Allowance				60,000	60,000	60,000
A01270	Others				<u>1,200,000</u>	<u>1,200,000</u>	<u>2,076,800</u>
1	Other						2,076,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,771,000</u>	<u>1,771,000</u>	<u>1,805,200</u>
A01274	Medical Charges				342,100	342,100	376,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MP0004 ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A01299 Others			<u>1,428,900</u>	<u>1,428,900</u>	<u>1,428,900</u>
1 Others					1,428,900
A03 TOTAL OPERATING EXPENSES			<u>2,672,000</u>	<u>1,963,600</u>	<u>2,698,500</u>
A032 TOTAL COMMUNICATIONS			<u>255,200</u>	<u>255,200</u>	<u>258,500</u>
A03201 Postage and Telegraph			65,100	65,100	68,400
A03202 Telephone and Trunk call			169,100	169,100	169,100
A03205 Courier and Pilot Service			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>708,400</u>		<u>708,400</u>
A03303 Electricity			708,400		708,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,121,000</u>	<u>1,121,000</u>	<u>1,121,000</u>
A03805 Travelling Allowance			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			902,000	902,000	902,000
A039 TOTAL GENERAL			<u>587,400</u>	<u>587,400</u>	<u>610,600</u>
A03901 Stationery			232,000	232,000	255,200
A03902 Printing and Publication			140,000	140,000	140,000
A03905 Newspapers Periodicals and Books			22,100	22,100	22,100
A03906 Uniforms and Protective Clothing			22,100	22,100	22,100
A03914 Secret Service Expenditure			141,800	141,800	141,800
A03970 Others			<u>29,400</u>	<u>29,400</u>	<u>29,400</u>
1 Others					29,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>507,300</u>	<u>507,300</u>	<u>507,300</u>
A130 TOTAL TRANSPORT			<u>148,100</u>	<u>148,100</u>	<u>148,100</u>
A13001 Transport			148,100	148,100	148,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MP0004 ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>192,200</u>	<u>192,200</u>	<u>192,200</u>
A13101 Machinery and Equipment			192,200	192,200	192,200
A132 TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201 Furniture and Fixture			167,000	167,000	167,000
ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)			38,941,400	56,013,900	56,216,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,075,200</u>	<u>12,462,500</u>	<u>13,968,400</u>
A011	TOTAL PAY		19	20	<u>3,842,700</u>	<u>4,662,000</u>	<u>5,623,300</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>765,000</u>	<u>881,000</u>	<u>1,695,100</u>
A01101	Total Basic Pay Of Officer		2	3	<u>765,000</u>	<u>765,000</u>	<u>1,567,500</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		198,700
A119	ASSISTANT	(BPS-16)				765,000	
I022	INSPECTOR	(BPS-16)	1	1	285,000		556,800
A01105	Qualification Pay					116,000	127,600
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,077,700</u>	<u>3,781,000</u>	<u>3,928,200</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,077,700</u>	<u>3,781,000</u>	<u>3,928,200</u>
S053	SENIOR CLERK	(BPS-14)				3,781,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		1,541,400
J053	JUNIOR CLERK	(BPS-11)	1	1	171,300		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	446,300		556,800
H032	HEAD CONSTABLE	(BPS-07)	4	4	912,500		517,700
C157	CONSTABLE	(BPS-05)	9	9	1,328,800		1,058,500
A012	TOTAL ALLOWANCES				<u>6,232,500</u>	<u>7,800,500</u>	<u>8,345,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,139,000</u>	<u>7,707,000</u>	<u>8,243,600</u>
A01202	House Rent Allowance				186,000	217,000	238,700
A01203	Conveyance Allowance				234,000	290,000	319,000
A01216	Qualification Allowance				38,000	38,000	38,000
A01217	Medical Allowance				157,000	174,000	191,400
