

Volume III



# BUDGET 2025-26

ABSTRACT

2025-26

Finance Department  
Government of Sindh

## GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2025-26				
		BUDGET ESTIMATE 2024-25	REVISED ESTIMATE 2024-25	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>CURRENT EXPENDITURE</b>						
<b><u>A-CURRENT REVENUE EXPENDITURE</u></b>						
<b><u>VOLUME-III</u></b>						
SC21101	PROVINCIAL ASSEMBLY	760,616,000	871,969,000	-	815,544,000	815,544,000
SC21102	GOVERNOR SECRETARIAT / HOUSE	24,889,000	26,538,000	-	56,188,000	56,188,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	1,329,232,000	1,626,363,000	-	1,347,947,000	1,347,947,000
SC21104	SERVICES GENERAL ADMINISTRATION & COORDINATION	21,370,296,000	38,821,146,000	-	23,898,357,000	23,898,357,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	1,656,235,000	2,095,970,000	-	1,887,794,000	1,887,794,000
SC21106	FINANCE	8,319,527,000	5,545,709,000	-	6,977,592,000	6,977,592,000
SC21107	SUPERANNUATION & PENSION	260,362,537,000	260,314,443,000	-	271,345,557,000	271,345,557,000
SC21108	GRANTS AND SUBVENTIONS	712,600,000	712,600,000	-	162,200,000	162,200,000
SC21109	INVESTMENT DEPARTMENT	4,666,159,000	10,752,661,000	-	5,452,936,000	5,452,936,000
SC21110	PLANNING & DEVELOPMENT	3,462,808,000	3,527,300,000	-	2,949,999,000	2,949,999,000
SC21112	SINDH REVENUE BOARD	1,800,000,000	2,000,000,000	-	2,171,500,000	2,171,500,000
SC21113	EXCISE & TAXATION	7,587,951,000	7,485,062,000	-	7,862,610,000	7,862,610,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	8,943,403,000	9,100,512,000	-	8,302,500,000	8,302,500,000
SC21115	HOME	10,250,092,000	10,759,058,000	-	11,201,613,000	11,201,613,000
SC21116	SINDH POLICE	163,893,116,000	149,881,128,000	-	189,751,252,000	189,751,252,000
SC21117	JAILS	8,251,255,000	8,214,717,000	-	9,920,506,000	9,920,506,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	19,807,100,000	19,331,000,000	-	21,206,760,000	21,206,760,000
SC21121	AGRICULTURE	30,735,781,000	26,936,234,000	-	34,092,342,000	34,092,342,000
SC21122	FOOD	2,268,305,000	2,016,719,000	-	2,860,191,000	2,860,191,000
SC21123	LIVESTOCK & FISHERIES	12,280,620,000	12,611,944,000	-	13,966,257,000	13,966,257,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	7,633,514,000	7,647,484,000	-	8,168,917,000	8,168,917,000
SC21125	COOPERATIVE	725,822,000	669,781,000	-	795,933,000	795,933,000
SC21126	SUBSIDIES	116,054,000,000	116,054,000,000	-	156,961,000,000	156,961,000,000
SC21127	IRRIGATION	35,911,776,000	34,631,394,000	-	42,077,879,000	42,077,879,000
SC21128	ENERGY	62,438,252,000	68,258,167,000	-	72,646,463,000	72,646,463,000
SC21129	MINES & MINERALS	425,711,000	444,702,000	-	420,669,000	420,669,000
SC21130	INDUSTRIES	1,859,828,000	1,622,517,000	-	2,057,078,000	2,057,078,000
SC21131	LABOUR	1,667,316,000	1,091,210,000	-	1,732,536,000	1,732,536,000
SC21132	WORKS & SERVICES	20,140,879,000	19,933,352,000	-	18,770,470,000	18,770,470,000
SC21133	EDUCATION WORKS	8,209,044,000	10,212,950,000	-	6,278,381,000	6,278,381,000
SC21134	TRANSPORT	7,618,363,000	11,033,321,000	-	7,277,399,000	7,277,399,000
SC21135	WEIGHTS & MEASURES	663,491,000	899,189,000	-	768,771,000	768,771,000

## GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2025-26				
		BUDGET ESTIMATE 2024-25	REVISED ESTIMATE 2024-25	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21136	ENVIRONMENT	1,148,036,000	1,453,922,000	-	1,568,957,000	1,568,957,000
SC21137	FOREST & WILDLIFE	3,269,709,000	3,057,313,000	-	3,587,638,000	3,587,638,000
SC21138	LOCAL GOVERNMENT	32,789,782,000	46,281,623,000	-	37,067,748,000	37,067,748,000
SC21139	TRANSFER TO LOCAL BODIES	160,000,000,000	162,500,000,000	-	165,000,000,000	165,000,000,000
SC21140	HOUSING & TOWN PLANNING	2,183,560,000	2,161,611,000	-	2,192,279,000	2,192,279,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	283,038,000	278,736,000	-	289,484,000	289,484,000
SC21142	RURAL DEVELOPMENT	847,144,000	932,988,000	-	894,533,000	894,533,000
SC21143	PUBLIC HEALTH ENGINEERING	9,645,679,000	8,592,932,000	-	8,845,593,000	8,845,593,000
SC21144	HEALTH SERVICES	287,756,624,000	267,540,546,000	-	318,218,155,000	318,218,155,000
SC21145	SPORTS & YOUTH AFFAIRS	1,481,725,000	1,878,119,000	-	2,408,628,000	2,408,628,000
SC21146	INFORMATION	9,832,432,000	10,800,500,000	-	10,962,000,000	10,962,000,000
SC21147	MINORITIES AFFAIRS	1,557,166,000	1,568,841,000	-	1,823,714,000	1,823,714,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	8,342,633,000	9,668,965,000	-	7,198,465,000	7,198,465,000
SC21149	INFORMATION TECHNOLOGY	1,273,948,000	1,402,448,000	-	1,334,152,000	1,334,152,000
SC21150	EDUCATION ADMINISTRATION	77,065,912,000	64,819,308,000	-	80,131,620,000	80,131,620,000
SC21151	PRIMARY EDUCATION	136,223,994,000	115,266,462,000	-	156,148,985,000	156,148,985,000
SC21152	ELEMENTARY / MIDDLE EDUCATION	36,145,666,000	32,516,753,000	-	42,711,047,000	42,711,047,000
SC21153	SECONDARY EDUCATION	68,521,239,000	60,880,255,000	-	77,246,158,000	77,246,158,000
SC21154	HIGHER SECONDARY	40,203,554,000	32,638,253,000	-	44,129,760,000	44,129,760,000
SC21155	COLLEGES	35,445,990,000	31,949,432,000	-	39,645,717,000	39,645,717,000
SC21156	MEDICAL EDUCATION	14,390,876,000	15,395,593,000	-	18,239,131,000	18,239,131,000
SC21157	TECHNICAL EDUCATION	6,922,528,000	7,336,401,000	-	8,230,784,000	8,230,784,000
SC21158	UNIVERSITIES & BOARDS	3,675,577,000	3,966,142,000	-	8,834,533,000	8,834,533,000
SC21159	DEPT OF EMPOWERMENT-PERSONS DISABILITIES	11,644,705,000	13,989,538,000	-	17,304,792,000	17,304,792,000
SC21160	POPULATION WELFARE	8,677,478,000	7,785,527,000	-	8,376,487,000	8,376,487,000
SC21161	WOMEN DEVELOPMENT	800,938,000	839,007,000	-	876,599,000	876,599,000
SC21162	REHABILITATION	1,966,575,000	2,805,911,000	-	2,727,962,000	2,727,962,000
SC21163	SOCIAL WELFARE	3,392,772,000	3,424,102,000	-	3,757,799,000	3,757,799,000
SC21164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	1,691,217,000	1,667,195,000	-	1,714,357,000	1,714,357,000
SC21170	SUGAR CANE CESS	451,935,000	357,771,000	-	396,575,000	396,575,000
SC21171	HUMAN RIGHTS	622,792,000	613,000,000	-	589,788,000	589,788,000
SC21172	INTER PROVINCIAL COORDINATION	93,857,000	91,165,000	-	81,482,000	81,482,000
SC21174	CHIEF MINISTER'S INSPECTION ENQUIRIES	187,328,000	255,506,000	-	222,923,000	222,923,000
SC21175	SOCIAL PROTECTION DEPARTMENT	12,260,349,000	207,184,000	-	2,268,785,000	2,268,785,000

## GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2025-26				
		BUDGET ESTIMATE 2024-25	REVISED ESTIMATE 2024-25	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21176	SINDH HIGHER EDUCATION COMMISSION	35,010,489,000	35,260,489,000	-	42,297,250,000	42,297,250,000
SC21177	PRIMARY (DISTRICT HYDERABAD)	-	-	-	232,539,000	232,539,000
SC21178	PRIMARY (KARACHI DIVISION)	-	-	-	408,370,000	408,370,000
SC21179	PRIMARY (DISTRICT MIRPURKHAS)	-	-	-	414,234,000	414,234,000
SC21180	PRIMARY (DISTRICT THARPARPARKAR @ MITHI)	-	-	-	834,780,000	834,780,000
SC21181	PRIMARY (DISTRICT UMER KOT)	-	-	-	491,712,000	491,712,000
SC21182	PRIMARY (DISTRICT SUKKUR)	-	-	-	280,254,000	280,254,000
SC21183	PRIMARY (DISTRICT KHAIRPUR MIRS)	-	-	-	746,514,000	746,514,000
SC21184	PRIMARY (DISTRICT GHOTKI)	-	-	-	408,160,000	408,160,000
SC21185	PRIMARY (DISTRICT LARKANA)	-	-	-	387,676,000	387,676,000
SC21186	PRIMARY (DISTRICT JACOBABAD)	-	-	-	296,787,000	296,787,000
SC21187	PRIMARY (DISTRICT KASHMORE)	-	-	-	243,531,000	243,531,000
SC21188	PRIMARY (DISTRICT SHIKARPUR)	-	-	-	293,385,000	293,385,000
SC21189	PRIMARY (DISTRICT KAMBER @ SHAHDADKOT)	-	-	-	366,592,000	366,592,000
SC21190	PRIMARY (DISTRICT SHAHEED BENAZIRABAD)	-	-	-	630,900,000	630,900,000
SC21191	PRIMARY (DISTRICT NAUSHERO FEROZE)	-	-	-	532,406,000	532,406,000
SC21192	PRIMARY (DISTRICT SANGHAR)	-	-	-	597,345,000	597,345,000
SC21193	PRIMARY (DISTRICT BADIN)	-	-	-	548,073,000	548,073,000
SC21194	PRIMARY (DISTRICT DADU)	-	-	-	448,336,000	448,336,000
SC21195	PRIMARY (DISTRICT JAMSHORO)	-	-	-	172,026,000	172,026,000
SC21196	PRIMARY (DISTRICT MATIARI)	-	-	-	232,582,000	232,582,000
SC21197	PRIMARY (DISTRICT TANDO MUHAMMAD KHAN)	-	-	-	211,394,000	211,394,000
SC21198	PRIMARY (DIISTRICT TANDO ALLAHYAR)	-	-	-	188,348,000	188,348,000
SC21199	PRIMARY (DISTRICT THATTA)	-	-	-	249,984,000	249,984,000
SC21200	PRIMARY (DISTRICT SUJAWAL)	-	-	-	253,608,000	253,608,000
SC21201	MIDDLE/ELEMENTARY EDUCATION-II	-	-	-	712,673,000	712,673,000
SC21202	MIDDLE/ELEMENTARY EDUCATION-III	-	-	-	687,942,000	687,942,000
SC21203	SECONDARY EDUCATION II	-	-	-	2,498,359,000	2,498,359,000
SC21204	SECONDARY EDUCATION III	-	-	-	1,927,289,000	1,927,289,000
SC21205	HIGHER SECONDARY EDUCATION II	-	-	-	3,375,333,000	3,375,333,000
SC24101	PROVINCIAL ASSEMBLY ( CHARGED )	3,191,658,000	3,357,358,000	3,575,872,000	-	3,575,872,000
SC24102	GOVERNOR SECRETARIAT / HOUSE ( CHARGED )	881,466,000	1,237,504,000	1,130,996,000	-	1,130,996,000
SC24106	FINANCE - DEBT SERVICING INTEREST PAYMENT ( CHARGED )	53,920,691,000	53,696,076,000	59,765,060,000	-	59,765,060,000
SC24118	LAW & PARLIAMENTARY AFFAIRS ( CHARGED )	5,015,000,000	5,407,600,000	5,543,475,000	-	5,543,475,000

## GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2025-26				
		BUDGET ESTIMATE 2024-25	REVISED ESTIMATE 2024-25	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
SC24119	PROVINCIAL OMBUDSMAN ( CHARGED )	971,569,000	971,569,000	1,021,569,000	-	1,021,569,000
SC24120	PROTECTION AGAINST HARASSMENT (CHARGED)	186,000,000	196,000,000	227,828,000	-	227,828,000
SC24132	WORKS & SERVICES (CHARGED)	555,047,000	746,475,000	555,047,000	-	555,047,000
<b>TOTAL –A-CURRENT REVENUE EXPENDITURE</b>		<b>1,912,359,196,000</b>	<b>1,860,925,260,000</b>	<b>71,819,847,000</b>	<b>2,070,180,153,000</b>	<b>2,142,000,000,000</b>
<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>CURRENT EXPENDITURE</b>						
<b><u>B-CURRENT CAPITAL EXPENDITURE</u></b>						
<b><u>VOLUME-III</u></b>						
SC16106	FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)	42,276,813,000	42,912,071,000	45,800,891,000	-	45,800,891,000
SC13106	FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	142,561,990,000	191,049,226,000	-	209,872,442,000	209,872,442,000
SC13166	LOANS AND ADVANCES	-	4,017,000,000	-	26,000,000,000	26,000,000,000
SC16122	FOOD DEPARTMENT (REPAYMENT OF FLOATING DEBT)	173,292,000,000	173,292,000,000	125,000,000,000	-	125,000,000,000
SC13122	FOOD DEPARTMENT (WHEAT PROCUREMENT)	146,350,000,000	146,350,000,000	-	146,450,000,000	146,450,000,000
<b>TOTAL –B-CURRENT CAPITAL EXPENDITURE</b>		<b>504,480,803,000</b>	<b>557,620,297,000</b>	<b>170,800,891,000</b>	<b>382,322,442,000</b>	<b>553,123,333,000</b>
<b>TOTAL CURRENT EXPENDITURE (A+B)</b>		<b>2,416,839,999,000</b>	<b>2,418,545,557,000</b>	<b>242,620,738,000</b>	<b>2,452,502,595,000</b>	<b>2,695,123,333,000</b>

