Volume - III

SC21150

Budget 2024-25

EDUCATION ADMINISTRATION

Finance Department
Government of Sindh

2024-25

SC21150 (150)
Education Administration
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	15,337	46,382,168,500	35,536,860,161	18,466,760,000	51,833,622,000	70,300,382,000
Hyderabad	881	954,914,800	920,437,265	674,549,000	259,274,000	933,823,000
Benazirabad	575	567,758,000	663,747,749	411,661,000	165,039,000	576,700,000
Larkana	549	481,369,000	556,240,619	398,330,000	73,635,000	471,965,000
Sukkur	505	369,347,000	477,324,016	372,727,236	50,941,000	423,668,236
Mirpurkhas	493	415,245,000	736,908,533	357,490,000	95,966,000	453,456,000
Nausheroferoze	487	298,675,000	324,709,607	276,041,000	54,827,000	330,868,000
Khairpur	351	291,969,000	327,353,335	249,123,000	29,635,000	278,758,000
Dadu	322	318,076,000	254,528,265	214,655,000	24,923,000	239,578,000
Thatta	281	228,798,000	220,977,702	176,268,000	50,608,000	226,876,000
Sanghar	245	297,718,000	238,823,670	174,567,000	176,355,000	350,922,000
Shahdad Kot - Kamber	240	197,355,000	220,095,815	153,040,000	48,670,000	201,710,000
Jacobabad	224	157,613,000	258,043,320	170,430,000	23,167,000	193,597,000
Jamshoro	203	380,455,000	418,708,536	164,167,000	250,659,000	414,826,000
Kashmore	197	147,418,000	207,318,365	154,502,000	27,615,000	182,117,000
Tharparkar@Mithi	188	165,539,000	201,504,015	145,504,000	36,216,000	181,720,000
Badin	182	345,949,700	186,775,728	141,916,764	139,679,000	281,595,764
Umerkot	177	176,070,000	212,037,114	144,628,000	37,736,000	182,364,000
Shikarpur	176	139,655,000	217,392,726	150,519,000	26,449,000	176,968,000
Ghotki	138	197,176,000	152,120,168	110,169,000	24,649,000	134,818,000
Tando Muhammad Khan	133	124,519,000	143,654,034	106,481,000	16,610,000	123,091,000
Tando Allahyar	127	124,227,000	125,000,382	92,625,000	21,841,000	114,466,000
Matiari	125	210,931,000	115,353,366	91,311,000	130,898,000	222,209,000
Sujawal	81	66,966,000	76,993,509	59,795,000	9,639,000	69,434,000
TOTAL	**22,217**	**53,039,912,000**	**42,792,908,000**	**23,457,259,000**	**53,608,653,000**	**77,065,912,000**

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	Rs
Charged:	**0**
Voted:	**77,065,912,000**
Total:	**77,065,912,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091103	ADMINISTRATION	2,572,498,800	2,781,793,822	2,698,173,000
092101	SECONDARY EDUCATION	1,655,208,000	1,646,697,289	1,959,583,000
092102	ADMINISTRATION	2,759,249,200	3,822,507,333	2,928,776,764
092120	OTHERS	446,869,500	429,902,203	415,125,000
095101	ARCHIVES LIBRARY AND MUSEUMS	49,414,000	57,792,269	51,026,000
096101	SECRETARIAT / POLICY / CURRICULUM	26,009,576,000	14,022,232,671	44,414,458,236
096102	SINDH EDUCATIONAL REFORM PROGRAM (SERP)	19,547,096,500	20,031,982,413	24,598,770,000
TOTAL		**53,039,912,000**	**42,792,908,000**	**77,065,912,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2333	DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI	7,371,000	2,016,000	7,336,000
LN0161	DIRECTOR SCHOOLS EDUCATION LARKANA	109,065,000	159,923,869	107,152,000
LN0170	DIRECTOR PRIMARY LARKANA	78,808,000	73,146,677	77,819,000
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS	111,912,000	413,109,300	109,554,000
MP0173	DIRECTOR PRIMARY MIRPURKHAS	81,449,000	104,102,200	94,077,000
JK0086	EDO EDUCATION JACOBABAD	26,088,000	34,185,696	26,525,000
JK0087	DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD	24,630,000	82,109,000	42,296,000
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD	26,254,000	55,411,818	39,886,000
JK0089	DY DISTRICT OFFICER EDU (SEMIS & PLA)	7,260,000	6,377,320	6,049,000
JK0090	DISTRICT OFFICER EDU(LITERACY)	10,868,000	18,052,000	13,570,000
JK0091	DISTRICT OFFICER EDU (SPORTS) JACOBABAD	8,744,000	11,902,680	9,493,000
JK0092	DISTRICT OFFICER EDU (ACDEMIC & TRG)	11,957,000	16,701,950	13,857,000
KK0065	E. D.O EDUCATION KE	24,030,000	29,115,822	27,268,000
KK0066	DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT	23,652,000	50,369,000	37,651,000
KK0067	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT	25,839,000	47,956,748	36,514,000
KK0068	D.O EDU: (SPORTS) K.MORE @ K.KOT	8,188,000	10,081,470	9,012,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KK0069	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT	8,699,000	9,939,690	9,427,000
KK0070	D.O EDU. (SEMIS) K.MORE @ K.KOT	6,607,000	9,797,450	8,197,000
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA	29,466,000	63,230,040	45,842,000
LN0166	DISTOFF EDU SEMIS & PLANNING LARKANA	8,981,000	10,947,500	9,945,000
LN0167	DIST OFFICER EDUCATION SPORTS LARKANA	7,868,000	8,126,322	7,657,000
LN0168	DO EDU ACADEMIC & TRAINING LARKANA	13,490,000	18,079,450	15,754,000
LN0169	DOE LITRACY LARKANA	4,444,000	5,704,139	4,496,000
MP0148	DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS	27,518,000	45,930,854	37,668,000
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS	24,939,000	34,314,034	28,543,000
MP0163	DISTRICT OFFICER (ACD: & TRAINING)	9,152,000	4,035,034	7,680,000
MP0164	DISTRICT OFFICER (SEMIS & PLANNING)	10,853,000	9,684,240	10,536,000
MP0165	DISTRICT OFFICER LITERACY MIRPURKHAS	9,294,000	11,776,310	10,376,000
MX0078	EDO EDUCATION MT	25,517,000	31,023,460	27,037,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR	30,700,000	41,999,627	36,484,000
MX0080	DO SEMIS TPR	9,458,000	12,712,270	10,305,000
MX0081	DO SPORTS TPR	6,143,000	6,010,217	5,984,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MX0082	DO Academic & Training TPR	5,061,000	5,051,470	5,796,000
MX0083	DO Literacy TPR	7,858,000	11,161,750	9,299,000
MX0084	ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI	3,801,000	11,604,575	5,528,000
MX0085	ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI	187,000	69,000	163,000
QS0084	District Officer Education Semis and Pl	5,094,000	4,638,350	4,820,000
QS0085	District Officer Education Sports	7,119,000	11,497,000	8,326,000
QS0086	District Officer Literacy	6,954,000	9,394,662	6,988,000
QS0087	District Officer Academic Training	6,408,000	7,514,171	6,492,000
QS0088	EDO (Education)	34,465,000	33,291,024	35,484,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR	30,785,000	50,700,197	41,240,000
QS0090	DISTRICT OFFICER (E) M/F KAMBER	53,512,000	43,416,010	35,986,000
SN0099	EXECUTIVE DISTRICT OFFICER EDUCCATION	26,341,000	27,858,097	27,792,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR	20,136,000	43,656,500	31,308,000
SN0113	DISTRICT OFFICER EDU: (SEMIS &	7,983,000	8,898,976	8,446,000
SN0114	DISTRICT OFFICER EDU: (SPORTS) SANGHAR	8,159,000	9,186,370	8,239,000
SN0115	DISTRICT OFFICER EDU: (ACD: &	8,252,000	10,530,555	8,490,000
SN0116	DISTRICT OFFICER EDU: (LITRACY) SANGHAR	2,137,000	3,190,990	2,622,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SQ0090	EDO EDUCATION (ADMINISTRATION)	30,684,000	37,537,230	34,685,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR	25,016,000	55,151,326	39,769,000
SQ0100	DISTRICT OFFICER EDUCATION (ACAD: TRG)	7,815,000	10,894,484	8,497,000
SQ0101	DISTRICT OFFICER EDUCATION SPORTS	8,642,000	9,618,657	8,454,000
SQ0102	DISTRICT OFFICER EDUCATION (SEMIS)	8,623,000	13,441,790	9,860,000
SQ0103	DO LITERACY	2,043,000	3,719,000	2,684,000
UT0073	EXECUTIVE DISTRICT OFFICER EDUCATION	25,702,000	32,160,000	29,296,000
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT	33,402,000	56,525,192	45,238,000
UT0075	DISTRICT OFFICER SPORTS	8,877,000	11,346,000	10,162,000
UT0076	DISTRICT OFFICER (ACD: & TRAINING)	9,163,000	14,260,000	11,292,000
UT0077	DISTRICT OFFICER (SEMIS & PLANNING)	6,861,000	9,705,850	7,848,000
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD	156,322,000	156,693,850	177,291,000
HB0333	DIRECTOR PRIMARY HYDERABAD	72,700,800	103,210,050	75,505,000
SB0140	DIRECTOR PRIMARY BENAZIRABAD	22,216,000	32,777,577	29,071,000
BI0138	DISTRICT EDUCATION OFFICER PRIMARY BADIN	32,836,200	20,688,832	20,817,764
BI0148	D.O. SEMIS & PLANNIG BADIN	17,320,000	13,491,433	9,752,000
BI0149	D.O. EDU Sports BADIN	16,579,500	7,111,762	7,575,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BI0150	D.O. EDU AC & TRA BADIN	16,877,000	8,248,710	7,753,000
BI0151	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN	26,681,000	41,863,456	30,994,000
BI0153	D.O. EDUCATION (DEVELOPMENT & PLAN	14,762,000	4,309,965	4,928,000
DD0100	DISTRICT EDUCATION OFFICER PRIMARY DADU	33,788,000	42,667,958	35,448,000
DD0101	DO EDUCATION SEMIS DADU	18,051,000	8,645,362	7,788,000
DD0102	DO EDUCATION SPROTS DADU	16,155,000	8,031,102	7,149,000
DD0103	DO EDUCATION ACADAMIC DADU	20,835,000	13,717,784	12,616,000
DD0104	DO LITERACY	12,202,000	3,722,310	3,058,000
DD0113	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU	28,317,000	41,643,751	30,202,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD	36,064,000	61,734,861	49,005,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD	37,379,000	61,189,546	41,625,000
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANN	7,221,000	10,169,000	8,172,000
HB0329	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.	8,063,000	12,252,600	9,327,000
HB0330	DISTT.OFFICER EDU.(SPORTS)HYD	8,529,000	11,525,532	9,691,000
HB0331	DISTRICT OFFICER LITERACY HYDERABAD	12,805,000	13,702,227	13,028,000
HB0332	INSP. OF DRAWING OF SINDH HYD.	9,545,000	12,946,978	9,926,000
JO0090	EXECUTIVE DISTRICT OFFICER EDUCATION	28,489,000	40,545,230	34,839,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO0091	DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO	27,513,000	51,177,440	38,822,000
JO0092	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO	35,195,000	59,109,550	46,168,000
JO0093	DISTRICT OFFICER (SEMI & PLANNING) JS	7,971,000	12,955,150	10,118,000
JO0094	DISTRICT OFFICER EDUCATION (SPORTS)	7,410,000	7,547,880	7,624,000
JO0095	DISTRICT OFFICER EDUCATION (ACADEMIC	7,836,000	8,442,650	8,398,000
JO0104	DISTRICT OFFICER EDUCATION LITERACY JS	8,529,000	12,513,000	10,006,000
KQ2718	DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI	11,069,000	7,464,103	8,365,000
MY0081	EXECUTIVE DISTRICT OFFICER EDUCATION	43,781,000	32,918,599	30,366,000
MY0082	DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI	17,822,000	25,049,794	20,302,000
MY0083	DISTRICT OFFICER (SPORTS) MATIARI	9,530,000	10,114,163	10,541,000
MY0084	DISTRICT OFFICER (ACADEMIC & TRAINING)	7,584,000	6,382,527	8,164,000
MY0085	DISTRICT OFFICER (SEMIS & PLANNING)	7,056,000	8,223,658	7,453,000
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD	63,465,000	191,506,150	64,301,000
SB0132	ASSISTANT DIRECTOR HM KHOJA MEMORIAL	18,277,000	21,871,316	19,681,000
SB0133	ASSISTANT DIRECTOR TRC	13,967,000	15,006,014	13,211,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SB0134	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD	58,235,000	63,915,048	48,574,000
SB0135	DISTRICT OFFICER (SEMIS AND PLANNING)	16,460,000	14,971,510	16,552,000
SB0136	DISTRICT OFFICER (ACADEMIC & TRAINING)	11,187,000	10,114,694	12,220,000
SB0137	DISTRICT OFFICER (SPORTS) EDUCATION	10,577,000	13,303,670	13,738,000
SB0138	DISTRICT OFFICER (LITERACY)	6,540,000	9,189,910	8,549,000
SB0139	SHAHEED BENAZIR BHUTTO MUSEUM & AR	17,170,000	20,914,939	18,134,000
SB0489	DEO (PRIMARY) SHAHEED BENAZIRABAD DEO (PRIMARY) SHAHEED BENAZIRABAD	49,220,000	40,709,289	32,398,000
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL	23,528,000	27,858,523	24,804,000
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL	17,749,000	25,533,127	19,649,000
SL0018	DISTRICT EDUCATION OFFICER SUJAWAL	4,681,000	3,883,322	3,430,000
TN0082	EDO EDUCATION TM	21,333,000	29,760,300	23,856,000
TN0083	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN	19,545,000	38,445,963	29,724,000
TN0084	DISTRICT OFFICER SEMIS & PLANNING	4,983,000	7,981,800	6,615,000
TN0085	DISTRICT OFFICER SPORTS	6,076,000	7,238,931	6,212,000
TN0086	DISTRICT OFFICER ACADEMIC & TRAINING	6,821,000	8,912,755	7,346,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TN0087	D.O LITERACY	1,844,000	1,504,000	1,638,000
TN0092	ADO FEMALE TLK BULRI SHAH KARIM	1,507,000	1,198,000	1,610,000
TQ0074	EXECUTIVE DISTRICT OFFICER (EDU)	21,289,000	22,513,513	20,719,000
TQ0077	DO SEMIS	3,595,000	6,265,000	4,914,000
TQ0078	DO SPORTS	5,121,000	6,539,684	5,794,000
TQ0079	DO ACD	5,314,000	6,664,008	5,578,000
TQ0080	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR	18,445,000	35,078,166	26,584,000
TX0104	EDO EUDCATION	28,134,000	32,729,535	29,369,000
TX0105	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA	35,506,000	46,127,335	43,461,000
TX0106	DO. EDU: (SIEMS & PLAN:) THATTA	11,175,000	13,804,130	12,006,000
TX0107	DO. EDU: (SPORTS) THATTA	10,193,000	13,212,000	11,506,000
TX0108	DO. EDU: (ACD: & TRANING) THATTA	8,657,000	8,656,411	8,773,000
BI0568	DISTRICT MONITORING & EVELUATION UNIT	38,634,000	32,970,444	31,120,000
BI0591	EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN	18,977,000	9,945,120	9,514,000
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN	26,891,000	12,473,665	15,521,000
BI0593	DO EDU ELEMENTRY (M/F) BADIN	41,554,000	35,672,341	29,815,000
BI0610	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN	82,524,000		99,029,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BI0611	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN	12,314,000		14,777,000
DD0114	DSTT MONITORING & EVALUATION UNIT DADU	31,384,000	22,722,860	23,051,000
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU	64,406,000	47,687,537	48,862,000
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU	39,192,000	16,555,560	28,535,000
DD0406	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU	13,963,000	2,703,865	6,528,000
DD0407	DO ELEMENTARY M F DADU	39,783,000	46,430,176	36,341,000
GO0258	DISTRICT MONITORING & EVELUATION UNIT	30,688,000	17,997,491	20,429,000
GO0291	DO EDUCATION ELEMENTARY GHOTKI	37,217,000	42,782,610	34,667,000
HB0309	GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD	3,852,000	43,000	68,000
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD	36,221,000	26,208,691	28,944,000
HB0311	NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD	32,851,000	17,162,465	21,402,000
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER	23,204,000	13,268,355	12,614,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO	127,592,000	109,825,844	124,441,000
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD	21,091,000	14,325,496	13,924,000
HB0316	DIR OF LITE NON FORMAL EDU HYDERABAD DIV	4,335,000	1,128,000	2,341,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0317	DISTT MONITORING & EVALUATION UNIT HYD	20,886,000	18,226,656	18,119,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD	14,186,000	10,484,380	8,420,000
HB0640	REGIONAL COORDINATOR (ILMI) COMPLAINT	6,413,000	4,191,750	6,260,000
HB0709	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD	5,330,000	7,393,000	6,674,000
HB0710	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD	6,834,000	11,152,000	9,245,000
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD	94,391,000	139,036,860	86,370,000
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD	88,877,000	87,968,862	59,608,000
HB0713	DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD	13,385,000	16,597,262	13,617,000
HB0756	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD	106,838,000		128,206,000
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB	17,884,000	18,819,312	18,420,000
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD	23,928,000	14,483,544	23,501,000
JO0255	DISTRICT MONITORING & EVELUATION UNIT	14,566,000	12,330,850	13,444,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO	230,509,000	214,086,786	230,483,000
JO0298	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO	12,437,000		14,924,000

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		Rs	Rs	Rs
KK0260	DISTRICT MONITORING & EVELUATION UNIT	19,666,000	21,330,895	19,921,000
KK0285	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE	30,737,000	28,727,290	34,127,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)	8,017,851,000	5,283,313,661	9,553,993,000
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.	1,602,764,000	1,585,745,640	1,646,181,000
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI	79,035,000	72,232,778	66,544,000
KQ0755	SINDH REFORM SUPPORT UNIT	14,436,151,000	5,421,136,727	14,867,235,000
KQ0756	MISCELLANEOUS - II (OTHERS EDUCATION)	3,524,000	1,154,000	3,258,000
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI	15,634,000	17,945,296	16,146,000
KQ0759	SINDH EDUCATION FOUNDATION KARACHI	15,600,000,000	16,095,000,000	15,955,000,000
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI	107,782,000	103,720,372	131,079,000
KQ0761	DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH	11,381,000	10,880,460	12,460,000
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY	77,836,000	71,319,313	80,707,000
KQ0763	SINDH EDUCATION POLICY COMMISSION EDUCATION	46,767,000	45,683,833	53,236,000
KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR	13,203,000	11,911,616	12,844,000
KQ0767	DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI	13,734,000	14,098,962	15,212,000

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		Rs	Rs	Rs
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI	14,510,000	13,557,050	15,035,000
KQ0770	DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH	37,874,000	52,644,180	83,097,000
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)	83,435,000	89,972,300	69,087,000
KQ2035	ESTABLISHMENT OF CURRICULUM WING KARACHI	15,774,000	15,000,990	13,620,000
KQ2061	PROVINCIAL COORDINATOR (ILMI) COMPLAINT	9,073,000	4,747,008	8,273,000
KQ2062	REGIONAL COORDINATOR (ILMI) COMPLAINT	6,045,000	2,736,290	5,706,000
KQ2072	DISTRICT MONITORING & EVELUATION UNIT	10,487,000	8,898,848	9,963,000
KQ2073	DISTRICT MONITORING & EVELUATION UNIT	12,232,000	11,759,360	12,674,000
KQ2074	DISTRICT MONITORING & EVELUATION UNIT	13,170,000	11,149,506	12,118,000
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI	57,404,000	37,203,645	34,496,000
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI	16,023,000	15,865,172	15,181,000
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI	26,397,000	30,434,854	30,756,000
KQ2135	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI	45,413,000	28,203,039	45,082,000
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI	17,636,000	25,652,039	20,590,000
KQ2137	GECE DARSANO CHANNO MALIR KARACHI	100,695,000	42,035,261	78,070,000

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		Rs	Rs	Rs
KQ2138	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI	11,823,000	11,146,235	11,678,000
KQ2287	DIRECTORATE OF HR AND TRAINING	70,406,000	81,145,353	88,751,000
KQ2308	PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)	1,417,096,500	1,406,982,413	1,143,770,000
KQ2309	FREE TEXT BOOKS	2,530,000,000	2,530,000,000	7,500,000,000
KQ2357	INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI	13,274,000	7,000,000	13,362,000
KQ2392	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	184,366,000	751,930,000	221,239,000
KQ2393	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	22,536,000		27,043,000
KQ2394	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	38,959,000		46,751,000
KQ2395	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	12,965,000		15,558,000
KQ2396	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	19,675,000	150,000	23,610,000
KQ2397	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	8,714,000		10,457,000
KQ2399	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	9,163,000		10,996,000
KQ2400	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	68,717,000		82,460,000

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		Rs	Rs	Rs
KQ2401	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	42,526,000		51,031,000
KQ2402	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	65,983,000		79,180,000
KQ2403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)	601,063,000	853,908,000	721,276,000
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI	30,397,000	23,080,731	22,829,000
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI	5,098,000	2,848,000	3,513,000
KQ2905	PAIGHAM-E-PAKISTAN	137,000,000	137,000,000	164,400,000
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)			16,539,374,000
KX0125	DISTT MONITORING & EVALUATION UNIT KP	35,127,000	38,963,598	37,450,000
KX0126	GOVERNMENT TEACHERS TRAINING CENTRE	6,078,000	9,795,870	5,923,000
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR	67,415,000	56,356,985	48,622,000
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR	66,767,000	56,281,932	42,895,000
LN0160	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA	10,052,000	16,846,000	13,493,000
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA	17,124,000	18,155,125	17,312,000
LN0163	DIR OF LITE NON FORMAL EDU LARKANA DIV	2,303,000	1,504,000	2,341,000

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		Rs	Rs	Rs
LN0469	REGIONAL COORDINATOR (ILMI) COMPLAINT	5,710,000	2,191,000	5,356,000
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA	57,062,000	51,666,272	48,899,000
LN0516	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA	33,922,000	29,923,200	36,699,000
LN0517	L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU	4,236,000	9,425,900	7,621,000
LN0518	DOE (ELEMENTARY M&F	98,838,000	87,371,125	71,579,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS	15,185,000	18,454,997	15,817,000
MP0171	DIRECTORATE OF LITERACY NON FORMAL EDUCA	2,303,000	1,198,000	2,341,000
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS	22,906,000	23,164,750	23,686,000
MP0460	REGIONAL COORDINATOR (ILMI) COMPLAINT	5,678,000	2,191,000	5,356,000
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS	30,613,000	39,918,559	37,777,000
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS	22,377,000	21,951,855	22,419,000
MP0509	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS	7,704,000	7,077,400	7,592,000
MP0528	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS	33,362,000		40,034,000
MX0355	DISTRICT MONITORING & EVELUATION UNIT	34,435,000	37,979,290	37,290,000
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI	15,459,000	14,744,436	13,509,000

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		Rs	Rs	Rs
MX0377	DISTRICT OFFICER EDUCATION ELEMENTARY	23,265,000	29,147,920	25,939,000
MX0407	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR	3,655,000		4,386,000
MY0219	DISTRICT MONITORING & EVELUATION UNIT	13,411,000	11,143,713	12,751,000
MY0234	DISTRICT OFFICER (ELEMENTARY M/F)	17,365,000	21,520,912	19,373,000
MY0253	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI	76,224,000		91,469,000
MY0254	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI	18,158,000		21,790,000
NX0087	DISTT MONITORING & EVALUATION UNIT NF	26,048,000	28,555,405	26,435,000
NX0382	DISTRICT OFFICER EDU NAUSHERO FEROZE	79,557,000	78,306,146	73,219,000
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE	30,260,000	31,602,695	34,321,000
NX0384	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE	38,205,000	46,300,980	50,552,000
NX0403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH	21,322,000		25,586,000
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F	24,732,000	39,796,130	32,713,000
QS0307	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT	7,226,000		8,671,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD	207,265,000	182,253,877	218,597,000

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		Rs	Rs	Rs
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU	10,191,000	12,110,073	10,278,000
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD	27,519,000	30,161,662	29,184,000
SB0430	REGIONAL COORDINATOR (ILMI) COMPLAINT	5,615,000	4,942,020	6,388,000
SB0493	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED	15,192,000		18,230,000
SB0494	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED	14,662,000		17,594,000
SL0049	DISTRICT MONITORING & EVELUATION UNIT	21,008,000	19,718,537	21,551,000
SN0117	DISTT MONITORING & EVA UT SANGHAR	28,837,000	29,212,909	28,902,000
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR	23,388,000	23,591,959	24,945,000
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR	22,448,000	26,544,916	23,532,000
SN0424	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR	8,397,000	8,381,190	8,542,000
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR	21,498,000	47,771,208	33,934,000
SN0442	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR	120,142,000		144,170,000
SQ0360	DISTRICT MONITORING & EVELUATION UNIT	16,875,000	15,838,383	16,782,000
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR	27,224,000	55,120,196	41,083,000

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		Rs	Rs	Rs
SQ0392	GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR	12,733,000	16,071,660	15,154,000
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR	11,341,000	11,673,968	11,434,000
SY0166	DIRECTORATE OF LIT NON FORMAL EDU SK	2,272,000	1,504,000	2,341,000
SY0167	DISTT MONITORING & EVA UT SUKKAR	17,157,000	15,808,482	17,133,236
SY0474	REGIONAL COORDINATOR (ILMI) COMPLAINT	6,070,000	5,512,000	6,612,000
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR	35,650,000	50,615,784	46,530,000
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR	36,154,000	59,631,100	51,196,000
SY0507	DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR	7,982,000	6,789,980	8,393,000
SY0508	GOVERNMENT. SCHOOL FOR BLIND SUKKUR	12,315,000	9,153,510	10,485,000
SY0509	DISTRICT.OFFR EDU ELEMENTRY SUKKUR	27,355,000	45,739,345	36,966,000
TN0218	DISTRICT MONITORING & EVELUATION UNIT	13,916,000	11,931,782	13,228,000
TN0225	DO ELEMENTRY TM KHAN	48,494,000	36,680,503	32,862,000
TQ0219	DISTRICT MONITORING & EVELUATION UNIT	13,724,000	12,443,473	13,154,000
TQ0227	DISTRICT OFFICER (EDU) ELEMENTRY	49,474,000	35,496,538	29,005,000
TQ0243	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO	7,265,000		8,718,000

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		Rs	Rs	Rs
TX0384	DISTRICT MONITORING & EVELUATION UNIT	18,152,000	18,836,312	19,087,000
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA	29,493,000	13,344,972	28,965,000
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA	22,231,000	14,853,084	24,554,000
TX0396	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA	9,826,000	10,188,300	10,368,000
TX0397	DO. ELEMENTARY M/F THATTA	55,431,000	49,225,623	38,787,000
UT0072	DISTT MONITORING & EVA UT UMERKOT	25,013,000	27,267,697	25,431,000
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT	54,251,000	51,201,661	38,204,000
UT0339	GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT	12,801,000	9,570,714	14,893,000
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT	21,060,000	19,848,271	20,990,000
SY0175	DIRECTOR PRIMARY SUKKUR	86,870,000	100,988,419	93,674,000
GO0079	EDO EDUCATION GHOTKI	35,479,000	23,639,683	23,714,000
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI	18,727,000	9,095,106	8,708,000
GO0081	DO EDU (ACADEMIC & TRANNING) GHOTKI	18,057,000	4,570,442	6,493,000
GO0082	DO EDUCATION SPORTS GHOTKI	17,974,000	8,124,162	6,910,000
GO0083	DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI	26,092,000	40,717,954	30,377,000
GO0084	DO LITERACY	12,942,000	5,192,720	3,520,000
KX0127	EXECUTIVE DISTRICT OFFICER (EDUCATION)	30,927,000	30,871,365	32,703,000

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		Rs	Rs	Rs
KX0128	DISTRICT OFFICER (SPORT)	10,603,000	8,595,343	10,643,000
KX0129	DEPUTY DISTRICT OFFICER (DEMIS &	7,197,000	10,819,500	8,210,000
KX0130	DISTRICT OFFICER (ACD.TRG:)	11,493,000	13,063,910	12,803,000
KX0131	DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR	23,737,000	43,855,940	34,281,000
KX0132	DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR	23,342,000	44,934,000	34,671,000
KX0133	MISC: II KHAIRPUR COMMANDER KHAIRPUR	2,512,000	2,772,000	2,485,000
KX0134	DISTRICT OFFICER (LITERACY) KHAIRPUR	6,771,000	11,042,892	8,072,000
NX0088	EXECUTIVE DISTRICT OFFICER (EDUCATION)	59,457,000	72,098,500	66,439,000
NX0089	DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE	20,396,000	38,112,440	28,547,000
NX0090	DISTRICT OFFICER EDUCATION (SEMIS & PLA	6,096,000	7,786,253	6,684,000
NX0091	DISTRICT OFFICER EDUCATION (SPORTS)	6,670,000	9,896,000	8,221,000
NX0092	DISTRICT OFFICER EDUCATION (ACD &	6,995,000	7,208,355	6,964,000
NX0093	ADMINISTRATION DISTRICT OFFICER	3,669,000	4,842,833	3,900,000
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR	67,777,000	85,127,361	68,714,000
SY0170	DISTRICT OFFR SEMIES & PLANNING SUKKUR	8,938,000	8,726,806	8,474,000
SY0171	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR	9,105,000	12,071,142	10,029,000

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		Rs	Rs	Rs
SY0172	DISTRICT OFFR EDU SPORTS SUKKUR	8,216,000	9,019,405	8,623,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR	24,137,000	46,100,861	34,825,000
SY0174	DISTRICT OFFICER	8,008,000	8,861,853	8,239,000
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI	167,375,000	146,443,406	193,394,000
KQ2022	DEO (PRIMARY) DISTRICT EAST	33,886,000	44,727,000	39,958,000
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST	19,136,000	24,826,000	24,079,000
KQ2024	DEO (PRIMARY) DISTRICT WEST	15,995,000	18,104,139	17,187,000
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST	90,135,000	59,859,652	69,383,000
KQ2026	DEO (PRIMARY) DISTRICT CENTRAL	20,685,000	29,579,000	26,025,000
KQ2027	DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL	21,011,000	28,607,000	25,743,000
KQ2028	DEO (PRIMARY) DISTRICT SOUTH	37,352,000	47,168,500	42,048,000
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH	18,706,000	20,241,046	19,090,000
KQ2030	DEO (PRIMARY) DISTRICT MALIR	17,970,000	22,528,000	21,080,000
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR	21,230,000	31,489,000	26,185,000
KQ2032	DEO (PRIMARY) DISTRICT KORANGI	17,118,000	20,324,052	19,113,000
KQ2033	DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI	18,028,000	25,931,000	22,974,000
KQ0815	TEACHING & NON-TEACHING STAFF FOR SCIENC	3,713,000	1,876,280	3,423,000
KQ0818	AGRO TECH OFFICE (M & F)	28,163,000	11,789,061	27,337,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	**Rs**	**Rs**
KQ0819	DIRECTOR PRIMARY KARACHI	51,634,000	64,693,990	62,741,000
TOTAL		**53,039,912,000**	**42,792,908,000**	**77,065,912,000**

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**9,258,268,000**	**7,558,393,236**	**23,457,259,000**
A011	**PAY**	**4,913,984,000**	**4,090,366,016**	**7,910,941,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3,826,991,000**	**2,386,350,566**	**4,799,456,000**
A01101	Basic Pay Of Officer	3,773,303,000	2,290,289,927	4,742,650,000
A01102	Personal pay	39,221,000	79,898,256	42,347,000
A01103	Special pay	571,000	373,883	576,000
A01105	Qualification Pay	272,000	486,500	285,000
A01106	Pay of contract officer	13,572,000	15,302,000	13,572,000
A01150	Others	52,000		26,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1,086,993,000**	**1,704,015,450**	**3,111,485,000**
A01151	Basic Pay Other Staff	1,051,462,000	1,687,479,550	3,075,813,000
A01152	Personal pay	6,380,000	7,792,905	6,521,000
A01153	Special pay	241,000	8,000	241,000
A01156	Pay of contract staff	28,910,000	8,734,995	28,910,000
A012	**ALLOWANCES**	**4,344,284,000**	**3,468,027,220**	**15,546,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**4,198,702,700**	**3,297,738,220**	**15,389,913,764**
A01201	Senior Post Allowance	656,000	502,905	619,764
A01202	House Rent Allowance	239,195,000	246,552,367	377,686,000
A01203	Conveyance Allowance	236,195,500	238,829,697	385,000,000
A01204	Sumptuary Allowance	657,000		329,000
A01207	Washing Allowance	2,473,000	1,582,973	72,039,000
A01208	Dress Allowance	39,000	10,000	26,000
A01209	Special Additional Allowance	147,000		74,000
A0120D	Integrated Allowance	8,944,200	6,277,828	6,883,000
A0120X	Ad - hoc Allowance - 2010		2,000	
A01210	Risk Allowance	6,000		3,000
A01216	Qualification Allowance	2,335,000	1,025,677	1,611,000
A01217	Medical Allowance	127,001,000	117,948,418	127,188,000
A0121A	Ad - hoc Allowance - 2011		2,000	
A0121B	Health Professional Allowance	7,000		4,000
A0121M	Adhoc Relief Allowance - 2012		12,000	
A0121N	Personal Allowance	371,000	103,000	280,000
A0121T	Adhoc Relief Allowance 2013		101,000	
A0121Z	Adhoc Relief Allowance - 2014		1,000	
A01224	Entertainment Allowance	1,421,000	1,289,479	1,401,000
A01226	Computer Allowance	4,049,000	4,135,000	4,472,000
A01227	Project Allowance	59,408,000	74,428,968	74,533,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01228	Orderly Allowance	13,511,000	11,639,086	13,645,000
A0122C	Adhoc Relief Allowance - 2015		197,000	
A0122M	Adhoc Relief Allowance 2016		201,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	1,277,000	2,566,000	2,678,000
A0122Y	Ad-hoc Relief Allowance 2017		496,000	
A01233	Unattractive Area Allowance	10,091,000	10,151,124	10,630,000
A01235	Secretariat Allowance	40,550,000	30,607,194	24,835,000
A01236	Deputation Allowance		242,000	242,000
A01238	Charge Allowance	2,446,000	932,507	1,591,000
A01239	Special Allowance	15,541,000	9,345,629	12,501,000
A0123E	Executive Allowance	37,564,000	57,179,980	49,878,000
A0123G	Ad-hoc Relief Allowance-2018		316,000	
A0123P	Ad-hoc Relief A 2019		219,000	
A0123X	Adhoc Relief Allowance-2020		293,000	
A01241	Utility allowance for electricity	20,494,000	28,978,000	14,046,000
A01243	Special Travelling Allowance	587,000	400,000	695,000
A01244	Adhoc Relief		159,000	
A01248	Judicial Allowance	3,000		2,000
A0124F	Adhoc Relief Allowance-2021		195,000	
A0124R	Ad-Hoc Relief Allowance-2022	713,999,000	334,826,229	395,000
A0124S	Differential Allowance	1,265,846,000	749,283,135	1,124,372,000
A0124X	Adhoc Relief Allowance 2023		1,213,906,000	1,340,309,000
A01250	Incentive Allowance	127,740,000	92,566,143	113,554,000
A01253	Science Teaching Allowance	72,000	101,881	75,000
A01265	Cash handling allowance	1,000	1,000	1,000
A01269	Basic Science Allowance	210,000		105,000
A01270	Others	1,265,866,000	60,132,000	11,628,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**145,581,300**	**170,289,000**	**156,404,236**
A01271	Overtime Allowance	496,800	539,000	473,000
A01273	Honoraria	6,000,000	36,000,000	6,000,000
A01274	Medical Charges	110,789,000	109,926,000	119,879,000
A01283	Field Allowance	1,318,500		660,000
A01289	Teaching Allowance	5,170,000	6,880,000	5,402,236
A01299	Others	21,807,000	16,944,000	23,990,000
A03	**TOTAL OPERATING EXPENSES**	**19,162,387,000**	**9,715,368,764**	**24,593,423,000**
A031	**FEES**		**13,420,011**	
A03101	Bank fees		13,420,011	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	**COMMUNICATIONS**	**64,453,000**	**68,491,826**	**65,142,000**
A03201	Postage and Telegraph	7,580,000	7,580,000	8,012,000
A03202	Telephone and Trunk call	37,605,000	40,993,826	39,687,000
A03204	Electronic Communication	11,618,000	14,268,000	11,516,000
A03205	Courier and Pilot Service	7,650,000	5,650,000	5,927,000
A033	**UTILITIES**	**184,065,000**	**39,325,764**	**242,964,000**
A03301	Gas	10,762,000	10,762,000	14,035,000
A03302	Water	15,630,000	9,708,764	19,197,000
A03303	Electricity	142,780,000	3,962,000	193,051,000
A03305	POL for Generator	13,823,000	13,823,000	15,611,000
A03370	Others	1,070,000	1,070,000	1,070,000
A034	**OCCUPANCY COSTS**	**90,005,000**	**87,229,000**	**158,546,000**
A03402	Rent for Office Building	83,635,000	83,635,000	151,997,000
A03407	Rates and Taxes	3,594,000	3,594,000	3,773,000
A03412	Swerage Charges/Waste Charges	2,776,000		2,776,000
A037	**CONSULTANCY AND CONTRACTUAL WORK**	**387,434,000**	**387,434,000**	**387,434,000**
A03702	Management	387,434,000	387,434,000	387,434,000
A038	**TRAVEL & TRANSPORTATION**	**384,926,000**	**385,147,000**	**404,910,000**
A03801	Training - Domestic	48,760,000	44,860,000	44,860,000
A03805	Travelling Allowance	79,443,000	74,708,000	72,805,000
A03806	Transportation of Goods	67,000	67,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	249,832,000	259,988,000	281,850,000
A03808	Conveyance Charges	6,824,000	5,524,000	5,328,000
A039	**GENERAL**	**18,051,504,000**	**8,734,321,163**	**23,334,427,000**
A03901	Stationery	49,958,000	51,751,000	48,509,000
A03902	Printing and Publication	40,634,000	38,584,000	33,864,000
A03903	Conference/Seminars/Workshops/	100,124,000	35,124,000	37,624,000
A03904	Hire of Vehicles	42,597,000	42,597,000	48,597,000
A03905	Newspapers Periodicals and Books	24,176,000	24,184,000	26,115,000
A03906	Uniforms and Protective Clothing	15,844,000	16,352,000	16,613,000
A03907	Advertising & Publicity	6,658,000	1,708,000	1,708,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03917	Law Charges	3,300,000	3,300,000	3,300,000
A03918	Exhibitions Fairs and other National Celebrations	836,000	836,000	877,000
A03919	Payments to other for Service Rendered	92,451,000	93,051,000	90,696,000
A03942	Cost of Other Stores	18,832,000	21,057,000	20,718,000
A03955	Computer Stationery	12,325,000	14,657,000	13,556,000
A03966	Standardized Achievement Test (SAT)	134,000,000	120,300,000	134,000,000
A03970	Others	12,900,202,000	3,661,253,163	13,278,683,000
A03975	School Management Committee (SMC)	1,200,000,000	1,200,000,000	1,200,000,000
A03976	Private Public Partnership	13,567,000	13,567,000	13,567,000
A03977	Stipend to Girls Students	800,000,000	800,000,000	800,000,000
A03978	Free Text Books	2,530,000,000	2,530,000,000	7,500,000,000
A03981	Learning Assessment/ PEACE	66,000,000	66,000,000	66,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**6,014,027,000**	**6,391,247,000**	**6,448,804,000**
A052	**GRANTS-DOMESTIC**	**6,014,027,000**	**6,391,247,000**	**6,448,804,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	96,800,000	96,800,000	106,480,000
A05241	Grant for Deeni Madrassas	1,605,988,000	1,742,988,000	2,091,585,000
A05270	To Others	4,311,239,000	4,551,459,000	4,250,739,000
A06	**TOTAL TRANSFERS**	**15,610,126,000**	**16,105,126,000**	**15,965,632,000**
A063	**ENTERTAINMENT & GIFTS**	**10,126,000**	**10,126,000**	**10,632,000**
A06301	Entertainments & Gifts	10,126,000	10,126,000	10,632,000
A065	**PUBLIC PRIVATE PARTNERSHIP**	**15,600,000,000**	**16,095,000,000**	**15,955,000,000**
A06501	Grant in Aid to Sind Education Foundation	15,600,000,000	16,095,000,000	15,955,000,000
A09	**TOTAL PHYSICAL ASSETS**	**1,801,829,000**	**1,812,829,000**	**5,670,313,000**
A092	**COMPUTER EQUIPMENT**	**21,323,000**	**21,323,000**	**21,970,000**
A09201	Hardware	21,323,000	21,323,000	21,970,000
A095	**PURCHASE OF TRANSPORT**	**26,772,000**	**26,772,000**	**39,728,000**

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	26,772,000	26,772,000	39,728,000
A096	**PURCHASE OF PLANT & MACHINERY**	**10,668,000**	**10,668,000**	**2,645,000**
A09601	Plant and Machinery	10,668,000	10,668,000	2,645,000
A097	**PURCHASE FURNITURE & FIXTURE**	**1,743,066,000**	**1,754,066,000**	**5,605,970,000**
A09701	Furniture and fixtures	1,743,066,000	1,754,066,000	5,605,970,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,193,275,000**	**1,209,944,000**	**930,481,000**
A130	**TRANSPORT**	**66,752,000**	**72,977,000**	**70,624,000**
A13001	Transport	66,752,000	72,977,000	70,624,000
A131	**MACHINERY AND EQUIPMENT**	**60,493,000**	**64,421,000**	**63,753,000**
A13101	Machinery and Equipment	60,493,000	64,421,000	63,753,000
A132	**FURNITURE AND FIXTURE**	**55,571,000**	**58,474,000**	**58,587,000**
A13201	Furniture and Fixture	55,571,000	58,474,000	58,587,000
A133	**BUILDINGS AND STRUCTURE**	**960,324,000**	**960,324,000**	**684,225,000**
A13301	Office Buildings	682,846,000	682,846,000	525,247,000
A13370	Others	277,478,000	277,478,000	158,978,000
A137	**COMPUTER EQUIPMENT**	**50,135,000**	**53,748,000**	**53,292,000**
A13701	Hardware	25,278,000	27,006,000	26,868,000
A13702	Software	17,666,000	19,551,000	18,869,000
A13703	I.T. Equipment	7,191,000	7,191,000	7,555,000
NET TOTAL		**53,039,912,000**	**42,792,908,000**	**77,065,912,000**