A01239	Special Allowance				2,365,000	2,579,000	2,836,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MY0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A0124R Ad-Hoc Relief Allowance-2022			355,000	387,000	425,700
A0124S Differential Allowance			813,000	880,000	968,000
A0124X Adhoc Relief Allowance 2023			1,334,000	1,381,000	1,519,100
A0125E Adhoc Relief Allowance-2024				1,104,000	1,214,400
A01270 Others			<u>657,000</u>	<u>657,000</u>	<u>492,400</u>
1 Other					492,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,500</u>	<u>93,500</u>	<u>101,500</u>
A01274 Medical Charges			80,300	80,300	88,300
A01299 Others			<u>13,200</u>	<u>13,200</u>	<u>13,200</u>
1 Others					13,200
A03 TOTAL OPERATING EXPENSES			<u>184,200</u>	<u>73,100</u>	<u>184,200</u>
A032 TOTAL COMMUNICATIONS			<u>23,100</u>	<u>23,100</u>	<u>23,100</u>
A03202 Telephone and Trunk call			23,100	23,100	23,100
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,100</u>
A03303 Electricity			111,100		111,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)			10,259,400	12,535,600	14,152,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,223,100</u>	<u>58,189,200</u>	<u>62,935,400</u>
A011	TOTAL PAY		55	54	<u>17,496,500</u>	<u>20,092,600</u>	<u>21,700,700</u>
A011-1	TOTAL PAY OF OFFICERS		10	13	<u>6,087,600</u>	<u>6,087,600</u>	<u>9,338,100</u>
A01101	Total Basic Pay Of Officer		10	13	<u>6,087,600</u>	<u>6,087,600</u>	<u>9,338,100</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,096,200
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	945,000		514,800
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		1			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	670,000		696,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	600,000		838,100
S236	SUPERINTENDENT	(BPS-17)	1	1	722,500		1,160,000
A119	ASSISTANT	(BPS-16)	3	3	1,181,300	6,087,600	1,218,000
I022	INSPECTOR	(BPS-16)	2	2	1,050,000		1,065,800
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	918,800		777,200
A011-2	TOTAL PAY OF OTHER STAFF		45	41	<u>11,408,900</u>	<u>14,005,000</u>	<u>12,362,600</u>
A01151	Total Basic Pay Other Staff		45	41	<u>11,372,900</u>	<u>13,950,000</u>	<u>12,302,100</u>
S053	SENIOR CLERK	(BPS-14)	2	2	390,000	13,950,000	491,600
S181	STENOGRAPHER	(BPS-14)	1		312,500		
S224	SUB INSPECTOR	(BPS-14)	2	2	423,800		117,500
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	306,300		452,400
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		297,500		
J053	JUNIOR CLERK	(BPS-11)	2	2	246,300		355,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	1,055,000		556,800	
H032	HEAD CONSTABLE (BPS-07)	7	7	2,362,500		1,223,800	
C157	CONSTABLE (BPS-05)	10	10	2,750,000		522,000	
C158	CONSTABLE DRIVER (BPS-05)	2	2	450,000		2,740,500	
D111	DESPATCH RIDER (BPS-04)	1	1	241,300		716,300	
D161	DRIVER (BPS-04)	3	3	617,500		3,190,000	
Q001	QASID (BPS-02)	1	1	101,300		279,900	
C089	CHOWKIDAR (BPS-01)	1	1	443,800		1,370,300	
N003	NAIB QASID (BPS-01)	5	5	1,181,300		285,700	
S008	SANITARY WORKER (BPS-01)	2		193,800			
A01152	Personal pay			36,000	55,000	60,500	
A012	TOTAL ALLOWANCES			<u>31,726,600</u>	<u>38,096,600</u>	<u>41,234,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,827,000</u>	<u>35,197,000</u>	<u>38,271,800</u>	
A01202	House Rent Allowance			1,030,000	1,030,000	1,030,000	
A01203	Conveyance Allowance			1,255,000	1,434,000	1,577,400	
A01207	Washing Allowance			14,000	14,000	14,000	
A01208	Dress Allowance			41,000	41,000	41,000	
A0120D	Integrated Allowance			51,000	51,000	51,000	
A0120N	Special allowances @ 20% of basic pay for Secretar			178,000	178,000	178,000	
A0120Q	Fixed Daily Allowance			97,000	97,000	97,000	
A01210	Risk Allowance			65,000	65,000	65,000	
