



Volume III
SC21101

BUDGET 2025-26

Provincial
Assembly

2025-26

Finance Department
Government of Sindh

SC21101 (101)
Provincial Assembly
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	169	760,616,000	871,969,000	439,793,000	375,751,000	815,544,000
TOTAL	169	760,616,000	871,969,000	439,793,000	375,751,000	815,544,000

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	Rs	
Charged:		0
Voted:		815,544,000
Total:		815,544,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	760,616,000	871,969,000	815,544,000
TOTAL	760,616,000	871,969,000	815,544,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ0001	PROVINCIAL ASSEMBLY SINDH	760,616,000	871,969,000	815,544,000
TOTAL		760,616,000	871,969,000	815,544,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>384,865,000</u>	<u>496,218,000</u>	<u>439,793,000</u>
A011	PAY	<u>99,300,000</u>	<u>101,701,000</u>	<u>99,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>99,300,000</u>	<u>29,790,000</u>	<u>99,300,000</u>
A01101	Basic Pay Of Officer	99,300,000	29,790,000	99,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71,911,000</u>	
A01151	Basic Pay Other Staff		71,107,000	
A01156	Pay of contract staff		804,000	
A012	ALLOWANCES	<u>285,565,000</u>	<u>394,517,000</u>	<u>340,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>153,485,000</u>	<u>262,437,000</u>	<u>208,413,000</u>
A01202	House Rent Allowance	89,220,000	89,696,000	89,220,000
A01204	Sumptuary Allowance	19,680,000	22,905,000	19,680,000
A01212	Telecommunication Allowance		22,578,000	
A0122L	Mobile Phone Allowance	19,680,000	19,680,000	19,680,000
A01241	Utility allowance for electricity		33,867,000	25,214,000
A01245	Indexed House Rent Allowance		33,227,000	25,214,000
A01249	Utility Allowance to Ministers		6,027,000	4,500,000
A0125E	Adhoc Relief Allowance-2024		9,552,000	
A01270	Others	24,905,000	24,905,000	24,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>132,080,000</u>	<u>132,080,000</u>	<u>132,080,000</u>
A01274	Medical Charges	50,000,000	50,000,000	50,000,000
A01299	Others	82,080,000	82,080,000	82,080,000
A03	TOTAL OPERATING EXPENSES	<u>375,200,000</u>	<u>375,200,000</u>	<u>375,200,000</u>
A032	COMMUNICATIONS	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03202	Telephone and Trunk call	4,000,000	4,000,000	4,000,000
A038	TRAVEL & TRANSPORTATION	<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
A03820	Others	371,200,000	371,200,000	371,200,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A052	GRANTS-DOMESTIC	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A05270	To Others	500,000	500,000	500,000
A06	TOTAL TRANSFERS	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A06402	Contribution/transfer to reserve fund	51,000	51,000	51,000
NET TOTAL		760,616,000	871,969,000	815,544,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
(Special)	169			169	99,300,000
TOTAL	169			169	99,300,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001 PROVINCIAL ASSEMBLY SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,865,000</u>	<u>496,218,000</u>	<u>439,793,000</u>
A011 TOTAL PAY	169	169	<u>99,300,000</u>	<u>101,701,000</u>	<u>99,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	169	169	<u>99,300,000</u>	<u>29,790,000</u>	<u>99,300,000</u>
A01101 Total Basic Pay Of Officer	169	169	<u>99,300,000</u>	<u>29,790,000</u>	<u>99,300,000</u>
L051 LEADER OF THE OPPOSITION (Special)	1	1	900,000		900,000
M084 MEMBER ASSEMBLY (Special)	168	168	98,400,000		98,400,000
A119 ASSISTANT (BPS-16)				29,790,000	
A011-2 TOTAL PAY OF OTHER STAFF				<u>71,911,000</u>	
A01151 Total Basic Pay Other Staff				<u>71,107,000</u>	
S053 SENIOR CLERK (BPS-14)				71,107,000	
A01156 Total Pay of contract staff				<u>804,000</u>	
S053 SENIOR CLERK (BPS-14)				804,000	
A012 TOTAL ALLOWANCES			<u>285,565,000</u>	<u>394,517,000</u>	<u>340,493,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>153,485,000</u>	<u>262,437,000</u>	<u>208,413,000</u>
A01202 House Rent Allowance			89,220,000	89,696,000	89,220,000
A01204 Sumptuary Allowance			19,680,000	22,905,000	19,680,000
A01212 Telecommunication Allowance				22,578,000	
A0122L Mobile Phone Allowance			19,680,000	19,680,000	19,680,000
A01241 Utility allowance for electricity				33,867,000	25,214,000
A01245 Indexed House Rent Allowance				33,227,000	25,214,000
A01249 Utility Allowance to Ministers				6,027,000	4,500,000
A0125E Adhoc Relief Allowance-2024				9,552,000	
A01270 Others			<u>24,905,000</u>	<u>24,905,000</u>	<u>24,905,000</u>
1 Other			24,905,000	24,905,000	24,905,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,080,000</u>	<u>132,080,000</u>	<u>132,080,000</u>

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QK0001 PROVINCIAL ASSEMBLY SINDH					
A01274 Medical Charges			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
1 Regular					50,000,000
A01299 Others			<u>82,080,000</u>	<u>82,080,000</u>	<u>82,080,000</u>
4 Other (Telephone Allowance for MPAs)			19,680,000	19,680,000	19,680,000
5 Other (Petrol Allowance for MPAs)			3,360,000	3,360,000	3,360,000
6 Other (Office Maint. Allow. for MPAs)			29,520,000	29,520,000	29,520,000
7 Other Equipment Allowance			29,520,000	29,520,000	29,520,000
A03 TOTAL OPERATING EXPENSES			<u>375,200,000</u>	<u>375,200,000</u>	<u>375,200,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03202 Telephone and Trunk call			4,000,000	4,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
A03820 Others			<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
3 Other T.A for Study Tour of MPAs			60,000,000	60,000,000	60,000,000
4 Other T.A / D.A for MPAs			103,400,000	103,400,000	103,400,000
5 Other Free T.A of MPAs			32,800,000	32,800,000	32,800,000
8 Others-(Subsidy / Accommodation of MPAs)			130,000,000	130,000,000	130,000,000
9 Others-(Conveyance Charges for MPAs)			45,000,000	45,000,000	45,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A05270 To Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
D06 Discretionary Grants for Leader of Opposition Directives			500,000	500,000	500,000
A06 TOTAL TRANSFERS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A06402 Contribution/transfer to reserve fund			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Others			51,000	51,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ0001	PROVINCIAL ASSEMBLY SINDH				
PROVINCIAL ASSEMBLY SINDH			760,616,000	871,969,000	815,544,000