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	959	2		961	94,211,000
02	2126			2126	321,763,000
03	9			9	1,463,000
04	287	1		288	45,899,000
05	207			207	40,914,000
06	19			19	3,447,000
07	166			166	36,982,000
09	842			842	134,956,000
10	23			23	2,563,000
11	1006	1		1007	217,155,000
12	963			963	673,106,000
13	1			1	231,000
14	1804	3035		4839	1,462,690,000
15	330			330	69,546,000
16	3231	4		3235	1,238,828,000
17	5376	1		5377	2,199,376,000
18	1171			1171	792,878,000
19	565			565	418,695,000
20	81			81	92,021,000
(Special)	6	1		7	14,221,000
TOTAL	**19172**	**3045**		**22217**	**7,860,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
LN0170	**DIRECTOR PRIMARY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,681,000**	**63,775,677**	**59,558,000**
A011	**TOTAL PAY**		**90**	**88**	**32,153,000**	**37,953,006**	**31,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**31**	**20,963,000**	**20,697,006**	**20,166,000**
A01101	Total Basic Pay Of Officer		33	31	20,573,000	20,573,000	19,776,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	8	8	7,656,000		7,656,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	3	3	1,860,000		1,860,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S075	SENIOR MANAGER (HARDWARE)	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	8	8	2,448,000	20,573,000	2,448,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				390,000	124,006	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**11,190,000**	**17,256,000**	**11,190,000**
A01151	Total Basic Pay Other Staff		57	57	11,106,000	17,131,000	11,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
LN0170	**DIRECTOR PRIMARY LARKANA**						
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	3,388,000		3,388,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	17,131,000	981,000
J053	JUNIOR CLERK	(BPS-11)	12	12	2,441,000		2,441,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	13	13	1,959,000		1,959,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000
N003	NAIB QASID	(BPS-01)	2	2	296,000		296,000
A01152	Personal pay				84,000	125,000	84,000
A012	**TOTAL ALLOWANCES**				**29,528,000**	**25,822,671**	**28,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,704,000**	**24,832,671**	**27,285,000**
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				2,215,000	2,690,000	2,690,000
A01203	Conveyance Allowance				2,025,000	1,592,004	2,007,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				464,000	97,200	124,000
A01217	Medical Allowance				1,122,000	1,125,000	1,125,000
A01224	Entertainment Allowance				3,000	16,000	16,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				50,000	313,000	313,000
A01238	Charge Allowance				7,000	8,000	8,000
A01239	Special Allowance				25,000		13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,233,000	2,364,467	
A0124S	Differential Allowance					6,466,000	6,466,000
A0124X	Adhoc Relief Allowance 2023					10,122,000	10,628,000
A01270	Others				19,534,000		3,856,000
1	Other				19,534,000		3,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**824,000**	**990,000**	**917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
LN0170	**DIRECTOR PRIMARY LARKANA**					
A01274	Medical Charges			822,000	977,000	904,000
A01289	Teaching Allowance			2,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**15,350,000**	**7,594,000**	**17,092,000**
A032	**TOTAL COMMUNICATIONS**			**439,000**	**439,000**	**461,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			422,000	422,000	443,000
A033	**TOTAL UTILITIES**			**8,556,000**		**9,412,000**
A03303	Electricity			8,556,000		9,412,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,145,000**	**1,945,000**	**1,760,000**
A03805	Travelling Allowance				800,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,145,000	1,145,000	1,260,000
A039	**TOTAL GENERAL**			**5,210,000**	**5,210,000**	**5,459,000**
A03902	Printing and Publication			229,000	229,000	229,000
A03905	Newspapers Periodicals and Books			207,000	207,000	217,000
A03906	Uniforms and Protective Clothing			164,000	164,000	172,000
A03970	Others			4,610,000	4,610,000	4,841,000
1	Others			4,610,000		4,841,000
A09	**TOTAL PHYSICAL ASSETS**			**664,000**	**664,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**464,000**	**464,000**	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
LN0170	**DIRECTOR PRIMARY LARKANA**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,113,000**	**1,113,000**	**1,169,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**901,000**	**901,000**	**946,000**
A13201	Furniture and Fixture			901,000	901,000	946,000
DIRECTOR PRIMARY LARKANA				**78,808,000**	**73,146,677**	**77,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MP0173	**DIRECTOR PRIMARY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,012,000**	**90,667,200**	**73,177,000**
A011	**TOTAL PAY**		**88**	**83**	**32,258,000**	**50,613,000**	**30,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**44**	**24,789,000**	**28,900,000**	**23,694,000**
A01101	Total Basic Pay Of Officer		48	44	24,726,000	27,757,000	23,631,000
A040	ADDITIONAL DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1		620,000		
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)		2			1,240,000
L152	LITIGATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	10	10	4,912,000		4,912,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	27,757,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				63,000	1,143,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**39**	**7,469,000**	**21,713,000**	**7,224,000**
A01151	Total Basic Pay Other Staff		40	39	7,392,000	21,607,000	7,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MP0173	**DIRECTOR PRIMARY MIRPURKHAS**						
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	8	8	1,961,000	21,607,000	1,961,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
C029	CASHIER	(BPS-07)	2	2	356,000		356,000
D161	DRIVER	(BPS-04)	3	3	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	13	13	1,959,000		1,959,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				77,000	106,000	77,000
A012	**TOTAL ALLOWANCES**				**29,754,000**	**40,054,200**	**42,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,866,000**	**39,166,200**	**41,292,000**
A01201	Senior Post Allowance				16,000	20,000	20,000
A01202	House Rent Allowance				2,505,000	2,693,000	2,693,000
A01203	Conveyance Allowance				2,771,000	3,104,000	3,104,000
A0120D	Integrated Allowance				133,000	90,000	113,000
A01217	Medical Allowance				1,449,000	1,551,000	1,551,000
A01224	Entertainment Allowance				38,000	21,200	24,000
A01226	Computer Allowance				1,000	1,000	1,000
A01228	Orderly Allowance				313,000	402,000	402,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	100,000	100,000
A01238	Charge Allowance				4,000		2,000
A0123E	Executive Allowance				1,090,000		572,000
A01243	Special Travelling Allowance				22,000		11,000
A0124R	Ad-Hoc Relief Allowance-2022					4,803,000	
A0124S	Differential Allowance					10,384,000	10,384,000
A0124X	Adhoc Relief Allowance 2023					15,997,000	16,797,000
A01250	Incentive Allowance				670,000		335,000
A01270	Others				19,779,000		5,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0173	**DIRECTOR PRIMARY MIRPURKHAS**					
1	Other			19,779,000		5,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			888,000	888,000	967,000
A01271	Overtime Allowance			5,000	5,000	3,000
A01274	Medical Charges			869,000	869,000	956,000
A01289	Teaching Allowance			13,000	13,000	7,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			17,412,000	9,010,000	18,773,000
A032	**TOTAL COMMUNICATIONS**			350,000	350,000	368,000
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			291,000	291,000	306,000
A033	**TOTAL UTILITIES**			8,516,000	114,000	9,367,000
A03301	Gas			91,000	91,000	100,000
A03302	Water			23,000	23,000	25,000
A03303	Electricity			8,402,000		9,242,000
A034	**TOTAL OCCUPANCY COSTS**			30,000	30,000	32,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,263,000	2,263,000	2,452,000
A03805	Travelling Allowance			342,000	342,000	342,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,894,000	1,894,000	2,083,000
A03808	Conveyance Charges			27,000	27,000	27,000
A039	**TOTAL GENERAL**			6,253,000	6,253,000	6,554,000
A03901	Stationery			310,000	310,000	326,000
A03902	Printing and Publication			137,000	137,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0173	**DIRECTOR PRIMARY MIRPURKHAS**					
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03904	Hire of Vehicles			72,000	72,000	72,000
A03905	Newspapers Periodicals and Books			228,000	228,000	239,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03970	Others			5,421,000	5,421,000	5,692,000
1	Others			5,421,000		5,692,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,025,000	2,025,000	2,127,000
A130	**TOTAL TRANSPORT**			951,000	951,000	999,000
A13001	Transport			951,000	951,000	999,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			390,000	390,000	410,000
A13101	Machinery and Equipment			390,000	390,000	410,000
A132	**TOTAL FURNITURE AND FIXTURE**			379,000	379,000	398,000
A13201	Furniture and Fixture			379,000	379,000	398,000
A137	**TOTAL COMPUTER EQUIPMENT**			305,000	305,000	320,000
A13701	Hardware			203,000	203,000	213,000
A13702	Software			102,000	102,000	107,000
DIRECTOR PRIMARY MIRPURKHAS				**81,449,000**	**104,102,200**	**94,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JK0088	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,790,000**	**52,693,818**	**37,856,000**
A011	**TOTAL PAY**		**44**	**41**	**14,590,000**	**30,561,000**	**13,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**9,938,000**	**16,350,000**	**9,326,000**
A01101	Total Basic Pay Of Officer		20	18	9,324,000	14,257,000	8,712,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	14,257,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				614,000	2,093,000	614,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**4,652,000**	**14,211,000**	**4,407,000**
A01151	Total Basic Pay Other Staff		24	23	4,639,000	14,211,000	4,394,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	14,211,000	1,226,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JK0088	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD**						
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				13,000		13,000
A012	**TOTAL ALLOWANCES**				**10,200,000**	**22,132,818**	**24,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,976,000**	**21,890,818**	**23,861,000**
A01202	House Rent Allowance				1,400,000	1,105,227	1,373,000
A01203	Conveyance Allowance				1,829,000	1,418,044	1,778,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01217	Medical Allowance				997,000	782,342	984,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				32,000		16,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,158,000	2,353,205	
A0124S	Differential Allowance					6,404,000	6,404,000
A0124X	Adhoc Relief Allowance 2023					9,788,000	10,277,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				2,531,000		2,989,000
1	Other				2,531,000		2,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**224,000**	**242,000**	**262,000**
A01274	Medical Charges				204,000	204,000	224,000
A01289	Teaching Allowance				20,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**				**821,000**	**575,000**	**879,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				57,000	57,000	60,000
A03205	Courier and Pilot Service				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JK0088	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD**					
A033	**TOTAL UTILITIES**			269,000	23,000	296,000
A03301	Gas			23,000	23,000	25,000
A03303	Electricity			246,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			280,000	280,000	300,000
A03805	Travelling Allowance			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	218,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			184,000	184,000	191,000
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000		86,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					475,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					175,000
A09601	Plant and Machinery					175,000
086	One Split A.C 1.5 Ton					125,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JK0088	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD**					
AW	One Stabilizer					18,000
D04	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,000**	**643,000**	**676,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**221,000**
A13001	Transport			210,000	210,000	221,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**234,000**
A13201	Furniture and Fixture			223,000	223,000	234,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD				**26,254,000**	**55,411,818**	**39,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JK0090	**DISTRICT OFFICER EDU(LITERACY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,338,000**	**17,522,000**	**13,008,000**
A011	**TOTAL PAY**		**23**	**21**	**5,496,000**	**9,653,000**	**4,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**3**	**2,181,000**	**2,383,000**	**1,569,000**
A01101	Total Basic Pay Of Officer		5	3	2,181,000	2,383,000	1,569,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,383,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,315,000**	**7,270,000**	**3,315,000**
A01151	Total Basic Pay Other Staff		18	18	3,315,000	7,270,000	3,315,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	7,270,000	490,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-07)	2	2	356,000		356,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,842,000**	**7,869,000**	**8,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,842,000**	**7,869,000**	**8,124,000**
A01202	House Rent Allowance				417,000	543,000	543,000
A01203	Conveyance Allowance				620,000	682,000	682,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				27,000	45,000	45,000
A01217	Medical Allowance				314,000	366,000	366,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JK0090	**DISTRICT OFFICER EDU(LITERACY)**					
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			778,000	921,000	
A0124S	Differential Allowance			1,661,000	2,041,000	2,041,000
A0124X	Adhoc Relief Allowance 2023				3,249,000	3,411,000
A01270	Others			1,003,000		1,014,000
1	Other			1,003,000		1,014,000
A03	**TOTAL OPERATING EXPENSES**			**358,000**	**358,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**46,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**175,000**	**175,000**	**192,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			170,000	170,000	187,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**144,000**
A03901	Stationery			24,000	24,000	25,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000		86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**172,000**	**180,000**
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**69,000**
A13001	Transport			66,000	66,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JK0090	**DISTRICT OFFICER EDU(LITERACY)**					
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**49,000**
A13201	Furniture and Fixture			47,000	47,000	49,000
DISTRICT OFFICER EDU(LITERACY)				**10,868,000**	**18,052,000**	**13,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
LN0169	**DOE LITRACY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,127,000**	**5,387,139**	**4,164,000**
A011	**TOTAL PAY**		**8**	**7**	**2,573,000**	**3,758,000**	**2,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,875,000**	**1,875,000**	**1,569,000**
A01101	Total Basic Pay Of Officer		4	3	1,875,000	1,875,000	1,569,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	1,875,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**698,000**	**1,883,000**	**698,000**
A01151	Total Basic Pay Other Staff		4	4	698,000	1,883,000	698,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,883,000	245,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,554,000**	**1,629,139**	**1,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,554,000**	**1,629,139**	**1,897,000**
A01202	House Rent Allowance				152,000	152,000	152,000
A01203	Conveyance Allowance				165,000	165,000	165,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	88,000	88,000
A01226	Computer Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				191,000	150,139	
A0124S	Differential Allowance				406,000	406,000	406,000
A0124X	Adhoc Relief Allowance 2023					653,000	686,000
A01270	Others				537,000		385,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
LN0169	**DOE LITRACY LARKANA**					
1	Other			537,000		385,000
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**234,000**	**245,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**55,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**190,000**
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			116,000	116,000	122,000
1	Others			116,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**87,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**43,000**
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**44,000**
A13201	Furniture and Fixture			42,000	42,000	44,000
DOE LITRACY LARKANA				**4,444,000**	**5,704,139**	**4,496,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MP0148	**DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,131,000**	**43,643,854**	**35,119,000**
A011	**TOTAL PAY**		**41**	**38**	**14,692,000**	**23,634,000**	**13,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**20**	**11,216,000**	**14,371,000**	**10,298,000**
A01101	Total Basic Pay Of Officer		23	20	10,798,000	12,490,000	9,880,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	12,490,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				418,000	1,881,000	418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,476,000**	**9,263,000**	**3,476,000**
A01151	Total Basic Pay Other Staff		18	18	3,458,000	9,231,000	3,458,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	9,231,000	1,226,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				18,000	32,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0148	**DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**10,439,000**	**20,009,854**	**21,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,689,000**	**17,360,854**	**18,358,000**
A01202	House Rent Allowance			1,203,000	952,721	1,125,000
A01203	Conveyance Allowance			1,362,000	1,384,000	1,384,000
A0120D	Integrated Allowance			41,000	27,000	34,000
A01217	Medical Allowance			710,000	729,000	729,000
A0121N	Personal Allowance			25,000		13,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A01226	Computer Allowance			56,000	56,000	56,000
A01238	Charge Allowance			5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,336,000	1,850,133	
A0124S	Differential Allowance				4,876,000	4,876,000
A0124X	Adhoc Relief Allowance 2023				7,474,000	7,848,000
A01270	Others			1,950,000		2,281,000
1	Other			1,950,000		2,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,750,000**	**2,649,000**	**2,987,000**
A01271	Overtime Allowance			3,000	3,000	2,000
A01274	Medical Charges			2,500,000	2,500,000	2,750,000
A01289	Teaching Allowance			45,000	45,000	13,000
A01299	Others			202,000	101,000	222,000
1	Others					222,000
A03	**TOTAL OPERATING EXPENSES**			**1,827,000**	**1,727,000**	**1,961,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**211,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			169,000	169,000	177,000
A033	**TOTAL UTILITIES**			**125,000**	**25,000**	**138,000**
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			100,000		110,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0148	**DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,163,000**	**1,163,000**	**1,258,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			945,000	945,000	1,040,000
A039	**TOTAL GENERAL**			**338,000**	**338,000**	**354,000**
A03901	Stationery			148,000	148,000	155,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			91,000	91,000	96,000
1	Others			91,000		96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**560,000**	**560,000**	**588,000**
A130	**TOTAL TRANSPORT**			**211,000**	**211,000**	**222,000**
A13001	Transport			211,000	211,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**169,000**	**169,000**	**177,000**
A13101	Machinery and Equipment			169,000	169,000	177,000
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**189,000**
A13201	Furniture and Fixture			180,000	180,000	189,000
	DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS			**27,518,000**	**45,930,854**	**37,668,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MP0165	**DISTRICT OFFICER LITERACY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,654,000**	**11,220,310**	**9,693,000**
A011	**TOTAL PAY**		**16**	**14**	**4,516,000**	**5,658,310**	**3,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,790,000**	**2,090,310**	**2,178,000**
A01101	Total Basic Pay Of Officer		6	4	2,672,000	2,090,310	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,090,310	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				118,000		118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,726,000**	**3,568,000**	**1,726,000**
A01151	Total Basic Pay Other Staff		10	10	1,726,000	3,568,000	1,726,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,568,000	245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,138,000**	**5,562,000**	**5,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,545,000**	**4,969,000**	**5,137,000**
A01202	House Rent Allowance				322,000	331,000	331,000
A01203	Conveyance Allowance				398,000	452,000	452,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				125,000	125,000	125,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0165	**DISTRICT OFFICER LITERACY MIRPURKHAS**					
A01217	Medical Allowance			216,000	240,000	240,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			38,000	38,000	38,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			550,000	571,000	
A0124S	Differential Allowance			1,134,000	1,243,000	1,243,000
A0124X	Adhoc Relief Allowance 2023				1,948,000	2,045,000
A01270	Others			741,000		642,000
1	Other			741,000		642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**593,000**	**593,000**	**652,000**
A01274	Medical Charges			593,000	593,000	652,000
A03	**TOTAL OPERATING EXPENSES**			**523,000**	**439,000**	**560,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**84,000**		**92,000**
A03303	Electricity			84,000		92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**311,000**	**311,000**	**334,000**
A03805	Travelling Allowance			82,000	82,000	82,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			229,000	229,000	252,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0165	**DISTRICT OFFICER LITERACY MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**117,000**	**123,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**74,000**
A13001	Transport			70,000	70,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**49,000**
A13201	Furniture and Fixture			47,000	47,000	49,000
DISTRICT OFFICER LITERACY MIRPURKHAS				**9,294,000**	**11,776,310**	**10,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MX0083	**DO Literacy TPR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,557,000**	**9,958,750**	**7,897,000**
A011	**TOTAL PAY**		**10**	**9**	**3,280,000**	**5,222,500**	**2,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,219,000**	**3,291,500**	**1,913,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	3,206,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,206,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				159,000	85,500	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,061,000**	**1,931,000**	**1,061,000**
A01151	Total Basic Pay Other Staff		6	6	1,061,000	1,931,000	1,061,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,931,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,277,000**	**4,736,250**	**4,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,566,000**	**4,025,250**	**4,142,000**
A01202	House Rent Allowance				218,000	273,000	273,000
A01203	Conveyance Allowance				198,000	299,000	299,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	11,000	11,000
A01217	Medical Allowance				139,000	187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0083	**DO Literacy TPR**					
A01226	Computer Allowance			1,000	1,000	1,000
A01233	Unattractive Area Allowance			122,000	130,000	130,000
A01238	Charge Allowance			3,000	250	2,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	501,000	
A0124S	Differential Allowance			919,000	1,090,000	1,090,000
A0124X	Adhoc Relief Allowance 2023				1,531,000	1,608,000
A01270	Others			513,000		539,000
1	Other			513,000		539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**711,000**	**711,000**	**781,000**
A01274	Medical Charges			709,000	709,000	780,000
A01289	Teaching Allowance			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,136,000**	**1,038,000**	**1,229,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**256,000**	**158,000**	**282,000**
A03302	Water			158,000	158,000	174,000
A03303	Electricity			98,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**708,000**	**708,000**	**769,000**
A03801	Training - Domestic			39,000	39,000	39,000
A03805	Travelling Allowance			55,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	675,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**152,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0083	**DO Literacy TPR**					
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			48,000	48,000	50,000
1	Others			48,000		50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**165,000**	**173,000**
A130	**TOTAL TRANSPORT**			**80,000**	**80,000**	**84,000**
A13001	Transport			80,000	80,000	84,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DO Literacy TPR				**7,858,000**	**11,161,750**	**9,299,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0084	**ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,689,000**	**10,042,575**	**5,409,000**
A011	**TOTAL PAY**			**380,000**	**6,021,000**	**380,000**
A011-1	**TOTAL PAY OF OFFICERS**			**324,000**	**1,410,000**	**324,000**
A01101	Total Basic Pay Of Officer				1,013,000	
A119	ASSISTANT (BPS-16)				1,013,000	
A01102	Personal pay			324,000	397,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**56,000**	**4,611,000**	**56,000**
A01151	Total Basic Pay Other Staff				4,611,000	
S053	SENIOR CLERK (BPS-14)				4,611,000	
A01152	Personal pay			56,000		56,000
A012	**TOTAL ALLOWANCES**			**3,309,000**	**4,021,575**	**5,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,274,000**	**3,988,575**	**4,994,000**
A01202	House Rent Allowance			281,000	184,417	265,000
A01203	Conveyance Allowance			444,000	299,518	426,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000		6,000
A01217	Medical Allowance			197,000	125,445	182,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000		3,000
A01233	Unattractive Area Allowance			150,000	100,000	143,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	398,578	
A0124S	Differential Allowance			1,365,000	850,617	1,247,000
A0124X	Adhoc Relief Allowance 2023				2,024,000	2,125,000
A01270	Others			142,000		591,000
1	Other			142,000		591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0084	**ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			35,000	33,000	35,000
A01289	Teaching Allowance			31,000	31,000	31,000
A01299	Others			4,000	2,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			104,000	54,000	111,000
A032	**TOTAL COMMUNICATIONS**			8,000	8,000	8,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			69,000	19,000	76,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			13,000	13,000	13,000
A03805	Travelling Allowance			13,000	13,000	13,000
A039	**TOTAL GENERAL**			14,000	14,000	14,000
A03901	Stationery			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			8,000	8,000	8,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0084	**ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**4,000**	**4,000**	**4,000**
A13101	Machinery and Equipment			4,000	4,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			**4,000**	**4,000**	**4,000**
A13201	Furniture and Fixture			4,000	4,000	4,000
ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI				**3,801,000**	**11,604,575**	**5,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0085	**ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**69,000**	**6,000**	**37,000**
A012	**TOTAL ALLOWANCES**			**69,000**	**6,000**	**37,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**66,000**	**3,000**	**35,000**
A01202	House Rent Allowance			11,000		6,000
A01203	Conveyance Allowance			16,000		8,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			8,000		4,000
A01233	Unattractive Area Allowance			6,000		3,000
A01238	Charge Allowance			1,000	1,000	1,000
A01270	Others			22,000		11,000
1	Other			22,000		11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**2,000**
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**54,000**	**117,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**74,000**	**19,000**	**82,000**
A03302	Water			19,000	19,000	21,000
A03303	Electricity			55,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,000**	**13,000**	**13,000**
A03805	Travelling Allowance			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MX0085	**ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI**					
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**9,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**4,000**	**4,000**	**4,000**
A13101	Machinery and Equipment			4,000	4,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**5,000**	**5,000**
A13201	Furniture and Fixture			5,000	5,000	5,000
ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI				**187,000**	**69,000**	**163,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
QS0086	**District Officer Literacy**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,291,000**	**8,798,662**	**6,274,000**
A011	**TOTAL PAY**		**8**	**7**	**2,658,000**	**5,441,000**	**2,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,569,000**	**1,569,000**	**1,263,000**
A01101	Total Basic Pay Of Officer		3	2	1,569,000	1,569,000	1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,569,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,089,000**	**3,872,000**	**1,089,000**
A01151	Total Basic Pay Other Staff		5	5	1,089,000	3,872,000	1,089,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	3,872,000	735,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,633,000**	**3,357,662**	**3,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,623,000**	**3,347,662**	**3,911,000**
A01202	House Rent Allowance				273,000	215,131	252,000
A01203	Conveyance Allowance				411,000	276,356	344,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				190,000	138,615	167,000
A01226	Computer Allowance				2,000		1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	358,197	
A0124S	Differential Allowance				1,042,000	793,363	942,000
A0124X	Adhoc Relief Allowance 2023					1,502,000	1,577,000
A01270	Others				1,191,000		564,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
QS0086	**District Officer Literacy**					
1	Other			1,191,000		564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,000**	**10,000**	**11,000**
A01274	Medical Charges			6,000	6,000	7,000
A01289	Teaching Allowance			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**630,000**	**563,000**	**679,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**32,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**363,000**	**397,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	373,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**176,000**
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			100,000	100,000	105,000
1	Others			100,000		105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**33,000**	**33,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
QS0086	**District Officer Literacy**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**18,000**
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
District Officer Literacy				**6,954,000**	**9,394,662**	**6,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
QS0090	**DISTRICT OFFICER (E) M/F KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,343,000**	**43,288,010**	**35,808,000**
A011	**TOTAL PAY**		**105**	**87**	**19,252,000**	**24,394,000**	**15,591,000**
A011-1	**TOTAL PAY OF OFFICERS**					**3,624,000**	
A01101	Total Basic Pay Of Officer					3,624,000	
A119	ASSISTANT	(BPS-16)				3,624,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**87**	**19,252,000**	**20,770,000**	**15,591,000**
A01151	Total Basic Pay Other Staff		105	87	19,243,000	20,770,000	15,582,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				20,770,000	
H099	HEAD MISTRESS	(BPS-11)	15	15	3,051,000		3,051,000
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	16		3,254,000		
M195	MASTER LEARNING COORDINATOR	(BPS-11)	2		407,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	8,009,000		8,009,000
C089	CHOWKIDAR	(BPS-02)	15	15	2,261,000		2,261,000
N003	NAIB QASID	(BPS-02)	15	15	2,261,000		2,261,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**34,091,000**	**18,894,010**	**20,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,981,000**	**17,784,010**	**19,183,000**
A01202	House Rent Allowance				2,289,000	990,505	1,307,000
A01203	Conveyance Allowance				2,982,000	1,342,528	1,755,000
A01207	Washing Allowance				15,000	3,600	5,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000		2,000
A01217	Medical Allowance				1,698,000	711,377	931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
QS0090	**DISTRICT OFFICER (E) M/F KAMBER**					
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121N	Personal Allowance				11,000	11,000
A0121T	Adhoc Relief Allowance 2013				31,000	
A0122M	Adhoc Relief Allowance 2016				72,000	
A0123X	Adhoc Relief Allowance-2020				75,000	
A01244	Adhoc Relief				151,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,143,000	
A0124S	Differential Allowance				4,884,000	4,884,000
A0124X	Adhoc Relief Allowance 2023				7,358,000	7,726,000
A01270	Others			25,993,000		2,561,000
1	Other			25,993,000		2,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,110,000**	**1,110,000**	**1,034,000**
A01274	Medical Charges			609,000	609,000	670,000
A01289	Teaching Allowance			501,000	501,000	364,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**93,000**	**141,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**41,000**		**45,000**
A03303	Electricity			41,000		45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**90,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
QS0090 DISTRICT OFFICER (E) M/F KAMBER					
A13 TOTAL REPAIRS AND MAINTENANCE			**35,000**	**35,000**	**37,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**18,000**
A13101 Machinery and Equipment			17,000	17,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			**18,000**	**18,000**	**19,000**
A13201 Furniture and Fixture			18,000	18,000	19,000
DISTRICT OFFICER (E) M/F KAMBER			**53,512,000**	**43,416,010**	**35,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SN0116	**DISTRICT OFFICER EDU: (LITRACY) SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,756,000	2,866,990	2,215,000
A011	**TOTAL PAY**	**1**	**1**	957,000	1,680,000	957,000
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	957,000	1,680,000	957,000
A01101	Total Basic Pay Of Officer	1	1	957,000	1,680,000	957,000
D495	DISTRICT EDUCATION OFFICER (BPS-19)	1	1	957,000		957,000
A119	ASSISTANT (BPS-16)				1,680,000	
A012	**TOTAL ALLOWANCES**			799,000	1,186,990	1,258,000
A012-1	**TOTAL REGULAR ALLOWANCES**			799,000	1,186,990	1,258,000
A01202	House Rent Allowance			111,000	111,000	111,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			35,000	35,000	35,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			170,000	129,990	
A0124S	Differential Allowance			343,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023				499,000	524,000
A01270	Others			71,000		176,000
1	Other			71,000		176,000
A03	**TOTAL OPERATING EXPENSES**			352,000	295,000	377,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			57,000		63,000
A03303	Electricity			57,000		63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			191,000	191,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SN0116	**DISTRICT OFFICER EDU: (LITRACY) SANGHAR**					
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,000	146,000	161,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000		6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,000**	**29,000**	**30,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
DISTRICT OFFICER EDU: (LITRACY) SANGHAR				**2,137,000**	**3,190,990**	**2,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SQ0103	**DO LITERACY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,847,000**	**3,523,000**	**2,473,000**
A011	**TOTAL PAY**	**1**	**1**	**957,000**	**2,053,000**	**957,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**957,000**	**2,053,000**	**957,000**
A01101	Total Basic Pay Of Officer	1	1	957,000	2,053,000	957,000
D495	DISTRICT EDUCATION OFFICER (BPS-19)	1	1	957,000		957,000
A119	ASSISTANT (BPS-16)				2,053,000	
A012	**TOTAL ALLOWANCES**			**890,000**	**1,470,000**	**1,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**887,000**	**1,467,000**	**1,514,000**
A01202	House Rent Allowance			111,000	111,000	111,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			46,000	53,000	53,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			194,000	200,000	
A0124S	Differential Allowance			392,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023				611,000	642,000
A01270	Others			75,000		216,000
1	Other			75,000		216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**2,000**
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**196,000**	**211,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**125,000**	**138,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SQ0103	**DO LITERACY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	138,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**34,000**
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000		6,000
DO LITERACY				**2,043,000**	**3,719,000**	**2,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HB0333	**DIRECTOR PRIMARY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,844,800**	**93,671,050**	**62,062,000**
A011	**TOTAL PAY**		**84**	**71**	**31,257,000**	**50,857,000**	**27,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**35**	**24,479,000**	**33,773,000**	**20,437,000**
A01101	Total Basic Pay Of Officer		47	35	24,201,000	33,059,000	20,159,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	957,000		957,000
D816	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
L048	LAW OFFICER	(BPS-17)	1		491,000		
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	6	6	2,947,000		2,947,000
A119	ASSISTANT	(BPS-16)	9	9	2,754,000	33,059,000	2,754,000
C146	COMPUTER OPERATOR	(BPS-16)	10		3,060,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				277,000	709,000	277,000
A01105	Qualification Pay				1,000	5,000	1,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HB0333	**DIRECTOR PRIMARY HYDERABAD**						
A011-2	**TOTAL PAY OF OTHER STAFF**		37	36	6,778,000	17,084,000	6,627,000
A01151	Total Basic Pay Other Staff		37	36	6,778,000	17,084,000	6,627,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	6	6	1,471,000	17,084,000	1,471,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,034,000		2,034,000
D161	DRIVER	(BPS-05)	3	3	498,000		498,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
F002	FARASH	(BPS-02)	1		151,000		
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	10	10	1,507,000		1,507,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000
A012	**TOTAL ALLOWANCES**				29,587,800	42,814,050	34,998,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,064,000	40,362,050	32,235,000
A01201	Senior Post Allowance				14,000	21,000	21,000
A01202	House Rent Allowance				3,530,000	3,892,000	3,892,000
A01203	Conveyance Allowance				3,058,000	3,128,000	3,128,000
A01207	Washing Allowance				17,000	10,050	13,000
A0120D	Integrated Allowance				51,000	66,000	66,000
A01216	Qualification Allowance				5,000		3,000
A01217	Medical Allowance				1,501,000	1,557,000	1,557,000
A01224	Entertainment Allowance				36,000	39,000	39,000
A01226	Computer Allowance				23,000	113,000	113,000
A01228	Orderly Allowance				223,000	411,000	411,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000		4,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					4,812,000	
A0124S	Differential Allowance					10,389,000	10,389,000
A0124X	Adhoc Relief Allowance 2023					15,922,000	6,718,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0333	**DIRECTOR PRIMARY HYDERABAD**					
A01250	Incentive Allowance			1,228,000		614,000
A01270	Others			17,370,000		5,265,000
1	Other			17,370,000		5,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,523,800**	**2,452,000**	**2,763,000**
A01271	Overtime Allowance			10,800		6,000
A01274	Medical Charges			1,468,000	1,923,000	1,615,000
A01289	Teaching Allowance			13,000	13,000	7,000
A01299	Others			1,032,000	516,000	1,135,000
1	Others					1,135,000
A03	**TOTAL OPERATING EXPENSES**			**10,264,000**	**7,947,000**	**10,958,000**
A032	**TOTAL COMMUNICATIONS**			**502,000**	**502,000**	**527,000**
A03201	Postage and Telegraph			107,000	107,000	112,000
A03202	Telephone and Trunk call			201,000	201,000	211,000
A03204	Electronic Communication			97,000	97,000	102,000
A03205	Courier and Pilot Service			97,000	97,000	102,000
A033	**TOTAL UTILITIES**			**2,047,000**		**2,252,000**
A03302	Water			418,000		460,000
A03303	Electricity			1,629,000		1,792,000
A034	**TOTAL OCCUPANCY COSTS**			**793,000**	**523,000**	**819,000**
A03407	Rates and Taxes			523,000	523,000	549,000
A03412	Swerage Charges/Waste Charges			270,000		270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,452,000**	**3,452,000**	**3,766,000**
A03805	Travelling Allowance			232,000	232,000	232,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,136,000	3,136,000	3,450,000
A03808	Conveyance Charges			84,000	84,000	84,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0333	**DIRECTOR PRIMARY HYDERABAD**					
A039	**TOTAL GENERAL**			**3,470,000**	**3,470,000**	**3,594,000**
A03901	Stationery			537,000	537,000	564,000
A03902	Printing and Publication			663,000	663,000	663,000
A03903	Conference/Seminars/Workshops/Sympo			166,000	166,000	166,000
A03905	Newspapers Periodicals and Books			425,000	425,000	446,000
A03906	Uniforms and Protective Clothing			116,000	116,000	122,000
A03907	Advertising & Publicity			158,000	158,000	158,000
A03970	Others			1,405,000	1,405,000	1,475,000
1	Others			1,405,000		1,475,000
A09	**TOTAL PHYSICAL ASSETS**					**814,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**314,000**
A09601	Plant and Machinery					314,000
5	Two Split A C 1.5 Ton					250,000
A12	Two Water Dispenser					64,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,592,000**	**1,592,000**	**1,671,000**
A130	**TOTAL TRANSPORT**			**387,000**	**387,000**	**406,000**
A13001	Transport			387,000	387,000	406,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**421,000**	**421,000**	**442,000**
A13101	Machinery and Equipment			421,000	421,000	442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0333	**DIRECTOR PRIMARY HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**411,000**	**411,000**	**432,000**
A13201	Furniture and Fixture			411,000	411,000	432,000
A137	**TOTAL COMPUTER EQUIPMENT**			**373,000**	**373,000**	**391,000**
A13701	Hardware			204,000	204,000	214,000
A13702	Software			169,000	169,000	177,000
DIRECTOR PRIMARY HYDERABAD				**72,700,800**	**103,210,050**	**75,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SB0140	**DIRECTOR PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,830,000**	**31,657,577**	**27,582,000**
A011	**TOTAL PAY**		**38**	**35**	**13,660,000**	**17,682,000**	**13,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**17**	**10,729,000**	**14,306,000**	**10,439,000**
A01101	Total Basic Pay Of Officer		20	17	10,705,000	13,934,000	10,415,000
A040	ADDITIONAL DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)		2			1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	13,934,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	5		1,530,000		
A01102	Personal pay				24,000	372,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,931,000**	**3,376,000**	**2,931,000**
A01151	Total Basic Pay Other Staff		18	18	2,914,000	3,376,000	2,914,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,376,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-07)	2	2	356,000		356,000
R022	RECORD KEEPER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SB0140	**DIRECTOR PRIMARY BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				17,000		17,000
A012	**TOTAL ALLOWANCES**				**7,170,000**	**13,975,577**	**14,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,170,000**	**13,975,577**	**14,212,000**
A01201	Senior Post Allowance				20,000	12,500	16,000
A01202	House Rent Allowance				1,033,000	746,157	933,000
A01203	Conveyance Allowance				1,016,000	1,021,000	1,021,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01217	Medical Allowance				646,000	446,128	563,000
A01224	Entertainment Allowance				16,000	11,000	14,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance				491,000	250,000	313,000
A01239	Special Allowance				36,000	4,665	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,229,000	1,405,127	
A0124S	Differential Allowance					3,777,000	3,777,000
A0124X	Adhoc Relief Allowance 2023					5,432,000	5,704,000
A01270	Others				1,648,000	824,000	1,818,000
1	Other				1,648,000		1,818,000
A03	**TOTAL OPERATING EXPENSES**				**1,035,000**	**769,000**	**1,122,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000
A033	**TOTAL UTILITIES**				**283,000**	**17,000**	**312,000**
A03301	Gas				17,000	17,000	19,000
A03303	Electricity				266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**525,000**	**525,000**	**572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SB0140	**DIRECTOR PRIMARY BENAZIRABAD**					
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			469,000	469,000	516,000
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**208,000**
A03905	Newspapers Periodicals and Books			128,000	128,000	134,000
A03970	Others			70,000	70,000	74,000
1	Others			70,000		74,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**351,000**	**351,000**	**367,000**
A130	**TOTAL TRANSPORT**			**84,000**	**84,000**	**88,000**
A13001	Transport			84,000	84,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**49,000**
A13201	Furniture and Fixture			47,000	47,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**136,000**	**136,000**	**142,000**
A13701	Hardware			68,000	68,000	71,000
A13702	Software			68,000	68,000	71,000
DIRECTOR PRIMARY BENAZIRABAD				**22,216,000**	**32,777,577**	**29,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
DD0104	**DO LITERACY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,900,000**	**3,434,310**	**2,741,000**
A011	**TOTAL PAY**		**2**	**2**	**1,185,000**	**2,077,000**	**1,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,013,000**	**2,077,000**	**1,013,000**
A01101	Total Basic Pay Of Officer		1	1	957,000	2,077,000	957,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)				2,077,000	
A01102	Personal pay				56,000		56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**172,000**		**172,000**
A01151	Total Basic Pay Other Staff		1	1	151,000		151,000
0		(BPS-14)					
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				21,000		21,000
A012	**TOTAL ALLOWANCES**				**10,715,000**	**1,357,310**	**1,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,715,000**	**1,344,310**	**1,543,000**
A01202	House Rent Allowance				111,000	111,000	111,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000		2,000
A01217	Medical Allowance				53,000	36,900	46,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,423,000	162,020	
A0124S	Differential Allowance				3,638,000	342,390	428,000
A0124X	Adhoc Relief Allowance 2023					618,000	649,000
A01270	Others				3,419,000		233,000
1	Other				3,419,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DD0104	**DO LITERACY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	13,000	
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			245,000	231,000	257,000
A032	**TOTAL COMMUNICATIONS**			51,000	51,000	53,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			14,000		15,000
A03303	Electricity			14,000		15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			149,000	149,000	157,000
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			77,000	77,000	85,000
A039	**TOTAL GENERAL**			31,000	31,000	32,000
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000		6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	57,000	60,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DD0104	**DO LITERACY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**17,000**
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
DO LITERACY				**12,202,000**	**3,722,310**	**3,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HB0331	**DISTRICT OFFICER LITERACY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,008,000**	**13,067,227**	**12,181,000**
A011	**TOTAL PAY**		**20**	**18**	**5,932,000**	**7,237,700**	**5,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,695,000**	**2,068,450**	**3,083,000**
A01101	Total Basic Pay Of Officer		8	6	3,598,000	2,068,450	2,986,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	2,068,450	918,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				97,000		97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,237,000**	**5,169,250**	**2,237,000**
A01151	Total Basic Pay Other Staff		12	12	2,212,000	5,157,000	2,212,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,157,000	735,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
A01152	Personal pay				25,000	12,250	25,000
A012	**TOTAL ALLOWANCES**				**6,076,000**	**5,829,527**	**6,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,063,000**	**5,816,527**	**6,854,000**
A01202	House Rent Allowance				784,000	590,061	756,000
A01203	Conveyance Allowance				638,000	658,000	658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0331	**DISTRICT OFFICER LITERACY HYDERABAD**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			327,000	219,961	284,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			8,000	9,000	9,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,030,000	574,784	
A0124S	Differential Allowance			2,258,000	1,214,721	1,570,000
A0124X	Adhoc Relief Allowance 2023				2,526,000	2,652,000
A01270	Others			994,000		901,000
1	Other			994,000		901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**7,000**
A01289	Teaching Allowance			13,000	13,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**478,000**	**683,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**162,000**		**178,000**
A03303	Electricity			162,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**216,000**	**216,000**	**233,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			170,000	170,000	187,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**166,000**
A03901	Stationery			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0331	**DISTRICT OFFICER LITERACY HYDERABAD**					
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			18,000	18,000	18,000
A03970	Others			21,000	21,000	22,000
1	Others			21,000		22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**157,000**	**164,000**
A130	**TOTAL TRANSPORT**			**84,000**	**84,000**	**88,000**
A13001	Transport			84,000	84,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**51,000**
A13201	Furniture and Fixture			49,000	49,000	51,000
DISTRICT OFFICER LITERACY HYDERABAD				**12,805,000**	**13,702,227**	**13,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HB0332	**INSP. OF DRAWING OF SINDH HYD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,479,000**	**11,880,978**	**8,803,000**
A011	**TOTAL PAY**		**17**	**14**	**4,052,000**	**6,752,000**	**2,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**2**	**1,844,000**	**1,922,000**	**612,000**
A01101	Total Basic Pay Of Officer		5	2	1,844,000	1,922,000	612,000
I050	INSTRUCTOR DRAWING	(BPS-18)	1		620,000		
A119	ASSISTANT	(BPS-16)	2	2	612,000	1,922,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,208,000**	**4,830,000**	**2,208,000**
A01151	Total Basic Pay Other Staff		12	12	2,208,000	4,830,000	2,208,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,830,000	490,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**4,427,000**	**5,128,978**	**5,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,400,000**	**5,101,978**	**5,953,000**
A01202	House Rent Allowance				615,000	449,187	551,000
A01203	Conveyance Allowance				558,000	442,510	553,000
A01207	Washing Allowance				8,000	4,500	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				263,000	202,096	251,000
A01226	Computer Allowance				5,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	46,000	46,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0332	**INSP. OF DRAWING OF SINDH HYD.**					
A01238	Charge Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			712,000	515,131	
A0124S	Differential Allowance			1,503,000	1,145,554	1,425,000
A0124X	Adhoc Relief Allowance 2023				2,267,000	2,380,000
A01270	Others			697,000		709,000
1	Other			697,000		709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**27,000**	**30,000**
A01274	Medical Charges			27,000	27,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**969,000**	**969,000**	**1,021,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,000**	**71,000**	**71,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**845,000**	**845,000**	**894,000**
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	25,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03918	Exhibitions Fairs and other National Celebrations			366,000	366,000	384,000
1	Exhibition Fairs and Others					384,000
A03970	Others			354,000	354,000	372,000
1	Others			354,000		372,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0332	**INSP. OF DRAWING OF SINDH HYD.**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**54,000**
A13101	Machinery and Equipment			51,000	51,000	54,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
INSP. OF DRAWING OF SINDH HYD.				**9,545,000**	**12,946,978**	**9,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JO0092	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,238,000**	**47,317,550**	**34,102,000**
A011	**TOTAL PAY**		**32**	**31**	**11,890,000**	**26,225,000**	**11,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**9,272,000**	**20,505,000**	**8,966,000**
A01101	Total Basic Pay Of Officer		18	17	8,897,000	18,417,000	8,591,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	18,417,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				375,000	2,088,000	375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,618,000**	**5,720,000**	**2,618,000**
A01151	Total Basic Pay Other Staff		14	14	2,618,000	5,720,000	2,618,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,720,000	735,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JO0092	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO**						
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**11,348,000**	**21,092,550**	**22,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,342,000**	**21,060,550**	**22,486,000**
A01202	House Rent Allowance				1,812,000	1,969,000	1,969,000
A01203	Conveyance Allowance				1,495,000	1,604,000	1,604,000
A01207	Washing Allowance				5,000	3,400	4,000
A0120D	Integrated Allowance				68,000	42,600	56,000
A01217	Medical Allowance				771,000	802,000	802,000
A01224	Entertainment Allowance				3,000		2,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	43,000	43,000
A01233	Unattractive Area Allowance				26,000	26,000	26,000
A01238	Charge Allowance				4,000	9,000	9,000
A0123E	Executive Allowance				1,281,000	524,550	689,000
A01243	Special Travelling Allowance				75,000		38,000
A0124R	Ad-Hoc Relief Allowance-2022				2,480,000	2,495,000	
A0124S	Differential Allowance					5,351,000	5,351,000
A0124X	Adhoc Relief Allowance 2023					8,172,000	8,581,000
A01250	Incentive Allowance				1,518,000		759,000
A01270	Others				1,760,000		2,534,000
1	Other				1,760,000		2,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**32,000**	**32,000**
A01289	Teaching Allowance				6,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**				**11,384,000**	**11,219,000**	**11,465,000**
A032	**TOTAL COMMUNICATIONS**				**237,000**	**237,000**	**249,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				215,000	215,000	226,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JO0092	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO**					
A033	**TOTAL UTILITIES**			193,000	28,000	213,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			517,000	517,000	546,000
A03805	Travelling Allowance			185,000	185,000	185,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			294,000	294,000	323,000
A03808	Conveyance Charges			38,000	38,000	38,000
A039	**TOTAL GENERAL**			10,437,000	10,437,000	10,457,000
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			54,000	54,000	54,000
A03904	Hire of Vehicles			10,000,000	10,000,000	10,000,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			197,000	197,000	207,000
1	Others			197,000		207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			573,000	573,000	601,000
A130	**TOTAL TRANSPORT**			236,000	236,000	248,000
A13001	Transport			236,000	236,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			118,000	118,000	124,000
A13101	Machinery and Equipment			118,000	118,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JO0092	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**126,000**	**126,000**	**132,000**
A13201	Furniture and Fixture			126,000	126,000	132,000
A137	**TOTAL COMPUTER EQUIPMENT**			**93,000**	**93,000**	**97,000**
A13701	Hardware			47,000	47,000	49,000
A13702	Software			46,000	46,000	48,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO				**35,195,000**	**59,109,550**	**46,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
JO0104	**DISTRICT OFFICER EDUCATION LITERACY JS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,652,000**	**11,703,000**	**9,075,000**
A011	**TOTAL PAY**		**12**	**11**	**3,994,000**	**6,456,000**	**3,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,777,000**	**4,479,000**	**2,471,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	4,116,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,116,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				97,000	363,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,217,000**	**1,977,000**	**1,217,000**
A01151	Total Basic Pay Other Staff		7	7	1,217,000	1,977,000	1,217,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,977,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,658,000**	**5,247,000**	**5,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,536,000**	**5,117,000**	**5,246,000**
A01202	House Rent Allowance				496,000	538,000	538,000
A01203	Conveyance Allowance				375,000	397,000	397,000
A01207	Washing Allowance				6,000	4,000	5,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JO0104	**DISTRICT OFFICER EDUCATION LITERACY JS**					
A0120D	Integrated Allowance			79,000	9,000	11,000
A01217	Medical Allowance			165,000	185,000	185,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			522,000	615,000	
A0124S	Differential Allowance			1,077,000	1,322,000	1,322,000
A0124X	Adhoc Relief Allowance 2023				2,019,000	2,120,000
A01270	Others			800,000		640,000
1	Other			800,000		640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**130,000**	**141,000**
A01274	Medical Charges			109,000	109,000	120,000
A01289	Teaching Allowance			13,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**811,000**	**744,000**	**862,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**89,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	**TOTAL UTILITIES**			**84,000**	**17,000**	**93,000**
A03302	Water			17,000	17,000	19,000
A03303	Electricity			67,000		74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**411,000**	**411,000**	**438,000**
A03805	Travelling Allowance			132,000	132,000	132,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	267,000	294,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**231,000**	**231,000**	**242,000**
A03901	Stationery			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
JO0104	**DISTRICT OFFICER EDUCATION LITERACY JS**					
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03970	Others			86,000	86,000	90,000
1	Others			86,000		90,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**66,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			30,000	30,000	32,000
A137	**TOTAL COMPUTER EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13701	Hardware			7,000	7,000	7,000
DISTRICT OFFICER EDUCATION LITERACY JS				**8,529,000**	**12,513,000**	**10,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SB0138	**DISTRICT OFFICER (LITERACY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,890,000	5,700,910	4,651,000
A011	**TOTAL PAY**		7	6	2,357,000	3,218,910	2,051,000
A011-1	**TOTAL PAY OF OFFICERS**		3	2	1,569,000	2,887,000	1,263,000
A01101	Total Basic Pay Of Officer		3	2	1,569,000	2,887,000	1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,887,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	788,000	331,910	788,000
A01151	Total Basic Pay Other Staff		4	4	788,000	331,910	788,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				331,910	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
A012	**TOTAL ALLOWANCES**				533,000	2,482,000	2,600,000
A012-1	**TOTAL REGULAR ALLOWANCES**				533,000	2,482,000	2,600,000
A01202	House Rent Allowance				33,000	184,000	184,000
A01203	Conveyance Allowance				54,000	170,000	170,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					2,000	2,000
A01217	Medical Allowance				23,000	90,000	90,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance				3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	317,000	
A0124S	Differential Allowance				124,000	688,000	688,000
A0124X	Adhoc Relief Allowance 2023					1,023,000	1,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SB0138	**DISTRICT OFFICER (LITERACY)**					
A01270	Others			238,000		382,000
1	Other			238,000		382,000
A03	**TOTAL OPERATING EXPENSES**			**2,724,000**	**2,563,000**	**2,925,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**911,000**	**750,000**	**1,002,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			250,000	250,000	275,000
A03303	Electricity			161,000		177,000
A03305	POL for Generator			350,000	350,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**762,000**	**762,000**	**813,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	563,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**1,004,000**
A03901	Stationery			150,000	150,000	158,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03955	Computer Stationery			250,000	250,000	275,000
A03970	Others			250,000	250,000	263,000
1	Others			250,000		263,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**926,000**	**926,000**	**973,000**
A130	**TOTAL TRANSPORT**			**126,000**	**126,000**	**132,000**
A13001	Transport			126,000	126,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SB0138	**DISTRICT OFFICER (LITERACY)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**450,000**	**450,000**	**473,000**
A13702	Software			200,000	200,000	210,000
A13703	I.T. Equipment			250,000	250,000	263,000
DISTRICT OFFICER (LITERACY)				**6,540,000**	**9,189,910**	**8,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SL0016	**DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,454,000**	**24,784,523**	**22,637,000**
A011	**TOTAL PAY**		**33**	**30**	**12,956,000**	**14,445,000**	**12,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**19**	**11,065,000**	**11,265,000**	**10,147,000**
A01101	Total Basic Pay Of Officer		22	19	10,122,000	10,122,000	9,204,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	10,122,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
D023	DATA ENTRY OPERATOR	(BPS-16)	3	3	918,000		918,000
A01102	Personal pay				943,000	1,143,000	943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,891,000**	**3,180,000**	**1,891,000**
A01151	Total Basic Pay Other Staff		11	11	1,867,000	3,180,000	1,867,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,180,000	245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SL0016	**DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**7,498,000**	**10,339,523**	**10,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,277,000**	**10,118,523**	**10,586,000**
A01202	House Rent Allowance			630,000	676,000	676,000
A01203	Conveyance Allowance			723,000	798,000	798,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	394,000	394,000
A01224	Entertainment Allowance			1,000	5,000	5,000
A01226	Computer Allowance			1,000	1,000	1,000
A01238	Charge Allowance			6,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,366,000	1,097,523	
A0124S	Differential Allowance			2,775,000	2,819,000	2,819,000
A0124X	Adhoc Relief Allowance 2023				4,316,000	4,532,000
A01270	Others			1,373,000		1,346,000
1	Other			1,373,000		1,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**221,000**	**13,000**
A01289	Teaching Allowance			221,000	221,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,673,000**	**1,673,000**	**1,783,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**714,000**	**714,000**	**775,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	675,000
A039	**TOTAL GENERAL**			**959,000**	**959,000**	**1,008,000**
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			122,000	122,000	128,000
A03906	Uniforms and Protective Clothing			122,000	122,000	128,000
A03955	Computer Stationery			128,000	128,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SL0016	**DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL**					
A03970	Others			365,000	365,000	383,000
1	Others			365,000		383,000
A09	**TOTAL PHYSICAL ASSETS**			**1,035,000**	**1,035,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**341,000**	**341,000**	
A09201	Hardware			341,000	341,000	
1	Hardware				341,000	
1W	One Scanner			55,000		
401	One Printer			62,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			224,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**594,000**	**594,000**	
A09601	Plant and Machinery			594,000	594,000	
1	Purchase of Plant and Machinery				594,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
441	One Air Conditioner (1.5 Ton)			130,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures				100,000	
01	FURNITURE AND FIXTURE			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**366,000**	**366,000**	**384,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**122,000**	**122,000**	**128,000**
A13101	Machinery and Equipment			122,000	122,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SL0016	**DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**128,000**
A13201	Furniture and Fixture			122,000	122,000	128,000
A137	**TOTAL COMPUTER EQUIPMENT**			**122,000**	**122,000**	**128,000**
A13701	Hardware			122,000	122,000	128,000
DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				**23,528,000**	**27,858,523**	**24,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SL0017	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,710,000**	**20,178,127**	**17,082,000**
A011	**TOTAL PAY**		**22**	**19**	**9,114,000**	**11,902,000**	**8,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**7,776,000**	**8,904,000**	**6,673,000**
A01101	Total Basic Pay Of Officer		15	12	7,609,000	8,391,000	6,506,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
L048	LAW OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	8,391,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				167,000	513,000	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,338,000**	**2,998,000**	**1,338,000**
A01151	Total Basic Pay Other Staff		7	7	1,316,000	2,998,000	1,316,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,998,000	245,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				22,000		22,000
A012	**TOTAL ALLOWANCES**				**6,596,000**	**8,276,127**	**9,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SL0017	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,583,000	8,263,127	9,062,000
A01202	House Rent Allowance			609,000	498,253	577,000
A01203	Conveyance Allowance			678,000	541,274	651,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			361,000	363,000	363,000
A01224	Entertainment Allowance			2,000		1,000
A01226	Computer Allowance			1,000	1,000	1,000
A01238	Charge Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,272,000	1,023,176	
A0124S	Differential Allowance			2,592,000	2,182,424	2,436,000
A0124X	Adhoc Relief Allowance 2023				3,630,000	3,812,000
A01270	Others			1,042,000		1,196,000
1	Other			1,042,000		1,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	13,000	9,000
A01289	Teaching Allowance			13,000	13,000	9,000
A03	**TOTAL OPERATING EXPENSES**			1,673,000	3,320,000	1,783,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			714,000	1,335,000	775,000
A03805	Travelling Allowance			100,000	565,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	770,000	675,000
A039	**TOTAL GENERAL**			959,000	1,985,000	1,008,000
A03901	Stationery			122,000	415,000	128,000
A03902	Printing and Publication			100,000	325,000	100,000
A03905	Newspapers Periodicals and Books			122,000	130,000	128,000
A03906	Uniforms and Protective Clothing			122,000	130,000	128,000
A03955	Computer Stationery			128,000	460,000	141,000
A03970	Others			365,000	525,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SL0017	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL**					
1	Others			365,000		383,000
A09	**TOTAL PHYSICAL ASSETS**					**400,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**400,000**
A09601	Plant and Machinery					400,000
P04	One Photocopier					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**366,000**	**2,035,000**	**384,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**122,000**	**550,000**	**128,000**
A13101	Machinery and Equipment			122,000	550,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**750,000**	**128,000**
A13201	Furniture and Fixture			122,000	750,000	128,000
A137	**TOTAL COMPUTER EQUIPMENT**			**122,000**	**735,000**	**128,000**
A13701	Hardware			122,000	350,000	128,000
A13702	Software				385,000	
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				**17,749,000**	**25,533,127**	**19,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
TN0087	**D.O LITERACY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**353,000**	**306,000**	**37,000**
A011	**TOTAL PAY**		**1**		**306,000**	**306,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**306,000**	**306,000**	
A01101	Total Basic Pay Of Officer		1		306,000	306,000	
A119	ASSISTANT	(BPS-16)				306,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A012	**TOTAL ALLOWANCES**				**47,000**		**37,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,000**		**37,000**
A01202	House Rent Allowance				3,000		2,000
A01203	Conveyance Allowance				5,000		3,000
A01217	Medical Allowance				2,000		1,000
A01270	Others				37,000		31,000
1	Other				37,000		31,000
A03	**TOTAL OPERATING EXPENSES**				**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**433,000**	**140,000**	**476,000**
A03301	Gas				70,000	70,000	77,000
A03302	Water				70,000	70,000	77,000
A03303	Electricity				293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
TN0087	**D.O LITERACY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
D.O LITERACY				**1,844,000**	**1,504,000**	**1,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HB0316	**DIR OF LITE NON FORMAL EDU HYDERABAD DIV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,844,000**		**740,000**
A011	**TOTAL PAY**		**3**	**3**	**660,000**		**660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**306,000**		**306,000**
A01101	Total Basic Pay Of Officer		1	1	306,000		306,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**		**354,000**
A01151	Total Basic Pay Other Staff		2	2	354,000		354,000
0		(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,184,000**		**80,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,184,000**		**80,000**
A01202	House Rent Allowance				9,000		5,000
A01203	Conveyance Allowance				11,000		6,000
A01217	Medical Allowance				5,000		3,000
A01270	Others				2,159,000		66,000
1	Other				2,159,000		66,000
A03	**TOTAL OPERATING EXPENSES**				**1,305,000**	**942,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**433,000**	**70,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HB0316	**DIR OF LITE NON FORMAL EDU HYDERABAD DIV**					
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000		77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
HB0316 DIR OF LITE NON FORMAL EDU HYDERABAD DIV					
DIR OF LITE NON FORMAL EDU HYDERABAD DIV			4,335,000	1,128,000	2,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,391,000**	**27,372,640**	**35,963,000**
A011	**TOTAL PAY**		**67**	**36**	**30,916,000**	**14,876,001**	**22,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**18**	**14,229,000**	**11,770,490**	**12,087,000**
A01101	Total Basic Pay Of Officer		25	18	11,720,000	11,720,000	9,578,000
D077	DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,860,000		1,860,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,965,000		1,965,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	11,720,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	7		2,142,000		
A01102	Personal pay				349,000	50,490	349,000
A01106	Total Pay of contract officer				2,160,000		2,160,000
A119	ASSISTANT	(BPS-16)			2,160,000		2,160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**18**	**16,687,000**	**3,105,511**	**10,515,000**
A01151	Total Basic Pay Other Staff		42	18	9,334,000	3,105,511	3,162,000
A230	ASSISTANT FIELD OFFICER	(BPS-15)	23		5,994,000		
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,105,511	490,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
S206	STORE KEEPER	(BPS-07)	1		178,000		
D161	DRIVER	(BPS-05)	2	2	332,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**						
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
A01152	Personal pay				9,000		9,000
A01156	Total Pay of contract staff				7,344,000		7,344,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			7,344,000		7,344,000
A012	**TOTAL ALLOWANCES**				**13,475,000**	**12,496,639**	**13,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,259,000**	**10,280,639**	**10,923,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,311,000	837,702	1,039,000
A01203	Conveyance Allowance				911,000	470,329	585,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	9,900	13,000
A01217	Medical Allowance				498,000	293,798	365,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01226	Computer Allowance				48,000	15,000	19,000
A01228	Orderly Allowance				88,000	313,000	313,000
A01239	Special Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,700,000	920,748	
A0124S	Differential Allowance				3,471,000	1,984,162	2,458,000
A0124X	Adhoc Relief Allowance 2023					3,805,000	3,995,000
A01270	Others				3,199,000	1,600,000	2,105,000
1	Other				3,199,000		2,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,216,000**	**2,216,000**	**2,438,000**
A01274	Medical Charges				2,215,000	2,215,000	2,437,000
A01299	Others				1,000	1,000	1,000
1	Others						1,000
A03	**TOTAL OPERATING EXPENSES**				**2,890,000**	**2,890,000**	**14,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**					
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**195,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			164,000	164,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,286,000**	**2,286,000**	**7,499,000**
A03805	Travelling Allowance			128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,131,000	2,131,000	7,344,000
A03808	Conveyance Charges			27,000	27,000	27,000
A039	**TOTAL GENERAL**			**418,000**	**418,000**	**6,436,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			57,000	57,000	57,000
A03904	Hire of Vehicles					6,000,000
A03905	Newspapers Periodicals and Books			124,000	124,000	130,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			72,000	72,000	76,000
1	Others			72,000		76,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,553,239,000**	**1,553,239,000**	**1,553,239,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,553,239,000**	**1,553,239,000**	**1,553,239,000**
A05270	To Others			1,553,239,000	1,553,239,000	1,553,239,000
N01	Mobility / Transportaion (Purchase of Vehicle) (One Time Grant)			37,500,000	37,500,000	37,500,000
N02	Purchase of Physical Assets (One Time Grant)			12,698,000	12,698,000	12,698,000
N03	Operating Expenses of PPU & DPU			59,240,000	59,240,000	59,240,000
N04	Assessment & Certification of NFE Learners			18,900,000	18,900,000	18,900,000
N05	Printing of Text Books/Learning Materials			136,220,000	136,220,000	136,220,000
N06	Functionalization Cost of CBO's/NGO's			1,215,000,000	1,215,000,000	1,215,000,000
N07	Unforeseen Expenses @ 5% of year wise total Cost			72,952,000	72,952,000	72,952,000
N08	Third Party Validation @1% of year wise total Cost			729,000	729,000	729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**					
A09	**TOTAL PHYSICAL ASSETS**					**40,492,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**11,640,000**
A09201	Hardware					11,640,000
061	Eight Laser Printers					640,000
L8	Eight (08) Laptops					1,760,000
S33	Thirty Three (33) Computers With All Accessories					9,240,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**25,420,000**
A09501	Transport					25,420,000
01	One 1300 CC Car					5,000,000
FC5	Five (05) 1000 CC Cars					20,420,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**432,000**
A09601	Plant and Machinery					432,000
C36	Thirty Six (36) Ceiling Fans					432,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**3,000,000**
A09701	Furniture and fixtures					3,000,000
001	Furniture and Fixtures					3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,244,000**	**2,244,000**	**2,357,000**
A130	**TOTAL TRANSPORT**			**895,000**	**895,000**	**940,000**
A13001	Transport			895,000	895,000	940,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**674,000**	**674,000**	**708,000**
A13101	Machinery and Equipment			674,000	674,000	708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**675,000**	**675,000**	**709,000**
A13201	Furniture and Fixture			675,000	675,000	709,000
DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				**1,602,764,000**	**1,585,745,640**	**1,646,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,450,000**	**31,744,487**	**42,815,000**
A011	**TOTAL PAY**		**66**	**66**	**21,667,000**	**12,360,950**	**21,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**14,687,000**	**8,800,700**	**14,794,000**
A01101	Total Basic Pay Of Officer		28	28	14,687,000	8,693,700	14,687,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,860,000		1,860,000
D598	DATA ANALYST / DATABASE ADMINISTRATOR	(BPS-18)	1	1	620,000		620,000
R114	REGIONAL MONITORING & EVALUATION OFFICER	(BPS-18)	6	6	3,908,000		3,908,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	620,000		620,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	982,000		982,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,965,000		1,965,000
S584	SYSTEM SUPPORT ENGINEER	(BPS-17)	1	1	491,000		491,000
W064	WEB DESIGNER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	8,693,700	1,836,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					93,000	93,000
A01103	Special pay					5,000	5,000
A01105	Qualification Pay					9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**6,980,000**	**3,560,250**	**6,980,000**
A01151	Total Basic Pay Other Staff		38	38	6,846,000	3,560,250	6,846,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,560,250	
D024	DATA INPUT OPERATOR	(BPS-12)	11	11	2,367,000		2,367,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**						
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-04)	11	11	1,758,000		1,758,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-01)	2	2	296,000		296,000
A01152	Personal pay				134,000		134,000
A012	**TOTAL ALLOWANCES**				**19,783,000**	**19,383,537**	**21,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,522,000**	**18,176,537**	**19,667,000**
A01201	Senior Post Allowance				3,000		2,000
A01202	House Rent Allowance				1,681,000	1,517,000	1,517,000
A01203	Conveyance Allowance				1,074,000	772,090	740,000
A01207	Washing Allowance				137,000	69,000	69,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01216	Qualification Allowance				5,000		3,000
A01217	Medical Allowance				564,000	396,809	503,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				58,000	35,000	44,000
A01228	Orderly Allowance				14,000		7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0123E	Executive Allowance				1,578,000	1,145,550	1,504,000
A0124R	Ad-Hoc Relief Allowance-2022				2,010,000	1,593,500	
A0124S	Differential Allowance				3,131,000	2,367,588	2,640,000
A0124X	Adhoc Relief Allowance 2023					4,097,000	4,302,000
A01250	Incentive Allowance				5,530,000	6,071,000	6,071,000
A01270	Others				2,651,000		2,153,000
1	Other				2,651,000		2,153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,261,000**	**1,207,000**	**1,374,000**
A01271	Overtime Allowance				22,000	22,000	11,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**					
A01274	Medical Charges			1,182,000	1,182,000	1,300,000
A01299	Others			57,000	3,000	63,000
1	Others					63,000
A03	**TOTAL OPERATING EXPENSES**			**28,965,000**	**32,153,826**	**31,394,000**
A032	**TOTAL COMMUNICATIONS**			**3,415,000**	**6,603,826**	**3,586,000**
A03201	Postage and Telegraph			588,000	588,000	617,000
A03202	Telephone and Trunk call			900,000	4,088,826	945,000
A03204	Electronic Communication			1,737,000	1,737,000	1,824,000
A03205	Courier and Pilot Service			190,000	190,000	200,000
A033	**TOTAL UTILITIES**			**1,798,000**	**1,798,000**	**1,977,000**
A03301	Gas			133,000	133,000	146,000
A03302	Water			133,000	133,000	146,000
A03303	Electricity			1,081,000	1,081,000	1,189,000
A03305	POL for Generator			451,000	451,000	496,000
A034	**TOTAL OCCUPANCY COSTS**			**9,983,000**	**9,983,000**	**10,981,000**
A03402	Rent for Office Building			9,983,000	9,983,000	10,981,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,336,000**	**6,336,000**	**6,801,000**
A03801	Training - Domestic			162,000	162,000	162,000
A03805	Travelling Allowance			1,322,000	1,322,000	1,322,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,648,000	4,648,000	5,113,000
A03808	Conveyance Charges			204,000	204,000	204,000
A039	**TOTAL GENERAL**			**7,433,000**	**7,433,000**	**8,049,000**
A03901	Stationery			533,000	533,000	560,000
A03902	Printing and Publication			439,000	439,000	439,000
A03905	Newspapers Periodicals and Books			210,000	210,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**					
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03919	Payments to other for Service Rendered			5,324,000	5,324,000	5,856,000
A03970	Others			868,000	868,000	911,000
1	Others			868,000		911,000
A09	**TOTAL PHYSICAL ASSETS**			**1,232,000**	**1,232,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**1,110,000**	**1,110,000**	
A09201	Hardware			1,110,000	1,110,000	
1	Hardware				1,110,000	
SL6	Six (06) Laptops			1,110,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,189,000**	**6,189,000**	**6,498,000**
A130	**TOTAL TRANSPORT**			**1,158,000**	**1,158,000**	**1,216,000**
A13001	Transport			1,158,000	1,158,000	1,216,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**579,000**	**579,000**	**608,000**
A13101	Machinery and Equipment			579,000	579,000	608,000
A132	**TOTAL FURNITURE AND FIXTURE**			**348,000**	**348,000**	**365,000**
A13201	Furniture and Fixture			348,000	348,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**50,000**	**53,000**
A13301	Office Buildings			50,000	50,000	53,000
A137	**TOTAL COMPUTER EQUIPMENT**			**4,054,000**	**4,054,000**	**4,256,000**
A13701	Hardware			1,448,000	1,448,000	1,520,000
A13702	Software			1,448,000	1,448,000	1,520,000
A13703	I.T. Equipment			1,158,000	1,158,000	1,216,000
DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				**77,836,000**	**71,319,313**	**80,707,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
LN0163	**DIR OF LITE NON FORMAL EDU LARKANA DIV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**812,000**	**306,000**	**740,000**
A011	**TOTAL PAY**		**3**	**3**	**660,000**	**306,000**	**660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**306,000**	**306,000**	**306,000**
A01101	Total Basic Pay Of Officer		1	1	306,000	306,000	306,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	306,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**		**354,000**
A01151	Total Basic Pay Other Staff		2	2	354,000		354,000
0		(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**152,000**		**80,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,000**		**80,000**
A01202	House Rent Allowance				9,000		5,000
A01203	Conveyance Allowance				11,000		6,000
A01217	Medical Allowance				5,000		3,000
A01270	Others				127,000		66,000
1	Other				127,000		66,000
A03	**TOTAL OPERATING EXPENSES**				**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**433,000**	**140,000**	**476,000**
A03301	Gas				70,000	70,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
LN0163	**DIR OF LITE NON FORMAL EDU LARKANA DIV**					
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DIR OF LITE NON FORMAL EDU LARKANA DIV				**2,303,000**	**1,504,000**	**2,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
MP0171	**DIRECTORATE OF LITERACY NON FORMAL EDUCA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**812,000**		**740,000**
A011	**TOTAL PAY**		**3**	**3**	**660,000**		**660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**306,000**		**306,000**
A01101	Total Basic Pay Of Officer		1	1	306,000		306,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**		**354,000**
A01151	Total Basic Pay Other Staff		2	2	354,000		354,000
0		(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**152,000**		**80,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,000**		**80,000**
A01202	House Rent Allowance				9,000		5,000
A01203	Conveyance Allowance				11,000		6,000
A01217	Medical Allowance				5,000		3,000
A01270	Others				127,000		66,000
1	Other				127,000		66,000
A03	**TOTAL OPERATING EXPENSES**				**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**433,000**	**140,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
MP0171	**DIRECTORATE OF LITERACY NON FORMAL EDUCA**					
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
MP0171 DIRECTORATE OF LITERACY NON FORMAL EDUCA					
DIRECTORATE OF LITERACY NON FORMAL EDUCA			**2,303,000**	**1,198,000**	**2,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SY0166	**DIRECTORATE OF LIT NON FORMAL EDU SK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**781,000**	**306,000**	**740,000**
A011	**TOTAL PAY**		**3**	**3**	**660,000**	**306,000**	**660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**306,000**	**306,000**	**306,000**
A01101	Total Basic Pay Of Officer		1	1	306,000	306,000	306,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	306,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**		**354,000**
A01151	Total Basic Pay Other Staff		2	2	354,000		354,000
0		(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**121,000**		**80,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**121,000**		**80,000**
A01202	House Rent Allowance				9,000		5,000
A01203	Conveyance Allowance				11,000		6,000
A01217	Medical Allowance				5,000		3,000
A01270	Others				96,000		66,000
1	Other				96,000		66,000
A03	**TOTAL OPERATING EXPENSES**				**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**433,000**	**140,000**	**476,000**
A03301	Gas				70,000	70,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SY0166	**DIRECTORATE OF LIT NON FORMAL EDU SK**					
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DIRECTORATE OF LIT NON FORMAL EDU SK				**2,272,000**	**1,504,000**	**2,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SY0175	**DIRECTOR PRIMARY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,068,000**	**95,931,419**	**86,544,000**
A011	**TOTAL PAY**		**144**	**134**	**44,609,000**	**53,378,000**	**42,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**49**	**28,229,000**	**34,875,000**	**26,118,000**
A01101	Total Basic Pay Of Officer		56	49	27,893,000	34,448,000	25,782,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
A914	ASSISTANT ACCOUNT OFFICER (AUDIT)	(BPS-18)	1	1	620,000		620,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	13	13	6,386,000		6,386,000
A020	ACCOUNTANT	(BPS-16)		1			337,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	34,448,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	8		2,448,000		
A01102	Personal pay				336,000	427,000	336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**85**	**16,380,000**	**18,503,000**	**15,882,000**
A01151	Total Basic Pay Other Staff		88	85	16,346,000	18,461,000	15,848,000
0		(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SY0175	**DIRECTOR PRIMARY SUKKUR**						
S053	SENIOR CLERK	(BPS-14)	13	13	3,187,000	18,461,000	3,187,000
A017	ACCOUNT CLERK	(BPS-11)	4	4	814,000		814,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,695,000		5,695,000
D161	DRIVER	(BPS-05)	8	8	1,329,000		1,329,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3		498,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	20	20	3,015,000		3,015,000
S008	SANITARY WORKER	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				34,000	42,000	34,000
A012	**TOTAL ALLOWANCES**				**36,459,000**	**42,553,419**	**44,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,396,000**	**41,861,419**	**44,488,000**
A01201	Senior Post Allowance				31,000	31,000	31,000
A01202	House Rent Allowance				3,253,000	4,416,000	4,449,000
A01203	Conveyance Allowance				3,130,000	2,452,997	3,111,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				16,000	23,000	23,000
A01217	Medical Allowance				1,651,000	1,305,222	1,647,000
A01224	Entertainment Allowance				39,000	42,000	42,000
A01226	Computer Allowance				33,000	56,000	56,000
A01228	Orderly Allowance				625,000	625,000	625,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A01238	Charge Allowance				5,000	2,200	3,000
A01239	Special Allowance				3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022					5,062,000	51,000
A0124S	Differential Allowance					10,934,000	11,041,000
A0124X	Adhoc Relief Allowance 2023					16,705,000	17,540,000
A01250	Incentive Allowance				410,000		205,000
A01270	Others				27,144,000	100,000	5,555,000
1	Other				27,144,000		5,555,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SY0175	**DIRECTOR PRIMARY SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**692,000**	**56,000**
A01271	Overtime Allowance			23,000	23,000	12,000
A01274	Medical Charges			40,000	669,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**4,943,000**	**4,198,000**	**5,268,000**
A032	**TOTAL COMMUNICATIONS**			**417,000**	**417,000**	**437,000**
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			169,000	169,000	177,000
A03204	Electronic Communication			84,000	84,000	88,000
A03205	Courier and Pilot Service			80,000	80,000	84,000
A033	**TOTAL UTILITIES**			**768,000**	**23,000**	**845,000**
A03302	Water			23,000	23,000	25,000
A03303	Electricity			745,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,756,000**	**1,756,000**	**1,899,000**
A03801	Training - Domestic			123,000	123,000	123,000
A03805	Travelling Allowance			139,000	139,000	139,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,425,000	1,425,000	1,568,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**2,002,000**	**2,002,000**	**2,087,000**
A03901	Stationery			372,000	372,000	391,000
A03902	Printing and Publication			306,000	306,000	306,000
A03905	Newspapers Periodicals and Books			207,000	207,000	217,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03970	Others			1,014,000	1,014,000	1,065,000
1	Others			1,014,000		1,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SY0175	**DIRECTOR PRIMARY SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**					**960,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**859,000**	**859,000**	**902,000**
A130	**TOTAL TRANSPORT**			**212,000**	**212,000**	**223,000**
A13001	Transport			212,000	212,000	223,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
DIRECTOR PRIMARY SUKKUR				**86,870,000**	**100,988,419**	**93,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GO0083	**DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,312,000	39,104,954	26,845,000
A011	**TOTAL PAY**		29	25	9,163,000	22,628,000	9,491,000
A011-1	**TOTAL PAY OF OFFICERS**		14	10	6,489,000	15,527,000	6,817,000
A01101	Total Basic Pay Of Officer		14	10	6,489,000	13,975,000	5,265,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	13,975,000	612,000
A138	ASSISTANT AGRI (ECONST)	(BPS-16)	1		306,000		
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay					1,552,000	1,552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	2,674,000	7,101,000	2,674,000
A01151	Total Basic Pay Other Staff		15	15	2,665,000	7,075,000	2,665,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	7,075,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GO0083	**DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI**					
A01152	Personal pay			9,000	26,000	9,000
A012	**TOTAL ALLOWANCES**			**13,149,000**	**16,476,954**	**17,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,131,000**	**16,442,954**	**17,320,000**
A01202	House Rent Allowance			834,000	1,051,000	1,051,000
A01203	Conveyance Allowance			1,023,000	1,222,000	1,222,000
A01207	Washing Allowance			2,000		1,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			583,000	679,000	679,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			40,000	30,000	38,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,400,000	1,694,954	
A0124S	Differential Allowance				4,649,000	4,649,000
A0124X	Adhoc Relief Allowance 2023				7,062,000	7,415,000
A01270	Others			5,196,000		2,210,000
1	Other			5,196,000		2,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**18,000**	**34,000**	**34,000**
A01289	Teaching Allowance			18,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**2,959,000**	**792,000**	**3,221,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**79,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	**TOTAL UTILITIES**			**2,168,000**	**1,000**	**2,385,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			2,167,000		2,384,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GO0083	**DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			538,000	538,000	572,000
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			342,000	342,000	376,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			178,000	178,000	185,000
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03970	Others			54,000	54,000	57,000
1	Others			54,000		57,000
A09	**TOTAL PHYSICAL ASSETS**			524,000	524,000	
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	
A09201	Hardware			224,000	224,000	
1	Hardware				224,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			224,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			300,000	300,000	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures				300,000	
01	FURNITURE AND FIXTURE			300,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			297,000	297,000	311,000
A130	**TOTAL TRANSPORT**			169,000	169,000	177,000
A13001	Transport			169,000	169,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GO0083	**DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**69,000**
A13101	Machinery and Equipment			66,000	66,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI				**26,092,000**	**40,717,954**	**30,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GO0084	**DO LITERACY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,354,000**	**4,604,720**	**2,905,000**
A011	**TOTAL PAY**	**1**	**1**	**967,000**	**2,960,000**	**967,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**967,000**	**2,960,000**	**967,000**
A01101	Total Basic Pay Of Officer	1	1	957,000	2,960,000	957,000
D495	DISTRICT EDUCATION OFFICER (BPS-19)	1	1	957,000		957,000
A119	ASSISTANT (BPS-16)				2,960,000	
A01102	Personal pay			10,000		10,000
A012	**TOTAL ALLOWANCES**			**11,387,000**	**1,644,720**	**1,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,374,000**	**1,631,720**	**1,931,000**
A01202	House Rent Allowance			111,000	182,000	182,000
A01203	Conveyance Allowance			63,000	89,000	89,000
A01217	Medical Allowance			28,000	78,000	78,000
A01224	Entertainment Allowance				9,000	9,000
A01238	Charge Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,680,000	210,613	
A0124S	Differential Allowance			3,822,000	445,107	611,000
A0124X	Adhoc Relief Allowance 2023				618,000	649,000
A01270	Others			3,667,000		311,000
1	Other			3,667,000		311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**7,000**
A01289	Teaching Allowance			13,000	13,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**518,000**	**518,000**	**542,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GO0084	**DO LITERACY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			175,000	175,000	185,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	105,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			320,000	320,000	333,000
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03970	Others			148,000	148,000	155,000
1	Others			148,000		155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	73,000
A130	**TOTAL TRANSPORT**			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	40,000
A13201	Furniture and Fixture			38,000	38,000	40,000
DO LITERACY				**12,942,000**	**5,192,720**	**3,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KX0134	**DISTRICT OFFICER (LITERACY) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,914,000**	**10,259,892**	**7,159,000**
A011	**TOTAL PAY**		**8**	**7**	**2,864,000**	**5,927,000**	**2,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,265,000**	**4,253,000**	**1,959,000**
A01101	Total Basic Pay Of Officer		5	4	2,214,000	4,026,000	1,908,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,026,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				51,000	227,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**599,000**	**1,674,000**	**599,000**
A01151	Total Basic Pay Other Staff		3	3	599,000	1,674,000	599,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,674,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,050,000**	**4,332,892**	**4,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,050,000**	**4,332,892**	**4,601,000**
A01202	House Rent Allowance				264,000	312,000	312,000
A01203	Conveyance Allowance				344,000	386,000	386,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	7,200	8,000
A01217	Medical Allowance				169,000	133,755	163,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	452,937	
A0124S	Differential Allowance				1,162,000	1,188,000	1,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KX0134	**DISTRICT OFFICER (LITERACY) KHAIRPUR**					
A0124X	Adhoc Relief Allowance 2023				1,833,000	1,925,000
A01270	Others			512,000		599,000
1	Other			512,000		599,000
A03	**TOTAL OPERATING EXPENSES**			**637,000**	**563,000**	**682,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**45,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**439,000**	**439,000**	**472,000**
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	363,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000		42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**231,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**51,000**
A13001	Transport			49,000	49,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**171,000**	**171,000**	**180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
KX0134 DISTRICT OFFICER (LITERACY) KHAIRPUR					
A13101 Machinery and Equipment			171,000	171,000	180,000
DISTRICT OFFICER (LITERACY) KHAIRPUR			**6,771,000**	**11,042,892**	**8,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
NX0093	**ADMINISTRATION DISTRICT OFFICER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,241,000**	**4,414,833**	**3,449,000**
A011	**TOTAL PAY**		**3**	**2**	**1,626,000**	**2,634,000**	**1,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**1**	**1,350,000**	**1,525,000**	**1,044,000**
A01101	Total Basic Pay Of Officer		2	1	1,263,000	1,525,000	957,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)				1,525,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				87,000		87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**276,000**	**1,109,000**	**276,000**
A01151	Total Basic Pay Other Staff		1	1	245,000	1,109,000	245,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,109,000	245,000
A01152	Personal pay				31,000		31,000
A012	**TOTAL ALLOWANCES**				**1,615,000**	**1,780,833**	**2,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,602,000**	**1,767,833**	**2,116,000**
A01202	House Rent Allowance				188,000	131,980	170,000
A01203	Conveyance Allowance				181,000	132,176	177,000
A01217	Medical Allowance				74,000	104,000	104,000
A01224	Entertainment Allowance				6,000	500	1,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				270,000	181,228	
A0124S	Differential Allowance				553,000	388,949	517,000
A0124X	Adhoc Relief Allowance 2023					820,000	861,000
A01270	Others				321,000		277,000
1	Other				321,000		277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
NX0093	**ADMINISTRATION DISTRICT OFFICER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	13,000	13,000
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			309,000	309,000	326,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	57,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			217,000	217,000	231,000
A03805	Travelling Allowance			69,000	69,000	69,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	158,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			37,000	37,000	38,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000		8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	119,000	125,000
A130	**TOTAL TRANSPORT**			60,000	60,000	63,000
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			29,000	29,000	30,000
A13101	Machinery and Equipment			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
NX0093	**ADMINISTRATION DISTRICT OFFICER**					
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			30,000	30,000	32,000
ADMINISTRATION DISTRICT OFFICER				**3,669,000**	**4,842,833**	**3,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SY0174	**DISTRICT OFFICER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,704,000**	**8,607,853**	**7,917,000**
A011	**TOTAL PAY**		**13**	**12**	**4,207,000**	**4,712,000**	**3,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,865,000**	**3,246,000**	**2,559,000**
A01101	Total Basic Pay Of Officer		5	4	2,865,000	3,246,000	2,559,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				3,246,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,342,000**	**1,466,000**	**1,342,000**
A01151	Total Basic Pay Other Staff		8	8	1,342,000	1,466,000	1,342,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,466,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,497,000**	**3,895,853**	**4,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,496,000**	**3,606,853**	**4,015,000**
A01202	House Rent Allowance				434,000	450,000	450,000
A01203	Conveyance Allowance				336,000	248,070	284,000
A01207	Washing Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SY0174	**DISTRICT OFFICER**					
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			195,000	148,790	174,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	381,809	
A0124S	Differential Allowance			1,213,000	809,184	969,000
A0124X	Adhoc Relief Allowance 2023				1,483,000	1,557,000
A01270	Others			674,000		495,000
1	Other			674,000		495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**289,000**	**1,000**
A01274	Medical Charges				288,000	
A01289	Teaching Allowance			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**208,000**	**274,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**84,000**	**84,000**	**90,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	63,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**92,000**
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SY0174	**DISTRICT OFFICER**					
A03970	Others			68,000	68,000	71,000
1	Others			68,000		71,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTRICT OFFICER				**8,008,000**	**8,861,853**	**8,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2022	**DEO (PRIMARY) DISTRICT EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,133,000**	**42,974,000**	**38,081,000**
A011	**TOTAL PAY**		**57**	**51**	**20,136,000**	**24,609,000**	**18,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**27**	**15,041,000**	**15,475,000**	**13,817,000**
A01101	Total Basic Pay Of Officer		31	27	14,357,000	14,357,000	13,133,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,456,000		2,456,000
S246	SUPERVISOR	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	14,357,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				682,000	1,118,000	682,000
A01105	Qualification Pay				2,000		2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**5,095,000**	**9,134,000**	**4,605,000**
A01151	Total Basic Pay Other Staff		26	24	5,083,000	9,120,000	4,593,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	9,120,000	1,226,000
S180	STENOTYPIST	(BPS-14)	2		490,000		
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2022	**DEO (PRIMARY) DISTRICT EAST**						
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				12,000	14,000	12,000
A012	**TOTAL ALLOWANCES**				**11,997,000**	**18,365,000**	**19,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,373,000**	**16,763,000**	**17,873,000**
A01201	Senior Post Allowance				2,000		1,000
A01202	House Rent Allowance				1,164,000	1,517,000	1,517,000
A01203	Conveyance Allowance				935,000	1,278,000	1,278,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	37,000	37,000
A01217	Medical Allowance				504,000	626,000	626,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				11,000	19,000	19,000
A01228	Orderly Allowance				27,000		14,000
A01238	Charge Allowance				70,000		35,000
A0124R	Ad-Hoc Relief Allowance-2022				1,621,000	2,028,000	
A0124S	Differential Allowance				3,332,000	4,413,000	4,413,000
A0124X	Adhoc Relief Allowance 2023					6,836,000	7,178,000
A01250	Incentive Allowance				706,000		353,000
A01253	Science Teaching Allowance					2,000	2,000
A01270	Others				1,960,000		2,393,000
1	Other				1,960,000		2,393,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,624,000**	**1,602,000**	**1,786,000**
A01274	Medical Charges				1,600,000	1,600,000	1,760,000
A01299	Others				24,000	2,000	26,000
1	Others						26,000
A03	**TOTAL OPERATING EXPENSES**				**1,107,000**	**1,107,000**	**1,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2022	**DEO (PRIMARY) DISTRICT EAST**					
A032	**TOTAL COMMUNICATIONS**			**124,000**	**124,000**	**130,000**
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	**TOTAL UTILITIES**			**146,000**	**146,000**	**161,000**
A03301	Gas			146,000	146,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**568,000**	**568,000**	**625,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			568,000	568,000	625,000
A039	**TOTAL GENERAL**			**269,000**	**269,000**	**282,000**
A03901	Stationery			92,000	92,000	97,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			106,000	106,000	111,000
1	Others			106,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**646,000**	**646,000**	**679,000**
A130	**TOTAL TRANSPORT**			**211,000**	**211,000**	**222,000**
A13001	Transport			211,000	211,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**211,000**	**211,000**	**222,000**
A13101	Machinery and Equipment			211,000	211,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			**224,000**	**224,000**	**235,000**
A13201	Furniture and Fixture			224,000	224,000	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
KQ2022 DEO (PRIMARY) DISTRICT EAST					
DEO (PRIMARY) DISTRICT EAST			**33,886,000**	**44,727,000**	**39,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2024	**DEO (PRIMARY) DISTRICT WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,504,000**	**16,906,139**	**15,586,000**
A011	**TOTAL PAY**		**28**	**26**	**10,894,000**	**11,990,000**	**10,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**8,777,000**	**8,777,000**	**8,471,000**
A01101	Total Basic Pay Of Officer		17	16	8,777,000	8,777,000	8,471,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	8,777,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,117,000**	**3,213,000**	**1,872,000**
A01151	Total Basic Pay Other Staff		11	10	2,099,000	3,213,000	1,854,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,213,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2024	**DEO (PRIMARY) DISTRICT WEST**					
A012	**TOTAL ALLOWANCES**			**3,610,000**	**4,916,139**	**5,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,604,000**	**4,257,139**	**5,240,000**
A01202	House Rent Allowance			458,000	509,000	509,000
A01203	Conveyance Allowance			290,000	342,000	342,000
A01207	Washing Allowance			1,000	8,000	8,000
A0120D	Integrated Allowance			35,000	27,000	34,000
A01217	Medical Allowance			190,000	206,000	206,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			482,000	380,139	
A0124S	Differential Allowance			1,000,000	1,044,000	1,044,000
A0124X	Adhoc Relief Allowance 2023				1,684,000	1,768,000
A01250	Incentive Allowance			112,000		56,000
A01270	Others			1,002,000		1,215,000
1	Other			1,002,000		1,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**659,000**	**3,000**
A01274	Medical Charges				653,000	
A01289	Teaching Allowance			6,000	6,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2024	**DEO (PRIMARY) DISTRICT WEST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DEO (PRIMARY) DISTRICT WEST				**15,995,000**	**18,104,139**	**17,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2026	**DEO (PRIMARY) DISTRICT CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,451,000**	**28,469,000**	**24,711,000**
A011	**TOTAL PAY**		**39**	**36**	**14,097,000**	**18,180,000**	**13,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**21**	**11,082,000**	**11,443,000**	**10,470,000**
A01101	Total Basic Pay Of Officer		23	21	10,983,000	10,983,000	10,371,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	10,983,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				99,000	460,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**3,015,000**	**6,737,000**	**2,770,000**
A01151	Total Basic Pay Other Staff		16	15	3,009,000	6,737,000	2,764,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,737,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-07)	1	1	178,000		178,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2026	**DEO (PRIMARY) DISTRICT CENTRAL**						
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**5,354,000**	**10,289,000**	**11,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,353,000**	**10,288,000**	**11,470,000**
A01202	House Rent Allowance				470,000	925,000	925,000
A01203	Conveyance Allowance				446,000	798,000	798,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	56,000	56,000
A01217	Medical Allowance				214,000	528,000	528,000
A01226	Computer Allowance				6,000		3,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				696,000	1,231,000	
A0124S	Differential Allowance				1,464,000	2,709,000	2,709,000
A0124X	Adhoc Relief Allowance 2023					4,039,000	4,241,000
A01250	Incentive Allowance				804,000		402,000
A01270	Others				1,217,000		1,806,000
1	Other				1,217,000		1,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**	**1,000**	**1,000**
A01299	Others				1,000	1,000	1,000
1	Others						1,000
A03	**TOTAL OPERATING EXPENSES**				**907,000**	**783,000**	**970,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**93,000**
A03201	Postage and Telegraph				26,000	26,000	27,000
A03202	Telephone and Trunk call				63,000	63,000	66,000
A033	**TOTAL UTILITIES**				**149,000**	**25,000**	**164,000**
A03301	Gas				25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2026	**DEO (PRIMARY) DISTRICT CENTRAL**					
A03303	Electricity			124,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**462,000**	**462,000**	**496,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			342,000	342,000	376,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**217,000**
A03901	Stationery			84,000	84,000	88,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			71,000	71,000	75,000
1	Others			71,000		75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**327,000**	**327,000**	**344,000**
A130	**TOTAL TRANSPORT**			**116,000**	**116,000**	**122,000**
A13001	Transport			116,000	116,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**122,000**
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**100,000**
A13201	Furniture and Fixture			95,000	95,000	100,000
DEO (PRIMARY) DISTRICT CENTRAL				**20,685,000**	**29,579,000**	**26,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2028	**DEO (PRIMARY) DISTRICT SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,111,000**	**46,476,500**	**40,703,000**
A011	**TOTAL PAY**		**72**	**67**	**24,262,000**	**31,643,950**	**23,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**35**	**17,917,000**	**18,273,000**	**17,049,000**
A01101	Total Basic Pay Of Officer		39	35	17,917,000	17,917,000	16,693,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	8	8	3,930,000		3,930,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	6	6	2,947,000		2,947,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	17,917,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					356,000	356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**6,345,000**	**13,370,950**	**6,100,000**
A01151	Total Basic Pay Other Staff		33	32	6,290,000	13,344,000	6,045,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	11	11	2,697,000	13,344,000	2,697,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
R022	RECORD KEEPER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2028	**DEO (PRIMARY) DISTRICT SOUTH**						
N003	NAIB QASID	(BPS-02)	15	15	2,261,000		2,261,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				55,000	26,950	55,000
A012	**TOTAL ALLOWANCES**				**11,849,000**	**14,832,550**	**17,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,137,000**	**14,120,550**	**16,771,000**
A01202	House Rent Allowance				995,000	1,349,000	1,349,000
A01203	Conveyance Allowance				826,000	1,172,000	1,172,000
A01207	Washing Allowance				18,000	4,300	5,000
A0120D	Integrated Allowance				40,000	27,000	34,000
A01217	Medical Allowance				439,000	511,000	511,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A01226	Computer Allowance				3,000		2,000
A01238	Charge Allowance				201,000	1,250	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,344,000	1,625,000	
A0124S	Differential Allowance				2,842,000	3,617,000	3,617,000
A0124X	Adhoc Relief Allowance 2023					5,808,000	6,098,000
A01250	Incentive Allowance				1,563,000		782,000
A01270	Others				2,865,000		3,193,000
1	Other				2,865,000		3,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**712,000**	**712,000**	**783,000**
A01274	Medical Charges				711,000	711,000	782,000
A01299	Others				1,000	1,000	1,000
1	Others						1,000
A03	**TOTAL OPERATING EXPENSES**				**1,195,000**	**646,000**	**1,297,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**73,000**
A03201	Postage and Telegraph				19,000	19,000	20,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A033	**TOTAL UTILITIES**				**596,000**	**47,000**	**656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2028	**DEO (PRIMARY) DISTRICT SOUTH**					
A03301	Gas			47,000	47,000	52,000
A03303	Electricity			549,000		604,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**332,000**	**332,000**	**360,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	311,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**208,000**
A03901	Stationery			74,000	74,000	78,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DEO (PRIMARY) DISTRICT SOUTH				**37,352,000**	**47,168,500**	**42,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2030	**DEO (PRIMARY) DISTRICT MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,479,000**	**21,330,000**	**19,479,000**
A011	**TOTAL PAY**		**31**	**28**	**11,686,000**	**12,792,000**	**10,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**9,410,000**	**9,491,000**	**8,798,000**
A01101	Total Basic Pay Of Officer		19	17	9,389,000	9,389,000	8,777,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	9,389,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				21,000	102,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**2,276,000**	**3,301,000**	**2,031,000**
A01151	Total Basic Pay Other Staff		12	11	2,259,000	3,301,000	2,014,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,301,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2030	**DEO (PRIMARY) DISTRICT MALIR**					
A012	**TOTAL ALLOWANCES**			**4,793,000**	**8,538,000**	**8,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,666,000**	**8,411,000**	**8,510,000**
A01202	House Rent Allowance			538,000	797,000	797,000
A01203	Conveyance Allowance			364,000	617,000	617,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			177,000	297,000	297,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			674,000	964,000	
A0124S	Differential Allowance			1,388,000	2,090,000	2,090,000
A0124X	Adhoc Relief Allowance 2023				3,066,000	3,219,000
A01250	Incentive Allowance			380,000		190,000
A01270	Others			1,131,000	566,000	1,286,000
1	Other			1,131,000		1,286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**127,000**	**140,000**
A01274	Medical Charges			125,000	125,000	138,000
A01289	Teaching Allowance			1,000	1,000	1,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2030	**DEO (PRIMARY) DISTRICT MALIR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DEO (PRIMARY) DISTRICT MALIR				**17,970,000**	**22,528,000**	**21,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ2032	**DEO (PRIMARY) DISTRICT KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,627,000**	**19,126,052**	**17,512,000**
A011	**TOTAL PAY**		**28**	**26**	**11,134,000**	**12,758,552**	**10,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**9,221,000**	**9,083,552**	**8,915,000**
A01101	Total Basic Pay Of Officer		18	17	9,083,000	9,083,000	8,777,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	9,083,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				138,000	552	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**1,913,000**	**3,675,000**	**1,668,000**
A01151	Total Basic Pay Other Staff		10	9	1,905,000	3,651,000	1,660,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,651,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				8,000	24,000	8,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2032	**DEO (PRIMARY) DISTRICT KORANGI**					
A012	**TOTAL ALLOWANCES**			**4,493,000**	**6,367,500**	**6,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,492,000**	**6,366,500**	**6,928,000**
A01202	House Rent Allowance			545,000	643,000	643,000
A01203	Conveyance Allowance			352,000	513,000	513,000
A0120D	Integrated Allowance			6,000	39,000	39,000
A01217	Medical Allowance			165,000	244,000	244,000
A01224	Entertainment Allowance			7,000	2,500	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			663,000	718,000	
A0124S	Differential Allowance			1,369,000	1,578,000	1,578,000
A0124X	Adhoc Relief Allowance 2023				2,368,000	2,486,000
A01250	Incentive Allowance			260,000	260,000	130,000
A01270	Others			1,124,000		1,292,000
1	Other			1,124,000		1,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ2032	**DEO (PRIMARY) DISTRICT KORANGI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DEO (PRIMARY) DISTRICT KORANGI				**17,118,000**	**20,324,052**	**19,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0815	**TEACHING & NON-TEACHING STAFF FOR SCIENC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,713,000**	**1,876,280**	**3,423,000**
A011	**TOTAL PAY**		**10**	**9**	**2,689,000**	**1,249,750**	**2,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,417,000**		**1,417,000**
A01101	Total Basic Pay Of Officer		3	3	1,417,000		1,417,000
S278	SUBJECT SPECIALIST	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,272,000**	**1,249,750**	**1,100,000**
A01151	Total Basic Pay Other Staff		7	6	1,191,000	1,213,000	1,019,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,213,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
S206	STORE KEEPER	(BPS-06)	1		172,000		
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
A01152	Personal pay				81,000	36,750	81,000
A012	**TOTAL ALLOWANCES**				**1,024,000**	**626,530**	**906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,023,000**	**625,530**	**905,000**
A01202	House Rent Allowance				35,000	20,490	26,000
A01203	Conveyance Allowance				54,000	37,170	46,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	9,000	11,000
A01217	Medical Allowance				40,000	27,500	34,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	66,680	
A0124S	Differential Allowance				225,000	152,690	191,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0815	**TEACHING & NON-TEACHING STAFF FOR SCIENC**					
A0124X	Adhoc Relief Allowance 2023				311,000	327,000
A01270	Others			550,000		269,000
1	Other			550,000		269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01299	Others			1,000	1,000	1,000
1	Others					1,000
TEACHING & NON-TEACHING STAFF FOR SCIENC				**3,713,000**	**1,876,280**	**3,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0819	**DIRECTOR PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,214,000**	**53,737,990**	**49,932,000**
A011	**TOTAL PAY**		**65**	**58**	**23,896,000**	**27,789,640**	**21,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**28**	**18,077,000**	**18,941,000**	**16,241,000**
A01101	Total Basic Pay Of Officer		33	28	17,947,000	18,584,000	16,111,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D816	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1		620,000		
D818	DIRECTOR (FINANCE)	(BPS-18)	2	2	1,240,000		1,240,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)		2			620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	18,584,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	6		1,836,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				122,000	357,000	122,000
A01103	Special pay				3,000		3,000
A01105	Qualification Pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**5,819,000**	**8,848,640**	**5,408,000**
A01151	Total Basic Pay Other Staff		32	30	5,793,000	8,837,000	5,382,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
KQ0819	**DIRECTOR PRIMARY KARACHI**						
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	8,837,000	981,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	215,000		215,000
J014	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
P301	PHOTOSATE MACHINE OPERATER	(BPS-05)	1		166,000		
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-01)	2	2	296,000		296,000
A01152	Personal pay				26,000	11,640	26,000
A012	**TOTAL ALLOWANCES**				**15,318,000**	**25,948,350**	**28,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,488,000**	**25,118,350**	**27,371,000**
A01201	Senior Post Allowance				16,000	29,000	29,000
A01202	House Rent Allowance				1,780,000	2,187,000	2,187,000
A01203	Conveyance Allowance				1,151,000	1,419,000	1,419,000
A01204	Sumptuary Allowance				138,000		69,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	41,400	55,000
A01216	Qualification Allowance				16,000	19,000	19,000
A01217	Medical Allowance				668,000	768,000	768,000
A01224	Entertainment Allowance				20,000	23,000	23,000
A01226	Computer Allowance				4,000		2,000
A01228	Orderly Allowance				313,000	580,000	580,000
A01235	Secretariat Allowance				743,000	826,000	867,000
A01238	Charge Allowance				30,000	500	15,000
A01239	Special Allowance				38,000		19,000
A0123E	Executive Allowance				2,603,000	1,983,450	2,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0819	**DIRECTOR PRIMARY KARACHI**					
A01241	Utility allowance for electricity			643,000	750,000	750,000
A0124R	Ad-Hoc Relief Allowance-2022			2,308,000	2,600,000	
A0124S	Differential Allowance				5,635,000	5,635,000
A0124X	Adhoc Relief Allowance 2023				8,255,000	8,668,000
A01250	Incentive Allowance			1,563,000		782,000
A01270	Others			2,396,000		2,879,000
1	Other			2,396,000		2,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**830,000**	**830,000**	**912,000**
A01274	Medical Charges			827,000	827,000	910,000
A01289	Teaching Allowance			2,000	2,000	1,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**10,408,000**	**8,944,000**	**11,286,000**
A032	**TOTAL COMMUNICATIONS**			**185,000**	**185,000**	**194,000**
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			126,000	126,000	132,000
A033	**TOTAL UTILITIES**			**1,692,000**	**228,000**	**1,860,000**
A03301	Gas			14,000	14,000	15,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			1,464,000		1,610,000
A03305	POL for Generator			200,000	200,000	220,000
A034	**TOTAL OCCUPANCY COSTS**			**2,846,000**	**2,846,000**	**3,121,000**
A03402	Rent for Office Building			2,662,000	2,662,000	2,928,000
A03407	Rates and Taxes			184,000	184,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,365,000**	**3,365,000**	**3,675,000**
A03805	Travelling Allowance			265,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0819	**DIRECTOR PRIMARY KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,100,000	3,100,000	3,410,000
A039	**TOTAL GENERAL**			**2,320,000**	**2,320,000**	**2,436,000**
A03901	Stationery			373,000	373,000	392,000
A03905	Newspapers Periodicals and Books			120,000	120,000	126,000
A03906	Uniforms and Protective Clothing			125,000	125,000	131,000
A03970	Others			1,702,000	1,702,000	1,787,000
1	Others			1,702,000		1,787,000
A09	**TOTAL PHYSICAL ASSETS**			**562,000**	**562,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**162,000**	**162,000**	
A09601	Plant and Machinery			162,000	162,000	
086	One Split A.C 1.5 Ton			130,000		
1	Purchase of Plant and Machinery				162,000	
365	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**400,000**	**400,000**	
A09701	Furniture and fixtures			400,000	400,000	
001	Furniture and Fixtures			400,000	400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,450,000**	**1,450,000**	**1,523,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**525,000**
A13001	Transport			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
KQ0819	**DIRECTOR PRIMARY KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13701	Hardware			200,000	200,000	210,000
A13702	Software			150,000	150,000	158,000
DIRECTOR PRIMARY KARACHI				**51,634,000**	**64,693,990**	**62,741,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0489	**DEO (PRIMARY) SHAHEED BENAZIRABAD**						
	DEO (PRIMARY) SHAHEED BENAZIRABAD						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,570,000**	**37,202,289**	**28,697,000**
A011	**TOTAL PAY**		**48**	**43**	**12,767,000**	**21,003,000**	**11,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**11**	**6,863,000**	**12,597,000**	**5,333,000**
A01101	Total Basic Pay Of Officer		16	11	6,545,000	11,663,000	5,015,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	11,663,000	1,530,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	306,000		306,000
C146	COMPUTER OPERATOR	(BPS-16)	5		1,530,000		
A01102	Personal pay				318,000	934,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**5,904,000**	**8,406,000**	**5,904,000**
A01151	Total Basic Pay Other Staff		32	32	5,870,000	8,349,000	5,870,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,349,000	735,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,847,000		2,847,000
D161	DRIVER	(BPS-04)	3	3	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	4	4	603,000		603,000
A01152	Personal pay				34,000	57,000	34,000
A012	**TOTAL ALLOWANCES**				**32,803,000**	**16,199,289**	**17,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0489	**DEO (PRIMARY) SHAHEED BENAZIRABAD**					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,798,000**	**16,169,289**	**17,430,000**
A01202	House Rent Allowance			967,000	1,123,000	1,123,000
A01203	Conveyance Allowance			1,373,000	1,556,000	1,556,000
A01207	Washing Allowance			11,000	12,000	12,000
A0120D	Integrated Allowance			24,000	29,000	29,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			706,000	767,000	767,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			16,000	19,000	19,000
A01238	Charge Allowance			1,000	4,000	4,000
A01239	Special Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,853,000	2,090,000	
A0124S	Differential Allowance			26,236,000	3,681,289	4,587,000
A0124X	Adhoc Relief Allowance 2023				6,856,000	7,199,000
A01270	Others			1,608,000		2,101,000
1	Other			1,608,000		2,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**30,000**	**30,000**
A01289	Teaching Allowance			5,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**2,868,000**	**2,725,000**	**3,053,000**
A032	**TOTAL COMMUNICATIONS**			**281,000**	**281,000**	**295,000**
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			233,000	233,000	245,000
A033	**TOTAL UTILITIES**			**353,000**	**210,000**	**388,000**
A03302	Water			210,000	210,000	231,000
A03303	Electricity			143,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,695,000**	**1,695,000**	**1,807,000**
A03805	Travelling Allowance			574,000	574,000	574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0489	**DEO (PRIMARY) SHAHEED BENAZIRABAD**					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,121,000	1,121,000	1,233,000
A039	**TOTAL GENERAL**			**539,000**	**539,000**	**563,000**
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03970	Others			348,000	348,000	365,000
1	Others			348,000		365,000
A09	**TOTAL PHYSICAL ASSETS**			**165,000**	**165,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**165,000**	**165,000**	
A09601	Plant and Machinery			165,000	165,000	
1	Purchase of Plant and Machinery				165,000	
111	Two Water Dispensers			64,000		
1AA	ONE AIR CONDITIONER 1.5 TON			101,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**617,000**	**617,000**	**648,000**
A130	**TOTAL TRANSPORT**			**162,000**	**162,000**	**170,000**
A13001	Transport			162,000	162,000	170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**139,000**	**139,000**	**146,000**
A13101	Machinery and Equipment			139,000	139,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**146,000**
A13201	Furniture and Fixture			139,000	139,000	146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0489	**DEO (PRIMARY) SHAHEED BENAZIRABAD**					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A137	**TOTAL COMPUTER EQUIPMENT**			**177,000**	**177,000**	**186,000**
A13701	Hardware			59,000	59,000	62,000
A13702	Software			59,000	59,000	62,000
A13703	I.T. Equipment			59,000	59,000	62,000
DEO (PRIMARY) SHAHEED BENAZIRABAD				**49,220,000**	**40,709,289**	**32,398,000**
DEO (PRIMARY) SHAHEED BENAZIRABAD						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0610 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**82,524,000**		**99,029,000**
A052 TOTAL GRANTS-DOMESTIC			**82,524,000**		**99,029,000**
A05241 Grant for Deeni Madrassas			82,524,000		99,029,000
GP2 Grant to Proscribed Organization (Madresah)			82,524,000		99,029,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN			**82,524,000**		**99,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0611	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**12,314,000**		**14,777,000**
A052	**TOTAL GRANTS-DOMESTIC**			**12,314,000**		**14,777,000**
A05241	Grant for Deeni Madrassas			12,314,000		14,777,000
GP2	Grant to Proscribed Organization (Madresah)			12,314,000		14,777,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN				**12,314,000**		**14,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0756	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**106,838,000**		**128,206,000**
A052	**TOTAL GRANTS-DOMESTIC**			**106,838,000**		**128,206,000**
A05241	Grant for Deeni Madrassas			106,838,000		128,206,000
GP2	Grant to Proscribed Organization (Madresah)			106,838,000		128,206,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**106,838,000**		**128,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0298 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**12,437,000**		**14,924,000**
A052 TOTAL GRANTS-DOMESTIC			**12,437,000**		**14,924,000**
A05241 Grant for Deeni Madrassas			12,437,000		14,924,000
GP2 Grant to Proscribed Organization (Madresah)			12,437,000		14,924,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO			**12,437,000**		**14,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2392 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**184,366,000**	**751,930,000**	**221,239,000**
A052 TOTAL GRANTS-DOMESTIC			**184,366,000**	**751,930,000**	**221,239,000**
A05241 Grant for Deeni Madrassas			184,366,000	751,930,000	221,239,000
GP2 Grant to Proscribed Organization (Madresah)			184,366,000		221,239,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)			**184,366,000**	**751,930,000**	**221,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2393	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**22,536,000**		**27,043,000**
A052	**TOTAL GRANTS-DOMESTIC**			**22,536,000**		**27,043,000**
A05241	Grant for Deeni Madrassas			22,536,000		27,043,000
GP2	Grant to Proscribed Organization (Madresah)			22,536,000		27,043,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**22,536,000**		**27,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2394	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**38,959,000**		**46,751,000**
A052	**TOTAL GRANTS-DOMESTIC**			**38,959,000**		**46,751,000**
A05241	Grant for Deeni Madrassas			38,959,000		46,751,000
GP2	Grant to Proscribed Organization (Madresah)			38,959,000		46,751,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**38,959,000**		**46,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2395	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**12,965,000**		**15,558,000**
A052	**TOTAL GRANTS-DOMESTIC**			**12,965,000**		**15,558,000**
A05241	Grant for Deeni Madrassas			12,965,000		15,558,000
GP2	Grant to Proscribed Organization (Madresah)			12,965,000		15,558,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**12,965,000**		**15,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2396	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**19,675,000**	**150,000**	**23,610,000**
A052	**TOTAL GRANTS-DOMESTIC**			**19,675,000**	**150,000**	**23,610,000**
A05241	Grant for Deeni Madrassas			19,675,000	150,000	23,610,000
GP2	Grant to Proscribed Organization (Madresah)			19,675,000		23,610,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**19,675,000**	**150,000**	**23,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2397 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**8,714,000**		**10,457,000**
A052 TOTAL GRANTS-DOMESTIC			**8,714,000**		**10,457,000**
A05241 Grant for Deeni Madrassas			8,714,000		10,457,000
GP2 Grant to Proscribed Organization (Madresah)			8,714,000		10,457,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)			**8,714,000**		**10,457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2399 DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**9,163,000**		**10,996,000**
A052 TOTAL GRANTS-DOMESTIC			**9,163,000**		**10,996,000**
A05241 Grant for Deeni Madrassas			9,163,000		10,996,000
GP2 Grant to Proscribed Organization (Madresah)			9,163,000		10,996,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)			**9,163,000**		**10,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2400	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**68,717,000**		**82,460,000**
A052	**TOTAL GRANTS-DOMESTIC**			**68,717,000**		**82,460,000**
A05241	Grant for Deeni Madrassas			68,717,000		82,460,000
GP2	Grant to Proscribed Organization (Madresah)			68,717,000		82,460,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**68,717,000**		**82,460,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2401	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**42,526,000**		**51,031,000**
A052	**TOTAL GRANTS-DOMESTIC**			**42,526,000**		**51,031,000**
A05241	Grant for Deeni Madrassas			42,526,000		51,031,000
GP2	Grant to Proscribed Organization (Madresah)			42,526,000		51,031,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**42,526,000**		**51,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2402	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**65,983,000**		**79,180,000**
A052	**TOTAL GRANTS-DOMESTIC**			**65,983,000**		**79,180,000**
A05241	Grant for Deeni Madrassas			65,983,000		79,180,000
GP2	Grant to Proscribed Organization (Madresah)			65,983,000		79,180,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**65,983,000**		**79,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2403 DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**601,063,000**	**853,908,000**	**721,276,000**
A052 TOTAL GRANTS-DOMESTIC			**601,063,000**	**853,908,000**	**721,276,000**
A05241 Grant for Deeni Madrassas			601,063,000	853,908,000	721,276,000
GP2 Grant to Proscribed Organization (Madresah)			601,063,000		721,276,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)			**601,063,000**	**853,908,000**	**721,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0528	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**33,362,000**		**40,034,000**
A052	**TOTAL GRANTS-DOMESTIC**			**33,362,000**		**40,034,000**
A05241	Grant for Deeni Madrassas			33,362,000		40,034,000
GP2	Grant to Proscribed Organization (Madresah)			33,362,000		40,034,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**33,362,000**		**40,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0407	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,655,000**		**4,386,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,655,000**		**4,386,000**
A05241	Grant for Deeni Madrassas			3,655,000		4,386,000
GP2	Grant to Proscribed Organization (Madresah)			3,655,000		4,386,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**3,655,000**		**4,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0253 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**76,224,000**		**91,469,000**
A052 TOTAL GRANTS-DOMESTIC			**76,224,000**		**91,469,000**
A05241 Grant for Deeni Madrassas			76,224,000		91,469,000
GP2 Grant to Proscribed Organization (Madresah)			76,224,000		91,469,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI			**76,224,000**		**91,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0254	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**18,158,000**		**21,790,000**
A052	**TOTAL GRANTS-DOMESTIC**			**18,158,000**		**21,790,000**
A05241	Grant for Deeni Madrassas			18,158,000		21,790,000
GP2	Grant to Proscribed Organization (Madresah)			18,158,000		21,790,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI				**18,158,000**		**21,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0403	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**21,322,000**		**25,586,000**
A052	**TOTAL GRANTS-DOMESTIC**			**21,322,000**		**25,586,000**
A05241	Grant for Deeni Madrassas			21,322,000		25,586,000
GP2	Grant to Proscribed Organization (Madresah)			21,322,000		25,586,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH				**21,322,000**		**25,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0307 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**7,226,000**		**8,671,000**
A052 TOTAL GRANTS-DOMESTIC			**7,226,000**		**8,671,000**
A05241 Grant for Deeni Madrassas			7,226,000		8,671,000
GP2 Grant to Proscribed Organization (Madresah)			7,226,000		8,671,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT			**7,226,000**		**8,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0493	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**15,192,000**		**18,230,000**
A052	**TOTAL GRANTS-DOMESTIC**			**15,192,000**		**18,230,000**
A05241	Grant for Deeni Madrassas			15,192,000		18,230,000
GP2	Grant to Proscribed Organization (Madresah)			15,192,000		18,230,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED				**15,192,000**		**18,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0494	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**14,662,000**		**17,594,000**
A052	**TOTAL GRANTS-DOMESTIC**			**14,662,000**		**17,594,000**
A05241	Grant for Deeni Madrassas			14,662,000		17,594,000
GP2	Grant to Proscribed Organization (Madresah)			14,662,000		17,594,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED				**14,662,000**		**17,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0442 DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**120,142,000**		**144,170,000**
A052 TOTAL GRANTS-DOMESTIC			**120,142,000**		**144,170,000**
A05241 Grant for Deeni Madrassas			120,142,000		144,170,000
GP2 Grant to Proscribed Organization (Madresah)			120,142,000		144,170,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR			**120,142,000**		**144,170,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0243	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**7,265,000**		**8,718,000**
A052	**TOTAL GRANTS-DOMESTIC**			**7,265,000**		**8,718,000**
A05241	Grant for Deeni Madrassas			7,265,000		8,718,000
GP2	Grant to Proscribed Organization (Madresah)			7,265,000		8,718,000
DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO				**7,265,000**		**8,718,000**