A01216	Qualification Allowance			36,000	54,000	59,400	
A01217	Medical Allowance			686,000	794,000	873,400	
A01239	Special Allowance			11,778,000	12,802,000	14,082,200	
A01241	Utility allowance for electricity			12,000	12,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,729,000	1,808,000	1,988,800	
A0124S	Differential Allowance			3,861,000	4,034,000	4,437,400	
A0124X	Adhoc Relief Allowance 2023			6,354,000	6,354,000	6,354,000	
A0125E	Adhoc Relief Allowance-2024				4,789,000	5,267,900	
A01270	Others			<u>1,640,000</u>	<u>1,640,000</u>	<u>2,143,300</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SB0003 DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
1 Other					2,143,300
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,899,600</u>	<u>2,899,600</u>	<u>2,962,900</u>
A01274 Medical Charges			632,500	632,500	695,800
A01299 Others			<u>2,267,100</u>	<u>2,267,100</u>	<u>2,267,100</u>
1 Others					2,267,100
A03 TOTAL OPERATING EXPENSES			<u>4,927,200</u>	<u>5,392,700</u>	<u>4,974,100</u>
A032 TOTAL COMMUNICATIONS			<u>211,100</u>	<u>211,100</u>	<u>214,600</u>
A03201 Postage and Telegraph			70,400	70,400	73,900
A03202 Telephone and Trunk call			140,700	140,700	140,700
A033 TOTAL UTILITIES			<u>434,500</u>	<u>200,000</u>	<u>434,500</u>
A03303 Electricity			434,500		434,500
A03305 POL for Generator				200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,641,500</u>	<u>2,141,500</u>	<u>1,641,500</u>
A03805 Travelling Allowance			382,000	582,000	382,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,500	1,559,500	1,259,500
A039 TOTAL GENERAL			<u>2,640,100</u>	<u>2,840,100</u>	<u>2,683,500</u>
A03901 Stationery			433,700	533,700	477,100
A03902 Printing and Publication			294,000	294,000	294,000
A03905 Newspapers Periodicals and Books			148,000	148,000	148,000
A03906 Uniforms and Protective Clothing			391,700	391,700	391,700
A03914 Secret Service Expenditure			1,232,000	1,232,000	1,232,000
A03970 Others			<u>140,700</u>	<u>240,700</u>	<u>140,700</u>
1 Others					140,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SB0003 DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>615,500</u>	<u>1,015,500</u>	<u>615,500</u>
A130 TOTAL TRANSPORT			<u>200,600</u>	<u>300,600</u>	<u>200,600</u>
A13001 Transport			200,600	300,600	200,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>195,300</u>	<u>295,300</u>	<u>195,300</u>
A13101 Machinery and Equipment			195,300	295,300	195,300
A132 TOTAL FURNITURE AND FIXTURE			<u>192,200</u>	<u>292,200</u>	<u>192,200</u>
A13201 Furniture and Fixture			192,200	292,200	192,200
A137 TOTAL COMPUTER EQUIPMENT			<u>27,400</u>	<u>127,400</u>	<u>27,400</u>
A13701 Hardware			13,700	63,700	13,700
A13702 Software			13,700	63,700	13,700
DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD			54,765,800	64,597,400	68,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,035,700</u>	<u>12,549,000</u>	<u>14,132,900</u>
A011	TOTAL PAY		20	21	<u>4,311,500</u>	<u>4,701,800</u>	<u>6,110,500</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>703,800</u>	<u>703,800</u>	<u>1,750,200</u>
A01101	Total Basic Pay Of Officer		2	3	<u>703,800</u>	<u>703,800</u>	<u>1,750,200</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		381,400
A119	ASSISTANT	(BPS-16)				703,800	
I022	INSPECTOR	(BPS-16)	1	1	223,800		556,800
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,607,700</u>	<u>3,998,000</u>	<u>4,360,300</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,607,700</u>	<u>3,998,000</u>	<u>4,360,300</u>
S053	SENIOR CLERK	(BPS-14)				3,998,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		2,283,800
J053	JUNIOR CLERK	(BPS-11)	1	1	328,800		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	337,500		556,800
H032	HEAD CONSTABLE	(BPS-07)	4	4	753,800		391,500
C157	CONSTABLE	(BPS-05)	10	10	1,968,800		874,400
A012	TOTAL ALLOWANCES				<u>6,724,200</u>	<u>7,847,200</u>	<u>8,022,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,260,000</u>	<u>7,383,000</u>	<u>7,558,200</u>
A01202	House Rent Allowance				176,000	176,000	176,000
A01203	Conveyance Allowance				310,000	310,000	310,000
A01217	Medical Allowance				169,000	169,000	169,000
A01239	Special Allowance				2,468,000	2,468,000	2,468,000
A0124R	Ad-Hoc Relief Allowance-2022				346,000	368,000	404,800
A0124S	Differential Allowance				782,000	831,000	914,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SL0002 ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL					
A0124X Adhoc Relief Allowance 2023			1,317,000	1,332,000	1,465,200
A0125E Adhoc Relief Allowance-2024				1,037,000	1,140,700
A01270 Others			<u>692,000</u>	<u>692,000</u>	<u>510,400</u>
1 Other					510,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,200</u>	<u>464,200</u>	<u>464,200</u>
A01299 Others			<u>464,200</u>	<u>464,200</u>	<u>464,200</u>
1 Others					464,200
ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL			11,035,700	12,549,000	14,132,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>191,402,700</u>	<u>220,902,600</u>	<u>188,614,200</u>
A011	TOTAL PAY		164	127	<u>55,912,400</u>	<u>63,290,300</u>	<u>64,498,700</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>9,115,100</u>	<u>16,453,000</u>	<u>13,393,400</u>
A01101	Total Basic Pay Of Officer		19	21	<u>9,115,100</u>	<u>16,448,000</u>	<u>13,387,900</u>
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,296,300
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,117,500		1,421,000
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)		1			1,160,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	500,000		580,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	500,000		580,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	500,000		829,400
S236	SUPERINTENDENT	(BPS-17)	1	1	715,000		1,160,000
A119	ASSISTANT	(BPS-16)	2	2	798,800	16,448,000	5,436,100
I022	INSPECTOR	(BPS-16)	11	11	4,686,300		345,100
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	297,500		580,000
A01103	Special pay					5,000	5,500
A011-2	TOTAL PAY OF OTHER STAFF		145	106	<u>46,797,300</u>	<u>46,837,300</u>	<u>51,105,300</u>
A01151	Total Basic Pay Other Staff		145	106	<u>46,625,300</u>	<u>46,625,300</u>	<u>50,872,100</u>
S053	SENIOR CLERK	(BPS-14)	2	2	925,000	46,625,300	4,370,300
S181	STENOGRAPHER	(BPS-14)	2		915,000		
S224	SUB INSPECTOR	(BPS-14)	11	11	3,767,500		172,600
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		862,500		
J053	JUNIOR CLERK	(BPS-11)	11	11	2,671,300		1,073,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	13	13	4,066,300		556,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
H032	HEAD CONSTABLE	(BPS-07)	22	22	6,016,300		4,716,900
C157	CONSTABLE	(BPS-05)	67	32	22,273,800		1,218,000
C158	CONSTABLE DRIVER	(BPS-05)	2	2	1,050,000		6,978,900
D111	DESPATCH RIDER	(BPS-04)	1	1	148,800		1,853,100
D161	DRIVER	(BPS-04)	3	3	1,597,500		25,837,600
C089	CHOWKIDAR	(BPS-01)	5	5	1,225,000		996,200
N003	NAIB QASID	(BPS-01)	4	4	858,800		3,098,700
S008	SANITARY WORKER	(BPS-01)	1		247,500		
A01152	Personal pay				172,000	212,000	233,200
A012	TOTAL ALLOWANCES				<u>135,490,300</u>	<u>157,612,300</u>	<u>124,115,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>131,054,000</u>	<u>153,176,000</u>	<u>119,638,300</u>
A01202	House Rent Allowance				3,469,000	4,066,000	4,472,600
A01203	Conveyance Allowance				3,625,000	4,226,000	4,648,600