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2333	**DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,524,000	462,000	5,353,000
A011	**TOTAL PAY**		14	14	4,337,000		4,337,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,686,000		2,686,000
A01101	Total Basic Pay Of Officer		4	4	2,686,000		2,686,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	2	2	612,000		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,651,000		1,651,000
A01151	Total Basic Pay Other Staff		10	10	1,651,000		1,651,000
0		(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
A012	**TOTAL ALLOWANCES**				1,187,000	462,000	1,016,000
A012-1	**TOTAL REGULAR ALLOWANCES**				725,000		508,000
A01202	House Rent Allowance				40,000		20,000
A01203	Conveyance Allowance				59,000		30,000
A01207	Washing Allowance				2,000		1,000
A0120D	Integrated Allowance				2,000		1,000
A01217	Medical Allowance				40,000		20,000
A01226	Computer Allowance				3,000		2,000
A01270	Others				579,000		434,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2333	**DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI**					
1	Other			579,000		434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**462,000**	**462,000**	**508,000**
A01274	Medical Charges			462,000	462,000	508,000
A03	**TOTAL OPERATING EXPENSES**			**1,847,000**	**1,554,000**	**1,983,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**95,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**364,000**	**71,000**	**400,000**
A03301	Gas			43,000	43,000	47,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,018,000**	**1,018,000**	**1,100,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	900,000
A039	**TOTAL GENERAL**			**375,000**	**375,000**	**388,000**
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			86,000	86,000	90,000
1	Others			86,000		90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KQ2333 DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI					
DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI			7,371,000	2,016,000	7,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
LN0161	**DIRECTOR SCHOOLS EDUCATION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,555,000**	**154,558,869**	**101,296,000**
A011	**TOTAL PAY**		**185**	**134**	**69,665,000**	**90,653,000**	**42,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**97**	**49**	**53,319,000**	**53,549,000**	**26,493,000**
A01101	Total Basic Pay Of Officer		97	49	53,099,000	53,099,000	26,273,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A914	ASSISTANT ACCOUNT OFFICER (AUDIT)	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	13	13	6,386,000		6,386,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	53,099,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	8		2,448,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	40		24,378,000		
A01102	Personal pay				220,000	450,000	220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**85**	**16,346,000**	**37,104,000**	**15,848,000**
A01151	Total Basic Pay Other Staff		88	85	16,346,000	37,104,000	15,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
LN0161	**DIRECTOR SCHOOLS EDUCATION LARKANA**						
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	13	13	3,187,000	37,104,000	3,187,000
A017	ACCOUNT CLERK	(BPS-11)	4	4	814,000		814,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,695,000		5,695,000
D161	DRIVER	(BPS-05)	8	8	1,329,000		1,329,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3		498,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	20	20	3,015,000		3,015,000
S008	SANITARY WORKER	(BPS-02)	6	6	904,000		904,000
A012	**TOTAL ALLOWANCES**				**33,890,000**	**63,905,869**	**58,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,289,000**	**62,304,869**	**57,197,000**
A01201	Senior Post Allowance				16,000	31,000	31,000
A01202	House Rent Allowance				4,719,000	5,291,000	5,291,000
A01203	Conveyance Allowance				4,304,000	4,511,000	4,511,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				976,000	126,000	158,000
A01217	Medical Allowance				2,264,000	1,825,050	2,231,000
A01224	Entertainment Allowance				19,000	7,319	9,000
A01226	Computer Allowance				141,000	111,000	138,000
A01228	Orderly Allowance				313,000	625,000	625,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017					21,000	
A01238	Charge Allowance				3,000	2,500	2,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,033,000	
A0124S	Differential Allowance					13,187,000	13,187,000
A0124X	Adhoc Relief Allowance 2023					20,620,000	21,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0161	**DIRECTOR SCHOOLS EDUCATION LARKANA**					
A01270	Others			19,452,000	9,726,000	9,206,000
1	Other			19,452,000		9,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,601,000**	**1,601,000**	**1,758,000**
A01274	Medical Charges			1,588,000	1,588,000	1,747,000
A01289	Teaching Allowance			13,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**4,657,000**	**3,912,000**	**4,960,000**
A032	**TOTAL COMMUNICATIONS**			**463,000**	**463,000**	**485,000**
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			169,000	169,000	177,000
A03204	Electronic Communication			84,000	84,000	88,000
A03205	Courier and Pilot Service			126,000	126,000	132,000
A033	**TOTAL UTILITIES**			**856,000**	**111,000**	**942,000**
A03302	Water			111,000	111,000	122,000
A03303	Electricity			745,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,847,000**	**1,847,000**	**1,990,000**
A03801	Training - Domestic			198,000	198,000	198,000
A03805	Travelling Allowance			146,000	146,000	146,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,431,000	1,431,000	1,574,000
A03808	Conveyance Charges			72,000	72,000	72,000
A039	**TOTAL GENERAL**			**1,491,000**	**1,491,000**	**1,543,000**
A03901	Stationery			372,000	372,000	391,000
A03902	Printing and Publication			306,000	306,000	306,000
A03903	Conference/Seminars/Workshops/Sympo			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			207,000	207,000	217,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03970	Others			355,000	355,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0161	**DIRECTOR SCHOOLS EDUCATION LARKANA**					
1	Others			355,000		373,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**853,000**	**853,000**	**896,000**
A130	**TOTAL TRANSPORT**			**212,000**	**212,000**	**223,000**
A13001	Transport			212,000	212,000	223,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			**204,000**	**204,000**	**214,000**
A13701	Hardware			102,000	102,000	107,000
A13702	Software			102,000	102,000	107,000
DIRECTOR SCHOOLS EDUCATION LARKANA				**109,065,000**	**159,923,869**	**107,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,955,000**	**124,397,300**	**103,103,000**
A011	**TOTAL PAY**		**185**	**134**	**69,588,000**	**68,317,100**	**42,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**97**	**49**	**53,173,000**	**29,605,000**	**26,347,000**
A01101	Total Basic Pay Of Officer		97	49	53,099,000	28,726,000	26,273,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A914	ASSISTANT ACCOUNT OFFICER (AUDIT)	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	13	13	6,386,000		6,386,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	28,726,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	8		2,448,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	40		24,378,000		
A01102	Personal pay				74,000	879,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**85**	**16,415,000**	**38,712,100**	**15,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**						
A01151	Total Basic Pay Other Staff		88	85	16,346,000	38,668,000	15,848,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	13	13	3,187,000	38,668,000	3,187,000
A017	ACCOUNT CLERK	(BPS-11)	4	4	814,000		814,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,695,000		5,695,000
D161	DRIVER	(BPS-05)	8	8	1,329,000		1,329,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3		498,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	20	20	3,015,000		3,015,000
S008	SANITARY WORKER	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				69,000	44,100	69,000
A012	**TOTAL ALLOWANCES**				**34,367,000**	**56,080,200**	**60,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,535,000**	**55,248,200**	**59,940,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				3,528,000	3,729,000	3,729,000
A01203	Conveyance Allowance				3,834,000	4,493,000	4,493,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				183,000	132,300	170,000
A01217	Medical Allowance				2,157,000	2,343,000	2,343,000
A01224	Entertainment Allowance				41,000	42,000	42,000
A01226	Computer Allowance				94,000	94,000	94,000
A01228	Orderly Allowance				402,000	625,000	625,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123E	Executive Allowance				1,466,000	1,116,900	1,466,000
A0124R	Ad-Hoc Relief Allowance-2022					6,526,000	
A0124S	Differential Allowance					14,191,000	14,191,000
A0124X	Adhoc Relief Allowance 2023					21,838,000	22,930,000
A01250	Incentive Allowance				938,000		469,000
A01270	Others				20,886,000	100,000	9,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**					
1	Other			20,886,000		9,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**832,000**	**832,000**	**899,000**
A01271	Overtime Allowance			23,000	23,000	12,000
A01274	Medical Charges			796,000	796,000	876,000
A01289	Teaching Allowance			13,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**5,173,000**	**4,428,000**	**5,535,000**
A032	**TOTAL COMMUNICATIONS**			**430,000**	**430,000**	**451,000**
A03201	Postage and Telegraph			86,000	86,000	90,000
A03202	Telephone and Trunk call			172,000	172,000	181,000
A03204	Electronic Communication			86,000	86,000	90,000
A03205	Courier and Pilot Service			86,000	86,000	90,000
A033	**TOTAL UTILITIES**			**858,000**	**113,000**	**944,000**
A03302	Water			113,000	113,000	124,000
A03303	Electricity			745,000		820,000
A034	**TOTAL OCCUPANCY COSTS**			**561,000**	**561,000**	**617,000**
A03402	Rent for Office Building			561,000	561,000	617,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,815,000**	**1,815,000**	**1,961,000**
A03801	Training - Domestic			135,000	135,000	135,000
A03805	Travelling Allowance			149,000	149,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,457,000	1,457,000	1,603,000
A03808	Conveyance Charges			74,000	74,000	74,000
A039	**TOTAL GENERAL**			**1,509,000**	**1,509,000**	**1,562,000**
A03901	Stationery			379,000	379,000	398,000
A03902	Printing and Publication			312,000	312,000	312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**					
A03903	Conference/Seminars/Workshops/Sympo			149,000	149,000	149,000
A03905	Newspapers Periodicals and Books			211,000	211,000	222,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03970	Others			353,000	353,000	371,000
1	Others			353,000		371,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,912,000**	**281,912,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
1	Hardware				448,000	
231	Two Computers with all Accessories			448,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**464,000**	**464,000**	
A09601	Plant and Machinery			464,000	464,000	
075	One Water Dispenser			64,000		
1	Purchase of Plant and Machinery				464,000	
41	One Photo State Machine			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**281,000,000**	
A09701	Furniture and fixtures			1,000,000	281,000,000	
001	Furniture and Fixtures				281,000,000	
01	FURNITURE AND FIXTURE			1,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**872,000**	**872,000**	**916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**229,000**
A13001	Transport			218,000	218,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**218,000**	**218,000**	**229,000**
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**244,000**
A13201	Furniture and Fixture			232,000	232,000	244,000
A137	**TOTAL COMPUTER EQUIPMENT**			**204,000**	**204,000**	**214,000**
A13701	Hardware			102,000	102,000	107,000
A13702	Software			102,000	102,000	107,000
DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				**111,912,000**	**413,109,300**	**109,554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
JK0086	**EDO EDUCATION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,064,000	29,561,696	22,249,000
A011	**TOTAL PAY**		41	37	12,325,000	19,639,000	10,105,000
A011-1	**TOTAL PAY OF OFFICERS**		17	13	7,776,000	7,589,000	5,556,000
A01101	Total Basic Pay Of Officer		17	13	7,589,000	7,589,000	5,369,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	7,589,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				187,000		187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	4,549,000	12,050,000	4,549,000
A01151	Total Basic Pay Other Staff		24	24	4,493,000	11,918,000	4,493,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	6	6	1,471,000	11,918,000	1,471,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
JK0086	**EDO EDUCATION JACOBABAD**						
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				56,000	132,000	56,000
A012	**TOTAL ALLOWANCES**				**9,739,000**	**9,922,696**	**12,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,739,000**	**9,922,696**	**12,144,000**
A01201	Senior Post Allowance				2,000		1,000
A01202	House Rent Allowance				731,000	553,614	692,000
A01203	Conveyance Allowance				1,076,000	776,574	971,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				39,000	64,000	64,000
A01217	Medical Allowance				511,000	386,100	483,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				27,000		14,000
A0124R	Ad-Hoc Relief Allowance-2022				1,549,000	1,062,798	
A0124S	Differential Allowance				3,271,000	2,366,610	2,961,000
A0124X	Adhoc Relief Allowance 2023					4,708,000	4,943,000
A01270	Others				2,528,000		2,010,000
1	Other				2,528,000		2,010,000
A03	**TOTAL OPERATING EXPENSES**				**3,201,000**	**3,201,000**	**3,412,000**
A032	**TOTAL COMMUNICATIONS**				**178,000**	**178,000**	**186,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				145,000	145,000	152,000
A03205	Courier and Pilot Service				28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,104,000**	**1,104,000**	**1,214,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,104,000	1,104,000	1,214,000
A039	**TOTAL GENERAL**				**1,919,000**	**1,919,000**	**2,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JK0086	**EDO EDUCATION JACOBABAD**					
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			1,721,000	1,721,000	1,807,000
1	Others			1,721,000		1,807,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			823,000	823,000	864,000
A130	**TOTAL TRANSPORT**			456,000	456,000	479,000
A13001	Transport			456,000	456,000	479,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			183,000	183,000	192,000
A13101	Machinery and Equipment			183,000	183,000	192,000
A132	**TOTAL FURNITURE AND FIXTURE**			184,000	184,000	193,000
A13201	Furniture and Fixture			184,000	184,000	193,000
EDO EDUCATION JACOBABAD				**26,088,000**	**34,185,696**	**26,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
JK0087	**DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,055,000**	**81,658,000**	**41,684,000**
A011	**TOTAL PAY**		**43**	**38**	**15,181,000**	**45,177,000**	**13,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**20**	**11,536,000**	**24,079,000**	**10,312,000**
A01101	Total Basic Pay Of Officer		24	20	11,289,000	22,077,000	10,065,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	22,077,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
A01102	Personal pay				247,000	2,002,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**3,645,000**	**21,098,000**	**3,467,000**
A01151	Total Basic Pay Other Staff		19	18	3,509,000	20,877,000	3,331,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	20,877,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
S206	STORE KEEPER	(BPS-07)	1		178,000		
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JK0087	**DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD**					
A01152	Personal pay			136,000	221,000	136,000
A012	**TOTAL ALLOWANCES**			**8,874,000**	**36,481,000**	**27,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,824,000**	**36,431,000**	**27,857,000**
A01202	House Rent Allowance			1,825,000	2,259,000	2,259,000
A01203	Conveyance Allowance			2,434,000	2,796,000	2,796,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			76,000	124,000	124,000
A01217	Medical Allowance			1,313,000	1,527,000	1,527,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A01226	Computer Allowance			65,000		33,000
A0122C	Adhoc Relief Allowance - 2015				42,000	
A0122M	Adhoc Relief Allowance 2016				22,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000	
A01238	Charge Allowance			2,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				60,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,369,000	
A0124S	Differential Allowance				9,423,000	9,423,000
A0124X	Adhoc Relief Allowance 2023				14,239,000	6,951,000
A01250	Incentive Allowance			224,000		112,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			2,828,000	1,414,000	4,510,000
1	Other			2,828,000		4,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**48,000**
A01289	Teaching Allowance			50,000	50,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**437,000**	**313,000**	**468,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03201	Postage and Telegraph			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JK0087	**DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD**					
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**127,000**	**3,000**	**139,000**
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			124,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**104,000**	**104,000**	**114,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	105,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**165,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			65,000	65,000	68,000
1	Others			65,000		68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**138,000**	**144,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JK0087	**DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD**					
A13201	Furniture and Fixture			48,000	48,000	50,000
DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD				**24,630,000**	**82,109,000**	**42,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KK0065	**E. D.O EDUCATION KE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,502,000**	**20,653,822**	**19,249,000**
A011	**TOTAL PAY**		**29**	**29**	**8,945,000**	**11,827,400**	**8,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,874,000**	**912,400**	**5,874,000**
A01101	Total Basic Pay Of Officer		12	12	5,874,000	912,400	5,874,000
D495	DISTRICT EDUCATION OFFICER	(BPS-20)	1	1	1,117,000		1,117,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	912,400	1,530,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,071,000**	**10,915,000**	**3,071,000**
A01151	Total Basic Pay Other Staff		17	17	3,061,000	10,904,000	3,061,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	10,904,000	490,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				10,000	11,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0065	**E. D.O EDUCATION KE**					
A012	**TOTAL ALLOWANCES**			7,557,000	8,826,422	10,304,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,537,000	8,761,422	10,235,000
A01201	Senior Post Allowance			2,000		1,000
A01202	House Rent Allowance			596,000	605,000	605,000
A01203	Conveyance Allowance			895,000	981,000	981,000
A01207	Washing Allowance			5,000	3,600	4,000
A0120D	Integrated Allowance			2,000	5,000	5,000
A01217	Medical Allowance			421,000	470,000	470,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	21,000	21,000
A01241	Utility allowance for electricity			1,000	1,000	1,000
A01248	Judicial Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	912,373	
A0124S	Differential Allowance			2,589,000	1,931,449	2,390,000
A0124X	Adhoc Relief Allowance 2023				3,830,000	4,022,000
A01270	Others			1,791,000		1,732,000
1	Other			1,791,000		1,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			20,000	65,000	69,000
A01289	Teaching Allowance			13,000	61,000	61,000
A01299	Others			7,000	4,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			6,514,000	4,748,000	6,954,000
A032	**TOTAL COMMUNICATIONS**			134,000	134,000	141,000
A03202	Telephone and Trunk call			102,000	102,000	107,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			1,766,000		1,943,000
A03303	Electricity			1,766,000		1,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0065	**E. D.O EDUCATION KE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,042,000	2,042,000	2,185,000
A03805	Travelling Allowance			583,000	583,000	583,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,431,000	1,431,000	1,574,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			2,572,000	2,572,000	2,685,000
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			306,000	306,000	306,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			2,124,000	2,124,000	2,230,000
1	Others			2,124,000		2,230,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,014,000	1,014,000	1,065,000
A130	**TOTAL TRANSPORT**			423,000	423,000	444,000
A13001	Transport			423,000	423,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	**TOTAL FURNITURE AND FIXTURE**			271,000	271,000	285,000
A13201	Furniture and Fixture			271,000	271,000	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KK0065 E. D.O EDUCATION KE					
E. D.O EDUCATION KE			24,030,000	29,115,822	27,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KK0066	**DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,637,000**	**45,954,000**	**33,390,000**
A011	**TOTAL PAY**		**34**	**34**	**13,315,000**	**26,420,000**	**13,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,292,000**	**17,502,000**	**10,292,000**
A01101	Total Basic Pay Of Officer		18	18	9,083,000	16,112,000	9,083,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	16,112,000	1,224,000
A01102	Personal pay				1,209,000	1,390,000	1,209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,023,000**	**8,918,000**	**3,023,000**
A01151	Total Basic Pay Other Staff		16	16	3,020,000	8,898,000	3,020,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,898,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				3,000	20,000	3,000
A012	**TOTAL ALLOWANCES**				**6,322,000**	**19,534,000**	**20,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0066	**DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,306,000**	**19,458,000**	**19,999,000**
A01202	House Rent Allowance			881,000	1,291,000	1,291,000
A01203	Conveyance Allowance			1,060,000	1,415,000	1,415,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance				32,000	32,000
A01217	Medical Allowance			574,000	764,000	764,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	29,000	29,000
A01238	Charge Allowance			3,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,956,000	2,489,000	
A0124S	Differential Allowance				5,330,000	5,330,000
A0124X	Adhoc Relief Allowance 2023				8,089,000	8,493,000
A01270	Others			1,822,000		2,626,000
1	Other			1,822,000		2,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**76,000**	**76,000**
A01289	Teaching Allowance			16,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**3,145,000**	**3,145,000**	**3,346,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**87,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**280,000**	**280,000**	**308,000**
A03301	Gas			30,000	30,000	33,000
A03302	Water			200,000	200,000	220,000
A03305	POL for Generator			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,047,000**	**1,047,000**	**1,084,000**
A03805	Travelling Allowance			425,000	425,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0066	**DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	409,000
A03808	Conveyance Charges			250,000	250,000	250,000
A039	**TOTAL GENERAL**			**1,736,000**	**1,736,000**	**1,867,000**
A03901	Stationery			411,000	411,000	432,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			75,000	75,000	79,000
A03919	Payments to other for Service Rendered			500,000	500,000	550,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			200,000	200,000	220,000
A03970	Others			250,000	250,000	263,000
1	Others			250,000		263,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**870,000**	**870,000**	**915,000**
A130	**TOTAL TRANSPORT**			**250,000**	**250,000**	**263,000**
A13001	Transport			250,000	250,000	263,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0066	**DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT**					
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**70,000**	**70,000**	**74,000**
A13701	Hardware			70,000	70,000	74,000
DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT				**23,652,000**	**50,369,000**	**37,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KK0067	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,010,000**	**44,127,748**	**32,474,000**
A011	**TOTAL PAY**		**27**	**27**	**10,993,000**	**25,017,480**	**10,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,672,000**	**16,667,480**	**8,672,000**
A01101	Total Basic Pay Of Officer		15	15	7,609,000	15,911,000	7,609,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	15,911,000	1,224,000
A01102	Personal pay				1,063,000	756,480	1,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,321,000**	**8,350,000**	**2,321,000**
A01151	Total Basic Pay Other Staff		12	12	2,321,000	8,350,000	2,321,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,350,000	735,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0067	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT**					
A012	**TOTAL ALLOWANCES**			**11,017,000**	**19,110,268**	**21,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,300,000**	**18,341,268**	**20,642,000**
A01202	House Rent Allowance			1,510,000	1,061,768	1,318,000
A01203	Conveyance Allowance			1,653,000	1,171,548	1,451,000
A01207	Washing Allowance			32,000	3,600	4,000
A0120D	Integrated Allowance			110,000	14,400	16,000
A01217	Medical Allowance			900,000	627,261	780,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			96,000	175,000	175,000
A01238	Charge Allowance			7,000	2,750	4,000
A0123E	Executive Allowance			1,208,000		634,000
A0124R	Ad-Hoc Relief Allowance-2022			2,981,000	1,956,941	
A0124S	Differential Allowance				5,104,000	5,104,000
A0124X	Adhoc Relief Allowance 2023				7,687,000	8,071,000
A01250	Incentive Allowance			3,000	536,000	536,000
A01270	Others			1,799,000		2,548,000
1	Other			1,799,000		2,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**769,000**	**839,000**
A01274	Medical Charges			697,000	697,000	767,000
A01289	Teaching Allowance			20,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**2,729,000**	**2,729,000**	**2,884,000**
A032	**TOTAL COMMUNICATIONS**			**231,000**	**231,000**	**242,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			225,000	225,000	236,000
A033	**TOTAL UTILITIES**			**260,000**	**260,000**	**287,000**
A03301	Gas			35,000	35,000	39,000
A03302	Water			75,000	75,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0067	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT**					
A03305	POL for Generator			150,000	150,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			556,000	556,000	585,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	315,000
A03808	Conveyance Charges			70,000	70,000	70,000
A039	**TOTAL GENERAL**			1,682,000	1,682,000	1,770,000
A03901	Stationery			600,000	600,000	630,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			125,000	125,000	131,000
A03955	Computer Stationery			200,000	200,000	220,000
A03970	Others			532,000	532,000	559,000
1	Others			532,000		559,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	1,156,000
A130	**TOTAL TRANSPORT**			150,000	150,000	158,000
A13001	Transport			150,000	150,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			350,000	350,000	368,000
A13201	Furniture and Fixture			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KK0067	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT**					
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT				**25,839,000**	**47,956,748**	**36,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
LN0165	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,786,000**	**60,868,040**	**43,215,000**
A011	**TOTAL PAY**		**46**	**45**	**15,344,000**	**33,876,790**	**15,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**10,779,000**	**19,390,000**	**10,473,000**
A01101	Total Basic Pay Of Officer		22	21	9,936,000	17,088,000	9,630,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	9	9	2,754,000	17,088,000	2,754,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				843,000	2,302,000	843,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,565,000**	**14,486,790**	**4,565,000**
A01151	Total Basic Pay Other Staff		24	24	4,489,000	14,452,000	4,489,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	14,452,000	1,226,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
LN0165	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA**						
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				76,000	34,790	76,000
A012	**TOTAL ALLOWANCES**				**11,442,000**	**26,991,250**	**28,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,965,000**	**26,487,250**	**27,626,000**
A01202	House Rent Allowance				1,925,000	2,315,000	2,315,000
A01203	Conveyance Allowance				1,574,000	2,000,000	2,000,000
A01207	Washing Allowance				5,000	19,000	19,000
A0120D	Integrated Allowance				96,000	78,750	63,000
A01210	Risk Allowance				2,000		1,000
A01217	Medical Allowance				873,000	1,081,000	1,081,000
A01224	Entertainment Allowance				6,000	4,500	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,839,000	3,209,000	
A0124S	Differential Allowance					6,980,000	6,980,000
A0124X	Adhoc Relief Allowance 2023					10,779,000	11,318,000
A01250	Incentive Allowance				1,019,000		510,000
A01253	Science Teaching Allowance				1,000	2,000	2,000
A01270	Others				2,604,000		3,312,000
1	Other				2,604,000		3,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**477,000**	**504,000**	**551,000**
A01274	Medical Charges				465,000	465,000	512,000
A01289	Teaching Allowance				12,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**1,697,000**	**1,379,000**	**1,828,000**
A032	**TOTAL COMMUNICATIONS**				**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				95,000	95,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0165	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA**					
A033	**TOTAL UTILITIES**			318,000		350,000
A03303	Electricity			318,000		350,000
A034	**TOTAL OCCUPANCY COSTS**			13,000	13,000	14,000
A03407	Rates and Taxes			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			779,000	779,000	851,000
A03805	Travelling Allowance			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			716,000	716,000	788,000
A039	**TOTAL GENERAL**			486,000	486,000	507,000
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			265,000	265,000	278,000
1	Others			265,000		278,000
A09	**TOTAL PHYSICAL ASSETS**			460,000	460,000	250,000
A092	**TOTAL COMPUTER EQUIPMENT**			400,000	400,000	
A09201	Hardware			400,000	400,000	
1	Hardware				400,000	
P89	One Photostat Machine			400,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			60,000	60,000	
A09601	Plant and Machinery			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0165	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA**					
1	Purchase of Plant and Machinery				60,000	
73	One UPS			60,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
001	Furniture and Fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**523,000**	**523,000**	**549,000**
A130	**TOTAL TRANSPORT**			**276,000**	**276,000**	**290,000**
A13001	Transport			276,000	276,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**169,000**	**169,000**	**177,000**
A13101	Machinery and Equipment			169,000	169,000	177,000
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**82,000**
A13201	Furniture and Fixture			78,000	78,000	82,000
	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA			**29,466,000**	**63,230,040**	**45,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MP0161	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,168,000**	**31,317,034**	**26,662,000**
A011	**TOTAL PAY**		**35**	**33**	**12,441,000**	**17,532,193**	**11,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**9,586,000**	**9,309,193**	**8,974,000**
A01101	Total Basic Pay Of Officer		20	18	9,324,000	8,311,193	8,712,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	8,311,193	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				262,000	998,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,855,000**	**8,223,000**	**2,855,000**
A01151	Total Basic Pay Other Staff		15	15	2,849,000	8,204,000	2,849,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	8,204,000	981,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MP0161	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS**						
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000	19,000	6,000
A012	**TOTAL ALLOWANCES**				**10,727,000**	**13,784,841**	**14,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,227,000**	**13,284,841**	**14,318,000**
A01202	House Rent Allowance				1,939,000	765,954	883,000
A01203	Conveyance Allowance				2,141,000	910,384	1,082,000
A0120D	Integrated Allowance				19,000	10,800	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,555,000	458,221	543,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,643,000	1,483,482	
A0124S	Differential Allowance					3,752,000	3,752,000
A0124X	Adhoc Relief Allowance 2023					5,801,000	6,091,000
A01250	Incentive Allowance				112,000		56,000
A01270	Others				1,770,000		1,794,000
1	Other				1,770,000		1,794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**500,000**	**500,000**	**515,000**
A01274	Medical Charges				462,000	462,000	508,000
A01289	Teaching Allowance				38,000	38,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**1,351,000**	**1,077,000**	**1,441,000**
A032	**TOTAL COMMUNICATIONS**				**93,000**	**93,000**	**98,000**
A03201	Postage and Telegraph				19,000	19,000	20,000
A03202	Telephone and Trunk call				74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MP0161	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS**					
A033	**TOTAL UTILITIES**			323,000	49,000	355,000
A03301	Gas			28,000	28,000	31,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			274,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			665,000	665,000	705,000
A03805	Travelling Allowance			265,000	265,000	265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	440,000
A039	**TOTAL GENERAL**			270,000	270,000	283,000
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			100,000	100,000	105,000
1	Others			100,000		105,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			420,000	420,000	440,000
A130	**TOTAL TRANSPORT**			169,000	169,000	177,000
A13001	Transport			169,000	169,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MP0161	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**122,000**	**122,000**	**128,000**
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				**24,939,000**	**34,314,034**	**28,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MX0078	**EDO EDUCATION MT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,058,000**	**25,008,460**	**17,980,000**
A011	**TOTAL PAY**		**34**	**30**	**10,564,000**	**16,431,060**	**8,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**12**	**7,283,000**	**7,283,000**	**5,063,000**
A01101	Total Basic Pay Of Officer		16	12	7,283,000	7,283,000	5,063,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	7,283,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,281,000**	**9,148,060**	**3,281,000**
A01151	Total Basic Pay Other Staff		18	18	3,254,000	9,144,000	3,254,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	9,144,000	735,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0078	**EDO EDUCATION MT**					
S008	SANITARY WORKER (BPS-02)	1	1	151,000		151,000
A01152	Personal pay			27,000	4,060	27,000
A012	**TOTAL ALLOWANCES**			**6,494,000**	**8,577,400**	**9,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,780,000**	**7,863,400**	**8,851,000**
A01201	Senior Post Allowance			2,000		1,000
A01202	House Rent Allowance			389,000	508,000	508,000
A01203	Conveyance Allowance			564,000	777,000	777,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	11,400	15,000
A01217	Medical Allowance			294,000	339,000	339,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			3,000		2,000
A01233	Unattractive Area Allowance			223,000	262,000	262,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			798,000	865,000	
A0124S	Differential Allowance			1,701,000	1,927,000	1,927,000
A0124X	Adhoc Relief Allowance 2023				3,164,000	3,322,000
A01270	Others			1,773,000		1,688,000
1	Other			1,773,000		1,688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**714,000**	**714,000**	**785,000**
A01274	Medical Charges			714,000	714,000	785,000
A03	**TOTAL OPERATING EXPENSES**			**7,726,000**	**5,282,000**	**8,288,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**162,000**
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			111,000	111,000	117,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**2,759,000**	**315,000**	**3,034,000**
A03301	Gas			51,000	51,000	56,000
A03302	Water			264,000	264,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0078	**EDO EDUCATION MT**					
A03303	Electricity			2,444,000		2,688,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,719,000**	**1,719,000**	**1,846,000**
A03805	Travelling Allowance			448,000	448,000	448,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,271,000	1,271,000	1,398,000
A039	**TOTAL GENERAL**			**3,094,000**	**3,094,000**	**3,246,000**
A03901	Stationery			163,000	163,000	171,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03970	Others			2,802,000	2,802,000	2,942,000
1	Others			2,802,000		2,942,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**733,000**	**733,000**	**769,000**
A130	**TOTAL TRANSPORT**			**396,000**	**396,000**	**416,000**
A13001	Transport			396,000	396,000	416,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**208,000**	**208,000**	**218,000**
A13101	Machinery and Equipment			208,000	208,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
EDO EDUCATION MT				**25,517,000**	**31,023,460**	**27,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MX0079	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,682,000**	**30,994,627**	**25,412,000**
A011	**TOTAL PAY**		**31**	**28**	**11,936,000**	**16,875,560**	**11,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**15**	**9,496,000**	**12,373,560**	**8,578,000**
A01101	Total Basic Pay Of Officer		18	15	8,527,000	11,946,000	7,609,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	11,946,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				969,000	427,560	969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,440,000**	**4,502,000**	**2,440,000**
A01151	Total Basic Pay Other Staff		13	13	2,425,000	4,478,000	2,425,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	4,478,000	735,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0079	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR**					
A01152	Personal pay			15,000	24,000	15,000
A012	**TOTAL ALLOWANCES**			**7,746,000**	**14,119,067**	**14,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,392,000**	**12,767,067**	**14,023,000**
A01202	House Rent Allowance			977,000	758,099	925,000
A01203	Conveyance Allowance			1,209,000	883,321	1,088,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	20,700	23,000
A01217	Medical Allowance			661,000	434,187	529,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A01226	Computer Allowance			56,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	43,000	43,000
A01233	Unattractive Area Allowance			456,000	325,179	393,000
A01238	Charge Allowance			6,000	2,900	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,307,000	1,277,681	
A0124S	Differential Allowance				3,528,000	3,528,000
A0124X	Adhoc Relief Allowance 2023				5,430,000	5,702,000
A01270	Others			1,657,000		1,725,000
1	Other			1,657,000		1,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**1,352,000**	**371,000**
A01274	Medical Charges			311,000	1,309,000	342,000
A01289	Teaching Allowance			43,000	43,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**10,720,000**	**10,707,000**	**10,759,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**13,000**		**14,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0079	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR**					
A03303	Electricity			13,000		14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**332,000**	**332,000**	**354,000**
A03805	Travelling Allowance			108,000	108,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	246,000
A039	**TOTAL GENERAL**			**10,304,000**	**10,304,000**	**10,317,000**
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			22,000	22,000	22,000
A03904	Hire of Vehicles			10,000,000	10,000,000	10,000,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			124,000	124,000	130,000
1	Others			124,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**298,000**	**313,000**
A130	**TOTAL TRANSPORT**			**170,000**	**170,000**	**179,000**
A13001	Transport			170,000	170,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**69,000**
A13201	Furniture and Fixture			66,000	66,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
MX0079 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR					
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR			**30,700,000**	**41,999,627**	**36,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
QS0088	**EDO (Education)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,908,000**	**25,259,024**	**19,828,000**
A011	**TOTAL PAY**		**37**	**35**	**10,328,000**	**16,499,000**	**9,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**5,874,000**	**5,874,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		12	11	5,874,000	5,874,000	4,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	5,874,000	1,530,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**4,454,000**	**10,625,000**	**4,288,000**
A01151	Total Basic Pay Other Staff		25	24	4,454,000	10,625,000	4,288,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	10,625,000	735,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
S101	SENIOR STORE KEEPER	(BPS-05)	1		166,000		
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
W016	WATER MAN	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0088	**EDO (Education)**					
A012	**TOTAL ALLOWANCES**			**9,580,000**	**8,760,024**	**10,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,572,000**	**8,752,024**	**10,775,000**
A01201	Senior Post Allowance			2,000		1,000
A01202	House Rent Allowance			874,000	546,235	689,000
A01203	Conveyance Allowance			1,212,000	817,760	1,026,000
A01207	Washing Allowance			12,000	7,600	10,000
A01217	Medical Allowance			639,000	397,195	499,000
A01224	Entertainment Allowance			6,000		3,000
A01226	Computer Allowance			8,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			150,000		75,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,603,000	895,592	
A0124S	Differential Allowance			3,386,000	1,993,642	2,526,000
A0124X	Adhoc Relief Allowance 2023				4,023,000	4,224,000
A01270	Others			1,680,000		1,703,000
1	Other			1,680,000		1,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**8,000**	**8,000**
A01274	Medical Charges			6,000	6,000	7,000
A01289	Teaching Allowance			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**13,501,000**	**6,976,000**	**14,547,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**42,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**6,525,000**		**7,178,000**
A03303	Electricity			6,525,000		7,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0088	**EDO (Education)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,048,000	2,048,000	2,201,000
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,525,000	1,525,000	1,678,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			4,888,000	4,888,000	5,126,000
A03901	Stationery			536,000	536,000	563,000
A03902	Printing and Publication			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			180,000	180,000	189,000
A03970	Others			3,859,000	3,859,000	4,052,000
1	Others			3,859,000		4,052,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,056,000	1,056,000	1,109,000
A130	**TOTAL TRANSPORT**			302,000	302,000	317,000
A13001	Transport			302,000	302,000	317,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			418,000	418,000	439,000
A13101	Machinery and Equipment			418,000	418,000	439,000
A132	**TOTAL FURNITURE AND FIXTURE**			336,000	336,000	353,000
A13201	Furniture and Fixture			336,000	336,000	353,000
EDO (Education)				**34,465,000**	**33,291,024**	**35,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
QS0089	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,690,000**	**37,373,197**	**28,736,000**
A011	**TOTAL PAY**		**32**	**32**	**11,083,000**	**20,674,000**	**11,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,888,000**	**9,059,000**	**7,888,000**
A01101	Total Basic Pay Of Officer		15	15	7,609,000	8,685,000	7,609,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	8,685,000	1,224,000
A01102	Personal pay				279,000	374,000	279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,195,000**	**11,615,000**	**3,195,000**
A01151	Total Basic Pay Other Staff		17	17	3,195,000	11,615,000	3,195,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	11,615,000	735,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
R022	RECORD KEEPER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
QS0089	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR**						
N003	NAIB QASID	(BPS-01)	1	1	148,000		148,000
A012	**TOTAL ALLOWANCES**				**7,607,000**	**16,699,197**	**17,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,658,000**	**15,717,197**	**16,577,000**
A01202	House Rent Allowance				958,000	968,000	968,000
A01203	Conveyance Allowance				1,273,000	1,330,000	1,330,000
A01207	Washing Allowance				3,000	6,000	6,000
A0120D	Integrated Allowance				1,000	11,000	11,000
A01217	Medical Allowance				615,000	650,000	650,000
A0121N	Personal Allowance					24,000	24,000
A01224	Entertainment Allowance				6,000		3,000
A01226	Computer Allowance				9,000		5,000
A01238	Charge Allowance				300,000	60,250	108,000
A0124R	Ad-Hoc Relief Allowance-2022				1,993,000	1,661,947	
A0124S	Differential Allowance					4,317,000	4,317,000
A0124X	Adhoc Relief Allowance 2023					6,686,000	7,020,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				1,500,000		2,132,000
1	Other				1,500,000		2,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**949,000**	**982,000**	**1,076,000**
A01274	Medical Charges				936,000	936,000	1,030,000
A01289	Teaching Allowance				13,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**				**11,181,000**	**10,913,000**	**11,268,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**56,000**	**58,000**
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				47,000	47,000	49,000
A033	**TOTAL UTILITIES**				**268,000**		**295,000**
A03303	Electricity				268,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0089	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			681,000	681,000	732,000
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			507,000	507,000	558,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			10,176,000	10,176,000	10,183,000
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			19,000	19,000	19,000
A03904	Hire of Vehicles			10,000,000	10,000,000	10,000,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			88,000	88,000	92,000
1	Others			88,000		92,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			556,000	556,000	860,000
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	560,000
A09201	Hardware			224,000	224,000	560,000
1	Hardware				224,000	
C08	Two Computers with Accessories					560,000
C10	ONE COMPUTER WITH ALL ACCESSORIES			224,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0089	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR**					
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	**300,000**
A09701	Furniture and fixtures			300,000	300,000	300,000
001	Furniture and Fixtures			300,000	300,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**358,000**	**358,000**	**376,000**
A130	**TOTAL TRANSPORT**			**152,000**	**152,000**	**160,000**
A13001	Transport			152,000	152,000	160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**111,000**
A13201	Furniture and Fixture			106,000	106,000	111,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				**30,785,000**	**50,700,197**	**41,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SN0099	**EXECUTIVE DISTRICT OFFICER EDUCCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,481,000**	**21,996,097**	**15,015,000**
A011	**TOTAL PAY**		**28**	**24**	**9,201,000**	**14,950,000**	**6,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**11**	**6,977,000**	**6,977,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		15	11	6,977,000	6,977,000	4,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	6,977,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,224,000**	**7,973,000**	**2,224,000**
A01151	Total Basic Pay Other Staff		13	13	2,217,000	7,973,000	2,217,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	7,973,000	245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SN0099	**EXECUTIVE DISTRICT OFFICER EDUCCATION**						
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**5,280,000**	**7,046,097**	**8,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,961,000**	**6,727,097**	**7,683,000**
A01201	Senior Post Allowance				2,000		1,000
A01202	House Rent Allowance				403,000	423,000	423,000
A01203	Conveyance Allowance				616,000	714,000	714,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				314,000	220,097	271,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				38,000	43,000	43,000
A01228	Orderly Allowance				20,000		10,000
A0124R	Ad-Hoc Relief Allowance-2022				690,000	782,000	
A0124S	Differential Allowance				1,442,000	1,715,000	1,715,000
A0124X	Adhoc Relief Allowance 2023					2,828,000	2,969,000
A01270	Others				1,434,000		1,535,000
1	Other				1,434,000		1,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**319,000**	**351,000**
A01274	Medical Charges				319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**				**11,428,000**	**5,430,000**	**12,323,000**
A032	**TOTAL COMMUNICATIONS**				**218,000**	**218,000**	**229,000**
A03201	Postage and Telegraph				30,000	30,000	32,000
A03202	Telephone and Trunk call				188,000	188,000	197,000
A033	**TOTAL UTILITIES**				**5,998,000**		**6,598,000**
A03303	Electricity				5,998,000		6,598,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,299,000**	**1,299,000**	**1,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0099	**EXECUTIVE DISTRICT OFFICER EDUCCATION**					
A03805	Travelling Allowance			289,000	289,000	289,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			928,000	928,000	1,021,000
A03808	Conveyance Charges			82,000	82,000	82,000
A039	**TOTAL GENERAL**			**3,913,000**	**3,913,000**	**4,104,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			48,000	48,000	50,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03970	Others			3,723,000	3,723,000	3,909,000
1	Others			3,723,000		3,909,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**432,000**	**432,000**	**454,000**
A130	**TOTAL TRANSPORT**			**197,000**	**197,000**	**207,000**
A13001	Transport			197,000	197,000	207,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**98,000**	**98,000**	**103,000**
A13101	Machinery and Equipment			98,000	98,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**102,000**
A13201	Furniture and Fixture			97,000	97,000	102,000
A137	**TOTAL COMPUTER EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13701	Hardware			34,000	34,000	36,000
A13702	Software			6,000	6,000	6,000
EXECUTIVE DISTRICT OFFICER EDUCCATION				**26,341,000**	**27,858,097**	**27,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SN0112	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,618,000	42,299,500	29,687,000
A011	**TOTAL PAY**		32	30	11,286,000	23,998,000	10,674,000
A011-1	**TOTAL PAY OF OFFICERS**		19	17	8,944,000	14,092,000	8,332,000
A01101	Total Basic Pay Of Officer		19	17	8,833,000	13,172,000	8,221,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	13,172,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				111,000	920,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	2,342,000	9,906,000	2,342,000
A01151	Total Basic Pay Other Staff		13	13	2,305,000	9,849,000	2,305,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	9,849,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SN0112	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR**						
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				37,000	57,000	37,000
A012	**TOTAL ALLOWANCES**				**7,332,000**	**18,301,500**	**19,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,936,000**	**17,891,500**	**18,569,000**
A01202	House Rent Allowance				945,000	1,069,000	1,069,000
A01203	Conveyance Allowance				1,225,000	1,300,000	1,300,000
A01207	Washing Allowance				7,000	2,500	3,000
A0120D	Integrated Allowance				35,000	27,000	34,000
A01217	Medical Allowance				586,000	645,000	645,000
A0121N	Personal Allowance				36,000		18,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				38,000	38,000	38,000
A01238	Charge Allowance				8,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				2,037,000	2,248,000	
A0124S	Differential Allowance					4,939,000	4,939,000
A0124X	Adhoc Relief Allowance 2023					7,599,000	7,979,000
A01250	Incentive Allowance				205,000		103,000
A01253	Science Teaching Allowance					7,000	7,000
A01270	Others				1,811,000		2,417,000
1	Other				1,811,000		2,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**396,000**	**410,000**	**444,000**
A01274	Medical Charges				344,000	344,000	378,000
A01289	Teaching Allowance				52,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**				**962,000**	**801,000**	**1,037,000**
A032	**TOTAL COMMUNICATIONS**				**166,000**	**166,000**	**175,000**
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0112	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR**					
A033	**TOTAL UTILITIES**			161,000		177,000
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			415,000	415,000	455,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			395,000	395,000	435,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			220,000	220,000	230,000
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			141,000	141,000	148,000
1	Others			141,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			556,000	556,000	584,000
A130	**TOTAL TRANSPORT**			218,000	218,000	229,000
A13001	Transport			218,000	218,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			98,000	98,000	103,000
A13101	Machinery and Equipment			98,000	98,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	110,000
A13201	Furniture and Fixture			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0112	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR**					
A137	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13701	Hardware			95,000	95,000	100,000
A13702	Software			40,000	40,000	42,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				**20,136,000**	**43,656,500**	**31,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SQ0090	**EDO EDUCATION (ADMINISTRATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,732,000**	**33,353,230**	**22,792,000**
A011	**TOTAL PAY**		**34**	**30**	**11,059,000**	**20,217,230**	**8,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**14**	**8,150,000**	**8,080,000**	**5,930,000**
A01101	Total Basic Pay Of Officer		18	14	8,080,000	8,080,000	5,860,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D305	District Officer (Head Quarter)	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	8,080,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				70,000		70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,909,000**	**12,137,230**	**2,909,000**
A01151	Total Basic Pay Other Staff		16	16	2,858,000	12,118,000	2,858,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	12,118,000	490,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SQ0090	**EDO EDUCATION (ADMINISTRATION)**						
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				51,000	19,230	51,000
A012	**TOTAL ALLOWANCES**				**8,673,000**	**13,136,000**	**13,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,673,000**	**13,136,000**	**13,953,000**
A01201	Senior Post Allowance				2,000		1,000
A01202	House Rent Allowance				707,000	839,000	839,000
A01203	Conveyance Allowance				1,097,000	1,304,000	1,304,000
A01207	Washing Allowance				4,000	12,000	12,000
A0120D	Integrated Allowance				5,000		3,000
A01217	Medical Allowance				428,000	552,000	552,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				13,000	188,000	188,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,462,000	1,534,000	
A0124S	Differential Allowance				3,003,000	3,364,000	3,364,000
A0124X	Adhoc Relief Allowance 2023					5,341,000	5,608,000
A01270	Others				1,950,000		2,080,000
1	Other				1,950,000		2,080,000
A03	**TOTAL OPERATING EXPENSES**				**10,482,000**	**3,714,000**	**11,400,000**
A032	**TOTAL COMMUNICATIONS**				**242,000**	**242,000**	**254,000**
A03201	Postage and Telegraph				20,000	20,000	21,000
A03202	Telephone and Trunk call				222,000	222,000	233,000
A033	**TOTAL UTILITIES**				**6,768,000**		**7,445,000**
A03303	Electricity				6,768,000		7,445,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,092,000**	**1,092,000**	**1,201,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0090	**EDO EDUCATION (ADMINISTRATION)**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,092,000	1,092,000	1,201,000
A039	**TOTAL GENERAL**			**2,380,000**	**2,380,000**	**2,500,000**
A03902	Printing and Publication			84,000	84,000	84,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03955	Computer Stationery			101,000	101,000	111,000
A03970	Others			2,094,000	2,094,000	2,199,000
1	Others			2,094,000		2,199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**493,000**
A130	**TOTAL TRANSPORT**			**229,000**	**229,000**	**240,000**
A13001	Transport			229,000	229,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**123,000**
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**130,000**
A13201	Furniture and Fixture			124,000	124,000	130,000
EDO EDUCATION (ADMINISTRATION)				**30,684,000**	**37,537,230**	**34,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SQ0099	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,434,000	53,837,326	37,762,000
A011	**TOTAL PAY**		37	36	13,845,000	31,710,000	13,539,000
A011-1	**TOTAL PAY OF OFFICERS**		21	20	10,765,000	19,357,000	10,459,000
A01101	Total Basic Pay Of Officer		21	20	9,815,000	16,974,000	9,509,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	16,974,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				950,000	2,383,000	950,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,080,000	12,353,000	3,080,000
A01151	Total Basic Pay Other Staff		16	16	3,036,000	12,259,000	3,036,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	12,259,000	735,000
C029	CASHIER	(BPS-11)	2	2	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SQ0099	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR**						
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				44,000	94,000	44,000
A012	**TOTAL ALLOWANCES**				**9,589,000**	**22,127,326**	**24,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,587,000**	**22,089,326**	**24,185,000**
A01202	House Rent Allowance				1,369,000	1,050,201	1,332,000
A01203	Conveyance Allowance				1,642,000	1,273,896	1,604,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	9,000	11,000
A01217	Medical Allowance				1,009,000	728,463	932,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,474,000	2,352,766	
A0124S	Differential Allowance					6,587,000	6,587,000
A0124X	Adhoc Relief Allowance 2023					10,076,000	10,580,000
A01250	Incentive Allowance				112,000		56,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				1,948,000		3,070,000
1	Other				1,948,000		3,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**38,000**	**38,000**
A01289	Teaching Allowance				2,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**				**1,000,000**	**732,000**	**1,062,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0099	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR**					
A033	**TOTAL UTILITIES**			268,000		295,000
A03303	Electricity			268,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			498,000	498,000	523,000
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	248,000	273,000
A039	**TOTAL GENERAL**			139,000	139,000	144,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			57,000	57,000	60,000
1	Others			57,000		60,000
A09	**TOTAL PHYSICAL ASSETS**			396,000	396,000	750,000
A092	**TOTAL COMPUTER EQUIPMENT**			124,000	124,000	
A09201	Hardware			124,000	124,000	
1	Hardware				124,000	
C36	Two Printers			124,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			72,000	72,000	550,000
A09601	Plant and Machinery			72,000	72,000	550,000
1	Purchase of Plant and Machinery				72,000	
B22	One Water Cooler			72,000		
P04	One Photocopier					400,000
WW2	One Water Cooler					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0099	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**200,000**
A09701	Furniture and fixtures			200,000	200,000	200,000
001	Furniture and Fixtures				200,000	200,000
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**93,000**	**93,000**	**98,000**
A13001	Transport			93,000	93,000	98,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**50,000**
A13201	Furniture and Fixture			48,000	48,000	50,000
	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR			**25,016,000**	**55,151,326**	**39,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
UT0073	**EXECUTIVE DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,327,000**	**24,336,000**	**18,262,000**
A011	**TOTAL PAY**		**29**	**28**	**8,938,000**	**14,520,000**	**7,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**5,874,000**	**5,874,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		12	11	5,874,000	5,874,000	4,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	5,874,000	1,530,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,064,000**	**8,646,000**	**3,064,000**
A01151	Total Basic Pay Other Staff		17	17	3,061,000	8,632,000	3,061,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	8,632,000	490,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				3,000	14,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0073	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A012	**TOTAL ALLOWANCES**			**6,389,000**	**9,816,000**	**10,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,789,000**	**9,216,000**	**9,920,000**
A01201	Senior Post Allowance			2,000		1,000
A01202	House Rent Allowance			502,000	683,000	683,000
A01203	Conveyance Allowance			780,000	1,041,000	1,041,000
A0120D	Integrated Allowance			26,000	34,000	34,000
A01217	Medical Allowance			348,000	425,000	425,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance				11,000	11,000
A01233	Unattractive Area Allowance			278,000	354,000	354,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			847,000	969,000	
A0124S	Differential Allowance			1,789,000	2,144,000	2,144,000
A0124X	Adhoc Relief Allowance 2023				3,551,000	3,729,000
A01270	Others			1,216,000		1,494,000
1	Other			1,216,000		1,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**600,000**	**600,000**	**521,000**
A01274	Medical Charges			462,000	462,000	508,000
A01289	Teaching Allowance			138,000	138,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**9,349,000**	**6,798,000**	**9,957,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**221,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			207,000	207,000	217,000
A033	**TOTAL UTILITIES**			**2,579,000**	**28,000**	**2,837,000**
A03301	Gas			28,000	28,000	31,000
A03303	Electricity			2,551,000		2,806,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,019,000**	**2,019,000**	**2,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0073	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A03805	Travelling Allowance			878,000	878,000	878,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,141,000	1,141,000	1,255,000
A039	**TOTAL GENERAL**			**4,540,000**	**4,540,000**	**4,766,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			4,432,000	4,432,000	4,654,000
1	Others			4,432,000		4,654,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,026,000**	**1,026,000**	**1,077,000**
A130	**TOTAL TRANSPORT**			**423,000**	**423,000**	**444,000**
A13001	Transport			423,000	423,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**423,000**	**423,000**	**444,000**
A13101	Machinery and Equipment			423,000	423,000	444,000
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**189,000**
A13201	Furniture and Fixture			180,000	180,000	189,000
EXECUTIVE DISTRICT OFFICER EDUCATION				**25,702,000**	**32,160,000**	**29,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
UT0074	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,468,000**	**44,591,192**	**33,183,000**
A011	**TOTAL PAY**		**35**	**34**	**12,610,000**	**25,329,000**	**12,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**9,547,000**	**15,559,000**	**9,272,000**
A01101	Total Basic Pay Of Officer		19	18	9,204,000	14,871,000	8,929,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
A020	ACCOUNTANT	(BPS-16)		1			337,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	14,871,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				343,000	688,000	343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,063,000**	**9,770,000**	**3,087,000**
A01151	Total Basic Pay Other Staff		16	16	3,063,000	9,746,000	3,063,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	9,746,000	981,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0074	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT**					
S008	SANITARY WORKER (BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000	24,000
A012	**TOTAL ALLOWANCES**			**8,858,000**	**19,262,192**	**20,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,526,000**	**18,930,192**	**20,489,000**
A01202	House Rent Allowance			1,225,000	1,249,000	1,282,000
A01203	Conveyance Allowance			1,465,000	1,530,000	1,590,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01217	Medical Allowance			817,000	602,186	786,000
A01224	Entertainment Allowance			5,000	2,500	4,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			21,000		11,000
A01233	Unattractive Area Allowance			561,000	576,000	576,000
A01238	Charge Allowance			13,000	6,330	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,697,000	1,870,176	51,000
A0124S	Differential Allowance				5,121,000	5,228,000
A0124X	Adhoc Relief Allowance 2023				7,926,000	8,322,000
A01270	Others			1,675,000		2,585,000
1	Other			1,675,000		2,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**332,000**	**332,000**	**335,000**
A01274	Medical Charges			246,000	246,000	271,000
A01289	Teaching Allowance			86,000	86,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**11,506,000**	**11,506,000**	**11,605,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**83,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A033	**TOTAL UTILITIES**			**11,000**	**11,000**	**12,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0074	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT**					
A03301	Gas			11,000	11,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**874,000**	**874,000**	**941,000**
A03805	Travelling Allowance			202,000	202,000	202,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			672,000	672,000	739,000
A039	**TOTAL GENERAL**			**10,542,000**	**10,542,000**	**10,569,000**
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			2,000	2,000	2,000
A03904	Hire of Vehicles			10,000,000	10,000,000	10,000,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			491,000	491,000	516,000
1	Others			491,000		516,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**428,000**	**428,000**	**450,000**
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	**116,000**
A13001	Transport			110,000	110,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**228,000**	**228,000**	**239,000**
A13101	Machinery and Equipment			228,000	228,000	239,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**95,000**
A13201	Furniture and Fixture			90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
UT0074 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT					
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT			**33,402,000**	**56,525,192**	**45,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,944,000**	**144,360,850**	**162,692,000**
A011	**TOTAL PAY**		**244**	**162**	**106,007,000**	**77,661,000**	**103,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**156**	**77**	**89,613,000**	**39,362,000**	**87,785,000**
A01101	Total Basic Pay Of Officer		156	77	89,046,000	38,526,000	87,218,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D816	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	1	2	620,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	13	13	6,386,000		6,386,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	38,526,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	8		2,448,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	100	28	60,945,000		60,945,000
A01102	Personal pay				567,000	836,000	567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**85**	**16,394,000**	**38,299,000**	**15,896,000**
A01151	Total Basic Pay Other Staff		88	85	16,346,000	38,129,000	15,848,000
0		(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)	13	13	3,187,000	38,129,000	3,187,000
A017	ACCOUNT CLERK	(BPS-11)	4	4	814,000		814,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,695,000		5,695,000
D161	DRIVER	(BPS-05)	8	8	1,329,000		1,329,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3		498,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	20	20	3,015,000		3,015,000
S008	SANITARY WORKER	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				48,000	170,000	48,000
A012	**TOTAL ALLOWANCES**				**35,937,000**	**66,699,850**	**59,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,529,000**	**64,174,850**	**56,369,000**
A01201	Senior Post Allowance				16,000	5,000	9,000
A01202	House Rent Allowance				5,327,000	6,803,000	6,803,000
A01203	Conveyance Allowance				4,535,000	5,407,000	5,407,000
A01207	Washing Allowance				28,000	30,000	30,000
A0120D	Integrated Allowance				80,000	113,000	113,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,496,000	2,498,000	2,498,000
A01224	Entertainment Allowance				39,000	43,000	43,000
A01226	Computer Allowance				38,000	126,000	126,000
A01228	Orderly Allowance				313,000	491,000	491,000
A0122N	Special Conveyance Allowance to Disbaled Employees					46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017					209,000	
A01238	Charge Allowance				14,000	2,250	4,000
A01239	Special Allowance				12,000		6,000
A0123E	Executive Allowance				1,315,000	876,600	1,151,000
A0123G	Ad-hoc Relief Allowance-2018					115,000	
A0123P	Ad-hoc Relief A 2019					112,000	
A0123X	Adhoc Relief Allowance-2020					103,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**					
A0124F	Adhoc Relief Allowance-2021				56,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,237,000	
A0124S	Differential Allowance				15,545,000	15,545,000
A0124X	Adhoc Relief Allowance 2023				24,356,000	10,574,000
A01250	Incentive Allowance			1,228,000		614,000
A01270	Others			18,087,000		12,908,000
1	Other			18,087,000		12,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,408,000**	**2,525,000**	**2,642,000**
A01271	Overtime Allowance			23,000	23,000	12,000
A01274	Medical Charges			2,360,000	2,468,000	2,596,000
A01289	Teaching Allowance			25,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**12,167,000**	**10,122,000**	**12,818,000**
A032	**TOTAL COMMUNICATIONS**			**953,000**	**953,000**	**1,002,000**
A03201	Postage and Telegraph			194,000	194,000	204,000
A03202	Telephone and Trunk call			371,000	371,000	390,000
A03204	Electronic Communication			194,000	194,000	204,000
A03205	Courier and Pilot Service			194,000	194,000	204,000
A033	**TOTAL UTILITIES**			**1,639,000**		**1,803,000**
A03302	Water			752,000		827,000
A03303	Electricity			887,000		976,000
A034	**TOTAL OCCUPANCY COSTS**			**1,450,000**	**1,044,000**	**1,502,000**
A03407	Rates and Taxes			1,044,000	1,044,000	1,096,000
A03412	Swerage Charges/Waste Charges			406,000		406,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,918,000**	**3,918,000**	**4,160,000**
A03805	Travelling Allowance			331,000	331,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,419,000	3,419,000	3,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**					
A03808	Conveyance Charges			168,000	168,000	168,000
A039	**TOTAL GENERAL**			**4,207,000**	**4,207,000**	**4,351,000**
A03901	Stationery			807,000	807,000	847,000
A03902	Printing and Publication			664,000	664,000	664,000
A03903	Conference/Seminars/Workshops/Sympo			331,000	331,000	331,000
A03905	Newspapers Periodicals and Books			447,000	447,000	469,000
A03906	Uniforms and Protective Clothing			225,000	225,000	236,000
A03907	Advertising & Publicity			315,000	315,000	315,000
A03970	Others			1,418,000	1,418,000	1,489,000
1	Others			1,418,000		1,489,000
A09	**TOTAL PHYSICAL ASSETS**			**514,000**	**514,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**450,000**	**450,000**	
A09201	Hardware			450,000	450,000	
1	Hardware				450,000	
1MP	One Multimedia Projector			450,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**64,000**	**64,000**	
A09601	Plant and Machinery			64,000	64,000	
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,697,000**	**1,697,000**	**1,781,000**
A130	**TOTAL TRANSPORT**			**421,000**	**421,000**	**442,000**
A13001	Transport			421,000	421,000	442,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**421,000**	**421,000**	**442,000**
A13101	Machinery and Equipment			421,000	421,000	442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**447,000**	**447,000**	**469,000**
A13201	Furniture and Fixture			447,000	447,000	469,000
A137	**TOTAL COMPUTER EQUIPMENT**			**408,000**	**408,000**	**428,000**
A13701	Hardware			204,000	204,000	214,000
A13702	Software			204,000	204,000	214,000
DIRECTOR SCHOOLS EDUCATION HYDERABAD				**156,322,000**	**156,693,850**	**177,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BI0138	**DISTRICT EDUCATION OFFICER PRIMARY BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,929,200**	**14,616,832**	**13,480,764**
A011	**TOTAL PAY**		**26**	**21**	**8,398,000**	**8,233,862**	**5,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**9**	**6,301,000**	**1,577,862**	**3,775,000**
A01101	Total Basic Pay Of Officer		14	9	6,301,000	1,577,862	3,775,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	1,577,862	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,097,000**	**6,656,000**	**2,097,000**
A01151	Total Basic Pay Other Staff		12	12	2,086,000	6,624,000	2,086,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,624,000	490,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BI0138	**DISTRICT EDUCATION OFFICER PRIMARY BADIN**					
A01152	Personal pay			11,000	32,000	11,000
A012	**TOTAL ALLOWANCES**			**17,531,200**	**6,382,970**	**7,608,764**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,531,200**	**6,382,970**	**7,608,764**
A01201	Senior Post Allowance			3,000		2,764
A01202	House Rent Allowance			348,000	447,000	447,000
A01203	Conveyance Allowance			649,000	678,000	678,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,200	17,220	23,000
A01217	Medical Allowance			256,000	260,000	260,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			6,300,000	640,215	
A0124S	Differential Allowance			5,006,000	1,415,535	1,802,000
A0124X	Adhoc Relief Allowance 2023				2,898,000	3,043,000
A01270	Others			4,921,000		1,326,000
1	Other			4,921,000		1,326,000
A03	**TOTAL OPERATING EXPENSES**			**6,400,000**	**5,565,000**	**6,805,000**
A032	**TOTAL COMMUNICATIONS**			**284,000**	**284,000**	**298,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			280,000	280,000	294,000
A033	**TOTAL UTILITIES**			**870,000**	**35,000**	**958,000**
A03301	Gas			35,000	35,000	39,000
A03303	Electricity			835,000		919,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,837,000**	**1,837,000**	**1,974,000**
A03805	Travelling Allowance			463,000	463,000	463,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,374,000	1,374,000	1,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BI0138	**DISTRICT EDUCATION OFFICER PRIMARY BADIN**					
A039	**TOTAL GENERAL**			**3,409,000**	**3,409,000**	**3,575,000**
A03901	Stationery			88,000	88,000	92,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			3,163,000	3,163,000	3,321,000
1	Others			3,163,000		3,321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**507,000**	**507,000**	**532,000**
A130	**TOTAL TRANSPORT**			**320,000**	**320,000**	**336,000**
A13001	Transport			320,000	320,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13701	Hardware			22,000	22,000	23,000
A13702	Software			2,000	2,000	2,000
DISTRICT EDUCATION OFFICER PRIMARY BADIN				**32,836,200**	**20,688,832**	**20,817,764**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BI0151	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,796,000**	**41,125,456**	**30,042,000**
A011	**TOTAL PAY**		**32**	**30**	**12,421,000**	**24,034,000**	**11,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**10,213,000**	**16,368,000**	**9,601,000**
A01101	Total Basic Pay Of Officer		20	18	9,695,000	14,892,000	9,083,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	14,892,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				518,000	1,476,000	518,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,208,000**	**7,666,000**	**2,208,000**
A01151	Total Basic Pay Other Staff		12	12	2,155,000	7,609,000	2,155,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	7,609,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BI0151	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN**						
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				53,000	57,000	53,000
A012	**TOTAL ALLOWANCES**				**13,375,000**	**17,091,456**	**18,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,364,000**	**17,080,456**	**18,222,000**
A01202	House Rent Allowance				998,000	1,025,000	1,025,000
A01203	Conveyance Allowance				1,185,000	1,299,000	1,299,000
A01207	Washing Allowance				3,000	1,500	2,000
A0120D	Integrated Allowance				23,000	9,000	11,000
A01217	Medical Allowance				628,000	478,449	627,000
A01224	Entertainment Allowance				6,000	3,417	3,000
A01226	Computer Allowance				28,000	18,000	24,000
A01238	Charge Allowance				4,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,516,000	1,756,090	
A0124S	Differential Allowance					4,951,000	4,951,000
A0124X	Adhoc Relief Allowance 2023					7,537,000	7,914,000
A01270	Others				4,973,000		2,363,000
1	Other				4,973,000		2,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**763,000**	**616,000**	**824,000**
A032	**TOTAL COMMUNICATIONS**				**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				93,000	93,000	98,000
A033	**TOTAL UTILITIES**				**147,000**		**162,000**
A03303	Electricity				147,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BI0151	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**384,000**	**384,000**	**419,000**
A03805	Travelling Allowance			39,000	39,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	380,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**140,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			32,000	32,000	34,000
1	Others			32,000		34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**122,000**	**128,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**54,000**
A13001	Transport			51,000	51,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**30,000**
A13201	Furniture and Fixture			29,000	29,000	30,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN				**26,681,000**	**41,863,456**	**30,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
DD0100	**DISTRICT EDUCATION OFFICER PRIMARY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,732,000**	**37,143,958**	**29,050,000**
A011	**TOTAL PAY**		**57**	**54**	**12,888,000**	**20,250,000**	**11,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**13**	**6,019,000**	**8,328,000**	**5,101,000**
A01101	Total Basic Pay Of Officer		16	13	6,007,000	8,328,000	5,089,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	8,328,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S175	STATISTICAL OFFICER	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**6,869,000**	**11,922,000**	**6,869,000**
A01151	Total Basic Pay Other Staff		41	41	6,842,000	11,851,000	6,842,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	11,851,000	981,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	3	3	498,000		498,000
C089	CHOWKIDAR	(BPS-02)	9	9	1,357,000		1,357,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	16	16	2,412,000		2,412,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				27,000	71,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0100	**DISTRICT EDUCATION OFFICER PRIMARY DADU**					
A012	**TOTAL ALLOWANCES**			14,844,000	16,893,958	17,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**			14,844,000	16,181,958	17,080,000
A01201	Senior Post Allowance			3,000		2,000
A01202	House Rent Allowance			1,074,000	1,090,000	1,090,000
A01203	Conveyance Allowance			1,482,000	1,496,000	1,496,000
A01207	Washing Allowance			9,000	13,000	13,000
A0120D	Integrated Allowance			119,000	151,000	151,000
A01217	Medical Allowance			775,000	777,000	777,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			5,330,000	1,557,958	
A0124S	Differential Allowance				4,299,000	4,299,000
A0124X	Adhoc Relief Allowance 2023				6,707,000	7,042,000
A01270	Others			6,032,000		2,119,000
1	Other			6,032,000		2,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				712,000	
A01274	Medical Charges				712,000	
A03	**TOTAL OPERATING EXPENSES**			5,790,000	5,258,000	6,119,000
A032	**TOTAL COMMUNICATIONS**			241,000	241,000	253,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			225,000	225,000	236,000
A033	**TOTAL UTILITIES**			532,000		585,000
A03303	Electricity			532,000		585,000
A034	**TOTAL OCCUPANCY COSTS**			16,000	16,000	17,000
A03407	Rates and Taxes			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0100	**DISTRICT EDUCATION OFFICER PRIMARY DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**863,000**	**863,000**	**922,000**
A03805	Travelling Allowance			273,000	273,000	273,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			590,000	590,000	649,000
A039	**TOTAL GENERAL**			**4,138,000**	**4,138,000**	**4,342,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03970	Others			3,908,000	3,908,000	4,103,000
1	Others			3,908,000		4,103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**266,000**	**266,000**	**279,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**123,000**
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**130,000**
A13201	Furniture and Fixture			124,000	124,000	130,000
DISTRICT EDUCATION OFFICER PRIMARY DADU				**33,788,000**	**42,667,958**	**35,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
DD0113	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,065,000**	**39,251,751**	**28,850,000**
A011	**TOTAL PAY**		**31**	**29**	**11,497,000**	**22,448,000**	**10,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**8,930,000**	**16,956,000**	**8,318,000**
A01101	Total Basic Pay Of Officer		17	15	8,221,000	14,016,000	7,609,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	14,016,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				709,000	2,940,000	709,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,567,000**	**5,492,000**	**2,567,000**
A01151	Total Basic Pay Other Staff		14	14	2,530,000	5,409,000	2,530,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	5,409,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
DD0113	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU**						
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				37,000	83,000	37,000
A012	**TOTAL ALLOWANCES**				**15,568,000**	**16,803,751**	**17,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,508,000**	**15,740,751**	**16,817,000**
A01202	House Rent Allowance				1,010,000	781,558	933,000
A01203	Conveyance Allowance				1,152,000	939,720	1,149,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				697,000	413,891	509,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				12,000	700	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,673,000	1,772,882	
A0124S	Differential Allowance					4,678,000	4,678,000
A0124X	Adhoc Relief Allowance 2023					7,085,000	7,439,000
A01253	Science Teaching Allowance				3,000	3,000	2,000
A01270	Others				5,895,000		2,040,000
1	Other				5,895,000		2,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,060,000**	**1,063,000**	**1,148,000**
A01274	Medical Charges				996,000	996,000	1,096,000
A01289	Teaching Allowance				64,000	64,000	49,000
A01299	Others					3,000	3,000
1	Others						3,000
A03	**TOTAL OPERATING EXPENSES**				**1,153,000**	**793,000**	**1,248,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0113	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU**					
A033	**TOTAL UTILITIES**			360,000		396,000
A03303	Electricity			360,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			594,000	594,000	644,000
A03805	Travelling Allowance			91,000	91,000	91,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			503,000	503,000	553,000
A039	**TOTAL GENERAL**			118,000	118,000	123,000
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			28,000	28,000	29,000
1	Others			28,000		29,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	99,000	104,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			36,000	36,000	38,000
A13101	Machinery and Equipment			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0113	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU			**28,317,000**	**41,643,751**	**30,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0321	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,305,000**	**56,295,861**	**40,216,000**
A011	**TOTAL PAY**		**39**	**36**	**14,354,000**	**29,623,050**	**13,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**20**	**11,060,000**	**19,834,000**	**10,448,000**
A01101	Total Basic Pay Of Officer		22	20	10,122,000	18,543,000	9,510,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	18,543,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				938,000	1,291,000	938,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**3,294,000**	**9,789,050**	**3,049,000**
A01151	Total Basic Pay Other Staff		17	16	3,240,000	9,767,000	2,995,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	9,767,000	735,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
A017	ACCOUNT CLERK	(BPS-11)	2	2	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-06)	1	1	172,000		172,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0321	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD**						
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				44,000	22,050	44,000
A01153	Special pay				10,000		10,000
A012	**TOTAL ALLOWANCES**				**14,951,000**	**26,672,811**	**26,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,419,000**	**26,140,811**	**26,356,000**
A01201	Senior Post Allowance				1,000	1,000	1,000
A01202	House Rent Allowance				2,056,000	2,063,000	2,063,000
A01203	Conveyance Allowance				1,653,000	1,769,000	1,769,000
A01207	Washing Allowance				6,000	3,000	4,000
A0120D	Integrated Allowance				23,000	31,000	31,000
A01217	Medical Allowance				848,000	850,000	850,000
A01224	Entertainment Allowance				13,000	5,000	6,000
A01226	Computer Allowance				5,000	29,000	29,000
A01228	Orderly Allowance				3,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	93,000	93,000
A01238	Charge Allowance				30,000	9,500	12,000
A01239	Special Allowance				61,000		31,000
A0123E	Executive Allowance				911,000	2,337,000	2,454,000
A0124R	Ad-Hoc Relief Allowance-2022				6,236,000	2,321,311	
A0124S	Differential Allowance					6,103,000	6,103,000
A0124X	Adhoc Relief Allowance 2023					9,363,000	9,831,000
A01250	Incentive Allowance				205,000		103,000
A01265	Cash handling allowance				1,000	1,000	1,000
A01270	Others				2,324,000	1,162,000	2,973,000
1	Other				2,324,000		2,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**532,000**	**532,000**	**363,000**
A01274	Medical Charges				311,000	311,000	342,000
A01289	Teaching Allowance				221,000	221,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0321	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			6,548,000	5,228,000	7,988,000
A032	**TOTAL COMMUNICATIONS**			141,000	141,000	148,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			1,202,000	85,000	1,323,000
A03301	Gas			85,000	85,000	94,000
A03302	Water			376,000		414,000
A03303	Electricity			741,000		815,000
A034	**TOTAL OCCUPANCY COSTS**			203,000		203,000
A03412	Swerage Charges/Waste Charges			203,000		203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			781,000	781,000	832,000
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	565,000
A03808	Conveyance Charges			101,000	101,000	101,000
A039	**TOTAL GENERAL**			4,221,000	4,221,000	5,482,000
A03901	Stationery			123,000	123,000	129,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			30,000	30,000	50,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			3,988,000	3,988,000	5,220,000
1	Others			3,988,000		5,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0321	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**					**580,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**280,000**
A09201	Hardware					280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**221,000**
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**69,000**
A13001	Transport			66,000	66,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**69,000**
A13101	Machinery and Equipment			66,000	66,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**83,000**
A13201	Furniture and Fixture			79,000	79,000	83,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				**36,064,000**	**61,734,861**	**49,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0322	**DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,881,000**	**59,861,546**	**38,929,000**
A011	**TOTAL PAY**		**46**	**41**	**16,006,000**	**33,996,000**	**14,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**21**	**11,961,000**	**21,836,000**	**10,741,000**
A01101	Total Basic Pay Of Officer		25	21	11,410,000	19,341,000	10,186,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	19,341,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
A01102	Personal pay				551,000	2,491,000	551,000
A01105	Qualification Pay					4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**4,045,000**	**12,160,000**	**3,800,000**
A01151	Total Basic Pay Other Staff		21	20	4,020,000	12,078,000	3,775,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	12,078,000	981,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HB0322	**DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				25,000	82,000	25,000
A012	**TOTAL ALLOWANCES**				**18,875,000**	**25,865,546**	**24,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,368,000**	**24,814,546**	**23,838,000**
A01201	Senior Post Allowance				3,000		2,000
A01202	House Rent Allowance				2,428,000	1,821,237	2,207,000
A01203	Conveyance Allowance				2,170,000	1,584,721	1,945,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,097,000	855,244	1,075,000
A0121N	Personal Allowance				24,000		12,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	16,000	16,000
A01238	Charge Allowance				15,000	10,500	13,000
A01239	Special Allowance				63,000		32,000
A0123E	Executive Allowance				3,633,000	327,555	614,000
A01243	Special Travelling Allowance				132,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022				3,510,000	2,602,289	
A0124S	Differential Allowance					6,955,000	6,955,000
A0124X	Adhoc Relief Allowance 2023					10,585,000	6,114,000
A01250	Incentive Allowance				2,861,000		1,431,000
A01270	Others				2,366,000		3,299,000
1	Other				2,366,000		3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**507,000**	**1,051,000**	**550,000**
A01274	Medical Charges				482,000	1,026,000	530,000
A01289	Teaching Allowance				25,000	25,000	20,000
A03	**TOTAL OPERATING EXPENSES**				**2,006,000**	**836,000**	**2,179,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0322	**DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD**					
A033	**TOTAL UTILITIES**			**967,000**		**1,064,000**
A03302	Water			376,000		414,000
A03303	Electricity			591,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**203,000**		**203,000**
A03412	Swerage Charges/Waste Charges			203,000		203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**444,000**	**444,000**	**485,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			34,000	34,000	34,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**364,000**
A03901	Stationery			106,000	106,000	111,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			43,000	43,000	65,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			53,000	53,000	56,000
1	Others			53,000		56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**492,000**	**492,000**	**517,000**
A130	**TOTAL TRANSPORT**			**211,000**	**211,000**	**222,000**
A13001	Transport			211,000	211,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	**153,000**
A13101	Machinery and Equipment			146,000	146,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
HB0322	**DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	**142,000**
A13201	Furniture and Fixture			135,000	135,000	142,000
DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD				**37,379,000**	**61,189,546**	**41,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
JO0090	**EXECUTIVE DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,430,000**	**35,017,230**	**28,424,000**
A011	**TOTAL PAY**		**41**	**40**	**12,140,000**	**18,268,030**	**11,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**8,387,000**	**5,468,680**	**7,270,000**
A01101	Total Basic Pay Of Officer		19	18	8,387,000	5,468,680	7,270,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,965,000		1,965,000
A119	ASSISTANT	(BPS-16)	10	10	3,060,000	5,468,680	3,060,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,753,000**	**12,799,350**	**3,753,000**
A01151	Total Basic Pay Other Staff		22	22	3,736,000	12,792,000	3,736,000
0		(BPS-14)					
C210	CASHIER / ACCOUNT CLERK	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)				12,792,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
D161	DRIVER	(BPS-05)	4	4	665,000		665,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				17,000	7,350	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JO0090	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A012	**TOTAL ALLOWANCES**			**10,290,000**	**16,749,200**	**17,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,275,000**	**16,734,200**	**17,393,000**
A01201	Senior Post Allowance			3,000		2,000
A01202	House Rent Allowance			1,387,000	1,673,000	1,673,000
A01203	Conveyance Allowance			1,407,000	1,871,000	1,871,000
A01207	Washing Allowance			16,000	17,000	17,000
A0120D	Integrated Allowance			113,000	64,200	90,000
A01217	Medical Allowance			629,000	762,000	762,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01233	Unattractive Area Allowance			23,000	27,000	27,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,642,000	1,884,000	
A0124S	Differential Allowance			3,404,000	4,120,000	4,120,000
A0124X	Adhoc Relief Allowance 2023				6,314,000	6,630,000
A01250	Incentive Allowance			34,000		17,000
A01270	Others			1,615,000		2,182,000
1	Other			1,615,000		2,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**15,000**	**15,000**	**8,000**
A01289	Teaching Allowance			15,000	15,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**5,216,000**	**4,685,000**	**5,531,000**
A032	**TOTAL COMMUNICATIONS**			**436,000**	**436,000**	**457,000**
A03201	Postage and Telegraph			87,000	87,000	91,000
A03202	Telephone and Trunk call			349,000	349,000	366,000
A033	**TOTAL UTILITIES**			**696,000**	**165,000**	**766,000**
A03301	Gas			55,000	55,000	61,000
A03302	Water			110,000	110,000	121,000
A03303	Electricity			531,000		584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JO0090	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,522,000	1,522,000	1,626,000
A03805	Travelling Allowance			421,000	421,000	421,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,043,000	1,043,000	1,147,000
A03808	Conveyance Charges			39,000	39,000	39,000
A039	**TOTAL GENERAL**			2,562,000	2,562,000	2,682,000
A03901	Stationery			378,000	378,000	397,000
A03902	Printing and Publication			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			631,000	631,000	663,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03970	Others			1,368,000	1,368,000	1,436,000
1	Others			1,368,000		1,436,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			843,000	843,000	884,000
A130	**TOTAL TRANSPORT**			446,000	446,000	468,000
A13001	Transport			446,000	446,000	468,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			159,000	159,000	167,000
A13101	Machinery and Equipment			159,000	159,000	167,000
A132	**TOTAL FURNITURE AND FIXTURE**			146,000	146,000	153,000
A13201	Furniture and Fixture			146,000	146,000	153,000
A137	**TOTAL COMPUTER EQUIPMENT**			92,000	92,000	96,000
A13701	Hardware			66,000	66,000	69,000
A13702	Software			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
JO0090 EXECUTIVE DISTRICT OFFICER EDUCATION					
EXECUTIVE DISTRICT OFFICER EDUCATION			28,489,000	40,545,230	34,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
JO0091	**DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,597,000**	**47,255,440**	**36,800,000**
A011	**TOTAL PAY**		**43**	**40**	**16,157,000**	**26,530,000**	**15,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**20**	**12,383,000**	**19,777,000**	**11,465,000**
A01101	Total Basic Pay Of Officer		23	20	10,613,000	17,506,000	9,695,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	17,506,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				1,770,000	2,271,000	1,770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,774,000**	**6,753,000**	**3,774,000**
A01151	Total Basic Pay Other Staff		20	20	3,723,000	6,753,000	3,723,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	6,753,000	981,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				51,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JO0091	**DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**9,440,000**	**20,725,440**	**21,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,821,000**	**20,079,440**	**20,855,000**
A01202	House Rent Allowance			1,745,000	1,797,000	1,797,000
A01203	Conveyance Allowance			1,467,000	1,524,000	1,524,000
A01207	Washing Allowance			10,000	3,500	5,000
A0120D	Integrated Allowance			62,000	47,250	60,000
A01217	Medical Allowance			872,000	655,690	825,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			4,000		2,000
A01238	Charge Allowance			3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,369,000	2,434,000	
A0124S	Differential Allowance				5,335,000	5,335,000
A0124X	Adhoc Relief Allowance 2023				8,267,000	8,680,000
A01250	Incentive Allowance			130,000		65,000
A01253	Science Teaching Allowance			2,000	2,000	1,000
A01270	Others			2,151,000		2,547,000
1	Other			2,151,000		2,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**619,000**	**646,000**	**706,000**
A01274	Medical Charges			601,000	601,000	661,000
A01289	Teaching Allowance			18,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**1,459,000**	**1,365,000**	**1,542,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	**TOTAL UTILITIES**			**122,000**	**28,000**	**134,000**
A03302	Water			28,000	28,000	31,000
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JO0091	**DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			715,000	715,000	758,000
A03805	Travelling Allowance			270,000	270,000	270,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	475,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			515,000	515,000	538,000
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03970	Others			280,000	280,000	294,000
1	Others			280,000		294,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			457,000	457,000	480,000
A130	**TOTAL TRANSPORT**			192,000	192,000	202,000
A13001	Transport			192,000	192,000	202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	122,000
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			103,000	103,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
JO0091	**DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO**					
A13201	Furniture and Fixture			103,000	103,000	108,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13701	Hardware			26,000	26,000	27,000
A13702	Software			20,000	20,000	21,000
DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO				**27,513,000**	**51,177,440**	**38,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2718	**DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,609,000**	**6,297,103**	**6,800,000**
A011	**TOTAL PAY**		**11**	**11**	**3,237,000**	**3,109,800**	**3,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,060,000**	**2,411,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		4	4	2,060,000	2,411,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,411,000	306,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,177,000**	**698,800**	**1,177,000**
A01151	Total Basic Pay Other Staff		7	7	1,177,000	698,800	1,177,000
S053	SENIOR CLERK	(BPS-14)				698,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-01)	1	1	148,000		148,000
N003	NAIB QASID	(BPS-01)	1	1	148,000		148,000
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		148,000
A012	**TOTAL ALLOWANCES**				**6,372,000**	**3,187,303**	**3,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,910,000**	**2,725,303**	**3,055,000**
A01202	House Rent Allowance				666,000	233,600	288,000
A01203	Conveyance Allowance				480,000	145,000	179,000
A01207	Washing Allowance				2,000		1,000
A0120D	Integrated Allowance				11,000		6,000
A01217	Medical Allowance				283,000	60,305	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2718	**DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000		10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		13,000
A01238	Charge Allowance				4,000	4,000
A01239	Special Allowance			180,000		90,000
A0124R	Ad-Hoc Relief Allowance-2022			897,000	246,737	
A0124S	Differential Allowance			1,825,000	534,661	666,000
A0124X	Adhoc Relief Allowance 2023				1,016,000	1,067,000
A01250	Incentive Allowance			558,000		279,000
A01270	Others			958,000	479,000	371,000
1	Other			958,000		371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**462,000**	**462,000**	**508,000**
A01274	Medical Charges			461,000	461,000	507,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**953,000**	**1,340,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**349,000**	**56,000**	**384,000**
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2718	**DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**334,000**	**334,000**	**348,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**	**214,000**	**225,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
A137	**TOTAL COMPUTER EQUIPMENT**			**28,000**	**28,000**	**30,000**
A13701	Hardware			14,000	14,000	15,000
A13702	Software			14,000	14,000	15,000
DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI				**11,069,000**	**7,464,103**	**8,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MY0081	**EXECUTIVE DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,510,000**	**28,178,599**	**24,748,000**
A011	**TOTAL PAY**		**39**	**36**	**11,819,000**	**15,923,000**	**10,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**15**	**8,081,000**	**9,486,000**	**6,419,000**
A01101	Total Basic Pay Of Officer		18	15	8,081,000	9,419,000	6,352,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	9,419,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,738,000**	**6,437,000**	**3,738,000**
A01151	Total Basic Pay Other Staff		21	21	3,738,000	6,437,000	3,738,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	6,437,000	735,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C210	CASHIER / ACCOUNT CLERK	(BPS-07)	1	1	178,000		178,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
D161	DRIVER	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0081	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
S008	SANITARY WORKER (BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**			**26,691,000**	**12,255,599**	**14,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,675,000**	**11,239,599**	**13,473,000**
A01201	Senior Post Allowance			16,000	2,500	4,000
A01202	House Rent Allowance			983,000	698,537	897,000
A01203	Conveyance Allowance			1,352,000	1,024,992	1,301,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			647,000	435,206	558,000
A01224	Entertainment Allowance			8,000	1,200	2,000
A01226	Computer Allowance			3,000		2,000
A01228	Orderly Allowance			313,000	50,000	89,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01239	Special Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			1,762,000	1,172,182	
A0124S	Differential Allowance			18,967,000	2,548,982	3,310,000
A0124X	Adhoc Relief Allowance 2023				5,279,000	5,543,000
A01270	Others			1,447,000		1,665,000
1	Other			1,447,000		1,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,016,000**	**1,016,000**	**1,118,000**
A01274	Medical Charges			1,016,000	1,016,000	1,118,000
A03	**TOTAL OPERATING EXPENSES**			**4,726,000**	**4,195,000**	**5,046,000**
A032	**TOTAL COMMUNICATIONS**			**226,000**	**226,000**	**237,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			218,000	218,000	229,000
A033	**TOTAL UTILITIES**			**531,000**		**584,000**
A03303	Electricity			531,000		584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0081	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,183,000	1,183,000	1,301,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,301,000
A039	**TOTAL GENERAL**			2,786,000	2,786,000	2,924,000
A03901	Stationery			44,000	44,000	46,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03918	Exhibitions Fairs and other National Celebrations			148,000	148,000	155,000
1	Exhibition Fairs and Others					155,000
A03970	Others			2,455,000	2,455,000	2,578,000
1	Others			2,455,000		2,578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			545,000	545,000	572,000
A130	**TOTAL TRANSPORT**			236,000	236,000	248,000
A13001	Transport			236,000	236,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	105,000
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	71,000
A13201	Furniture and Fixture			68,000	68,000	71,000
A137	**TOTAL COMPUTER EQUIPMENT**			141,000	141,000	148,000
A13701	Hardware			119,000	119,000	125,000
A13702	Software			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
MY0081 EXECUTIVE DISTRICT OFFICER EDUCATION					
EXECUTIVE DISTRICT OFFICER EDUCATION			**43,781,000**	**32,918,599**	**30,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MY0082	**DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,374,000**	**22,796,794**	**17,669,000**
A011	**TOTAL PAY**		**22**	**21**	**6,844,000**	**13,501,000**	**6,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,424,000**	**8,793,000**	**4,424,000**
A01101	Total Basic Pay Of Officer		9	9	4,403,000	8,677,000	4,403,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	8,677,000	1,224,000
A01102	Personal pay				21,000	116,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**2,420,000**	**4,708,000**	**2,242,000**
A01151	Total Basic Pay Other Staff		13	12	2,396,000	4,708,000	2,218,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,708,000	490,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
S206	STORE KEEPER	(BPS-07)	1		178,000		
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**8,530,000**	**9,295,794**	**11,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0082	**DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,522,000**	**9,275,794**	**10,983,000**
A01202	House Rent Allowance			901,000	586,085	738,000
A01203	Conveyance Allowance			1,014,000	714,250	901,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01210	Risk Allowance			4,000		2,000
A01217	Medical Allowance			519,000	370,079	466,000
A01224	Entertainment Allowance			13,000	5,000	6,000
A01227	Project Allowance			18,000		9,000
A01238	Charge Allowance			2,000	3,000	3,000
A01239	Special Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			1,587,000	1,022,103	
A0124S	Differential Allowance			3,262,000	2,215,277	2,802,000
A0124X	Adhoc Relief Allowance 2023				4,322,000	4,538,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,014,000		1,405,000
1	Other			1,014,000		1,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**20,000**	**20,000**
A01289	Teaching Allowance			8,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**1,889,000**	**1,694,000**	**2,047,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**108,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			102,000	102,000	107,000
A033	**TOTAL UTILITIES**			**223,000**	**28,000**	**246,000**
A03302	Water			28,000	28,000	31,000
A03303	Electricity			195,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,048,000**	**1,048,000**	**1,153,000**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0082	**DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,048,000	1,048,000	1,153,000
A039	**TOTAL GENERAL**			**515,000**	**515,000**	**540,000**
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03918	Exhibitions Fairs and other National Celebrations			21,000	21,000	22,000
1	Exhibition Fairs and Others					22,000
A03970	Others			444,000	444,000	466,000
1	Others			444,000		466,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**559,000**	**559,000**	**586,000**
A130	**TOTAL TRANSPORT**			**464,000**	**464,000**	**487,000**
A13001	Transport			464,000	464,000	487,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**26,000**
A13201	Furniture and Fixture			25,000	25,000	26,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13701	Hardware			23,000	23,000	24,000
A13702	Software			23,000	23,000	24,000
DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI				**17,822,000**	**25,049,794**	**20,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SB0131	**DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,752,000	77,068,150	58,468,000
A011	**TOTAL PAY**		102	57	48,345,000	41,919,150	22,566,000
A011-1	**TOTAL PAY OF OFFICERS**		72	27	43,002,000	32,979,000	17,223,000
A01101	Total Basic Pay Of Officer		72	27	42,878,000	32,537,000	17,099,000
A040	ADDITIONAL DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D815	DIRECTOR SCHOOL EDUCATION (PRIMARY)	(BPS-20)	1	1	1,117,000		1,117,000
D816	DEPUTY DIRECTOR	(BPS-19)	5	5	4,785,000		4,785,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	1	2	620,000		1,240,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	32,537,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	5		1,530,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	40		24,378,000		
A01102	Personal pay				124,000	442,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		30	30	5,343,000	8,940,150	5,343,000
A01151	Total Basic Pay Other Staff		30	30	5,304,000	8,923,000	5,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SB0131	**DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**						
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	8,923,000	490,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-07)	2	2	356,000		356,000
D161	DRIVER	(BPS-04)	3	3	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				39,000	17,150	39,000
A012	**TOTAL ALLOWANCES**				**9,407,000**	**35,149,000**	**35,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,856,000**	**34,582,000**	**35,280,000**
A01201	Senior Post Allowance				10,000	16,000	16,000
A01202	House Rent Allowance				2,093,000	2,446,000	2,446,000
A01203	Conveyance Allowance				2,385,000	2,509,000	2,509,000
A01207	Washing Allowance				12,000	13,000	13,000
A0120D	Integrated Allowance				56,000	207,000	207,000
A01216	Qualification Allowance				94,000	50,000	63,000
A01217	Medical Allowance				1,264,000	1,318,000	1,318,000
A01224	Entertainment Allowance				30,000	46,000	46,000
A01226	Computer Allowance				103,000	113,000	113,000
A01228	Orderly Allowance				195,000	625,000	625,000
A01238	Charge Allowance				9,000	9,000	9,000
A01239	Special Allowance				116,000		58,000
A01243	Special Travelling Allowance					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022					4,007,000	
A0124S	Differential Allowance					8,644,000	8,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SB0131	**DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A0124X	Adhoc Relief Allowance 2023				13,084,000	13,738,000
A01270	Others			2,489,000	1,245,000	5,225,000
1	Other			2,489,000		5,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**567,000**	**622,000**
A01274	Medical Charges			551,000	551,000	606,000
A01289	Teaching Allowance				16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**4,811,000**	**4,634,000**	**5,079,000**
A032	**TOTAL COMMUNICATIONS**			**277,000**	**277,000**	**291,000**
A03202	Telephone and Trunk call			277,000	277,000	291,000
A033	**TOTAL UTILITIES**			**290,000**	**113,000**	**319,000**
A03301	Gas			113,000	113,000	124,000
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,110,000**	**1,110,000**	**1,178,000**
A03805	Travelling Allowance			427,000	427,000	427,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			683,000	683,000	751,000
A039	**TOTAL GENERAL**			**3,134,000**	**3,134,000**	**3,291,000**
A03905	Newspapers Periodicals and Books			123,000	123,000	129,000
A03970	Others			3,011,000	3,011,000	3,162,000
1	Others			3,011,000		3,162,000
A09	**TOTAL PHYSICAL ASSETS**			**184,000**	**109,086,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SB0131	**DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A09201	Hardware			120,000	120,000	
1	Hardware				120,000	
379	Two UPS.			120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**64,000**	**64,000**	
A09601	Plant and Machinery			64,000	64,000	
1	Purchase of Plant and Machinery				64,000	
111	Two Water Dispensers			64,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**108,902,000**	
A09701	Furniture and fixtures				108,902,000	
001	Furniture and Fixtures				108,902,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**718,000**	**718,000**	**754,000**
A130	**TOTAL TRANSPORT**			**237,000**	**237,000**	**249,000**
A13001	Transport			237,000	237,000	249,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**237,000**	**237,000**	**249,000**
A13101	Machinery and Equipment			237,000	237,000	249,000
A132	**TOTAL FURNITURE AND FIXTURE**			**244,000**	**244,000**	**256,000**
A13201	Furniture and Fixture			244,000	244,000	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
SB0131 DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD			**63,465,000**	**191,506,150**	**64,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SB0134	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,732,000	57,206,048	41,733,000
A011	**TOTAL PAY**		55	49	16,855,000	31,802,780	15,019,000
A011-1	**TOTAL PAY OF OFFICERS**		28	22	11,917,000	23,102,780	10,081,000
A01101	Total Basic Pay Of Officer		28	22	11,143,000	23,090,000	9,307,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	12	12	3,672,000	23,090,000	3,672,000
C146	COMPUTER OPERATOR	(BPS-16)	6		1,836,000		
A01102	Personal pay				774,000	12,780	774,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	4,938,000	8,700,000	4,938,000
A01151	Total Basic Pay Other Staff		27	27	4,929,000	8,700,000	4,929,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,700,000	735,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	4	4	639,000		639,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SB0134	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
N003	NAIB QASID (BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER (BPS-02)	2	2	301,000		301,000
A01152	Personal pay			9,000		9,000
A012	**TOTAL ALLOWANCES**			**34,877,000**	**25,403,268**	**26,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,587,000**	**24,983,268**	**26,375,000**
A01202	House Rent Allowance			1,604,000	1,857,000	1,857,000
A01203	Conveyance Allowance			2,227,000	2,512,000	2,512,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			45,000	62,000	62,000
A01216	Qualification Allowance			49,000		25,000
A01217	Medical Allowance			1,016,000	1,073,000	1,073,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			125,000	145,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	46,000	46,000
A01238	Charge Allowance			4,000	8,000	8,000
A01239	Special Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,169,000	2,386,268	
A0124S	Differential Allowance				6,500,000	6,500,000
A0124X	Adhoc Relief Allowance 2023				10,282,000	10,796,000
A01270	Others			26,309,000	100,000	3,338,000
1	Other			26,309,000		3,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**420,000**	**339,000**
A01274	Medical Charges			275,000	384,000	303,000
A01289	Teaching Allowance			15,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**4,124,000**	**3,830,000**	**4,343,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**152,000**
A03202	Telephone and Trunk call			145,000	145,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SB0134	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A033	**TOTAL UTILITIES**			294,000		323,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,471,000	1,471,000	1,558,000
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			871,000	871,000	958,000
A039	**TOTAL GENERAL**			2,214,000	2,214,000	2,310,000
A03901	Stationery			341,000	341,000	358,000
A03902	Printing and Publication			285,000	285,000	285,000
A03905	Newspapers Periodicals and Books			263,000	263,000	276,000
A03970	Others			1,325,000	1,325,000	1,391,000
1	Others			1,325,000		1,391,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,379,000	2,379,000	2,498,000
A130	**TOTAL TRANSPORT**			488,000	488,000	512,000
A13001	Transport			488,000	488,000	512,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			704,000	704,000	739,000
A13101	Machinery and Equipment			704,000	704,000	739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SB0134	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**551,000**	**551,000**	**579,000**
A13201	Furniture and Fixture			551,000	551,000	579,000
A137	**TOTAL COMPUTER EQUIPMENT**			**636,000**	**636,000**	**668,000**
A13702	Software			37,000	37,000	39,000
A13703	I.T. Equipment			599,000	599,000	629,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				**58,235,000**	**63,915,048**	**48,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SL0018	**DISTRICT EDUCATION OFFICER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,879,000**	**3,081,322**	**2,569,000**
A011	**TOTAL PAY**		**8**	**7**	**2,785,000**	**2,431,350**	**1,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,914,000**	**1,914,000**	**797,000**
A01101	Total Basic Pay Of Officer		3	2	1,914,000	1,914,000	797,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				1,914,000	
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**871,000**	**517,350**	**897,000**
A01151	Total Basic Pay Other Staff		5	5	871,000	491,350	871,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				491,350	
C029	CASHIER	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay					26,000	26,000
A012	**TOTAL ALLOWANCES**				**1,094,000**	**649,972**	**875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,094,000**	**649,972**	**875,000**
A01202	House Rent Allowance				89,000	49,932	48,000
A01203	Conveyance Allowance				110,000	66,410	67,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SL0018	**DISTRICT EDUCATION OFFICER SUJAWAL**					
A01217	Medical Allowance			53,000	33,500	37,000
A0124R	Ad-Hoc Relief Allowance-2022			167,000	71,452	
A0124S	Differential Allowance			346,000	159,678	162,000
A0124X	Adhoc Relief Allowance 2023				257,000	270,000
A01270	Others			317,000		279,000
1	Other			317,000		279,000
A03	**TOTAL OPERATING EXPENSES**			**754,000**	**754,000**	**811,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**460,000**	**460,000**	**501,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**310,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03955	Computer Stationery			64,000	64,000	70,000
A03970	Others			62,000	62,000	65,000
1	Others			62,000		65,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
SL0018 DISTRICT EDUCATION OFFICER SUJAWAL					
DISTRICT EDUCATION OFFICER SUJAWAL			**4,681,000**	**3,883,322**	**3,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TN0082	**EDO EDUCATION TM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,585,000**	**26,340,300**	**19,819,000**
A011	**TOTAL PAY**		**36**	**33**	**10,680,000**	**16,215,000**	**8,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**6,792,000**	**6,792,000**	**5,063,000**
A01101	Total Basic Pay Of Officer		15	12	6,792,000	6,792,000	5,063,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D305	District Officer (Head Quarter)	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	6,792,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,888,000**	**9,423,000**	**3,888,000**
A01151	Total Basic Pay Other Staff		21	21	3,877,000	9,423,000	3,877,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	9,423,000	735,000
S181	STENOGRAPHER	(BPS-14)	1	1	245,000		245,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0082	**EDO EDUCATION TM**					
A01152	Personal pay			11,000		11,000
A012	**TOTAL ALLOWANCES**			**6,905,000**	**10,125,300**	**10,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,777,000**	**9,997,300**	**10,727,000**
A01201	Senior Post Allowance			3,000		2,000
A01202	House Rent Allowance			649,000	699,000	699,000
A01203	Conveyance Allowance			942,000	1,045,000	1,045,000
A01207	Washing Allowance			8,000	4,500	6,000
A0120D	Integrated Allowance			51,000	37,800	50,000
A01217	Medical Allowance			456,000	475,000	475,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,100,000	1,155,000	
A0124S	Differential Allowance			2,324,000	2,567,000	2,567,000
A0124X	Adhoc Relief Allowance 2023				3,994,000	4,194,000
A01270	Others			1,224,000		1,669,000
1	Other			1,224,000		1,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**141,000**
A01274	Medical Charges			128,000	128,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**3,529,000**	**3,201,000**	**3,807,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**280,000**	**294,000**
A03202	Telephone and Trunk call			280,000	280,000	294,000
A033	**TOTAL UTILITIES**			**328,000**		**361,000**
A03303	Electricity			328,000		361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,717,000**	**1,717,000**	**1,889,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,717,000	1,717,000	1,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0082	**EDO EDUCATION TM**					
A039	**TOTAL GENERAL**			**1,204,000**	**1,204,000**	**1,263,000**
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			1,065,000	1,065,000	1,118,000
1	Others			1,065,000		1,118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**219,000**	**230,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**
A13001	Transport			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**118,000**
A13201	Furniture and Fixture			112,000	112,000	118,000
EDO EDUCATION TM				**21,333,000**	**29,760,300**	**23,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TN0083	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,807,000**	**38,002,963**	**28,932,000**
A011	**TOTAL PAY**		**29**	**28**	**10,864,000**	**20,918,000**	**10,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**8,381,000**	**13,276,000**	**8,075,000**
A01101	Total Basic Pay Of Officer		16	15	7,915,000	12,769,000	7,609,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	12,769,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				466,000	507,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,483,000**	**7,642,000**	**2,483,000**
A01151	Total Basic Pay Other Staff		13	13	2,483,000	7,642,000	2,483,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	7,642,000	735,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	191,000		191,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0083	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN**					
A012	**TOTAL ALLOWANCES**			**7,943,000**	**17,084,963**	**18,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,905,000**	**16,948,963**	**18,363,000**
A01202	House Rent Allowance			999,000	1,084,000	1,084,000
A01203	Conveyance Allowance			1,173,000	1,298,000	1,298,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			620,000	481,301	619,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,000	8,000	8,000
A01238	Charge Allowance			9,000	2,580	5,000
A0123E	Executive Allowance			1,151,000	1,564,000	1,642,000
A0124R	Ad-Hoc Relief Allowance-2022			2,053,000	1,555,082	
A0124S	Differential Allowance				4,332,000	4,332,000
A0124X	Adhoc Relief Allowance 2023				6,579,000	6,908,000
A01250	Incentive Allowance			558,000		279,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,296,000		2,143,000
1	Other			1,296,000		2,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**136,000**	**11,000**
A01274	Medical Charges				98,000	
A01289	Teaching Allowance			38,000	38,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**738,000**	**443,000**	**792,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	**TOTAL UTILITIES**			**295,000**		**325,000**
A03303	Electricity			295,000		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0083	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**169,000**	**169,000**	**186,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	186,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**205,000**
A03902	Printing and Publication			38,000	38,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN				**19,545,000**	**38,445,963**	**29,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0092	**ADO FEMALE TLK BULRI SHAH KARIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,000**		**9,000**
A012	**TOTAL ALLOWANCES**			**16,000**		**9,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,000**		**9,000**
A01202	House Rent Allowance			4,000		2,000
A01203	Conveyance Allowance			9,000		5,000
A01217	Medical Allowance			3,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,012,000**	**1,406,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0092	**ADO FEMALE TLK BULRI SHAH KARIM**					
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
ADO FEMALE TLK BULRI SHAH KARIM				**1,507,000**	**1,198,000**	**1,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TQ0074	**EXECUTIVE DISTRICT OFFICER (EDU)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,231,000**	**18,071,513**	**15,366,000**
A011	**TOTAL PAY**		**36**	**31**	**10,705,000**	**12,498,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**11**	**7,098,000**	**7,098,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		16	11	7,098,000	7,098,000	4,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	7,098,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,607,000**	**5,400,000**	**3,607,000**
A01151	Total Basic Pay Other Staff		20	20	3,607,000	5,400,000	3,607,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,400,000	735,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
C210	CASHIER / ACCOUNT CLERK	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0074	**EXECUTIVE DISTRICT OFFICER (EDU)**					
A012	**TOTAL ALLOWANCES**			5,526,000	5,573,513	7,002,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,526,000	5,573,513	7,002,000
A01201	Senior Post Allowance			1,000	1,000	1,000
A01202	House Rent Allowance			513,000	393,749	459,000
A01203	Conveyance Allowance			813,000	566,632	708,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			28,000	13,500	17,000
A01217	Medical Allowance			359,000	245,039	306,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			795,000	564,509	
A0124S	Differential Allowance			1,665,000	1,238,084	1,557,000
A0124X	Adhoc Relief Allowance 2023				2,527,000	2,653,000
A01270	Others			1,328,000		1,277,000
1	Other			1,328,000		1,277,000
A03	**TOTAL OPERATING EXPENSES**			4,362,000	3,746,000	4,622,000
A032	**TOTAL COMMUNICATIONS**			257,000	257,000	270,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			239,000	239,000	251,000
A033	**TOTAL UTILITIES**			668,000	52,000	735,000
A03301	Gas			52,000	52,000	57,000
A03303	Electricity			616,000		678,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,224,000	1,224,000	1,304,000
A03805	Travelling Allowance			428,000	428,000	428,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			796,000	796,000	876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0074	**EXECUTIVE DISTRICT OFFICER (EDU)**					
A039	**TOTAL GENERAL**			**2,213,000**	**2,213,000**	**2,313,000**
A03902	Printing and Publication			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			1,931,000	1,931,000	2,028,000
1	Others			1,931,000		2,028,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**696,000**	**696,000**	**731,000**
A130	**TOTAL TRANSPORT**			**197,000**	**197,000**	**207,000**
A13001	Transport			197,000	197,000	207,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**197,000**	**197,000**	**207,000**
A13101	Machinery and Equipment			197,000	197,000	207,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**221,000**
A13201	Furniture and Fixture			210,000	210,000	221,000
A137	**TOTAL COMPUTER EQUIPMENT**			**92,000**	**92,000**	**96,000**
A13701	Hardware			66,000	66,000	69,000
A13702	Software			26,000	26,000	27,000
EXECUTIVE DISTRICT OFFICER (EDU)				**21,289,000**	**22,513,513**	**20,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TQ0080	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,541,000**	**33,790,166**	**25,622,000**
A011	**TOTAL PAY**		**27**	**26**	**9,399,000**	**18,800,000**	**9,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**6,941,000**	**11,598,000**	**6,635,000**
A01101	Total Basic Pay Of Officer		14	13	6,803,000	11,385,000	6,497,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	3	3	1,860,000		1,860,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	3	3	1,474,000		1,474,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	11,385,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				138,000	213,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,458,000**	**7,202,000**	**2,458,000**
A01151	Total Basic Pay Other Staff		13	13	2,437,000	7,202,000	2,437,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	7,202,000	735,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0080	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR**					
A01152	Personal pay			21,000		21,000
A012	**TOTAL ALLOWANCES**			**8,142,000**	**14,990,166**	**16,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,989,000**	**14,837,166**	**16,374,000**
A01202	House Rent Allowance			934,000	962,000	962,000
A01203	Conveyance Allowance			1,095,000	1,184,000	1,184,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01216	Qualification Allowance			27,000		14,000
A01217	Medical Allowance			594,000	618,000	618,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			4,000	6,000	6,000
A0123E	Executive Allowance			1,351,000	835,050	1,096,000
A01241	Utility allowance for electricity			22,000		11,000
A0124R	Ad-Hoc Relief Allowance-2022			1,953,000	1,367,116	
A0124S	Differential Allowance				3,866,000	3,866,000
A0124X	Adhoc Relief Allowance 2023				5,947,000	6,244,000
A01250	Incentive Allowance			737,000		369,000
A01270	Others			1,221,000		1,952,000
1	Other			1,221,000		1,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**153,000**	**155,000**
A01274	Medical Charges			133,000	133,000	146,000
A01289	Teaching Allowance			20,000	20,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**735,000**	**519,000**	**784,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			75,000	75,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0080	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR**					
A033	**TOTAL UTILITIES**			216,000		238,000
A03303	Electricity			216,000		238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			239,000	239,000	254,000
A03805	Travelling Allowance			92,000	92,000	92,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	162,000
A039	**TOTAL GENERAL**			199,000	199,000	207,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			113,000	113,000	119,000
1	Others			113,000		119,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	169,000	178,000
A130	**TOTAL TRANSPORT**			59,000	59,000	62,000
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	56,000
A13101	Machinery and Equipment			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0080	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**60,000**
A13201	Furniture and Fixture			57,000	57,000	60,000
	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR			**18,445,000**	**35,078,166**	**26,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TX0104	**EDO EUDCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,173,000**	**21,641,535**	**17,793,000**
A011	**TOTAL PAY**		**38**	**33**	**10,823,000**	**13,989,000**	**9,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**10**	**6,977,000**	**6,977,000**	**5,262,000**
A01101	Total Basic Pay Of Officer		15	10	6,977,000	6,977,000	5,262,000
D077	DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	6,977,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,846,000**	**7,012,000**	**3,846,000**
A01151	Total Basic Pay Other Staff		23	23	3,807,000	6,945,000	3,807,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,945,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	9	9	1,357,000		1,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0104	**EDO EUDCATION**					
A01152	Personal pay			39,000	67,000	39,000
A012	**TOTAL ALLOWANCES**			**6,350,000**	**7,652,535**	**8,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,512,000**	**6,814,535**	**7,769,000**
A01201	Senior Post Allowance			3,000		2,000
A01202	House Rent Allowance			491,000	499,000	499,000
A01203	Conveyance Allowance			715,000	722,000	722,000
A01207	Washing Allowance			8,000	10,000	10,000
A0120D	Integrated Allowance			69,000	54,600	68,000
A01217	Medical Allowance			361,000	366,000	366,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	628,935	
A0124S	Differential Allowance			1,723,000	1,746,000	1,746,000
A0124X	Adhoc Relief Allowance 2023				2,787,000	2,926,000
A01270	Others			1,320,000		1,427,000
1	Other			1,320,000		1,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**838,000**	**838,000**	**916,000**
A01271	Overtime Allowance			11,000	11,000	6,000
A01274	Medical Charges			827,000	827,000	910,000
A03	**TOTAL OPERATING EXPENSES**			**9,353,000**	**8,880,000**	**9,887,000**
A032	**TOTAL COMMUNICATIONS**			**646,000**	**646,000**	**679,000**
A03201	Postage and Telegraph			110,000	110,000	116,000
A03202	Telephone and Trunk call			536,000	536,000	563,000
A033	**TOTAL UTILITIES**			**586,000**	**113,000**	**644,000**
A03301	Gas			113,000	113,000	124,000
A03303	Electricity			473,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0104	**EDO EUDCATION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,069,000	2,069,000	2,206,000
A03805	Travelling Allowance			695,000	695,000	695,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,374,000	1,374,000	1,511,000
A039	**TOTAL GENERAL**			6,052,000	6,052,000	6,358,000
A03901	Stationery			234,000	234,000	246,000
A03902	Printing and Publication			167,000	167,000	167,000
A03905	Newspapers Periodicals and Books			129,000	129,000	135,000
A03906	Uniforms and Protective Clothing			481,000	481,000	505,000
A03955	Computer Stationery			244,000	244,000	268,000
A03970	Others			4,797,000	4,797,000	5,037,000
1	Others			4,797,000		5,037,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,608,000	1,608,000	1,689,000
A130	**TOTAL TRANSPORT**			423,000	423,000	444,000
A13001	Transport			423,000	423,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			393,000	393,000	413,000
A13101	Machinery and Equipment			393,000	393,000	413,000
A132	**TOTAL FURNITURE AND FIXTURE**			417,000	417,000	438,000
A13201	Furniture and Fixture			417,000	417,000	438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
TX0104 EDO EUDCATION					
A137 TOTAL COMPUTER EQUIPMENT			**375,000**	**375,000**	**394,000**
A13701 Hardware			375,000	375,000	394,000
EDO EUDCATION			**28,134,000**	**32,729,535**	**29,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TX0105	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,871,000**	**39,744,335**	**36,363,000**
A011	**TOTAL PAY**		**50**	**47**	**20,700,000**	**25,147,000**	**19,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**34**	**18,338,000**	**19,121,000**	**17,420,000**
A01101	Total Basic Pay Of Officer		37	34	18,046,000	18,046,000	17,128,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	16	16	7,860,000		7,860,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	18,046,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				292,000	1,075,000	292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,362,000**	**6,026,000**	**2,362,000**
A01151	Total Basic Pay Other Staff		13	13	2,358,000	5,976,000	2,358,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	5,976,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TX0105	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA**						
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				4,000	50,000	4,000
A012	**TOTAL ALLOWANCES**				**8,171,000**	**14,597,335**	**16,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,083,000**	**13,509,335**	**15,406,000**
A01202	House Rent Allowance				977,000	761,419	969,000
A01203	Conveyance Allowance				1,166,000	868,418	1,111,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01217	Medical Allowance				643,000	467,658	600,000
A01224	Entertainment Allowance				4,000		2,000
A01226	Computer Allowance				38,000	21,000	29,000
A01238	Charge Allowance				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,243,000	1,427,840	
A0124S	Differential Allowance					3,950,000	3,950,000
A0124X	Adhoc Relief Allowance 2023					5,974,000	6,273,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				1,973,000		2,432,000
1	Other				1,973,000		2,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,088,000**	**1,088,000**	**1,175,000**
A01274	Medical Charges				1,050,000	1,050,000	1,155,000
A01289	Teaching Allowance				38,000	38,000	20,000
A03	**TOTAL OPERATING EXPENSES**				**4,929,000**	**4,677,000**	**5,307,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0105	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**421,000**	**169,000**	**463,000**
A03301	Gas			28,000	28,000	31,000
A03302	Water			141,000	141,000	155,000
A03303	Electricity			252,000		277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,628,000**	**2,628,000**	**2,857,000**
A03805	Travelling Allowance			336,000	336,000	336,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,292,000	2,292,000	2,521,000
A039	**TOTAL GENERAL**			**1,840,000**	**1,840,000**	**1,945,000**
A03901	Stationery			232,000	232,000	244,000
A03902	Printing and Publication			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			171,000	171,000	180,000
A03906	Uniforms and Protective Clothing			177,000	177,000	186,000
A03955	Computer Stationery			360,000	360,000	396,000
A03970	Others			781,000	781,000	820,000
1	Others			781,000		820,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,706,000**	**1,706,000**	**1,791,000**
A130	**TOTAL TRANSPORT**			**644,000**	**644,000**	**676,000**
A13001	Transport			644,000	644,000	676,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**179,000**	**179,000**	**188,000**
A13101	Machinery and Equipment			179,000	179,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0105	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**539,000**	**539,000**	**566,000**
A13201	Furniture and Fixture			539,000	539,000	566,000
A137	**TOTAL COMPUTER EQUIPMENT**			**344,000**	**344,000**	**361,000**
A13701	Hardware			344,000	344,000	361,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA				**35,506,000**	**46,127,335**	**43,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BI0593	**DO EDU ELEMENTRY (M/F) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,854,000**	**34,277,341**	**27,981,000**
A011	**TOTAL PAY**		**30**	**28**	**13,000,000**	**20,696,000**	**12,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**10,178,000**	**14,593,000**	**9,566,000**
A01101	Total Basic Pay Of Officer		20	18	9,695,000	12,797,000	9,083,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	12,797,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				483,000	1,796,000	483,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,822,000**	**6,103,000**	**2,822,000**
A01151	Total Basic Pay Other Staff		10	10	1,811,000	6,071,000	1,811,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,071,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				11,000	32,000	11,000
A01156	Total Pay of contract staff				1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BI0593	**DO EDU ELEMENTRY (M/F) BADIN**					
0		(BPS-14)				
S053	SENIOR CLERK	(BPS-14)		1,000,000		1,000,000
A012	**TOTAL ALLOWANCES**			**26,854,000**	**13,581,341**	**15,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,851,000**	**13,381,341**	**15,590,000**
A01202	House Rent Allowance			874,000	876,000	876,000
A01203	Conveyance Allowance			1,049,000	768,496	995,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			34,000	36,000	36,000
A01217	Medical Allowance			596,000	596,000	596,000
A01224	Entertainment Allowance			6,000	8,000	8,000
A01226	Computer Allowance			38,000	38,000	38,000
A01238	Charge Allowance			9,000	3,758	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,274,000	1,460,335	
A0124S	Differential Allowance			14,425,000	3,134,752	4,271,000
A0124X	Adhoc Relief Allowance 2023				6,452,000	6,775,000
A01270	Others			4,538,000		1,981,000
1	Other			4,538,000		1,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**200,000**	**3,000**
A01274	Medical Charges				198,000	
A01299	Others			3,000	2,000	3,000
1	Others					3,000
A03	**TOTAL OPERATING EXPENSES**			**1,540,000**	**1,235,000**	**1,666,000**
A032	**TOTAL COMMUNICATIONS**			**133,000**	**133,000**	**139,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			129,000	129,000	135,000
A033	**TOTAL UTILITIES**			**305,000**		**336,000**
A03303	Electricity			305,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
BI0593	**DO EDU ELEMENTRY (M/F) BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			874,000	874,000	954,000
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			796,000	796,000	876,000
A039	**TOTAL GENERAL**			228,000	228,000	237,000
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			123,000	123,000	129,000
1	Others			123,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	160,000	168,000
A130	**TOTAL TRANSPORT**			98,000	98,000	103,000
A13001	Transport			98,000	98,000	103,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
A137	**TOTAL COMPUTER EQUIPMENT**			22,000	22,000	23,000
A13701	Hardware			20,000	20,000	21,000
A13702	Software			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
BI0593 DO EDU ELEMENTRY (M/F) BADIN					
DO EDU ELEMENTRY (M/F) BADIN			**41,554,000**	**35,672,341**	**29,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
DD0407	**DO ELEMENTARY M F DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,531,000**	**45,538,176**	**34,989,000**
A011	**TOTAL PAY**		**32**	**29**	**14,372,000**	**24,469,000**	**13,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**18**	**12,314,000**	**17,714,000**	**11,396,000**
A01101	Total Basic Pay Of Officer		21	18	10,652,000	14,994,000	9,734,000
D305	District Officer (Head Quarter)	(BPS-19)	1	1	957,000		957,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	14,994,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				1,662,000	2,720,000	1,662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,058,000**	**6,755,000**	**2,058,000**
A01151	Total Basic Pay Other Staff		11	11	2,020,000	6,628,000	2,020,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,628,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				38,000	127,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0407	**DO ELEMENTARY M F DADU**					
A012	**TOTAL ALLOWANCES**			**24,159,000**	**21,069,176**	**21,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,382,000**	**16,369,176**	**18,518,000**
A01202	House Rent Allowance			1,076,000	869,048	1,046,000
A01203	Conveyance Allowance			1,342,000	1,087,951	1,325,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			26,000	34,000	34,000
A01217	Medical Allowance			748,000	437,501	535,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			56,000	56,000	56,000
A01238	Charge Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			6,357,000	1,950,065	
A0124S	Differential Allowance			5,358,000	4,182,611	5,114,000
A0124X	Adhoc Relief Allowance 2023				7,739,000	8,126,000
A01253	Science Teaching Allowance			3,000	3,000	2,000
A01270	Others			6,407,000		2,270,000
1	Other			6,407,000		2,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,777,000**	**4,700,000**	**3,017,000**
A01274	Medical Charges			2,710,000	4,631,000	2,981,000
A01289	Teaching Allowance			63,000	63,000	32,000
A01299	Others			4,000	6,000	4,000
1	Others					4,000
A03	**TOTAL OPERATING EXPENSES**			**1,181,000**	**821,000**	**1,278,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**136,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
DD0407	**DO ELEMENTARY M F DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	655,000
A03805	Travelling Allowance			102,000	102,000	102,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			503,000	503,000	553,000
A039	**TOTAL GENERAL**			87,000	87,000	91,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			30,000	30,000	32,000
1	Others			30,000		32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	74,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	48,000
A13201	Furniture and Fixture			46,000	46,000	48,000
DO ELEMENTARY M F DADU				**39,783,000**	**46,430,176**	**36,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
GO0291	**DO EDUCATION ELEMENTARY GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,403,000**	**39,803,610**	**29,445,000**
A011	**TOTAL PAY**		**31**	**28**	**12,475,000**	**23,926,890**	**11,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**17**	**9,421,000**	**19,336,000**	**8,503,000**
A01101	Total Basic Pay Of Officer		20	17	9,380,000	17,110,000	8,462,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	620,000		620,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	17,110,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
A01102	Personal pay				41,000	2,226,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,054,000**	**4,590,890**	**3,054,000**
A01151	Total Basic Pay Other Staff		11	11	2,020,000	4,574,000	2,020,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,574,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				34,000	16,890	34,000
A01156	Total Pay of contract staff				1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GO0291	**DO EDUCATION ELEMENTARY GHOTKI**					
0		(BPS-14)				
S053	SENIOR CLERK	(BPS-14)		1,000,000		1,000,000
A012	**TOTAL ALLOWANCES**			**19,928,000**	**15,876,720**	**17,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,899,000**	**15,792,720**	**17,804,000**
A01202	House Rent Allowance			786,000	1,028,000	1,028,000
A01203	Conveyance Allowance			928,000	1,263,000	1,263,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			450,000	623,000	623,000
A0121N	Personal Allowance			2,000		1,000
A01224	Entertainment Allowance			6,000		3,000
A01226	Computer Allowance			1,000	19,000	19,000
A01238	Charge Allowance			93,000	3,160	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,253,000	1,729,874	
A0124S	Differential Allowance			7,053,000	3,716,686	4,807,000
A0124X	Adhoc Relief Allowance 2023				7,375,000	7,744,000
A01270	Others			5,292,000		2,277,000
1	Other			5,292,000		2,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**84,000**	**84,000**
A01289	Teaching Allowance			29,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**4,443,000**	**1,108,000**	**4,833,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**58,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**3,336,000**	**1,000**	**3,670,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			3,335,000		3,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GO0291	**DO EDUCATION ELEMENTARY GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			746,000	746,000	785,000
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			393,000	393,000	432,000
A03808	Conveyance Charges			76,000	76,000	76,000
A039	**TOTAL GENERAL**			306,000	306,000	320,000
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			47,000	47,000	49,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			134,000	134,000	141,000
1	Others			134,000		141,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			371,000	371,000	389,000
A130	**TOTAL TRANSPORT**			234,000	234,000	246,000
A13001	Transport			234,000	234,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			69,000	69,000	72,000
A13101	Machinery and Equipment			69,000	69,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	71,000
A13201	Furniture and Fixture			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
GO0291 DO EDUCATION ELEMENTARY GHOTKI					
DO EDUCATION ELEMENTARY GHOTKI			**37,217,000**	**42,782,610**	**34,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2712	**DEO (ES&HS) DISTRICT KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,768,000**	**17,544,731**	**17,399,000**
A011	**TOTAL PAY**		**28**	**28**	**11,243,000**	**7,187,000**	**11,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,185,000**	**5,987,000**	**9,185,000**
A01101	Total Basic Pay Of Officer		17	17	9,047,000	5,987,000	9,047,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,730,000		2,730,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	2,164,000		2,164,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	2	2	643,000	5,987,000	643,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	3	3	980,000		980,000
A01102	Personal pay				138,000		138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,058,000**	**1,200,000**	**2,058,000**
A01151	Total Basic Pay Other Staff		11	11	2,050,000	1,200,000	2,050,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	1,200,000	541,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-01)	1	1	148,000		148,000
N003	NAIB QASID	(BPS-01)	3	3	480,000		480,000
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2712	**DEO (ES&HS) DISTRICT KEAMARI KARACHI**					
A01152	Personal pay			8,000		8,000
A012	**TOTAL ALLOWANCES**			**12,525,000**	**10,357,731**	**6,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,491,000**	**10,323,731**	**6,119,000**
A01202	House Rent Allowance			1,828,000	1,278,081	543,000
A01203	Conveyance Allowance			1,683,000	1,330,875	418,000
A01207	Washing Allowance			33,000		17,000
A0120D	Integrated Allowance			41,000		21,000
A01217	Medical Allowance			721,000	694,585	179,000
A01224	Entertainment Allowance			7,000	3,500	4,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,210,000	3,428,690	
A0124S	Differential Allowance			2,155,000	1,413,000	1,413,000
A0124X	Adhoc Relief Allowance 2023				2,174,000	2,283,000
A01250	Incentive Allowance			260,000		130,000
A01270	Others			1,552,000		1,110,000
1	Other			1,552,000		1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**37,000**
A01274	Medical Charges			33,000	33,000	36,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**4,505,000**	**3,412,000**	**4,815,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**181,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			123,000	123,000	129,000
A033	**TOTAL UTILITIES**			**1,683,000**	**590,000**	**1,851,000**
A03301	Gas			270,000	270,000	297,000
A03302	Water			320,000	320,000	352,000
A03303	Electricity			1,093,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2712	**DEO (ES&HS) DISTRICT KEAMARI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			480,000	480,000	521,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			2,170,000	2,170,000	2,262,000
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			550,000	550,000	550,000
A03905	Newspapers Periodicals and Books			124,000	124,000	130,000
A03906	Uniforms and Protective Clothing			212,000	212,000	223,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			972,000	972,000	1,021,000
1	Others			972,000		1,021,000
A09	**TOTAL PHYSICAL ASSETS**			1,538,000	1,538,000	
A092	**TOTAL COMPUTER EQUIPMENT**			844,000	844,000	
A09201	Hardware			844,000	844,000	
1	Hardware				844,000	
16	One Laser Printer			62,000		
41	Two Scanners			110,000		
TCA	THREE COMPUTER WITH ALL ACCESSORIES			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			194,000	194,000	
A09601	Plant and Machinery			194,000	194,000	
1	Purchase of Plant and Machinery				194,000	
111	Two Water Dispensers			64,000		
797	One Split AC 1.5 Ton			130,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2712	**DEO (ES&HS) DISTRICT KEAMARI KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			586,000	586,000	615,000
A130	**TOTAL TRANSPORT**			162,000	162,000	170,000
A13001	Transport			162,000	162,000	170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			162,000	162,000	170,000
A13101	Machinery and Equipment			162,000	162,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			162,000	162,000	170,000
A13201	Furniture and Fixture			162,000	162,000	170,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
DEO (ES&HS) DISTRICT KEAMARI KARACHI				**30,397,000**	**23,080,731**	**22,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
LN0518	**DOE (ELEMENTARY M&F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,807,000**	**67,074,125**	**49,107,000**
A011	**TOTAL PAY**		**49**	**50**	**16,765,000**	**38,362,000**	**16,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**11,761,000**	**24,633,000**	**11,761,000**
A01101	Total Basic Pay Of Officer		22	22	10,307,000	20,685,000	10,307,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A020	ACCOUNTANT	(BPS-16)	1	1	306,000		306,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	20,685,000	2,142,000
A01102	Personal pay				1,454,000	3,948,000	1,454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**5,004,000**	**13,729,000**	**5,228,000**
A01151	Total Basic Pay Other Staff		27	28	4,960,000	13,729,000	5,184,000
0		(BPS-14)					
CA1	Cashier / Accountant	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	13,729,000	1,226,000
J053	JUNIOR CLERK	(BPS-11)	6	7	1,220,000		1,444,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	10	10	1,507,000		1,507,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				44,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0518	**DOE (ELEMENTARY M&F**					
A012	**TOTAL ALLOWANCES**			61,042,000	28,712,125	32,118,000
A012-1	**TOTAL REGULAR ALLOWANCES**			60,978,000	28,417,125	32,017,000
A01202	House Rent Allowance			2,608,000	2,639,000	2,661,000
A01203	Conveyance Allowance			2,101,000	2,140,000	2,174,000
A01207	Washing Allowance			18,000	19,000	19,000
A0120D	Integrated Allowance			474,000	80,100	101,000
A01217	Medical Allowance			1,268,000	953,108	1,223,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01238	Charge Allowance			13,000	160,000	160,000
A01239	Special Allowance			340,000		170,000
A0123E	Executive Allowance			2,360,000	262,275	491,000
A0124R	Ad-Hoc Relief Allowance-2022				3,653,000	34,000
A0124S	Differential Allowance			23,486,000	6,219,761	7,939,000
A0124X	Adhoc Relief Allowance 2023				12,093,000	12,698,000
A01250	Incentive Allowance			1,339,000		670,000
A01253	Science Teaching Allowance			13,000	11,881	8,000
A01270	Others			26,928,000	100,000	3,613,000
1	Other			26,928,000		3,613,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			64,000	295,000	101,000
A01274	Medical Charges				201,000	
A01289	Teaching Allowance			52,000	88,000	88,000
A01299	Others			12,000	6,000	13,000
1	Others					13,000
A03	**TOTAL OPERATING EXPENSES**			20,571,000	18,337,000	21,333,000
A032	**TOTAL COMMUNICATIONS**			103,000	103,000	108,000
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0518	**DOE (ELEMENTARY M&F**					
A033	**TOTAL UTILITIES**			2,234,000		2,457,000
A03303	Electricity			2,234,000		2,457,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,673,000	2,673,000	2,831,000
A03805	Travelling Allowance			1,097,000	1,097,000	1,097,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,576,000	1,576,000	1,734,000
A039	**TOTAL GENERAL**			15,561,000	15,561,000	15,937,000
A03901	Stationery			2,872,000	2,872,000	3,016,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			579,000	579,000	608,000
A03970	Others			12,039,000	12,039,000	12,241,000
1	Others			12,039,000		12,241,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					656,000
A092	**TOTAL COMPUTER EQUIPMENT**					560,000
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					96,000
A09601	Plant and Machinery					96,000
453	Three Water Dispenser					96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
LN0518	**DOE (ELEMENTARY M&F**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**460,000**	**460,000**	**483,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**260,000**
A13201	Furniture and Fixture			248,000	248,000	260,000
DOE (ELEMENTARY M&F				**98,838,000**	**87,371,125**	**71,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MX0377	**DISTRICT OFFICER EDUCATION ELEMENTARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,262,000**	**28,318,920**	**24,881,000**
A011	**TOTAL PAY**		**30**	**28**	**11,582,000**	**16,388,000**	**10,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**16**	**9,393,000**	**11,713,000**	**8,781,000**
A01101	Total Basic Pay Of Officer		18	16	9,083,000	11,173,000	8,471,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	11,173,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				310,000	540,000	310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,189,000**	**4,675,000**	**2,189,000**
A01151	Total Basic Pay Other Staff		12	12	2,165,000	4,651,000	2,165,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,651,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0377	**DISTRICT OFFICER EDUCATION ELEMENTARY**					
A012	**TOTAL ALLOWANCES**			**10,680,000**	**11,930,920**	**13,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,613,000**	**11,612,920**	**13,844,000**
A01202	House Rent Allowance			821,000	833,000	833,000
A01203	Conveyance Allowance			1,011,000	764,940	963,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			516,000	522,000	522,000
A01224	Entertainment Allowance			6,000	3,000	5,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	43,000	43,000
A01233	Unattractive Area Allowance			411,000	308,500	388,000
A01238	Charge Allowance			4,000	1,500	3,000
A0123E	Executive Allowance			734,000		385,000
A0124R	Ad-Hoc Relief Allowance-2022			1,644,000	1,245,413	
A0124S	Differential Allowance			3,370,000	2,678,567	3,335,000
A0124X	Adhoc Relief Allowance 2023				5,136,000	5,393,000
A01250	Incentive Allowance			469,000		235,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,528,000		1,662,000
1	Other			1,528,000		1,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**318,000**	**67,000**
A01274	Medical Charges			40,000	291,000	44,000
A01289	Teaching Allowance			27,000	27,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**914,000**	**740,000**	**965,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**235,000**	**61,000**	**258,000**
A03302	Water			61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MX0377	**DISTRICT OFFICER EDUCATION ELEMENTARY**					
A03303	Electricity			174,000		191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**267,000**	**267,000**	**275,000**
A03805	Travelling Allowance			190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			77,000	77,000	85,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**330,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03970	Others			132,000	132,000	139,000
1	Others			132,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**89,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
DISTRICT OFFICER EDUCATION ELEMENTARY				**23,265,000**	**29,147,920**	**25,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MY0234	**DISTRICT OFFICER (ELEMENTARY M/F)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,979,000**	**20,356,912**	**17,887,000**
A011	**TOTAL PAY**		**27**	**25**	**7,963,000**	**10,952,000**	**7,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**4,937,000**	**5,069,000**	**4,325,000**
A01101	Total Basic Pay Of Officer		11	9	4,886,000	5,018,000	4,274,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	5,018,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				51,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,026,000**	**5,883,000**	**3,026,000**
A01151	Total Basic Pay Other Staff		16	16	3,026,000	5,883,000	3,026,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,883,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**8,016,000**	**9,404,912**	**10,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,013,000**	**9,401,912**	**10,534,000**
A01202	House Rent Allowance				644,000	523,057	624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0234	**DISTRICT OFFICER (ELEMENTARY M/F)**					
A01203	Conveyance Allowance			842,000	908,000	908,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			24,000	34,000	34,000
A01217	Medical Allowance			385,000	423,000	423,000
A0121N	Personal Allowance				19,000	19,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0123E	Executive Allowance			1,315,000	876,600	1,151,000
A0124R	Ad-Hoc Relief Allowance-2022			1,056,000	841,255	
A0124S	Differential Allowance			2,209,000	2,232,000	2,232,000
A0124X	Adhoc Relief Allowance 2023				3,486,000	3,660,000
A01250	Incentive Allowance			558,000		279,000
A01270	Others			945,000		1,145,000
1	Other			945,000		1,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**2,000**
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,062,000**	**840,000**	**1,146,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**99,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	**TOTAL UTILITIES**			**222,000**		**244,000**
A03303	Electricity			222,000		244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**412,000**	**412,000**	**453,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			412,000	412,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
MY0234	**DISTRICT OFFICER (ELEMENTARY M/F)**					
A039	**TOTAL GENERAL**			**334,000**	**334,000**	**350,000**
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03918	Exhibitions Fairs and other National Celebrations			47,000	47,000	49,000
1	Exhibition Fairs and Others					49,000
A03970	Others			177,000	177,000	186,000
1	Others			177,000		186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**324,000**	**340,000**
A130	**TOTAL TRANSPORT**			**151,000**	**151,000**	**159,000**
A13001	Transport			151,000	151,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**69,000**
A13101	Machinery and Equipment			66,000	66,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13701	Hardware			42,000	42,000	44,000
A13702	Software			42,000	42,000	44,000
DISTRICT OFFICER (ELEMENTARY M/F)				**17,365,000**	**21,520,912**	**19,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NX0382	**DISTRICT OFFICER EDU NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,470,000**	**76,473,146**	**71,004,000**
A011	**TOTAL PAY**		**180**	**156**	**39,798,000**	**42,907,000**	**34,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**8,652,000**	**11,528,000**	**8,346,000**
A01101	Total Basic Pay Of Officer		17	16	8,148,000	10,658,000	7,842,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	10,658,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				504,000	870,000	504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**140**	**31,146,000**	**31,379,000**	**26,468,000**
A01151	Total Basic Pay Other Staff		163	140	30,140,000	31,349,000	25,462,000
C258	COMPUTER TEACHER	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	31,349,000	735,000
H077	HM / HEAD MISTRESS	(BPS-11)	20	20	4,068,000		4,068,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	20		4,068,000		
M195	MASTER LEARNING COORDINATOR	(BPS-11)	3		610,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	62	62	11,822,000		11,822,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NX0382	**DISTRICT OFFICER EDU NAUSHERO FEROZE**						
C089	CHOWKIDAR	(BPS-02)	21	21	3,165,000		3,165,000
N003	NAIB QASID	(BPS-02)	23	23	3,467,000		3,467,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000	30,000	6,000
A01156	Total Pay of contract staff				1,000,000		1,000,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			1,000,000		1,000,000
A012	**TOTAL ALLOWANCES**				**37,672,000**	**33,566,146**	**36,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,349,000**	**33,203,146**	**35,827,000**
A01202	House Rent Allowance				2,511,000	1,920,780	2,454,000
A01203	Conveyance Allowance				3,195,000	2,390,450	3,021,000
A01207	Washing Allowance				69,000	69,000	69,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				140,000	112,500	138,000
A01217	Medical Allowance				2,020,000	1,415,416	1,821,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	64,000	64,000
A01238	Charge Allowance				9,000	14,000	14,000
A01239	Special Allowance				64,000		32,000
A01243	Special Travelling Allowance				113,000		57,000
A0124F	Adhoc Relief Allowance-2021					24,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,133,000	
A0124S	Differential Allowance					9,314,000	9,314,000
A0124X	Adhoc Relief Allowance 2023					13,713,000	14,399,000
A01253	Science Teaching Allowance					2,000	2,000
A01270	Others				29,147,000		4,411,000
1	Other				29,147,000		4,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**323,000**	**363,000**	**363,000**
A01289	Teaching Allowance				323,000	363,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0382	**DISTRICT OFFICER EDU NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			1,863,000	1,609,000	1,979,000
A032	**TOTAL COMMUNICATIONS**			57,000	57,000	59,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			254,000		279,000
A03303	Electricity			254,000		279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			475,000	475,000	513,000
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			384,000	384,000	422,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			1,077,000	1,077,000	1,128,000
A03901	Stationery			188,000	188,000	197,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03970	Others			784,000	784,000	823,000
1	Others			784,000		823,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			224,000	224,000	236,000
A130	**TOTAL TRANSPORT**			72,000	72,000	76,000
A13001	Transport			72,000	72,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			78,000	78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0382	**DISTRICT OFFICER EDU NAUSHERO FEROZE**					
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
DISTRICT OFFICER EDU NAUSHERO FEROZE				**79,557,000**	**78,306,146**	**73,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
QS0294	**DISTRICT OFFICER EDUCATION ELEM M/F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,800,000**	**35,732,130**	**30,346,000**
A011	**TOTAL PAY**		**33**	**31**	**12,926,000**	**19,409,380**	**12,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**19**	**10,513,000**	**11,055,380**	**9,901,000**
A01101	Total Basic Pay Of Officer		21	19	10,001,000	11,000,000	9,389,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	11,000,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				512,000	55,380	512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,413,000**	**8,354,000**	**2,413,000**
A01151	Total Basic Pay Other Staff		12	12	2,312,000	8,354,000	2,312,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,354,000	735,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				101,000		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0294	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A012	**TOTAL ALLOWANCES**			**10,874,000**	**16,322,750**	**18,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,959,000**	**15,394,750**	**15,914,000**
A01202	House Rent Allowance			737,000	997,000	997,000
A01203	Conveyance Allowance			1,031,000	1,222,000	1,222,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			507,000	693,000	693,000
A01224	Entertainment Allowance			1,000	4,000	4,000
A01226	Computer Allowance			47,000	34,500	46,000
A0122N	Special Conveyance Allowance to Disbaled Employees			39,000	4,000	20,000
A01233	Unattractive Area Allowance			2,000		1,000
A01238	Charge Allowance			150,000	61,250	109,000
A0124R	Ad-Hoc Relief Allowance-2022			1,512,000	1,896,000	
A0124S	Differential Allowance			3,115,000	4,338,000	4,338,000
A0124X	Adhoc Relief Allowance 2023				6,141,000	6,448,000
A01270	Others			1,814,000		2,032,000
1	Other			1,814,000		2,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,915,000**	**928,000**	**2,118,000**
A01274	Medical Charges			1,896,000	896,000	2,086,000
A01289	Teaching Allowance			19,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**765,000**	**1,497,000**	**1,331,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**268,000**		**295,000**
A03303	Electricity			268,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0294	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			311,000	1,311,000	842,000
A03805	Travelling Allowance				1,000,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	342,000
A039	**TOTAL GENERAL**			129,000	129,000	134,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			68,000	68,000	72,000
1	Others			68,000		72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**					860,000
A092	**TOTAL COMPUTER EQUIPMENT**					560,000
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					300,000
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	167,000	176,000
A130	**TOTAL TRANSPORT**			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
QS0294	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A13001	Transport			93,000	93,000	98,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DISTRICT OFFICER EDUCATION ELEM M/F				**24,732,000**	**39,796,130**	**32,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SN0425	**DISTRICT OFFICER ELEMENTARY M/F SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,384,000**	**46,887,208**	**31,888,000**
A011	**TOTAL PAY**		**30**	**28**	**11,682,000**	**26,640,300**	**11,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**9,833,000**	**20,827,000**	**9,221,000**
A01101	Total Basic Pay Of Officer		20	18	9,695,000	19,529,000	9,083,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	19,529,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				138,000	1,298,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,849,000**	**5,813,300**	**1,849,000**
A01151	Total Basic Pay Other Staff		10	10	1,810,000	5,800,000	1,810,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	5,800,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				39,000	13,300	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0425	**DISTRICT OFFICER ELEMENTARY M/F SANGHAR**					
A012	**TOTAL ALLOWANCES**			**8,702,000**	**20,246,908**	**20,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,100,000**	**18,664,908**	**20,192,000**
A01202	House Rent Allowance			1,240,000	952,085	1,146,000
A01203	Conveyance Allowance			1,282,000	1,303,000	1,303,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			770,000	571,816	694,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			38,000	38,000	38,000
A01233	Unattractive Area Allowance			3,000		2,000
A01238	Charge Allowance			12,000	17,000	17,000
A01243	Special Travelling Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			2,951,000	1,941,007	
A0124S	Differential Allowance				5,506,000	5,506,000
A0124X	Adhoc Relief Allowance 2023				8,301,000	8,716,000
A01270	Others			1,620,000		2,660,000
1	Other			1,620,000		2,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**602,000**	**1,582,000**	**626,000**
A01274	Medical Charges			507,000	1,487,000	558,000
A01289	Teaching Allowance			95,000	95,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**833,000**	**603,000**	**891,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**121,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			110,000	110,000	116,000
A033	**TOTAL UTILITIES**			**230,000**		**253,000**
A03303	Electricity			230,000		253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**338,000**	**338,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0425	**DISTRICT OFFICER ELEMENTARY M/F SANGHAR**					
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			225,000	225,000	248,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**156,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			45,000	45,000	47,000
1	Others			45,000		47,000
A09	**TOTAL PHYSICAL ASSETS**					**860,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**281,000**	**295,000**
A130	**TOTAL TRANSPORT**			**98,000**	**98,000**	**103,000**
A13001	Transport			98,000	98,000	103,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**82,000**
A13101	Machinery and Equipment			78,000	78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SN0425	**DISTRICT OFFICER ELEMENTARY M/F SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**110,000**
A13201	Furniture and Fixture			105,000	105,000	110,000
DISTRICT OFFICER ELEMENTARY M/F SANGHAR				**21,498,000**	**47,771,208**	**33,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SQ0370	**DISTRICT OFFICER ELEMENTARY SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,997,000**	**50,710,196**	**36,548,000**
A011	**TOTAL PAY**		**35**	**35**	**13,419,000**	**28,917,000**	**13,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**10,522,000**	**20,610,000**	**10,522,000**
A01101	Total Basic Pay Of Officer		20	20	9,880,000	19,504,000	9,880,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
L152	LITIGATION OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	19,504,000	1,530,000
A01102	Personal pay				642,000	1,106,000	642,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,897,000**	**8,307,000**	**2,897,000**
A01151	Total Basic Pay Other Staff		15	15	2,869,000	8,307,000	2,869,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,307,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0370	**DISTRICT OFFICER ELEMENTARY SHIKARPUR**					
A012	**TOTAL ALLOWANCES**			**10,578,000**	**21,793,196**	**23,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,472,000**	**20,667,196**	**21,895,000**
A01202	House Rent Allowance			1,221,000	1,279,000	1,279,000
A01203	Conveyance Allowance			1,350,000	1,540,000	1,540,000
A01207	Washing Allowance			8,000	600	4,000
A0120D	Integrated Allowance			10,000	1,800	5,000
A01217	Medical Allowance			770,000	623,209	746,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A01238	Charge Allowance			6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,910,000	2,270,587	
A0124S	Differential Allowance				5,951,000	5,951,000
A0124X	Adhoc Relief Allowance 2023				8,984,000	9,433,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,192,000		2,920,000
1	Other			3,192,000		2,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,106,000**	**1,126,000**	**1,234,000**
A01274	Medical Charges			1,076,000	1,076,000	1,184,000
A01289	Teaching Allowance			30,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**1,461,000**	**1,444,000**	**1,541,000**
A032	**TOTAL COMMUNICATIONS**			**155,000**	**155,000**	**162,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			146,000	146,000	153,000
A033	**TOTAL UTILITIES**			**17,000**		**19,000**
A03303	Electricity			17,000		19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**601,000**	**601,000**	**642,000**
A03805	Travelling Allowance			158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0370	**DISTRICT OFFICER ELEMENTARY SHIKARPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			407,000	407,000	448,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**688,000**	**688,000**	**718,000**
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			49,000	49,000	51,000
A03970	Others			412,000	412,000	433,000
1	Others			412,000		433,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,140,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**840,000**
A09201	Hardware					840,000
03C	Three Computers with all Accessories					840,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,766,000**	**1,766,000**	**1,854,000**
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**78,000**
A13001	Transport			74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SQ0370	**DISTRICT OFFICER ELEMENTARY SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,046,000**	**1,046,000**	**1,098,000**
A13101	Machinery and Equipment			1,046,000	1,046,000	1,098,000
A132	**TOTAL FURNITURE AND FIXTURE**			**646,000**	**646,000**	**678,000**
A13201	Furniture and Fixture			646,000	646,000	678,000
DISTRICT OFFICER ELEMENTARY SHIKARPUR				**27,224,000**	**55,120,196**	**41,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SY0509	**DISTRICT.OFFR EDU ELEMENTRY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,695,000**	**36,079,345**	**26,823,000**
A011	**TOTAL PAY**		**30**	**28**	**10,582,000**	**20,096,950**	**9,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**7,867,000**	**14,692,000**	**7,255,000**
A01101	Total Basic Pay Of Officer		16	14	7,842,000	14,264,000	7,230,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	14,264,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				25,000	428,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,715,000**	**5,404,950**	**2,715,000**
A01151	Total Basic Pay Other Staff		14	14	2,671,000	5,378,000	2,671,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,378,000	735,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				44,000	26,950	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0509	**DISTRICT.OFFR EDU ELEMENTRY SUKKUR**					
A012	**TOTAL ALLOWANCES**			**7,113,000**	**15,982,395**	**16,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,074,000**	**15,882,395**	**16,753,000**
A01202	House Rent Allowance			1,571,000	2,304,000	2,304,000
A01203	Conveyance Allowance			1,139,000	1,143,000	1,143,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			597,000	489,660	571,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			2,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,224,000	1,583,735	
A0124S	Differential Allowance				4,099,000	4,099,000
A0124X	Adhoc Relief Allowance 2023				6,221,000	6,532,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,509,000		2,062,000
1	Other			1,509,000		2,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**100,000**	**100,000**
A01289	Teaching Allowance			39,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**9,476,000**	**9,476,000**	**9,950,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**45,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,000**	**72,000**	**78,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	63,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**9,361,000**	**9,361,000**	**9,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0509	**DISTRICT.OFFR EDU ELEMENTRY SUKKUR**					
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			9,285,000	9,285,000	9,749,000
1	Others			9,285,000		9,749,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**184,000**	**193,000**
A130	**TOTAL TRANSPORT**			**95,000**	**95,000**	**100,000**
A13001	Transport			95,000	95,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
DISTRICT.OFFR EDU ELEMENTRY SUKKUR				**27,355,000**	**45,739,345**	**36,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TN0225	**DO ELEMENTRY TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,948,000**	**34,134,503**	**30,204,000**
A011	**TOTAL PAY**		**36**	**34**	**13,895,000**	**19,858,000**	**13,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**9,869,000**	**12,791,000**	**9,257,000**
A01101	Total Basic Pay Of Officer		20	18	9,695,000	12,110,000	9,083,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	12,110,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				174,000	681,000	174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,026,000**	**7,067,000**	**4,026,000**
A01151	Total Basic Pay Other Staff		16	16	3,026,000	7,067,000	3,026,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	7,067,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01156	Total Pay of contract staff				1,000,000		1,000,000
0		(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0225	**DO ELEMENTRY TM KHAN**					
S053	SENIOR CLERK (BPS-14)			1,000,000		1,000,000
A012	**TOTAL ALLOWANCES**			**32,053,000**	**14,276,503**	**16,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,046,000**	**14,237,503**	**16,882,000**
A01202	House Rent Allowance			1,032,000	841,931	1,027,000
A01203	Conveyance Allowance			1,165,000	942,200	1,163,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			655,000	473,998	591,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,000	1,000	1,000
A01238	Charge Allowance			14,000	2,564	5,000
A0123E	Executive Allowance			1,419,000	800,550	1,051,000
A0124R	Ad-Hoc Relief Allowance-2022			2,217,000	1,540,215	
A0124S	Differential Allowance			23,503,000	3,309,045	4,091,000
A0124X	Adhoc Relief Allowance 2023				6,274,000	6,588,000
A01250	Incentive Allowance			598,000		299,000
A01270	Others			1,390,000		2,014,000
1	Other			1,390,000		2,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,000**	**39,000**	**39,000**
A01289	Teaching Allowance			7,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,286,000**	**2,286,000**	**2,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,957,000**	**1,957,000**	**2,043,000**
A03805	Travelling Allowance			1,099,000	1,099,000	1,099,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			858,000	858,000	944,000
A039	**TOTAL GENERAL**			**329,000**	**329,000**	**342,000**
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			248,000	248,000	260,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TN0225	**DO ELEMENTRY TM KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**260,000**	**273,000**
A130	**TOTAL TRANSPORT**			**170,000**	**170,000**	**179,000**
A13001	Transport			170,000	170,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
A137	**TOTAL COMPUTER EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13701	Hardware			42,000	42,000	44,000
DO ELEMENTRY TM KHAN				**48,494,000**	**36,680,503**	**32,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TQ0227	**DISTRICT OFFICER (EDU) ELEMENTRY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,222,000**	**33,373,538**	**26,590,000**
A011	**TOTAL PAY**		**33**	**31**	**11,087,000**	**19,689,000**	**10,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**7,867,000**	**11,126,000**	**7,255,000**
A01101	Total Basic Pay Of Officer		16	14	7,730,000	10,936,000	7,118,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	3	3	1,474,000		1,474,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	10,936,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				137,000	190,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,220,000**	**8,563,000**	**3,220,000**
A01151	Total Basic Pay Other Staff		17	17	3,171,000	8,488,000	3,171,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,488,000	735,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				49,000	75,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0227	**DISTRICT OFFICER (EDU) ELEMENTRY**					
A012	**TOTAL ALLOWANCES**			**36,135,000**	**13,684,538**	**16,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,134,000**	**13,680,538**	**16,111,000**
A01202	House Rent Allowance			1,002,000	833,302	1,001,000
A01203	Conveyance Allowance			1,174,000	1,228,000	1,228,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			45,000	56,000	56,000
A01217	Medical Allowance			695,000	512,329	643,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				15,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			2,000	500	1,000
A01239	Special Allowance			1,000	1,000	1,000
A0123E	Executive Allowance			394,000		207,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,186,000	1,517,427	
A0124S	Differential Allowance			28,438,000	3,277,980	4,054,000
A0124X	Adhoc Relief Allowance 2023				6,156,000	6,464,000
A01250	Incentive Allowance			776,000		388,000
A01270	Others			1,395,000		2,040,000
1	Other			1,395,000		2,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**4,000**	**4,000**
A01289	Teaching Allowance			1,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**2,106,000**	**1,977,000**	**2,261,000**
A032	**TOTAL COMMUNICATIONS**			**240,000**	**240,000**	**252,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			239,000	239,000	251,000
A033	**TOTAL UTILITIES**			**129,000**		**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TQ0227	**DISTRICT OFFICER (EDU) ELEMENTRY**					
A03303	Electricity			129,000		142,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,485,000**	**1,485,000**	**1,605,000**
A03805	Travelling Allowance			285,000	285,000	285,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,320,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**262,000**
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			48,000	48,000	50,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03970	Others			116,000	116,000	122,000
1	Others			116,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**154,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	**75,000**
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**79,000**
A13201	Furniture and Fixture			75,000	75,000	79,000
DISTRICT OFFICER (EDU) ELEMENTRY				**49,474,000**	**35,496,538**	**29,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
TX0397	**DO. ELEMENTARY M/F THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,093,000**	**46,220,623**	**35,239,000**
A011	**TOTAL PAY**		**42**	**38**	**15,315,000**	**26,799,000**	**14,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**21**	**12,204,000**	**18,434,000**	**10,980,000**
A01101	Total Basic Pay Of Officer		25	21	11,781,000	16,997,000	10,557,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,965,000		1,965,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	16,997,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
A01102	Personal pay				423,000	1,437,000	423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,111,000**	**8,365,000**	**3,111,000**
A01151	Total Basic Pay Other Staff		17	17	3,087,000	8,320,000	3,087,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,320,000	735,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000	45,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0397	**DO. ELEMENTARY M/F THATTA**					
A012	**TOTAL ALLOWANCES**			**36,778,000**	**19,421,623**	**21,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,502,000**	**19,145,623**	**20,868,000**
A01202	House Rent Allowance			1,180,000	1,450,000	1,450,000
A01203	Conveyance Allowance			1,533,000	1,703,000	1,703,000
A01207	Washing Allowance			4,000		2,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01217	Medical Allowance			728,000	829,000	829,000
A01224	Entertainment Allowance			1,000	5,000	5,000
A01226	Computer Allowance			56,000	56,000	56,000
A01238	Charge Allowance			9,000	2,750	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,459,000	2,537,000	
A0124S	Differential Allowance			28,979,000	4,252,873	5,439,000
A0124X	Adhoc Relief Allowance 2023				8,242,000	8,654,000
A01270	Others			1,485,000		2,658,000
1	Other			1,485,000		2,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**276,000**	**280,000**
A01274	Medical Charges			224,000	224,000	246,000
A01289	Teaching Allowance			52,000	52,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**2,283,000**	**1,950,000**	**2,439,000**
A032	**TOTAL COMMUNICATIONS**			**207,000**	**207,000**	**217,000**
A03202	Telephone and Trunk call			207,000	207,000	217,000
A033	**TOTAL UTILITIES**			**333,000**		**366,000**
A03303	Electricity			333,000		366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,167,000**	**1,167,000**	**1,253,000**
A03805	Travelling Allowance			309,000	309,000	309,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			858,000	858,000	944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
TX0397	**DO. ELEMENTARY M/F THATTA**					
A039	**TOTAL GENERAL**			**576,000**	**576,000**	**603,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03970	Others			296,000	296,000	311,000
1	Others			296,000		311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,055,000**	**1,055,000**	**1,109,000**
A130	**TOTAL TRANSPORT**			**393,000**	**393,000**	**413,000**
A13001	Transport			393,000	393,000	413,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**236,000**	**236,000**	**248,000**
A13101	Machinery and Equipment			236,000	236,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			**250,000**	**250,000**	**263,000**
A13201	Furniture and Fixture			250,000	250,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**176,000**	**176,000**	**185,000**
A13701	Hardware			176,000	176,000	185,000
DO. ELEMENTARY M/F THATTA				**55,431,000**	**49,225,623**	**38,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
UT0325	**DISTRICT OFFICER ELEMENTARY M/F UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,496,000**	**49,446,661**	**36,041,000**
A011	**TOTAL PAY**		**38**	**36**	**14,029,000**	**29,082,000**	**13,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**19**	**10,805,000**	**21,192,000**	**10,193,000**
A01101	Total Basic Pay Of Officer		21	19	10,186,000	19,694,000	9,574,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	19,694,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				619,000	1,498,000	619,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,224,000**	**7,890,000**	**3,224,000**
A01151	Total Basic Pay Other Staff		17	17	3,224,000	7,890,000	3,224,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	7,890,000	735,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**38,467,000**	**20,364,661**	**22,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,449,000**	**20,319,661**	**22,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0325	**DISTRICT OFFICER ELEMENTARY M/F UMERKOT**					
A01202	House Rent Allowance			1,248,000	1,339,000	1,339,000
A01203	Conveyance Allowance			1,477,000	1,563,000	1,563,000
A0120D	Integrated Allowance			39,000	47,000	47,000
A01217	Medical Allowance			841,000	859,000	859,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01226	Computer Allowance			1,000	1,000	1,000
A01233	Unattractive Area Allowance			561,000	580,000	580,000
A01238	Charge Allowance			1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,863,000	2,224,099	
A0124S	Differential Allowance			29,796,000	4,782,562	5,924,000
A0124X	Adhoc Relief Allowance 2023				8,913,000	9,359,000
A01270	Others			1,617,000		2,896,000
1	Other			1,617,000		2,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**18,000**	**45,000**	**45,000**
A01289	Teaching Allowance			18,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**1,219,000**	**1,219,000**	**1,299,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**58,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**10,000**	**10,000**	**11,000**
A03302	Water			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**930,000**	**996,000**
A03805	Travelling Allowance			270,000	270,000	270,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000	660,000	726,000
A039	**TOTAL GENERAL**			**224,000**	**224,000**	**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
UT0325	**DISTRICT OFFICER ELEMENTARY M/F UMERKOT**					
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			189,000	189,000	198,000
1	Others			189,000		198,000
A09	**TOTAL PHYSICAL ASSETS**					**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**536,000**	**536,000**	**564,000**
A130	**TOTAL TRANSPORT**			**390,000**	**390,000**	**410,000**
A13001	Transport			390,000	390,000	410,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**72,000**	**76,000**
A13101	Machinery and Equipment			72,000	72,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
DISTRICT OFFICER ELEMENTARY M/F UMERKOT				**54,251,000**	**51,201,661**	**38,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
GO0079	**EDO EDUCATION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,232,000**	**16,394,683**	**16,055,000**
A011	**TOTAL PAY**		**29**	**25**	**9,407,000**	**9,082,050**	**7,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**8**	**6,121,000**	**2,354,500**	**3,901,000**
A01101	Total Basic Pay Of Officer		12	8	6,059,000	2,354,500	3,839,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D305	District Officer (Head Quarter)	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,354,500	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				59,000		59,000
A01103	Special pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,286,000**	**6,727,550**	**3,286,000**
A01151	Total Basic Pay Other Staff		17	17	3,031,000	6,451,000	3,031,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	6,451,000	490,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
GO0079	**EDO EDUCATION GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
W016	WATER MAN	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				101,000	162,000	101,000
A01156	Total Pay of contract staff				154,000	114,550	154,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			154,000	114,550	154,000
A012	**TOTAL ALLOWANCES**				**18,825,000**	**7,312,633**	**8,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,403,000**	**6,890,633**	**8,404,000**
A01201	Senior Post Allowance				1,000	1,000	1,000
A01202	House Rent Allowance				557,000	344,185	446,000
A01203	Conveyance Allowance				827,000	525,614	684,000
A01207	Washing Allowance				2,000		1,000
A0120D	Integrated Allowance				23,000	9,000	11,000
A01217	Medical Allowance				398,000	251,922	323,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000		10,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01239	Special Allowance				5,000		3,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,823,000	734,433	
A0124S	Differential Allowance				6,247,000	1,631,479	2,123,000
A0124X	Adhoc Relief Allowance 2023					3,350,000	3,518,000
A01270	Others				5,500,000		1,283,000
1	Other				5,500,000		1,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GO0079	**EDO EDUCATION GHOTKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**422,000**	**464,000**
A01274	Medical Charges			422,000	422,000	464,000
A03	**TOTAL OPERATING EXPENSES**			**6,493,000**	**6,491,000**	**6,867,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**147,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			139,000	139,000	146,000
A033	**TOTAL UTILITIES**			**2,000**		**2,000**
A03303	Electricity			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,286,000**	**2,286,000**	**2,457,000**
A03805	Travelling Allowance			552,000	552,000	552,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,711,000	1,711,000	1,882,000
A03808	Conveyance Charges			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**4,065,000**	**4,065,000**	**4,261,000**
A03901	Stationery			224,000	224,000	235,000
A03902	Printing and Publication			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03970	Others			3,600,000	3,600,000	3,780,000
1	Others			3,600,000		3,780,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**754,000**	**754,000**	**792,000**
A130	**TOTAL TRANSPORT**			**349,000**	**349,000**	**366,000**
A13001	Transport			349,000	349,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GO0079	**EDO EDUCATION GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**234,000**	**234,000**	**246,000**
A13101	Machinery and Equipment			234,000	234,000	246,000
A132	**TOTAL FURNITURE AND FIXTURE**			**171,000**	**171,000**	**180,000**
A13201	Furniture and Fixture			171,000	171,000	180,000
EDO EDUCATION GHOTKI				**35,479,000**	**23,639,683**	**23,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KX0127	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,364,000**	**22,804,365**	**23,670,000**
A011	**TOTAL PAY**		**43**	**41**	**12,620,000**	**12,739,158**	**12,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**16**	**7,895,000**	**3,818,158**	**7,283,000**
A01101	Total Basic Pay Of Officer		18	16	7,895,000	3,818,158	7,283,000
D495	DISTRICT EDUCATION OFFICER	(BPS-20)	1	1	1,117,000		1,117,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	8	8	2,448,000	3,818,158	2,448,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
S175	STATISTICAL OFFICER	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,725,000**	**8,921,000**	**4,725,000**
A01151	Total Basic Pay Other Staff		25	25	4,705,000	8,856,000	4,705,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	8,856,000	1,226,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				16,000	65,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0127	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
A01153	Special pay			4,000		4,000
A012	**TOTAL ALLOWANCES**			**9,744,000**	**10,065,207**	**11,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,744,000**	**10,065,207**	**11,662,000**
A01201	Senior Post Allowance			1,000	1,000	1,000
A01202	House Rent Allowance			746,000	763,000	763,000
A01203	Conveyance Allowance			1,143,000	1,155,000	1,155,000
A01207	Washing Allowance			3,000	1,500	2,000
A0120D	Integrated Allowance			47,000	30,300	40,000
A01217	Medical Allowance			462,000	526,000	526,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	975,518	
A0124S	Differential Allowance			3,131,000	2,155,889	2,776,000
A0124X	Adhoc Relief Allowance 2023				4,456,000	4,679,000
A01270	Others			2,702,000		1,719,000
1	Other			2,702,000		1,719,000
A03	**TOTAL OPERATING EXPENSES**			**8,255,000**	**7,759,000**	**8,709,000**
A032	**TOTAL COMMUNICATIONS**			**383,000**	**383,000**	**403,000**
A03201	Postage and Telegraph			72,000	72,000	76,000
A03202	Telephone and Trunk call			311,000	311,000	327,000
A033	**TOTAL UTILITIES**			**496,000**		**546,000**
A03303	Electricity			496,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,103,000**	**1,103,000**	**1,190,000**
A03805	Travelling Allowance			229,000	229,000	229,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			874,000	874,000	961,000
A039	**TOTAL GENERAL**			**6,273,000**	**6,273,000**	**6,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0127	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
A03902	Printing and Publication			153,000	153,000	153,000
A03903	Conference/Seminars/Workshops/Sympo			176,000	176,000	176,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			162,000	162,000	170,000
A03970	Others			5,739,000	5,739,000	6,026,000
1	Others			5,739,000		6,026,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**308,000**	**324,000**
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	**142,000**
A13001	Transport			135,000	135,000	142,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**98,000**	**98,000**	**103,000**
A13101	Machinery and Equipment			98,000	98,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**79,000**
A13201	Furniture and Fixture			75,000	75,000	79,000
EXECUTIVE DISTRICT OFFICER (EDUCATION)				**30,927,000**	**30,871,365**	**32,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KX0131	**DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,898,000**	**43,086,940**	**33,386,000**
A011	**TOTAL PAY**		**39**	**38**	**13,715,000**	**23,311,190**	**13,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**8,908,000**	**14,610,000**	**8,602,000**
A01101	Total Basic Pay Of Officer		19	18	8,760,000	13,890,000	8,454,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	13,890,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				148,000	720,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,807,000**	**8,701,190**	**4,807,000**
A01151	Total Basic Pay Other Staff		20	20	3,776,000	8,695,000	3,776,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	8,695,000	981,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				31,000	6,190	31,000
A01156	Total Pay of contract staff				1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0131	**DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR**					
0		(BPS-14)				
S053	SENIOR CLERK	(BPS-14)		1,000,000		1,000,000
A012	**TOTAL ALLOWANCES**			**9,183,000**	**19,775,750**	**19,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,820,000**	**18,969,750**	**19,553,000**
A01202	House Rent Allowance			1,138,000	1,211,000	1,211,000
A01203	Conveyance Allowance			1,433,000	1,553,000	1,553,000
A01207	Washing Allowance			21,000	4,500	6,000
A0120D	Integrated Allowance			87,000	27,000	34,000
A01217	Medical Allowance			706,000	739,000	739,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			152,000	2,250	2,000
A0123E	Executive Allowance			786,000	1,030,000	1,082,000
A0124R	Ad-Hoc Relief Allowance-2022			2,147,000	2,214,000	
A0124S	Differential Allowance				4,872,000	4,872,000
A0124X	Adhoc Relief Allowance 2023				7,292,000	7,657,000
A01270	Others			2,325,000		2,372,000
1	Other			2,325,000		2,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**806,000**	**424,000**
A01274	Medical Charges			361,000	779,000	397,000
A01289	Teaching Allowance			2,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**729,000**	**659,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**70,000**		**77,000**
A03303	Electricity			70,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0131	**DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			531,000	531,000	571,000
A03805	Travelling Allowance			129,000	129,000	129,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	442,000
A039	**TOTAL GENERAL**			87,000	87,000	89,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	115,000
A130	**TOTAL TRANSPORT**			17,000	17,000	18,000
A13001	Transport			17,000	17,000	18,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			45,000	45,000	47,000
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	50,000
A13201	Furniture and Fixture			48,000	48,000	50,000
DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR				**23,737,000**	**43,855,940**	**34,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KX0132	**DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,642,000**	**43,567,000**	**32,863,000**
A011	**TOTAL PAY**		**38**	**37**	**12,098,000**	**23,217,000**	**11,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**8,059,000**	**13,976,000**	**7,753,000**
A01101	Total Basic Pay Of Officer		17	16	7,777,000	13,343,000	7,471,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	13,343,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				282,000	633,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,039,000**	**9,241,000**	**4,039,000**
A01151	Total Basic Pay Other Staff		21	21	4,009,000	9,210,000	4,009,000
0		(BPS-14)					
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	9,210,000	981,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0132	**DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR**					
A01152	Personal pay			30,000	31,000	30,000
A012	**TOTAL ALLOWANCES**			**9,544,000**	**20,350,000**	**21,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,334,000**	**18,031,000**	**18,610,000**
A01202	House Rent Allowance			974,000	1,079,000	1,079,000
A01203	Conveyance Allowance			1,312,000	1,486,000	1,486,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01217	Medical Allowance			621,000	728,000	728,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge Allowance			3,000	134,000	134,000
A01239	Special Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			1,946,000	2,235,000	
A0124S	Differential Allowance				4,842,000	4,842,000
A0124X	Adhoc Relief Allowance 2023				7,424,000	7,795,000
A01270	Others			2,225,000		2,368,000
1	Other			2,225,000		2,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,210,000**	**2,319,000**	**2,461,000**
A01274	Medical Charges			2,187,000	2,264,000	2,406,000
A01289	Teaching Allowance			23,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**1,424,000**	**1,091,000**	**1,518,000**
A032	**TOTAL COMMUNICATIONS**			**230,000**	**230,000**	**241,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			225,000	225,000	236,000
A033	**TOTAL UTILITIES**			**333,000**		**366,000**
A03303	Electricity			333,000		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KX0132	**DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			587,000	587,000	633,000
A03805	Travelling Allowance			129,000	129,000	129,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	504,000
A039	**TOTAL GENERAL**			274,000	274,000	278,000
A03902	Printing and Publication			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			160,000	160,000	160,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			56,000	56,000	59,000
1	Others			56,000		59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			276,000	276,000	290,000
A130	**TOTAL TRANSPORT**			120,000	120,000	126,000
A13001	Transport			120,000	120,000	126,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			60,000	60,000	63,000
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			96,000	96,000	101,000
A13201	Furniture and Fixture			96,000	96,000	101,000
DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR				**23,342,000**	**44,934,000**	**34,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NX0088	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,284,000**	**62,208,500**	**56,013,000**
A011	**TOTAL PAY**		**115**	**113**	**39,393,000**	**47,709,000**	**37,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**96**	**36,237,000**	**36,237,000**	**34,814,000**
A01101	Total Basic Pay Of Officer		98	96	36,237,000	36,237,000	34,814,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1		1,117,000		
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	6	6	2,947,000		2,947,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,456,000		2,456,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	5,404,000		5,404,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	36,237,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	68	68	21,150,000		21,150,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,156,000**	**11,472,000**	**3,156,000**
A01151	Total Basic Pay Other Staff		17	17	3,140,000	11,433,000	3,140,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	11,433,000	735,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0088	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
S008	SANITARY WORKER (BPS-02)	1	1	151,000		151,000
A01152	Personal pay			16,000	39,000	16,000
A012	**TOTAL ALLOWANCES**			**9,891,000**	**14,499,500**	**18,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,387,000**	**13,995,500**	**17,489,000**
A01201	Senior Post Allowance			1,000	1,000	1,000
A01202	House Rent Allowance			670,000	972,000	972,000
A01203	Conveyance Allowance			1,027,000	1,588,000	1,588,000
A01207	Washing Allowance			9,000	4,500	6,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			18,000	9,000	11,000
A01217	Medical Allowance			479,000	586,000	586,000
A01224	Entertainment Allowance			2,000		1,000
A01226	Computer Allowance			19,000	29,000	29,000
A01228	Orderly Allowance			20,000		10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000		7,000
A01239	Special Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,356,000	1,630,000	
A0124S	Differential Allowance			2,826,000	3,647,000	3,647,000
A0124X	Adhoc Relief Allowance 2023				5,528,000	5,804,000
A01270	Others			2,942,000		4,824,000
1	Other			2,942,000		4,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**504,000**	**504,000**	**554,000**
A01274	Medical Charges			504,000	504,000	554,000
A03	**TOTAL OPERATING EXPENSES**			**9,878,000**	**9,595,000**	**10,116,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**516,000**	**233,000**	**567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0088	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
A03301	Gas			2,000	2,000	2,000
A03302	Water			231,000	231,000	254,000
A03303	Electricity			283,000		311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**662,000**	**662,000**	**721,000**
A03805	Travelling Allowance			69,000	69,000	69,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			593,000	593,000	652,000
A039	**TOTAL GENERAL**			**8,688,000**	**8,688,000**	**8,816,000**
A03902	Printing and Publication			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			353,000	353,000	371,000
A03970	Others			8,186,000	8,186,000	8,295,000
1	Others			8,186,000		8,295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**295,000**	**295,000**	**310,000**
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**141,000**
A13001	Transport			134,000	134,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**100,000**
A13101	Machinery and Equipment			95,000	95,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**69,000**
A13201	Furniture and Fixture			66,000	66,000	69,000
EXECUTIVE DISTRICT OFFICER (EDUCATION)				**59,457,000**	**72,098,500**	**66,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NX0089	**DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,659,000**	**37,175,440**	**27,764,000**
A011	**TOTAL PAY**		**36**	**35**	**11,143,000**	**21,353,050**	**10,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**7,842,000**	**8,592,000**	**7,536,000**
A01101	Total Basic Pay Of Officer		18	17	7,786,000	7,857,000	7,480,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	10	10	3,060,000	7,857,000	3,060,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				56,000	735,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,301,000**	**12,761,050**	**3,301,000**
A01151	Total Basic Pay Other Staff		18	18	3,264,000	12,739,000	3,264,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	12,739,000	735,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				37,000	22,050	37,000
A012	**TOTAL ALLOWANCES**				**8,516,000**	**15,822,390**	**16,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0089	**DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,482,000**	**15,788,390**	**16,898,000**
A01202	House Rent Allowance			1,095,000	917,784	1,094,000
A01203	Conveyance Allowance			1,318,000	1,491,000	1,491,000
A01207	Washing Allowance			15,000	10,200	13,000
A01208	Dress Allowance				1,000	1,000
A0120D	Integrated Allowance			127,000	24,810	23,000
A01217	Medical Allowance			818,000	645,558	761,000
A01224	Entertainment Allowance			8,000		4,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			11,000	8,300	9,000
A0124R	Ad-Hoc Relief Allowance-2022			2,494,000	1,685,238	
A0124S	Differential Allowance				4,315,000	4,315,000
A0124X	Adhoc Relief Allowance 2023				6,663,000	6,996,000
A01250	Incentive Allowance			10,000	4,500	6,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			2,567,000		2,163,000
1	Other			2,567,000		2,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**29,000**
A01289	Teaching Allowance			34,000	34,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**511,000**	**511,000**	**546,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**80,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**299,000**	**299,000**	**325,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	257,000	283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
NX0089	**DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE**					
A039	**TOTAL GENERAL**			136,000	136,000	141,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			45,000	45,000	47,000
1	Others			45,000		47,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			226,000	226,000	237,000
A130	**TOTAL TRANSPORT**			82,000	82,000	86,000
A13001	Transport			82,000	82,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			78,000	78,000	82,000
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	69,000
A13201	Furniture and Fixture			66,000	66,000	69,000
	DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE			**20,396,000**	**38,112,440**	**28,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SY0169	**DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,639,000**	**79,724,361**	**59,052,000**
A011	**TOTAL PAY**		**95**	**52**	**47,103,000**	**42,196,111**	**20,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**26**	**42,186,000**	**28,828,111**	**15,925,000**
A01101	Total Basic Pay Of Officer		69	26	41,565,000	28,584,000	15,304,000
D335	DIRECTOR HATCHERIES / TRAINING	(BPS-20)	1		1,117,000		
A181	ASSISTANT DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D816	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	4	4	1,965,000		1,965,000
A020	ACCOUNTANT	(BPS-16)		1			337,000
A119	ASSISTANT	(BPS-16)	6	6	1,836,000	28,584,000	1,836,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	40		24,378,000		
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				621,000	244,111	621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,917,000**	**13,368,000**	**4,917,000**
A01151	Total Basic Pay Other Staff		26	26	4,737,000	12,960,000	4,737,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	12,960,000	1,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SY0169	**DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR**						
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,017,000		1,017,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				180,000	408,000	180,000
A012	**TOTAL ALLOWANCES**				**12,536,000**	**37,528,250**	**38,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,095,000**	**34,444,250**	**35,517,000**
A01201	Senior Post Allowance				31,000	18,750	27,000
A01202	House Rent Allowance				2,803,000	3,133,000	3,166,000
A01203	Conveyance Allowance				2,010,000	2,220,000	2,280,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				47,000	68,000	68,000
A01216	Qualification Allowance				125,000		63,000
A01217	Medical Allowance				1,175,000	1,194,000	1,217,000
A01224	Entertainment Allowance				40,000	27,500	35,000
A01226	Computer Allowance				38,000	70,000	70,000
A01228	Orderly Allowance				625,000	375,000	536,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,015,000	51,000
A0124S	Differential Allowance					8,649,000	8,756,000
A0124X	Adhoc Relief Allowance 2023					13,066,000	13,719,000
A01253	Science Teaching Allowance				2,000	2,000	1,000
A01270	Others				3,189,000	1,595,000	5,517,000
1	Other				3,189,000		5,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,441,000**	**3,084,000**	**2,693,000**
A01274	Medical Charges				2,432,000	3,066,000	2,675,000
A01289	Teaching Allowance				9,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0169	**DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**6,738,000**	**4,003,000**	**7,232,000**
A032	**TOTAL COMMUNICATIONS**			**402,000**	**402,000**	**423,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			252,000	252,000	265,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**2,940,000**	**205,000**	**3,235,000**
A03302	Water			5,000	5,000	6,000
A03303	Electricity			2,735,000		3,009,000
A03305	POL for Generator			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,777,000**	**1,777,000**	**1,877,000**
A03805	Travelling Allowance			750,000	750,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,100,000
A03808	Conveyance Charges			27,000	27,000	27,000
A039	**TOTAL GENERAL**			**1,619,000**	**1,619,000**	**1,697,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			1,000,000	1,000,000	1,050,000
1	Others			1,000,000		1,050,000
A09	**TOTAL PHYSICAL ASSETS**					**960,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0169	**DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,400,000**	**1,400,000**	**1,470,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**525,000**
A13001	Transport			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				**67,777,000**	**85,127,361**	**68,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SY0173	**DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,355,000**	**40,818,861**	**30,831,000**
A011	**TOTAL PAY**		**35**	**34**	**11,452,000**	**23,313,000**	**11,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**8,342,000**	**12,583,000**	**8,067,000**
A01101	Total Basic Pay Of Officer		19	18	8,204,000	12,427,000	7,929,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A020	ACCOUNTANT	(BPS-16)		1			337,000
A119	ASSISTANT	(BPS-16)	8	8	2,448,000	12,427,000	2,448,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				138,000	156,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,110,000**	**10,730,000**	**3,110,000**
A01151	Total Basic Pay Other Staff		16	16	3,069,000	10,587,000	3,069,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	10,587,000	981,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0173	**DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR**					
A01152	Personal pay			41,000	143,000	41,000
A012	**TOTAL ALLOWANCES**			**8,903,000**	**17,505,861**	**19,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,556,000**	**17,079,861**	**19,194,000**
A01202	House Rent Allowance			1,872,000	1,305,895	1,688,000
A01203	Conveyance Allowance			1,574,000	1,102,395	1,458,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			28,000	38,000	38,000
A01217	Medical Allowance			749,000	555,260	722,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			13,000		7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	43,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,581,000	1,746,311	51,000
A0124S	Differential Allowance				4,786,000	4,893,000
A0124X	Adhoc Relief Allowance 2023				7,492,000	7,867,000
A01270	Others			1,727,000		2,416,000
1	Other			1,727,000		2,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**426,000**	**460,000**
A01274	Medical Charges			340,000	340,000	374,000
A01289	Teaching Allowance			7,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**2,699,000**	**2,699,000**	**2,856,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	**TOTAL UTILITIES**			**26,000**	**26,000**	**29,000**
A03302	Water			26,000	26,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SY0173	**DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,530,000	1,530,000	1,642,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,115,000	1,115,000	1,227,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			1,042,000	1,042,000	1,079,000
A03902	Printing and Publication			296,000	296,000	296,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			704,000	704,000	739,000
1	Others			704,000		739,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,083,000	1,083,000	1,138,000
A130	**TOTAL TRANSPORT**			414,000	414,000	435,000
A13001	Transport			414,000	414,000	435,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			414,000	414,000	435,000
A13101	Machinery and Equipment			414,000	414,000	435,000
A132	**TOTAL FURNITURE AND FIXTURE**			255,000	255,000	268,000
A13201	Furniture and Fixture			255,000	255,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
SY0173 DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR					
DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR			**24,137,000**	**46,100,861**	**34,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,864,000**	**126,677,406**	**168,934,000**
A011	**TOTAL PAY**		**248**	**184**	**107,248,000**	**69,022,000**	**103,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**160**	**100**	**90,683,000**	**34,864,000**	**87,623,000**
A01101	Total Basic Pay Of Officer		160	100	90,584,000	34,070,000	87,524,000
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	1,117,000		1,117,000
D816	DEPUTY DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
D818	DIRECTOR (FINANCE)	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	620,000		620,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	1	1	620,000		620,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	620,000		620,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
A914	ASSISTANT ACCOUNT OFFICER (AUDIT)	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	13	13	6,386,000		6,386,000
A119	ASSISTANT	(BPS-16)	13	13	3,978,000	34,070,000	3,978,000
C146	COMPUTER OPERATOR	(BPS-16)	10		3,060,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	100	50	60,945,000		60,945,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				97,000	794,000	97,000
A01103	Special pay				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**84**	**16,565,000**	**34,158,000**	**15,822,000**
A01151	Total Basic Pay Other Staff		88	84	16,399,000	33,604,000	15,656,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	13	13	3,187,000	33,604,000	3,187,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
A020	ACCOUNTANT	(BPS-12)	1	1	215,000		215,000
A017	ACCOUNT CLERK	(BPS-11)	4	4	814,000		814,000
J053	JUNIOR CLERK	(BPS-11)	26	26	5,288,000		5,288,000
D161	DRIVER	(BPS-05)	8	8	1,329,000		1,329,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3		498,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	20	20	3,015,000		3,015,000
S008	SANITARY WORKER	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				166,000	554,000	166,000
A012	**TOTAL ALLOWANCES**				**39,616,000**	**57,655,406**	**65,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,198,000**	**55,243,406**	**62,843,000**
A01201	Senior Post Allowance				22,000	30,000	30,000
A01202	House Rent Allowance				3,823,000	5,310,000	5,310,000
A01203	Conveyance Allowance				3,573,000	4,119,000	4,119,000
A01204	Sumptuary Allowance				515,000		258,000
A01207	Washing Allowance				13,000	4,406	6,000
A0120D	Integrated Allowance				180,000	199,000	199,000
A01217	Medical Allowance				1,951,000	2,106,000	2,106,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				17,000	27,000	27,000
A01226	Computer Allowance				75,000	46,500	59,000
A01227	Project Allowance				18,000		9,000
A01228	Orderly Allowance				446,000	598,000	598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**					
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			6,000	1,500	3,000
A01239	Special Allowance			11,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,532,000	
A0124S	Differential Allowance				14,273,000	14,273,000
A0124X	Adhoc Relief Allowance 2023				21,827,000	22,918,000
A01250	Incentive Allowance			670,000		335,000
A01270	Others			25,878,000	100,000	12,587,000
1	Other			25,878,000		12,587,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,418,000**	**2,412,000**	**2,646,000**
A01271	Overtime Allowance			24,000	24,000	12,000
A01274	Medical Charges			2,385,000	2,385,000	2,624,000
A01299	Others			9,000	3,000	10,000
1	Others					10,000
A03	**TOTAL OPERATING EXPENSES**			**19,300,000**	**18,555,000**	**21,183,000**
A032	**TOTAL COMMUNICATIONS**			**480,000**	**480,000**	**505,000**
A03201	Postage and Telegraph			106,000	106,000	111,000
A03202	Telephone and Trunk call			192,000	192,000	202,000
A03204	Electronic Communication			91,000	91,000	96,000
A03205	Courier and Pilot Service			91,000	91,000	96,000
A033	**TOTAL UTILITIES**			**858,000**	**113,000**	**944,000**
A03302	Water			113,000	113,000	124,000
A03303	Electricity			745,000		820,000
A034	**TOTAL OCCUPANCY COSTS**			**1,162,000**	**1,162,000**	**1,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**					
A03402	Rent for Office Building			1,162,000	1,162,000	1,278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,887,000	2,887,000	3,232,000
A03801	Training - Domestic			146,000	146,000	146,000
A03805	Travelling Allowance			198,000	198,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,454,000	2,454,000	2,799,000
A03808	Conveyance Charges			89,000	89,000	89,000
A039	**TOTAL GENERAL**			13,913,000	13,913,000	15,224,000
A03901	Stationery			442,000	442,000	464,000
A03902	Printing and Publication			368,000	368,000	368,000
A03903	Conference/Seminars/Workshops/Sympo			217,000	217,000	217,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03907	Advertising & Publicity			137,000	137,000	137,000
A03970	Others			12,446,000	12,446,000	13,720,000
1	Others			12,446,000		13,720,000
A09	**TOTAL PHYSICAL ASSETS**					2,004,000
A092	**TOTAL COMPUTER EQUIPMENT**					840,000
A09201	Hardware					840,000
TAA	Three (03) Computers with All Accessories					840,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					364,000
A09601	Plant and Machinery					364,000
06E	Two Electric Water Cooler					300,000
A12	Two Water Dispenser					64,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**					
A09701	Furniture and fixtures					800,000
001	Furniture and Fixtures					800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,211,000**	**1,211,000**	**1,273,000**
A130	**TOTAL TRANSPORT**			**213,000**	**213,000**	**224,000**
A13001	Transport			213,000	213,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	**390,000**
A13101	Machinery and Equipment			371,000	371,000	390,000
A132	**TOTAL FURNITURE AND FIXTURE**			**403,000**	**403,000**	**423,000**
A13201	Furniture and Fixture			403,000	403,000	423,000
A137	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	**236,000**
A13701	Hardware			112,000	112,000	118,000
A13702	Software			112,000	112,000	118,000
DIRECTOR (ELEM-SEC & H-SEC) KARACHI				**167,375,000**	**146,443,406**	**193,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2023	**DEO (ELEM-SEC & H-SEC) DISTRICT EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,458,000**	**23,661,000**	**20,871,000**
A011	**TOTAL PAY**		**30**	**27**	**11,078,000**	**13,403,000**	**10,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**8,665,000**	**8,603,000**	**8,053,000**
A01101	Total Basic Pay Of Officer		17	15	8,406,000	8,406,000	7,794,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	8,406,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				195,000	197,000	195,000
A01103	Special pay				64,000		64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**2,413,000**	**4,800,000**	**2,168,000**
A01151	Total Basic Pay Other Staff		13	12	2,394,000	4,800,000	2,149,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,800,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
A01152	Personal pay				19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2023	**DEO (ELEM-SEC & H-SEC) DISTRICT EAST**					
A012	**TOTAL ALLOWANCES**			**6,380,000**	**10,258,000**	**10,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,286,000**	**10,181,000**	**10,546,000**
A01202	House Rent Allowance			803,000	961,000	961,000
A01203	Conveyance Allowance			537,000	703,000	703,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	26,000	26,000
A01217	Medical Allowance			323,000	387,000	387,000
A01224	Entertainment Allowance			6,000	6,000	5,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	1,255,000	
A0124S	Differential Allowance			2,227,000	2,720,000	2,720,000
A0124X	Adhoc Relief Allowance 2023				4,113,000	4,319,000
A01250	Incentive Allowance			138,000		69,000
A01270	Others			1,129,000		1,345,000
1	Other			1,129,000		1,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**77,000**	**104,000**
A01274	Medical Charges			59,000	59,000	65,000
A01299	Others			35,000	18,000	39,000
1	Others					39,000
A03	**TOTAL OPERATING EXPENSES**			**1,477,000**	**964,000**	**1,588,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**118,000**	**124,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**569,000**	**56,000**	**626,000**
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2023	**DEO (ELEM-SEC & H-SEC) DISTRICT EAST**					
A03303	Electricity			513,000		564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**386,000**	**386,000**	**417,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	342,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**404,000**	**404,000**	**421,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			244,000	244,000	256,000
1	Others			244,000		256,000
A09	**TOTAL PHYSICAL ASSETS**					**1,410,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,010,000**
A09201	Hardware					1,010,000
1MP	One Multimedia Projector					450,000
231	Two Computers with all Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**201,000**	**210,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**30,000**
A13001	Transport			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2023	**DEO (ELEM-SEC & H-SEC) DISTRICT EAST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
A137	**TOTAL COMPUTER EQUIPMENT**			**48,000**	**48,000**	**50,000**
A13701	Hardware			24,000	24,000	25,000
A13702	Software			24,000	24,000	25,000
DEO (ELEM-SEC & H-SEC) DISTRICT EAST				**19,136,000**	**24,826,000**	**24,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2025	**DEO (ELEM-SEC & H-SEC) DISTRICT WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,032,000**	**58,249,652**	**66,090,000**
A011	**TOTAL PAY**		**217**	**171**	**53,960,000**	**45,660,768**	**48,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**111**	**65**	**37,082,000**	**37,036,120**	**31,241,000**
A01101	Total Basic Pay Of Officer		111	65	36,985,000	36,985,000	31,144,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
D027	DATA PROCESSING OFFICER	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	7	7	2,142,000	36,985,000	2,142,000
C146	COMPUTER OPERATOR	(BPS-16)	47		14,382,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	13,770,000		21,770,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				97,000	51,120	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**16,878,000**	**8,624,648**	**16,810,000**
A01151	Total Basic Pay Other Staff		106	106	16,860,000	8,565,648	16,792,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	8,565,648	735,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
W081	WORK SHOP ASSISTANT	(BPS-07)	9	9	1,602,000		1,602,000
D161	DRIVER	(BPS-04)	1	2	160,000		337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2025	**DEO (ELEM-SEC & H-SEC) DISTRICT WEST**						
C089	CHOWKIDAR	(BPS-02)	14	14	2,110,000		2,110,000
N003	NAIB QASID	(BPS-02)	14	14	2,110,000		2,110,000
S008	SANITARY WORKER	(BPS-02)	14	14	2,110,000		2,110,000
W049	WORK SHOP ATTENDANT	(BPS-02)	45	45	6,783,000		6,783,000
A01152	Personal pay				18,000	59,000	18,000
A012	**TOTAL ALLOWANCES**				**34,072,000**	**12,588,884**	**18,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,372,000**	**11,887,884**	**17,269,000**
A01202	House Rent Allowance				1,065,000	1,098,000	1,169,000
A01203	Conveyance Allowance				824,000	941,000	1,022,000
A01207	Washing Allowance				1,000	38,000	38,000
A0120D	Integrated Allowance				35,000	48,000	48,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				458,000	460,000	513,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01238	Charge Allowance				2,000		1,000
A01241	Utility allowance for electricity				10,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,559,000	1,143,884	108,000
A0124S	Differential Allowance				3,135,000	3,151,000	3,383,000
A0124X	Adhoc Relief Allowance 2023					5,001,000	5,251,000
A01250	Incentive Allowance				677,000		339,000
A01270	Others				25,600,000		5,385,000
1	Other				25,600,000		5,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**700,000**	**701,000**	**770,000**
A01274	Medical Charges				699,000	699,000	769,000
A01299	Others				1,000	2,000	1,000
1	Others						1,000
A03	**TOTAL OPERATING EXPENSES**				**1,541,000**	**1,048,000**	**1,661,000**
A032	**TOTAL COMMUNICATIONS**				**165,000**	**165,000**	**173,000**
A03201	Postage and Telegraph				74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2025	**DEO (ELEM-SEC & H-SEC) DISTRICT WEST**					
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			549,000	56,000	604,000
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			493,000		542,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			516,000	516,000	559,000
A03805	Travelling Allowance			53,000	53,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	469,000
A03808	Conveyance Charges			37,000	37,000	37,000
A039	**TOTAL GENERAL**			311,000	311,000	325,000
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			71,000	71,000	75,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03970	Others			27,000	27,000	28,000
1	Others			27,000		28,000
A09	**TOTAL PHYSICAL ASSETS**					1,040,000
A092	**TOTAL COMPUTER EQUIPMENT**					640,000
A09201	Hardware					640,000
063	One Laser Printer					80,000
231	Two Computers with all Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					400,000
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2025	**DEO (ELEM-SEC & H-SEC) DISTRICT WEST**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			562,000	562,000	592,000
A130	**TOTAL TRANSPORT**			211,000	211,000	222,000
A13001	Transport			211,000	211,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			211,000	211,000	222,000
A13101	Machinery and Equipment			211,000	211,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			112,000	112,000	118,000
A13201	Furniture and Fixture			112,000	112,000	118,000
A137	**TOTAL COMPUTER EQUIPMENT**			28,000	28,000	30,000
A13701	Hardware			14,000	14,000	15,000
A13702	Software			14,000	14,000	15,000
DEO (ELEM-SEC & H-SEC) DISTRICT WEST				**90,135,000**	**59,859,652**	**69,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2027	**DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,396,000**	**25,212,000**	**21,728,000**
A011	**TOTAL PAY**		**28**	**25**	**10,706,000**	**13,902,000**	**9,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**8,583,000**	**9,486,000**	**7,971,000**
A01101	Total Basic Pay Of Officer		17	15	8,406,000	8,987,000	7,794,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	8,987,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				177,000	499,000	177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,123,000**	**4,416,000**	**1,878,000**
A01151	Total Basic Pay Other Staff		11	10	2,120,000	4,416,000	1,875,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	4,416,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-06)	1	1	172,000		172,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2027	**DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL**					
A01152	Personal pay			3,000		3,000
A012	**TOTAL ALLOWANCES**			**6,690,000**	**11,310,000**	**11,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,324,000**	**10,939,000**	**11,471,000**
A01202	House Rent Allowance			714,000	1,116,000	1,116,000
A01203	Conveyance Allowance			499,000	817,000	817,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			265,000	375,000	375,000
A01224	Entertainment Allowance			2,000	15,000	15,000
A01238	Charge Allowance			9,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022			966,000	1,373,000	
A0124S	Differential Allowance			1,971,000	2,957,000	2,957,000
A0124X	Adhoc Relief Allowance 2023				4,274,000	4,488,000
A01250	Incentive Allowance			558,000		279,000
A01270	Others			1,326,000		1,407,000
1	Other			1,326,000		1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**371,000**	**408,000**
A01274	Medical Charges			365,000	365,000	402,000
A01289	Teaching Allowance				5,000	5,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**2,391,000**	**2,171,000**	**2,729,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**92,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**426,000**	**206,000**	**469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2027	**DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL**					
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			220,000		242,000
A03305	POL for Generator			150,000	150,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**469,000**	**469,000**	**610,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	551,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**1,409,000**	**1,409,000**	**1,558,000**
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			130,000	130,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			205,000	205,000	315,000
1	Others			205,000		315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,224,000**	**1,224,000**	**1,286,000**
A130	**TOTAL TRANSPORT**			**349,000**	**349,000**	**366,000**
A13001	Transport			349,000	349,000	366,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**275,000**	**275,000**	**289,000**
A13201	Furniture and Fixture			275,000	275,000	289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KQ2027 DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL					
A137 TOTAL COMPUTER EQUIPMENT			**300,000**	**300,000**	**316,000**
A13701 Hardware			150,000	150,000	158,000
A13702 Software			150,000	150,000	158,000
DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL			**21,011,000**	**28,607,000**	**25,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2029	**DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,749,000**	**19,408,046**	**18,077,000**
A011	**TOTAL PAY**		**28**	**25**	**10,612,000**	**12,453,897**	**9,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**8,435,000**	**8,444,000**	**7,823,000**
A01101	Total Basic Pay Of Officer		17	15	8,406,000	8,406,000	7,794,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	8,406,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				15,000	38,000	15,000
A01103	Special pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,177,000**	**4,009,897**	**1,932,000**
A01151	Total Basic Pay Other Staff		11	10	2,150,000	4,008,000	1,905,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	4,008,000	735,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
A01152	Personal pay				27,000	1,897	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2029	**DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH**					
A012	**TOTAL ALLOWANCES**			**7,137,000**	**6,954,149**	**8,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,947,000**	**6,764,149**	**8,114,000**
A01202	House Rent Allowance			854,000	609,214	698,000
A01203	Conveyance Allowance			641,000	449,864	541,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	3,571	2,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			306,000	216,299	242,000
A01224	Entertainment Allowance			6,000	2,500	2,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,111,000	783,731	
A0124S	Differential Allowance			2,301,000	1,698,970	1,939,000
A0124X	Adhoc Relief Allowance 2023				2,994,000	3,144,000
A01250	Incentive Allowance			558,000		279,000
A01270	Others			1,154,000		1,261,000
1	Other			1,154,000		1,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**208,000**
A01274	Medical Charges			176,000	176,000	194,000
A01289	Teaching Allowance			13,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**503,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**110,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**207,000**	**83,000**	**227,000**
A03301	Gas			52,000	52,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2029	**DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH**					
A03302	Water			31,000	31,000	34,000
A03303	Electricity			124,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**99,000**	**103,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	39,000
A03808	Conveyance Charges			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**217,000**	**217,000**	**227,000**
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			71,000	71,000	75,000
1	Others			71,000		75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**330,000**	**346,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**
A13001	Transport			107,000	107,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**28,000**	**28,000**	**30,000**
A13701	Hardware			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KQ2029 DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH					
A13702 Software			14,000	14,000	15,000
DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH			**18,706,000**	**20,241,046**	**19,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2031	**DEO (ELEM-SEC & H-SEC) DISTRICT MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,784,000**	**30,309,000**	**24,518,000**
A011	**TOTAL PAY**		**29**	**28**	**11,017,000**	**17,204,000**	**10,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**8,657,000**	**12,863,000**	**8,045,000**
A01101	Total Basic Pay Of Officer		17	15	8,406,000	12,427,000	7,794,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	12,427,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				251,000	436,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**2,360,000**	**4,341,000**	**2,445,000**
A01151	Total Basic Pay Other Staff		12	13	2,341,000	4,341,000	2,426,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	4,341,000	735,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
C089	CHOWKIDAR	(BPS-01)		1			165,000
S008	SANITARY WORKER	(BPS-01)		1			165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2031	**DEO (ELEM-SEC & H-SEC) DISTRICT MALIR**					
A01152	Personal pay			19,000		19,000
A012	**TOTAL ALLOWANCES**			**8,767,000**	**13,105,000**	**14,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,385,000**	**12,884,000**	**13,609,000**
A01202	House Rent Allowance			1,026,000	1,201,000	1,233,000
A01203	Conveyance Allowance			736,000	804,000	848,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000		2,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			382,000	451,000	484,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000		2,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,540,000	1,644,000	49,000
A0124S	Differential Allowance			3,143,000	3,512,000	3,624,000
A0124X	Adhoc Relief Allowance 2023				5,261,000	5,524,000
A01250	Incentive Allowance			141,000		71,000
A01270	Others			1,400,000		1,761,000
1	Other			1,400,000		1,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**382,000**	**221,000**	**419,000**
A01274	Medical Charges			218,000	218,000	240,000
A01289	Teaching Allowance			2,000	2,000	1,000
A01299	Others			162,000	1,000	178,000
1	Others					178,000
A03	**TOTAL OPERATING EXPENSES**			**1,337,000**	**1,071,000**	**1,552,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**113,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03204	Electronic Communication			16,000	16,000	17,000
A03205	Courier and Pilot Service			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2031	**DEO (ELEM-SEC & H-SEC) DISTRICT MALIR**					
A033	**TOTAL UTILITIES**			**308,000**	**42,000**	**339,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**788,000**	**788,000**	**959,000**
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			710,000	710,000	881,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**141,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			26,000	26,000	28,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**115,000**
A130	**TOTAL TRANSPORT**			**58,000**	**58,000**	**61,000**
A13001	Transport			58,000	58,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**18,000**
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**36,000**
A13201	Furniture and Fixture			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KQ2031 DEO (ELEM-SEC & H-SEC) DISTRICT MALIR					
DEO (ELEM-SEC & H-SEC) DISTRICT MALIR			**21,230,000**	**31,489,000**	**26,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KQ2033	**DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,568,000**	**24,764,000**	**21,174,000**
A011	**TOTAL PAY**		**27**	**25**	**10,196,000**	**14,009,000**	**9,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**8,100,000**	**8,180,000**	**7,874,000**
A01101	Total Basic Pay Of Officer		16	15	8,100,000	8,100,000	7,794,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A952	ASSISTANT EDUCATION OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	8,100,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,096,000**	**5,829,000**	**1,851,000**
A01151	Total Basic Pay Other Staff		11	10	2,096,000	5,829,000	1,851,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	5,829,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2033	**DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI**					
A012	**TOTAL ALLOWANCES**			**6,372,000**	**10,755,000**	**11,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,910,000**	**10,153,000**	**10,941,000**
A01202	House Rent Allowance			666,000	1,080,000	1,080,000
A01203	Conveyance Allowance			480,000	789,000	789,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			283,000	355,000	355,000
A01224	Entertainment Allowance			6,000		3,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01239	Special Allowance			180,000		90,000
A0124R	Ad-Hoc Relief Allowance-2022			897,000	1,208,000	
A0124S	Differential Allowance			1,825,000	2,609,000	2,609,000
A0124X	Adhoc Relief Allowance 2023				4,030,000	4,232,000
A01250	Incentive Allowance			558,000		279,000
A01270	Others			958,000		1,422,000
1	Other			958,000		1,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**462,000**	**602,000**	**508,000**
A01274	Medical Charges			461,000	601,000	507,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**953,000**	**1,575,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**349,000**	**56,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
KQ2033	**DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI**					
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**621,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	551,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**334,000**	**334,000**	**483,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			38,000	38,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	228,000
1	Others			122,000		228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**	**214,000**	**225,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
A137	**TOTAL COMPUTER EQUIPMENT**			**28,000**	**28,000**	**30,000**