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				61,000	63,000	69,300
A01210	Risk Allowance				32,000	32,000	32,000
A01217	Medical Allowance				1,903,000	2,143,000	2,357,300
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	64,000	70,400
A01239	Special Allowance				34,449,000	37,044,000	40,748,400
A0123E	Executive Allowance				838,000	1,091,000	1,200,100
A0123K	Superior Executive Allowance					287,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,242,000	5,654,000	6,219,400
A0124S	Differential Allowance				11,751,000	12,657,000	13,922,700
A0124X	Adhoc Relief Allowance 2023				19,545,000	20,052,000	22,057,200
A0125E	Adhoc Relief Allowance-2024					15,715,000	17,286,500
A01260	Ration Allowance				54,000	54,000	54,000
A01270	Others				<u>50,000,000</u>	<u>50,000,000</u>	<u>6,471,800</u>
1	Other						6,471,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SY0004 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,436,300</u>	<u>4,436,300</u>	<u>4,477,200</u>
A01274 Medical Charges			409,200	409,200	450,100
A01299 Others			<u>4,027,100</u>	<u>4,027,100</u>	<u>4,027,100</u>
1 Others					4,027,100
A03 TOTAL OPERATING EXPENSES			<u>3,995,500</u>	<u>3,411,400</u>	<u>4,030,100</u>
A032 TOTAL COMMUNICATIONS			<u>183,800</u>	<u>183,800</u>	<u>184,900</u>
A03201 Postage and Telegraph			21,000	21,000	22,100
A03202 Telephone and Trunk call			132,300	132,300	132,300
A03205 Courier and Pilot Service			30,500	30,500	30,500
A033 TOTAL UTILITIES			<u>584,100</u>		<u>584,100</u>
A03303 Electricity			584,100		584,100
A034 TOTAL OCCUPANCY COSTS			<u>255,000</u>	<u>255,000</u>	<u>267,800</u>
A03407 Rates and Taxes			255,000	255,000	267,800
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,297,300</u>	<u>1,297,300</u>	<u>1,297,300</u>
A03805 Travelling Allowance			392,000	392,000	392,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,300	905,300	905,300
A039 TOTAL GENERAL			<u>1,675,300</u>	<u>1,675,300</u>	<u>1,696,000</u>
A03901 Stationery			206,900	206,900	227,600
A03902 Printing and Publication			139,000	139,000	139,000
A03905 Newspapers Periodicals and Books			15,400	15,400	15,400
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03914 Secret Service Expenditure			1,232,000	1,232,000	1,232,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>620,600</u>	<u>620,600</u>	<u>620,600</u>
A130	TOTAL TRANSPORT		<u>201,600</u>	<u>201,600</u>	<u>201,600</u>
A13001	Transport		201,600	201,600	201,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>211,100</u>	<u>211,100</u>	<u>211,100</u>
A13101	Machinery and Equipment		211,100	211,100	211,100
A132	TOTAL FURNITURE AND FIXTURE		<u>207,900</u>	<u>207,900</u>	<u>207,900</u>
A13201	Furniture and Fixture		207,900	207,900	207,900
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)			196,018,800	224,934,600	193,264,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,055,200</u>	<u>7,386,200</u>	<u>8,700,600</u>
A011	TOTAL PAY		21	22	<u>3,908,800</u>	<u>3,908,800</u>	<u>5,254,900</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>872,500</u>	<u>872,500</u>	<u>1,553,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>872,500</u>	<u>872,500</u>	<u>1,553,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		184,200
A119	ASSISTANT	(BPS-16)				872,500	
I022	INSPECTOR	(BPS-16)	1	1	392,500		556,800
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,036,300</u>	<u>3,036,300</u>	<u>3,701,900</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,036,300</u>	<u>3,036,300</u>	<u>3,701,900</u>
S053	SENIOR CLERK	(BPS-14)				3,036,300	
S224	SUB INSPECTOR	(BPS-14)	1	1	217,500		1,798,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,800		252,300
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	637,500		364,000
H032	HEAD CONSTABLE	(BPS-07)	3	3	472,500		739,500
C157	CONSTABLE	(BPS-05)	11	11	1,550,000		548,100
A012	TOTAL ALLOWANCES				<u>3,146,400</u>	<u>3,477,400</u>	<u>3,445,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,109,000</u>	<u>3,440,000</u>	<u>3,406,400</u>
A01202	House Rent Allowance				44,000	70,000	77,000
A01203	Conveyance Allowance				127,000	127,000	127,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120N	Special allowances @ 20% of basic pay for Secretar				20,000	20,000	20,000
A01217	Medical Allowance				61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TN0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					
A01239 Special Allowance			1,170,000	1,170,000	1,170,000
A0124R Ad-Hoc Relief Allowance-2022			175,000	175,000	175,000
A0124S Differential Allowance			386,000	386,000	386,000
A0124X Adhoc Relief Allowance 2023			659,000	659,000	659,000
A0125E Adhoc Relief Allowance-2024				305,000	335,500
A01270 Others			<u>462,000</u>	<u>462,000</u>	<u>390,900</u>
1 Other					390,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,400</u>	<u>37,400</u>	<u>39,300</u>
A01274 Medical Charges			18,700	18,700	20,600
A01299 Others			<u>18,700</u>	<u>18,700</u>	<u>18,700</u>
1 Others					18,700
A03 TOTAL OPERATING EXPENSES			<u>191,200</u>	<u>80,100</u>	<u>191,200</u>
A032 TOTAL COMMUNICATIONS			<u>23,100</u>	<u>23,100</u>	<u>23,100</u>
A03202 Telephone and Trunk call			23,100	23,100	23,100
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,100</u>
A03303 Electricity			111,100		111,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			57,000	57,000	57,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)			7,246,400	7,466,300	8,891,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,680,200</u>	<u>10,622,200</u>	<u>12,625,800</u>
A011	TOTAL PAY		<u>20</u>	<u>21</u>	<u>4,692,700</u>	<u>4,692,700</u>	<u>6,448,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>3</u>	<u>793,800</u>	<u>793,800</u>	<u>1,567,500</u>
A01101	Total Basic Pay Of Officer		2	3	<u>793,800</u>	<u>793,800</u>	<u>1,567,500</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		198,700
A119	ASSISTANT	(BPS-16)				793,800	
I022	INSPECTOR	(BPS-16)	1	1	313,800		556,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,898,900</u>	<u>3,898,900</u>	<u>4,880,800</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,898,900</u>	<u>3,898,900</u>	<u>4,880,800</u>
S053	SENIOR CLERK	(BPS-14)				3,898,900	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		1,541,400
J053	JUNIOR CLERK	(BPS-11)	1	1	171,300		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	722,500		556,800
H032	HEAD CONSTABLE	(BPS-07)	4	4	1,457,500		838,100
C157	CONSTABLE	(BPS-05)	9	9	1,328,800		1,690,700
A012	TOTAL ALLOWANCES				<u>4,987,500</u>	<u>5,929,500</u>	<u>6,177,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,883,000</u>	<u>5,825,000</u>	<u>6,063,900</u>
A01202	House Rent Allowance				66,000	119,000	130,900
A01203	Conveyance Allowance				182,000	222,000	244,200
A01208	Dress Allowance				16,000	16,000	16,000
A01217	Medical Allowance				100,000	117,000	128,700
A01239	Special Allowance				1,889,000	1,910,000	2,101,000
A01248	Judicial Allowance				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TQ0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					
A0124R Ad-Hoc Relief Allowance-2022			283,000	286,000	314,600
A0124S Differential Allowance			634,000	645,000	709,500
A0124X Adhoc Relief Allowance 2023			1,063,000	1,063,000	1,063,000
A0125E Adhoc Relief Allowance-2024			797,000	797,000	876,700
A01270 Others			<u>640,000</u>	<u>640,000</u>	<u>469,300</u>