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KQ2033 DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI					
A13701 Hardware			14,000	14,000	15,000
A13702 Software			14,000	14,000	15,000
DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI			**18,028,000**	**25,931,000**	**22,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
JK0091	**DISTRICT OFFICER EDU (SPORTS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,535,000**	**11,693,680**	**9,276,000**
A011	**TOTAL PAY**		**17**	**15**	**4,211,000**	**6,401,400**	**3,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,619,000**	**912,400**	**1,313,000**
A01101	Total Basic Pay Of Officer		3	2	1,569,000	912,400	1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	912,400	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				50,000		50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**2,592,000**	**5,489,000**	**2,347,000**
A01151	Total Basic Pay Other Staff		14	13	2,551,000	5,400,000	2,306,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	5,400,000	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				41,000	89,000	41,000

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JK0091	**DISTRICT OFFICER EDU (SPORTS) JACOBABAD**					
A012	**TOTAL ALLOWANCES**			**4,324,000**	**5,292,280**	**5,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,324,000**	**5,292,280**	**5,616,000**
A01202	House Rent Allowance			339,000	339,000	339,000
A01203	Conveyance Allowance			475,000	475,000	475,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			255,000	255,000	255,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	512,280	
A0124S	Differential Allowance			1,433,000	1,433,000	1,433,000
A0124X	Adhoc Relief Allowance 2023				2,239,000	2,351,000
A01270	Others			1,122,000		724,000
1	Other			1,122,000		724,000
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**109,000**	**113,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,000**	**16,000**	**17,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	13,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**46,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**104,000**

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JK0091	**DISTRICT OFFICER EDU (SPORTS) JACOBABAD**					
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**46,000**
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**28,000**
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**30,000**
A13201	Furniture and Fixture			29,000	29,000	30,000
DISTRICT OFFICER EDU (SPORTS) JACOBABAD				**8,744,000**	**11,902,680**	**9,493,000**

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
JK0092	**DISTRICT OFFICER EDU (ACDEMIC & TRG)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,589,000**	**15,333,950**	**12,409,000**
A011	**TOTAL PAY**		**17**	**16**	**4,844,000**	**8,078,600**	**4,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,879,000**	**775,600**	**2,573,000**
A01101	Total Basic Pay Of Officer		6	5	2,857,000	775,600	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	775,600	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				22,000		22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,965,000**	**7,303,000**	**1,965,000**
A01151	Total Basic Pay Other Staff		11	11	1,965,000	7,303,000	1,965,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	7,303,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**5,745,000**	**7,255,350**	**7,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,214,000**	**6,724,350**	**7,287,000**
A01202	House Rent Allowance				424,000	447,000	447,000

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JK0092	**DISTRICT OFFICER EDU (ACDEMIC & TRG)**					
A01203	Conveyance Allowance			603,000	643,000	643,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			324,000	334,000	334,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			5,000		3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	634,350	
A0124S	Differential Allowance			1,710,000	1,775,000	1,775,000
A0124X	Adhoc Relief Allowance 2023				2,814,000	2,955,000
A01270	Others			1,301,000		1,053,000
1	Other			1,301,000		1,053,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**531,000**	**531,000**	**584,000**
A01274	Medical Charges			531,000	531,000	584,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**1,000,000**	**1,062,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**74,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03302	Water			17,000	17,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**708,000**	**708,000**	**757,000**
A03805	Travelling Allowance			188,000	188,000	188,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			490,000	490,000	539,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JK0092	**DISTRICT OFFICER EDU (ACDEMIC & TRG)**					
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000		86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**386,000**
A130	**TOTAL TRANSPORT**			**120,000**	**120,000**	**126,000**
A13001	Transport			120,000	120,000	126,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**120,000**	**120,000**	**126,000**
A13101	Machinery and Equipment			120,000	120,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	**134,000**
A13201	Furniture and Fixture			128,000	128,000	134,000
DISTRICT OFFICER EDU (ACDEMIC & TRG)				**11,957,000**	**16,701,950**	**13,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KK0068	**D.O EDU: (SPORTS) K.MORE @ K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,884,000**	**8,777,470**	**7,651,000**
A011	**TOTAL PAY**		**10**	**9**	**3,796,000**	**4,617,470**	**3,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,834,000**	**1,510,470**	**2,343,000**
A01101	Total Basic Pay Of Officer		5	4	2,736,000	1,363,470	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,363,470	306,000
A01102	Personal pay				98,000	147,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**962,000**	**3,107,000**	**962,000**
A01151	Total Basic Pay Other Staff		5	5	962,000	3,107,000	962,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,107,000	245,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,088,000**	**4,160,000**	**4,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,088,000**	**4,136,000**	**4,322,000**
A01202	House Rent Allowance				233,000	271,000	271,000
A01203	Conveyance Allowance				310,000	400,000	400,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				2,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KK0068	**D.O EDU: (SPORTS) K.MORE @ K.KOT**					
A01209	Special Additional Allowance			8,000		4,000
A01217	Medical Allowance			180,000	205,000	205,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			468,000	502,000	
A0124S	Differential Allowance			978,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				1,651,000	1,734,000
A01270	Others			905,000		600,000
1	Other			905,000		600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,000**	**24,000**
A01289	Teaching Allowance				24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,085,000**	**1,085,000**	**1,131,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**146,000**	**146,000**	**146,000**
A03805	Travelling Allowance			146,000	146,000	146,000
A039	**TOTAL GENERAL**			**875,000**	**875,000**	**917,000**
A03901	Stationery			186,000	186,000	195,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			624,000	624,000	655,000
1	Others			624,000		655,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**219,000**	**230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KK0068	**D.O EDU: (SPORTS) K.MORE @ K.KOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**118,000**
A13201	Furniture and Fixture			112,000	112,000	118,000
D.O EDU: (SPORTS) K.MORE @ K.KOT				**8,188,000**	**10,081,470**	**9,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KK0069	**D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,638,000**	**7,878,690**	**7,289,000**
A011	**TOTAL PAY**		**10**	**9**	**3,548,000**	**4,391,940**	**3,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,596,000**	**1,070,940**	**2,290,000**
A01101	Total Basic Pay Of Officer		5	4	2,551,000	1,070,940	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,070,940	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				45,000		45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**952,000**	**3,321,000**	**952,000**
A01151	Total Basic Pay Other Staff		5	5	952,000	3,321,000	952,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,321,000	490,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,090,000**	**3,486,750**	**4,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,090,000**	**3,486,750**	**4,047,000**
A01202	House Rent Allowance				230,000	238,000	238,000
A01203	Conveyance Allowance				321,000	330,000	330,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				140,000	142,000	142,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KK0069	**D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			495,000	357,313	
A0124S	Differential Allowance			1,025,000	779,437	1,014,000
A0124X	Adhoc Relief Allowance 2023				1,580,000	1,659,000
A01270	Others			833,000		604,000
1	Other			833,000		604,000
A03	**TOTAL OPERATING EXPENSES**			**1,624,000**	**1,624,000**	**1,679,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**54,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**292,000**	**292,000**	**292,000**
A03805	Travelling Allowance			292,000	292,000	292,000
A039	**TOTAL GENERAL**			**1,281,000**	**1,281,000**	**1,333,000**
A03901	Stationery			464,000	464,000	487,000
A03902	Printing and Publication			229,000	229,000	229,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			532,000	532,000	559,000
1	Others			532,000		559,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**437,000**	**437,000**	**459,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120 OTHERS					
KK0069 D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT					
A13201 Furniture and Fixture			225,000	225,000	236,000
D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT			**8,699,000**	**9,939,690**	**9,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
LN0167	**DIST OFFICER EDUCATION SPORTS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,582,000**	**6,840,322**	**6,286,000**
A011	**TOTAL PAY**		**16**	**15**	**3,474,000**	**4,339,000**	**3,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,103,000**	**1,103,000**	**1,103,000**
A01101	Total Basic Pay Of Officer		3	3	1,103,000	1,103,000	1,103,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	1,103,000	612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**2,371,000**	**3,236,000**	**2,126,000**
A01151	Total Basic Pay Other Staff		13	12	2,364,000	3,236,000	2,119,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,236,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**3,108,000**	**2,501,322**	**3,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,108,000**	**2,501,322**	**3,057,000**
A01202	House Rent Allowance				399,000	228,908	280,000
A01203	Conveyance Allowance				409,000	239,986	294,000
A01207	Washing Allowance				57,000		29,000
A0120D	Integrated Allowance				115,000	9,000	11,000
A01217	Medical Allowance				200,000	107,000	131,000
A01224	Entertainment Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
LN0167	**DIST OFFICER EDUCATION SPORTS LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022			361,000	242,468	
A0124S	Differential Allowance			770,000	554,960	687,000
A0124X	Adhoc Relief Allowance 2023				1,118,000	1,174,000
A01270	Others			796,000		450,000
1	Other			796,000		450,000
A03	**TOTAL OPERATING EXPENSES**			**1,049,000**	**1,049,000**	**1,122,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**458,000**	**458,000**	**504,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	504,000
A039	**TOTAL GENERAL**			**552,000**	**552,000**	**577,000**
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03970	Others			443,000	443,000	465,000
1	Others			443,000		465,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**237,000**	**249,000**
A130	**TOTAL TRANSPORT**			**117,000**	**117,000**	**123,000**
A13001	Transport			117,000	117,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**74,000**	**78,000**
A13101	Machinery and Equipment			74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
LN0167	**DIST OFFICER EDUCATION SPORTS LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
DIST OFFICER EDUCATION SPORTS LARKANA				**7,868,000**	**8,126,322**	**7,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
LN0168	**DO EDU ACADEMIC & TRAINING LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,762,000**	**14,351,450**	**11,825,000**
A011	**TOTAL PAY**		**21**	**21**	**5,260,000**	**8,020,000**	**5,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,270,000**	**1,900,000**	**2,270,000**
A01101	Total Basic Pay Of Officer		5	5	1,900,000	1,900,000	1,900,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	1,900,000	918,000
A01102	Personal pay				370,000		370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,990,000**	**6,120,000**	**2,990,000**
A01151	Total Basic Pay Other Staff		16	16	2,977,000	6,120,000	2,977,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	6,120,000	735,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000
C029	CASHIER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				13,000		13,000
A012	**TOTAL ALLOWANCES**				**4,502,000**	**6,331,450**	**6,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,502,000**	**6,331,450**	**6,565,000**
A01202	House Rent Allowance				556,000	633,000	633,000
A01203	Conveyance Allowance				537,000	639,000	639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
LN0168	**DO EDU ACADEMIC & TRAINING LARKANA**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			72,000	45,450	23,000
A01217	Medical Allowance			260,000	284,000	284,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			690,000	700,000	
A0124S	Differential Allowance			1,462,000	1,568,000	1,568,000
A0124X	Adhoc Relief Allowance 2023				2,458,000	2,581,000
A01270	Others			921,000		833,000
1	Other			921,000		833,000
A03	**TOTAL OPERATING EXPENSES**			**3,213,000**	**3,213,000**	**3,388,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**583,000**	**583,000**	**636,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			530,000	530,000	583,000
A03808	Conveyance Charges			53,000	53,000	53,000
A039	**TOTAL GENERAL**			**2,556,000**	**2,556,000**	**2,675,000**
A03902	Printing and Publication			192,000	192,000	192,000
A03905	Newspapers Periodicals and Books			95,000	95,000	100,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03970	Others			2,218,000	2,218,000	2,329,000
1	Others			2,218,000		2,329,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,000**	**515,000**	**541,000**
A130	**TOTAL TRANSPORT**			**320,000**	**320,000**	**336,000**
A13001	Transport			320,000	320,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
LN0168	**DO EDU ACADEMIC & TRAINING LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**100,000**
A13101	Machinery and Equipment			95,000	95,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**105,000**
A13201	Furniture and Fixture			100,000	100,000	105,000
DO EDU ACADEMIC & TRAINING LARKANA				**13,490,000**	**18,079,450**	**15,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MP0163	**DISTRICT OFFICER (ACD: & TRAINING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,759,000**	**2,852,034**	**6,208,000**
A011	**TOTAL PAY**		**17**	**15**	**5,045,000**	**1,466,634**	**4,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,359,000**	**469,220**	**2,747,000**
A01101	Total Basic Pay Of Officer		7	5	3,292,000	469,220	2,680,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	469,220	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				67,000		67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,686,000**	**997,414**	**1,686,000**
A01151	Total Basic Pay Other Staff		10	10	1,686,000	997,414	1,686,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				997,414	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,714,000**	**1,385,400**	**1,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,546,000**	**1,217,400**	**1,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MP0163	**DISTRICT OFFICER (ACD: & TRAINING)**					
A01202	House Rent Allowance			160,000	90,629	86,000
A01203	Conveyance Allowance			221,000	137,500	135,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			100,000	54,384	56,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			337,000	136,577	
A0124S	Differential Allowance			705,000	298,310	291,000
A0124X	Adhoc Relief Allowance 2023				479,000	503,000
A01270	Others			1,002,000		498,000
1	Other			1,002,000		498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**168,000**	**185,000**
A01274	Medical Charges			168,000	168,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**1,059,000**	**849,000**	**1,122,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**108,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			102,000	102,000	107,000
A033	**TOTAL UTILITIES**			**308,000**	**98,000**	**339,000**
A03301	Gas			51,000	51,000	56,000
A03302	Water			47,000	47,000	52,000
A03303	Electricity			210,000		231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**362,000**	**362,000**	**376,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	158,000
A039	**TOTAL GENERAL**			**286,000**	**286,000**	**299,000**
A03901	Stationery			57,000	57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MP0163	**DISTRICT OFFICER (ACD: & TRAINING)**					
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			141,000	141,000	148,000
1	Others			141,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**334,000**	**334,000**	**350,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**67,000**	**67,000**	**70,000**
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**49,000**
A13201	Furniture and Fixture			47,000	47,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13701	Hardware			28,000	28,000	29,000
A13702	Software			18,000	18,000	19,000
DISTRICT OFFICER (ACD: & TRAINING)				**9,152,000**	**4,035,034**	**7,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MX0081	**DO SPORTS TPR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,598,000**	**5,540,217**	**5,403,000**
A011	**TOTAL PAY**		**10**	**9**	**3,501,000**	**3,635,000**	**3,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,685,000**	**2,695,000**	**2,379,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	2,680,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,680,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				5,000	15,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**816,000**	**940,000**	**816,000**
A01151	Total Basic Pay Other Staff		5	5	816,000	940,000	816,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				940,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,097,000**	**1,905,217**	**2,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,097,000**	**1,905,217**	**2,208,000**
A01202	House Rent Allowance				146,000	119,524	134,000
A01203	Conveyance Allowance				205,000	141,404	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MX0081	**DO SPORTS TPR**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			89,000	73,240	83,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		13,000
A01233	Unattractive Area Allowance			81,000	60,500	71,000
A0124R	Ad-Hoc Relief Allowance-2022			276,000	221,361	
A0124S	Differential Allowance			570,000	479,188	525,000
A0124X	Adhoc Relief Allowance 2023				796,000	836,000
A01270	Others			691,000		367,000
1	Other			691,000		367,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**372,000**	**478,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**98,000**	**23,000**	**108,000**
A03302	Water			23,000	23,000	25,000
A03303	Electricity			75,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**155,000**	**155,000**	**168,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	140,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**175,000**
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MX0081	**DO SPORTS TPR**					
1	Others			105,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**98,000**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DO SPORTS TPR				**6,143,000**	**6,010,217**	**5,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MX0082	**DO Academic & Training TPR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,505,000**	**4,605,470**	**5,203,000**
A011	**TOTAL PAY**		**9**	**9**	**3,328,000**	**2,906,470**	**3,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,512,000**	**2,374,000**	**2,512,000**
A01101	Total Basic Pay Of Officer		4	4	2,374,000	2,374,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,374,000	306,000
A01102	Personal pay				138,000		138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**816,000**	**532,470**	**830,000**
A01151	Total Basic Pay Other Staff		5	5	816,000	518,470	816,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				518,470	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay					14,000	14,000
A012	**TOTAL ALLOWANCES**				**1,177,000**	**1,699,000**	**1,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,177,000**	**1,699,000**	**1,861,000**
A01202	House Rent Allowance				51,000	118,000	118,000
A01203	Conveyance Allowance				85,000	166,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MX0082	**DO Academic & Training TPR**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			36,000	75,000	75,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01233	Unattractive Area Allowance			31,000	55,000	55,000
A01238	Charge Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			129,000	191,000	
A0124S	Differential Allowance			267,000	428,000	428,000
A0124X	Adhoc Relief Allowance 2023				653,000	686,000
A01270	Others			563,000		319,000
1	Other			563,000		319,000
A03	**TOTAL OPERATING EXPENSES**			**487,000**	**377,000**	**521,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**46,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**142,000**	**32,000**	**156,000**
A03302	Water			32,000	32,000	35,000
A03303	Electricity			110,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**170,000**	**183,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	140,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**136,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			38,000	38,000	40,000
1	Others			38,000		40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MX0082	**DO Academic & Training TPR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**72,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**21,000**
A13001	Transport			20,000	20,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
DO Academic & Training TPR				**5,061,000**	**5,051,470**	**5,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
QS0085	**District Officer Education Sports**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,848,000**	**10,279,000**	**6,971,000**
A011	**TOTAL PAY**		**10**	**9**	**3,328,000**	**6,688,000**	**3,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,366,000**	**2,366,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		5	4	2,366,000	2,366,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,366,000	612,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**962,000**	**4,322,000**	**962,000**
A01151	Total Basic Pay Other Staff		5	5	962,000	4,322,000	962,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	4,322,000	245,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,520,000**	**3,591,000**	**3,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,461,000**	**3,532,000**	**3,884,000**
A01202	House Rent Allowance				185,000	220,000	220,000
A01203	Conveyance Allowance				296,000	353,000	353,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				132,000	142,000	142,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				364,000	413,000	
A0124S	Differential Allowance				763,000	906,000	906,000

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
QS0085	**District Officer Education Sports**					
A0124X	Adhoc Relief Allowance 2023				1,496,000	1,571,000
A01270	Others			719,000		690,000
1	Other			719,000		690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**59,000**	**65,000**
A01274	Medical Charges			59,000	59,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**1,093,000**	**1,040,000**	**1,167,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**53,000**		**58,000**
A03303	Electricity			53,000		58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**457,000**	**457,000**	**498,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			407,000	407,000	448,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**526,000**	**526,000**	**551,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			412,000	412,000	433,000
1	Others			412,000		433,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**178,000**	**188,000**

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
QS0085	**District Officer Education Sports**					
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**78,000**
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**57,000**
A13201	Furniture and Fixture			54,000	54,000	57,000
District Officer Education Sports				**7,119,000**	**11,497,000**	**8,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
QS0087	**District Officer Academic Training**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,994,000**	**6,234,171**	**4,989,000**
A011	**TOTAL PAY**		**9**	**8**	**3,012,000**	**4,434,000**	**2,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,060,000**	**2,060,000**	**1,754,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	2,060,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,060,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**952,000**	**2,374,000**	**952,000**
A01151	Total Basic Pay Other Staff		5	5	952,000	2,374,000	952,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	2,374,000	490,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,982,000**	**1,800,171**	**2,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,923,000**	**1,741,171**	**2,218,000**
A01202	House Rent Allowance				144,000	102,903	126,000
A01203	Conveyance Allowance				211,000	152,459	187,000
A01207	Washing Allowance				2,000	1,100	1,000
A01217	Medical Allowance				110,000	70,000	85,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				272,000	183,837	
A0124S	Differential Allowance				576,000	407,872	500,000
A0124X	Adhoc Relief Allowance 2023					821,000	862,000

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120 OTHERS					
QS0087 District Officer Academic Training					
A01270 Others			606,000		455,000
1 Other			606,000		455,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**59,000**	**59,000**	**65,000**
A01274 Medical Charges			59,000	59,000	65,000
A03 TOTAL OPERATING EXPENSES			**1,338,000**	**1,204,000**	**1,424,000**
A032 TOTAL COMMUNICATIONS			**49,000**	**49,000**	**51,000**
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			47,000	47,000	49,000
A033 TOTAL UTILITIES			**134,000**		**147,000**
A03303 Electricity			134,000		147,000
A038 TOTAL TRAVEL & TRANSPORTATION			**374,000**	**374,000**	**408,000**
A03805 Travelling Allowance			32,000	32,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	373,000
A03808 Conveyance Charges			3,000	3,000	3,000
A039 TOTAL GENERAL			**781,000**	**781,000**	**818,000**
A03901 Stationery			87,000	87,000	91,000
A03902 Printing and Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			657,000	657,000	690,000
1 Others			657,000		690,000
A13 TOTAL REPAIRS AND MAINTENANCE			**76,000**	**76,000**	**79,000**
A130 TOTAL TRANSPORT			**25,000**	**25,000**	**26,000**

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
QS0087	**District Officer Academic Training**					
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**26,000**
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
District Officer Academic Training				**6,408,000**	**7,514,171**	**6,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SN0114	**DISTRICT OFFICER EDU: (SPORTS) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,263,000**	**8,409,370**	**7,299,000**
A011	**TOTAL PAY**		**14**	**12**	**4,290,000**	**5,467,000**	**3,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,680,000**	**2,680,000**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	2,680,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,680,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**1,610,000**	**2,787,000**	**1,365,000**
A01151	Total Basic Pay Other Staff		9	8	1,610,000	2,787,000	1,365,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,787,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,973,000**	**2,942,370**	**3,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,973,000**	**2,942,370**	**3,560,000**

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092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SN0114	**DISTRICT OFFICER EDU: (SPORTS) SANGHAR**					
A01202	House Rent Allowance			249,000	165,590	207,000
A01203	Conveyance Allowance			328,000	229,990	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			204,000	122,080	153,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			453,000	316,540	
A0124S	Differential Allowance			950,000	695,170	869,000
A0124X	Adhoc Relief Allowance 2023				1,409,000	1,479,000
A01270	Others			785,000		561,000
1	Other			785,000		561,000
A03	**TOTAL OPERATING EXPENSES**			**785,000**	**666,000**	**823,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**119,000**		**131,000**
A03303	Electricity			119,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**192,000**	**195,000**
A03805	Travelling Allowance			148,000	148,000	148,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	29,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**410,000**	**410,000**	**430,000**
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			329,000	329,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SN0114	**DISTRICT OFFICER EDU: (SPORTS) SANGHAR**					
1	Others			329,000		345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**111,000**	**117,000**
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	**8,000**
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**56,000**
A13201	Furniture and Fixture			53,000	53,000	56,000
DISTRICT OFFICER EDU: (SPORTS) SANGHAR				**8,159,000**	**9,186,370**	**8,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SN0115	**DISTRICT OFFICER EDU: (ACD: &**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,529,000**	**9,924,555**	**7,726,000**
A011	**TOTAL PAY**		**14**	**12**	**4,454,000**	**6,864,000**	**3,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,292,000**	**3,292,000**	**2,680,000**
A01101	Total Basic Pay Of Officer		7	5	3,292,000	3,292,000	2,680,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	3,292,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,162,000**	**3,572,000**	**1,162,000**
A01151	Total Basic Pay Other Staff		7	7	1,162,000	3,572,000	1,162,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,572,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,075,000**	**3,060,555**	**3,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,075,000**	**3,060,555**	**3,884,000**
A01202	House Rent Allowance				251,000	182,905	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SN0115	**DISTRICT OFFICER EDU: (ACD: &**					
A01203	Conveyance Allowance			390,000	274,655	348,000
A01207	Washing Allowance			4,000		2,000
A0120D	Integrated Allowance			23,000		12,000
A01217	Medical Allowance			175,000	110,345	142,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	13,500	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		13,000
A0124R	Ad-Hoc Relief Allowance-2022			487,000	322,670	
A0124S	Differential Allowance			1,016,000	697,480	883,000
A0124X	Adhoc Relief Allowance 2023				1,458,000	1,531,000
A01270	Others			684,000		704,000
1	Other			684,000		704,000
A03	**TOTAL OPERATING EXPENSES**			**589,000**	**472,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**117,000**		**129,000**
A03303	Electricity			117,000		129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**230,000**	**230,000**	**243,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	147,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**182,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SN0115	**DISTRICT OFFICER EDU: (ACD: &**					
A03970	Others			75,000	75,000	79,000
1	Others			75,000		79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**134,000**	**140,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**82,000**
A13001	Transport			78,000	78,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**28,000**
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**30,000**
A13201	Furniture and Fixture			29,000	29,000	30,000
DISTRICT OFFICER EDU: (ACD: &				**8,252,000**	**10,530,555**	**8,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SQ0100	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,993,000**	**10,340,484**	**7,616,000**
A011	**TOTAL PAY**		**13**	**11**	**3,920,000**	**6,378,100**	**3,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,739,000**	**2,689,100**	**2,127,000**
A01101	Total Basic Pay Of Officer		6	4	2,672,000	2,672,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,672,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				67,000	17,100	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,181,000**	**3,689,000**	**1,181,000**
A01151	Total Basic Pay Other Staff		7	7	1,156,000	3,651,000	1,156,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,651,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				25,000	38,000	25,000
A012	**TOTAL ALLOWANCES**				**3,073,000**	**3,962,384**	**4,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,073,000**	**3,962,384**	**4,308,000**
A01202	House Rent Allowance				241,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SQ0100	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**					
A01203	Conveyance Allowance			335,000	377,000	377,000
A01207	Washing Allowance			2,000	7,000	7,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			191,000	208,000	208,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			503,000	388,384	
A0124S	Differential Allowance			1,028,000	1,040,000	1,040,000
A0124X	Adhoc Relief Allowance 2023				1,652,000	1,735,000
A01270	Others			752,000		651,000
1	Other			752,000		651,000
A03	**TOTAL OPERATING EXPENSES**			**636,000**	**368,000**	**686,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**268,000**		**295,000**
A03303	Electricity			268,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**159,000**	**159,000**	**175,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			159,000	159,000	175,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**145,000**
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			49,000	49,000	51,000
1	Others			49,000		51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SQ0100	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**					
A130	**TOTAL TRANSPORT**			**93,000**	**93,000**	**98,000**
A13001	Transport			93,000	93,000	98,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**50,000**
A13201	Furniture and Fixture			48,000	48,000	50,000
DISTRICT OFFICER EDUCATION (ACAD: TRG)				**7,815,000**	**10,894,484**	**8,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SQ0101	**DISTRICT OFFICER EDUCATION SPORTS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,873,000**	**8,117,657**	**6,564,000**
A011	**TOTAL PAY**		**14**	**12**	**3,996,000**	**5,608,000**	**3,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,366,000**	**2,366,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		5	4	2,366,000	2,366,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,366,000	612,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**1,630,000**	**3,242,000**	**1,385,000**
A01151	Total Basic Pay Other Staff		9	8	1,630,000	3,242,000	1,385,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,242,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,877,000**	**2,509,657**	**3,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,877,000**	**2,509,657**	**3,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SQ0101	**DISTRICT OFFICER EDUCATION SPORTS**					
A01202	House Rent Allowance			193,000	143,196	172,000
A01203	Conveyance Allowance			282,000	223,215	272,000
A01207	Washing Allowance			8,000	3,000	5,000
A01217	Medical Allowance			138,000	93,750	119,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		13,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			454,000	267,116	
A0124S	Differential Allowance			936,000	598,380	721,000
A0124X	Adhoc Relief Allowance 2023				1,179,000	1,238,000
A01270	Others			839,000		577,000
1	Other			839,000		577,000
A03	**TOTAL OPERATING EXPENSES**			**1,516,000**	**1,248,000**	**1,625,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	**TOTAL UTILITIES**			**268,000**		**295,000**
A03303	Electricity			268,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**843,000**	**843,000**	**906,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			625,000	625,000	688,000
A039	**TOTAL GENERAL**			**310,000**	**310,000**	**324,000**
A03901	Stationery			131,000	131,000	138,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SQ0101	**DISTRICT OFFICER EDUCATION SPORTS**					
A03970	Others			97,000	97,000	102,000
1	Others			97,000		102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**253,000**	**265,000**
A130	**TOTAL TRANSPORT**			**162,000**	**162,000**	**170,000**
A13001	Transport			162,000	162,000	170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
DISTRICT OFFICER EDUCATION SPORTS				**8,642,000**	**9,618,657**	**8,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
UT0075	**DISTRICT OFFICER SPORTS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,075,000**	**9,569,000**	**8,244,000**
A011	**TOTAL PAY**		**11**	**10**	**4,133,000**	**5,279,000**	**3,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,171,000**	**3,305,000**	**2,865,000**
A01101	Total Basic Pay Of Officer		6	5	3,171,000	3,305,000	2,865,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,305,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**962,000**	**1,974,000**	**962,000**
A01151	Total Basic Pay Other Staff		5	5	962,000	1,974,000	962,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,974,000	245,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,942,000**	**4,290,000**	**4,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,929,000**	**4,277,000**	**4,406,000**
A01202	House Rent Allowance				261,000	288,000	288,000
A01203	Conveyance Allowance				285,000	339,000	339,000
A0120D	Integrated Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
UT0075	**DISTRICT OFFICER SPORTS**					
A01217	Medical Allowance			170,000	178,000	178,000
A01224	Entertainment Allowance			6,000		3,000
A01233	Unattractive Area Allowance			108,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			499,000	513,000	
A0124S	Differential Allowance			974,000	1,117,000	1,117,000
A0124X	Adhoc Relief Allowance 2023				1,705,000	1,790,000
A01270	Others			620,000		554,000
1	Other			620,000		554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**11,000**
A01289	Teaching Allowance			13,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,724,000**	**1,699,000**	**1,837,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**54,000**
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**717,000**	**717,000**	**778,000**
A03805	Travelling Allowance			112,000	112,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	666,000
A039	**TOTAL GENERAL**			**931,000**	**931,000**	**977,000**
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			911,000	911,000	957,000
1	Others			911,000		957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
UT0075	**DISTRICT OFFICER SPORTS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**81,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**27,000**
A13001	Transport			26,000	26,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTRICT OFFICER SPORTS				**8,877,000**	**11,346,000**	**10,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
UT0076	**DISTRICT OFFICER (ACD: & TRAINING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,628,000**	**11,725,000**	**8,608,000**
A011	**TOTAL PAY**		**11**	**10**	**4,129,000**	**7,235,000**	**3,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,178,000**	**3,476,000**	**2,872,000**
A01101	Total Basic Pay Of Officer		6	5	3,171,000	3,171,000	2,865,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,171,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				7,000	305,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**951,000**	**3,759,000**	**951,000**
A01151	Total Basic Pay Other Staff		5	5	951,000	3,759,000	951,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,759,000	490,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**2,499,000**	**4,490,000**	**4,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,499,000**	**4,490,000**	**4,785,000**
A01202	House Rent Allowance				198,000	278,000	278,000
A01203	Conveyance Allowance				267,000	397,000	397,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				128,000	188,000	188,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
UT0076	**DISTRICT OFFICER (ACD: & TRAINING)**					
A01233	Unattractive Area Allowance			101,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022			372,000	508,000	
A0124S	Differential Allowance			778,000	1,132,000	1,132,000
A0124X	Adhoc Relief Allowance 2023				1,822,000	1,913,000
A01270	Others			642,000		712,000
1	Other			642,000		712,000
A03	**TOTAL OPERATING EXPENSES**			**2,255,000**	**2,255,000**	**2,390,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**839,000**	**839,000**	**903,000**
A03805	Travelling Allowance			203,000	203,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			636,000	636,000	700,000
A039	**TOTAL GENERAL**			**1,378,000**	**1,378,000**	**1,447,000**
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			1,314,000	1,314,000	1,380,000
1	Others			1,314,000		1,380,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**280,000**	**280,000**	**294,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**106,000**
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**179,000**	**179,000**	**188,000**
A13201	Furniture and Fixture			179,000	179,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120 OTHERS					
UT0076 DISTRICT OFFICER (ACD: & TRAINING)					
DISTRICT OFFICER (ACD: & TRAINING)			**9,163,000**	**14,260,000**	**11,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
BI0149	**D.O. EDU Sports BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,656,500**	**6,188,762**	**6,591,000**
A011	**TOTAL PAY**		**13**	**12**	**3,693,000**	**3,470,460**	**3,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,060,000**	**844,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		4	4	2,060,000	844,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	844,000	306,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**1,633,000**	**2,626,460**	**1,388,000**
A01151	Total Basic Pay Other Staff		9	8	1,604,000	2,621,000	1,359,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,621,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				29,000	5,460	29,000
A012	**TOTAL ALLOWANCES**				**11,963,500**	**2,718,302**	**3,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,963,500**	**2,718,302**	**3,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
BI0149	**D.O. EDU Sports BADIN**					
A01202	House Rent Allowance			163,000	193,000	193,000
A01203	Conveyance Allowance			233,500	267,000	267,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			125,000	126,000	126,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,492,000	276,675	
A0124S	Differential Allowance			3,880,000	608,627	768,000
A0124X	Adhoc Relief Allowance 2023				1,221,000	1,282,000
A01270	Others			4,044,000		481,000
1	Other			4,044,000		481,000
A03	**TOTAL OPERATING EXPENSES**			**736,000**	**736,000**	**788,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**490,000**	**490,000**	**531,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			412,000	412,000	453,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**157,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			42,000	42,000	44,000
1	Others			42,000		44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**187,000**	**187,000**	**196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
BI0149	**D.O. EDU Sports BADIN**					
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**78,000**
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13701	Hardware			22,000	22,000	23,000
A13702	Software			2,000	2,000	2,000
D.O. EDU Sports BADIN				**16,579,500**	**7,111,762**	**7,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
BI0150	**D.O. EDU AC & TRA BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,859,000**	**7,230,710**	**6,658,000**
A011	**TOTAL PAY**		**12**	**10**	**3,522,000**	**3,973,000**	**2,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**3**	**2,366,000**	**844,000**	**1,754,000**
A01101	Total Basic Pay Of Officer		5	3	2,366,000	844,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	844,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,156,000**	**3,129,000**	**1,156,000**
A01151	Total Basic Pay Other Staff		7	7	1,156,000	3,129,000	1,156,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,129,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**12,337,000**	**3,257,710**	**3,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,337,000**	**3,257,710**	**3,748,000**
A01202	House Rent Allowance				245,000	247,000	247,000
A01203	Conveyance Allowance				363,000	367,000	367,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				165,000	165,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
BI0150	**D.O. EDU AC & TRA BADIN**					
A0121N	Personal Allowance			3,000		2,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			47,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			3,570,000	319,940	
A0124S	Differential Allowance			4,017,000	693,770	867,000
A0124X	Adhoc Relief Allowance 2023				1,392,000	1,462,000
A01270	Others			3,901,000		565,000
1	Other			3,901,000		565,000
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**930,000**	**1,003,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**714,000**	**714,000**	**778,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			636,000	636,000	700,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**170,000**
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			42,000	42,000	44,000
1	Others			42,000		44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**92,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**24,000**
A13001	Transport			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
BI0150	**D.O. EDU AC & TRA BADIN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
D.O. EDU AC & TRA BADIN				**16,877,000**	**8,248,710**	**7,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
DD0102	**DO EDUCATION SPROTS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,377,000**	**7,360,102**	**6,324,000**
A011	**TOTAL PAY**		**12**	**12**	**2,864,000**	**4,113,000**	**2,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,429,000**	**2,144,000**	**1,429,000**
A01101	Total Basic Pay Of Officer		4	4	1,409,000	2,144,000	1,409,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,144,000	306,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				20,000		20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,435,000**	**1,969,000**	**1,435,000**
A01151	Total Basic Pay Other Staff		8	8	1,408,000	1,898,000	1,408,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,898,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	191,000		191,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				27,000	71,000	27,000
A012	**TOTAL ALLOWANCES**				**12,513,000**	**3,247,102**	**3,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,292,000**	**3,026,102**	**3,349,000**
A01202	House Rent Allowance				184,000	197,000	197,000
A01203	Conveyance Allowance				252,000	275,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
DD0102	**DO EDUCATION SPROTS DADU**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			130,000	136,000	136,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,610,000	323,348	
A0124S	Differential Allowance			4,047,000	712,754	867,000
A0124X	Adhoc Relief Allowance 2023				1,355,000	1,423,000
A01270	Others			4,042,000		424,000
1	Other			4,042,000		424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**221,000**	**111,000**
A01289	Teaching Allowance			221,000	221,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**654,000**	**547,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**57,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**371,000**	**371,000**	**394,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**126,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
DD0102	**DO EDUCATION SPROTS DADU**					
A03970	Others			44,000	44,000	46,000
1	Others			44,000		46,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**130,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**49,000**	**49,000**	**51,000**
A13101	Machinery and Equipment			49,000	49,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**53,000**
A13201	Furniture and Fixture			50,000	50,000	53,000
DO EDUCATION SPROTS DADU				**16,155,000**	**8,031,102**	**7,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
DD0103	**DO EDUCATION ACADAMIC DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,217,000**	**13,099,784**	**11,971,000**
A011	**TOTAL PAY**		**26**	**24**	**6,341,000**	**7,584,000**	**5,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,194,000**	**3,659,000**	**2,582,000**
A01101	Total Basic Pay Of Officer		7	5	3,163,000	3,659,000	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,659,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				31,000		31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,147,000**	**3,925,000**	**3,147,000**
A01151	Total Basic Pay Other Staff		19	19	3,122,000	3,925,000	3,122,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,925,000	245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	332,000		332,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
DD0103	**DO EDUCATION ACADAMIC DADU**					
A012	**TOTAL ALLOWANCES**			13,876,000	5,515,784	6,242,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,876,000	5,505,784	6,232,000
A01202	House Rent Allowance			309,000	435,000	435,000
A01203	Conveyance Allowance			426,000	507,000	507,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			227,000	291,000	291,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,754,000	560,748	
A0124S	Differential Allowance			4,369,000	1,236,036	1,607,000
A0124X	Adhoc Relief Allowance 2023				2,406,000	2,526,000
A01270	Others			4,724,000		796,000
1	Other			4,724,000		796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				10,000	10,000
A01289	Teaching Allowance				10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			519,000	519,000	541,000
A032	**TOTAL COMMUNICATIONS**			169,000	169,000	177,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			164,000	164,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			226,000	226,000	235,000
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	94,000
A039	**TOTAL GENERAL**			124,000	124,000	129,000
A03901	Stationery			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
DD0103	**DO EDUCATION ACADAMIC DADU**					
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			28,000	28,000	29,000
1	Others			28,000		29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**104,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DO EDUCATION ACADAMIC DADU				**20,835,000**	**13,717,784**	**12,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
HB0329	**DISTT.OFFICER EDU.(ACD:& TRG.) HYD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,924,000**	**11,484,600**	**8,102,000**
A011	**TOTAL PAY**		**15**	**12**	**3,706,000**	**6,507,100**	**2,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,021,000**	**2,024,000**	**1,409,000**
A01101	Total Basic Pay Of Officer		6	4	2,021,000	2,024,000	1,409,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	2,024,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**1,685,000**	**4,483,100**	**1,440,000**
A01151	Total Basic Pay Other Staff		9	8	1,652,000	4,457,000	1,407,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	4,457,000	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-07)	1	1	178,000		178,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				33,000	26,100	33,000
A012	**TOTAL ALLOWANCES**				**3,218,000**	**4,977,500**	**5,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,018,000**	**4,777,500**	**5,033,000**
A01202	House Rent Allowance				273,000	472,000	472,000
A01203	Conveyance Allowance				341,000	491,000	491,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	13,500	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
HB0329	**DISTT.OFFICER EDU.(ACD:& TRG.) HYD.**					
A01217	Medical Allowance			153,000	197,000	197,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			436,000	528,000	
A0124S	Differential Allowance			913,000	1,173,000	1,173,000
A0124X	Adhoc Relief Allowance 2023				1,900,000	1,995,000
A01270	Others			862,000		681,000
1	Other			862,000		681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**220,000**
A01274	Medical Charges			200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**615,000**	**1,065,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**371,000**		**408,000**
A03303	Electricity			371,000		408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**410,000**	**410,000**	**444,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			342,000	342,000	376,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**158,000**
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
HB0329	**DISTT.OFFICER EDU.(ACD:& TRG.) HYD.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**153,000**	**160,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**
A13001	Transport			107,000	107,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				**8,063,000**	**12,252,600**	**9,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
HB0330	**DISTT.OFFICER EDU.(SPORTS)HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,719,000**	**10,804,532**	**8,830,000**
A011	**TOTAL PAY**		**13**	**12**	**3,952,000**	**6,356,000**	**3,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,366,000**	**3,413,000**	**2,366,000**
A01101	Total Basic Pay Of Officer		5	5	2,366,000	3,413,000	2,366,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	3,413,000	612,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**1,586,000**	**2,943,000**	**1,341,000**
A01151	Total Basic Pay Other Staff		8	7	1,551,000	2,863,000	1,306,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	2,863,000	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				35,000	80,000	35,000
A012	**TOTAL ALLOWANCES**				**3,767,000**	**4,448,532**	**5,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,754,000**	**4,435,532**	**5,111,000**
A01202	House Rent Allowance				453,000	487,000	487,000
A01203	Conveyance Allowance				335,000	381,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
HB0330	**DISTT.OFFICER EDU.(SPORTS)HYD**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	900	2,000
A01217	Medical Allowance			155,000	164,000	164,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			638,000	432,248	
A0124S	Differential Allowance			1,316,000	962,384	1,310,000
A0124X	Adhoc Relief Allowance 2023				2,006,000	2,106,000
A01270	Others			844,000		659,000
1	Other			844,000		659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**12,000**
A01289	Teaching Allowance			13,000	13,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**538,000**	**669,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**89,000**		**98,000**
A03303	Electricity			89,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**328,000**	**328,000**	**352,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			238,000	238,000	262,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**149,000**
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
HB0330	**DISTT.OFFICER EDU.(SPORTS)HYD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**192,000**
A130	**TOTAL TRANSPORT**			**84,000**	**84,000**	**88,000**
A13001	Transport			84,000	84,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DISTT.OFFICER EDU.(SPORTS)HYD				**8,529,000**	**11,525,532**	**9,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
JO0094	**DISTRICT OFFICER EDUCATION (SPORTS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,046,000**	**6,314,880**	**6,179,000**
A011	**TOTAL PAY**		**11**	**10**	**3,396,000**	**3,673,000**	**3,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,127,000**	**2,133,000**	**1,821,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	2,133,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,133,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				67,000		67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,269,000**	**1,540,000**	**1,269,000**
A01151	Total Basic Pay Other Staff		7	7	1,269,000	1,540,000	1,269,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,540,000	245,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**2,650,000**	**2,641,880**	**3,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,637,000**	**2,628,880**	**3,076,000**
A01202	House Rent Allowance				342,000	255,820	320,000
A01203	Conveyance Allowance				228,000	160,670	201,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JO0094	**DISTRICT OFFICER EDUCATION (SPORTS)**					
A01217	Medical Allowance			150,000	113,880	142,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			398,000	285,080	
A0124S	Differential Allowance			827,000	623,430	779,000
A0124X	Adhoc Relief Allowance 2023				1,169,000	1,227,000
A01270	Others			671,000		386,000
1	Other			671,000		386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,038,000**	**907,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**153,000**	**22,000**	**168,000**
A03302	Water			22,000	22,000	24,000
A03303	Electricity			131,000		144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**530,000**	**530,000**	**563,000**
A03805	Travelling Allowance			185,000	185,000	185,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	333,000	366,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**302,000**	**302,000**	**316,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03970	Others			113,000	113,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JO0094	**DISTRICT OFFICER EDUCATION (SPORTS)**					
1	Others			113,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**326,000**	**326,000**	**342,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**210,000**
A13001	Transport			200,000	200,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**40,000**
A13101	Machinery and Equipment			38,000	38,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**48,000**	**48,000**	**50,000**
A13701	Hardware			24,000	24,000	25,000
A13702	Software			24,000	24,000	25,000
DISTRICT OFFICER EDUCATION (SPORTS)				**7,410,000**	**7,547,880**	**7,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
JO0095	**DISTRICT OFFICER EDUCATION (ACADEMIC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,577,000**	**7,296,650**	**7,066,000**
A011	**TOTAL PAY**		**13**	**12**	**3,699,000**	**3,889,650**	**3,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,060,000**	**1,049,200**	**1,754,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	1,049,200	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,049,200	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,639,000**	**2,840,450**	**1,639,000**
A01151	Total Basic Pay Other Staff		9	9	1,612,000	2,838,000	1,612,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	2,838,000	490,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				27,000	2,450	27,000
A012	**TOTAL ALLOWANCES**				**2,878,000**	**3,407,000**	**3,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,773,000**	**3,302,000**	**3,557,000**
A01202	House Rent Allowance				289,000	289,000	289,000
A01203	Conveyance Allowance				265,000	265,000	265,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JO0095	**DISTRICT OFFICER EDUCATION (ACADEMIC**					
A01217	Medical Allowance			140,000	140,000	140,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			6,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			421,000	321,000	
A0124S	Differential Allowance			881,000	881,000	881,000
A0124X	Adhoc Relief Allowance 2023				1,372,000	1,441,000
A01270	Others			737,000		504,000
1	Other			737,000		504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**105,000**	**116,000**
A01274	Medical Charges			105,000	105,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**935,000**	**822,000**	**992,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**97,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	**TOTAL UTILITIES**			**113,000**		**124,000**
A03303	Electricity			113,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**541,000**	**541,000**	**574,000**
A03805	Travelling Allowance			185,000	185,000	185,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	333,000	366,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**197,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
JO0095	**DISTRICT OFFICER EDUCATION (ACADEMIC**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**324,000**	**340,000**
A130	**TOTAL TRANSPORT**			**185,000**	**185,000**	**194,000**
A13001	Transport			185,000	185,000	194,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**57,000**
A13201	Furniture and Fixture			54,000	54,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**35,000**	**35,000**	**36,000**
A13701	Hardware			28,000	28,000	29,000
A13702	Software			7,000	7,000	7,000
DISTRICT OFFICER EDUCATION (ACADEMIC				**7,836,000**	**8,442,650**	**8,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MY0083	**DISTRICT OFFICER (SPORTS) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,242,000**	**7,929,163**	**8,116,000**
A011	**TOTAL PAY**		**12**	**11**	**4,268,000**	**4,220,770**	**3,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,171,000**	**1,169,770**	**2,865,000**
A01101	Total Basic Pay Of Officer		6	5	3,171,000	1,169,770	2,865,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,169,770	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,097,000**	**3,051,000**	**1,097,000**
A01151	Total Basic Pay Other Staff		6	6	1,088,000	3,051,000	1,088,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,051,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C210	CASHIER / ACCOUNT CLERK	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**2,974,000**	**3,708,393**	**4,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,972,000**	**3,706,393**	**4,153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MY0083	**DISTRICT OFFICER (SPORTS) MATIARI**					
A01202	House Rent Allowance			245,000	282,000	282,000
A01203	Conveyance Allowance			321,000	374,000	374,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			187,000	197,000	197,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	1,250	2,000
A01239	Special Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			448,000	344,143	
A0124S	Differential Allowance			933,000	956,000	956,000
A0124X	Adhoc Relief Allowance 2023				1,549,000	1,626,000
A01270	Others			682,000		638,000
1	Other			682,000		638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**1,000**
A01289	Teaching Allowance			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,082,000**	**1,979,000**	**2,209,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**46,000**
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**394,000**	**394,000**	**433,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	433,000
A039	**TOTAL GENERAL**			**1,541,000**	**1,541,000**	**1,617,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MY0083	**DISTRICT OFFICER (SPORTS) MATIARI**					
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			1,428,000	1,428,000	1,499,000
1	Others			1,428,000		1,499,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**206,000**	**216,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**72,000**	**76,000**
A13101	Machinery and Equipment			72,000	72,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**94,000**	**94,000**	**98,000**
A13701	Hardware			48,000	48,000	50,000
A13702	Software			46,000	46,000	48,000
DISTRICT OFFICER (SPORTS) MATIARI				**9,530,000**	**10,114,163**	**10,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MY0084	**DISTRICT OFFICER (ACADEMIC & TRAINING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,334,000**	**5,294,527**	**6,818,000**
A011	**TOTAL PAY**		**11**	**10**	**3,937,000**	**2,946,200**	**3,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,865,000**	**649,200**	**2,865,000**
A01101	Total Basic Pay Of Officer		5	5	2,865,000	649,200	2,865,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	649,200	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**1,072,000**	**2,297,000**	**869,000**
A01151	Total Basic Pay Other Staff		6	5	1,072,000	2,297,000	869,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,297,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
S146	SOUNDING MAN	(BPS-11)	1		203,000		
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,397,000**	**2,348,327**	**3,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,384,000**	**2,335,327**	**3,077,000**
A01202	House Rent Allowance				192,000	136,311	175,000
A01203	Conveyance Allowance				266,000	206,440	265,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MY0084	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
A01217	Medical Allowance			131,000	88,684	117,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			5,000		3,000
A01238	Charge Allowance			1,000	2,000	2,000
A01239	Special Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			358,000	240,602	
A0124S	Differential Allowance			735,000	523,290	717,000
A0124X	Adhoc Relief Allowance 2023				1,135,000	1,192,000
A01270	Others			543,000		528,000
1	Other			543,000		528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**7,000**
A01289	Teaching Allowance			13,000	13,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**1,053,000**	**891,000**	**1,139,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**65,000**
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**162,000**		**178,000**
A03303	Electricity			162,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**530,000**	**530,000**	**583,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			530,000	530,000	583,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**313,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03918	Exhibitions Fairs and other National Celebrations			42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
MY0084	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
1	Exhibition Fairs and Others					44,000
A03970	Others			156,000	156,000	164,000
1	Others			156,000		164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**197,000**	**207,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**74,000**
A13001	Transport			70,000	70,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
A137	**TOTAL COMPUTER EQUIPMENT**			**30,000**	**30,000**	**31,000**
A13701	Hardware			23,000	23,000	24,000
A13702	Software			7,000	7,000	7,000
DISTRICT OFFICER (ACADEMIC & TRAINING)				**7,584,000**	**6,382,527**	**8,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SB0136	**DISTRICT OFFICER (ACADEMIC & TRAINING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,094,000**	**9,375,694**	**11,038,000**
A011	**TOTAL PAY**		**28**	**26**	**6,435,000**	**4,755,800**	**5,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**2,641,000**	**1,811,250**	**2,029,000**
A01101	Total Basic Pay Of Officer		7	5	2,641,000	1,811,250	2,029,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	1,811,250	918,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,794,000**	**2,944,550**	**3,794,000**
A01151	Total Basic Pay Other Staff		21	21	3,794,000	2,944,550	3,794,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	2,944,550	490,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
R022	RECORD KEEPER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**3,659,000**	**4,619,894**	**5,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,659,000**	**4,619,894**	**5,215,000**
A01202	House Rent Allowance				316,000	374,000	374,000
A01203	Conveyance Allowance				407,000	549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SB0136	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			210,000	249,000	249,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000		10,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			608,000	428,894	
A0124S	Differential Allowance			1,288,000	969,000	1,237,000
A0124X	Adhoc Relief Allowance 2023				2,030,000	2,132,000
A01270	Others			797,000		644,000
1	Other			797,000		644,000
A03	**TOTAL OPERATING EXPENSES**			**935,000**	**581,000**	**1,017,000**
A032	**TOTAL COMMUNICATIONS**			**159,000**	**159,000**	**167,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			155,000	155,000	163,000
A033	**TOTAL UTILITIES**			**354,000**		**389,000**
A03303	Electricity			354,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**339,000**	**339,000**	**373,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	373,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03970	Others			53,000	53,000	56,000
1	Others			53,000		56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**158,000**	**165,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SB0136	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
A13001	Transport			107,000	107,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**26,000**
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
DISTRICT OFFICER (ACADEMIC & TRAINING)				**11,187,000**	**10,114,694**	**12,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SB0137	**DISTRICT OFFICER (SPORTS) EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,731,000**	**12,811,670**	**12,841,000**
A011	**TOTAL PAY**		**31**	**29**	**6,975,000**	**6,621,670**	**6,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,641,000**	**3,186,000**	**2,335,000**
A01101	Total Basic Pay Of Officer		7	6	2,641,000	3,186,000	2,335,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	3,186,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**4,334,000**	**3,435,670**	**4,089,000**
A01151	Total Basic Pay Other Staff		24	23	4,334,000	3,435,670	4,089,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,435,670	490,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,220,000		1,220,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	3	3	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**2,756,000**	**6,190,000**	**6,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,753,000**	**6,187,000**	**6,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SB0137	**DISTRICT OFFICER (SPORTS) EDUCATION**					
A01202	House Rent Allowance			222,000	466,000	466,000
A01203	Conveyance Allowance			301,000	705,000	705,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			2,000	4,000	4,000
A01217	Medical Allowance			148,000	298,000	298,000
A01226	Computer Allowance			1,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			378,000	666,000	
A0124S	Differential Allowance			815,000	1,510,000	1,510,000
A0124X	Adhoc Relief Allowance 2023				2,516,000	2,642,000
A01270	Others			884,000		768,000
1	Other			884,000		768,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**2,000**
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**355,000**	**754,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**169,000**
A03202	Telephone and Trunk call			161,000	161,000	169,000
A033	**TOTAL UTILITIES**			**354,000**		**389,000**
A03303	Electricity			354,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**164,000**	**164,000**	**164,000**
A03805	Travelling Allowance			164,000	164,000	164,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**32,000**
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SB0137	**DISTRICT OFFICER (SPORTS) EDUCATION**					
A130	**TOTAL TRANSPORT**			**86,000**	**86,000**	**90,000**
A13001	Transport			86,000	86,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**26,000**
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
DISTRICT OFFICER (SPORTS) EDUCATION				**10,577,000**	**13,303,670**	**13,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TN0085	**DISTRICT OFFICER SPORTS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,258,000**	**6,806,931**	**5,326,000**
A011	**TOTAL PAY**		**8**	**7**	**3,294,000**	**4,932,000**	**2,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,680,000**	**2,680,000**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	2,680,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,680,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**614,000**	**2,252,000**	**614,000**
A01151	Total Basic Pay Other Staff		3	3	614,000	2,252,000	614,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,252,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
A012	**TOTAL ALLOWANCES**				**1,964,000**	**1,874,931**	**2,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,743,000**	**1,653,931**	**2,227,000**
A01202	House Rent Allowance				137,000	105,525	132,000
A01203	Conveyance Allowance				219,000	162,818	205,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				101,000	71,750	88,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01238	Charge Allowance				47,000		24,000
A0124R	Ad-Hoc Relief Allowance-2022				235,000	171,895	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TN0085	**DISTRICT OFFICER SPORTS**					
A0124S	Differential Allowance			496,000	385,943	479,000
A0124X	Adhoc Relief Allowance 2023				753,000	791,000
A01270	Others			505,000		505,000
1	Other			505,000		505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**221,000**	**111,000**
A01289	Teaching Allowance			221,000	221,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**818,000**	**432,000**	**886,000**
A033	**TOTAL UTILITIES**			**386,000**		**425,000**
A03303	Electricity			386,000		425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**392,000**
A03805	Travelling Allowance			91,000	91,000	91,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			274,000	274,000	301,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**69,000**
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
DISTRICT OFFICER SPORTS				**6,076,000**	**7,238,931**	**6,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TN0086	**DISTRICT OFFICER ACADEMIC & TRAINING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,853,000**	**8,272,755**	**6,301,000**
A011	**TOTAL PAY**		**10**	**9**	**3,458,000**	**5,793,000**	**3,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,500,000**	**2,495,000**	**2,194,000**
A01101	Total Basic Pay Of Officer		5	4	2,495,000	2,495,000	2,189,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,495,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**958,000**	**3,298,000**	**958,000**
A01151	Total Basic Pay Other Staff		5	5	958,000	3,298,000	958,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,298,000	490,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,395,000**	**2,479,755**	**3,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,392,000**	**2,476,755**	**3,147,000**
A01202	House Rent Allowance				220,000	165,952	207,000
A01203	Conveyance Allowance				348,000	258,885	323,000
A01207	Washing Allowance				4,000	2,850	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				169,000	112,375	140,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TN0086	**DISTRICT OFFICER ACADEMIC & TRAINING**					
A0124R	Ad-Hoc Relief Allowance-2022			379,000	248,095	
A0124S	Differential Allowance			792,000	544,598	678,000
A0124X	Adhoc Relief Allowance 2023				1,113,000	1,169,000
A01270	Others			449,000		596,000
1	Other			449,000		596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**2,000**
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**921,000**	**593,000**	**996,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**66,000**
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	**TOTAL UTILITIES**			**328,000**		**361,000**
A03303	Electricity			328,000		361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**506,000**	**506,000**	**544,000**
A03805	Travelling Allowance			128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			378,000	378,000	416,000
A039	**TOTAL GENERAL**			**24,000**	**24,000**	**25,000**
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120 OTHERS					
TN0086 DISTRICT OFFICER ACADEMIC & TRAINING					
A137 TOTAL COMPUTER EQUIPMENT			**23,000**	**23,000**	**24,000**
A13701 Hardware			23,000	23,000	24,000
DISTRICT OFFICER ACADEMIC & TRAINING			**6,821,000**	**8,912,755**	**7,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TQ0078	**DO SPORTS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,509,000**	**6,118,684**	**5,133,000**
A011	**TOTAL PAY**		**9**	**9**	**2,997,000**	**4,300,000**	**2,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,060,000**	**2,060,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		4	4	2,060,000	2,060,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,060,000	306,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**937,000**	**2,240,000**	**937,000**
A01151	Total Basic Pay Other Staff		5	5	937,000	2,240,000	937,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,240,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,512,000**	**1,818,684**	**2,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,512,000**	**1,818,684**	**2,136,000**
A01202	House Rent Allowance				122,000	123,000	123,000
A01203	Conveyance Allowance				180,000	185,000	185,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	162,684	
A0124S	Differential Allowance				479,000	479,000	479,000
A0124X	Adhoc Relief Allowance 2023					775,000	814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TQ0078	**DO SPORTS**					
A01270	Others			412,000		441,000
1	Other			412,000		441,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**421,000**	**661,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**191,000**		**210,000**
A03303	Electricity			191,000		210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**242,000**	**242,000**	**264,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			221,000	221,000	243,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			80,000	80,000	84,000
1	Others			80,000		84,000
DO SPORTS				**5,121,000**	**6,539,684**	**5,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TQ0079	**DO ACD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,729,000**	**6,234,008**	**4,954,000**
A011	**TOTAL PAY**		**9**	**8**	**3,012,000**	**4,409,000**	**2,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,060,000**	**2,060,000**	**1,754,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	2,060,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,060,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**952,000**	**2,349,000**	**952,000**
A01151	Total Basic Pay Other Staff		5	5	952,000	2,349,000	952,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	2,349,000	490,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,717,000**	**1,825,008**	**2,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,717,000**	**1,825,008**	**2,248,000**
A01202	House Rent Allowance				148,000	141,879	137,000
A01203	Conveyance Allowance				228,000	181,229	210,000
A01207	Washing Allowance				3,000	1,100	1,000
A01217	Medical Allowance				106,000	77,444	92,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	187,713	
A0124S	Differential Allowance				538,000	410,643	490,000
A0124X	Adhoc Relief Allowance 2023					805,000	845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TQ0079	**DO ACD**					
A01270	Others			418,000		453,000
1	Other			418,000		453,000
A03	**TOTAL OPERATING EXPENSES**			**554,000**	**399,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**155,000**		**171,000**
A03303	Electricity			155,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**225,000**	**225,000**	**240,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	162,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**130,000**
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			80,000	80,000	84,000
1	Others			80,000		84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**31,000**	**31,000**	**32,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TQ0079	**DO ACD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DO ACD				**5,314,000**	**6,664,008**	**5,578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TX0107	**DO. EDU: (SPORTS) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,548,000**	**9,567,000**	**7,653,000**
A011	**TOTAL PAY**		**12**	**11**	**3,486,000**	**5,421,000**	**3,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,060,000**	**3,252,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		4	4	2,060,000	3,252,000	2,060,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,252,000	306,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**1,426,000**	**2,169,000**	**1,181,000**
A01151	Total Basic Pay Other Staff		8	7	1,426,000	2,169,000	1,181,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,169,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,062,000**	**4,146,000**	**4,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,062,000**	**4,146,000**	**4,412,000**
A01202	House Rent Allowance				295,000	311,000	311,000
A01203	Conveyance Allowance				314,000	356,000	356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TX0107	**DO. EDU: (SPORTS) THATTA**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000		2,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			177,000	184,000	184,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance				1,000	1,000
A01238	Charge Allowance			42,000		21,000
A0124R	Ad-Hoc Relief Allowance-2022			545,000	412,000	
A0124S	Differential Allowance			1,123,000	1,124,000	1,124,000
A0124X	Adhoc Relief Allowance 2023				1,717,000	1,803,000
A01270	Others			521,000		569,000
1	Other			521,000		569,000
A03	**TOTAL OPERATING EXPENSES**			**2,931,000**	**2,931,000**	**3,103,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03202	Telephone and Trunk call			56,000	56,000	59,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,203,000**	**1,203,000**	**1,288,000**
A03805	Travelling Allowance			351,000	351,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			852,000	852,000	937,000
A039	**TOTAL GENERAL**			**1,672,000**	**1,672,000**	**1,756,000**
A03901	Stationery			116,000	116,000	122,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			49,000	49,000	51,000
A03970	Others			1,457,000	1,457,000	1,530,000
1	Others			1,457,000		1,530,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**714,000**	**714,000**	**750,000**
A130	**TOTAL TRANSPORT**			**278,000**	**278,000**	**292,000**
A13001	Transport			278,000	278,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TX0107	**DO. EDU: (SPORTS) THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**192,000**	**192,000**	**202,000**
A13101	Machinery and Equipment			192,000	192,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**244,000**	**244,000**	**256,000**
A13201	Furniture and Fixture			244,000	244,000	256,000
DO. EDU: (SPORTS) THATTA				**10,193,000**	**13,212,000**	**11,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
TX0108	**DO. EDU: (ACD: & TRANING) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,361,000**	**5,604,411**	**5,287,000**
A011	**TOTAL PAY**		**11**	**9**	**3,372,000**	**3,402,000**	**2,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**3**	**2,366,000**	**2,366,000**	**1,754,000**
A01101	Total Basic Pay Of Officer		5	3	2,366,000	2,366,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,366,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,006,000**	**1,036,000**	**1,006,000**
A01151	Total Basic Pay Other Staff		6	6	1,006,000	1,036,000	1,006,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,036,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,989,000**	**2,202,411**	**2,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,848,000**	**2,061,411**	**2,372,000**
A01202	House Rent Allowance				155,000	179,000	179,000
A01203	Conveyance Allowance				216,000	216,000	216,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TX0108	**DO. EDU: (ACD: & TRANING) THATTA**					
A01217	Medical Allowance			92,000	56,250	70,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			17,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			286,000	213,285	
A0124S	Differential Allowance			593,000	464,876	586,000
A0124X	Adhoc Relief Allowance 2023				888,000	932,000
A01270	Others			476,000		345,000
1	Other			476,000		345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**155,000**
A01274	Medical Charges			141,000	141,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**2,709,000**	**2,465,000**	**2,870,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**162,000**
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	**TOTAL UTILITIES**			**244,000**		**268,000**
A03303	Electricity			244,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**724,000**	**724,000**	**773,000**
A03805	Travelling Allowance			234,000	234,000	234,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			490,000	490,000	539,000
A039	**TOTAL GENERAL**			**1,587,000**	**1,587,000**	**1,667,000**
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			1,497,000	1,497,000	1,572,000
1	Others			1,497,000		1,572,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**587,000**	**587,000**	**616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
TX0108	**DO. EDU: (ACD: & TRANING) THATTA**					
A130	**TOTAL TRANSPORT**			**336,000**	**336,000**	**353,000**
A13001	Transport			336,000	336,000	353,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**122,000**	**122,000**	**128,000**
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
DO. EDU: (ACD: & TRANING) THATTA				**8,657,000**	**8,656,411**	**8,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
GO0081	**DO EDU (ACADEMIC & TRANNING) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,228,000**	**3,141,442**	**5,625,000**
A011	**TOTAL PAY**		**13**	**11**	**4,239,000**	**1,657,500**	**3,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,999,000**	**809,800**	**2,387,000**
A01101	Total Basic Pay Of Officer		6	4	2,986,000	809,800	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	809,800	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				13,000		13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,240,000**	**847,700**	**1,240,000**
A01151	Total Basic Pay Other Staff		7	7	1,229,000	847,700	1,229,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	847,700	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				11,000		11,000
A012	**TOTAL ALLOWANCES**				**12,989,000**	**1,483,942**	**1,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,989,000**	**1,483,942**	**1,998,000**
A01202	House Rent Allowance				157,000	93,775	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
GO0081	**DO EDU (ACADEMIC & TRANNING) GHOTKI**					
A01203	Conveyance Allowance			213,000	121,410	165,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000		2,000
A01217	Medical Allowance			101,000	53,460	71,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			6,000		3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			11,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,844,000	158,993	
A0124S	Differential Allowance			4,173,000	345,304	458,000
A0124X	Adhoc Relief Allowance 2023				709,000	744,000
A01270	Others			4,478,000		422,000
1	Other			4,478,000		422,000
A03	**TOTAL OPERATING EXPENSES**			**697,000**	**697,000**	**730,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**120,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			111,000	111,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**266,000**	**282,000**
A03805	Travelling Allowance			91,000	91,000	91,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			159,000	159,000	175,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**317,000**	**317,000**	**328,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			84,000	84,000	84,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			83,000	83,000	87,000
1	Others			83,000		87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
GO0081	**DO EDU (ACADEMIC & TRANNING) GHOTKI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**132,000**	**138,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**49,000**
A13001	Transport			47,000	47,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**49,000**
A13101	Machinery and Equipment			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DO EDU (ACADEMIC & TRANNING) GHOTKI				**18,057,000**	**4,570,442**	**6,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
GO0082	**DO EDUCATION SPORTS GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,618,000**	**6,272,162**	**6,545,000**
A011	**TOTAL PAY**		**14**	**12**	**4,293,000**	**3,737,494**	**3,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,680,000**	**1,038,494**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	1,038,494	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,038,494	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**1,613,000**	**2,699,000**	**1,368,000**
A01151	Total Basic Pay Other Staff		9	8	1,611,000	2,699,000	1,366,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,699,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C029	CASHIER	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
GO0082	**DO EDUCATION SPORTS GHOTKI**					
A012	**TOTAL ALLOWANCES**			**13,325,000**	**2,534,668**	**2,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,325,000**	**2,534,668**	**2,803,000**
A01202	House Rent Allowance			188,000	174,196	172,000
A01203	Conveyance Allowance			279,000	232,928	251,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000		4,000
A01217	Medical Allowance			146,000	133,729	127,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,858,000	305,489	
A0124S	Differential Allowance			4,222,000	672,326	631,000
A0124X	Adhoc Relief Allowance 2023				1,014,000	1,065,000
A01270	Others			4,622,000		551,000
1	Other			4,622,000		551,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**299,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**4,000**		**4,000**
A03303	Electricity			4,000		4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**	**179,000**	**180,000**
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	8,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**104,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
GO0082	**DO EDUCATION SPORTS GHOTKI**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			32,000	32,000	34,000
1	Others			32,000		34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			30,000	30,000	32,000
DO EDUCATION SPORTS GHOTKI				**17,974,000**	**8,124,162**	**6,910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KX0128	**DISTRICT OFFICER (SPORT)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,254,000**	**7,595,343**	**9,203,000**
A011	**TOTAL PAY**		**18**	**16**	**5,663,000**	**4,265,000**	**5,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,783,000**	**844,000**	**3,171,000**
A01101	Total Basic Pay Of Officer		8	6	3,783,000	844,000	3,171,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	844,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,880,000**	**3,421,000**	**1,880,000**
A01151	Total Basic Pay Other Staff		10	10	1,829,000	3,361,000	1,829,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	3,361,000	490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-07)	1	1	178,000		178,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				51,000	60,000	51,000
A012	**TOTAL ALLOWANCES**				**3,591,000**	**3,330,343**	**4,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,417,000**	**3,156,343**	**3,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KX0128	**DISTRICT OFFICER (SPORT)**					
A01202	House Rent Allowance			252,000	194,295	242,000
A01203	Conveyance Allowance			361,000	277,848	344,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000		6,000
A01217	Medical Allowance			152,000	113,750	142,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			529,000	338,775	
A0124S	Differential Allowance			1,112,000	742,675	933,000
A0124X	Adhoc Relief Allowance 2023				1,486,000	1,560,000
A01270	Others			997,000		731,000
1	Other			997,000		731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**174,000**	**191,000**
A01274	Medical Charges			174,000	174,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**1,073,000**	**724,000**	**1,150,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**157,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	**TOTAL UTILITIES**			**349,000**		**384,000**
A03303	Electricity			349,000		384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**266,000**	**282,000**
A03805	Travelling Allowance			103,000	103,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			163,000	163,000	179,000
A039	**TOTAL GENERAL**			**309,000**	**309,000**	**327,000**
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KX0128	**DISTRICT OFFICER (SPORT)**					
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03942	Cost of Other Stores			101,000	101,000	111,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000		88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	**290,000**
A130	**TOTAL TRANSPORT**			**151,000**	**151,000**	**159,000**
A13001	Transport			151,000	151,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**63,000**
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**68,000**
A13201	Furniture and Fixture			65,000	65,000	68,000
DISTRICT OFFICER (SPORT)				**10,603,000**	**8,595,343**	**10,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KX0130	**DISTRICT OFFICER (ACD.TRG:)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,110,000**	**11,429,910**	**11,323,000**
A011	**TOTAL PAY**		**19**	**18**	**5,940,000**	**6,035,410**	**5,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,783,000**	**2,098,410**	**3,477,000**
A01101	Total Basic Pay Of Officer		8	7	3,783,000	2,098,410	3,477,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	2,098,410	918,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,157,000**	**3,937,000**	**2,157,000**
A01151	Total Basic Pay Other Staff		11	11	2,157,000	3,937,000	2,157,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	981,000	3,937,000	981,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,170,000**	**5,394,500**	**5,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,170,000**	**5,394,500**	**5,689,000**
A01202	House Rent Allowance				340,000	399,000	399,000
A01203	Conveyance Allowance				493,000	566,000	566,000
A01207	Washing Allowance				3,000	1,500	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KX0130	**DISTRICT OFFICER (ACD.TRG:)**					
A0120D	Integrated Allowance			2,000		1,000
A01217	Medical Allowance			207,000	224,000	224,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			580,000	608,000	
A0124S	Differential Allowance			1,222,000	1,349,000	1,349,000
A0124X	Adhoc Relief Allowance 2023				2,177,000	2,286,000
A01270	Others			1,301,000		792,000
1	Other			1,301,000		792,000
A03	**TOTAL OPERATING EXPENSES**			**1,088,000**	**739,000**	**1,170,000**
A032	**TOTAL COMMUNICATIONS**			**179,000**	**179,000**	**188,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			141,000	141,000	148,000
A033	**TOTAL UTILITIES**			**349,000**		**384,000**
A03303	Electricity			349,000		384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**448,000**	**448,000**	**483,000**
A03805	Travelling Allowance			103,000	103,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	380,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**115,000**
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KX0130	**DISTRICT OFFICER (ACD.TRG:)**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			295,000	295,000	310,000
A130	**TOTAL TRANSPORT**			145,000	145,000	152,000
A13001	Transport			145,000	145,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			60,000	60,000	63,000
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	95,000
A13201	Furniture and Fixture			90,000	90,000	95,000
DISTRICT OFFICER (ACD.TRG:)				**11,493,000**	**13,063,910**	**12,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KX0133	**MISC: II KHAIRPUR COMMANDER KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,320,000**	**2,580,000**	**2,287,000**
A011	**TOTAL PAY**		**7**	**6**	**1,224,000**	**1,293,000**	**1,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,224,000**	**1,293,000**	**1,033,000**
A01151	Total Basic Pay Other Staff		7	6	1,202,000	1,293,000	1,011,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,293,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
S098	SENIOR SCOUT INSTRUCTOR	(BPS-09)	1		191,000		
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				22,000		22,000
A012	**TOTAL ALLOWANCES**				**1,096,000**	**1,287,000**	**1,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,096,000**	**1,287,000**	**1,254,000**
A01202	House Rent Allowance				96,000	112,000	112,000
A01203	Conveyance Allowance				138,000	157,000	157,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				86,000	104,000	104,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				125,000	190,000	
A0124S	Differential Allowance				272,000	313,000	313,000
A0124X	Adhoc Relief Allowance 2023					397,000	417,000
A01270	Others				363,000		136,000
1	Other				363,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KX0133	**MISC: II KHAIRPUR COMMANDER KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			146,000	146,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			27,000	27,000	27,000
A039	**TOTAL GENERAL**			119,000	119,000	123,000
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			23,000	23,000	24,000
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
MISC: II KHAIRPUR COMMANDER KHAIRPUR				**2,512,000**	**2,772,000**	**2,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
NX0091	**DISTRICT OFFICER EDUCATION (SPORTS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,186,000**	**9,506,000**	**7,704,000**
A011	**TOTAL PAY**		**11**	**10**	**3,996,000**	**5,766,000**	**3,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,042,000**	**3,042,000**	**2,736,000**
A01101	Total Basic Pay Of Officer		6	5	3,042,000	3,042,000	2,736,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				3,042,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**954,000**	**2,724,000**	**954,000**
A01151	Total Basic Pay Other Staff		5	5	954,000	2,724,000	954,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,724,000	245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,190,000**	**3,740,000**	**4,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,190,000**	**3,740,000**	**4,014,000**
A01202	House Rent Allowance				142,000	316,000	316,000
A01203	Conveyance Allowance				204,000	402,000	402,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				30,000		15,000
A01217	Medical Allowance				95,000	205,000	205,000
A01224	Entertainment Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
NX0091	**DISTRICT OFFICER EDUCATION (SPORTS)**					
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022			292,000	404,000	
A0124S	Differential Allowance			617,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023				1,469,000	1,542,000
A01270	Others			807,000		590,000
1	Other			807,000		590,000
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**271,000**	**392,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**153,000**	**167,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	158,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**67,000**
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	21,000
1	Others			20,000		21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**125,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**54,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
NX0091	**DISTRICT OFFICER EDUCATION (SPORTS)**					
A13001	Transport			51,000	51,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
DISTRICT OFFICER EDUCATION (SPORTS)				**6,670,000**	**9,896,000**	**8,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
NX0092	**DISTRICT OFFICER EDUCATION (ACD &**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,783,000**	**5,306,355**	**4,691,000**
A011	**TOTAL PAY**		**8**	**7**	**2,922,000**	**3,571,000**	**2,616,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,130,000**	**2,060,000**	**1,824,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	2,060,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,060,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				70,000		70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**792,000**	**1,511,000**	**792,000**
A01151	Total Basic Pay Other Staff		4	4	792,000	1,511,000	792,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	1,511,000	490,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,861,000**	**1,735,355**	**2,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,861,000**	**1,735,355**	**2,075,000**
A01202	House Rent Allowance				121,000	145,000	145,000
A01203	Conveyance Allowance				184,000	196,000	196,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				69,000	72,000	72,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				239,000	162,738	
A0124S	Differential Allowance				504,000	365,617	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
NX0092	**DISTRICT OFFICER EDUCATION (ACD &**					
A0124X	Adhoc Relief Allowance 2023				772,000	811,000
A01270	Others			722,000		365,000
1	Other			722,000		365,000
A03	**TOTAL OPERATING EXPENSES**			**2,013,000**	**1,703,000**	**2,064,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**57,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**310,000**		**341,000**
A03303	Electricity			310,000		341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**157,000**	**157,000**	**171,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	158,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**1,491,000**	**1,491,000**	**1,495,000**
A03902	Printing and Publication			1,415,000	1,415,000	1,415,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000		42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**199,000**	**209,000**
A130	**TOTAL TRANSPORT**			**122,000**	**122,000**	**128,000**
A13001	Transport			122,000	122,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
NX0092	**DISTRICT OFFICER EDUCATION (ACD &**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**49,000**
A13101	Machinery and Equipment			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			30,000	30,000	32,000
DISTRICT OFFICER EDUCATION (ACD &				**6,995,000**	**7,208,355**	**6,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SY0171	**DISTRICT OFFR EDU ACADMC & TRNG SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,144,000**	**11,210,142**	**9,026,000**
A011	**TOTAL PAY**		**15**	**14**	**4,497,000**	**7,104,000**	**4,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,857,000**	**2,857,000**	**2,551,000**
A01101	Total Basic Pay Of Officer		6	5	2,857,000	2,857,000	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,857,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,640,000**	**4,247,000**	**1,640,000**
A01151	Total Basic Pay Other Staff		9	9	1,618,000	4,182,000	1,618,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	4,182,000	245,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				22,000	65,000	22,000
A012	**TOTAL ALLOWANCES**				**3,647,000**	**4,106,142**	**4,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,647,000**	**4,106,142**	**4,835,000**
A01202	House Rent Allowance				427,000	430,000	430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SY0171	**DISTRICT OFFR EDU ACADMC & TRNG SUKKUR**					
A01203	Conveyance Allowance			405,000	412,000	412,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			196,000	152,460	195,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			575,000	397,268	
A0124S	Differential Allowance			1,205,000	875,414	1,143,000
A0124X	Adhoc Relief Allowance 2023				1,820,000	1,911,000
A01270	Others			823,000		725,000
1	Other			823,000		725,000
A03	**TOTAL OPERATING EXPENSES**			**835,000**	**735,000**	**871,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**87,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**100,000**		**110,000**
A03303	Electricity			100,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**358,000**	**358,000**	**367,000**
A03805	Travelling Allowance			257,000	257,000	257,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			86,000	86,000	95,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**295,000**	**295,000**	**307,000**
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			169,000	169,000	177,000
1	Others			169,000		177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SY0171	**DISTRICT OFFR EDU ACADMC & TRNG SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**126,000**	**132,000**
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**78,000**
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTRICT OFFR EDU ACADMC & TRNG SUKKUR				**9,105,000**	**12,071,142**	**10,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
SY0172	**DISTRICT OFFR EDU SPORTS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,913,000**	**8,766,405**	**8,304,000**
A011	**TOTAL PAY**		**15**	**14**	**4,360,000**	**5,127,000**	**4,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,245,000**	**2,245,000**	**2,245,000**
A01101	Total Basic Pay Of Officer		4	4	2,245,000	2,245,000	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,245,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,115,000**	**2,882,000**	**1,870,000**
A01151	Total Basic Pay Other Staff		11	10	2,031,000	2,763,000	1,786,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,763,000	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				84,000	119,000	84,000
A012	**TOTAL ALLOWANCES**				**3,553,000**	**3,639,405**	**4,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,553,000**	**3,639,405**	**4,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SY0172	**DISTRICT OFFR EDU SPORTS SUKKUR**					
A01202	House Rent Allowance			378,000	379,000	379,000
A01203	Conveyance Allowance			370,000	280,999	354,000
A01207	Washing Allowance			5,000	3,000	4,000
A0120D	Integrated Allowance			6,000	15,000	15,000
A01217	Medical Allowance			197,000	140,710	177,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			529,000	365,229	
A0124S	Differential Allowance			1,122,000	820,467	1,029,000
A0124X	Adhoc Relief Allowance 2023				1,614,000	1,695,000
A01270	Others			935,000		515,000
1	Other			935,000		515,000
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**179,000**	**242,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**52,000**	**2,000**	**57,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**35,000**	**35,000**	**38,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	32,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**120,000**
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
SY0172	**DISTRICT OFFR EDU SPORTS SUKKUR**					
A03970	Others			84,000	84,000	88,000
1	Others			84,000		88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**74,000**	**77,000**
A130	**TOTAL TRANSPORT**			**43,000**	**43,000**	**45,000**
A13001	Transport			43,000	43,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
DISTRICT OFFR EDU SPORTS SUKKUR				**8,216,000**	**9,019,405**	**8,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KQ0818	**AGRO TECH OFFICE (M & F)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,661,000**	**11,287,061**	**26,783,000**
A011	**TOTAL PAY**		**89**	**77**	**21,665,000**	**5,386,531**	**19,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**25**	**9,800,000**	**259,346**	**9,020,000**
A01101	Total Basic Pay Of Officer		29	25	9,800,000	259,346	9,020,000
A912	AGRO TECHNICAL OFFICER	(BPS-17)	3		1,474,000		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	259,346	612,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,202,000		6,202,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	1	1	306,000		306,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	306,000		306,000
W063	WORKSHOP SUPERINTENDENT	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**52**	**11,865,000**	**5,127,185**	**10,235,000**
A01151	Total Basic Pay Other Staff		60	52	11,865,000	5,127,185	10,235,000
G082	GUINNESS TEACHER	(BPS-15)	1		261,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		521,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	10	10	2,606,000		2,606,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	490,000		490,000
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	5,127,185	735,000
S180	STENOTYPIST	(BPS-14)	1		245,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
KQ0818	**AGRO TECH OFFICE (M & F)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	11	11	2,097,000		2,097,000
D154	DRAWING TEACHER	(BPS-09)	1	1	191,000		191,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	191,000		191,000
L058	LIBRARIAN	(BPS-09)	2	2	381,000		381,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	534,000		534,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	5	5	754,000		754,000
S427	SKILL ATTENDANT	(BPS-02)	4		603,000		
W072	Work Shop Cooli	(BPS-02)	4	4	603,000		603,000
A012	**TOTAL ALLOWANCES**				**5,996,000**	**5,900,530**	**7,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,994,000**	**5,899,530**	**7,526,000**
A01202	House Rent Allowance				383,000	554,000	554,000
A01203	Conveyance Allowance				374,000	539,000	539,000
A01207	Washing Allowance				5,000	2,730	3,000
A0120D	Integrated Allowance				11,000	1,800	3,000
A01217	Medical Allowance				202,000	253,000	253,000
A0124R	Ad-Hoc Relief Allowance-2022				480,000	660,000	
A0124S	Differential Allowance				1,039,000	1,524,000	1,524,000
A0124X	Adhoc Relief Allowance 2023					2,365,000	2,483,000
A01270	Others				3,500,000		2,167,000
1	Other				3,500,000		2,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**2,000**
A01299	Others				2,000	1,000	2,000
1	Others						2,000
A03	**TOTAL OPERATING EXPENSES**				**502,000**	**502,000**	**554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092120	**OTHERS**					
KQ0818	**AGRO TECH OFFICE (M & F)**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**53,000**
A03202	Telephone and Trunk call			50,000	50,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**317,000**	**317,000**	**345,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	311,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**156,000**
A03901	Stationery			74,000	74,000	78,000
A03905	Newspapers Periodicals and Books			21,000	21,000	35,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			19,000	19,000	21,000
1	Others			19,000		21,000
AGRO TECH OFFICE (M & F)				**28,163,000**	**11,789,061**	**27,337,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SB0132	**ASSISTANT DIRECTOR HM KHOJA MEMORIAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,095,000**	**17,043,316**	**14,162,000**
A011	**TOTAL PAY**		**34**	**28**	**7,001,000**	**9,767,000**	**5,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,335,000**	**3,288,000**	**1,723,000**
A01101	Total Basic Pay Of Officer		6	4	2,335,000	3,288,000	1,723,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	3,288,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**24**	**4,666,000**	**6,479,000**	**3,948,000**
A01151	Total Basic Pay Other Staff		28	24	4,660,000	6,479,000	3,942,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	2	2	521,000		521,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				6,479,000	
C032	CATALOGUER	(BPS-11)	2		407,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
B061	BOOK BINDER	(BPS-03)	2		311,000		
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	6	6	904,000		904,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
S008	SANITARY WORKER	(BPS-02)	4	4	603,000		603,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**6,094,000**	**7,276,316**	**8,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,081,000**	**7,263,316**	**8,478,000**
A01202	House Rent Allowance				602,000	476,438	590,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0132	**ASSISTANT DIRECTOR HM KHOJA MEMORIAL**					
A01203	Conveyance Allowance			835,000	643,785	801,000
A01207	Washing Allowance			18,000	13,000	16,000
A0120D	Integrated Allowance			61,000	28,500	36,000
A01217	Medical Allowance			490,000	367,738	454,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,055,000	756,180	
A0124S	Differential Allowance			2,247,000	1,667,675	2,081,000
A0124X	Adhoc Relief Allowance 2023				3,288,000	3,452,000
A01270	Others			751,000		1,026,000
1	Other			751,000		1,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,000**	**3,908,000**	**4,553,000**
A032	**TOTAL COMMUNICATIONS**			**706,000**	**706,000**	**741,000**
A03201	Postage and Telegraph			200,000	200,000	210,000
A03202	Telephone and Trunk call			506,000	506,000	531,000
A033	**TOTAL UTILITIES**			**656,000**	**302,000**	**721,000**
A03301	Gas			52,000	52,000	57,000
A03303	Electricity			354,000		389,000
A03305	POL for Generator			250,000	250,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,500,000**	**1,500,000**	**1,620,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,320,000
A039	**TOTAL GENERAL**			**1,400,000**	**1,400,000**	**1,471,000**
A03901	Stationery			250,000	250,000	263,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0132	**ASSISTANT DIRECTOR HM KHOJA MEMORIAL**					
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03970	Others			750,000	750,000	788,000
1	Others			750,000		788,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**920,000**	**920,000**	**966,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**320,000**	**320,000**	**336,000**
A13702	Software			20,000	20,000	21,000
A13703	I.T. Equipment			300,000	300,000	315,000
ASSISTANT DIRECTOR HM KHOJA MEMORIAL				**18,277,000**	**21,871,316**	**19,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SB0133	**ASSISTANT DIRECTOR TRC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,488,000**	**12,408,014**	**9,455,000**
A011	**TOTAL PAY**		**22**	**16**	**6,215,000**	**6,906,040**	**3,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**4**	**4,164,000**	**4,482,040**	**1,587,000**
A01101	Total Basic Pay Of Officer		10	4	4,115,000	4,465,000	1,538,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
T062	TRAINER	(BPS-17)	4		1,965,000		
A119	ASSISTANT	(BPS-16)	2	2	612,000	4,465,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				49,000	17,040	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,051,000**	**2,424,000**	**2,051,000**
A01151	Total Basic Pay Other Staff		12	12	2,051,000	2,424,000	2,051,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,424,000	
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**4,273,000**	**5,501,974**	**5,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,262,000**	**5,488,974**	**5,804,000**
A01202	House Rent Allowance				372,000	407,000	407,000
A01203	Conveyance Allowance				536,000	425,566	525,000
A01207	Washing Allowance				5,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0133	**ASSISTANT DIRECTOR TRC**					
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			276,000	221,360	271,000
A01226	Computer Allowance			48,000	37,500	47,000
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	43,000	43,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			686,000	519,380	
A0124S	Differential Allowance			1,425,000	1,128,168	1,395,000
A0124X	Adhoc Relief Allowance 2023				2,240,000	2,352,000
A01270	Others			852,000	426,000	723,000
1	Other			852,000		723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**13,000**	**13,000**
A01289	Teaching Allowance			11,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**3,106,000**	**2,225,000**	**3,364,000**
A032	**TOTAL COMMUNICATIONS**			**183,000**	**183,000**	**192,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A033	**TOTAL UTILITIES**			**910,000**	**29,000**	**1,001,000**
A03301	Gas			29,000	29,000	32,000
A03303	Electricity			881,000		969,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,468,000**	**1,468,000**	**1,599,000**
A03805	Travelling Allowance			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,314,000	1,314,000	1,445,000
A039	**TOTAL GENERAL**			**545,000**	**545,000**	**572,000**
A03905	Newspapers Periodicals and Books			82,000	82,000	86,000
A03970	Others			463,000	463,000	486,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0133	**ASSISTANT DIRECTOR TRC**					
1	Others			463,000		486,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**373,000**	**392,000**
A130	**TOTAL TRANSPORT**			**154,000**	**154,000**	**162,000**
A13001	Transport			154,000	154,000	162,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**118,000**
A13201	Furniture and Fixture			112,000	112,000	118,000
ASSISTANT DIRECTOR TRC				**13,967,000**	**15,006,014**	**13,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SB0139	**SHAHEED BENAZIR BHUTTO MUSEUM & AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,400,000**	**17,800,939**	**14,112,000**
A011	**TOTAL PAY**		**37**	**29**	**6,790,000**	**9,959,640**	**4,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**1**	**1,110,000**	**776,640**	**313,000**
A01101	Total Basic Pay Of Officer		3	1	1,103,000	776,640	306,000
A450	ASSOCIATE DIRECTOR RESEARCH	(BPS-17)	1		491,000		
A119	ASSISTANT	(BPS-16)	1	1	306,000	776,640	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**28**	**5,680,000**	**9,183,000**	**4,588,000**
A01151	Total Basic Pay Other Staff		34	28	5,680,000	9,183,000	4,588,000
C032	CATALOGUER	(BPS-15)		1			203,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	9,183,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
A112	ARTIST	(BPS-11)	1		203,000		
C032	CATALOGUER	(BPS-11)	1		203,000		
F082	FINE ARTIST	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
P032	PHOTOGRAPHER	(BPS-11)	1	1	203,000		203,000
V013	VIDEO CAMERA MAN	(BPS-11)	1		203,000		
C019	CARPENTER	(BPS-05)	1		166,000		
E021	ELECTRICIAN	(BPS-05)	1		166,000		
A313	ATTENDANT	(BPS-02)	2	2	301,000		301,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	7	7	1,055,000		1,055,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SB0139	**SHAHEED BENAZIR BHUTTO MUSEUM & AR**						
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	4	4	603,000		603,000
T003	TAILOR MASTER	(BPS-02)	1		151,000		
A012	**TOTAL ALLOWANCES**				**6,610,000**	**7,841,299**	**9,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,609,000**	**7,840,299**	**9,210,000**
A01202	House Rent Allowance				675,000	532,398	671,000
A01203	Conveyance Allowance				953,000	724,364	915,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				50,000	68,000	68,000
A01217	Medical Allowance				587,000	454,875	573,000
A01226	Computer Allowance				28,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				1,071,000	777,258	
A0124S	Differential Allowance				2,317,000	1,745,404	2,195,000
A0124X	Adhoc Relief Allowance 2023					3,491,000	3,666,000
A01270	Others				909,000		1,075,000
1	Other				909,000		1,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**	**1,000**	**1,000**
A01289	Teaching Allowance				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**2,980,000**	**2,324,000**	**3,192,000**
A032	**TOTAL COMMUNICATIONS**				**160,000**	**160,000**	**168,000**
A03202	Telephone and Trunk call				160,000	160,000	168,000
A033	**TOTAL UTILITIES**				**1,184,000**	**528,000**	**1,303,000**
A03301	Gas				128,000	128,000	141,000
A03302	Water				200,000	200,000	220,000
A03303	Electricity				656,000		722,000
A03305	POL for Generator				200,000	200,000	220,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0139	**SHAHEED BENAZIR BHUTTO MUSEUM & AR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**1,436,000**	**1,436,000**	**1,521,000**
A03901	Stationery			150,000	150,000	158,000
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03955	Computer Stationery			250,000	250,000	275,000
A03970	Others			750,000	750,000	788,000
1	Others			750,000		788,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**790,000**	**790,000**	**830,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**220,000**	**231,000**
A13101	Machinery and Equipment			220,000	220,000	231,000
A132	**TOTAL FURNITURE AND FIXTURE**			**220,000**	**220,000**	**231,000**
A13201	Furniture and Fixture			220,000	220,000	231,000
A137	**TOTAL COMPUTER EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13701	Hardware			150,000	150,000	158,000
A13702	Software			200,000	200,000	210,000
SHAHEED BENAZIR BHUTTO MUSEUM & AR				**17,170,000**	**20,914,939**	**18,134,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JK0089	**DY DISTRICT OFFICER EDU (SEMIS & PLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,766,000**	**5,883,320**	**5,524,000**
A011	**TOTAL PAY**		**12**	**10**	**3,191,000**	**3,415,000**	**2,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,680,000**	**1,750,000**	**1,374,000**
A01101	Total Basic Pay Of Officer		4	3	1,594,000	1,750,000	1,288,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,750,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				86,000		86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**1,511,000**	**1,665,000**	**1,266,000**
A01151	Total Basic Pay Other Staff		8	7	1,511,000	1,665,000	1,266,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,665,000	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,575,000**	**2,468,320**	**2,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,556,000**	**2,449,320**	**2,870,000**
A01202	House Rent Allowance				271,000	168,998	209,000
A01203	Conveyance Allowance				362,000	212,814	263,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	11,000	11,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0089	**DY DISTRICT OFFICER EDU (SEMIS & PLA)**					
A01217	Medical Allowance			172,000	111,905	140,000
A01226	Computer Allowance			47,000	23,250	28,000
A0124R	Ad-Hoc Relief Allowance-2022			521,000	257,533	
A0124S	Differential Allowance			1,087,000	565,820	707,000
A0124X	Adhoc Relief Allowance 2023				1,095,000	1,150,000
A01270	Others			1,085,000		359,000
1	Other			1,085,000		359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**14,000**
A01274	Medical Charges			6,000	6,000	7,000
A01289	Teaching Allowance			13,000	13,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**378,000**	**378,000**	**404,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**75,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**178,000**	**195,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	186,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000		86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**121,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0089	**DY DISTRICT OFFICER EDU (SEMIS & PLA)**					
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**63,000**
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**28,000**
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**30,000**
A13201	Furniture and Fixture			29,000	29,000	30,000
DY DISTRICT OFFICER EDU (SEMIS & PLA)				**7,260,000**	**6,377,320**	**6,049,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KK0070	**D.O EDU. (SEMIS) K.MORE @ K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,842,000**	**8,032,450**	**6,338,000**
A011	**TOTAL PAY**		**8**	**7**	**2,895,000**	**4,396,450**	**2,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,230,000**	**1,932,450**	**1,924,000**
A01101	Total Basic Pay Of Officer		4	3	2,189,000	1,932,450	1,883,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,932,450	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				41,000		41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**665,000**	**2,464,000**	**665,000**
A01151	Total Basic Pay Other Staff		4	4	665,000	2,464,000	665,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,947,000**	**3,636,000**	**3,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,940,000**	**3,629,000**	**3,745,000**
A01202	House Rent Allowance				144,000	261,000	261,000
A01203	Conveyance Allowance				229,000	299,000	299,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				114,000	9,000	11,000
A01217	Medical Allowance				106,000	166,000	166,000
A01226	Computer Allowance					19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0070	**D.O EDU. (SEMIS) K.MORE @ K.KOT**					
A01238	Charge Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			243,000	439,000	
A0124S	Differential Allowance			508,000	948,000	948,000
A0124X	Adhoc Relief Allowance 2023				1,487,000	1,561,000
A01270	Others			593,000		478,000
1	Other			593,000		478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,000**	**7,000**	**4,000**
A01289	Teaching Allowance			7,000	7,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,229,000**	**1,295,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**590,000**	**590,000**	**627,000**
A03805	Travelling Allowance			146,000	146,000	146,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	409,000
A03808	Conveyance Charges			72,000	72,000	72,000
A039	**TOTAL GENERAL**			**575,000**	**575,000**	**600,000**
A03901	Stationery			278,000	278,000	292,000
A03902	Printing and Publication			76,000	76,000	76,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			179,000	179,000	188,000
1	Others			179,000		188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**536,000**	**536,000**	**564,000**
A130	**TOTAL TRANSPORT**			**212,000**	**212,000**	**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0070	**D.O EDU. (SEMIS) K.MORE @ K.KOT**					
A13001	Transport			212,000	212,000	223,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**118,000**
A13201	Furniture and Fixture			112,000	112,000	118,000
D.O EDU. (SEMIS) K.MORE @ K.KOT				**6,607,000**	**9,797,450**	**8,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0166	**DISTOFF EDU SEMIS & PLANNING LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,517,000**	**9,855,500**	**8,365,000**
A011	**TOTAL PAY**		**13**	**12**	**4,106,000**	**5,597,000**	**3,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,883,000**	**2,857,000**	**2,577,000**
A01101	Total Basic Pay Of Officer		6	5	2,857,000	2,857,000	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,857,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				26,000		26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,223,000**	**2,740,000**	**1,223,000**
A01151	Total Basic Pay Other Staff		7	7	1,223,000	2,740,000	1,223,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,740,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,411,000**	**4,258,500**	**4,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,762,000**	**3,609,500**	**3,854,000**
A01202	House Rent Allowance				341,000	373,000	373,000
A01203	Conveyance Allowance				265,000	355,000	355,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0166	**DISTOFF EDU SEMIS & PLANNING LARKANA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			136,000	165,000	165,000
A01226	Computer Allowance			28,000	7,500	9,000
A0124R	Ad-Hoc Relief Allowance-2022			358,000	401,000	
A0124S	Differential Allowance			749,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023				1,413,000	1,484,000
A01270	Others			873,000		573,000
1	Other			873,000		573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**649,000**	**649,000**	**711,000**
A01274	Medical Charges			636,000	636,000	700,000
A01289	Teaching Allowance			13,000	13,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,194,000**	**822,000**	**1,297,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**73,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A033	**TOTAL UTILITIES**			**372,000**		**409,000**
A03303	Electricity			372,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**573,000**	**573,000**	**630,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			573,000	573,000	630,000
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**185,000**
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03970	Others			88,000	88,000	92,000
1	Others			88,000		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0166	**DISTOFF EDU SEMIS & PLANNING LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**270,000**	**270,000**	**283,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**
A13001	Transport			107,000	107,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DISTOFF EDU SEMIS & PLANNING LARKANA				**8,981,000**	**10,947,500**	**9,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0164	**DISTRICT OFFICER (SEMIS & PLANNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,900,000**	**6,878,240**	**7,432,000**
A011	**TOTAL PAY**		**13**	**10**	**4,148,000**	**3,332,330**	**3,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,872,000**	**1,917,330**	**2,260,000**
A01101	Total Basic Pay Of Officer		6	4	2,857,000	1,917,330	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,917,330	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A01102	Personal pay				15,000		15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,276,000**	**1,415,000**	**1,031,000**
A01151	Total Basic Pay Other Staff		7	6	1,276,000	1,415,000	1,031,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,415,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,752,000**	**3,545,910**	**4,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,822,000**	**2,615,910**	**3,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0164	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A01202	House Rent Allowance			237,000	167,634	212,000
A01203	Conveyance Allowance			268,000	144,260	196,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			152,000	109,610	139,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			467,000	294,900	
A0124S	Differential Allowance			954,000	634,506	810,000
A0124X	Adhoc Relief Allowance 2023				1,239,000	1,301,000
A01270	Others			718,000		434,000
1	Other			718,000		434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**930,000**	**930,000**	**1,023,000**
A01274	Medical Charges			930,000	930,000	1,023,000
A03	**TOTAL OPERATING EXPENSES**			**2,165,000**	**2,018,000**	**2,277,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**53,000**
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**325,000**	**178,000**	**358,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			146,000	146,000	161,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**980,000**	**1,023,000**
A03805	Travelling Allowance			551,000	551,000	551,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	472,000
A039	**TOTAL GENERAL**			**810,000**	**810,000**	**843,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			135,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0164	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			528,000	528,000	554,000
1	Others			528,000		554,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**827,000**
A130	**TOTAL TRANSPORT**			**313,000**	**313,000**	**329,000**
A13001	Transport			313,000	313,000	329,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**67,000**	**67,000**	**70,000**
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**74,000**
A13201	Furniture and Fixture			70,000	70,000	74,000
A137	**TOTAL COMPUTER EQUIPMENT**			**338,000**	**338,000**	**354,000**
A13701	Hardware			128,000	128,000	134,000
A13702	Software			128,000	128,000	134,000
A13703	I.T. Equipment			82,000	82,000	86,000
DISTRICT OFFICER (SEMIS & PLANNING)				**10,853,000**	**9,684,240**	**10,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MX0080	**DO SEMIS TPR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,559,000**	**11,826,270**	**9,350,000**
A011	**TOTAL PAY**		**10**	**8**	**4,000,000**	**6,644,000**	**3,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,238,000**	**5,785,000**	**2,932,000**
A01101	Total Basic Pay Of Officer		6	5	3,171,000	5,785,000	2,865,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	5,785,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				67,000		67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**762,000**	**859,000**	**517,000**
A01151	Total Basic Pay Other Staff		4	3	762,000	859,000	517,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				859,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,559,000**	**5,182,270**	**5,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,044,000**	**4,667,270**	**5,341,000**
A01202	House Rent Allowance				364,000	368,000	368,000
A01203	Conveyance Allowance				366,000	289,260	348,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0080	**DO SEMIS TPR**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			213,000	165,560	204,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			47,000	47,000	47,000
A01233	Unattractive Area Allowance			171,000	129,685	162,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	514,265	
A0124S	Differential Allowance			1,476,000	1,098,500	1,357,000
A0124X	Adhoc Relief Allowance 2023				2,036,000	2,138,000
A01270	Others			661,000		698,000
1	Other			661,000		698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**515,000**	**515,000**	**560,000**
A01274	Medical Charges			504,000	504,000	554,000
A01289	Teaching Allowance			11,000	11,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**619,000**	**675,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A033	**TOTAL UTILITIES**			**14,000**	**1,000**	**15,000**
A03302	Water			1,000	1,000	1,000
A03303	Electricity			13,000		14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**403,000**	**403,000**	**436,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	333,000	366,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**153,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0080	**DO SEMIS TPR**					
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			62,000	62,000	65,000
1	Others			62,000		65,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**267,000**	**280,000**
A130	**TOTAL TRANSPORT**			**126,000**	**126,000**	**132,000**
A13001	Transport			126,000	126,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**83,000**
A13201	Furniture and Fixture			79,000	79,000	83,000
DO SEMIS TPR				**9,458,000**	**12,712,270**	**10,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
QS0084	**District Officer Education Semis and Pl**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,378,000**	**3,166,350**	**2,987,000**
A011	**TOTAL PAY**		**6**	**5**	**2,074,000**	**2,198,000**	**1,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,569,000**	**1,569,000**	**1,263,000**
A01101	Total Basic Pay Of Officer		3	2	1,569,000	1,569,000	1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,569,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**505,000**	**629,000**	**505,000**
A01151	Total Basic Pay Other Staff		3	3	505,000	629,000	505,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				629,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,304,000**	**968,350**	**1,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,264,000**	**928,350**	**1,175,000**
A01202	House Rent Allowance				91,000	54,610	68,000
A01203	Conveyance Allowance				143,000	85,700	107,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				70,000	42,500	53,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				162,000	94,040	
A0124S	Differential Allowance				344,000	207,500	259,000
A0124X	Adhoc Relief Allowance 2023					421,000	442,000
A01270	Others				431,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
QS0084	**District Officer Education Semis and Pl**					
1	Other			431,000		223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**40,000**	**44,000**
A01274	Medical Charges			40,000	40,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**1,176,000**	**932,000**	**1,265,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**244,000**		**268,000**
A03303	Electricity			244,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**606,000**	**606,000**	**657,000**
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			507,000	507,000	558,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**299,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			164,000	164,000	172,000
1	Others			164,000		172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**540,000**	**568,000**
A130	**TOTAL TRANSPORT**			**251,000**	**251,000**	**264,000**
A13001	Transport			251,000	251,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
QS0084	**District Officer Education Semis and Pl**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**83,000**
A13201	Furniture and Fixture			79,000	79,000	83,000
District Officer Education Semis and Pl				**5,094,000**	**4,638,350**	**4,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0113	**DISTRICT OFFICER EDU: (SEMIS &**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,251,000**	**7,339,976**	**6,617,000**
A011	**TOTAL PAY**		**11**	**9**	**3,599,000**	**4,539,000**	**3,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,826,000**	**3,117,000**	**2,811,000**
A01101	Total Basic Pay Of Officer		7	6	2,826,000	2,826,000	2,520,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	2,826,000	918,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay					291,000	291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**773,000**	**1,422,000**	**528,000**
A01151	Total Basic Pay Other Staff		4	3	762,000	1,388,000	517,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,388,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				11,000	34,000	11,000
A012	**TOTAL ALLOWANCES**				**2,652,000**	**2,800,976**	**3,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,652,000**	**2,795,976**	**3,273,000**
A01202	House Rent Allowance				220,000	157,013	196,000
A01203	Conveyance Allowance				286,000	190,700	241,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0113	**DISTRICT OFFICER EDU: (SEMIS &**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			131,000	103,585	130,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance				87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022			442,000	299,458	
A0124S	Differential Allowance			916,000	655,220	824,000
A0124X	Adhoc Relief Allowance 2023				1,281,000	1,345,000
A01270	Others			635,000		428,000
1	Other			635,000		428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**5,000**
A01289	Teaching Allowance				5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,034,000**	**861,000**	**1,096,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**32,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**173,000**		**190,000**
A03303	Electricity			173,000		190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**358,000**	**358,000**	**379,000**
A03805	Travelling Allowance			129,000	129,000	129,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**473,000**	**473,000**	**495,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			329,000	329,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0113	**DISTRICT OFFICER EDU: (SEMIS &**					
1	Others			329,000		345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**698,000**	**698,000**	**733,000**
A130	**TOTAL TRANSPORT**			**295,000**	**295,000**	**310,000**
A13001	Transport			295,000	295,000	310,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**156,000**	**156,000**	**164,000**
A13101	Machinery and Equipment			156,000	156,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**110,000**
A13201	Furniture and Fixture			105,000	105,000	110,000
A137	**TOTAL COMPUTER EQUIPMENT**			**142,000**	**142,000**	**149,000**
A13701	Hardware			95,000	95,000	100,000
A13702	Software			47,000	47,000	49,000
DISTRICT OFFICER EDU: (SEMIS &				**7,983,000**	**8,898,976**	**8,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SQ0102	**DISTRICT OFFICER EDUCATION (SEMIS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,856,000**	**12,942,790**	**9,035,000**
A011	**TOTAL PAY**		**10**	**8**	**3,655,000**	**7,877,000**	**3,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,872,000**	**5,188,000**	**2,566,000**
A01101	Total Basic Pay Of Officer		6	5	2,857,000	5,013,000	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	5,013,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				15,000	175,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**783,000**	**2,689,000**	**538,000**
A01151	Total Basic Pay Other Staff		4	3	762,000	2,644,000	517,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,644,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				21,000	45,000	21,000
A012	**TOTAL ALLOWANCES**				**4,201,000**	**5,065,790**	**5,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,201,000**	**5,065,790**	**5,931,000**
A01202	House Rent Allowance				324,000	342,000	342,000
A01203	Conveyance Allowance				379,000	278,556	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0102	**DISTRICT OFFICER EDUCATION (SEMIS)**					
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			208,000	159,402	197,000
A01224	Entertainment Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			877,000	574,284	
A0124S	Differential Allowance			1,794,000	1,224,548	1,620,000
A0124X	Adhoc Relief Allowance 2023				2,477,000	2,601,000
A01270	Others			615,000		804,000
1	Other			615,000		804,000
A03	**TOTAL OPERATING EXPENSES**			**557,000**	**289,000**	**605,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**61,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**268,000**		**295,000**
A03303	Electricity			268,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**159,000**	**159,000**	**175,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			159,000	159,000	175,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**74,000**
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000		24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**220,000**
A130	**TOTAL TRANSPORT**			**117,000**	**117,000**	**123,000**
A13001	Transport			117,000	117,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0102	**DISTRICT OFFICER EDUCATION (SEMIS)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**50,000**
A13201	Furniture and Fixture			48,000	48,000	50,000
DISTRICT OFFICER EDUCATION (SEMIS)				**8,623,000**	**13,441,790**	**9,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
UT0077	**DISTRICT OFFICER (SEMIS & PLANNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,467,000**	**8,311,850**	**6,372,000**
A011	**TOTAL PAY**		**7**	**6**	**2,983,000**	**4,772,000**	**2,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,680,000**	**2,680,000**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	2,680,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,680,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**303,000**	**2,092,000**	**303,000**
A01151	Total Basic Pay Other Staff		2	2	302,000	2,091,000	302,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,091,000	
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**2,484,000**	**3,539,850**	**3,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,484,000**	**3,539,850**	**3,695,000**
A01202	House Rent Allowance				245,000	248,000	248,000
A01203	Conveyance Allowance				316,000	202,850	246,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				122,000	128,000	128,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				15,000	3,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0077	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A01233	Unattractive Area Allowance			75,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			423,000	451,000	
A0124S	Differential Allowance			855,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023				1,453,000	1,526,000
A01270	Others			416,000		488,000
1	Other			416,000		488,000
A03	**TOTAL OPERATING EXPENSES**			**1,072,000**	**1,072,000**	**1,138,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03202	Telephone and Trunk call			56,000	56,000	59,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**661,000**	**661,000**	**707,000**
A03805	Travelling Allowance			203,000	203,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	504,000
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**372,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			287,000	287,000	301,000
1	Others			287,000		301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**322,000**	**338,000**
A130	**TOTAL TRANSPORT**			**204,000**	**204,000**	**214,000**
A13001	Transport			204,000	204,000	214,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0077	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**71,000**
A13201	Furniture and Fixture			68,000	68,000	71,000
DISTRICT OFFICER (SEMIS & PLANNING)				**6,861,000**	**9,705,850**	**7,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
BI0148	**D.O. SEMIS & PLANNIG BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,433,000**	**12,881,433**	**8,804,000**
A011	**TOTAL PAY**		**10**	**8**	**3,504,000**	**7,730,000**	**2,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,566,000**	**5,581,000**	**2,260,000**
A01101	Total Basic Pay Of Officer		5	4	2,551,000	5,406,000	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	5,406,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				15,000	175,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**938,000**	**2,149,000**	**693,000**
A01151	Total Basic Pay Other Staff		5	4	913,000	2,098,000	668,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,098,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				25,000	51,000	25,000
A012	**TOTAL ALLOWANCES**				**12,929,000**	**5,151,433**	**5,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,929,000**	**5,151,433**	**5,851,000**
A01202	House Rent Allowance				193,000	320,000	320,000
A01203	Conveyance Allowance				304,000	366,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0148	**D.O. SEMIS & PLANNIG BADIN**					
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			166,000	222,000	222,000
A01224	Entertainment Allowance				9,000	9,000
A01226	Computer Allowance			28,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			3,720,000	570,039	
A0124S	Differential Allowance			4,325,000	1,230,394	1,592,000
A0124X	Adhoc Relief Allowance 2023				2,402,000	2,522,000
A01270	Others			4,189,000		788,000
1	Other			4,189,000		788,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**	**469,000**	**801,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**72,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A033	**TOTAL UTILITIES**			**277,000**		**305,000**
A03303	Electricity			277,000		305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**248,000**	**248,000**	**265,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			170,000	170,000	187,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**159,000**
A03901	Stationery			40,000	40,000	42,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000		86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**141,000**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0148	**D.O. SEMIS & PLANNIG BADIN**					
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**69,000**
A13001	Transport			66,000	66,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13701	Hardware			22,000	22,000	23,000
A13702	Software			2,000	2,000	2,000
D.O. SEMIS & PLANNIG BADIN				**17,320,000**	**13,491,433**	**9,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
BI0153	**D.O. EDUCATION (DEVELOPMENT & PLAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,876,000**	**2,423,965**	**2,903,000**
A011	**TOTAL PAY**		**5**	**4**	**1,923,000**	**1,217,000**	**1,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,569,000**		**1,263,000**
A01101	Total Basic Pay Of Officer		3	2	1,569,000		1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**	**1,217,000**	**354,000**
A01151	Total Basic Pay Other Staff		2	2	354,000	1,217,000	354,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,217,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**10,953,000**	**1,206,965**	**1,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,732,000**	**985,965**	**1,175,000**
A01202	House Rent Allowance				86,000	62,162	67,000
A01203	Conveyance Allowance				152,000	108,560	116,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				52,000	37,000	41,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				3,331,000	133,679	
A0124S	Differential Allowance				3,521,000	249,564	252,000
A0124X	Adhoc Relief Allowance 2023					374,000	393,000
A01270	Others				3,569,000		285,000
1	Other				3,569,000		285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0153	**D.O. EDUCATION (DEVELOPMENT & PLAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			221,000	221,000	111,000
A01289	Teaching Allowance			221,000	221,000	111,000
A03	**TOTAL OPERATING EXPENSES**			1,319,000	1,319,000	1,430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,069,000	1,069,000	1,172,000
A03805	Travelling Allowance			39,000	39,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,030,000	1,030,000	1,133,000
A039	**TOTAL GENERAL**			250,000	250,000	258,000
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			84,000	84,000	84,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			88,000	88,000	92,000
1	Others			88,000		92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			567,000	567,000	595,000
A130	**TOTAL TRANSPORT**			320,000	320,000	336,000
A13001	Transport			320,000	320,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			107,000	107,000	112,000
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			112,000	112,000	118,000
A13201	Furniture and Fixture			112,000	112,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
BI0153 D.O. EDUCATION (DEVELOPMENT & PLAN					
A137 TOTAL COMPUTER EQUIPMENT			**28,000**	**28,000**	**29,000**
A13701 Hardware			28,000	28,000	29,000
D.O. EDUCATION (DEVELOPMENT & PLAN			**14,762,000**	**4,309,965**	**4,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0101	**DO EDUCATION SEMIS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,034,000**	**6,308,362**	**6,709,000**
A011	**TOTAL PAY**		**11**	**9**	**3,720,000**	**3,185,060**	**3,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,857,000**	**2,148,060**	**2,551,000**
A01101	Total Basic Pay Of Officer		6	5	2,857,000	2,148,060	2,551,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,148,060	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**863,000**	**1,037,000**	**618,000**
A01151	Total Basic Pay Other Staff		5	4	863,000	1,037,000	618,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,037,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**13,314,000**	**3,123,302**	**3,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,628,000**	**2,424,302**	**2,772,000**
A01202	House Rent Allowance				253,000	169,768	203,000
A01203	Conveyance Allowance				294,000	165,700	196,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				153,000	75,156	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0101	**DO EDUCATION SEMIS DADU**					
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			3,670,000	284,158	
A0124S	Differential Allowance			4,150,000	607,520	711,000
A0124X	Adhoc Relief Allowance 2023				1,071,000	1,125,000
A01270	Others			4,063,000		395,000
1	Other			4,063,000		395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**686,000**	**699,000**	**768,000**
A01274	Medical Charges			686,000	686,000	755,000
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**855,000**	**675,000**	**909,000**
A032	**TOTAL COMMUNICATIONS**			**219,000**	**219,000**	**230,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			203,000	203,000	213,000
A033	**TOTAL UTILITIES**			**180,000**		**198,000**
A03303	Electricity			180,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**349,000**	**349,000**	**370,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			208,000	208,000	229,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**111,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			32,000	32,000	34,000
1	Others			32,000		34,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0101	**DO EDUCATION SEMIS DADU**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	162,000	170,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			67,000	67,000	70,000
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	74,000
A13201	Furniture and Fixture			70,000	70,000	74,000
DO EDUCATION SEMIS DADU				**18,051,000**	**8,645,362**	**7,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0328	**DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,097,000**	**9,223,000**	**6,969,000**
A011	**TOTAL PAY**		**9**	**7**	**2,774,000**	**4,660,000**	**2,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,221,000**	**3,316,000**	**1,915,000**
A01101	Total Basic Pay Of Officer		6	5	2,206,000	3,141,000	1,900,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	3,141,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				15,000	175,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**2**	**553,000**	**1,344,000**	**308,000**
A01151	Total Basic Pay Other Staff		3	2	547,000	1,318,000	302,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,318,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000	26,000	6,000
A012	**TOTAL ALLOWANCES**				**3,323,000**	**4,563,000**	**4,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,475,000**	**3,715,000**	**3,813,000**
A01202	House Rent Allowance				286,000	377,000	377,000
A01203	Conveyance Allowance				250,000	295,000	295,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				126,000	144,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0328	**DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.**					
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			9,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			408,000	442,000	
A0124S	Differential Allowance			833,000	945,000	945,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	1,521,000
A01270	Others			538,000		468,000
1	Other			538,000		468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**848,000**	**848,000**	**933,000**
A01274	Medical Charges			848,000	848,000	933,000
A03	**TOTAL OPERATING EXPENSES**			**939,000**	**761,000**	**1,009,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**127,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03204	Electronic Communication			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**178,000**		**196,000**
A03303	Electricity			178,000		196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**496,000**	**496,000**	**537,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**149,000**
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
HB0328 DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A13 TOTAL REPAIRS AND MAINTENANCE			185,000	185,000	194,000
A130 TOTAL TRANSPORT			43,000	43,000	45,000
A13001 Transport			43,000	43,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A13101 Machinery and Equipment			74,000	74,000	78,000
A132 TOTAL FURNITURE AND FIXTURE			68,000	68,000	71,000
A13201 Furniture and Fixture			68,000	68,000	71,000
DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.			**7,221,000**	**10,169,000**	**8,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JO0093	**DISTRICT OFFICER (SEMI & PLANNING) JS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,886,000**	**11,923,150**	**8,970,000**
A011	**TOTAL PAY**		**12**	**11**	**3,503,000**	**6,254,150**	**3,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,116,000**	**5,348,000**	**1,810,000**
A01101	Total Basic Pay Of Officer		4	3	2,060,000	4,908,000	1,754,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,908,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				56,000	440,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,387,000**	**906,150**	**1,387,000**
A01151	Total Basic Pay Other Staff		8	8	1,367,000	906,150	1,367,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	906,150	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				20,000		20,000
A012	**TOTAL ALLOWANCES**				**3,383,000**	**5,669,000**	**5,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,820,000**	**5,106,000**	**5,154,000**
A01202	House Rent Allowance				327,000	502,000	502,000
A01203	Conveyance Allowance				295,000	344,000	344,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0093	**DISTRICT OFFICER (SEMI & PLANNING) JS**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			161,000	212,000	212,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A01226	Computer Allowance			38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			411,000	703,000	
A0124S	Differential Allowance			844,000	1,288,000	1,288,000
A0124X	Adhoc Relief Allowance 2023				1,972,000	2,071,000
A01270	Others			697,000		652,000
1	Other			697,000		652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**563,000**	**563,000**	**619,000**
A01274	Medical Charges			563,000	563,000	619,000
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**730,000**	**831,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**61,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**53,000**		**58,000**
A03303	Electricity			53,000		58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**497,000**	**497,000**	**529,000**
A03805	Travelling Allowance			134,000	134,000	134,000
A03806	Transportation of Goods			37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			320,000	320,000	352,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**183,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0093	**DISTRICT OFFICER (SEMI & PLANNING) JS**					
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	**317,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**210,000**
A13001	Transport			200,000	200,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
A137	**TOTAL COMPUTER EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13701	Hardware			23,000	23,000	24,000
A13702	Software			5,000	5,000	5,000
DISTRICT OFFICER (SEMI & PLANNING) JS				**7,971,000**	**12,955,150**	**10,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MY0085	**DISTRICT OFFICER (SEMIS & PLANNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,836,000**	**7,106,658**	**6,174,000**
A011	**TOTAL PAY**		**7**	**6**	**2,982,000**	**4,133,000**	**2,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,680,000**	**3,650,000**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	4	2,680,000	3,650,000	2,374,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,650,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**302,000**	**483,000**	**302,000**
A01151	Total Basic Pay Other Staff		2	2	302,000	483,000	302,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				483,000	
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,854,000**	**2,973,658**	**3,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,626,000**	**2,745,658**	**3,248,000**
A01202	House Rent Allowance				247,000	193,010	244,000
A01203	Conveyance Allowance				295,000	190,700	241,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				142,000	94,725	120,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				16,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				505,000	305,318	