1 Other					469,300
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,500</u>	<u>104,500</u>	<u>113,600</u>
A01274 Medical Charges			91,300	91,300	100,400
A01299 Others			<u>13,200</u>	<u>13,200</u>	<u>13,200</u>
1 Others					13,200
A03 TOTAL OPERATING EXPENSES			<u>169,300</u>	<u>68,100</u>	<u>169,300</u>
A032 TOTAL COMMUNICATIONS			<u>22,100</u>	<u>22,100</u>	<u>22,100</u>
A03202 Telephone and Trunk call			22,100	22,100	22,100
A033 TOTAL UTILITIES			<u>101,200</u>	<u>101,200</u>	<u>101,200</u>
A03303 Electricity			101,200	101,200	101,200
A038 TOTAL TRAVEL & TRANSPORTATION			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03805 Travelling Allowance			46,000	46,000	46,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)			9,849,500	10,690,300	12,795,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,146,700</u>	<u>11,008,900</u>	<u>13,027,700</u>
A011	TOTAL PAY		12	13	<u>4,324,000</u>	<u>4,330,200</u>	<u>6,391,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>793,800</u>	<u>800,000</u>	<u>1,567,500</u>
A01101	Total Basic Pay Of Officer		2	3	<u>793,800</u>	<u>800,000</u>	<u>1,567,500</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		198,700
A119	ASSISTANT	(BPS-16)				800,000	
I022	INSPECTOR	(BPS-16)	1	1	313,800		556,800
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,530,200</u>	<u>3,530,200</u>	<u>4,824,300</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,530,200</u>	<u>3,530,200</u>	<u>4,824,300</u>
S053	SENIOR CLERK	(BPS-14)				3,530,200	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		2,491,100
J053	JUNIOR CLERK	(BPS-11)	1	1	171,300		253,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	491,300		928,000
H032	HEAD CONSTABLE	(BPS-07)	2	2	501,300		569,900
C157	CONSTABLE	(BPS-05)	4	4	2,147,500		581,500
A012	TOTAL ALLOWANCES				<u>5,822,700</u>	<u>6,678,700</u>	<u>6,635,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,463,000</u>	<u>6,319,000</u>	<u>6,273,600</u>
A01202	House Rent Allowance				175,000	187,000	205,700
A01203	Conveyance Allowance				250,000	273,000	300,300
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				18,000	18,000	18,000
A01217	Medical Allowance				134,000	138,000	151,800
A01233	Unattractive Area Allowance				71,000	81,000	89,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
UT0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01239 Special Allowance			2,005,000	2,005,000	2,005,000
A0124R Ad-Hoc Relief Allowance-2022			301,000	301,000	301,000
A0124S Differential Allowance			676,000	676,000	676,000
A0124X Adhoc Relief Allowance 2023			1,136,000	1,136,000	1,136,000
A0125E Adhoc Relief Allowance-2024				807,000	887,700
A01260 Ration Allowance			55,000	55,000	55,000
A01270 Others			<u>635,000</u>	<u>635,000</u>	<u>441,000</u>
1 Other					441,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>359,700</u>	<u>359,700</u>	<u>362,300</u>
A01274 Medical Charges			26,400	26,400	29,000
A01299 Others			<u>333,300</u>	<u>333,300</u>	<u>333,300</u>
1 Others					333,300
A03 TOTAL OPERATING EXPENSES			<u>218,600</u>	<u>107,500</u>	<u>220,000</u>
A032 TOTAL COMMUNICATIONS			<u>31,500</u>	<u>31,500</u>	<u>31,900</u>
A03201 Postage and Telegraph			8,400	8,400	8,800
A03202 Telephone and Trunk call			23,100	23,100	23,100
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,100</u>
A03303 Electricity			111,100		111,100
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			57,000	57,000	57,000
A039 TOTAL GENERAL			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03901 Stationery			9,500	9,500	10,500
A03970 Others			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