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MY0085	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A0124S	Differential Allowance			1,024,000	651,905	826,000
A0124X	Adhoc Relief Allowance 2023				1,292,000	1,357,000
A01270	Others			385,000		434,000
1	Other			385,000		434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**228,000**	**250,000**
A01274	Medical Charges			226,000	226,000	249,000
A01289	Teaching Allowance			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**983,000**	**880,000**	**1,029,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**57,000**
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A039	**TOTAL GENERAL**			**826,000**	**826,000**	**859,000**
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			153,000	153,000	153,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03918	Exhibitions Fairs and other National Celebrations			212,000	212,000	223,000
1	Exhibition Fairs and Others					223,000
A03970	Others			406,000	406,000	426,000
1	Others			406,000		426,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**237,000**	**250,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**72,000**	**76,000**
A13101	Machinery and Equipment			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MY0085	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**26,000**
A13201	Furniture and Fixture			25,000	25,000	26,000
A137	**TOTAL COMPUTER EQUIPMENT**			**140,000**	**140,000**	**148,000**
A13701	Hardware			70,000	70,000	74,000
A13702	Software			70,000	70,000	74,000
DISTRICT OFFICER (SEMIS & PLANNING)				**7,056,000**	**8,223,658**	**7,453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0135	**DISTRICT OFFICER (SEMIS AND PLANNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,692,000**	**5,044,510**	**7,254,000**
A011	**TOTAL PAY**		**16**	**13**	**5,163,000**	**2,683,900**	**4,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,654,000**	**2,196,800**	**3,042,000**
A01101	Total Basic Pay Of Officer		8	6	3,654,000	2,196,800	3,042,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	2,196,800	612,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**1,509,000**	**487,100**	**1,264,000**
A01151	Total Basic Pay Other Staff		8	7	1,497,000	487,100	1,252,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				487,100	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**2,529,000**	**2,360,610**	**2,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0135	**DISTRICT OFFICER (SEMIS AND PLANNING)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,529,000**	**2,360,610**	**2,948,000**
A01202	House Rent Allowance			250,000	187,600	235,000
A01203	Conveyance Allowance			364,000	235,700	295,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			124,000	89,710	112,000
A01226	Computer Allowance			47,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	236,860	
A0124S	Differential Allowance			755,000	513,740	642,000
A0124X	Adhoc Relief Allowance 2023				1,030,000	1,082,000
A01270	Others			595,000		515,000
1	Other			595,000		515,000
A03	**TOTAL OPERATING EXPENSES**			**4,880,000**	**4,539,000**	**5,214,000**
A032	**TOTAL COMMUNICATIONS**			**152,000**	**152,000**	**160,000**
A03202	Telephone and Trunk call			152,000	152,000	160,000
A033	**TOTAL UTILITIES**			**341,000**		**375,000**
A03303	Electricity			341,000		375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,848,000**	**2,848,000**	**3,063,000**
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,148,000	2,148,000	2,363,000
A039	**TOTAL GENERAL**			**1,539,000**	**1,539,000**	**1,616,000**
A03905	Newspapers Periodicals and Books			445,000	445,000	467,000
A03970	Others			1,094,000	1,094,000	1,149,000
1	Others			1,094,000		1,149,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0135	**DISTRICT OFFICER (SEMIS AND PLANNING)**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,888,000	3,888,000	4,084,000
A130	**TOTAL TRANSPORT**			972,000	972,000	1,021,000
A13001	Transport			972,000	972,000	1,021,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			972,000	972,000	1,021,000
A13101	Machinery and Equipment			972,000	972,000	1,021,000
A132	**TOTAL FURNITURE AND FIXTURE**			972,000	972,000	1,021,000
A13201	Furniture and Fixture			972,000	972,000	1,021,000
A137	**TOTAL COMPUTER EQUIPMENT**			972,000	972,000	1,021,000
A13703	I.T. Equipment			972,000	972,000	1,021,000
DISTRICT OFFICER (SEMIS AND PLANNING)				**16,460,000**	**14,971,510**	**16,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TN0084	**DISTRICT OFFICER SEMIS & PLANNING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,023,000**	**7,556,800**	**5,572,000**
A011	**TOTAL PAY**		**6**	**5**	**2,573,000**	**4,355,300**	**2,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,271,000**	**3,563,300**	**1,965,000**
A01101	Total Basic Pay Of Officer		4	3	2,189,000	3,542,000	1,883,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,542,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				82,000	21,300	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**302,000**	**792,000**	**302,000**
A01151	Total Basic Pay Other Staff		2	2	302,000	792,000	302,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				792,000	
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,450,000**	**3,201,500**	**3,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,450,000**	**3,201,500**	**3,305,000**
A01202	House Rent Allowance				119,000	224,000	224,000
A01203	Conveyance Allowance				152,000	201,000	201,000
A01207	Washing Allowance				4,000	1,500	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				87,000	117,000	117,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				1,000	1,000	1,000
A01238	Charge Allowance				2,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TN0084	**DISTRICT OFFICER SEMIS & PLANNING**					
A0124R	Ad-Hoc Relief Allowance-2022			251,000	419,000	
A0124S	Differential Allowance			512,000	890,000	890,000
A0124X	Adhoc Relief Allowance 2023				1,332,000	1,399,000
A01270	Others			310,000		455,000
1	Other			310,000		455,000
A03	**TOTAL OPERATING EXPENSES**			**960,000**	**425,000**	**1,043,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**54,000**
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**535,000**		**589,000**
A03303	Electricity			535,000		589,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**314,000**	**314,000**	**338,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	266,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**62,000**
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
DISTRICT OFFICER SEMIS & PLANNING				**4,983,000**	**7,981,800**	**6,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TQ0077	**DO SEMIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,354,000	6,024,000	4,665,000
A011	**TOTAL PAY**		7	6	2,267,000	3,406,000	1,961,000
A011-1	**TOTAL PAY OF OFFICERS**		3	2	1,569,000	2,133,000	1,263,000
A01101	Total Basic Pay Of Officer		3	2	1,569,000	2,133,000	1,263,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,133,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	698,000	1,273,000	698,000
A01151	Total Basic Pay Other Staff		4	4	698,000	1,273,000	698,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,273,000	245,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				1,087,000	2,618,000	2,704,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,087,000	2,618,000	2,704,000
A01202	House Rent Allowance				85,000	190,000	190,000
A01203	Conveyance Allowance				147,000	183,000	183,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				55,000	106,000	106,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				151,000	326,000	
A0124S	Differential Allowance				308,000	701,000	701,000
A0124X	Adhoc Relief Allowance 2023					1,075,000	1,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TQ0077	**DO SEMIS**					
A01270	Others			310,000		358,000
1	Other			310,000		358,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**219,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,000**	**65,000**	**65,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**111,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			76,000	76,000	80,000
1	Others			76,000		80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
DO SEMIS				**3,595,000**	**6,265,000**	**4,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0106	**DO. EDU: (SIEMS & PLAN:) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,407,000**	**10,364,130**	**8,002,000**
A011	**TOTAL PAY**		**11**	**9**	**3,629,000**	**6,131,000**	**3,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,566,000**	**3,082,000**	**2,260,000**
A01101	Total Basic Pay Of Officer		5	4	2,551,000	2,907,000	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,907,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				15,000	175,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**1,063,000**	**3,049,000**	**818,000**
A01151	Total Basic Pay Other Staff		6	5	1,063,000	3,049,000	818,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,049,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**3,778,000**	**4,233,130**	**4,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,778,000**	**4,233,130**	**4,924,000**
A01202	House Rent Allowance				345,000	239,130	299,000
A01203	Conveyance Allowance				424,000	310,670	388,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0106	**DO. EDU: (SIEMS & PLAN:) THATTA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			216,000	155,810	195,000
A01226	Computer Allowance			56,000	37,500	47,000
A0124R	Ad-Hoc Relief Allowance-2022			723,000	476,120	
A0124S	Differential Allowance			1,491,000	1,027,900	1,285,000
A0124X	Adhoc Relief Allowance 2023				1,972,000	2,071,000
A01270	Others			509,000		625,000
1	Other			509,000		625,000
A03	**TOTAL OPERATING EXPENSES**			**2,136,000**	**1,808,000**	**2,290,000**
A032	**TOTAL COMMUNICATIONS**			**156,000**	**156,000**	**164,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			151,000	151,000	159,000
A033	**TOTAL UTILITIES**			**328,000**		**361,000**
A03303	Electricity			328,000		361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,384,000**	**1,384,000**	**1,478,000**
A03805	Travelling Allowance			441,000	441,000	441,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			943,000	943,000	1,037,000
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**287,000**
A03901	Stationery			46,000	46,000	48,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03955	Computer Stationery			144,000	144,000	158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,632,000**	**1,632,000**	**1,714,000**
A130	**TOTAL TRANSPORT**			**557,000**	**557,000**	**585,000**
A13001	Transport			557,000	557,000	585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0106	**DO. EDU: (SIEMS & PLAN:) THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**464,000**	**464,000**	**487,000**
A13101	Machinery and Equipment			464,000	464,000	487,000
A132	**TOTAL FURNITURE AND FIXTURE**			**154,000**	**154,000**	**162,000**
A13201	Furniture and Fixture			154,000	154,000	162,000
A137	**TOTAL COMPUTER EQUIPMENT**			**457,000**	**457,000**	**480,000**
A13701	Hardware			457,000	457,000	480,000
DO. EDU: (SIEMS & PLAN:) THATTA				**11,175,000**	**13,804,130**	**12,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
BI0568	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,971,000**	**28,437,444**	**26,410,000**
A011	**TOTAL PAY**		**38**	**37**	**10,249,000**	**12,507,000**	**9,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,359,000**	**3,493,000**	**2,868,000**
A01101	Total Basic Pay Of Officer		9	8	3,359,000	3,493,000	2,868,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,493,000	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,890,000**	**9,014,000**	**6,890,000**
A01151	Total Basic Pay Other Staff		29	29	6,888,000	9,014,000	6,888,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	26	26	6,374,000		6,374,000
S053	SENIOR CLERK	(BPS-14)				9,014,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**23,722,000**	**15,930,444**	**16,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,722,000**	**15,840,444**	**16,652,000**
A01202	House Rent Allowance				826,000	854,000	854,000
A01203	Conveyance Allowance				1,069,000	1,196,000	1,196,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				518,000	514,000	514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0568	**DISTRICT MONITORING & EVELUATION UNIT**					
A0121N	Personal Allowance			3,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			4,385,000	1,021,756	
A0124S	Differential Allowance			5,816,000	2,310,688	2,616,000
A0124X	Adhoc Relief Allowance 2023				4,258,000	4,471,000
A01250	Incentive Allowance			5,170,000	5,625,000	5,625,000
A01270	Others			5,927,000		1,313,000
1	Other			5,927,000		1,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**90,000**	
A01274	Medical Charges				90,000	
A03	**TOTAL OPERATING EXPENSES**			**3,933,000**	**3,803,000**	**4,266,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,918,000**	**2,918,000**	**3,178,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,603,000	2,603,000	2,863,000
A039	**TOTAL GENERAL**			**458,000**	**458,000**	**479,000**
A03901	Stationery			76,000	76,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0568	**DISTRICT MONITORING & EVELUATION UNIT**					
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			260,000	260,000	273,000
1	Others			260,000		273,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**423,000**	**423,000**	**444,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A137	**TOTAL COMPUTER EQUIPMENT**			**87,000**	**87,000**	**91,000**
A13701	Hardware			87,000	87,000	91,000
DISTRICT MONITORING & EVELUATION UNIT				**38,634,000**	**32,970,444**	**31,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
BI0591	**EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,312,000**	**6,842,120**	**6,692,000**
A011	**TOTAL PAY**		**14**	**12**	**3,863,000**	**3,686,600**	**3,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,641,000**	**3,003,000**	**2,150,000**
A01101	Total Basic Pay Of Officer		7	6	2,641,000	3,003,000	2,150,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
C339	COMPUTER INSTRUCTOR	(BPS-17)	1		491,000		
A119	ASSISTANT	(BPS-16)				3,003,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	306,000		306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,222,000**	**683,600**	**977,000**
A01151	Total Basic Pay Other Staff		7	6	1,211,000	683,600	966,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				683,600	
T009	TECHNICAL ASSISTANT	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
A01152	Personal pay				11,000		11,000
A012	**TOTAL ALLOWANCES**				**12,449,000**	**3,155,520**	**3,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,974,000**	**2,680,520**	**3,044,000**
A01202	House Rent Allowance				217,000	217,000	217,000
A01203	Conveyance Allowance				192,000	192,000	192,000
A01207	Washing Allowance				13,000	3,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0591	**EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN**					
A01217	Medical Allowance			119,000	119,000	119,000
A01233	Unattractive Area Allowance			9,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022			3,542,000	298,000	
A0124S	Differential Allowance			3,952,000	641,520	802,000
A0124X	Adhoc Relief Allowance 2023				1,187,000	1,246,000
A01270	Others			3,907,000		436,000
1	Other			3,907,000		436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**475,000**	**475,000**	**521,000**
A01274	Medical Charges			462,000	462,000	508,000
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,681,000**	**1,519,000**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**266,000**	**104,000**	**292,000**
A03301	Gas			61,000	61,000	67,000
A03302	Water			43,000	43,000	47,000
A03303	Electricity			162,000		178,000
A034	**TOTAL OCCUPANCY COSTS**			**7,000**	**7,000**	**7,000**
A03407	Rates and Taxes			7,000	7,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**560,000**	**560,000**	**586,000**
A03805	Travelling Allowance			240,000	240,000	240,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	286,000
A03808	Conveyance Charges			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0591	**EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN**					
A039	**TOTAL GENERAL**			**782,000**	**782,000**	**834,000**
A03901	Stationery			28,000	28,000	29,000
A03905	Newspapers Periodicals and Books			247,000	247,000	259,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			282,000	282,000	310,000
A03970	Others			200,000	200,000	210,000
1	Others			200,000		210,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**984,000**	**984,000**	**1,034,000**
A130	**TOTAL TRANSPORT**			**419,000**	**419,000**	**440,000**
A13001	Transport			419,000	419,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**235,000**	**247,000**
A13101	Machinery and Equipment			235,000	235,000	247,000
A132	**TOTAL FURNITURE AND FIXTURE**			**175,000**	**175,000**	**184,000**
A13201	Furniture and Fixture			175,000	175,000	184,000
A137	**TOTAL COMPUTER EQUIPMENT**			**155,000**	**155,000**	**163,000**
A13701	Hardware			65,000	65,000	68,000
A13702	Software			50,000	50,000	53,000
A13703	I.T. Equipment			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
BI0591 EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN					
EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN			**18,977,000**	**9,945,120**	**9,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
BI0592	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,883,000**	**9,768,665**	**12,355,000**
A011	**TOTAL PAY**		**27**	**20**	**10,292,000**	**5,454,963**	**7,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**8**	**8,251,000**	**2,470,963**	**4,998,000**
A01101	Total Basic Pay Of Officer		15	8	8,186,000	2,462,168	4,933,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
I048	INSTRUCTOR/ LECTURAR	(BPS-17)	6		2,947,000		
L054	LECTURER	(BPS-17)	1	1	491,000		491,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,462,168	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				65,000	8,795	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,041,000**	**2,984,000**	**2,041,000**
A01151	Total Basic Pay Other Staff		12	12	2,032,000	2,984,000	2,032,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,984,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	381,000		381,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
C167	COOK	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0592	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN**					
A012	**TOTAL ALLOWANCES**			**13,591,000**	**4,313,702**	**5,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,320,000**	**4,042,702**	**5,018,000**
A01202	House Rent Allowance			238,000	242,000	242,000
A01203	Conveyance Allowance			326,000	326,000	326,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			15,000		8,000
A01217	Medical Allowance			177,000	179,000	179,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A01233	Unattractive Area Allowance			11,000		6,000
A01238	Charge Allowance			4,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,733,000	465,331	
A0124S	Differential Allowance			4,346,000	1,001,371	1,203,000
A0124X	Adhoc Relief Allowance 2023				1,814,000	1,905,000
A01270	Others			4,455,000		1,132,000
1	Other			4,455,000		1,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**271,000**	**271,000**	**298,000**
A01274	Medical Charges			271,000	271,000	298,000
A03	**TOTAL OPERATING EXPENSES**			**2,244,000**	**1,941,000**	**2,363,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**59,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**416,000**	**113,000**	**457,000**
A03301	Gas			52,000	52,000	57,000
A03302	Water			61,000	61,000	67,000
A03303	Electricity			303,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI0592	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**871,000**	**871,000**	**881,000**
A03805	Travelling Allowance			723,000	723,000	723,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**966,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			106,000	106,000	111,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			415,000	415,000	457,000
A03970	Others			321,000	321,000	337,000
1	Others			321,000		337,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**764,000**	**764,000**	**803,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**53,000**
A13001	Transport			50,000	50,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**357,000**	**357,000**	**375,000**
A13101	Machinery and Equipment			357,000	357,000	375,000
A132	**TOTAL FURNITURE AND FIXTURE**			**357,000**	**357,000**	**375,000**
A13201	Furniture and Fixture			357,000	357,000	375,000
GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN				**26,891,000**	**12,473,665**	**15,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0114	**DSTT MONITORING & EVALUATION UNIT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,219,000**	**18,770,860**	**18,901,000**
A011	**TOTAL PAY**		**28**	**27**	**7,439,000**	**7,775,644**	**6,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,512,000**	**1,023,644**	**2,021,000**
A01101	Total Basic Pay Of Officer		7	6	2,512,000	1,023,644	2,021,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,023,644	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,927,000**	**6,752,000**	**4,927,000**
A01151	Total Basic Pay Other Staff		21	21	4,927,000	6,752,000	4,927,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	18	18	4,413,000		4,413,000
S053	SENIOR CLERK	(BPS-14)				6,752,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**19,780,000**	**10,995,216**	**11,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,716,000**	**9,931,216**	**10,783,000**
A01202	House Rent Allowance				517,000	551,000	551,000
A01203	Conveyance Allowance				643,000	676,000	676,000
A0120D	Integrated Allowance				8,000		4,000
A01217	Medical Allowance				320,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022				3,954,000	561,548	
A0124S	Differential Allowance				4,822,000	1,276,668	1,600,000
A0124X	Adhoc Relief Allowance 2023					2,519,000	2,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0114	**DSTT MONITORING & EVALUATION UNIT DADU**					
A01250	Incentive Allowance			3,833,000	4,002,000	4,002,000
A01270	Others			4,619,000		960,000
1	Other			4,619,000		960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,064,000**	**1,064,000**	**1,170,000**
A01274	Medical Charges			1,064,000	1,064,000	1,170,000
A03	**TOTAL OPERATING EXPENSES**			**3,498,000**	**3,285,000**	**3,772,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**129,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			20,000	20,000	21,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,259,000**	**2,259,000**	**2,445,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,859,000	1,859,000	2,045,000
A039	**TOTAL GENERAL**			**534,000**	**534,000**	**558,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			75,000	75,000	79,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0114	**DSTT MONITORING & EVALUATION UNIT DADU**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			360,000	360,000	378,000
A130	**TOTAL TRANSPORT**			232,000	232,000	244,000
A13001	Transport			232,000	232,000	244,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			59,000	59,000	62,000
A13701	Hardware			59,000	59,000	62,000
DSTT MONITORING & EVALUATION UNIT DADU				**31,384,000**	**22,722,860**	**23,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0404	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,822,000**	**45,210,537**	**46,098,000**
A011	**TOTAL PAY**		**79**	**75**	**25,479,000**	**26,733,300**	**25,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**16,488,000**	**17,481,300**	**17,014,000**
A01101	Total Basic Pay Of Officer		31	31	16,211,000	17,341,000	16,737,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,871,000		2,871,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,721,000		3,721,000
L054	LECTURER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	17,341,000	306,000
C276	COMPUTER INSTRUCTOR	(BPS-16)	2	2	612,000		612,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
S322	SCIENCE TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				277,000	140,300	277,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**44**	**8,991,000**	**9,252,000**	**8,344,000**
A01151	Total Basic Pay Other Staff		48	44	8,954,000	9,212,000	8,307,000
D154	DRAWING TEACHER	(BPS-15)	2	2	521,000		521,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0404	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,471,000		1,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	9,212,000	245,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,907,000		1,907,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
L056	LIB ASSISTANT	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
H007	HAMAL	(BPS-01)	2		296,000		
T084	TUBE WELL OPERATOR	(BPS-01)	1		148,000		
A01152	Personal pay				37,000	40,000	37,000
A012	**TOTAL ALLOWANCES**				**36,343,000**	**18,477,237**	**20,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,255,000**	**18,345,237**	**20,608,000**
A01202	House Rent Allowance				1,281,000	1,572,000	1,572,000
A01203	Conveyance Allowance				1,307,000	1,702,000	1,702,000
A01207	Washing Allowance				10,000	28,000	28,000
A0120D	Integrated Allowance				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0404	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU**					
A0120X	Ad - hoc Allowance - 2010				2,000	
A01217	Medical Allowance			721,000	813,000	813,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121N	Personal Allowance			26,000		13,000
A0121T	Adhoc Relief Allowance 2013				68,000	
A01224	Entertainment Allowance			11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				146,000	
A0122M	Adhoc Relief Allowance 2016				48,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A01233	Unattractive Area Allowance			112,000	6,826	12,000
A01238	Charge Allowance			17,000	2,400	4,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,704,000	1,906,867	
A0124S	Differential Allowance			20,054,000	4,165,144	5,466,000
A0124X	Adhoc Relief Allowance 2023				7,775,000	8,164,000
A01270	Others			6,978,000		2,788,000
1	Other			6,978,000		2,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**132,000**	**132,000**
A01289	Teaching Allowance			88,000	132,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**1,611,000**	**1,504,000**	**1,742,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**57,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0404	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**919,000**	**919,000**	**1,005,000**
A03805	Travelling Allowance			57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			862,000	862,000	948,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**562,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			267,000	267,000	280,000
1	Others			267,000		280,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**973,000**	**973,000**	**1,022,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**343,000**	**343,000**	**360,000**
A13201	Furniture and Fixture			343,000	343,000	360,000
A137	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	**399,000**
A13701	Hardware			380,000	380,000	399,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				**64,406,000**	**47,687,537**	**48,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0405	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,255,000**	**12,836,560**	**24,339,000**
A011	**TOTAL PAY**		**52**	**48**	**17,246,000**	**6,734,284**	**16,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**21**	**12,316,000**	**4,082,174**	**11,772,000**
A01101	Total Basic Pay Of Officer		23	21	12,316,000	4,014,174	11,704,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	11	11	5,404,000		5,404,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,014,174	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**27**	**4,930,000**	**2,652,110**	**4,634,000**
A01151	Total Basic Pay Other Staff		29	27	4,906,000	2,652,110	4,610,000
D154	DRAWING TEACHER	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,652,110	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,335,000		1,335,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0405	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU**						
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**18,009,000**	**6,102,276**	**7,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,009,000**	**6,102,276**	**7,933,000**
A01202	House Rent Allowance				590,000	376,020	471,000
A01203	Conveyance Allowance				553,000	387,050	482,000
A01207	Washing Allowance				9,000	6,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				393,000	242,010	301,000
A01224	Entertainment Allowance				14,000	6,500	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				92,000	7,390	13,000
A01238	Charge Allowance				15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				4,633,000	646,984	
A0124S	Differential Allowance				5,804,000	1,412,322	1,777,000
A0124X	Adhoc Relief Allowance 2023					2,667,000	2,800,000
A01270	Others				5,570,000		1,722,000
1	Other				5,570,000		1,722,000
A03	**TOTAL OPERATING EXPENSES**				**2,848,000**	**2,630,000**	**3,053,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**66,000**
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0405	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU**					
A033	**TOTAL UTILITIES**			218,000		240,000
A03303	Electricity			218,000		240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,025,000	1,025,000	1,113,000
A03805	Travelling Allowance			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,000	878,000	966,000
A039	**TOTAL GENERAL**			1,542,000	1,542,000	1,634,000
A03901	Stationery			27,000	27,000	28,000
A03905	Newspapers Periodicals and Books			597,000	597,000	627,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03942	Cost of Other Stores			298,000	298,000	328,000
A03970	Others			566,000	566,000	594,000
1	Others			566,000		594,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,089,000	1,089,000	1,143,000
A130	**TOTAL TRANSPORT**			340,000	340,000	357,000
A13001	Transport			340,000	340,000	357,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			245,000	245,000	257,000
A13101	Machinery and Equipment			245,000	245,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			124,000	124,000	130,000
A13201	Furniture and Fixture			124,000	124,000	130,000
A137	**TOTAL COMPUTER EQUIPMENT**			380,000	380,000	399,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
DD0405 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU					
A13701 Hardware			380,000	380,000	399,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU			**39,192,000**	**16,555,560**	**28,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
DD0406	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,234,000**	**1,118,865**	**4,683,000**
A011	**TOTAL PAY**		**14**	**13**	**4,047,000**	**576,928**	**3,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,820,000**		**2,514,000**
A01101	Total Basic Pay Of Officer		7	6	2,641,000		2,335,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
L054	LECTURER	(BPS-17)	1	1	491,000		491,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				179,000		179,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,227,000**	**576,928**	**1,227,000**
A01151	Total Basic Pay Other Staff		7	7	1,227,000	576,928	1,227,000
T009	TECHNICAL ASSISTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				576,928	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**8,187,000**	**541,937**	**942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,187,000**	**541,937**	**942,000**
A01202	House Rent Allowance				34,000	37,000	37,000
A01203	Conveyance Allowance				45,000	50,000	50,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0406	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			34,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000		12,000
A01233	Unattractive Area Allowance			7,000		4,000
A01238	Charge Allowance			78,000		39,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	61,000	
A0124S	Differential Allowance			3,670,000	130,937	139,000
A0124X	Adhoc Relief Allowance 2023				214,000	225,000
A01270	Others			4,224,000		387,000
1	Other			4,224,000		387,000
A03	**TOTAL OPERATING EXPENSES**			**827,000**	**683,000**	**897,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**33,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**144,000**		**158,000**
A03303	Electricity			144,000		158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**522,000**	**522,000**	**570,000**
A03805	Travelling Allowance			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			475,000	475,000	523,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
DD0406	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU**					
1	Others			26,000		27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**902,000**	**902,000**	**948,000**
A130	**TOTAL TRANSPORT**			**342,000**	**342,000**	**359,000**
A13001	Transport			342,000	342,000	359,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**235,000**	**247,000**
A13101	Machinery and Equipment			235,000	235,000	247,000
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	**119,000**
A13201	Furniture and Fixture			113,000	113,000	119,000
A137	**TOTAL COMPUTER EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13701	Hardware			212,000	212,000	223,000
DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				**13,963,000**	**2,703,865**	**6,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
GO0258	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,639,000**	**14,078,491**	**16,407,000**
A011	**TOTAL PAY**		**28**	**27**	**7,550,000**	**5,697,776**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,868,000**	**2,868,000**	**2,327,000**
A01101	Total Basic Pay Of Officer		8	7	2,868,000	2,868,000	2,327,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,868,000	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,682,000**	**2,829,776**	**4,706,000**
A01151	Total Basic Pay Other Staff		20	20	4,682,000	2,805,776	4,682,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	17	17	4,168,000		4,168,000
S053	SENIOR CLERK	(BPS-14)				2,805,776	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**19,089,000**	**8,380,715**	**9,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,089,000**	**8,380,715**	**9,374,000**
A01202	House Rent Allowance				536,000	490,000	490,000
A01203	Conveyance Allowance				618,000	718,000	718,000
A01217	Medical Allowance				332,000	302,000	302,000
A0123E	Executive Allowance				623,000	1,037,000	1,089,000
A0124R	Ad-Hoc Relief Allowance-2022				4,325,000	543,225	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GO0258	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124S	Differential Allowance			5,234,000	1,219,490	1,330,000
A0124X	Adhoc Relief Allowance 2023				2,196,000	2,306,000
A01250	Incentive Allowance			3,027,000	1,875,000	2,384,000
A01270	Others			4,394,000		755,000
1	Other			4,394,000		755,000
A03	**TOTAL OPERATING EXPENSES**			**3,360,000**	**3,230,000**	**3,621,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,309,000**	**2,309,000**	**2,495,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,859,000	1,859,000	2,045,000
A039	**TOTAL GENERAL**			**494,000**	**494,000**	**517,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GO0258	**DISTRICT MONITORING & EVELUATION UNIT**					
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**382,000**	**382,000**	**401,000**
A130	**TOTAL TRANSPORT**			**260,000**	**260,000**	**273,000**
A13001	Transport			260,000	260,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13701	Hardware			59,000	59,000	62,000
DISTRICT MONITORING & EVELUATION UNIT				**30,688,000**	**17,997,491**	**20,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0309	**GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,809,000**		**25,000**
A011	**TOTAL PAY**		**1**		**203,000**		
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**		**203,000**		
A01151	Total Basic Pay Other Staff		1		203,000		
0		(BPS-14)					
C032	CATALOGUER	(BPS-11)	1		203,000		
A012	**TOTAL ALLOWANCES**				**3,606,000**		**25,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,606,000**		**25,000**
A01202	House Rent Allowance				4,000		2,000
A01203	Conveyance Allowance				4,000		2,000
A01217	Medical Allowance				2,000		1,000
A01270	Others				3,596,000		20,000
1	Other				3,596,000		20,000
A03	**TOTAL OPERATING EXPENSES**				**43,000**	**43,000**	**43,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**43,000**	**43,000**	**43,000**
A03805	Travelling Allowance				23,000	23,000	23,000
A03808	Conveyance Charges				20,000	20,000	20,000
GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD					**3,852,000**	**43,000**	**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0310	**ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,790,000**	**16,131,691**	**16,290,000**
A011	**TOTAL PAY**		**27**	**24**	**8,779,000**	**9,087,454**	**8,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**5,966,000**	**3,071,454**	**5,660,000**
A01101	Total Basic Pay Of Officer		11	10	5,882,000	2,987,454	5,576,000
A040	ADDITIONAL DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	982,000		982,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	918,000	2,987,454	918,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				84,000	84,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**2,813,000**	**6,016,000**	**2,517,000**
A01151	Total Basic Pay Other Staff		16	14	2,762,000	5,928,000	2,466,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	5,928,000	490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	2		296,000		