1 Others					9,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13101	Machinery and Equipment		9,500	9,500	9,500
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)			10,374,800	11,125,900	13,257,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,762,100</u>	<u>9,245,100</u>	<u>9,551,100</u>
A011	TOTAL PAY		11	12	<u>5,172,800</u>	<u>5,172,800</u>	<u>5,656,200</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,657,500</u>	<u>2,657,500</u>	<u>1,622,600</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,657,500</u>	<u>2,657,500</u>	<u>1,622,600</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			812,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	480,000		253,800
A119	ASSISTANT	(BPS-16)				2,657,500	
I022	INSPECTOR	(BPS-16)	1	1	2,177,500		556,800
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,515,300</u>	<u>2,515,300</u>	<u>4,033,600</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,511,300</u>	<u>2,511,300</u>	<u>4,029,600</u>
S053	SENIOR CLERK	(BPS-14)				2,511,300	
S224	SUB INSPECTOR	(BPS-14)	1	1	218,800		730,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	787,500		1,370,300
H032	HEAD CONSTABLE	(BPS-07)	2	2	875,000		913,500
C157	CONSTABLE	(BPS-05)	4	4	630,000		1,015,000
A01152	Personal pay				4,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>3,589,300</u>	<u>4,072,300</u>	<u>3,894,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,454,000</u>	<u>3,937,000</u>	<u>3,752,200</u>
A01202	House Rent Allowance				106,000	106,000	106,000
A01203	Conveyance Allowance				154,000	154,000	154,000
A01208	Dress Allowance				6,000	6,000	6,000
A01217	Medical Allowance				99,000	99,000	99,000
A01239	Special Allowance				1,140,000	1,140,000	1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
QS0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A0124R Ad-Hoc Relief Allowance-2022			171,000	171,000	171,000
A0124S Differential Allowance			380,000	380,000	380,000
A0124X Adhoc Relief Allowance 2023			648,000	648,000	648,000
A0125E Adhoc Relief Allowance-2024				483,000	531,300
A01270 Others			<u>750,000</u>	<u>750,000</u>	<u>516,900</u>
1 Other					516,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,300</u>	<u>135,300</u>	<u>142,700</u>
A01274 Medical Charges			73,700	73,700	81,100
A01299 Others			<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
1 Others					61,600
A03 TOTAL OPERATING EXPENSES			<u>222,700</u>	<u>127,000</u>	<u>225,100</u>
A032 TOTAL COMMUNICATIONS			<u>29,400</u>	<u>29,400</u>	<u>29,700</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A03202 Telephone and Trunk call			23,100	23,100	23,100
A033 TOTAL UTILITIES			<u>95,700</u>	<u>95,700</u>	<u>95,700</u>
A03303 Electricity			95,700		95,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>59,200</u>	<u>59,200</u>	<u>59,200</u>
A03805 Travelling Allowance			46,000	46,000	46,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,200	13,200	13,200
A039 TOTAL GENERAL			<u>38,400</u>	<u>38,400</u>	<u>40,500</u>
A03901 Stationery			21,000	21,000	23,100
A03902 Printing and Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			7,400	7,400	7,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
QS0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>33,700</u>	<u>33,700</u>	<u>33,700</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13001 Transport			15,800	15,800	15,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13101 Machinery and Equipment			9,500	9,500	9,500
A132 TOTAL FURNITURE AND FIXTURE			<u>8,400</u>	<u>8,400</u>	<u>8,400</u>
A13201 Furniture and Fixture			8,400	8,400	8,400
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)			9,018,500	9,405,800	9,809,900