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0310	**ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD**					
A01152	Personal pay			51,000	88,000	51,000
A012	**TOTAL ALLOWANCES**			**17,011,000**	**7,044,237**	**8,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,011,000**	**7,044,237**	**8,113,000**
A01201	Senior Post Allowance			4,000	4,000	2,000
A01202	House Rent Allowance			812,000	697,999	776,000
A01203	Conveyance Allowance			720,000	557,688	660,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			352,000	306,404	334,000
A01224	Entertainment Allowance			2,000	2,000	1,000
A01226	Computer Allowance			1,000	1,000	1,000
A01228	Orderly Allowance			75,000	75,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			4,533,000	731,766	
A0124S	Differential Allowance			5,536,000	1,662,380	1,924,000
A0124X	Adhoc Relief Allowance 2023				2,974,000	3,123,000
A01270	Others			4,945,000		1,211,000
1	Other			4,945,000		1,211,000
A03	**TOTAL OPERATING EXPENSES**			**6,236,000**	**5,882,000**	**7,384,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**389,000**	**35,000**	**428,000**
A03301	Gas			35,000	35,000	39,000
A03303	Electricity			354,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,303,000**	**2,303,000**	**2,885,000**
A03805	Travelling Allowance			550,000	550,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0310	**ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,673,000	1,673,000	2,255,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**3,453,000**	**3,453,000**	**3,976,000**
A03901	Stationery			294,000	294,000	325,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			290,000	290,000	305,000
A03906	Uniforms and Protective Clothing			142,000	142,000	149,000
A03942	Cost of Other Stores			550,000	550,000	605,000
A03955	Computer Stationery			407,000	407,000	448,000
A03970	Others			1,470,000	1,470,000	1,844,000
1	Others			1,470,000		1,844,000
A09	**TOTAL PHYSICAL ASSETS**					**860,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
C08	Two Computers with Accessories					560,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,195,000**	**4,195,000**	**4,410,000**
A130	**TOTAL TRANSPORT**			**709,000**	**709,000**	**744,000**
A13001	Transport			709,000	709,000	744,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,260,000**	**1,260,000**	**1,323,000**
A13101	Machinery and Equipment			1,260,000	1,260,000	1,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0310	**ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,050,000**	**1,050,000**	**1,103,000**
A13201	Furniture and Fixture			1,050,000	1,050,000	1,103,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,176,000**	**1,176,000**	**1,240,000**
A13701	Hardware			588,000	588,000	620,000
A13703	I.T. Equipment			588,000	588,000	620,000
ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				**36,221,000**	**26,208,691**	**28,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0311	**NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,289,000**	**15,778,465**	**19,740,000**
A011	**TOTAL PAY**		**41**	**31**	**13,166,000**	**7,961,231**	**10,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**13**	**9,869,000**	**6,799,071**	**7,727,000**
A01101	Total Basic Pay Of Officer		20	13	9,692,000	6,799,071	7,550,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				6,799,071	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
S283	SPECIAL TEACHER	(BPS-16)	6		1,836,000		
A01102	Personal pay				177,000		177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**3,297,000**	**1,162,160**	**2,793,000**
A01151	Total Basic Pay Other Staff		21	18	3,278,000	1,099,160	2,774,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,099,160	
D224	DRAUGHTMEN	(BPS-08)	1		184,000		
S122	SHOP ASSISTANT	(BPS-06)	3	3	515,000		515,000
S206	STORE KEEPER	(BPS-06)	1		172,000		
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
C167	COOK	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0311	**NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD**						
S280	SHOP ATTENDENT	(BPS-02)	4	4	603,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	148,000		148,000
H007	HAMAL	(BPS-01)	1		148,000		
A01152	Personal pay				19,000	63,000	19,000
A012	**TOTAL ALLOWANCES**				**18,123,000**	**7,817,234**	**9,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,759,000**	**7,453,234**	**8,820,000**
A01201	Senior Post Allowance				16,000	6,613	12,000
A01202	House Rent Allowance				876,000	889,000	889,000
A01203	Conveyance Allowance				480,000	513,000	513,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				5,000	2,700	3,000
A01216	Qualification Allowance				97,000	39,677	71,000
A01217	Medical Allowance				285,000	287,000	287,000
A01224	Entertainment Allowance				14,000	7,907	12,000
A01226	Computer Allowance				1,000	1,000	1,000
A01228	Orderly Allowance				324,000	132,258	236,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,581,000	761,000	
A0124S	Differential Allowance				5,661,000	1,628,079	2,155,000
A0124X	Adhoc Relief Allowance 2023					3,178,000	3,337,000
A01270	Others				5,412,000		1,297,000
1	Other				5,412,000		1,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**364,000**	**364,000**	**400,000**
A01274	Medical Charges				364,000	364,000	400,000
A03	**TOTAL OPERATING EXPENSES**				**774,000**	**596,000**	**835,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**56,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				48,000	48,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0311	**NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			**324,000**	**146,000**	**357,000**
A03301	Gas			146,000	146,000	161,000
A03302	Water			89,000		98,000
A03303	Electricity			89,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03808	Conveyance Charges			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**382,000**	**382,000**	**408,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			63,000	63,000	66,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			130,000	130,000	137,000
1	Others			130,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**827,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**708,000**	**708,000**	**743,000**
A13101	Machinery and Equipment			708,000	708,000	743,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD				**32,851,000**	**17,162,465**	**21,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0312	**GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,603,000**	**10,297,355**	**9,878,000**
A011	**TOTAL PAY**		**12**	**10**	**5,449,000**	**6,008,150**	**5,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,778,000**	**5,493,000**	**4,778,000**
A01101	Total Basic Pay Of Officer		8	8	4,757,000	5,318,000	4,757,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	3	3	1,474,000		1,474,000
A119	ASSISTANT	(BPS-16)				5,318,000	
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				21,000	175,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**2**	**671,000**	**515,150**	**375,000**
A01151	Total Basic Pay Other Staff		4	2	650,000	470,150	354,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				470,150	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				21,000	45,000	21,000
A012	**TOTAL ALLOWANCES**				**15,154,000**	**4,289,205**	**4,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,154,000**	**4,289,205**	**4,725,000**
A01202	House Rent Allowance				556,000	360,140	408,000
A01203	Conveyance Allowance				301,000	210,700	250,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0312	**GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER**					
A01217	Medical Allowance			216,000	150,165	174,000
A01224	Entertainment Allowance			8,000	3,000	2,000
A01228	Orderly Allowance			313,000	125,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			4,310,000	509,570	
A0124S	Differential Allowance			5,102,000	1,085,630	1,252,000
A0124X	Adhoc Relief Allowance 2023				1,830,000	1,922,000
A01270	Others			4,344,000	10,000	623,000
1	Other			4,344,000		623,000
A03	**TOTAL OPERATING EXPENSES**			**1,900,000**	**770,000**	**2,000,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**743,000**	**43,000**	**817,000**
A03301	Gas			43,000	43,000	47,000
A03302	Water			599,000		659,000
A03303	Electricity			101,000		111,000
A034	**TOTAL OCCUPANCY COSTS**			**430,000**		**430,000**
A03412	Swerage Charges/Waste Charges			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**323,000**	**323,000**	**323,000**
A03805	Travelling Allowance			320,000	320,000	320,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**403,000**	**403,000**	**429,000**
A03901	Stationery			27,000	27,000	28,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			120,000	120,000	132,000
A03970	Others			212,000	212,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
HB0312 GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER					
1 Others			212,000		223,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			701,000	701,000	736,000
A131 TOTAL MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A13101 Machinery and Equipment			236,000	236,000	248,000
A132 TOTAL FURNITURE AND FIXTURE			465,000	465,000	488,000
A13201 Furniture and Fixture			465,000	465,000	488,000
GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER			**23,204,000**	**13,268,355**	**12,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,208,000**	**79,738,844**	**90,579,000**
A011	**TOTAL PAY**		**174**	**146**	**64,425,000**	**38,495,844**	**57,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**60**	**43,718,000**	**22,102,296**	**41,995,000**
A01101	Total Basic Pay Of Officer		64	60	43,422,000	21,926,976	41,699,000
A041	ADDITIONAL DIRECTOR (CURRICULUM)	(BPS-20)	2	2	2,234,000		2,234,000
A980	ADDITIONAL DIRECTOR (ESTAB: , ACCOUNTS & PLANNING)	(BPS-20)	1	1	1,117,000		1,117,000
D077	DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
A041	ADDITIONAL DIRECTOR (CURRICULUM)	(BPS-19)	1	1	957,000		957,000
A941	ADDITIONAL DIRECTOR (RESEARCH)	(BPS-19)	1	1	957,000		957,000
D341	DEPUTY DIRECTOR(SUBJECT SPECIALIST)	(BPS-19)	21	21	20,098,000		20,098,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
D488	DEPUTY DIRECTOR ACCOUNTS	(BPS-18)	1	1	620,000		620,000
P158	PUBLICATION OFFICER	(BPS-18)	1		620,000		
R030	REGISTRAR	(BPS-18)	1	1	620,000		620,000
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	4,961,000		4,961,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
A981	ASSISTANT DIRECTOR (JUDICIAL)	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
S175	STATISTICAL OFFICER	(BPS-17)	1		491,000		
S236	SUPERINTENDENT	(BPS-17)	4	4	1,965,000		1,965,000
A119	ASSISTANT	(BPS-16)	11	11	3,366,000	21,926,976	3,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**						
A322	AUDIT OFFICER	(BPS-16)	1		306,000		
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
S181	STENOGRAPHER	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				296,000	175,320	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**86**	**20,707,000**	**16,393,548**	**15,989,000**
A01151	Total Basic Pay Other Staff		110	86	20,390,000	15,868,548	15,672,000
P154	PUB RESOURCE PERSON	(BPS-15)	5	5	1,303,000		1,303,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	8	8	1,961,000	15,868,548	1,961,000
S180	STENOTYPIST	(BPS-14)	8		1,961,000		
P032	PHOTOGRAPHER	(BPS-13)	1	1	231,000		231,000
P125	PROJECTIONIST	(BPS-12)	1	1	215,000		215,000
C029	CASHIER	(BPS-11)	1	1	203,000		203,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J013	JR AUDITOR / ACCOUNTANT / CASHIER	(BPS-11)	2	2	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	18	18	3,661,000		3,661,000
S170	STATISTICAL ASSISTANT	(BPS-11)	3		610,000		
T013	TECHNICIAN	(BPS-10)	1	1	197,000		197,000
L056	LIB ASSISTANT	(BPS-07)	2	2	356,000		356,000
P027	PESH IMAM / QURAN TEACHER	(BPS-07)	1		178,000		
S012	SCRIBE	(BPS-06)	1		172,000		
E021	ELECTRICIAN	(BPS-05)	5		831,000		
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
S206	STORE KEEPER	(BPS-04)	1		160,000		
H007	HAMAL	(BPS-02)	4		603,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**						
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	39	39	5,878,000		5,878,000
A01152	Personal pay				317,000	525,000	317,000
A012	**TOTAL ALLOWANCES**				**29,783,000**	**41,243,000**	**32,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,783,000**	**41,243,000**	**32,595,000**
A01201	Senior Post Allowance				31,000	40,000	40,000
A01202	House Rent Allowance				3,071,000	3,564,000	3,564,000
A01203	Conveyance Allowance				2,503,000	2,526,000	2,526,000
A01207	Washing Allowance				9,000	6,000	8,000
A0120D	Integrated Allowance				213,000	72,000	90,000
A01216	Qualification Allowance				47,000	112,000	112,000
A01217	Medical Allowance				1,361,000	1,414,000	1,414,000
A01224	Entertainment Allowance				26,000	51,000	51,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance				580,000	1,116,000	1,116,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,848,000	
A0124S	Differential Allowance					10,497,000	10,497,000
A0124X	Adhoc Relief Allowance 2023					15,977,000	6,776,000
A01270	Others				21,932,000	1,000,000	6,381,000
1	Other				21,932,000		6,381,000
A03	**TOTAL OPERATING EXPENSES**				**28,249,000**	**24,952,000**	**28,941,000**
A032	**TOTAL COMMUNICATIONS**				**410,000**	**410,000**	**431,000**
A03201	Postage and Telegraph				36,000	36,000	38,000
A03202	Telephone and Trunk call				298,000	298,000	313,000
A03205	Courier and Pilot Service				76,000	76,000	80,000
A033	**TOTAL UTILITIES**				**2,903,000**	**141,000**	**3,193,000**
A03301	Gas				141,000	141,000	155,000
A03302	Water				991,000		1,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**					
A03303	Electricity			1,771,000		1,948,000
A034	**TOTAL OCCUPANCY COSTS**			619,000	84,000	623,000
A03407	Rates and Taxes			84,000	84,000	88,000
A03412	Swerage Charges/Waste Charges			535,000		535,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,334,000	15,334,000	15,479,000
A03801	Training - Domestic			12,000,000	12,000,000	12,000,000
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,454,000	2,454,000	2,599,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			8,983,000	8,983,000	9,215,000
A03901	Stationery			268,000	268,000	281,000
A03902	Printing and Publication			110,000	110,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			4,725,000	4,725,000	4,725,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03942	Cost of Other Stores			336,000	336,000	370,000
A03955	Computer Stationery			141,000	141,000	155,000
A03970	Others			3,135,000	3,135,000	3,292,000
1	Others			3,135,000		3,292,000
A09	**TOTAL PHYSICAL ASSETS**			448,000	448,000	
A092	**TOTAL COMPUTER EQUIPMENT**			448,000	448,000	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,687,000	4,687,000	4,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**					
A130	**TOTAL TRANSPORT**			**1,398,000**	**1,398,000**	**1,468,000**
A13001	Transport			1,398,000	1,398,000	1,468,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,338,000**	**1,338,000**	**1,405,000**
A13101	Machinery and Equipment			1,338,000	1,338,000	1,405,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,034,000**	**1,034,000**	**1,086,000**
A13201	Furniture and Fixture			1,034,000	1,034,000	1,086,000
A137	**TOTAL COMPUTER EQUIPMENT**			**917,000**	**917,000**	**962,000**
A13701	Hardware			305,000	305,000	320,000
A13702	Software			306,000	306,000	321,000
A13703	I.T. Equipment			306,000	306,000	321,000
DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				**127,592,000**	**109,825,844**	**124,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0315	**DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,469,000**	**13,402,496**	**12,469,000**
A011	**TOTAL PAY**		**13**	**13**	**5,170,000**	**7,905,000**	**5,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,045,000**	**4,730,000**	**4,045,000**
A01101	Total Basic Pay Of Officer		7	7	3,976,000	4,730,000	3,976,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
M250	MONITORING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,730,000	306,000
A01105	Qualification Pay				69,000		69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,125,000**	**3,175,000**	**1,125,000**
A01151	Total Basic Pay Other Staff		6	6	1,125,000	3,175,000	1,125,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,175,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**14,299,000**	**5,497,496**	**7,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,171,000**	**5,369,496**	**7,158,000**
A01201	Senior Post Allowance				16,000		8,000
A01202	House Rent Allowance				946,000	429,184	563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0315	**DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD**					
A01203	Conveyance Allowance			683,000	390,267	503,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			367,000	198,625	256,000
A0121N	Personal Allowance			147,000		74,000
A01224	Entertainment Allowance			14,000	5,500	7,000
A01226	Computer Allowance			5,000		3,000
A01228	Orderly Allowance			313,000		157,000
A01233	Unattractive Area Allowance			2,000		1,000
A01239	Special Allowance			596,000		298,000
A0124R	Ad-Hoc Relief Allowance-2022			3,280,000	578,480	
A0124S	Differential Allowance			4,619,000	1,256,440	1,643,000
A0124X	Adhoc Relief Allowance 2023				2,507,000	2,632,000
A01250	Incentive Allowance			358,000		179,000
A01270	Others			2,821,000		830,000
1	Other			2,821,000		830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**141,000**
A01274	Medical Charges			128,000	128,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**929,000**	**230,000**	**990,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**79,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			22,000	22,000	23,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**493,000**		**542,000**
A03302	Water			380,000		418,000
A03303	Electricity			113,000		124,000
A034	**TOTAL OCCUPANCY COSTS**			**206,000**		**206,000**
A03412	Swerage Charges/Waste Charges			206,000		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0315	**DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**78,000**	**78,000**	**84,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000	62,000	68,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**79,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000		27,000
A09	**TOTAL PHYSICAL ASSETS**			**250,000**	**250,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**50,000**	**50,000**	
A09601	Plant and Machinery			50,000	50,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				50,000	
AW	One Stabilizer			18,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**443,000**	**443,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0315	**DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**212,000**
A13101	Machinery and Equipment			202,000	202,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
A137	**TOTAL COMPUTER EQUIPMENT**			**112,000**	**112,000**	**118,000**
A13701	Hardware			112,000	112,000	118,000
DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				**21,091,000**	**14,325,496**	**13,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0317	**DISTT MONITORING & EVALUATION UNIT HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,684,000**	**14,855,656**	**13,953,000**
A011	**TOTAL PAY**		**18**	**17**	**5,001,000**	**6,115,446**	**4,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,512,000**	**4,594,000**	**2,021,000**
A01101	Total Basic Pay Of Officer		7	6	2,512,000	4,594,000	2,021,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,594,000	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,489,000**	**1,521,446**	**2,489,000**
A01151	Total Basic Pay Other Staff		11	11	2,475,000	1,521,446	2,475,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	8	8	1,961,000		1,961,000
S053	SENIOR CLERK	(BPS-14)				1,521,446	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**11,683,000**	**8,740,210**	**9,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,523,000**	**8,580,210**	**9,267,000**
A01202	House Rent Allowance				406,000	786,000	786,000
A01203	Conveyance Allowance				370,000	783,000	783,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000		5,000
A01217	Medical Allowance				176,000	322,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0317	**DISTT MONITORING & EVALUATION UNIT HYD**					
A01239	Special Allowance			107,000		54,000
A0124R	Ad-Hoc Relief Allowance-2022			2,425,000	362,997	
A0124S	Differential Allowance			2,915,000	815,213	996,000
A0124X	Adhoc Relief Allowance 2023				1,609,000	1,689,000
A01250	Incentive Allowance			2,116,000	3,901,000	3,901,000
A01270	Others			2,997,000		730,000
1	Other			2,997,000		730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**160,000**	**176,000**
A01274	Medical Charges			160,000	160,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**3,582,000**	**2,751,000**	**3,838,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**943,000**	**359,000**	**1,038,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			318,000		350,000
A03303	Electricity			266,000		293,000
A03305	POL for Generator			338,000	338,000	372,000
A034	**TOTAL OCCUPANCY COSTS**			**247,000**		**247,000**
A03412	Swerage Charges/Waste Charges			247,000		247,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,701,000**	**1,701,000**	**1,831,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,301,000	1,301,000	1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0317	**DISTT MONITORING & EVALUATION UNIT HYD**					
A039	**TOTAL GENERAL**			548,000	548,000	572,000
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			313,000	313,000	328,000
A130	**TOTAL TRANSPORT**			185,000	185,000	194,000
A13001	Transport			185,000	185,000	194,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0317	**DISTT MONITORING & EVALUATION UNIT HYD**					
A137	**TOTAL COMPUTER EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13701	Hardware			59,000	59,000	62,000
DISTT MONITORING & EVALUATION UNIT HYD				**20,886,000**	**18,226,656**	**18,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0318	**GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,580,000**	**9,826,380**	**6,700,000**
A011	**TOTAL PAY**		**9**	**7**	**2,704,000**	**5,865,000**	**1,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**1**	**1,417,000**	**4,359,000**	**688,000**
A01101	Total Basic Pay Of Officer		3	1	1,417,000	4,291,000	620,000
C068	CHIEF INSTRUCTOR	(BPS-18)	1	1	620,000		620,000
I068	INSTRUCTOR / DRAWING	(BPS-17)	1		491,000		
A119	ASSISTANT	(BPS-16)				4,291,000	
I050	INSTRUCTOR DRAWING	(BPS-16)	1		306,000		
A01102	Personal pay					68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,287,000**	**1,506,000**	**1,287,000**
A01151	Total Basic Pay Other Staff		6	6	1,287,000	1,506,000	1,287,000
A351	ART TEACHER	(BPS-15)	1	1	261,000		261,000
D154	DRAWING TEACHER	(BPS-15)	2	2	521,000		521,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,506,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
C167	COOK	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**9,876,000**	**3,961,380**	**4,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,851,000**	**3,936,380**	**4,700,000**
A01202	House Rent Allowance				597,000	416,845	535,000
A01203	Conveyance Allowance				308,000	211,410	272,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000		2,000
A01217	Medical Allowance				178,000	111,727	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0318	**GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			2,715,000	438,282	
A0124S	Differential Allowance			3,450,000	935,116	1,221,000
A0124X	Adhoc Relief Allowance 2023				1,821,000	1,912,000
A01270	Others			2,598,000		609,000
1	Other			2,598,000		609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,361,000**	**413,000**	**1,463,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	**TOTAL UTILITIES**			**777,000**	**64,000**	**855,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			437,000		481,000
A03303	Electricity			276,000		304,000
A034	**TOTAL OCCUPANCY COSTS**			**235,000**		**235,000**
A03412	Swerage Charges/Waste Charges			235,000		235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**35,000**	**35,000**	**35,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**273,000**	**273,000**	**295,000**
A03901	Stationery			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0318	**GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD**					
A03942	Cost of Other Stores			165,000	165,000	182,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000		69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**245,000**	**245,000**	**257,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**71,000**
A13001	Transport			68,000	68,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**186,000**
A13201	Furniture and Fixture			177,000	177,000	186,000
	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD			**14,186,000**	**10,484,380**	**8,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0640	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,931,000**	**2,072,750**	**3,572,000**
A011	**TOTAL PAY**		**9**	**8**	**2,881,000**	**845,700**	**2,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,943,000**	**845,700**	**1,637,000**
A01101	Total Basic Pay Of Officer		4	3	1,723,000	845,700	1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	845,700	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				220,000		220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**938,000**		**938,000**
A01151	Total Basic Pay Other Staff		5	5	938,000		938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**1,050,000**	**1,227,050**	**997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,050,000**	**1,065,050**	**997,000**
A01202	House Rent Allowance				109,000	109,000	109,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	79,050	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0640	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A0124S	Differential Allowance			209,000	209,000	209,000
A0124X	Adhoc Relief Allowance 2023				309,000	324,000
A01270	Others			539,000	270,000	266,000
1	Other			539,000		266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	
A01274	Medical Charges				162,000	
A03	**TOTAL OPERATING EXPENSES**			**2,296,000**	**1,933,000**	**2,493,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**70,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000		77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			**991,000**	**991,000**	**1,087,000**
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0640	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,413,000**	**4,191,750**	**6,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0709	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,937,000**	**6,188,000**	**5,197,000**
A011	**TOTAL PAY**		**10**	**10**	**2,254,000**	**3,319,000**	**2,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**306,000**		**306,000**
A01101	Total Basic Pay Of Officer		1	1	306,000		306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,948,000**	**3,319,000**	**1,948,000**
A01151	Total Basic Pay Other Staff		9	9	1,909,000	3,250,000	1,909,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,226,000		1,226,000
S053	SENIOR CLERK	(BPS-14)				3,250,000	
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				39,000	69,000	39,000
A012	**TOTAL ALLOWANCES**				**1,683,000**	**2,869,000**	**2,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,674,000**	**2,860,000**	**2,938,000**
A01202	House Rent Allowance				235,000	421,000	421,000
A01203	Conveyance Allowance				103,000	362,000	362,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				66,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022				268,000	332,000	
A0124S	Differential Allowance				552,000	762,000	762,000
A0124X	Adhoc Relief Allowance 2023					766,000	804,000
A01270	Others				426,000		372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0709	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD**					
1	Other			426,000		372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**5,000**
A01289	Teaching Allowance			9,000	9,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**724,000**	**536,000**	**774,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**188,000**		**207,000**
A03303	Electricity			188,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**58,000**	**58,000**	**58,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**480,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			135,000	135,000	142,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			130,000	130,000	137,000
1	Others			130,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**669,000**	**669,000**	**703,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0709	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD**					
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**290,000**	**290,000**	**305,000**
A13201	Furniture and Fixture			290,000	290,000	305,000
A137	**TOTAL COMPUTER EQUIPMENT**			**74,000**	**74,000**	**78,000**
A13702	Software			74,000	74,000	78,000
GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				**5,330,000**	**7,393,000**	**6,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0710	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,385,000	9,853,000	7,707,000
A011	**TOTAL PAY**		14	14	3,161,000	5,392,000	3,161,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	612,000		612,000
A01101	Total Basic Pay Of Officer		2	2	612,000		612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	2,549,000	5,392,000	2,549,000
A01151	Total Basic Pay Other Staff		12	12	2,549,000	5,392,000	2,549,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,226,000		1,226,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	5,392,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-09)	1	1	191,000		191,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				2,224,000	4,461,000	4,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,210,000	4,445,000	4,530,000
A01202	House Rent Allowance				244,000	573,000	573,000
A01203	Conveyance Allowance				230,000	510,000	510,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				101,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0710	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD**					
A01239	Special Allowance			43,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022			306,000	635,000	
A0124S	Differential Allowance			633,000	1,047,000	1,047,000
A0124X	Adhoc Relief Allowance 2023				1,420,000	1,491,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			650,000		627,000
1	Other			650,000		627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**16,000**	**16,000**
A01289	Teaching Allowance			14,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**676,000**	**526,000**	**726,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**93,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A033	**TOTAL UTILITIES**			**181,000**	**31,000**	**199,000**
A03301	Gas			31,000	31,000	34,000
A03302	Water			43,000		47,000
A03303	Electricity			107,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,000**	**63,000**	**67,000**
A03805	Travelling Allowance			57,000	57,000	57,000
A03808	Conveyance Charges			6,000	6,000	10,000
A039	**TOTAL GENERAL**			**343,000**	**343,000**	**367,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			149,000	149,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0710	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD**					
A03970	Others			117,000	117,000	123,000
1	Others			117,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**773,000**	**773,000**	**812,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	**390,000**
A13101	Machinery and Equipment			371,000	371,000	390,000
A132	**TOTAL FURNITURE AND FIXTURE**			**402,000**	**402,000**	**422,000**
A13201	Furniture and Fixture			402,000	402,000	422,000
GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				**6,834,000**	**11,152,000**	**9,245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0711	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,637,000**	**127,752,860**	**72,745,000**
A011	**TOTAL PAY**		**139**	**116**	**41,449,000**	**70,713,360**	**33,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**30**	**24,650,000**	**37,241,560**	**17,652,000**
A01101	Total Basic Pay Of Officer		45	30	24,215,000	37,216,000	17,217,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,871,000		2,871,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
H100	HEAD MASTER	(BPS-18)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	9	5,581,000		5,581,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
I049	INSTRUCTOR / LECTURER	(BPS-17)	13		6,386,000		
L054	LECTURER	(BPS-17)	6	6	2,947,000		2,947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	37,216,000	612,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2		612,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
A01102	Personal pay				435,000	25,560	435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**86**	**16,799,000**	**33,471,800**	**15,527,000**
A01151	Total Basic Pay Other Staff		94	86	16,688,000	33,413,000	15,416,000
S067	SENIOR INSTRUCTOR	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J025	JR INSTRUCTOR	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	33,413,000	245,000
C032	CATALOGUER	(BPS-11)	1		203,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0711	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	2	2	381,000		381,000
O044	ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	8,962,000		8,962,000
P027	PESH IMAM / QURAN TEACHER	(BPS-07)	1		178,000		
L092	LIBRARY CUM JUNIOR CLERK	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,507,000		1,507,000
C167	COOK	(BPS-02)	9	9	1,357,000		1,357,000
M022	MALHI	(BPS-02)	4	4	603,000		603,000
M116	MOAZEN	(BPS-02)	1		151,000		
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	5		740,000		
A01152	Personal pay				111,000	58,800	111,000
A012	**TOTAL ALLOWANCES**				**40,188,000**	**57,039,500**	**39,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,037,000**	**56,888,500**	**39,422,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,899,000	6,373,000	6,373,000
A01203	Conveyance Allowance				3,296,000	4,992,000	4,992,000
A01207	Washing Allowance				15,000	11,200	14,000
A0120D	Integrated Allowance				59,000	42,300	51,000
A01216	Qualification Allowance				67,000		34,000
A01217	Medical Allowance				1,387,000	2,405,000	2,405,000
A01224	Entertainment Allowance				19,000	23,000	23,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0711	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,925,000	
A0124S	Differential Allowance				14,803,000	6,803,000
A0124X	Adhoc Relief Allowance 2023				19,938,000	10,935,000
A01270	Others			30,940,000	1,000,000	7,416,000
1	Other			30,940,000		7,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**151,000**	**144,000**
A01289	Teaching Allowance			151,000	151,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**8,771,000**	**6,701,000**	**9,444,000**
A032	**TOTAL COMMUNICATIONS**			**394,000**	**394,000**	**414,000**
A03201	Postage and Telegraph			57,000	57,000	60,000
A03202	Telephone and Trunk call			337,000	337,000	354,000
A033	**TOTAL UTILITIES**			**2,905,000**	**876,000**	**3,195,000**
A03301	Gas			584,000	584,000	642,000
A03302	Water			1,168,000	292,000	1,285,000
A03303	Electricity			1,153,000		1,268,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**		**41,000**
A03412	Swerage Charges/Waste Charges			41,000		41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,045,000**	**2,045,000**	**2,181,000**
A03805	Travelling Allowance			609,000	609,000	609,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,361,000	1,361,000	1,497,000
A03808	Conveyance Charges			75,000	75,000	75,000
A039	**TOTAL GENERAL**			**3,386,000**	**3,386,000**	**3,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0711	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD**					
A03901	Stationery			216,000	216,000	227,000
A03902	Printing and Publication			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			449,000	449,000	471,000
A03906	Uniforms and Protective Clothing			95,000	95,000	100,000
A03942	Cost of Other Stores			1,326,000	1,326,000	1,459,000
A03970	Others			1,129,000	1,129,000	1,185,000
1	Others			1,129,000		1,185,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,983,000	3,983,000	4,181,000
A130	**TOTAL TRANSPORT**			722,000	722,000	758,000
A13001	Transport			722,000	722,000	758,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,059,000	1,059,000	1,112,000
A13101	Machinery and Equipment			1,059,000	1,059,000	1,112,000
A132	**TOTAL FURNITURE AND FIXTURE**			906,000	906,000	951,000
A13201	Furniture and Fixture			906,000	906,000	951,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,296,000	1,296,000	1,360,000
A13701	Hardware			566,000	566,000	594,000
A13702	Software			365,000	365,000	383,000
A13703	I.T. Equipment			365,000	365,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
HB0711 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD					
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD			94,391,000	139,036,860	86,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0712	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,717,000**	**84,609,098**	**55,164,000**
A011	**TOTAL PAY**		**121**	**94**	**35,796,000**	**44,776,200**	**26,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**22**	**21,150,000**	**25,410,200**	**13,226,000**
A01101	Total Basic Pay Of Officer		39	22	20,594,000	25,124,000	12,670,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,914,000		1,914,000
C068	CHIEF INSTRUCTOR	(BPS-18)	1	1	620,000		620,000
D220	DPE	(BPS-18)	1		620,000		
H100	HEAD MASTER	(BPS-18)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	9	5,581,000		5,581,000
I049	INSTRUCTOR / LECTURER	(BPS-17)	13		6,386,000		
L054	LECTURER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	25,124,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2		612,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
H157	HOSTEL INCHARGE	(BPS-16)	1		306,000		
A01102	Personal pay				556,000	286,200	556,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**72**	**14,646,000**	**19,366,000**	**13,111,000**
A01151	Total Basic Pay Other Staff		82	72	14,574,000	19,244,000	13,039,000
A351	ART TEACHER	(BPS-15)	1	1	261,000		261,000
D154	DRAWING TEACHER	(BPS-15)	1	1	261,000		261,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
S067	SENIOR INSTRUCTOR	(BPS-15)	1	1	261,000		261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0712	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD**						
0		(BPS-14)					
J025	JR INSTRUCTOR	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	19,244,000	245,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	2	2	381,000		381,000
O044	ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	6,483,000		6,483,000
L092	LIBRARY CUM JUNIOR CLERK	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-01)	10	10	1,480,000		1,480,000
C167	COOK	(BPS-01)	10	10	1,480,000		1,480,000
H007	HAMAL	(BPS-01)	5		740,000		
M002	MUCCADUM	(BPS-01)	4		592,000		
N003	NAIB QASID	(BPS-01)	4	4	592,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				72,000	122,000	72,000
A012	**TOTAL ALLOWANCES**				**48,921,000**	**39,832,898**	**28,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,783,000**	**39,694,898**	**28,732,000**
A01201	Senior Post Allowance				16,000		8,000
A01202	House Rent Allowance				3,139,000	3,789,000	3,789,000
A01203	Conveyance Allowance				2,342,000	2,980,000	2,980,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				49,000	27,000	34,000
A01216	Qualification Allowance				70,000		35,000
A01217	Medical Allowance				1,191,000	1,494,000	1,494,000
A01224	Entertainment Allowance				14,000	5,000	6,000
A01228	Orderly Allowance				313,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0712	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	46,000	46,000
A01233	Unattractive Area Allowance			2,000		1,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,419,000	
A0124S	Differential Allowance			27,274,000	7,195,898	9,325,000
A0124X	Adhoc Relief Allowance 2023				12,561,000	6,189,000
A01270	Others			14,338,000	7,169,000	4,659,000
1	Other			14,338,000		4,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**138,000**	**95,000**
A01289	Teaching Allowance			138,000	138,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**2,921,000**	**2,120,764**	**3,143,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**222,000**
A03201	Postage and Telegraph			100,000	100,000	105,000
A03202	Telephone and Trunk call			111,000	111,000	117,000
A033	**TOTAL UTILITIES**			**966,000**	**165,764**	**1,063,000**
A03301	Gas			146,000	146,000	161,000
A03302	Water			146,000	19,764	161,000
A03303	Electricity			674,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**430,000**	**430,000**	**461,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	339,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,314,000**	**1,314,000**	**1,397,000**
A03901	Stationery			134,000	134,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0712	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD**					
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			463,000	463,000	509,000
A03970	Others			471,000	471,000	495,000
1	Others			471,000		495,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,239,000**	**1,239,000**	**1,301,000**
A130	**TOTAL TRANSPORT**			**318,000**	**318,000**	**334,000**
A13001	Transport			318,000	318,000	334,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**348,000**	**348,000**	**365,000**
A13201	Furniture and Fixture			348,000	348,000	365,000
A137	**TOTAL COMPUTER EQUIPMENT**			**273,000**	**273,000**	**287,000**
A13701	Hardware			114,000	114,000	120,000
A13702	Software			80,000	80,000	84,000
A13703	I.T. Equipment			79,000	79,000	83,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD			**88,877,000**	**87,968,862**	**59,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
HB0713	**DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,913,000**	**11,814,262**	**11,006,000**
A011	**TOTAL PAY**		**16**	**15**	**5,118,000**	**6,757,990**	**4,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,179,000**	**5,923,000**	**3,179,000**
A01101	Total Basic Pay Of Officer		5	5	3,179,000	5,923,000	3,179,000
D223	DEPUTY DIRECTOR (DETRC)	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)				5,923,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**1,939,000**	**834,990**	**1,788,000**
A01151	Total Basic Pay Other Staff		11	10	1,895,000	834,990	1,744,000
T009	TECHNICAL ASSISTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				834,990	
C008	CAMERA MAN	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
C167	COOK	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-02)	1		151,000		
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				44,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0713	**DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			5,795,000	5,056,272	6,039,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,633,000	4,894,272	5,861,000
A01202	House Rent Allowance			841,000	464,202	588,000
A01203	Conveyance Allowance			567,000	366,045	464,000
A01207	Washing Allowance			6,000	3,000	4,000
A0120D	Integrated Allowance			39,000	15,300	23,000
A01217	Medical Allowance			323,000	156,435	201,000
A01224	Entertainment Allowance			6,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			958,000	531,815	
A0124S	Differential Allowance			1,978,000	1,144,475	1,443,000
A0124X	Adhoc Relief Allowance 2023				2,213,000	2,324,000
A01270	Others			915,000		811,000
1	Other			915,000		811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			162,000	162,000	178,000
A01274	Medical Charges			162,000	162,000	178,000
A03	**TOTAL OPERATING EXPENSES**			1,371,000	1,282,000	1,456,000
A032	**TOTAL COMMUNICATIONS**			146,000	146,000	153,000
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			124,000	124,000	130,000
A033	**TOTAL UTILITIES**			118,000	29,000	130,000
A03301	Gas			29,000	29,000	32,000
A03303	Electricity			89,000		98,000
A034	**TOTAL OCCUPANCY COSTS**			9,000	9,000	9,000
A03407	Rates and Taxes			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0713	**DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			319,000	319,000	339,000
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	224,000
A03808	Conveyance Charges			44,000	44,000	44,000
A039	**TOTAL GENERAL**			779,000	779,000	825,000
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			66,000	66,000	69,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03942	Cost of Other Stores			184,000	184,000	202,000
A03955	Computer Stationery			26,000	26,000	29,000
A03970	Others			294,000	294,000	309,000
1	Others			294,000		309,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,101,000	1,101,000	1,155,000
A130	**TOTAL TRANSPORT**			320,000	320,000	336,000
A13001	Transport			320,000	320,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
HB0713	**DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**287,000**	**287,000**	**301,000**
A13201	Furniture and Fixture			287,000	287,000	301,000
A137	**TOTAL COMPUTER EQUIPMENT**			**174,000**	**174,000**	**182,000**
A13701	Hardware			87,000	87,000	91,000
A13703	I.T. Equipment			87,000	87,000	91,000
DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD				**13,385,000**	**16,597,262**	**13,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JK0093	**DISTT MONITORING & EVALUATION UNIT JACOB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,038,000**	**15,186,312**	**14,628,000**
A011	**TOTAL PAY**		**23**	**22**	**6,448,000**	**6,896,000**	**5,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,747,000**	**2,317,000**	**2,206,000**
A01101	Total Basic Pay Of Officer		7	6	2,747,000	2,317,000	2,206,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,317,000	306,000
M185	MONITERING OFFICER	(BPS-16)	3	3	918,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,701,000**	**4,579,000**	**3,701,000**
A01151	Total Basic Pay Other Staff		16	16	3,701,000	4,579,000	3,701,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	13	13	3,187,000		3,187,000
S053	SENIOR CLERK	(BPS-14)				4,579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**7,590,000**	**8,290,312**	**8,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,422,000**	**8,125,312**	**8,536,000**
A01202	House Rent Allowance				538,000	493,000	493,000
A01203	Conveyance Allowance				669,000	680,000	680,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	9,000	11,000
A01217	Medical Allowance				321,000	294,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0093	**DISTT MONITORING & EVALUATION UNIT JACOB**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A01241	Utility allowance for electricity			16,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022			737,000	576,202	
A0124S	Differential Allowance			1,588,000	1,294,110	1,416,000
A0124X	Adhoc Relief Allowance 2023				2,333,000	2,450,000
A01250	Incentive Allowance			2,330,000	2,357,000	2,357,000
A01253	Science Teaching Allowance			37,000	37,000	19,000
A01270	Others			1,162,000		756,000
1	Other			1,162,000		756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**165,000**	**185,000**
A01274	Medical Charges			160,000	160,000	176,000
A01289	Teaching Allowance			1,000	1,000	1,000
A01299	Others			7,000	4,000	8,000
1	Others					8,000
A03	**TOTAL OPERATING EXPENSES**			**3,223,000**	**3,010,000**	**3,461,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,984,000**	**1,984,000**	**2,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0093	**DISTT MONITORING & EVALUATION UNIT JACOB**					
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,487,000	1,487,000	1,636,000
A039	**TOTAL GENERAL**			**514,000**	**514,000**	**538,000**
A03901	Stationery			72,000	72,000	76,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**331,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**235,000**
A13001	Transport			224,000	224,000	235,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0093	**DISTT MONITORING & EVALUATION UNIT JACOB**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13701	Hardware			23,000	23,000	24,000
DISTT MONITORING & EVALUATION UNIT JACOB				**17,884,000**	**18,819,312**	**18,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JK0252	**GOV ELEMENTORY COLLEGE MEN JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,814,000**	**5,933,544**	**13,796,000**
A011	**TOTAL PAY**		**25**	**24**	**10,425,000**	**3,139,960**	**10,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**8,776,000**	**1,386,960**	**8,470,000**
A01101	Total Basic Pay Of Officer		15	14	8,532,000	1,386,960	8,226,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	10	10	4,912,000		4,912,000
A119	ASSISTANT	(BPS-16)				1,386,960	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				244,000		244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,649,000**	**1,753,000**	**1,649,000**
A01151	Total Basic Pay Other Staff		10	10	1,649,000	1,753,000	1,649,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,753,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,389,000**	**2,793,584**	**3,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,384,000**	**2,788,584**	**3,672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0252	**GOV ELEMENTORY COLLEGE MEN JACOBABAD**					
A01202	House Rent Allowance			322,000	151,384	207,000
A01203	Conveyance Allowance			241,000	153,328	210,000
A0120D	Integrated Allowance			2,000		1,000
A01216	Qualification Allowance			17,000		9,000
A01217	Medical Allowance			177,000	86,101	121,000
A01224	Entertainment Allowance			8,000		4,000
A01228	Orderly Allowance			313,000		157,000
A01233	Unattractive Area Allowance			21,000	5,811	10,000
A01238	Charge Allowance			150,000		75,000
A0124R	Ad-Hoc Relief Allowance-2022			678,000	262,480	
A0124S	Differential Allowance			1,365,000	560,480	766,000
A0124X	Adhoc Relief Allowance 2023				1,024,000	1,075,000
A01270	Others			1,090,000	545,000	1,037,000
1	Other			1,090,000		1,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**5,000**	**5,000**
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**6,242,000**	**5,678,000**	**6,690,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**147,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			97,000	97,000	102,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**727,000**	**163,000**	**800,000**
A03301	Gas			118,000	118,000	130,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			564,000		620,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,507,000**	**1,507,000**	**1,630,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JK0252	**GOV ELEMENTORY COLLEGE MEN JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,227,000	1,227,000	1,350,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**3,869,000**	**3,869,000**	**4,113,000**
A03901	Stationery			244,000	244,000	256,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			365,000	365,000	383,000
A03906	Uniforms and Protective Clothing			79,000	79,000	83,000
A03942	Cost of Other Stores			700,000	700,000	770,000
A03955	Computer Stationery			483,000	483,000	531,000
A03970	Others			1,848,000	1,848,000	1,940,000
1	Others			1,848,000		1,940,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,872,000**	**2,872,000**	**3,015,000**
A130	**TOTAL TRANSPORT**			**486,000**	**486,000**	**510,000**
A13001	Transport			486,000	486,000	510,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**596,000**	**596,000**	**626,000**
A13101	Machinery and Equipment			596,000	596,000	626,000
A132	**TOTAL FURNITURE AND FIXTURE**			**943,000**	**943,000**	**990,000**
A13201	Furniture and Fixture			943,000	943,000	990,000
A137	**TOTAL COMPUTER EQUIPMENT**			**847,000**	**847,000**	**889,000**
A13701	Hardware			244,000	244,000	256,000
A13702	Software			244,000	244,000	256,000
A13703	I.T. Equipment			359,000	359,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
JK0252 GOV ELEMENTORY COLLEGE MEN JACOBABAD					
GOV ELEMENTORY COLLEGE MEN JACOBABAD			**23,928,000**	**14,483,544**	**23,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JO0255	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,828,000**	**9,722,850**	**10,843,000**
A011	**TOTAL PAY**		**18**	**17**	**5,297,000**	**4,483,820**	**4,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,053,000**	**1,560,820**	**2,562,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	1,560,820	2,562,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,560,820	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,244,000**	**2,923,000**	**2,244,000**
A01151	Total Basic Pay Other Staff		10	10	2,230,000	2,923,000	2,230,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	7	7	1,716,000		1,716,000
S053	SENIOR CLERK	(BPS-14)				2,923,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**6,531,000**	**5,239,030**	**6,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,531,000**	**5,239,030**	**6,037,000**
A01202	House Rent Allowance				584,000	403,045	426,000
A01203	Conveyance Allowance				482,000	381,346	392,000
A0120D	Integrated Allowance				21,000	24,000	24,000
A01217	Medical Allowance				257,000	191,325	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0255	**DISTRICT MONITORING & EVELUATION UNIT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	32,000	32,000
A01239	Special Allowance			282,000		141,000
A0124R	Ad-Hoc Relief Allowance-2022			535,000	393,614	
A0124S	Differential Allowance			1,139,000	870,610	875,000
A0124X	Adhoc Relief Allowance 2023				1,398,000	1,468,000
A01250	Incentive Allowance			2,522,000	1,545,090	1,875,000
A01270	Others			684,000		612,000
1	Other			684,000		612,000
A03	**TOTAL OPERATING EXPENSES**			**2,144,000**	**2,014,000**	**2,299,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,133,000**	**1,133,000**	**1,215,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	900,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0255	**DISTRICT MONITORING & EVELUATION UNIT**					
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**287,000**	**302,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13701	Hardware			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
JO0255 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			**14,566,000**	**12,330,850**	**13,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JO0279	**PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,469,000**	**20,277,786**	**22,708,000**
A011	**TOTAL PAY**		**38**	**31**	**14,931,000**	**10,186,786**	**12,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**16**	**12,203,000**	**8,721,736**	**9,410,000**
A01101	Total Basic Pay Of Officer		23	16	12,203,000	8,721,736	9,410,000
A982	ADDITIONAL DIRECTOR ASSESSMENT	(BPS-20)	1	1	1,117,000		1,117,000
A941	ADDITIONAL DIRECTOR (RESEARCH)	(BPS-19)	1	1	957,000		957,000
P220	Peace Coordinator / Deputy Director	(BPS-19)	1		957,000		
D045	DEPUTY DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
R096	RESEARCHER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,456,000		2,456,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	8,721,736	306,000
D029	DATA SUPERVISOR	(BPS-16)	5		1,530,000		
S176	STATISTICIAN	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,728,000**	**1,465,050**	**2,728,000**
A01151	Total Basic Pay Other Staff		15	15	2,714,000	1,465,050	2,714,000
0		(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,465,050	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	646,000		646,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
JO0279	**PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO**						
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**7,538,000**	**10,091,000**	**10,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,393,000**	**9,946,000**	**10,410,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				859,000	901,000	901,000
A01203	Conveyance Allowance				679,000	679,000	679,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				307,000	329,000	329,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,141,000	1,222,000	
A0124S	Differential Allowance				2,311,000	2,593,000	2,593,000
A0124X	Adhoc Relief Allowance 2023					3,882,000	4,076,000
A01270	Others				1,756,000		1,492,000
1	Other				1,756,000		1,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**145,000**	**160,000**
A01274	Medical Charges				145,000	145,000	160,000
A03	**TOTAL OPERATING EXPENSES**				**204,843,000**	**190,612,000**	**205,153,000**
A032	**TOTAL COMMUNICATIONS**				**240,000**	**240,000**	**252,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				153,000	153,000	161,000
A03204	Electronic Communication				40,000	40,000	42,000
A03205	Courier and Pilot Service				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0279	**PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO**					
A033	**TOTAL UTILITIES**			531,000		584,000
A03303	Electricity			531,000		584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,573,000	1,573,000	1,675,000
A03805	Travelling Allowance			440,000	440,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,125,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	**TOTAL GENERAL**			202,499,000	188,799,000	202,642,000
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			315,000	315,000	347,000
A03955	Computer Stationery			141,000	141,000	155,000
A03966	Standardized Achievement Test (SAT)			134,000,000	120,300,000	134,000,000
A03970	Others			1,597,000	1,597,000	1,677,000
1	Others			1,597,000		1,677,000
A03981	Learning Assessment/ PEACE			66,000,000	66,000,000	66,000,000
A09	**TOTAL PHYSICAL ASSETS**			1,520,000	1,520,000	860,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,120,000	1,120,000	560,000
A09201	Hardware			1,120,000	1,120,000	560,000
1	Hardware				1,120,000	
2I7	Two Computer with all Accessories					560,000
5CM	Five Computers with all accessories			1,120,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			400,000	400,000	
A09601	Plant and Machinery			400,000	400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
JO0279	**PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO**					
1	Purchase of Plant and Machinery				400,000	
41	One Photo State Machine			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,677,000**	**1,677,000**	**1,762,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**294,000**
A13001	Transport			280,000	280,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**287,000**
A13201	Furniture and Fixture			273,000	273,000	287,000
A137	**TOTAL COMPUTER EQUIPMENT**			**819,000**	**819,000**	**861,000**
A13701	Hardware			273,000	273,000	287,000
A13702	Software			273,000	273,000	287,000
A13703	I.T. Equipment			273,000	273,000	287,000
PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				**230,509,000**	**214,086,786**	**230,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KK0260	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,186,000**	**17,980,895**	**16,508,000**
A011	**TOTAL PAY**		**23**	**22**	**6,711,000**	**8,743,850**	**6,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,797,000**	**1,894,850**	**2,256,000**
A01101	Total Basic Pay Of Officer		7	6	2,797,000	1,894,850	2,256,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,894,850	306,000
M185	MONITERING OFFICER	(BPS-16)	3	3	918,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,914,000**	**6,849,000**	**3,941,000**
A01151	Total Basic Pay Other Staff		16	16	3,701,000	6,822,000	3,701,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	13	13	3,187,000		3,187,000
S053	SENIOR CLERK	(BPS-14)				6,822,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay					27,000	27,000
A01156	Total Pay of contract staff				213,000		213,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			213,000		213,000
A012	**TOTAL ALLOWANCES**				**9,475,000**	**9,237,045**	**10,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,428,000**	**9,190,045**	**10,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0260	**DISTRICT MONITORING & EVELUATION UNIT**					
A01202	House Rent Allowance			613,000	528,000	528,000
A01203	Conveyance Allowance			789,000	747,000	747,000
A01207	Washing Allowance			12,000		6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			389,000	323,190	316,000
A0121B	Health Professional Allowance			7,000		4,000
A01239	Special Allowance			2,438,000	1,875,000	2,384,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	724,095	
A0124S	Differential Allowance			1,977,000	1,613,760	1,608,000
A0124X	Adhoc Relief Allowance 2023				2,618,000	2,749,000
A01250	Incentive Allowance			1,442,000	750,000	938,000
A01270	Others			830,000		996,000
1	Other			830,000		996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**47,000**	**24,000**
A01289	Teaching Allowance			47,000	47,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**2,813,000**	**2,683,000**	**3,035,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,802,000**	**1,802,000**	**1,951,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,487,000	1,487,000	1,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0260	**DISTRICT MONITORING & EVELUATION UNIT**					
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**378,000**
A130	**TOTAL TRANSPORT**			**232,000**	**232,000**	**244,000**
A13001	Transport			232,000	232,000	244,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KK0260 DISTRICT MONITORING & EVELUATION UNIT					
A13201 Furniture and Fixture			23,000	23,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**65,000**	**65,000**	**68,000**
A13701 Hardware			65,000	65,000	68,000
DISTRICT MONITORING & EVELUATION UNIT			**19,666,000**	**21,330,895**	**19,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KK0285	**G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,395,000**	**27,833,290**	**31,603,000**
A011	**TOTAL PAY**		**63**	**60**	**18,775,000**	**14,884,230**	**17,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**21**	**11,744,000**	**3,900,230**	**10,641,000**
A01101	Total Basic Pay Of Officer		24	21	11,698,000	3,778,230	10,595,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,101,000		3,101,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		491,000		
L054	LECTURER	(BPS-17)	6	6	2,947,000		2,947,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,778,230	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	918,000		918,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				46,000	122,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**7,031,000**	**10,984,000**	**7,031,000**
A01151	Total Basic Pay Other Staff		39	39	6,988,000	10,902,000	6,988,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	10,902,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KK0285	**G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE**						
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,479,000		2,479,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
A249	ASSISTANT LIBRARIAN	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
C167	COOK	(BPS-02)	2	2	301,000		301,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	9	9	1,357,000		1,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
W016	WATER MAN	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				43,000	82,000	43,000
A012	**TOTAL ALLOWANCES**				**9,620,000**	**12,949,060**	**13,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,570,000**	**12,758,060**	**13,740,000**
A01202	House Rent Allowance				713,000	995,000	995,000
A01203	Conveyance Allowance				832,000	1,171,000	1,171,000
A01207	Washing Allowance				8,000	5,600	7,000
A01208	Dress Allowance				30,000		15,000
A01209	Special Additional Allowance				139,000		70,000
A0120D	Integrated Allowance				10,000	23,000	23,000
A01216	Qualification Allowance				16,000		8,000
A01217	Medical Allowance				469,000	702,000	702,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				163,000	88,460	111,000
A01238	Charge Allowance				19,000	12,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				1,465,000	1,693,000	
A0124S	Differential Allowance				3,003,000	3,247,000	3,247,000
A0124X	Adhoc Relief Allowance 2023					4,796,000	5,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0285	**G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE**					
A01270	Others			2,681,000		2,315,000
1	Other			2,681,000		2,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**191,000**	**191,000**
A01289	Teaching Allowance			50,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**2,178,000**	**730,000**	**2,352,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**1,448,000**		**1,593,000**
A03303	Electricity			1,448,000		1,593,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			120,000	120,000	120,000
A039	**TOTAL GENERAL**			**542,000**	**542,000**	**568,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			405,000	405,000	425,000
1	Others			405,000		425,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**164,000**	**172,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**84,000**	**84,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KK0285	**G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE**					
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				**30,737,000**	**28,727,290**	**34,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,801,763,000**	**334,207,487**	**442,512,000**
A011	**TOTAL PAY**		**4924**	**341**	**1,520,059,000**	**104,010,549**	**125,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4718**	**135**	**1,484,180,000**	**60,705,549**	**89,493,000**
A01101	Total Basic Pay Of Officer		4718	135	1,482,492,000	58,979,666	87,805,000
CFO	CHIEF FINANCE OFFICER	(Special)		1			1,055,000
S018	SECRETARY	(BPS-20)	1	1	1,033,000		1,222,000
S274	SPECIAL EDUCATION SECRETARY	(BPS-20)	3	3	3,100,000		3,100,000
A055	ADDITIONAL SECRETARY	(BPS-19)	8	8	7,083,000		7,083,000
C286	COORDINATOR/ CONSULTANT (PAC CELL)	(BPS-19)	1	1	885,000		885,000
S998	SENIOR HEAD MASTER	(BPS-19)	216		50,000,000		
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	91		52,209,000		
D062	DEPUTY SECRETARY	(BPS-18)	14	14	8,032,000		8,032,000
H100	HEAD MASTER	(BPS-18)	449		334,439,000		
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	454,000		454,000
C347	Creation of Posts of Head Masters / Mistress	(BPS-17)	3827		984,000,000		
P103	PRIVATE SECRETARY	(BPS-17)	26	26	11,815,000		22,815,000
S033	SECTION OFFICER	(BPS-17)	32	32	14,542,000		28,542,000
S236	SUPERINTENDENT	(BPS-17)	6	6	2,727,000		2,727,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	8	8	2,265,000		2,265,000
A119	ASSISTANT	(BPS-16)	25	25	7,077,000	58,979,666	7,077,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	9	9	2,548,000		2,548,000
C146	COMPUTER OPERATOR	(BPS-16)	1		283,000		
A01102	Personal pay				33,000	938,000	33,000
A01103	Special pay				416,000	338,883	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**						
A01105	Qualification Pay				33,000	449,000	33,000
A01106	Total Pay of contract officer				1,206,000		1,206,000
A119	ASSISTANT	(BPS-16)			1,206,000		1,206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**206**	**35,879,000**	**43,305,000**	**35,879,000**
A01151	Total Basic Pay Other Staff		206	206	35,703,000	43,115,000	35,703,000
P024	PERSONAL ASSISTANT	(BPS-15)	22	22	5,304,000		5,304,000
S053	SENIOR CLERK	(BPS-14)	15	15	3,402,000	43,115,000	3,402,000
C008	CAMERA MAN	(BPS-12)	1	1	199,000		199,000
D024	DATA INPUT OPERATOR	(BPS-12)	9	9	1,792,000		1,792,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	10	10	1,991,000		1,991,000
J053	JUNIOR CLERK	(BPS-11)	40	40	7,526,000		7,526,000
P032	PHOTOGRAPHER	(BPS-11)	1	1	188,000		188,000
D111	DESPATCH RIDER	(BPS-05)	8	8	1,230,000		1,230,000
T095	TYPIST	(BPS-05)	2	2	307,000		307,000
D161	DRIVER	(BPS-04)	12	12	1,774,000		1,774,000
C089	CHOWKIDAR	(BPS-02)	4	4	558,000		558,000
N003	NAIB QASID	(BPS-02)	77	77	10,737,000		10,737,000
S008	SANITARY WORKER	(BPS-02)	4	4	558,000		558,000
P023	PEONS	(BPS-01)	1	1	137,000		137,000
A01152	Personal pay				165,000	182,000	165,000
A01153	Special pay				11,000	8,000	11,000
A012	**TOTAL ALLOWANCES**				**1,281,704,000**	**230,196,938**	**317,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,255,349,000**	**186,178,938**	**290,734,000**
A01201	Senior Post Allowance				51,000	38,639	48,000
A01202	House Rent Allowance				9,489,000	9,863,000	9,969,000
A01203	Conveyance Allowance				7,190,000	7,202,000	7,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
A01204	Sumptuary Allowance			4,000		2,000
A01207	Washing Allowance			20,000	13,650	86,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			379,000	235,800	296,000
A01216	Qualification Allowance			29,000	10,500	15,000
A01217	Medical Allowance			3,886,000	2,900,385	3,599,000
A01224	Entertainment Allowance			84,000	60,418	74,000
A01226	Computer Allowance			19,000	12,000	9,000
A01228	Orderly Allowance			1,025,000	758,764	953,000
A0122N	Special Conveyance Allowance to Disbaled Employees			54,000	150,000	150,000
A01235	Secretariat Allowance			39,775,000	29,767,194	23,936,000
A01238	Charge Allowance			43,000		22,000
A01239	Special Allowance			271,000	108,700	136,000
A0123E	Executive Allowance			10,500,000	41,482,000	28,556,000
A01241	Utility allowance for electricity			19,715,000	28,211,000	13,211,000
A01243	Special Travelling Allowance			43,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022			313,000,000	8,961,561	
A0124S	Differential Allowance			500,310,000	19,334,319	14,381,000
A0124X	Adhoc Relief Allowance 2023				36,996,000	19,004,000
A01250	Incentive Allowance			844,000	72,008	129,000
A01270	Others			348,617,000		168,873,000
1	Other			348,617,000		168,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,355,000**	**44,018,000**	**26,406,000**
A01271	Overtime Allowance			336,000	385,000	385,000
A01273	Honoraria			6,000,000	36,000,000	6,000,000
A01274	Medical Charges			20,000,000	7,428,000	20,000,000
A01299	Others			19,000	205,000	21,000
1	Others					21,000
A03	**TOTAL OPERATING EXPENSES**			**580,670,000**	**491,870,174**	**686,018,000**
A031	**TOTAL FEES**				**13,420,011**	
A03101	Bank fees				13,420,011	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
A032	**TOTAL COMMUNICATIONS**			**11,102,000**	**14,102,000**	**11,657,000**
A03201	Postage and Telegraph			1,017,000	1,017,000	1,068,000
A03202	Telephone and Trunk call			7,789,000	7,789,000	8,178,000
A03204	Electronic Communication			1,458,000	4,458,000	1,531,000
A03205	Courier and Pilot Service			838,000	838,000	880,000
A033	**TOTAL UTILITIES**			**7,967,000**	**3,556,000**	**48,764,000**
A03301	Gas			1,778,000	1,778,000	3,956,000
A03302	Water			1,778,000	1,778,000	3,956,000
A03303	Electricity			4,411,000		40,852,000
A034	**TOTAL OCCUPANCY COSTS**			**405,000**	**405,000**	**60,425,000**
A03402	Rent for Office Building					60,000,000
A03407	Rates and Taxes			405,000	405,000	425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**35,245,000**	**39,245,000**	**37,701,000**
A03801	Training - Domestic			6,825,000	6,825,000	6,825,000
A03805	Travelling Allowance			2,756,000	2,756,000	2,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,562,000	29,562,000	28,018,000
A03808	Conveyance Charges			102,000	102,000	102,000
A039	**TOTAL GENERAL**			**525,951,000**	**421,142,163**	**527,471,000**
A03901	Stationery			4,866,000	7,366,000	5,109,000
A03902	Printing and Publication			4,003,000	6,228,000	4,003,000
A03903	Conference/Seminars/Workshops/Sympo			12,705,000	12,705,000	12,705,000
A03905	Newspapers Periodicals and Books			1,549,000	1,549,000	1,626,000
A03906	Uniforms and Protective Clothing			1,358,000	1,358,000	1,426,000
A03917	Law Charges			3,300,000	3,300,000	3,300,000
A03919	Payments to other for Service Rendered			2,928,000	8,528,000	3,221,000
A03942	Cost of Other Stores			1,529,000	3,754,000	1,682,000
A03970	Others			493,713,000	376,354,163	494,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
1	Others			13,713,000		14,399,000
E11	LSP For Emergent Need Fund			480,000,000		480,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,854,800,000**	**3,050,520,000**	**2,803,980,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,854,800,000**	**3,050,520,000**	**2,803,980,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			96,800,000	52,300,000	106,480,000
A05270	To Others			2,758,000,000	2,998,220,000	2,697,500,000
10	Army Public School Badin			10,000,000	10,000,000	10,000,000
11	Army Public School Dadu			20,000,000	20,000,000	20,000,000
12	Army Public School Mithi			10,000,000	10,000,000	10,000,000
15	Public School Naushero Feroze			3,000,000	3,000,000	
188	Army Public School and Colleges Chahchro.			10,000,000	10,000,000	10,000,000
189	Army Public School and Colleges Sehwan.			20,000,000	20,000,000	20,000,000
2	Public School Hyderabad			50,000,000	50,000,000	50,000,000
20	Sindh Madressh Board Q-Azam Public School Darsano Channo.			50,000,000	50,000,000	50,000,000
290	Army Model School And College Golarchi			10,000,000	10,000,000	10,000,000
291	Army Model School Nangar Parkar			10,000,000	10,000,000	10,000,000
3	Public School Sukkur			50,000,000	50,000,000	50,000,000
306	Public School Larkana			25,000,000	25,000,000	25,000,000
307	Public School Ubaro @ Ghotki			50,000,000	50,000,000	50,000,000
317	Convent of Jesus and Mary Karachi			20,000,000	20,000,000	
322	Anjumen-e-Tarraqui Urdu Pakistan, Karachi			50,000,000	50,000,000	50,000,000
323	Mehran Education Foundation, Sindh			15,000,000	15,000,000	15,000,000
327	Kiran Foundation			58,000,000	58,000,000	58,000,000
337	Saint Patricks School			7,500,000	7,500,000	15,000,000
338	Saint Lawrance School			15,000,000	15,000,000	15,000,000
339	Public School Korangi			50,000,000	50,000,000	50,000,000
340	Benazir Public School for Girls Nawabshah			40,000,000	40,000,000	40,000,000
341	Sargodhian Spirit Trust			170,000,000	170,000,000	170,000,000
35	Sindh Boys Scout Assosiation			40,000,000	40,000,000	40,000,000
36	Girls Guide Association			15,000,000	15,000,000	15,000,000
4	Public School Mirpurkhas			3,000,000	3,000,000	3,000,000
5	Public School Jacobabad			5,000,000	5,000,000	5,000,000
7	Public School Karachi West			20,000,000	20,000,000	20,000,000
8	Public School & College Karachi Central			10,000,000	10,000,000	10,000,000
9	Army Public School Thatta			10,000,000	10,000,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
AB7	GGLSS - Haji Hussain Baloch Deh Chuhar, Malir, Karachi			10,000,000	10,000,000	10,000,000
ABY	Sindh Madressah -Tul - Islam Model School, Karachi			90,000,000	90,000,000	90,000,000
AP9	Purchase of School Buses for Army Public Schools Sehwan & Dadu (One Time Grant)			20,000,000		
CC1	Army Public School & College Chhore					10,000,000
EM1	Education Management Organization (EMO) Reforms			1,000,000,000	1,000,000,000	1,000,000,000
FN9	Fatimyah Education Network			30,000,000	30,000,000	30,000,000
JRM	Jamia Tur Rasheed				200,000,000	
KF1	Purchase of School Bus for MS Kiran Foundation DCTO School Lyari, Karachi (One Time Grant)			20,000,000	20,000,000	
LE8	M/S Laghari Education Foundation Trust			5,000,000	5,000,000	5,000,000
MA1	Marvee Association Badin			30,000,000	30,000,000	10,000,000
NA1	One Time Grant for Schools adopted by Naval Academy (OSB)				50,220,000	
NJV	Endowment Fund for NJV School / Akhuwat Foundation			500,000,000	500,000,000	500,000,000
PR1	Performance Incentive in Education Sector Under the Program for Results (PforR)			50,000,000	50,000,000	50,000,000
PS1	Public School & College Shikarpur			10,000,000	10,000,000	10,000,000
RE3	Rural Enpowerment & Welfare Association, District Thatta (RE&WAT)			3,500,000	3,500,000	3,500,000
RT1	Roshan Tara High School Sehwan Sharif			3,000,000	3,000,000	3,000,000
RT2	Roshan Tara School Mehar (One Time Grant)			5,000,000	5,000,000	
SD1	Repair of School Buses for Army Public School Sehwan & Dadu (One Time Grant)				10,000,000	10,000,000
TR2	Topian Spirit Trust (TST)			100,000,000	100,000,000	100,000,000
Z11	IBA Islamia Public Higher Secondary School Ghotki			20,000,000	20,000,000	20,000,000
Z12	IBA Montessori School Shikarpur			15,000,000	15,000,000	15,000,000
A06	**TOTAL TRANSFERS**			**8,443,000**	**8,443,000**	**8,865,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**8,443,000**	**8,443,000**	**8,865,000**
A06301	Entertainments & Gifts			8,443,000	8,443,000	8,865,000
A09	**TOTAL PHYSICAL ASSETS**			**1,756,273,000**	**1,377,371,000**	**5,595,920,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**6,555,000**	**6,555,000**	
A09201	Hardware			6,555,000	6,555,000	
1	Hardware				6,555,000	
1MP	One Multimedia Projector			450,000		
219	Ten Scanners			550,000		
BC1	Ten Computers With All Accesseries			2,240,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
MCF	Ten (10) Microphones for Conference Room			750,000		
OIS	One IP-IBX System			95,000		
PR4	Ten Printers			620,000		
TL9	Ten (10) Laptops			1,850,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**13,392,000**	**13,392,000**	
A09501	Transport			13,392,000	13,392,000	
1	Purchase of Transport				13,392,000	
103	Two Cars (1300 CC)			7,100,000		
33	Two Cars (1000 CC)			6,048,000		
MB7	Two (02) Motor Bikes 70 CC			244,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,060,000**	**2,060,000**	
A09601	Plant and Machinery			2,060,000	2,060,000	
1	Purchase of Plant and Machinery				2,060,000	
160	Ten Split A.C 1.5 tons			1,300,000		
A26	Ten Water Dispenser			320,000		
F50	Fifty Ceiling Fans			440,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,734,266,000**	**1,355,364,000**	**5,595,920,000**
A09701	Furniture and fixtures			1,734,266,000	1,355,364,000	5,595,920,000
001	Furniture and Fixtures				1,355,364,000	
F1	Furniture & Fixture For Schools					4,000,000,000
FF1	LSP for Furniture & Fixtures for Transfer of Development Scheme to Non - Development			1,734,266,000		1,595,920,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,902,000**	**20,902,000**	**16,698,000**
A130	**TOTAL TRANSPORT**			**4,548,000**	**5,773,000**	**4,775,000**
A13001	Transport			4,548,000	5,773,000	4,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)					
A131 TOTAL MACHINERY AND EQUIPMENT			**3,311,000**	**4,311,000**	**3,477,000**
A13101 Machinery and Equipment			3,311,000	4,311,000	3,477,000
1 MACHINERY AND EQUIPMENT			3,311,000		
A132 TOTAL FURNITURE AND FIXTURE			**2,011,000**	**2,786,000**	**2,112,000**
A13201 Furniture and Fixture			2,011,000	2,786,000	2,112,000
A137 TOTAL COMPUTER EQUIPMENT			**6,032,000**	**8,032,000**	**6,334,000**
A13701 Hardware			3,016,000	4,016,000	3,167,000
A13702 Software			3,016,000	4,016,000	3,167,000
1 SOFTWARE				4,016,000	
EDUCATION DEPARTMENT (SECRETARIAT)			**8,017,851,000**	**5,283,313,661**	**9,553,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0752	**DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,263,000**	**62,460,778**	**56,173,000**
A011	**TOTAL PAY**		**70**	**66**	**27,678,000**	**33,855,000**	**26,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**38**	**22,396,000**	**24,789,000**	**21,172,000**
A01101	Total Basic Pay Of Officer		42	38	22,332,000	24,493,000	21,108,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,914,000		1,914,000
D081	DIRECTOR (COMPUTER LITERATE)	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	7	7	4,341,000		4,341,000
D180	DY DIRECTOR (COMPUTER LITERATE)	(BPS-18)	1	1	620,000		620,000
S089	SENIOR PROGRAMMER	(BPS-18)	1	1	620,000		620,000
A181	ASSISTANT DIRECTOR	(BPS-17)	15	15	7,368,000		7,368,000
A185	ASSISTANT DIRECTOR (CORTAG: & SURVEY)	(BPS-17)	3	3	1,474,000		1,474,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	24,493,000	1,224,000
C146	COMPUTER OPERATOR	(BPS-16)	4		1,224,000		
A01102	Personal pay				64,000	296,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,282,000**	**9,066,000**	**5,282,000**
A01151	Total Basic Pay Other Staff		28	28	5,198,000	8,956,000	5,198,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	8,956,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	10	10	2,152,000		2,152,000
J053	JUNIOR CLERK	(BPS-11)	4	4	814,000		814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0752	**DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI**						
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
N003	NAIB QASID	(BPS-02)	10	10	1,507,000		1,507,000
A01152	Personal pay				84,000	110,000	84,000
A012	**TOTAL ALLOWANCES**				**41,585,000**	**28,605,778**	**29,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,384,000**	**25,427,778**	**27,298,000**
A01202	House Rent Allowance				2,563,000	2,714,000	2,714,000
A01203	Conveyance Allowance				1,748,000	1,990,000	1,990,000
A0120D	Integrated Allowance				113,000	80,977	106,000
A01217	Medical Allowance				991,000	746,201	980,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				23,000	13,000	18,000
A01226	Computer Allowance				169,000	113,250	158,000
A01227	Project Allowance					107,000	107,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,419,000	2,427,350	
A0124S	Differential Allowance					6,872,000	6,872,000
A0124X	Adhoc Relief Allowance 2023					10,325,000	10,841,000
A01270	Others				30,358,000		3,512,000
1	Other				30,358,000		3,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,201,000**	**3,178,000**	**2,421,000**
A01274	Medical Charges				2,201,000	3,178,000	2,421,000
A03	**TOTAL OPERATING EXPENSES**				**6,704,000**	**6,704,000**	**7,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0752	**DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**336,000**	**336,000**	**353,000**
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			239,000	239,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,990,000**	**3,990,000**	**4,320,000**
A03805	Travelling Allowance			545,000	545,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,296,000	3,296,000	3,626,000
A03808	Conveyance Charges			149,000	149,000	149,000
A039	**TOTAL GENERAL**			**2,378,000**	**2,378,000**	**2,476,000**
A03901	Stationery			687,000	687,000	721,000
A03902	Printing and Publication			303,000	303,000	303,000
A03904	Hire of Vehicles			348,000	348,000	348,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03906	Uniforms and Protective Clothing			106,000	106,000	111,000
A03942	Cost of Other Stores			254,000	254,000	279,000
A03970	Others			615,000	615,000	646,000
1	Others			615,000		646,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,068,000**	**3,068,000**	**3,222,000**
A130	**TOTAL TRANSPORT**			**774,000**	**774,000**	**813,000**
A13001	Transport			774,000	774,000	813,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,602,000**	**1,602,000**	**1,682,000**
A13101	Machinery and Equipment			1,602,000	1,602,000	1,682,000
A132	**TOTAL FURNITURE AND FIXTURE**			**692,000**	**692,000**	**727,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0752 DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI					
A13201 Furniture and Fixture			692,000	692,000	727,000
DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI			**79,035,000**	**72,232,778**	**66,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0755	**SINDH REFORM SUPPORT UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,188,000**	**188,137,727**	**158,266,000**
A011	**TOTAL PAY**		**106**	**92**	**42,150,000**	**70,252,250**	**37,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**60**	**36,496,000**	**58,049,000**	**32,333,000**
A01101	Total Basic Pay Of Officer		73	60	34,965,000	55,253,000	30,802,000
C243	CHEIF PROGRAMME MANAGER	(BPS-19)	1	1	957,000		957,000
D599	DEPUTY DISTRICT OFFICER (SEMIS & PLANNING)	(BPS-18)	1	1	620,000		620,000
M218	MANAGER MIS	(BPS-18)	1	1	620,000		620,000
P117	PROGRAM MANAGER	(BPS-18)	4	4	2,481,000		2,481,000
S468	SR. PROGRAM MANAGER	(BPS-18)	5	5	3,101,000		3,101,000
C133	COMMUNICATION SPECIALIST	(BPS-17)	1		491,000		
C150	COMPUTER PROGRAMMER	(BPS-17)	3	3	1,474,000		1,474,000
D554	DISTRICT COORDINATOR (LSU)	(BPS-17)	25	25	12,281,000		12,281,000
N044	NETWORK ADMINISTRATOR	(BPS-17)	1	1	491,000		491,000
P118	PROGRAM OFFICER	(BPS-17)	13	13	6,386,000		6,386,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	491,000		491,000
W064	WEB DESIGNER	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	55,253,000	306,000
C024	CARE TAKER	(BPS-16)	1	1	306,000		306,000
C146	COMPUTER OPERATOR	(BPS-16)	12		3,672,000		
S364	STAFF OFFICER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				1,471,000	2,754,000	1,471,000
A01103	Special pay				43,000	30,000	43,000
A01105	Qualification Pay				17,000	12,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**5,654,000**	**12,203,250**	**5,482,000**
A01151	Total Basic Pay Other Staff		33	32	5,632,000	12,191,000	5,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0755	**SINDH REFORM SUPPORT UNIT**						
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				12,191,000	
A020	ACCOUNTANT	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,831,000		1,831,000
T022	TELEPHONE OPERATOR	(BPS-06)	1		172,000		
D161	DRIVER	(BPS-04)	12	12	1,918,000		1,918,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				22,000	12,250	22,000
A012	**TOTAL ALLOWANCES**				**85,038,000**	**117,885,477**	**120,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,704,000**	**113,547,477**	**115,701,000**
A01202	House Rent Allowance				4,452,000	5,316,000	5,316,000
A01203	Conveyance Allowance				3,294,000	3,410,000	3,410,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				74,000	79,000	79,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,039,000	1,546,477	1,962,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				293,000	307,000	307,000
A01227	Project Allowance				50,915,000	60,458,000	60,458,000
A01235	Secretariat Allowance					14,000	15,000
A01238	Charge Allowance				3,000		2,000
A01239	Special Allowance				3,000		2,000
A01241	Utility allowance for electricity					16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022					6,700,000	
A0124S	Differential Allowance					14,239,000	14,239,000
A0124X	Adhoc Relief Allowance 2023					21,251,000	22,314,000
A01250	Incentive Allowance				765,000		383,000
A01269	Basic Science Allowance				210,000		105,000
A01270	Others				18,646,000	200,000	7,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0755	**SINDH REFORM SUPPORT UNIT**					
1	Other			18,646,000		7,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			4,334,000	4,338,000	4,750,000
A01271	Overtime Allowance				4,000	4,000
A01274	Medical Charges			4,310,000	4,310,000	4,741,000
A01289	Teaching Allowance			23,000	23,000	4,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			14,280,533,000	5,196,569,000	14,685,020,000
A032	**TOTAL COMMUNICATIONS**			5,678,000	5,678,000	5,962,000
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			2,323,000	2,323,000	2,439,000
A03204	Electronic Communication			2,300,000	2,300,000	2,415,000
A03205	Courier and Pilot Service			958,000	958,000	1,006,000
A033	**TOTAL UTILITIES**			2,214,000		2,435,000
A03303	Electricity			2,214,000		2,435,000
A034	**TOTAL OCCUPANCY COSTS**			20,936,000	20,936,000	23,030,000
A03402	Rent for Office Building			20,936,000	20,936,000	23,030,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			16,656,000	20,656,000	18,125,000
A03805	Travelling Allowance			1,971,000	1,971,000	1,971,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,685,000	18,685,000	16,154,000
A039	**TOTAL GENERAL**			14,235,049,000	5,149,299,000	14,635,468,000
A03901	Stationery			7,379,000	9,379,000	7,748,000
A03902	Printing and Publication			6,504,000	8,504,000	6,504,000
A03903	Conference/Seminars/Workshops/Sympo			4,962,000	4,962,000	4,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0755	**SINDH REFORM SUPPORT UNIT**					
A03905	Newspapers Periodicals and Books			633,000	633,000	665,000
A03906	Uniforms and Protective Clothing			211,000	211,000	222,000
A03919	Payments to other for Service Rendered			33,850,000	33,850,000	37,235,000
1	Payments to other for Service Rendered					37,235,000
A03955	Computer Stationery			8,412,000	10,412,000	9,253,000
A03970	Others			12,173,098,000	3,081,348,000	12,568,879,000
1	Others			8,098,000	3,081,348,000	8,503,000
RS4	Activities for Out Of School Children			20,000,000		20,000,000
RS5	Census of Private School,Madrasas, KMC School etc.			20,000,000		20,000,000
RSX	Activities Under European Union Project DEEP - Education Sector Plan Implementation Activities			5,000,000,000		4,500,000,000
RSY	Activities Under European Union Project DEEP - Restoration of Flood Damaged Schools			3,011,000,000		2,375,000,000
RSZ	Activities Under Project Action to Strengthen Performance for Inclusive & Responsive Education			4,114,000,000		5,645,376,000
A03975	School Management Committee (SMC)			1,200,000,000	1,200,000,000	1,200,000,000
A03977	Stipend to Girls Students			800,000,000	800,000,000	800,000,000
A09	**TOTAL PHYSICAL ASSETS**			**5,621,000**	**5,621,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**1,831,000**	**1,831,000**	
A09201	Hardware			1,831,000	1,831,000	
1	Hardware				1,831,000	
41	Two Scanners			110,000		
C36	Two Printers			124,000		
FL5	Five (05) Laptops			925,000		
TAA	Three (03) Computers with All Accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**790,000**	**790,000**	
A09601	Plant and Machinery			790,000	790,000	
1	Purchase of Plant and Machinery				790,000	
41	One Photo State Machine			400,000		
919	Three Air Condition (Split 1.5 Ton)			390,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0755	**SINDH REFORM SUPPORT UNIT**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			3,000,000	3,000,000	
A09701	Furniture and fixtures			3,000,000	3,000,000	
001	Furniture and Fixtures				3,000,000	
01	FURNITURE AND FIXTURE			3,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			22,809,000	30,809,000	23,949,000
A130	**TOTAL TRANSPORT**			5,188,000	9,188,000	5,447,000
A13001	Transport			5,188,000	9,188,000	5,447,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,224,000	7,224,000	5,485,000
A13101	Machinery and Equipment			5,224,000	7,224,000	5,485,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,284,000	8,284,000	7,648,000
A13201	Furniture and Fixture			7,284,000	8,284,000	7,648,000
A137	**TOTAL COMPUTER EQUIPMENT**			5,113,000	6,113,000	5,369,000
A13701	Hardware			2,637,000	3,137,000	2,769,000
A13702	Software			2,476,000	2,976,000	2,600,000
SINDH REFORM SUPPORT UNIT				**14,436,151,000**	**5,421,136,727**	**14,867,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0756	**MISCELLANEOUS - II (OTHERS EDUCATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,840,000**	**491,000**	**2,545,000**
A011	**TOTAL PAY**		**12**	**12**	**2,271,000**	**491,000**	**2,271,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**491,000**	**491,000**	**491,000**
A01101	Total Basic Pay Of Officer		1	1	491,000	491,000	491,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				491,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,780,000**		**1,780,000**
A01151	Total Basic Pay Other Staff		11	11	1,780,000		1,780,000
0		(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
S098	SENIOR SCOUT INSTRUCTOR	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	5	5	754,000		754,000
A012	**TOTAL ALLOWANCES**				**569,000**		**274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**569,000**		**274,000**
A01202	House Rent Allowance				36,000		18,000
A01203	Conveyance Allowance				29,000		15,000
A01207	Washing Allowance				5,000		3,000
A01217	Medical Allowance				22,000		11,000
A01270	Others				477,000		227,000
1	Other				477,000		227,000
A03	**TOTAL OPERATING EXPENSES**				**586,000**	**565,000**	**610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0756	**MISCELLANEOUS - II (OTHERS EDUCATION)**					
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**75,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A033	**TOTAL UTILITIES**			**21,000**		**23,000**
A03303	Electricity			21,000		23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**91,000**	**91,000**	**91,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**402,000**	**402,000**	**421,000**
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03970	Others			203,000	203,000	213,000
1	Others			203,000		213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**98,000**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**50,000**
A13201	Furniture and Fixture			48,000	48,000	50,000
MISCELLANEOUS - II (OTHERS EDUCATION)				**3,524,000**	**1,154,000**	**3,258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0757	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,683,000**	**11,994,296**	**10,350,000**
A011	**TOTAL PAY**		**13**	**13**	**4,555,000**	**6,971,560**	**4,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,270,000**	**5,049,560**	**3,270,000**
A01101	Total Basic Pay Of Officer		6	6	3,171,000	5,024,000	3,171,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	5,024,000	306,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				99,000	25,560	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,285,000**	**1,922,000**	**1,285,000**
A01151	Total Basic Pay Other Staff		7	7	1,285,000	1,922,000	1,285,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,922,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**5,128,000**	**5,022,736**	**5,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,872,000**	**4,766,736**	**5,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0757	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI**					
A01202	House Rent Allowance			564,000	405,830	489,000
A01203	Conveyance Allowance			357,000	277,820	348,000
A01207	Washing Allowance			2,000		1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			269,000	179,705	222,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	564,677	
A0124S	Differential Allowance			1,871,000	1,138,704	1,414,000
A0124X	Adhoc Relief Allowance 2023				2,164,000	2,272,000
A01270	Others			861,000		729,000
1	Other			861,000		729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**256,000**	**282,000**
A01274	Medical Charges			256,000	256,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**3,459,000**	**3,459,000**	**3,667,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**100,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**31,000**	**31,000**	**34,000**
A03302	Water			31,000	31,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,152,000**	**1,152,000**	**1,253,000**
A03805	Travelling Allowance			114,000	114,000	114,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,014,000	1,014,000	1,115,000
A03808	Conveyance Charges			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0757	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI**					
A039	**TOTAL GENERAL**			2,180,000	2,180,000	2,280,000
A03901	Stationery			331,000	331,000	348,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			134,000	134,000	147,000
A03970	Others			1,407,000	1,407,000	1,477,000
1	Others			1,407,000		1,477,000
A09	**TOTAL PHYSICAL ASSETS**			464,000	464,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			464,000	464,000	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,028,000	2,028,000	2,129,000
A130	**TOTAL TRANSPORT**			662,000	662,000	695,000
A13001	Transport			662,000	662,000	695,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			662,000	662,000	695,000
A13101	Machinery and Equipment			662,000	662,000	695,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	44,000
A13201	Furniture and Fixture			42,000	42,000	44,000
A137	**TOTAL COMPUTER EQUIPMENT**			662,000	662,000	695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0757 DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI					
A13701 Hardware			662,000	662,000	695,000
DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI			**15,634,000**	**17,945,296**	**16,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0760	**SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,589,000**	**49,741,372**	**72,329,000**
A011	**TOTAL PAY**		**123**	**123**	**35,421,000**	**18,854,372**	**40,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**20,270,000**	**14,739,574**	**25,834,000**
A01101	Total Basic Pay Of Officer		42	42	20,206,000	14,655,574	25,770,000
E088	EXECUTIVE DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
D077	DIRECTOR	(BPS-19)	3	3	2,871,000		2,871,000
D045	DEPUTY DIRECTOR	(BPS-18)	4	4	2,481,000		2,481,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	15	15	7,368,000		9,932,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	15	15	4,590,000	14,655,574	7,590,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				64,000	84,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**15,151,000**	**4,114,798**	**15,151,000**
A01151	Total Basic Pay Other Staff		81	81	14,981,000	4,114,798	14,981,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				4,114,798	
D024	DATA INPUT OPERATOR	(BPS-12)	18	18	3,874,000		3,874,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-12)	6	6	1,291,000		1,291,000
J053	JUNIOR CLERK	(BPS-11)	22	22	4,475,000		4,475,000
D111	DESPATCH RIDER	(BPS-05)	2	2	332,000		332,000
D161	DRIVER	(BPS-04)	4	4	639,000		639,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	25	25	3,768,000		3,768,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0760	**SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI**					
A01152	Personal pay			170,000		170,000
A012	**TOTAL ALLOWANCES**			**16,168,000**	**30,887,000**	**31,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,749,000**	**28,468,000**	**28,683,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,789,000	2,251,000	2,251,000
A01203	Conveyance Allowance			1,286,000	1,454,000	1,454,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			87,000	90,000	90,000
A01217	Medical Allowance			764,000	767,000	767,000
A01224	Entertainment Allowance			14,000	16,000	16,000
A01226	Computer Allowance			75,000	86,000	86,000
A01227	Project Allowance			4,100,000	7,699,000	7,699,000
A01228	Orderly Allowance			313,000		157,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,171,000	2,257,000	
A0124S	Differential Allowance				5,017,000	5,017,000
A0124X	Adhoc Relief Allowance 2023				7,247,000	7,609,000
A01270	Others			3,132,000	1,566,000	3,519,000
1	Other			3,132,000		3,519,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,419,000**	**2,419,000**	**2,661,000**
A01274	Medical Charges			2,419,000	2,419,000	2,661,000
A03	**TOTAL OPERATING EXPENSES**			**49,268,000**	**47,054,000**	**53,082,000**
A032	**TOTAL COMMUNICATIONS**			**3,190,000**	**3,190,000**	**3,350,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			1,150,000	1,150,000	1,208,000
A03204	Electronic Communication			1,150,000	1,150,000	1,208,000
A03205	Courier and Pilot Service			863,000	863,000	906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0760	**SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI**					
A033	**TOTAL UTILITIES**			**2,369,000**	**155,000**	**2,606,000**
A03302	Water			155,000	155,000	171,000
A03303	Electricity			2,214,000		2,435,000
A034	**TOTAL OCCUPANCY COSTS**			**12,562,000**	**12,562,000**	**13,818,000**
A03402	Rent for Office Building			12,562,000	12,562,000	13,818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,760,000**	**4,760,000**	**5,050,000**
A03805	Travelling Allowance			1,656,000	1,656,000	1,656,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,896,000	2,896,000	3,186,000
A03808	Conveyance Charges			208,000	208,000	208,000
A039	**TOTAL GENERAL**			**26,387,000**	**26,387,000**	**28,258,000**
A03901	Stationery			1,472,000	1,472,000	1,546,000
A03902	Printing and Publication			1,210,000	1,210,000	1,210,000
A03903	Conference/Seminars/Workshops/Sympo			3,432,000	3,432,000	3,432,000
A03905	Newspapers Periodicals and Books			2,284,000	2,284,000	2,398,000
A03906	Uniforms and Protective Clothing			211,000	211,000	222,000
A03919	Payments to other for Service Rendered			15,011,000	15,011,000	16,512,000
A03942	Cost of Other Stores			653,000	653,000	718,000
A03970	Others			2,114,000	2,114,000	2,220,000
1	Others			2,114,000		2,220,000
A06	**TOTAL TRANSFERS**			**188,000**	**188,000**	**197,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**188,000**	**188,000**	**197,000**
A06301	Entertainments & Gifts			188,000	188,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0760	**SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**1,527,000**	**1,527,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,079,000**	**1,079,000**	
A09601	Plant and Machinery			1,079,000	1,079,000	
1	Purchase of Plant and Machinery				1,079,000	
111	Two Water Dispensers			64,000		
5CC	Five CCTV Cameras			325,000		
MT9	One Multimedia Screen			450,000		
T13	Twelve (12) Intercom Systems			240,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,210,000**	**5,210,000**	**5,471,000**
A130	**TOTAL TRANSPORT**			**1,264,000**	**1,264,000**	**1,327,000**
A13001	Transport			1,264,000	1,264,000	1,327,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,297,000**	**1,297,000**	**1,362,000**
A13101	Machinery and Equipment			1,297,000	1,297,000	1,362,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,239,000**	**1,239,000**	**1,301,000**
A13201	Furniture and Fixture			1,239,000	1,239,000	1,301,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,410,000**	**1,410,000**	**1,481,000**
A13701	Hardware			670,000	670,000	704,000
A13702	Software			740,000	740,000	777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0760 SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI					
SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI			**107,782,000**	**103,720,372**	**131,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0761	**DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,253,000**	**6,752,460**	**8,093,000**
A011	**TOTAL PAY**		**14**	**14**	**4,512,000**	**3,388,460**	**4,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,171,000**	**2,530,660**	**3,171,000**
A01101	Total Basic Pay Of Officer		6	6	3,171,000	2,530,660	3,171,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,530,660	306,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,341,000**	**857,800**	**1,341,000**
A01151	Total Basic Pay Other Staff		8	8	1,341,000	857,800	1,341,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				857,800	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,741,000**	**3,364,000**	**3,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,256,000**	**2,879,000**	**3,047,000**
A01202	House Rent Allowance				236,000	317,000	317,000
A01203	Conveyance Allowance				210,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0761	**DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH**					
A01207	Washing Allowance			3,000		2,000
A0120D	Integrated Allowance			2,000	11,000	11,000
A01217	Medical Allowance			83,000	110,000	110,000
A01224	Entertainment Allowance			3,000	2,000	1,000
A01226	Computer Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			305,000	342,000	
A0124S	Differential Allowance			616,000	729,000	729,000
A0124X	Adhoc Relief Allowance 2023				1,136,000	1,193,000
A01270	Others			796,000		451,000
1	Other			796,000		451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**485,000**	**485,000**	**534,000**
A01274	Medical Charges			485,000	485,000	534,000
A03	**TOTAL OPERATING EXPENSES**			**2,845,000**	**2,845,000**	**3,018,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**177,000**	**185,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,569,000**	**1,569,000**	**1,684,000**
A03805	Travelling Allowance			340,000	340,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,145,000	1,145,000	1,260,000
A03808	Conveyance Charges			84,000	84,000	84,000
A039	**TOTAL GENERAL**			**1,099,000**	**1,099,000**	**1,149,000**
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			97,000	97,000	102,000
A03906	Uniforms and Protective Clothing			102,000	102,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0761	**DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH**					
A03970	Others			656,000	656,000	689,000
1	Others			656,000		689,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,283,000**	**1,283,000**	**1,349,000**
A130	**TOTAL TRANSPORT**			**294,000**	**294,000**	**309,000**
A13001	Transport			294,000	294,000	309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**294,000**	**294,000**	**309,000**
A13101	Machinery and Equipment			294,000	294,000	309,000
A132	**TOTAL FURNITURE AND FIXTURE**			**294,000**	**294,000**	**309,000**
A13201	Furniture and Fixture			294,000	294,000	309,000
A137	**TOTAL COMPUTER EQUIPMENT**			**401,000**	**401,000**	**422,000**
A13701	Hardware			171,000	171,000	180,000
A13702	Software			171,000	171,000	180,000
A13703	I.T. Equipment			59,000	59,000	62,000
DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH				**11,381,000**	**10,880,460**	**12,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0763	**SINDH EDUCATION POLICY COMMISSION EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,225,000**	**29,141,833**	**35,485,000**
A011	**TOTAL PAY**		**76**	**76**	**21,952,000**	**16,130,000**	**21,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**12,564,000**	**16,130,000**	**12,564,000**
A01101	Total Basic Pay Of Officer		26	26	12,492,000	15,625,000	12,492,000
D077	DIRECTOR	(BPS-20)	1	1	1,117,000		1,117,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,914,000		1,914,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,860,000		1,860,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	2,947,000		2,947,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	12	12	3,672,000	15,625,000	3,672,000
A01102	Personal pay				72,000	505,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**9,388,000**		**9,388,000**
A01151	Total Basic Pay Other Staff		50	50	9,388,000		9,388,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000		1,226,000
D024	DATA INPUT OPERATOR	(BPS-12)	14	14	3,013,000		3,013,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
N003	NAIB QASID	(BPS-02)	16	16	2,412,000		2,412,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**8,273,000**	**13,011,833**	**13,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,370,000**	**12,108,833**	**12,544,000**
A01201	Senior Post Allowance				20,000	12,500	16,000
A01202	House Rent Allowance				847,000	1,162,000	1,162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0763	**SINDH EDUCATION POLICY COMMISSION EDUCATION**					
A01203	Conveyance Allowance			323,000	527,000	527,000
A01207	Washing Allowance			14,000		7,000
A01217	Medical Allowance			325,000	395,000	395,000
A01224	Entertainment Allowance			16,000	14,333	13,000
A01226	Computer Allowance				35,000	35,000
A01228	Orderly Allowance			402,000	250,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			1,222,000	1,568,000	
A0124S	Differential Allowance			2,474,000	2,969,000	2,969,000
A0124X	Adhoc Relief Allowance 2023				4,312,000	4,528,000
A01270	Others			1,727,000	864,000	2,579,000
1	Other			1,727,000		2,579,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**903,000**	**903,000**	**989,000**
A01271	Overtime Allowance			8,000	8,000	4,000
A01274	Medical Charges			895,000	895,000	985,000
A03	**TOTAL OPERATING EXPENSES**			**15,697,000**	**15,697,000**	**16,864,000**
A032	**TOTAL COMMUNICATIONS**			**1,345,000**	**1,345,000**	**1,412,000**
A03201	Postage and Telegraph			414,000	414,000	435,000
A03202	Telephone and Trunk call			621,000	621,000	652,000
A03204	Electronic Communication			207,000	207,000	217,000
A03205	Courier and Pilot Service			103,000	103,000	108,000
A033	**TOTAL UTILITIES**			**1,438,000**	**1,438,000**	**1,581,000**
A03301	Gas			274,000	274,000	301,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			1,081,000	1,081,000	1,189,000
A034	**TOTAL OCCUPANCY COSTS**			**2,392,000**	**2,392,000**	**2,614,000**
A03402	Rent for Office Building			2,035,000	2,035,000	2,239,000
A03407	Rates and Taxes			357,000	357,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0763	**SINDH EDUCATION POLICY COMMISSION EDUCATION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,382,000	3,382,000	3,535,000
A03801	Training - Domestic			162,000	162,000	162,000
A03805	Travelling Allowance			638,000	638,000	638,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,529,000	2,529,000	2,682,000
A03808	Conveyance Charges			53,000	53,000	53,000
A039	**TOTAL GENERAL**			7,140,000	7,140,000	7,722,000
A03901	Stationery			457,000	457,000	480,000
A03902	Printing and Publication			375,000	375,000	375,000
A03903	Conference/Seminars/Workshops/Sympo			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			342,000	342,000	359,000
A03906	Uniforms and Protective Clothing			181,000	181,000	190,000
A03919	Payments to other for Service Rendered			5,000,000	5,000,000	5,500,000
A03970	Others			652,000	652,000	685,000
1	Others			652,000		685,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			845,000	845,000	887,000
A130	**TOTAL TRANSPORT**			286,000	286,000	300,000
A13001	Transport			286,000	286,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			286,000	286,000	300,000
A13101	Machinery and Equipment			286,000	286,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	273,000	287,000
A13201	Furniture and Fixture			273,000	273,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0763 SINDH EDUCATION POLICY COMMISSION EDUCATION					
SINDH EDUCATION POLICY COMMISSION EDUCATION			**46,767,000**	**45,683,833**	**53,236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0766	**DISTT MONITORING & EVALUATION UNIT E KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,563,000**	**8,484,616**	**9,275,000**
A011	**TOTAL PAY**		**14**	**13**	**4,302,000**	**3,748,040**	**3,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,053,000**	**1,287,040**	**2,562,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	1,287,040	2,562,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,287,040	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,249,000**	**2,461,000**	**1,249,000**
A01151	Total Basic Pay Other Staff		6	6	1,249,000	2,461,000	1,249,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)				2,461,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**5,261,000**	**4,736,576**	**5,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,755,000**	**4,230,576**	**4,907,000**
A01202	House Rent Allowance				440,000	347,769	369,000
A01203	Conveyance Allowance				351,000	314,000	314,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				195,000	153,807	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0766	**DISTT MONITORING & EVALUATION UNIT E KAR**					
A0124R	Ad-Hoc Relief Allowance-2022			396,000	318,000	
A0124S	Differential Allowance			834,000	697,000	697,000
A0124X	Adhoc Relief Allowance 2023				1,113,000	1,169,000
A01250	Incentive Allowance			1,719,000	1,275,000	1,634,000
A01270	Others			808,000		564,000
1	Other			808,000		564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**506,000**	**506,000**	**557,000**
A01274	Medical Charges			506,000	506,000	557,000
A03	**TOTAL OPERATING EXPENSES**			**3,025,000**	**2,812,000**	**3,246,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,558,000**	**1,558,000**	**1,681,000**
A03805	Travelling Allowance			331,000	331,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,227,000	1,227,000	1,350,000
A039	**TOTAL GENERAL**			**742,000**	**742,000**	**775,000**
A03901	Stationery			169,000	169,000	177,000
A03902	Printing and Publication			69,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0766	**DISTT MONITORING & EVALUATION UNIT E KAR**					
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			402,000	402,000	422,000
1	Others			402,000		422,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**308,000**	**323,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**65,000**	**68,000**
A13101	Machinery and Equipment			65,000	65,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0766 DISTT MONITORING & EVALUATION UNIT E KAR					
A13701 Hardware			46,000	46,000	48,000
DISTT MONITORING & EVALUATION UNIT E KAR			**13,203,000**	**11,911,616**	**12,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0767	**DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,094,000	10,671,962	11,643,000
A011	**TOTAL PAY**		18	17	5,346,000	4,257,962	4,855,000
A011-1	**TOTAL PAY OF OFFICERS**		10	9	3,327,000	977,962	2,836,000
A01101	Total Basic Pay Of Officer		10	9	3,327,000	977,962	2,836,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	977,962	306,000
M185	MONITERING OFFICER	(BPS-16)	6	6	1,836,000		1,836,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,019,000	3,280,000	2,019,000
A01151	Total Basic Pay Other Staff		8	8	1,782,000	3,280,000	1,782,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	6	6	1,471,000		1,471,000
S053	SENIOR CLERK	(BPS-14)				3,280,000	
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				23,000		23,000
A01153	Special pay				214,000		214,000
A012	**TOTAL ALLOWANCES**				4,748,000	6,414,000	6,788,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,500,000	6,166,000	6,515,000
A01202	House Rent Allowance				515,000	524,000	524,000
A01203	Conveyance Allowance				264,000	529,000	529,000
A01207	Washing Allowance				27,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0767	**DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			156,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			377,000	415,000	
A0124S	Differential Allowance			809,000	968,000	968,000
A0124X	Adhoc Relief Allowance 2023				1,464,000	1,537,000
A01250	Incentive Allowance			1,741,000	2,063,000	2,063,000
A01270	Others			600,000		677,000
1	Other			600,000		677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**248,000**	**273,000**
A01274	Medical Charges			248,000	248,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**3,025,000**	**2,812,000**	**3,246,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,558,000**	**1,558,000**	**1,681,000**
A03805	Travelling Allowance			331,000	331,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,227,000	1,227,000	1,350,000
A039	**TOTAL GENERAL**			**742,000**	**742,000**	**775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0767	**DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI**					
A03901	Stationery			169,000	169,000	177,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			402,000	402,000	422,000
1	Others			402,000		422,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**308,000**	**323,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**65,000**	**68,000**
A13101	Machinery and Equipment			65,000	65,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ0767 DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**46,000**	**46,000**	**48,000**
A13701 Hardware			46,000	46,000	48,000
DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI			**13,734,000**	**14,098,962**	**15,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0768	**DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,510,000**	**9,745,050**	**11,056,000**
A011	**TOTAL PAY**		**18**	**17**	**5,309,000**	**4,158,373**	**4,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,309,000**	**878,373**	**2,818,000**
A01101	Total Basic Pay Of Officer		9	8	3,309,000	878,373	2,818,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	878,373	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,000,000**	**3,280,000**	**2,000,000**
A01151	Total Basic Pay Other Staff		9	9	1,985,000	3,280,000	1,985,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	6	6	1,471,000		1,471,000
S053	SENIOR CLERK	(BPS-14)				3,280,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**5,201,000**	**5,586,677**	**6,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,903,000**	**5,288,677**	**5,910,000**
A01202	House Rent Allowance				422,000	521,000	521,000
A01203	Conveyance Allowance				373,000	502,000	502,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0768	**DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI**					
A01217	Medical Allowance			172,000	183,000	183,000
A01235	Secretariat Allowance			32,000		17,000
A01241	Utility allowance for electricity			22,000		11,000
A0124R	Ad-Hoc Relief Allowance-2022			396,000	307,662	
A0124S	Differential Allowance			847,000	691,015	846,000
A0124X	Adhoc Relief Allowance 2023				1,412,000	1,483,000
A01250	Incentive Allowance			1,661,000	1,661,000	1,661,000
A01270	Others			967,000		675,000
1	Other			967,000		675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**298,000**	**328,000**
A01274	Medical Charges			298,000	298,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**3,385,000**	**3,197,000**	**3,656,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**138,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**557,000**	**369,000**	**613,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			188,000		207,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,172,000**	**2,172,000**	**2,356,000**
A03805	Travelling Allowance			331,000	331,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,841,000	1,841,000	2,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0768	**DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI**					
A039	**TOTAL GENERAL**			**524,000**	**524,000**	**549,000**
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**308,000**	**323,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**65,000**	**68,000**
A13101	Machinery and Equipment			65,000	65,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0768	**DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI**					
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13701	Hardware			46,000	46,000	48,000
DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI				**14,510,000**	**13,557,050**	**15,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,929,000**	**38,138,180**	**48,509,000**
A011	**TOTAL PAY**		**33**	**68**	**12,119,000**	**19,298,900**	**21,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,559,000**	**10,149,900**	**8,559,000**
A01101	Total Basic Pay Of Officer		14	14	8,393,000	10,086,000	8,393,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
AZ21	ADDITIONAL DIRECTOR (REGISTRATION)	(BPS-19)	1	1	957,000		957,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,240,000		1,240,000
D838	DEPUTY DIRECTOR MONITORING	(BPS-18)	1	1	620,000		620,000
R030	REGISTRAR	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A961	ASSISTANT DIRECTOR LITIGATION	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
M185	MONITERING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	10,086,000	612,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				137,000	63,900	137,000
A01105	Qualification Pay				29,000		29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**54**	**3,560,000**	**9,149,000**	**13,049,000**
A01151	Total Basic Pay Other Staff		19	54	3,560,000	9,123,000	13,023,000
0		(BPS-14)					
I022	INSPECTOR	(BPS-14)		35			9,463,000
S053	SENIOR CLERK	(BPS-14)	2	2	490,000	9,123,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**						
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-12)	3	3	646,000		646,000
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		610,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
A01152	Personal pay					26,000	26,000
A012	**TOTAL ALLOWANCES**				**11,810,000**	**18,839,280**	**26,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,217,000**	**15,246,280**	**22,949,000**
A01201	Senior Post Allowance				9,000		5,000
A01202	House Rent Allowance				1,723,000	1,217,275	2,349,000
A01203	Conveyance Allowance				1,088,000	737,040	2,091,000
A01207	Washing Allowance				3,000	3,000	581,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01216	Qualification Allowance				5,000		3,000
A01217	Medical Allowance				688,000	483,157	592,000
A01224	Entertainment Allowance				18,000	10,000	13,000
A01226	Computer Allowance				8,000		4,000
A01228	Orderly Allowance				179,000		90,000
A01238	Charge Allowance				4,000		2,000
A01239	Special Allowance				8,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,323,000	1,520,808	
A0124S	Differential Allowance					4,032,000	7,282,000
A0124X	Adhoc Relief Allowance 2023					6,134,000	7,860,000
A01270	Others				2,105,000	1,053,000	2,017,000
1	Other				2,105,000		2,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,593,000**	**3,593,000**	**3,952,000**
A01274	Medical Charges				3,592,000	3,592,000	3,951,000
A01299	Others				1,000	1,000	1,000
1	Others						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**					
A03	**TOTAL OPERATING EXPENSES**			**11,408,000**	**10,969,000**	**15,671,000**
A032	**TOTAL COMMUNICATIONS**			**624,000**	**624,000**	**655,000**
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			383,000	383,000	402,000
A03204	Electronic Communication			68,000	68,000	71,000
A03205	Courier and Pilot Service			76,000	76,000	80,000
A033	**TOTAL UTILITIES**			**439,000**		**483,000**
A03303	Electricity			439,000		483,000
A034	**TOTAL OCCUPANCY COSTS**			**42,000**	**42,000**	**44,000**
A03407	Rates and Taxes			42,000	42,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,857,000**	**4,857,000**	**6,266,000**
A03805	Travelling Allowance			739,000	739,000	739,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,094,000	4,094,000	5,503,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**5,446,000**	**5,446,000**	**8,223,000**
A03901	Stationery			580,000	580,000	609,000
A03902	Printing and Publication			261,000	261,000	261,000
A03903	Conference/Seminars/Workshops/Sympo					2,500,000
A03905	Newspapers Periodicals and Books			168,000	168,000	176,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			358,000	358,000	394,000
A03970	Others			4,026,000	4,026,000	4,227,000
1	Others			4,026,000		4,227,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**					
A052	**TOTAL GRANTS-DOMESTIC**				1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			724,000	724,000	15,708,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,400,000
A09201	Hardware					1,400,000
015	Five Computers with all Accessories					1,400,000
A095	**TOTAL PURCHASE OF TRANSPORT**					14,308,000
A09501	Transport					14,308,000
C31	One Car 1300 CC					5,000,000
IKC	One Car 1000 CC					4,084,000
TC6	Two Cars 660 CC					5,224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			724,000	724,000	
A09601	Plant and Machinery			724,000	724,000	
1	Purchase of Plant and Machinery				724,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
4CC	Four CCTV Camera			260,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,813,000	1,813,000	3,209,000
A130	**TOTAL TRANSPORT**			274,000	274,000	814,000
A13001	Transport			274,000	274,000	814,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			573,000	573,000	846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**					
A13101	Machinery and Equipment			573,000	573,000	846,000
A132	**TOTAL FURNITURE AND FIXTURE**			**354,000**	**354,000**	**618,000**
A13201	Furniture and Fixture			354,000	354,000	618,000
A137	**TOTAL COMPUTER EQUIPMENT**			**612,000**	**612,000**	**931,000**
A13701	Hardware			354,000	354,000	518,000
A13702	Software			258,000	258,000	413,000
	DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH			**37,874,000**	**52,644,180**	**83,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,813,000**	**48,350,300**	**37,702,000**
A011	**TOTAL PAY**		**32**	**30**	**26,248,000**	**38,049,300**	**25,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**23,617,000**	**34,633,000**	**23,005,000**
A01101	Total Basic Pay Of Officer		20	18	19,331,000	19,331,000	18,719,000
A959	ASSISTANT DIRECTOR FINANCE (MARKET)	(Special)	1	1	2,696,000		2,696,000
D827	DIRECTOR FINANCE MARKET	(Special)	1	1	3,490,000		3,490,000
D828	DIRECTOR LEGAL MARKET	(Special)	1	1	3,490,000		3,490,000
E112	EMOs FIELD SUPPORT OFFICERS (MARKET)	(Special)	3	3	3,490,000		3,490,000
S382	SENIOR DIRECTOR	(BPS-19)	1	1	957,000		957,000
D046	DEPUTY DIRECTOR (ADMN & ACCOUNTS)	(BPS-18)	1	1	460,000		460,000
D826	DIRECTOR (ACCOUNTS HR & ADMN)	(BPS-18)	1	1	620,000		620,000
D829	DIRECTOR EDUCATION MARKET (CIVIL SERVANT)	(BPS-18)	1	1	620,000		620,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	365,000		365,000
A958	ASSISTANT DIRECTOR (ACCOUNTS, HR& ADMN)	(BPS-17)	1	1	491,000		491,000
AD4	Assistant Director (HR &Admn)	(BPS-17)	1	1	491,000		491,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	365,000		365,000
ES12	EMIS OFFICER	(BPS-17)	1	1	365,000		365,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	365,000		365,000
A119	ASSISTANT	(BPS-16)				19,331,000	
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
M244	MONITORING ASSISTANT (MALE)	(BPS-16)	2	2	454,000		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**						
A01106	Total Pay of contract officer				4,286,000	15,302,000	4,286,000
A119	ASSISTANT	(BPS-16)			4,286,000	15,302,000	4,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,631,000**	**3,416,300**	**2,631,000**
A01151	Total Basic Pay Other Staff		12	12	1,631,000	1,362,300	1,631,000
0		(BPS-14)					
O054	OFFICE ASSISTANT	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)				1,362,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	301,000		301,000
D111	DESPATCH RIDER	(BPS-04)	1	1	118,000		118,000
D161	DRIVER	(BPS-04)	1	1	118,000		118,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		110,000
N003	NAIB QASID	(BPS-01)	2	2	220,000		220,000
S008	SANITARY WORKER	(BPS-01)	2	2	220,000		220,000
S037	SECURITY GUARD	(BPS-01)	1	1	148,000		148,000
A01156	Total Pay of contract staff				1,000,000	2,054,000	1,000,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			1,000,000	2,054,000	1,000,000
A012	**TOTAL ALLOWANCES**				**15,565,000**	**10,301,000**	**12,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,565,000**	**9,301,000**	**10,966,000**
A01202	House Rent Allowance				2,075,000	588,000	588,000
A01203	Conveyance Allowance				727,000	182,000	182,000
A01207	Washing Allowance				4,000		2,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				506,000	138,000	138,000
A01224	Entertainment Allowance				6,000	1,000	2,000
A01226	Computer Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**					
A01227	Project Allowance			3,795,000	5,158,000	5,158,000
A0124R	Ad-Hoc Relief Allowance-2022			3,010,000	515,000	
A0124S	Differential Allowance			1,212,000	1,094,000	1,094,000
A0124X	Adhoc Relief Allowance 2023				1,613,000	1,694,000
A01270	Others			3,221,000		2,096,000
1	Other			3,221,000		2,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000,000**	**1,000,000**	**1,100,000**
A01274	Medical Charges			1,000,000	1,000,000	1,100,000
A03	**TOTAL OPERATING EXPENSES**			**24,374,000**	**24,374,000**	**25,976,000**
A032	**TOTAL COMMUNICATIONS**			**891,000**	**891,000**	**936,000**
A03202	Telephone and Trunk call			278,000	278,000	292,000
A03204	Electronic Communication			463,000	463,000	486,000
A03205	Courier and Pilot Service			150,000	150,000	158,000
A033	**TOTAL UTILITIES**			**2,496,000**	**2,496,000**	**2,746,000**
A03301	Gas			48,000	48,000	53,000
A03302	Water			48,000	48,000	53,000
A03303	Electricity			1,800,000	1,800,000	1,980,000
A03305	POL for Generator			600,000	600,000	660,000
A034	**TOTAL OCCUPANCY COSTS**			**6,940,000**	**6,940,000**	**7,634,000**
A03402	Rent for Office Building			6,940,000	6,940,000	7,634,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,087,000**	**5,087,000**	**5,384,000**
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,967,000	2,967,000	3,264,000
A03808	Conveyance Charges			120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**					
A039	**TOTAL GENERAL**			**8,960,000**	**8,960,000**	**9,276,000**
A03901	Stationery			850,000	850,000	893,000
A03902	Printing and Publication			550,000	550,000	550,000
A03903	Conference/Seminars/Workshops/Sympo			1,550,000	1,550,000	1,550,000
A03904	Hire of Vehicles			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			130,000	130,000	137,000
A03907	Advertising & Publicity			1,080,000	1,080,000	1,080,000
A03919	Payments to other for Service Rendered			1,500,000	1,500,000	1,650,000
A03970	Others			2,150,000	2,150,000	2,258,000
1	Others			2,150,000		2,258,000
A06	**TOTAL TRANSFERS**			**1,200,000**	**1,200,000**	**1,260,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,200,000**	**1,200,000**	**1,260,000**
A06301	Entertainments & Gifts			1,200,000	1,200,000	1,260,000
A09	**TOTAL PHYSICAL ASSETS**			**12,098,000**	**12,098,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**9,598,000**	**9,598,000**	
A09501	Transport			9,598,000	9,598,000	
1	Purchase of Transport				9,598,000	
122	One Car (1300 CC)			3,550,000		
43	Two Cars (1000 CC)			6,048,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,500,000**	**2,500,000**	
A09701	Furniture and fixtures			2,500,000	2,500,000	
001	Furniture and Fixtures				2,500,000	
01	FURNITURE AND FIXTURE			2,500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,950,000**	**3,950,000**	**4,149,000**
A130	**TOTAL TRANSPORT**			**1,200,000**	**1,200,000**	**1,260,000**
A13001	Transport			1,200,000	1,200,000	1,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**850,000**	**850,000**	**893,000**
A13101	Machinery and Equipment			850,000	850,000	893,000
A132	**TOTAL FURNITURE AND FIXTURE**			**850,000**	**850,000**	**893,000**
A13201	Furniture and Fixture			850,000	850,000	893,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,050,000**	**1,050,000**	**1,103,000**
A13703	I.T. Equipment			1,050,000	1,050,000	1,103,000
PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				**83,435,000**	**89,972,300**	**69,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2035	**ESTABLISHMENT OF CURRICULUM WING KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,196,000**	**7,599,990**	**5,454,000**
A011	**TOTAL PAY**		**13**	**7**	**6,183,000**	**5,408,000**	**2,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**2**	**5,420,000**	**5,408,000**	**2,086,000**
A01101	Total Basic Pay Of Officer		8	2	5,408,000	5,408,000	2,074,000
E405	EXECUTIVE CHIEF ADVISOR	(BPS-20)	1	1	1,117,000		1,117,000
C378	CHEIF ADVISOR	(BPS-19)	1	1	957,000		957,000
D825	DEPUTY ADVISOR	(BPS-18)	3		1,860,000		
A957	ASSISTANT ADVISOR	(BPS-17)	3		1,474,000		
A119	ASSISTANT	(BPS-16)				5,408,000	
A01103	Special pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**763,000**		**763,000**
A01151	Total Basic Pay Other Staff		5	5	763,000		763,000
0		(BPS-14)					
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,013,000**	**2,191,990**	**2,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,277,000**	**1,455,990**	**1,795,000**
A01202	House Rent Allowance				166,000	166,000	166,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				39,000	39,000	39,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01228	Orderly Allowance				72,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022				170,000	129,990	
A0124S	Differential Allowance				343,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2035	**ESTABLISHMENT OF CURRICULUM WING KARACHI**					
A0124X	Adhoc Relief Allowance 2023				499,000	524,000
A01270	Others			417,000	209,000	617,000
1	Other			417,000		617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**736,000**	**736,000**	**810,000**
A01274	Medical Charges			736,000	736,000	810,000
A03	**TOTAL OPERATING EXPENSES**			**7,578,000**	**7,401,000**	**8,166,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A03204	Electronic Communication			15,000	15,000	16,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**234,000**	**57,000**	**258,000**
A03301	Gas			40,000	40,000	44,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			177,000		195,000
A034	**TOTAL OCCUPANCY COSTS**			**4,341,000**	**4,341,000**	**4,757,000**
A03402	Rent for Office Building			3,993,000	3,993,000	4,392,000
A03407	Rates and Taxes			348,000	348,000	365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**176,000**	**176,000**	**186,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**2,702,000**	**2,702,000**	**2,833,000**
A03901	Stationery			134,000	134,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2035	**ESTABLISHMENT OF CURRICULUM WING KARACHI**					
A03902	Printing and Publication			110,000	110,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			1,103,000	1,103,000	1,103,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03919	Payments to other for Service Rendered			700,000	700,000	770,000
A03955	Computer Stationery			421,000	421,000	463,000
A03970	Others			134,000	134,000	141,000
1	Others			134,000		141,000
ESTABLISHMENT OF CURRICULUM WING KARACHI				**15,774,000**	**15,000,990**	**13,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2061	**PROVINCIAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,266,000**	**940,008**	**4,136,000**
A011	**TOTAL PAY**		**12**	**10**	**4,498,000**	**721,010**	**3,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,662,000**	**480,270**	**2,736,000**
A01101	Total Basic Pay Of Officer		7	5	3,662,000	480,270	2,736,000
P299	PROVINCIAL COORDINATOR	(BPS-19)	1	1	957,000		957,000
D949	DEPUTY PROVINCIAL COORDINATOR	(BPS-18)	1		620,000		
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	480,270	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**836,000**	**240,740**	**836,000**
A01151	Total Basic Pay Other Staff		5	5	836,000	240,740	836,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				240,740	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	2	2	320,000		320,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**768,000**	**218,998**	**564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**768,000**	**118,998**	**564,000**
A01202	House Rent Allowance				53,000	53,000	44,000
A01203	Conveyance Allowance				56,000	45,000	54,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				29,000	19,998	15,000
A01270	Others				629,000		450,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2061	**PROVINCIAL COORDINATOR (ILMI) COMPLAINT**					
1	Other			629,000		450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	
A01274	Medical Charges				100,000	
A03	**TOTAL OPERATING EXPENSES**			**3,107,000**	**3,107,000**	**3,402,000**
A034	**TOTAL OCCUPANCY COSTS**			**1,048,000**	**1,048,000**	**1,147,000**
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			116,000	116,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,859,000**	**1,859,000**	**2,045,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,859,000	1,859,000	2,045,000
A039	**TOTAL GENERAL**			**200,000**	**200,000**	**210,000**
A03970	Others			200,000	200,000	210,000
1	Others			200,000		210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**210,000**
A13001	Transport			200,000	200,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**105,000**
A13201	Furniture and Fixture			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2061	**PROVINCIAL COORDINATOR (ILMI) COMPLAINT**					
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
A13703	I.T. Equipment			100,000	100,000	105,000
PROVINCIAL COORDINATOR (ILMI) COMPLAINT				**9,073,000**	**4,747,008**	**8,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2062	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,228,000**	**212,290**	**2,668,000**
A011	**TOTAL PAY**		**9**	**8**	**2,661,000**	**184,686**	**2,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,723,000**	**184,686**	**1,417,000**
A01101	Total Basic Pay Of Officer		4	3	1,723,000	184,686	1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	184,686	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**938,000**		**938,000**
A01151	Total Basic Pay Other Staff		5	5	938,000		938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**567,000**	**27,604**	**313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**567,000**	**27,604**	**313,000**
A01202	House Rent Allowance				32,000	14,338	16,000
A01203	Conveyance Allowance				37,000	8,226	19,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				19,000	3,040	10,000
A01270	Others				477,000		266,000
1	Other				477,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2062	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A03	**TOTAL OPERATING EXPENSES**			**2,631,000**	**2,338,000**	**2,843,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**157,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			**991,000**	**991,000**	**1,087,000**
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**700,000**	**700,000**	**750,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	550,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**358,000**	**358,000**	**373,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2062	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,045,000**	**2,736,290**	**5,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2072	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,753,000**	**6,294,848**	**7,367,000**
A011	**TOTAL PAY**		**13**	**12**	**4,072,000**	**2,902,910**	**3,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,053,000**	**1,297,910**	**2,562,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	1,297,910	2,562,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,297,910	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,019,000**	**1,605,000**	**1,019,000**
A01151	Total Basic Pay Other Staff		5	5	1,004,000	1,605,000	1,004,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	2	2	490,000		490,000
S053	SENIOR CLERK	(BPS-14)				1,605,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**3,681,000**	**3,391,938**	**3,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,435,000**	**3,145,938**	**3,515,000**
A01202	House Rent Allowance				301,000	255,000	255,000
A01203	Conveyance Allowance				231,000	210,000	210,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				130,000	111,364	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2072	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			320,000	252,699	
A0124S	Differential Allowance			670,000	547,875	471,000
A0124X	Adhoc Relief Allowance 2023				783,000	822,000
A01250	Incentive Allowance			1,313,000	975,000	1,179,000
A01270	Others			459,000		474,000
1	Other			459,000		474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**246,000**	**246,000**	**271,000**
A01274	Medical Charges			246,000	246,000	271,000
A03	**TOTAL OPERATING EXPENSES**			**2,144,000**	**2,014,000**	**2,299,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,133,000**	**1,133,000**	**1,215,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	900,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2072	**DISTRICT MONITORING & EVELUATION UNIT**					
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**283,000**	**297,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13701	Hardware			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2072 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			**10,487,000**	**8,898,848**	**9,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2073	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,498,000**	**9,155,360**	**10,067,000**
A011	**TOTAL PAY**		**17**	**16**	**5,123,000**	**4,086,360**	**4,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,359,000**	**1,305,360**	**2,868,000**
A01101	Total Basic Pay Of Officer		9	8	3,359,000	1,305,360	2,868,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,305,360	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,764,000**	**2,781,000**	**1,764,000**
A01151	Total Basic Pay Other Staff		8	8	1,740,000	2,781,000	1,740,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	5	5	1,226,000		1,226,000
S053	SENIOR CLERK	(BPS-14)				2,781,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**4,375,000**	**5,069,000**	**5,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,375,000**	**5,069,000**	**5,435,000**
A01202	House Rent Allowance				413,000	434,000	434,000
A01203	Conveyance Allowance				323,000	376,000	376,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				181,000	162,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2073	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			388,000	321,000	
A0124S	Differential Allowance			820,000	714,000	714,000
A0124X	Adhoc Relief Allowance 2023				1,176,000	1,235,000
A01250	Incentive Allowance			1,688,000	1,875,000	1,875,000
A01270	Others			551,000		628,000
1	Other			551,000		628,000
A03	**TOTAL OPERATING EXPENSES**			**2,144,000**	**2,014,000**	**2,310,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,133,000**	**1,133,000**	**1,215,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	900,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**486,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	55,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2073	**DISTRICT MONITORING & EVELUATION UNIT**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			283,000	283,000	297,000
A130	**TOTAL TRANSPORT**			174,000	174,000	183,000
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			46,000	46,000	48,000
A13701	Hardware			46,000	46,000	48,000
DISTRICT MONITORING & EVELUATION UNIT				**12,232,000**	**11,759,360**	**12,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2074	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,393,000**	**8,502,506**	**9,478,000**
A011	**TOTAL PAY**		**18**	**17**	**5,536,000**	**3,740,360**	**4,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,021,000**	**2,017,360**	**3,480,000**
A01101	Total Basic Pay Of Officer		11	10	4,021,000	2,017,360	3,480,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,017,360	306,000
M185	MONITERING OFFICER	(BPS-16)	7	7	2,142,000		2,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,515,000**	**1,723,000**	**1,515,000**
A01151	Total Basic Pay Other Staff		7	7	1,495,000	1,723,000	1,495,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	4	4	981,000		981,000
S053	SENIOR CLERK	(BPS-14)				1,723,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				20,000		20,000
A012	**TOTAL ALLOWANCES**				**4,857,000**	**4,762,146**	**4,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,651,000**	**4,103,146**	**4,256,000**
A01202	House Rent Allowance				431,000	351,036	298,000
A01203	Conveyance Allowance				348,000	294,970	219,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				198,000	159,210	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2074	**DISTRICT MONITORING & EVELUATION UNIT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			455,000	362,700	
A0124S	Differential Allowance			958,000	783,230	550,000
A0124X	Adhoc Relief Allowance 2023				891,000	936,000
A01250	Incentive Allowance			1,688,000	1,200,000	1,500,000
A01270	Others			537,000		583,000
1	Other			537,000		583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**659,000**	**227,000**
A01274	Medical Charges			206,000	659,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**2,168,000**	**2,038,000**	**2,323,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**66,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A03204	Electronic Communication			16,000	16,000	17,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**492,000**	**362,000**	**541,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			351,000	351,000	386,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,143,000**	**1,143,000**	**1,225,000**
A03805	Travelling Allowance			325,000	325,000	325,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	900,000
A039	**TOTAL GENERAL**			**470,000**	**470,000**	**491,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2074	**DISTRICT MONITORING & EVELUATION UNIT**					
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	**317,000**
A130	**TOTAL TRANSPORT**			**176,000**	**176,000**	**185,000**
A13001	Transport			176,000	176,000	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**49,000**
A13101	Machinery and Equipment			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**56,000**
A13701	Hardware			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2074 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			**13,170,000**	**11,149,506**	**12,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2132	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,470,000	35,402,645	32,451,000
A011	**TOTAL PAY**		40	37	16,398,000	20,817,000	15,480,000
A011-1	**TOTAL PAY OF OFFICERS**		24	21	13,732,000	17,479,000	12,814,000
A01101	Total Basic Pay Of Officer		24	21	13,635,000	17,479,000	12,717,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,914,000		1,914,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,721,000		3,721,000
L054	LECTURER	(BPS-17)	8	8	3,930,000		3,930,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	17,479,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
I068	INSTRUCTOR / DRAWING	(BPS-16)	1		306,000		
J048	JR INSTRUCTOR(COMPUTER)	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				97,000		97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	2,666,000	3,338,000	2,666,000
A01151	Total Basic Pay Other Staff		16	16	2,647,000	3,299,000	2,647,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,299,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2132	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI**						
D003	DAFTARI	(BPS-02)	1	1	151,000		151,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	4	4	603,000		603,000
A01152	Personal pay				19,000	39,000	19,000
A012	**TOTAL ALLOWANCES**				**39,072,000**	**14,585,645**	**16,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,003,000**	**14,516,645**	**16,907,000**
A01201	Senior Post Allowance				40,000	25,000	31,000
A01202	House Rent Allowance				1,840,000	1,354,195	1,669,000
A01203	Conveyance Allowance				1,034,000	740,873	914,000
A01207	Washing Allowance				4,000	2,000	3,000
A0120D	Integrated Allowance				6,000		3,000
A01216	Qualification Allowance				67,000	50,000	63,000
A01217	Medical Allowance				596,000	427,471	525,000
A01224	Entertainment Allowance				28,000	28,000	28,000
A01228	Orderly Allowance				792,000	500,000	625,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,332,000	1,632,981	
A0124S	Differential Allowance				30,194,000	3,468,125	4,263,000
A0124X	Adhoc Relief Allowance 2023					6,278,000	6,592,000
A01253	Science Teaching Allowance				2,000	2,000	1,000
A01270	Others				2,060,000		2,182,000
1	Other				2,060,000		2,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**69,000**	**64,000**
A01274	Medical Charges				55,000	55,000	61,000
A01289	Teaching Allowance				13,000	13,000	2,000
A01299	Others				1,000	1,000	1,000
1	Others						1,000
A03	**TOTAL OPERATING EXPENSES**				**1,339,000**	**1,206,000**	**1,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2132	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**498,000**	**365,000**	**547,000**
A03301	Gas			111,000	111,000	122,000
A03302	Water			254,000	254,000	279,000
A03303	Electricity			133,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**197,000**	**197,000**	**197,000**
A03805	Travelling Allowance			148,000	148,000	148,000
A03808	Conveyance Charges			49,000	49,000	49,000
A039	**TOTAL GENERAL**			**550,000**	**550,000**	**578,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			74,000	74,000	78,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			342,000	342,000	359,000
1	Others			342,000		359,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**595,000**	**595,000**	**625,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2132 GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			**290,000**	**290,000**	**305,000**
A13201 Furniture and Fixture			290,000	290,000	305,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI			**57,404,000**	**37,203,645**	**34,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2133	**REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,263,000	13,519,172	12,284,000
A011	**TOTAL PAY**		24	18	7,375,000	7,242,740	5,581,000
A011-1	**TOTAL PAY OF OFFICERS**		8	7	4,653,000	5,502,000	3,696,000
A01101	Total Basic Pay Of Officer		8	7	4,653,000	5,502,000	3,696,000
C084	CHIEF TRADE INSTRUCTOR	(BPS-19)	1		957,000		
S067	SENIOR INSTRUCTOR	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	5	5	2,456,000		2,456,000
A119	ASSISTANT	(BPS-16)				5,502,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		16	11	2,722,000	1,740,740	1,885,000
A01151	Total Basic Pay Other Staff		16	11	2,668,000	1,663,740	1,831,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,663,740	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
L058	LIBRARIAN	(BPS-07)	1	1	178,000		178,000
C167	COOK	(BPS-02)	1	1	151,000		151,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C083	CHIEF TECHNICIAN ELECTRO	(BPS-01)	3		444,000		
H007	HAMAL	(BPS-01)	1		148,000		
A01152	Personal pay				54,000	77,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2133	**REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI**					
A012	**TOTAL ALLOWANCES**			**5,888,000**	**6,276,432**	**6,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,318,000**	**5,706,432**	**6,076,000**
A01202	House Rent Allowance			585,000	390,088	500,000
A01203	Conveyance Allowance			420,000	285,563	363,000
A01207	Washing Allowance			3,000	1,200	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			283,000	192,822	245,000
A0121N	Personal Allowance			6,000		3,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			908,000	578,511	
A0124S	Differential Allowance			1,872,000	1,252,248	1,604,000
A0124X	Adhoc Relief Allowance 2023				2,376,000	2,495,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,222,000	611,000	845,000
1	Other			1,222,000		845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**570,000**	**570,000**	**627,000**
A01274	Medical Charges			570,000	570,000	627,000
A03	**TOTAL OPERATING EXPENSES**			**1,655,000**	**641,000**	**1,792,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**44,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**1,159,000**	**145,000**	**1,275,000**
A03302	Water			145,000	145,000	160,000
A03303	Electricity			1,014,000		1,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2133	**REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			89,000	89,000	89,000
A03805	Travelling Allowance			70,000	70,000	70,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			364,000	364,000	384,000
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			49,000	49,000	51,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			128,000	128,000	134,000
1	Others			128,000		134,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			510,000	510,000	480,000
A092	**TOTAL COMPUTER EQUIPMENT**					280,000
A09201	Hardware					280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			510,000	510,000	
A09601	Plant and Machinery			510,000	510,000	
1	Purchase of Plant and Machinery				510,000	
111	Two Water Dispensers			60,000		
B21	One Multimedia Projector			450,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2133	**REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**595,000**	**595,000**	**625,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**290,000**	**290,000**	**305,000**
A13201	Furniture and Fixture			290,000	290,000	305,000
	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI			**16,023,000**	**15,865,172**	**15,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2134	**GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,283,000**	**28,888,854**	**26,822,000**
A011	**TOTAL PAY**		**40**	**38**	**13,288,000**	**15,592,966**	**12,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**9,291,000**	**12,674,000**	**8,679,000**
A01101	Total Basic Pay Of Officer		16	14	9,194,000	12,574,000	8,582,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,721,000		3,721,000
L054	LECTURER	(BPS-17)	5	5	2,456,000		2,456,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				12,574,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				97,000	100,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,997,000**	**2,918,966**	**3,997,000**
A01151	Total Basic Pay Other Staff		24	24	3,935,000	2,809,966	3,935,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,809,966	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		953,000
L058	LIBRARIAN	(BPS-06)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2134	**GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI**						
N003	NAIB QASID	(BPS-02)	9	9	1,357,000		1,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
A01152	Personal pay				62,000	109,000	62,000
A012	**TOTAL ALLOWANCES**				**9,995,000**	**13,295,888**	**14,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,845,000**	**12,145,888**	**12,881,000**
A01202	House Rent Allowance				1,055,000	1,231,000	1,231,000
A01203	Conveyance Allowance				715,000	867,000	867,000
A01207	Washing Allowance				11,000	7,500	9,000
A0120D	Integrated Allowance				34,000	18,000	23,000
A01217	Medical Allowance				464,000	519,000	519,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				4,000		2,000
A01238	Charge Allowance				4,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,576,000	1,231,388	
A0124S	Differential Allowance				3,185,000	3,430,000	3,430,000
A0124X	Adhoc Relief Allowance 2023					4,835,000	5,077,000
A01270	Others				1,791,000		1,714,000
1	Other				1,791,000		1,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,150,000**	**1,150,000**	**1,265,000**
A01274	Medical Charges				1,149,000	1,149,000	1,264,000
A01289	Teaching Allowance				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**2,348,000**	**780,000**	**2,550,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**78,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				34,000	34,000	36,000
A03205	Courier and Pilot Service				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2134	**GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI**					
A033	**TOTAL UTILITIES**			**1,589,000**	**21,000**	**1,748,000**
A03301	Gas			21,000	21,000	23,000
A03303	Electricity			1,568,000		1,725,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**237,000**	**237,000**	**250,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**448,000**	**448,000**	**474,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			91,000	91,000	100,000
A03970	Others			260,000	260,000	273,000
1	Others			260,000		273,000
A09	**TOTAL PHYSICAL ASSETS**					**580,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**280,000**
A09201	Hardware					280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**766,000**	**766,000**	**804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2134	**GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI**					
A130	**TOTAL TRANSPORT**			**305,000**	**305,000**	**320,000**
A13001	Transport			305,000	305,000	320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**236,000**	**236,000**	**248,000**
A13101	Machinery and Equipment			236,000	236,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				**26,397,000**	**30,434,854**	**30,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2135	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,778,000**	**13,054,039**	**27,092,000**
A011	**TOTAL PAY**		**56**	**54**	**18,950,000**	**6,805,185**	**18,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,177,000**	**5,021,585**	**13,177,000**
A01101	Total Basic Pay Of Officer		26	26	12,970,000	5,021,585	12,970,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,721,000		3,721,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	491,000		491,000
L054	LECTURER	(BPS-17)	8	8	3,930,000		3,930,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	5,021,585	612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,836,000		1,836,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				207,000		207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**5,773,000**	**1,783,600**	**5,364,000**
A01151	Total Basic Pay Other Staff		30	28	5,754,000	1,752,600	5,345,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		261,000		
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,716,000		1,716,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,752,600	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2135	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	381,000		381,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
C167	COOK	(BPS-02)	2	2	301,000		301,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	1		148,000		
A01152	Personal pay				19,000	31,000	19,000
A012	**TOTAL ALLOWANCES**				8,828,000	6,248,854	8,551,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,637,000	6,057,854	8,341,000
A01201	Senior Post Allowance				16,000	40	8,000
A01202	House Rent Allowance				959,000	523,048	710,000
A01203	Conveyance Allowance				582,000	360,121	482,000
A01207	Washing Allowance				6,000	4,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				371,000	207,382	281,000
A01224	Entertainment Allowance				14,000	5,019	6,000
A01228	Orderly Allowance				313,000	806	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,271,000	655,282	
A0124S	Differential Allowance				2,592,000	1,407,156	1,937,000
A0124X	Adhoc Relief Allowance 2023					2,883,000	3,027,000
A01270	Others				2,501,000		1,872,000
1	Other				2,501,000		1,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				191,000	191,000	210,000
A01274	Medical Charges				191,000	191,000	210,000
A03	**TOTAL OPERATING EXPENSES**				17,323,000	14,437,000	17,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2135	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**112,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**2,990,000**	**104,000**	**3,289,000**
A03301	Gas			34,000	34,000	37,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			2,886,000		3,175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**213,000**	**213,000**	**223,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**14,012,000**	**14,012,000**	**14,038,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03942	Cost of Other Stores			98,000	98,000	108,000
A03970	Others			179,000	179,000	188,000
1	Others			179,000		188,000
A03976	Private Public Partnership			13,567,000	13,567,000	13,567,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2135	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			312,000	312,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			135,000	135,000	142,000
A13101	Machinery and Equipment			135,000	135,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			177,000	177,000	186,000
A13201	Furniture and Fixture			177,000	177,000	186,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				**45,413,000**	**28,203,039**	**45,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2136	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,298,000**	**22,859,039**	**19,128,000**
A011	**TOTAL PAY**		**26**	**25**	**9,505,000**	**12,035,539**	**9,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**7,270,000**	**10,586,900**	**6,964,000**
A01101	Total Basic Pay Of Officer		13	12	7,148,000	10,553,000	6,842,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	4	4	1,965,000		1,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	10,553,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
J048	JR INSTRUCTOR(COMPUTER)	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				122,000	33,900	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,235,000**	**1,448,639**	**2,235,000**
A01151	Total Basic Pay Other Staff		13	13	2,229,000	1,448,639	2,229,000
D154	DRAWING TEACHER	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,448,639	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
L004	LABORATORY ATTENDANT	(BPS-03)	3	3	466,000		466,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2136	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**6,793,000**	**10,823,500**	**9,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,783,000**	**10,259,500**	**9,918,000**
A01202	House Rent Allowance				890,000	996,000	996,000
A01203	Conveyance Allowance				546,000	622,000	622,000
A01207	Washing Allowance				3,000	1,500	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				353,000	378,000	378,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				8,000	3,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,198,000	1,205,000	
A0124S	Differential Allowance				2,442,000	2,576,000	2,576,000
A0124X	Adhoc Relief Allowance 2023					3,794,000	3,984,000
A01270	Others				1,319,000	660,000	1,331,000
1	Other				1,319,000		1,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,000**	**564,000**	**11,000**
A01274	Medical Charges					559,000	
A01299	Others				10,000	5,000	11,000
1	Others						11,000
A03	**TOTAL OPERATING EXPENSES**				**708,000**	**663,000**	**740,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**66,000**
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	**TOTAL UTILITIES**				**45,000**		**50,000**
A03303	Electricity				45,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2136	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			149,000	149,000	149,000
A03805	Travelling Allowance			119,000	119,000	119,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			451,000	451,000	475,000
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			72,000	72,000	76,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			246,000	246,000	258,000
1	Others			246,000		258,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			400,000	400,000	480,000
A092	**TOTAL COMPUTER EQUIPMENT**					280,000
A09201	Hardware					280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			400,000	400,000	
A09601	Plant and Machinery			400,000	400,000	
1	Purchase of Plant and Machinery				400,000	
41	One Photo State Machine			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2136	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**230,000**	**242,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**118,000**	**118,000**	**124,000**
A13101	Machinery and Equipment			118,000	118,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**118,000**
A13201	Furniture and Fixture			112,000	112,000	118,000
	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI			**17,636,000**	**25,652,039**	**20,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2137	**GECE DARSANO CHANNO MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,997,000**	**40,780,261**	**76,234,000**
A011	**TOTAL PAY**		**159**	**142**	**55,539,000**	**21,778,060**	**51,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**65**	**40,338,000**	**16,986,283**	**38,623,000**
A01101	Total Basic Pay Of Officer		70	65	40,143,000	16,986,283	38,428,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	10,527,000		10,527,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	13	13	8,062,000		8,062,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
D220	DPE	(BPS-17)	1		491,000		
L054	LECTURER	(BPS-17)	31	31	15,228,000		15,228,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	5	5	1,530,000	16,986,283	1,530,000
C146	COMPUTER OPERATOR	(BPS-16)	3		918,000		
H157	HOSTEL INCHARGE	(BPS-16)	1		306,000		
A01102	Personal pay				195,000		195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**77**	**15,201,000**	**4,791,777**	**13,186,000**
A01151	Total Basic Pay Other Staff		89	77	15,177,000	4,791,777	13,162,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	6	6	1,471,000	4,791,777	1,471,000
C008	CAMERA MAN	(BPS-12)	6	6	1,291,000		1,291,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000
H123	HOSTEL ASSISTANT	(BPS-07)	2		356,000		
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	712,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2137	**GECE DARSANO CHANNO MALIR KARACHI**						
E021	ELECTRICIAN	(BPS-06)	2		343,000		
P061	PLUMBER	(BPS-06)	1		172,000		
S206	STORE KEEPER	(BPS-06)	1		172,000		
C027	CARPENTER	(BPS-05)	1		166,000		
D161	DRIVER	(BPS-04)	8	8	1,278,000		1,278,000
C089	CHOWKIDAR	(BPS-02)	11	11	1,658,000		1,658,000
H113	HOSTEL ATTENDANT	(BPS-02)	4		603,000		
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	603,000		603,000
N003	NAIB QASID	(BPS-02)	19	19	2,864,000		2,864,000
S008	SANITARY WORKER	(BPS-02)	11	11	1,658,000		1,658,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**43,458,000**	**19,002,201**	**24,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,090,000**	**18,451,201**	**24,020,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,503,000	1,793,154	2,158,000
A01203	Conveyance Allowance				1,451,000	989,255	1,215,000
A01207	Washing Allowance				5,000	2,187	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				894,000	620,380	762,000
A01224	Entertainment Allowance				50,000	35,500	41,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,107,000	2,082,761	
A0124S	Differential Allowance				31,815,000	4,465,964	5,442,000
A0124X	Adhoc Relief Allowance 2023					8,091,000	8,496,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				2,897,000		5,532,000
1	Other				2,897,000		5,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**368,000**	**551,000**	**405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2137	**GECE DARSANO CHANNO MALIR KARACHI**					
A01274	Medical Charges			368,000	551,000	405,000
A03	**TOTAL OPERATING EXPENSES**			1,522,000	1,079,000	1,651,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	70,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			621,000	178,000	683,000
A03301	Gas			89,000	89,000	98,000
A03302	Water			89,000	89,000	98,000
A03303	Electricity			443,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			474,000	474,000	515,000
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			360,000	360,000	383,000
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			70,000	70,000	77,000
A03955	Computer Stationery			64,000	64,000	70,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2137	**GECE DARSANO CHANNO MALIR KARACHI**					
A130	**TOTAL TRANSPORT**			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
A137	**TOTAL COMPUTER EQUIPMENT**			28,000	28,000	30,000
A13701	Hardware			14,000	14,000	15,000
A13703	I.T. Equipment			14,000	14,000	15,000
GECE DARSANO CHANNO MALIR KARACHI				**100,695,000**	**42,035,261**	**78,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2138	**GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,644,000**	**10,140,235**	**10,431,000**
A011	**TOTAL PAY**		**18**	**16**	**5,792,000**	**5,410,378**	**5,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,888,000**	**2,949,378**	**3,582,000**
A01101	Total Basic Pay Of Officer		7	6	3,791,000	2,949,378	3,485,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	957,000		957,000
S068	SENIOR INSTRUCTOR AC	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,949,378	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				97,000		97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**1,904,000**	**2,461,000**	**1,756,000**
A01151	Total Basic Pay Other Staff		11	10	1,891,000	2,408,000	1,743,000
T009	TECHNICAL ASSISTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,408,000	
C008	CAMERA MAN	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	1		148,000		
A01152	Personal pay				13,000	53,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2138	**GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI**					
A012	**TOTAL ALLOWANCES**			**4,852,000**	**4,729,857**	**5,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,852,000**	**4,729,857**	**5,093,000**
A01202	House Rent Allowance			597,000	379,541	476,000
A01203	Conveyance Allowance			414,000	240,033	302,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			172,000		86,000
A01217	Medical Allowance			254,000	167,868	211,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	478,651	
A0124S	Differential Allowance			1,689,000	1,045,764	1,314,000
A0124X	Adhoc Relief Allowance 2023				1,954,000	2,052,000
A01270	Others			888,000	444,000	632,000
1	Other			888,000		632,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**411,000**	**622,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**63,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			7,000	7,000	7,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**225,000**	**52,000**	**247,000**
A03302	Water			52,000	52,000	57,000
A03303	Electricity			173,000		190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**53,000**	**53,000**	**53,000**
A03805	Travelling Allowance			37,000	37,000	37,000
A03808	Conveyance Charges			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2138	**GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI**					
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**259,000**
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03942	Cost of Other Stores			48,000	48,000	53,000
A03970	Others			80,000	80,000	84,000
1	Others			80,000		84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**595,000**	**595,000**	**625,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**290,000**	**290,000**	**305,000**
A13201	Furniture and Fixture			290,000	290,000	305,000
	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI			**11,823,000**	**11,146,235**	**11,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2287	**DIRECTORATE OF HR AND TRAINING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,817,000**	**51,937,353**	**68,090,000**
A011	**TOTAL PAY**		**100**	**100**	**33,635,000**	**18,674,940**	**33,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**23,265,000**	**16,990,760**	**23,265,000**
A01101	Total Basic Pay Of Officer		45	45	23,121,000	15,999,760	23,121,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
D077	DIRECTOR	(BPS-19)	3	3	2,871,000		2,871,000
D045	DEPUTY DIRECTOR	(BPS-18)	6	6	3,721,000		3,721,000
S089	SENIOR PROGRAMMER	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	8	8	3,930,000		3,930,000
C150	COMPUTER PROGRAMMER	(BPS-17)	4	4	1,965,000		1,965,000
N044	NETWORK ADMINISTRATOR	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	982,000		982,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	4	4	1,965,000		1,965,000
W079	WEB DEVELOPER	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	11	11	3,366,000	15,999,760	3,366,000
A01102	Personal pay				144,000	991,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**10,370,000**	**1,684,180**	**10,370,000**
A01151	Total Basic Pay Other Staff		55	55	10,370,000	1,684,180	10,370,000
N051	NETWORK ASSISTANT	(BPS-15)	2	2	521,000		521,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	3	3	735,000	1,684,180	735,000
D024	DATA INPUT OPERATOR	(BPS-12)	16	16	3,443,000		3,443,000
T013	TECHNICIAN	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,627,000		1,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2287	**DIRECTORATE OF HR AND TRAINING**						
D111	DESPATCH RIDER	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	5	5	799,000		799,000
N003	NAIB QASID	(BPS-02)	18	18	2,713,000		2,713,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**20,182,000**	**33,262,413**	**34,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,301,000**	**30,381,413**	**31,291,000**
A01201	Senior Post Allowance				16,000		8,000
A01202	House Rent Allowance				1,398,000	1,748,000	1,748,000
A01203	Conveyance Allowance				772,000	1,163,000	1,163,000
A01207	Washing Allowance				11,000		6,000
A0120D	Integrated Allowance				2,000		1,000
A01216	Qualification Allowance				78,000		39,000
A01217	Medical Allowance				642,000	667,000	667,000
A01224	Entertainment Allowance				18,000	7,484	8,000
A01226	Computer Allowance				13,000	6,000	3,000
A01227	Project Allowance					678,000	678,000
A01228	Orderly Allowance				313,000		157,000
A01238	Charge Allowance				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,348,000	1,727,929	
A0124S	Differential Allowance					4,688,000	4,688,000
A0124X	Adhoc Relief Allowance 2023					6,976,000	7,325,000
A01250	Incentive Allowance				9,149,000	11,450,000	11,450,000
A01270	Others				2,539,000	1,270,000	3,349,000
1	Other				2,539,000		3,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,881,000**	**2,881,000**	**3,164,000**
A01271	Overtime Allowance				8,000	8,000	4,000
A01274	Medical Charges				2,872,000	2,872,000	3,159,000
A01289	Teaching Allowance				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**11,936,000**	**21,555,000**	**16,374,000**
A032	**TOTAL COMMUNICATIONS**				**517,000**	**1,017,000**	**808,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2287	**DIRECTORATE OF HR AND TRAINING**					
A03201	Postage and Telegraph			414,000	414,000	500,000
A03202	Telephone and Trunk call				200,000	200,000
A03204	Electronic Communication				300,000	
A03205	Courier and Pilot Service			103,000	103,000	108,000
A033	**TOTAL UTILITIES**			**2,355,000**	**1,274,000**	**3,189,000**
A03301	Gas			274,000	274,000	500,000
A03303	Electricity			1,081,000		1,189,000
A03305	POL for Generator			1,000,000	1,000,000	1,500,000
A034	**TOTAL OCCUPANCY COSTS**			**2,035,000**	**2,035,000**	**2,239,000**
A03402	Rent for Office Building			2,035,000	2,035,000	2,239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,750,000**	**5,950,000**	**4,215,000**
A03801	Training - Domestic			162,000	162,000	162,000
A03805	Travelling Allowance			638,000	1,638,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,897,000	3,897,000	3,000,000
A03808	Conveyance Charges			53,000	253,000	53,000
A039	**TOTAL GENERAL**			**4,279,000**	**11,279,000**	**5,923,000**
A03901	Stationery			342,000	1,342,000	600,000
A03902	Printing and Publication			281,000	781,000	500,000
A03903	Conference/Seminars/Workshops/Sympo			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			342,000	342,000	1,000,000
A03906	Uniforms and Protective Clothing			181,000	681,000	190,000
A03919	Payments to other for Service Rendered			2,000,000	7,000,000	2,200,000
A03970	Others			1,000,000	1,000,000	1,300,000
1	Others			1,000,000		1,300,000
A09	**TOTAL PHYSICAL ASSETS**			**912,000**	**1,912,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2287	**DIRECTORATE OF HR AND TRAINING**					
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**464,000**	**464,000**	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**1,000,000**	
A09701	Furniture and fixtures				1,000,000	
001	Furniture and Fixtures				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,741,000**	**5,741,000**	**4,287,000**
A130	**TOTAL TRANSPORT**			**286,000**	**1,286,000**	**300,000**
A13001	Transport			286,000	1,286,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**286,000**	**786,000**	**300,000**
A13101	Machinery and Equipment			286,000	786,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**773,000**	**287,000**
A13201	Furniture and Fixture			273,000	773,000	287,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,896,000**	**2,896,000**	**3,400,000**
A13701	Hardware			1,448,000	1,448,000	1,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2287 DIRECTORATE OF HR AND TRAINING					
A13702 Software			1,448,000	1,448,000	1,700,000
DIRECTORATE OF HR AND TRAINING			**70,406,000**	**81,145,353**	**88,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2357	**INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,274,000**		**6,097,000**
A011	**TOTAL PAY**			**5,920,000**		**5,920,000**
A011-1	**TOTAL PAY OF OFFICERS**			**5,920,000**		**5,920,000**
A01106	Total Pay of contract officer			5,920,000		5,920,000
A119	ASSISTANT (BPS-16)			5,920,000		5,920,000
A012	**TOTAL ALLOWANCES**			**354,000**		**177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**354,000**		**177,000**
A01238	Charge Allowance			354,000		177,000
A03	**TOTAL OPERATING EXPENSES**			**6,000,000**	**6,000,000**	**6,215,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**300,000**	**315,000**
A03204	Electronic Communication			300,000	300,000	315,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,700,000**	**3,700,000**	**3,800,000**
A03805	Travelling Allowance			2,500,000	2,500,000	2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,100,000
A03808	Conveyance Charges			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,100,000**
A03901	Stationery			500,000	500,000	525,000
A03902	Printing and Publication			500,000	500,000	500,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			500,000	500,000	525,000
1	Others			500,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2357	**INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000,000	1,000,000	1,050,000
A130	**TOTAL TRANSPORT**			500,000	500,000	525,000
A13001	Transport			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
	INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI			**13,274,000**	**7,000,000**	**13,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2894	**DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,501,000**	**2,251,000**	**3,513,000**
A011	**TOTAL PAY**		**9**	**9**	**2,524,000**	**1,262,000**	**2,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**878,000**	**439,000**	**878,000**
A01101	Total Basic Pay Of Officer		2	2	878,000	439,000	878,000
C352	Chief Monitoring Officer	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	439,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,646,000**	**823,000**	**1,646,000**
A01151	Total Basic Pay Other Staff		7	7	1,646,000	823,000	1,646,000
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	4	4	1,082,000		1,082,000
S053	SENIOR CLERK	(BPS-14)				823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
D161	DRIVER	(BPS-04)	1	1	177,000		177,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**1,977,000**	**989,000**	**989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,977,000**	**989,000**	**989,000**
A01202	House Rent Allowance				248,000	124,000	124,000
A01203	Conveyance Allowance				334,000	167,000	167,000
A01207	Washing Allowance				843,000	422,000	422,000
A01217	Medical Allowance				174,000	87,000	87,000
A0124S	Differential Allowance				378,000	189,000	189,000
A09	**TOTAL PHYSICAL ASSETS**				**597,000**	**597,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**375,000**	**375,000**	
A09201	Hardware				375,000	375,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2894	**DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI**					
008	One Laptop			185,000		
1	Hardware				375,000	
401	One Printer			50,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			140,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI				**5,098,000**	**2,848,000**	**3,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2905	**PAIGHAM-E-PAKISTAN**					
A03	**TOTAL OPERATING EXPENSES**			**137,000,000**		
A032	**TOTAL COMMUNICATIONS**			**2,650,000**		
A03204	Electronic Communication			650,000		
A03205	Courier and Pilot Service			2,000,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,400,000**		
A03801	Training - Domestic			3,900,000		
A03805	Travelling Allowance			8,000,000		
A03808	Conveyance Charges			1,500,000		
A039	**TOTAL GENERAL**			**120,950,000**		
A03901	Stationery			4,000,000		
A03902	Printing and Publication			7,000,000		
A03903	Conference/Seminars/Workshops/Sympo			65,000,000		
A03907	Advertising & Publicity			4,950,000		
1	Advertising & Publicity			4,950,000		
A03919	Payments to other for Service Rendered			10,000,000		
1	Payments to other for Service Rendered			10,000,000		
A03970	Others			30,000,000		
1	Others			30,000,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**137,000,000**	**164,400,000**
A052	**TOTAL GRANTS-DOMESTIC**				**137,000,000**	**164,400,000**
A05241	Grant for Deeni Madrassas				137,000,000	164,400,000
GP2	Grant to Proscribed Organization (Madresah)				137,000,000	164,400,000
PAIGHAM-E-PAKISTAN				**137,000,000**	**137,000,000**	**164,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2957	**EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**16,539,374,000**
A011	**TOTAL PAY**			**12928**			**4,728,637,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6558**			**2,658,935,000**
A01101	Total Basic Pay Of Officer			6558			2,658,935,000
D335	DIRECTOR HATCHERIES / TRAINING	(BPS-20)		1			1,230,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)		14			17,215,000
C084	CHIEF TRADE INSTRUCTOR	(BPS-19)		1			1,055,000
P220	Peace Coordinator / Deputy Director	(BPS-19)		1			1,055,000
S998	SENIOR HEAD MASTER	(BPS-19)		216			85,150,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)		91			52,209,000
D220	DPE	(BPS-18)		1			683,000
D825	DEPUTY ADVISOR	(BPS-18)		3			2,050,000
D949	DEPUTY PROVINCIAL COORDINATOR	(BPS-18)		1			683,000
H100	HEAD MASTER	(BPS-18)		448			348,210,000
I050	INSTRUCTOR DRAWING	(BPS-18)		1			1,767,000
P158	PUBLICATION OFFICER	(BPS-18)		1			683,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)		1			542,000
A277	ASSISTANT REGISTRAR	(BPS-17)		2			1,626,000
A450	ASSOCIATE DIRECTOR RESEARCH	(BPS-17)		1			542,000
A957	ASSISTANT ADVISOR	(BPS-17)		3			1,626,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)		29			15,685,000
C133	COMMUNICATION SPECIALIST	(BPS-17)		1			542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2957	**EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)**						
C347	Creation of Posts of Head Masters / Mistress	(BPS-17)		3781			1,378,234,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		4			2,168,000
D220	DPE	(BPS-17)		1			542,000
I048	INSTRUCTOR/ LECTURAR	(BPS-17)		6			3,245,000
I049	INSTRUCTOR / LECTURER	(BPS-17)		32			4,344,000
I068	INSTRUCTOR / DRAWING	(BPS-17)		3			1,626,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)		11			23,962,000
L048	LAW OFFICER	(BPS-17)		2			1,084,000
M069	MEDICAL OFFICER	(BPS-17)		5			2,710,000
S075	SENIOR MANAGER (HARDWARE)	(BPS-17)		1			542,000
S175	STATISTICAL OFFICER	(BPS-17)		12			6,491,000
T031	TESTING & EV OFFICER	(BPS-17)		1			542,000
T062	TRAINER	(BPS-17)		4			2,168,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		174			3,458,000
A119	ASSISTANT	(BPS-16)		278			114,575,000
A138	ASSISTANT AGRI (ECONST)	(BPS-16)		1			337,000
A322	AUDIT OFFICER	(BPS-16)		1			337,000
C146	COMPUTER OPERATOR	(BPS-16)		409			73,000,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)		1			337,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		106			27,722,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		896			446,000,000
H157	HOSTEL INCHARGE	(BPS-16)		2			674,000
I050	INSTRUCTOR DRAWING	(BPS-16)		3			1,011,000
I068	INSTRUCTOR / DRAWING	(BPS-16)		1			337,000
M149	MULTI LIBRARIAN	(BPS-16)		1			337,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2957	**EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)**					
P027	PESH IMAM / QURAN TEACHER (BPS-16)		1			337,000
S175	STATISTICAL OFFICER (BPS-16)		2			674,000
S176	STATISTICIAN (BPS-16)		1			337,000
T058	TRADE INSTRUCTOR (BPS-16)		2			29,251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6370**			**2,069,702,000**
A01151	Total Basic Pay Other Staff		6370			2,069,702,000
A079	AGRICULTURE INSTRUCTOR (BPS-15)		104			11,852,000
A230	ASSISTANT FIELD OFFICER (BPS-15)		23			2,333,000
C398	COMMERCE INSTRUCTOR (BPS-15)		4			1,148,000
H078	HOME ECONOMIC TEACHER (BPS-15)		96			27,555,000
I096	ISLAMIAT TEACHER (BPS-15)		9			2,583,000
T058	TRADE INSTRUCTOR (BPS-15)		2			575,000
A079	AGRICULTURE INSTRUCTOR (BPS-14)		1			271,000
A114	ARTIST ASTT (BPS-14)		1			271,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-14)		11			2,981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1000			270,360,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1237			381,513,000
M241	Monitoring Assistant (BPS-14)		250			120,295,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1092			314,628,000
S053	SENIOR CLERK (BPS-14)		156			75,064,000
S180	STENOTYPIST (BPS-14)		70			18,970,000
T058	TRADE INSTRUCTOR (BPS-14)		18			2,787,000
T066	TRAINING INSTRUCTOR (BPS-14)		1			271,000
C146	COMPUTER OPERATOR (BPS-12)		782			634,137,000
P027	PESH IMAM / QURAN TEACHER (BPS-12)		2			714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2957 EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)					
S206 STORE KEEPER (BPS-12)		2			476,000
T058 TRADE INSTRUCTOR (BPS-12)		1			238,000
A112 ARTIST (BPS-11)		1			224,000
C032 CATALOGUER (BPS-11)		11			2,688,000
C139 COMPOUNDER / DISPENSER (BPS-11)		1			224,000
F082 FINE ARTIST (BPS-11)		1			224,000
J053 JUNIOR CLERK (BPS-11)		61			24,841,000
M224 MOBILE LEARNING COORDINATOR (BPS-11)		1			224,000
S146 SOUNDING MAN (BPS-11)		1			224,000
S170 STATISTICAL ASSISTANT (BPS-11)		3			672,000
V013 VIDEO CAMERA MAN (BPS-11)		1			224,000
T058 TRADE INSTRUCTOR (BPS-10)		22			2,366,000
A415 ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		11			2,310,000
D114 DISPENSER (BPS-09)		5			1,050,000
M142 MOUZIN (BPS-09)		1			210,000
P027 PESH IMAM / QURAN TEACHER (BPS-09)		310			33,100,000
T058 TRADE INSTRUCTOR (BPS-09)		4			840,000
A295 ASSISTANT STORE KEEPER (BPS-07)		1			196,000
H123 HOSTEL ASSISTANT (BPS-07)		2			392,000
L003 LABORATORY ASSISTANT (BPS-07)		22			3,418,000
L059 LIBRARY ASSISTANT (BPS-07)		5			778,000
P027 PESH IMAM / QURAN TEACHER (BPS-07)		3			588,000
S206 STORE KEEPER (BPS-07)		37			14,504,000
T058 TRADE INSTRUCTOR (BPS-07)		1			196,000
B008 BAND MASTER (BPS-06)		3			570,000
E021 ELECTRICIAN (BPS-06)		2			380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2957 EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)					
P061 PLUMBER	(BPS-06)	1			190,000
S206 STORE KEEPER	(BPS-06)	3			570,000
T022 TELEPHONE OPERATOR	(BPS-06)	1			190,000
A295 ASSISTANT STORE KEEPER	(BPS-05)	2			566,000
A314 ATTENDANT DISP	(BPS-05)	1			283,000
B008 BAND MASTER	(BPS-05)	25			7,075,000
B094 BAND MASTER	(BPS-05)	4			1,132,000
E021 ELECTRICIAN	(BPS-05)	8			2,264,000
P234 PHOTOSTATE MACHINE OPERATOR	(BPS-05)	15			4,245,000
P301 PHOTOSATE MACHINE OPERATER	(BPS-05)	1			283,000
S101 SENIOR STORE KEEPER	(BPS-05)	1			283,000
P061 PLUMBER	(BPS-04)	1			177,000
S206 STORE KEEPER	(BPS-04)	1			177,000
B061 BOOK BINDER	(BPS-03)	2			343,000
T084 TUBE WELL OPERATOR	(BPS-03)	2			343,000
A313 ATTENDANT	(BPS-02)	6			1,833,000
A331 AYA	(BPS-02)	27			4,482,000
C255 CONDUCTOR	(BPS-02)	9			1,494,000
F002 FARASH	(BPS-02)	24			3,984,000
H007 HAMAL	(BPS-02)	18			2,988,000
H113 HOSTEL ATTENDANT	(BPS-02)	4			664,000
M116 MOAZEN	(BPS-02)	1			166,000
T003 TAILOR MASTER	(BPS-02)	1			166,000
U006 UN-SKILLED HELPER	(BPS-02)	1			166,000
B108 BELL ATTENDANT	(BPS-01)	1			163,000
C083 CHIEF TECHNICIAN ELECTRO	(BPS-01)	3			489,000
H007 HAMAL	(BPS-01)	53			4,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2957	**EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)**						
H113	HOSTEL ATTENDANT	(BPS-01)		2			326,000
M002	MUCCADUM	(BPS-01)		5			815,000
M046	MATRON	(BPS-01)		2			326,000
N003	NAIB QASID	(BPS-01)		7			2,103,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		759			66,171,000
P061	PLUMBER	(BPS-01)		1			163,000
P162	PUMP DRIVER	(BPS-01)		5			815,000
T084	TUBE WELL OPERATOR	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**11,810,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,810,737,000**
A01202	House Rent Allowance						119,938,000
A01203	Conveyance Allowance						133,003,000
A01207	Washing Allowance						69,630,000
A0124S	Differential Allowance						339,052,000
A0124X	Adhoc Relief Allowance 2023						149,114,000
A01270	Others						11,000,000,000
29	Others Provision for Increase in Pay						11,000,000,000
EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)							**16,539,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0125	**DISTT MONITORING & EVALUATION UNIT KP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,602,000**	**33,651,598**	**31,829,000**
A011	**TOTAL PAY**		**45**	**44**	**12,465,000**	**14,268,848**	**11,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**4,818,000**	**5,401,000**	**4,277,000**
A01101	Total Basic Pay Of Officer		13	12	4,818,000	5,401,000	4,277,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,032,000		1,032,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	5,401,000	306,000
M185	MONITERING OFFICER	(BPS-16)	8	8	2,448,000		2,448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,647,000**	**8,867,848**	**7,647,000**
A01151	Total Basic Pay Other Staff		32	32	7,624,000	8,865,000	7,624,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	29	29	7,110,000		7,110,000
S053	SENIOR CLERK	(BPS-14)				8,865,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				23,000	2,848	23,000
A012	**TOTAL ALLOWANCES**				**17,137,000**	**19,382,750**	**19,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,919,000**	**18,164,750**	**18,565,000**
A01202	House Rent Allowance				1,137,000	905,710	1,000,000
A01203	Conveyance Allowance				1,473,000	1,482,000	1,482,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				8,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0125	**DISTT MONITORING & EVALUATION UNIT KP**					
A01217	Medical Allowance			694,000	560,170	610,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance			3,928,000	3,938,000	3,938,000
A0124R	Ad-Hoc Relief Allowance-2022			1,541,000	1,214,950	
A0124S	Differential Allowance			3,342,000	2,737,920	2,994,000
A0124X	Adhoc Relief Allowance 2023				4,863,000	5,106,000
A01250	Incentive Allowance			1,979,000	1,500,000	1,875,000
A01270	Others			1,809,000	905,000	1,498,000
1	Other			1,809,000		1,498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,218,000**	**1,218,000**	**1,340,000**
A01274	Medical Charges			1,218,000	1,218,000	1,340,000
A03	**TOTAL OPERATING EXPENSES**			**4,685,000**	**4,472,000**	**5,062,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**120,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,382,000**	**3,382,000**	**3,670,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,882,000	2,882,000	3,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0125	**DISTT MONITORING & EVALUATION UNIT KP**					
A039	**TOTAL GENERAL**			**606,000**	**606,000**	**632,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			348,000	348,000	365,000
1	Others			348,000		365,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**533,000**	**559,000**
A130	**TOTAL TRANSPORT**			**359,000**	**359,000**	**377,000**
A13001	Transport			359,000	359,000	377,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KX0125 DISTT MONITORING & EVALUATION UNIT KP					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
DISTT MONITORING & EVALUATION UNIT KP			**35,127,000**	**38,963,598**	**37,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0126	**GOVERNMENT TEACHERS TRAINING CENTRE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,540,000**	**9,479,870**	**5,349,000**
A011	**TOTAL PAY**		**8**	**4**	**2,842,000**	**5,395,000**	**1,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**1**	**2,368,000**	**3,233,000**	**774,000**
A01101	Total Basic Pay Of Officer		5	1	2,214,000	2,898,000	620,000
C068	CHIEF INSTRUCTOR	(BPS-18)	1	1	620,000		620,000
I068	INSTRUCTOR / DRAWING	(BPS-17)	2		982,000		
A119	ASSISTANT	(BPS-16)				2,898,000	
I050	INSTRUCTOR DRAWING	(BPS-16)	2		612,000		
A01102	Personal pay				154,000	335,000	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**474,000**	**2,162,000**	**474,000**
A01151	Total Basic Pay Other Staff		3	3	453,000	2,117,000	453,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				2,117,000	
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				21,000	45,000	21,000
A012	**TOTAL ALLOWANCES**				**2,698,000**	**4,084,870**	**4,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,673,000**	**4,059,870**	**4,076,000**
A01202	House Rent Allowance				213,000	213,000	213,000
A01203	Conveyance Allowance				232,000	232,000	232,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				158,000	158,000	158,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0126	**GOVERNMENT TEACHERS TRAINING CENTRE**					
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			552,000	420,870	
A0124S	Differential Allowance			1,123,000	1,123,000	1,123,000
A0124X	Adhoc Relief Allowance 2023				1,693,000	1,778,000
A01270	Others			350,000	175,000	527,000
1	Other			350,000		527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**405,000**	**183,000**	**435,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**49,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**222,000**		**244,000**
A03303	Electricity			222,000		244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000**	**42,000**	**42,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**100,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			51,000	51,000	54,000
1	Others			51,000		54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0126	**GOVERNMENT TEACHERS TRAINING CENTRE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**71,000**
A13101	Machinery and Equipment			68,000	68,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**68,000**
A13201	Furniture and Fixture			65,000	65,000	68,000
GOVERNMENT TEACHERS TRAINING CENTRE				**6,078,000**	**9,795,870**	**5,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0639	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,027,000	53,563,985	45,027,000
A011	**TOTAL PAY**		71	68	21,248,000	30,479,332	20,488,000
A011-1	**TOTAL PAY OF OFFICERS**		21	19	11,828,000	18,123,332	11,216,000
A01101	Total Basic Pay Of Officer		21	19	11,592,000	18,076,000	10,980,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,101,000		3,101,000
L054	LECTURER	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	18,076,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
J048	JR INSTRUCTOR(COMPUTER)	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				236,000	47,332	236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		50	49	9,420,000	12,356,000	9,272,000
A01151	Total Basic Pay Other Staff		50	49	9,405,000	12,356,000	9,257,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	981,000		981,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	12,356,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0639	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR**						
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	5,148,000		5,148,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
C167	COOK	(BPS-01)	3	3	444,000		444,000
H007	HAMAL	(BPS-01)	1		148,000		
W016	WATER MAN	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**42,779,000**	**23,084,653**	**24,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,679,000**	**22,982,653**	**24,437,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,588,000	1,846,000	1,846,000
A01203	Conveyance Allowance				1,509,000	1,974,000	1,974,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				841,000	1,020,000	1,020,000
A01224	Entertainment Allowance				20,000	11,912	16,000
A01226	Computer Allowance				56,000	56,000	56,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				261,000	148,592	197,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,226,000	2,305,423	
A0124S	Differential Allowance				31,995,000	4,840,726	6,320,000
A0124X	Adhoc Relief Allowance 2023					9,015,000	9,466,000
A01270	Others				2,836,000	1,418,000	3,195,000
1	Other				2,836,000		3,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**102,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0639	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR**					
A01289	Teaching Allowance			100,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			2,793,000	2,198,000	2,970,000
A032	**TOTAL COMMUNICATIONS**			54,000	54,000	57,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			595,000		655,000
A03303	Electricity			595,000		655,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			349,000	349,000	371,000
A03805	Travelling Allowance			125,000	125,000	125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	246,000
A039	**TOTAL GENERAL**			1,795,000	1,795,000	1,887,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			91,000	91,000	100,000
A03970	Others			1,596,000	1,596,000	1,676,000
1	Others			1,596,000		1,676,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			595,000	595,000	625,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			305,000	305,000	320,000
A13101	Machinery and Equipment			305,000	305,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0639	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**290,000**	**290,000**	**305,000**
A13201	Furniture and Fixture			290,000	290,000	305,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR				**67,415,000**	**56,356,985**	**48,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0640	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,512,000**	**55,138,932**	**40,461,000**
A011	**TOTAL PAY**		**72**	**65**	**20,404,000**	**25,898,000**	**19,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**19**	**10,986,000**	**13,286,000**	**10,374,000**
A01101	Total Basic Pay Of Officer		21	19	10,868,000	13,107,000	10,256,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	11	11	5,404,000		5,404,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	13,107,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				118,000	179,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**46**	**9,418,000**	**12,612,000**	**8,678,000**
A01151	Total Basic Pay Other Staff		51	46	9,320,000	12,488,000	8,580,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	981,000		981,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	12,488,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0640	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	3,623,000		3,623,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
L058	LIBRARIAN	(BPS-06)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	452,000		452,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C167	COOK	(BPS-01)	1	1	148,000		148,000
H007	HAMAL	(BPS-01)	4		592,000		
P061	PLUMBER	(BPS-01)	1		148,000		
W016	WATER MAN	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				98,000	124,000	98,000
A012	**TOTAL ALLOWANCES**				**44,108,000**	**29,240,932**	**21,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,062,000**	**29,163,932**	**21,332,000**
A01202	House Rent Allowance				1,081,000	1,502,000	1,502,000
A01203	Conveyance Allowance				1,365,000	1,954,000	1,954,000
A01207	Washing Allowance				56,000	19,500	24,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				726,000	1,009,000	1,009,000
A01224	Entertainment Allowance				6,000	4,987	5,000
A01226	Computer Allowance				56,000	56,000	56,000
A01233	Unattractive Area Allowance				202,000	282,000	282,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,422,000	2,449,000	
A0124S	Differential Allowance				18,920,000	4,463,445	5,601,000
A0124X	Adhoc Relief Allowance 2023					7,798,000	8,188,000
A01270	Others				19,204,000	9,602,000	2,687,000
1	Other				19,204,000		2,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0640	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**77,000**	**77,000**
A01289	Teaching Allowance			46,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**1,956,000**	**844,000**	**2,120,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**1,303,000**	**191,000**	**1,433,000**
A03301	Gas			191,000	191,000	210,000
A03303	Electricity			1,112,000		1,223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**122,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			49,000	49,000	54,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**503,000**	**503,000**	**531,000**
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03942	Cost of Other Stores			56,000	56,000	62,000
A03970	Others			329,000	329,000	345,000
1	Others			329,000		345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**299,000**	**299,000**	**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0640	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR**					
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	**142,000**
A13001	Transport			135,000	135,000	142,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				**66,767,000**	**56,281,932**	**42,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0160	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,014,000**	**15,899,000**	**12,384,000**
A011	**TOTAL PAY**		**15**	**14**	**5,464,000**	**8,677,000**	**4,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,974,000**	**6,189,000**	**3,483,000**
A01101	Total Basic Pay Of Officer		7	6	3,847,000	5,548,000	3,356,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1		491,000		
M250	MONITORING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	5,548,000	306,000
A01102	Personal pay				127,000	641,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,490,000**	**2,488,000**	**1,490,000**
A01151	Total Basic Pay Other Staff		8	8	1,490,000	2,488,000	1,490,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,488,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A012	**TOTAL ALLOWANCES**				**3,550,000**	**7,222,000**	**7,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,360,000**	**7,026,000**	**7,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0160	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA**					
A01202	House Rent Allowance			419,000	684,000	684,000
A01203	Conveyance Allowance			348,000	510,000	510,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			188,000	290,000	290,000
A01224	Entertainment Allowance			1,000	2,000	2,000
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance				18,000	18,000
A01236	Deputation Allowance				242,000	242,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			497,000	808,000	
A0124S	Differential Allowance			1,031,000	1,740,000	1,740,000
A0124X	Adhoc Relief Allowance 2023				2,695,000	2,830,000
A01270	Others			839,000		844,000
1	Other			839,000		844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**196,000**	**214,000**
A01274	Medical Charges			183,000	183,000	201,000
A01289	Teaching Allowance			7,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**565,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**120,000**	**29,000**	**132,000**
A03301	Gas			29,000	29,000	32,000
A03303	Electricity			91,000		100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**221,000**	**221,000**	**240,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	190,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0160	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA**					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**316,000**
A03901	Stationery			32,000	32,000	35,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			24,000	24,000	28,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			153,000	153,000	161,000
1	Others			153,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**382,000**	**382,000**	**401,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**232,000**
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**169,000**
A13201	Furniture and Fixture			161,000	161,000	169,000
	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA			**10,052,000**	**16,846,000**	**13,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0162	**DISTT MONITORING & EVALUATION UNIT LARKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,407,000**	**14,651,125**	**13,667,000**
A011	**TOTAL PAY**		**21**	**20**	**6,039,000**	**7,268,000**	**5,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,073,000**	**3,053,000**	**2,532,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	3,053,000	2,512,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,053,000	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				20,000		20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,966,000**	**4,215,000**	**2,966,000**
A01151	Total Basic Pay Other Staff		13	13	2,966,000	4,215,000	2,966,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	10	10	2,452,000		2,452,000
S053	SENIOR CLERK	(BPS-14)				4,215,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**7,368,000**	**7,383,125**	**8,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,208,000**	**7,223,125**	**7,993,000**
A01202	House Rent Allowance				715,000	548,337	632,000
A01203	Conveyance Allowance				569,000	600,000	600,000
A0120D	Integrated Allowance				13,000	9,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0162	**DISTT MONITORING & EVALUATION UNIT LARKA**					
A01217	Medical Allowance			288,000	225,045	241,000
A0121N	Personal Allowance			41,000		21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			642,000	474,455	
A0124S	Differential Allowance			1,371,000	1,055,288	1,132,000
A0124X	Adhoc Relief Allowance 2023				1,841,000	1,933,000
A01250	Incentive Allowance			2,839,000	2,055,000	2,625,000
A01270	Others			730,000	365,000	748,000
1	Other			730,000		748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**160,000**	**176,000**
A01274	Medical Charges			160,000	160,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**3,074,000**	**2,861,000**	**3,293,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,801,000**	**1,801,000**	**1,931,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,301,000	1,301,000	1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0162	**DISTT MONITORING & EVALUATION UNIT LARKA**					
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**336,000**	**336,000**	**352,000**
A130	**TOTAL TRANSPORT**			**208,000**	**208,000**	**218,000**
A13001	Transport			208,000	208,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0162	**DISTT MONITORING & EVALUATION UNIT LARKA**					
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13701	Hardware			59,000	59,000	62,000
DISTT MONITORING & EVALUATION UNIT LARKA				**17,124,000**	**18,155,125**	**17,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0469	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,228,000	2,000	2,668,000
A011	**TOTAL PAY**		9	8	2,661,000		2,355,000
A011-1	**TOTAL PAY OF OFFICERS**		4	3	1,723,000		1,417,000
A01101	Total Basic Pay Of Officer		4	3	1,723,000		1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	938,000		938,000
A01151	Total Basic Pay Other Staff		5	5	938,000		938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				567,000	2,000	313,000
A012-1	**TOTAL REGULAR ALLOWANCES**				567,000	2,000	313,000
A01202	House Rent Allowance				32,000		16,000
A01203	Conveyance Allowance				37,000		19,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				19,000		10,000
A01270	Others				477,000		266,000
1	Other				477,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0469	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A03	**TOTAL OPERATING EXPENSES**			2,296,000	2,003,000	2,493,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	76,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			433,000	140,000	476,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			991,000	991,000	1,087,000
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			480,000	480,000	521,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			320,000	320,000	333,000
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0469	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,710,000**	**2,191,000**	**5,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0515	**GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,190,000**	**50,191,272**	**46,920,000**
A011	**TOTAL PAY**		**79**	**72**	**24,154,000**	**26,028,760**	**22,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**27**	**15,354,000**	**11,178,760**	**14,251,000**
A01101	Total Basic Pay Of Officer		30	27	15,215,000	10,760,760	14,112,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,721,000		3,721,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		491,000		
L054	LECTURER	(BPS-17)	8	8	3,930,000		3,930,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	10,760,760	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	918,000		918,000
J048	JR INSTRUCTOR(COMPUTER)	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				139,000	418,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**45**	**8,800,000**	**14,850,000**	**8,208,000**
A01151	Total Basic Pay Other Staff		49	45	8,712,000	14,699,000	8,120,000
0		(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0515	**GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	14,699,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	3,242,000		3,242,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
C167	COOK	(BPS-02)	3	3	452,000		452,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	452,000		452,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	9	9	1,357,000		1,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	3		444,000		
P162	PUMP DRIVER	(BPS-01)	1		148,000		
A01152	Personal pay				88,000	151,000	88,000
A012	**TOTAL ALLOWANCES**				**31,036,000**	**24,162,512**	**24,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,279,000**	**23,349,512**	**23,581,000**
A01202	House Rent Allowance				2,115,000	2,429,000	2,429,000
A01203	Conveyance Allowance				1,624,000	2,005,000	2,005,000
A01207	Washing Allowance				8,000	4,300	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				31,000	2,500	4,000
A01217	Medical Allowance				1,030,000	1,063,000	1,063,000
A01224	Entertainment Allowance				13,000	2,500	2,000
A01233	Unattractive Area Allowance				9,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0515	**GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,603,000	2,745,000	
A0124S	Differential Allowance			19,329,000	4,718,212	5,939,000
A0124X	Adhoc Relief Allowance 2023				8,609,000	9,039,000
A01270	Others			3,493,000	1,747,000	3,065,000
1	Other			3,493,000		3,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**757,000**	**813,000**	**880,000**
A01274	Medical Charges			667,000	667,000	734,000
A01289	Teaching Allowance			90,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**1,524,000**	**1,127,000**	**1,614,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**408,000**	**11,000**	**449,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			397,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**377,000**	**377,000**	**388,000**
A03805	Travelling Allowance			266,000	266,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			111,000	111,000	122,000
A039	**TOTAL GENERAL**			**710,000**	**710,000**	**747,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03942	Cost of Other Stores			36,000	36,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0515	**GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA**					
A03970	Others			534,000	534,000	561,000
1	Others			534,000		561,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**348,000**	**365,000**
A130	**TOTAL TRANSPORT**			**84,000**	**84,000**	**88,000**
A13001	Transport			84,000	84,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13101	Machinery and Equipment			135,000	135,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				**57,062,000**	**51,666,272**	**48,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0516	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,192,000**	**26,964,200**	**31,605,000**
A011	**TOTAL PAY**		**58**	**54**	**18,631,000**	**14,566,550**	**17,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**22**	**12,615,000**	**7,086,550**	**11,818,000**
A01101	Total Basic Pay Of Officer		24	22	12,436,000	7,086,550	11,639,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		491,000		
L054	LECTURER	(BPS-17)	8	8	3,930,000		3,930,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	7,086,550	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	918,000		918,000
S322	SCIENCE TEACHER	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				179,000		179,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**32**	**6,016,000**	**7,480,000**	**5,720,000**
A01151	Total Basic Pay Other Staff		34	32	5,939,000	7,480,000	5,643,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)				7,480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0516	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA**						
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		953,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
M046	MATRON	(BPS-01)	1		148,000		
P162	PUMP DRIVER	(BPS-01)	1		148,000		
A01152	Personal pay				77,000		77,000
A012	**TOTAL ALLOWANCES**				**10,561,000**	**12,397,650**	**14,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,400,000**	**12,232,650**	**13,891,000**
A01202	House Rent Allowance				1,349,000	1,486,000	1,486,000
A01203	Conveyance Allowance				990,000	1,141,000	1,141,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	71,000	71,000
A01216	Qualification Allowance				36,000		18,000
A01217	Medical Allowance				493,000	576,000	576,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				14,000		7,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,659,000	1,268,424	
A0124S	Differential Allowance				3,397,000	2,755,226	3,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0516	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA**					
A0124X	Adhoc Relief Allowance 2023				4,875,000	5,119,000
A01270	Others			2,393,000		2,029,000
1	Other			2,393,000		2,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**165,000**	**176,000**
A01274	Medical Charges			109,000	109,000	120,000
A01289	Teaching Allowance			52,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**3,731,000**	**1,960,000**	**4,045,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**83,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	**TOTAL UTILITIES**			**1,829,000**	**58,000**	**2,012,000**
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			1,771,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**841,000**	**841,000**	**909,000**
A03805	Travelling Allowance			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			681,000	681,000	749,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**982,000**	**982,000**	**1,041,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03942	Cost of Other Stores			270,000	270,000	297,000
A03970	Others			396,000	396,000	416,000
1	Others			396,000		416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0516	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**999,000**	**999,000**	**1,049,000**
A130	**TOTAL TRANSPORT**			**538,000**	**538,000**	**565,000**
A13001	Transport			538,000	538,000	565,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**236,000**	**236,000**	**248,000**
A13101	Machinery and Equipment			236,000	236,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA			**33,922,000**	**29,923,200**	**36,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
LN0517	**L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,213,000	8,695,900	6,530,000
A011	**TOTAL PAY**		5	6	1,722,000	4,839,900	2,554,000
A011-1	**TOTAL PAY OF OFFICERS**		3	4	1,232,000	930,900	2,064,000
A01101	Total Basic Pay Of Officer		3	4	1,232,000	930,900	2,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)				930,900	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	612,000		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	490,000	3,909,000	490,000
A01151	Total Basic Pay Other Staff		2	2	490,000	3,909,000	490,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	490,000		490,000
S053	SENIOR CLERK	(BPS-14)				3,909,000	
A012	**TOTAL ALLOWANCES**				1,491,000	3,856,000	3,976,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,466,000	3,779,000	3,899,000
A01202	House Rent Allowance				102,000	352,000	352,000
A01203	Conveyance Allowance				188,000	330,000	330,000
A01217	Medical Allowance				61,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				310,000	485,000	
A0124S	Differential Allowance				622,000	1,043,000	1,043,000
A0124X	Adhoc Relief Allowance 2023					1,413,000	1,484,000
A01270	Others				183,000		534,000
1	Other				183,000		534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0517	**L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU**					
A01289	Teaching Allowance			25,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**837,000**	**544,000**	**896,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			5,000	5,000	5,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**195,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
LN0517	**L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU				**4,236,000**	**9,425,900**	**7,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0169	**DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,106,000**	**14,605,997**	**12,467,000**
A011	**TOTAL PAY**		**16**	**15**	**6,229,000**	**8,478,600**	**5,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**4,728,000**	**6,668,600**	**4,237,000**
A01101	Total Basic Pay Of Officer		8	7	4,467,000	6,566,000	3,976,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1		491,000		
M250	MONITORING OFFICER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	6,566,000	306,000
A01102	Personal pay				261,000	102,600	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,501,000**	**1,810,000**	**1,501,000**
A01151	Total Basic Pay Other Staff		8	8	1,500,000	1,809,000	1,500,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,809,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0169	**DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**4,877,000**	**6,127,397**	**6,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,773,000**	**6,073,397**	**6,617,000**
A01202	House Rent Allowance			467,000	476,000	476,000
A01203	Conveyance Allowance			491,000	314,960	429,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			261,000	204,750	260,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01226	Computer Allowance			3,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	36,000	36,000
A01233	Unattractive Area Allowance			19,000	3,142	6,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			846,000	640,545	
A0124S	Differential Allowance			1,728,000	1,742,000	1,742,000
A0124X	Adhoc Relief Allowance 2023				2,624,000	2,755,000
A01270	Others			902,000		879,000
1	Other			902,000		879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**54,000**	**112,000**
A01289	Teaching Allowance			4,000	4,000	2,000
A01299	Others			100,000	50,000	110,000
1	Others					110,000
A03	**TOTAL OPERATING EXPENSES**			**1,994,000**	**1,764,000**	**2,118,000**
A032	**TOTAL COMMUNICATIONS**			**364,000**	**364,000**	**382,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			360,000	360,000	378,000
A033	**TOTAL UTILITIES**			**259,000**	**29,000**	**285,000**
A03301	Gas			29,000	29,000	32,000
A03303	Electricity			230,000		253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0169	**DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			495,000	495,000	536,000
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			876,000	876,000	915,000
A03901	Stationery			159,000	159,000	167,000
A03902	Printing and Publication			130,000	130,000	130,000
A03905	Newspapers Periodicals and Books			69,000	69,000	72,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			422,000	422,000	443,000
1	Others			422,000		443,000
A09	**TOTAL PHYSICAL ASSETS**			912,000	912,000	
A092	**TOTAL COMPUTER EQUIPMENT**			448,000	448,000	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			464,000	464,000	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,173,000	1,173,000	1,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0169	**DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**252,000**	**252,000**	**265,000**
A13001	Transport			252,000	252,000	265,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**398,000**	**398,000**	**418,000**
A13101	Machinery and Equipment			398,000	398,000	418,000
A132	**TOTAL FURNITURE AND FIXTURE**			**298,000**	**298,000**	**313,000**
A13201	Furniture and Fixture			298,000	298,000	313,000
A137	**TOTAL COMPUTER EQUIPMENT**			**225,000**	**225,000**	**236,000**
A13701	Hardware			145,000	145,000	152,000
A13702	Software			80,000	80,000	84,000
DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				**15,185,000**	**18,454,997**	**15,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0172	**DISTT MONITORING & EVA UT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,622,000**	**19,093,750**	**19,413,000**
A011	**TOTAL PAY**		**31**	**30**	**8,407,000**	**8,366,400**	**7,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**3,480,000**	**1,111,400**	**2,939,000**
A01101	Total Basic Pay Of Officer		10	9	3,480,000	1,111,400	2,939,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,111,400	306,000
M185	MONITERING OFFICER	(BPS-16)	7	7	2,142,000		2,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,927,000**	**7,255,000**	**4,927,000**
A01151	Total Basic Pay Other Staff		21	21	4,927,000	7,255,000	4,927,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	18	18	4,413,000		4,413,000
S053	SENIOR CLERK	(BPS-14)				7,255,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**10,215,000**	**10,727,350**	**11,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,861,000**	**10,373,350**	**11,158,000**
A01202	House Rent Allowance				579,000	532,000	532,000
A01203	Conveyance Allowance				736,000	696,000	696,000
A01217	Medical Allowance				356,000	288,190	315,000
A01239	Special Allowance				46,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022				872,000	679,000	
A0124S	Differential Allowance				1,883,000	1,531,160	1,700,000
A0124X	Adhoc Relief Allowance 2023					2,709,000	2,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0172	**DISTT MONITORING & EVA UT MIRPURKHAS**					
A01250	Incentive Allowance			3,938,000	3,938,000	3,938,000
A01270	Others			1,451,000		1,110,000
1	Other			1,451,000		1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**354,000**	**389,000**
A01274	Medical Charges			354,000	354,000	389,000
A03	**TOTAL OPERATING EXPENSES**			**3,572,000**	**3,359,000**	**3,849,000**
A032	**TOTAL COMMUNICATIONS**			**183,000**	**183,000**	**192,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,259,000**	**2,259,000**	**2,445,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,859,000	1,859,000	2,045,000
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0172	**DISTT MONITORING & EVA UT MIRPURKHAS**					
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	**424,000**
A130	**TOTAL TRANSPORT**			**267,000**	**267,000**	**280,000**
A13001	Transport			267,000	267,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**69,000**	**69,000**	**72,000**
A13701	Hardware			69,000	69,000	72,000
DISTT MONITORING & EVA UT MIRPURKHAS				**22,906,000**	**23,164,750**	**23,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0460	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,196,000	2,000	2,668,000
A011	**TOTAL PAY**		9	8	2,661,000		2,355,000
A011-1	**TOTAL PAY OF OFFICERS**		4	3	1,723,000		1,417,000
A01101	Total Basic Pay Of Officer		4	3	1,723,000		1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	938,000		938,000
A01151	Total Basic Pay Other Staff		5	5	938,000		938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				535,000	2,000	313,000
A012-1	**TOTAL REGULAR ALLOWANCES**				535,000	2,000	313,000
A01202	House Rent Allowance				32,000		16,000
A01203	Conveyance Allowance				37,000		19,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				19,000		10,000
A01270	Others				445,000		266,000
1	Other				445,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0460	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A03	**TOTAL OPERATING EXPENSES**			2,296,000	2,003,000	2,493,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	76,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			433,000	140,000	476,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			991,000	991,000	1,087,000
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			480,000	480,000	521,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			320,000	320,000	333,000
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0460	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,678,000**	**2,191,000**	**5,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0507	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,346,000**	**37,256,559**	**35,381,000**
A011	**TOTAL PAY**		**66**	**62**	**20,172,000**	**22,500,450**	**19,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**23**	**12,650,000**	**12,537,000**	**12,038,000**
A01101	Total Basic Pay Of Officer		25	23	12,537,000	12,537,000	11,925,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	4,341,000		4,341,000
L054	LECTURER	(BPS-17)	10	10	4,912,000		4,912,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	12,537,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				113,000		113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**7,522,000**	**9,963,450**	**7,226,000**
A01151	Total Basic Pay Other Staff		41	39	7,443,000	9,912,000	7,147,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,226,000		1,226,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	9,912,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	381,000		381,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0507	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,716,000		1,716,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
L092	LIBRARY CUM JUNIOR CLERK	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C167	COOK	(BPS-02)	6	6	904,000		904,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				79,000	51,450	79,000
A012	**TOTAL ALLOWANCES**				**8,174,000**	**14,756,109**	**16,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,170,000**	**13,731,109**	**14,995,000**
A01202	House Rent Allowance				950,000	1,228,000	1,228,000
A01203	Conveyance Allowance				1,032,000	1,427,000	1,427,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	1,800	3,000
A01216	Qualification Allowance				125,000		63,000
A01217	Medical Allowance				485,000	661,000	661,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				56,000		28,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,882,000	1,378,309	
A0124S	Differential Allowance					3,929,000	3,929,000
A0124X	Adhoc Relief Allowance 2023					5,097,000	5,352,000
A01270	Others				2,620,000		2,295,000
1	Other				2,620,000		2,295,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,004,000**	**1,025,000**	**1,122,000**
A01274	Medical Charges				966,000	966,000	1,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0507	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS**					
A01289	Teaching Allowance			38,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			1,396,000	1,191,000	1,481,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	74,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A033	**TOTAL UTILITIES**			263,000	58,000	290,000
A03301	Gas			29,000	29,000	32,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			206,000	206,000	206,000
A03805	Travelling Allowance			177,000	177,000	177,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			856,000	856,000	911,000
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			63,000	63,000	66,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03942	Cost of Other Stores			254,000	254,000	279,000
A03970	Others			410,000	410,000	431,000
1	Others			410,000		431,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0507	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**871,000**	**871,000**	**915,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**270,000**	**270,000**	**284,000**
A13101	Machinery and Equipment			270,000	270,000	284,000
A132	**TOTAL FURNITURE AND FIXTURE**			**258,000**	**258,000**	**271,000**
A13201	Furniture and Fixture			258,000	258,000	271,000
A137	**TOTAL COMPUTER EQUIPMENT**			**343,000**	**343,000**	**360,000**
A13701	Hardware			343,000	343,000	360,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				**30,613,000**	**39,918,559**	**37,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0508	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,359,000**	**20,066,855**	**20,266,000**
A011	**TOTAL PAY**		**39**	**36**	**13,585,000**	**14,134,000**	**12,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**10,110,000**	**10,123,000**	**9,498,000**
A01101	Total Basic Pay Of Officer		19	17	10,095,000	10,095,000	9,483,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	10	10	4,912,000		4,912,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	10,095,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				15,000	28,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**3,475,000**	**4,011,000**	**3,272,000**
A01151	Total Basic Pay Other Staff		20	19	3,453,000	3,966,000	3,250,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				3,966,000	
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		953,000
L092	LIBRARY CUM JUNIOR CLERK	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0508	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS**						
C167	COOK	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				22,000	45,000	22,000
A012	**TOTAL ALLOWANCES**				**6,774,000**	**5,932,855**	**7,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,030,000**	**5,165,855**	**6,649,000**
A01202	House Rent Allowance				500,000	351,767	447,000
A01203	Conveyance Allowance				486,000	568,000	568,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				3,000	1,000	2,000
A01217	Medical Allowance				332,000	238,914	311,000
A01224	Entertainment Allowance				13,000	2,629	2,000
A01233	Unattractive Area Allowance				4,000		2,000
A01238	Charge Allowance				3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	579,040	
A0124S	Differential Allowance				2,191,000	1,276,505	1,634,000
A0124X	Adhoc Relief Allowance 2023					2,142,000	2,249,000
A01270	Others				1,423,000		1,426,000
1	Other				1,423,000		1,426,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**744,000**	**767,000**	**847,000**
A01274	Medical Charges				710,000	710,000	781,000
A01289	Teaching Allowance				19,000	49,000	49,000
A01299	Others				15,000	8,000	17,000
1	Others						17,000
A03	**TOTAL OPERATING EXPENSES**				**1,534,000**	**1,401,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0508	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS**					
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	**TOTAL UTILITIES**			**491,000**	**358,000**	**540,000**
A03301	Gas			198,000	198,000	218,000
A03302	Water			160,000	160,000	176,000
A03303	Electricity			133,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**325,000**	**325,000**	**345,000**
A03805	Travelling Allowance			127,000	127,000	127,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	218,000
A039	**TOTAL GENERAL**			**645,000**	**645,000**	**684,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			123,000	123,000	129,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03942	Cost of Other Stores			194,000	194,000	213,000
A03970	Others			188,000	188,000	197,000
1	Others			188,000		197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**484,000**	**508,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**148,000**
A13001	Transport			141,000	141,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**141,000**	**141,000**	**148,000**
A13101	Machinery and Equipment			141,000	141,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0508	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**141,000**
A13201	Furniture and Fixture			134,000	134,000	141,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**71,000**
A13701	Hardware			68,000	68,000	71,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				**22,377,000**	**21,951,855**	**22,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MP0509	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,392,000**	**4,849,400**	**5,161,000**
A011	**TOTAL PAY**		**14**	**12**	**3,858,000**	**3,239,400**	**3,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,641,000**	**2,641,000**	**2,335,000**
A01101	Total Basic Pay Of Officer		7	6	2,641,000	2,641,000	2,335,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
L054	LECTURER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				2,641,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,217,000**	**598,400**	**972,000**
A01151	Total Basic Pay Other Staff		7	6	1,211,000	570,400	966,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				570,400	
T009	TECHNICAL ASSISTANT	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000	28,000	6,000
A012	**TOTAL ALLOWANCES**				**1,534,000**	**1,610,000**	**1,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,422,000**	**1,498,000**	**1,732,000**
A01202	House Rent Allowance				62,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0509	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS**					
A01203	Conveyance Allowance			80,000	107,000	107,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			52,000	52,000	52,000
A01233	Unattractive Area Allowance			7,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			167,000	186,000	
A0124S	Differential Allowance			364,000	407,000	407,000
A0124X	Adhoc Relief Allowance 2023				615,000	646,000
A01270	Others			666,000		385,000
1	Other			666,000		385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**112,000**	**122,000**
A01274	Medical Charges			109,000	109,000	120,000
A01289	Teaching Allowance			3,000	3,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,072,000**	**988,000**	**1,130,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**128,000**	**44,000**	**140,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			84,000		92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**376,000**	**376,000**	**386,000**
A03805	Travelling Allowance			257,000	257,000	257,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A03808	Conveyance Charges			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MP0509	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS**					
A039	**TOTAL GENERAL**			**540,000**	**540,000**	**575,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			185,000	185,000	204,000
A03970	Others			202,000	202,000	212,000
1	Others			202,000		212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,240,000**	**1,240,000**	**1,301,000**
A130	**TOTAL TRANSPORT**			**392,000**	**392,000**	**412,000**
A13001	Transport			392,000	392,000	412,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**236,000**	**236,000**	**248,000**
A13101	Machinery and Equipment			236,000	236,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			**387,000**	**387,000**	**405,000**
A13701	Hardware			129,000	129,000	135,000
A13702	Software			129,000	129,000	135,000
A13703	I.T. Equipment			129,000	129,000	135,000
	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS			**7,704,000**	**7,077,400**	**7,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MX0355	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,238,000**	**32,912,290**	**32,001,000**
A011	**TOTAL PAY**		**48**	**47**	**12,870,000**	**14,189,000**	**12,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,021,000**	**3,824,000**	**3,480,000**
A01101	Total Basic Pay Of Officer		11	10	4,021,000	3,824,000	3,480,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,824,000	306,000
M185	MONITERING OFFICER	(BPS-16)	7	7	2,142,000		2,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,849,000**	**10,365,000**	**8,849,000**
A01151	Total Basic Pay Other Staff		37	37	8,849,000	10,365,000	8,849,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	34	34	8,335,000		8,335,000
S053	SENIOR CLERK	(BPS-14)				10,365,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**16,368,000**	**18,723,290**	**19,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,367,000**	**18,722,290**	**19,671,000**
A01202	House Rent Allowance				1,114,000	914,292	1,006,000
A01203	Conveyance Allowance				1,481,000	1,401,000	1,401,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				698,000	554,527	604,000
A01233	Unattractive Area Allowance				466,000	484,000	484,000
A0123E	Executive Allowance					311,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0355	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			1,542,000	1,202,043	
A0124S	Differential Allowance			3,341,000	2,706,428	2,968,000
A0124X	Adhoc Relief Allowance 2023				4,843,000	5,085,000
A01250	Incentive Allowance			6,192,000	6,295,000	6,295,000
A01270	Others			1,522,000		1,490,000
1	Other			1,522,000		1,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01289	Teaching Allowance			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**4,300,000**	**4,170,000**	**4,670,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,289,000**	**3,289,000**	**3,586,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,974,000	2,974,000	3,271,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0355	**DISTRICT MONITORING & EVELUATION UNIT**					
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**590,000**	**590,000**	**619,000**
A130	**TOTAL TRANSPORT**			**405,000**	**405,000**	**425,000**
A13001	Transport			405,000	405,000	425,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**116,000**	**116,000**	**122,000**
A13701	Hardware			116,000	116,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
MX0355 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			34,435,000	37,979,290	37,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MX0376	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,964,000**	**13,359,436**	**11,931,000**
A011	**TOTAL PAY**		**27**	**20**	**10,532,000**	**9,477,100**	**7,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**9**	**8,718,000**	**8,621,000**	**5,465,000**
A01101	Total Basic Pay Of Officer		16	9	8,621,000	8,621,000	5,368,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
I049	INSTRUCTOR / LECTURER	(BPS-17)	6		2,947,000		
L054	LECTURER	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	8,621,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				97,000		97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,814,000**	**856,100**	**1,814,000**
A01151	Total Basic Pay Other Staff		11	11	1,814,000	856,100	1,814,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	856,100	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C167	COOK	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
A012	**TOTAL ALLOWANCES**				**3,432,000**	**3,882,336**	**4,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,333,000**	**3,783,336**	**4,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0376	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI**					
A01202	House Rent Allowance			189,000	189,000	189,000
A01203	Conveyance Allowance			268,000	268,000	268,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			148,000	148,000	148,000
A01224	Entertainment Allowance			2,000	4,000	4,000
A01226	Computer Allowance			2,000		1,000
A01233	Unattractive Area Allowance			174,000	174,000	174,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			513,000	364,336	
A0124S	Differential Allowance			1,052,000	1,052,000	1,052,000
A0124X	Adhoc Relief Allowance 2023				1,578,000	1,657,000
A01270	Others			979,000		1,044,000
1	Other			979,000		1,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**99,000**	**109,000**
A01274	Medical Charges			99,000	99,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**964,000**	**854,000**	**1,021,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**61,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**145,000**	**35,000**	**160,000**
A03302	Water			35,000	35,000	39,000
A03303	Electricity			110,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**299,000**	**299,000**	**312,000**
A03805	Travelling Allowance			144,000	144,000	144,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
A03808	Conveyance Charges			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MX0376	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI**					
A039	**TOTAL GENERAL**			**462,000**	**462,000**	**488,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			75,000	75,000	83,000
A03970	Others			194,000	194,000	204,000
1	Others			194,000		204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**531,000**	**531,000**	**557,000**
A130	**TOTAL TRANSPORT**			**169,000**	**169,000**	**177,000**
A13001	Transport			169,000	169,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**194,000**
A13101	Machinery and Equipment			185,000	185,000	194,000
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**186,000**
A13201	Furniture and Fixture			177,000	177,000	186,000
GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				**15,459,000**	**14,744,436**	**13,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
MY0219	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,442,000**	**8,304,713**	**9,899,000**
A011	**TOTAL PAY**		**17**	**16**	**4,684,000**	**3,675,860**	**4,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,206,000**	**1,133,860**	**1,715,000**
A01101	Total Basic Pay Of Officer		6	5	2,206,000	1,133,860	1,715,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,133,860	306,000
M185	MONITERING OFFICER	(BPS-16)	3	3	918,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,478,000**	**2,542,000**	**2,478,000**
A01151	Total Basic Pay Other Staff		11	11	2,475,000	2,542,000	2,475,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	8	8	1,961,000		1,961,000
S053	SENIOR CLERK	(BPS-14)				2,542,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**5,758,000**	**4,628,853**	**5,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**4,628,853**	**5,706,000**
A01202	House Rent Allowance				355,000	235,382	299,000
A01203	Conveyance Allowance				453,000	284,210	374,000
A0120D	Integrated Allowance				8,000		4,000
A01217	Medical Allowance				231,000	142,037	182,000
A01239	Special Allowance				110,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MY0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			410,000	292,880	
A0124S	Differential Allowance			881,000	661,344	837,000
A0124X	Adhoc Relief Allowance 2023				1,363,000	1,431,000
A01250	Incentive Allowance			2,738,000	1,650,000	2,036,000
A01270	Others			572,000		488,000
1	Other			572,000		488,000
A03	**TOTAL OPERATING EXPENSES**			**2,349,000**	**2,219,000**	**2,524,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,338,000**	**1,338,000**	**1,440,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,125,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
MY0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			313,000	313,000	328,000
A130	**TOTAL TRANSPORT**			185,000	185,000	194,000
A13001	Transport			185,000	185,000	194,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			59,000	59,000	62,000
A13701	Hardware			59,000	59,000	62,000
DISTRICT MONITORING & EVELUATION UNIT				**13,411,000**	**11,143,713**	**12,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0087	**DISTT MONITORING & EVALUATION UNIT NF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,599,000**	**24,319,405**	**21,978,000**
A011	**TOTAL PAY**		**32**	**31**	**8,797,000**	**11,556,000**	**8,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,361,000**	**3,309,000**	**2,844,000**
A01101	Total Basic Pay Of Officer		9	8	3,309,000	3,309,000	2,818,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,309,000	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A01150	Others				52,000		26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,436,000**	**8,247,000**	**5,436,000**
A01151	Total Basic Pay Other Staff		23	23	5,417,000	8,247,000	5,417,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	20	20	4,903,000		4,903,000
S053	SENIOR CLERK	(BPS-14)				8,247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				19,000		19,000
A012	**TOTAL ALLOWANCES**				**12,802,000**	**12,763,405**	**13,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,513,000**	**12,474,405**	**13,380,000**
A01202	House Rent Allowance				763,000	546,426	686,000
A01203	Conveyance Allowance				972,000	714,834	897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0087	**DISTT MONITORING & EVALUATION UNIT NF**					
A01217	Medical Allowance			1,063,000	313,342	393,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance			416,000		208,000
A0123E	Executive Allowance			471,000	391,335	419,000
A0124R	Ad-Hoc Relief Allowance-2022			1,042,000	707,770	
A0124S	Differential Allowance			2,096,000	1,602,698	2,015,000
A0124X	Adhoc Relief Allowance 2023				3,254,000	3,417,000
A01250	Incentive Allowance			4,098,000	4,098,000	4,098,000
A01270	Others			1,592,000	796,000	1,197,000
1	Other			1,592,000		1,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**289,000**	**318,000**
A01274	Medical Charges			289,000	289,000	318,000
A03	**TOTAL OPERATING EXPENSES**			**3,701,000**	**3,488,000**	**3,994,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,445,000**	**2,445,000**	**2,650,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,045,000	2,045,000	2,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0087	**DISTT MONITORING & EVALUATION UNIT NF**					
A039	**TOTAL GENERAL**			548,000	548,000	572,000
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			441,000	441,000	463,000
A130	**TOTAL TRANSPORT**			290,000	290,000	305,000
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
NX0087 DISTT MONITORING & EVALUATION UNIT NF					
A137 TOTAL COMPUTER EQUIPMENT			**82,000**	**82,000**	**86,000**
A13701 Hardware			82,000	82,000	86,000
DISTT MONITORING & EVALUATION UNIT NF			**26,048,000**	**28,555,405**	**26,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0383	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,190,000**	**28,412,695**	**29,964,000**
A011	**TOTAL PAY**		**55**	**51**	**17,353,000**	**14,207,131**	**16,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**21**	**11,592,000**	**6,959,131**	**10,980,000**
A01101	Total Basic Pay Of Officer		23	21	11,536,000	6,959,131	10,924,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	12	12	5,895,000		5,895,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	6,959,131	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
C339	COMPUTER INSTRUCTOR	(BPS-16)	1	1	306,000		306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				56,000		56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**5,761,000**	**7,248,000**	**5,465,000**
A01151	Total Basic Pay Other Staff		32	30	5,636,000	6,994,000	5,340,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)				6,994,000	
A017	ACCOUNT CLERK	(BPS-11)	1	1	203,000		203,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0383	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE**						
O044	ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,144,000		1,144,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
M046	MATRON	(BPS-01)	1		148,000		
P162	PUMP DRIVER	(BPS-01)	1		148,000		
A01152	Personal pay				125,000	254,000	125,000
A012	**TOTAL ALLOWANCES**				**8,837,000**	**14,205,564**	**13,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,824,000**	**13,999,564**	**13,481,000**
A01201	Senior Post Allowance				40,000	7,863	14,000
A01202	House Rent Allowance				654,000	1,001,000	1,001,000
A01203	Conveyance Allowance				664,000	1,080,000	1,080,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance					2,000	2,000
A0120D	Integrated Allowance				34,000	21,600	29,000
A01217	Medical Allowance				398,000	596,000	596,000
A01224	Entertainment Allowance				14,000	8,774	13,000
A01228	Orderly Allowance				313,000	157,258	281,000
A01233	Unattractive Area Allowance				168,000	105,069	143,000
A01238	Charge Allowance				5,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,347,000	1,616,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0383	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE**					
A0124S	Differential Allowance			2,768,000	3,526,000	3,526,000
A0124X	Adhoc Relief Allowance 2023				4,664,000	4,897,000
A01270	Others			2,411,000	1,206,000	1,888,000
1	Other			2,411,000		1,888,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**206,000**	**38,000**
A01274	Medical Charges				168,000	
A01289	Teaching Allowance			13,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**3,031,000**	**2,151,000**	**3,266,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**119,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			90,000	90,000	95,000
A033	**TOTAL UTILITIES**			**1,264,000**	**384,000**	**1,390,000**
A03301	Gas			301,000	301,000	331,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			880,000		968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**680,000**	**680,000**	**724,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			441,000	441,000	485,000
A03808	Conveyance Charges			42,000	42,000	42,000
A039	**TOTAL GENERAL**			**974,000**	**974,000**	**1,033,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03942	Cost of Other Stores			224,000	224,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0383	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE**					
A03970	Others			587,000	587,000	616,000
1	Others			587,000		616,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,039,000**	**1,039,000**	**1,091,000**
A130	**TOTAL TRANSPORT**			**396,000**	**396,000**	**416,000**
A13001	Transport			396,000	396,000	416,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**355,000**
A13201	Furniture and Fixture			338,000	338,000	355,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE			**30,260,000**	**31,602,695**	**34,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0384	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,618,000**	**44,421,980**	**47,801,000**
A011	**TOTAL PAY**		**79**	**76**	**25,885,000**	**24,250,047**	**25,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**33**	**17,596,000**	**8,558,047**	**17,816,000**
A01101	Total Basic Pay Of Officer		34	33	17,196,000	8,535,397	17,416,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	4,961,000		4,961,000
L054	LECTURER	(BPS-17)	10	10	4,912,000		4,912,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	8,535,397	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
S322	SCIENCE TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				400,000	22,650	400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**43**	**8,289,000**	**15,692,000**	**7,993,000**
A01151	Total Basic Pay Other Staff		45	43	8,171,000	15,440,000	7,875,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,471,000		1,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	15,440,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0384	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE**						
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,907,000		1,907,000
L056	LIB ASSISTANT	(BPS-07)	1	1	178,000		178,000
C167	COOK	(BPS-02)	8	8	1,206,000		1,206,000
N003	NAIB QASID	(BPS-02)	10	10	1,507,000		1,507,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				118,000	252,000	118,000
A012	**TOTAL ALLOWANCES**				**9,733,000**	**20,171,933**	**21,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,663,000**	**20,023,933**	**21,844,000**
A01202	House Rent Allowance				1,244,000	1,636,000	1,636,000
A01203	Conveyance Allowance				1,171,000	1,849,000	1,849,000
A01207	Washing Allowance				16,000	11,700	15,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01217	Medical Allowance				785,000	1,063,000	1,063,000
A0121N	Personal Allowance				13,000		7,000
A01224	Entertainment Allowance				32,000	15,680	20,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				295,000	145,712	184,000
A01238	Charge Allowance				31,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				2,669,000	1,943,841	
A0124S	Differential Allowance					5,585,000	5,585,000
A0124X	Adhoc Relief Allowance 2023					7,394,000	7,764,000
A01270	Others				3,069,000		3,341,000
1	Other				3,069,000		3,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0384	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	148,000	148,000
A01289	Teaching Allowance			70,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			2,037,000	1,329,000	2,174,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	70,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			761,000	53,000	837,000
A03301	Gas			53,000	53,000	58,000
A03303	Electricity			708,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			166,000	166,000	166,000
A03805	Travelling Allowance			166,000	166,000	166,000
A039	**TOTAL GENERAL**			1,043,000	1,043,000	1,101,000
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03942	Cost of Other Stores			129,000	129,000	142,000
A03970	Others			712,000	712,000	748,000
1	Others			712,000		748,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	577,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			389,000	389,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0384	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE**					
A13101	Machinery and Equipment			389,000	389,000	408,000
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**169,000**
A13201	Furniture and Fixture			161,000	161,000	169,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				**38,205,000**	**46,300,980**	**50,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,196,000**	**115,858,877**	**145,109,000**
A011	**TOTAL PAY**		**212**	**193**	**73,743,000**	**48,987,168**	**69,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**92**	**52,667,000**	**21,998,168**	**50,944,000**
A01101	Total Basic Pay Of Officer		96	92	52,440,000	21,889,448	50,717,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	5,742,000		5,742,000
C159	CONSULTANT	(BPS-19)	1	1	957,000		957,000
D077	DIRECTOR	(BPS-19)	4	4	3,828,000		3,828,000
AP3	Assistant Professor	(BPS-18)	6	6	3,721,000		3,721,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,240,000		1,240,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	620,000		620,000
E006	EDITOR PUBLICATION	(BPS-18)	1		620,000		
S067	SENIOR INSTRUCTOR	(BPS-18)	18	18	11,163,000		11,163,000
A031	ACCOUNTS OFFICER	(BPS-17)	3	3	1,474,000		1,474,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	982,000		982,000
E007	EDU TECHNOLOGIST	(BPS-17)	2	2	982,000		982,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	491,000		491,000
L054	LECTURER	(BPS-17)	19	19	9,333,000		9,333,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
P118	PROGRAM OFFICER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,474,000		1,474,000
T031	TESTING & EV OFFICER	(BPS-17)	1		491,000		
W064	WEB DESIGNER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	4	4	1,224,000	21,889,448	1,224,000
D023	DATA ENTRY OPERATOR	(BPS-16)	3	3	918,000		918,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,448,000		2,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**						
M149	MULTI LIBRARIAN	(BPS-16)	1		306,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-16)	1		306,000		
P103	PRIVATE SECRETARY	(BPS-16)	1	1	306,000		306,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
S181	STENOGRAPHER	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				147,000	108,720	147,000
A01105	Qualification Pay				80,000		80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**101**	**21,076,000**	**26,989,000**	**18,523,000**
A01151	Total Basic Pay Other Staff		116	101	21,070,000	26,963,000	18,517,000
W042	WORD PROCESSOR TECHNICAL	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
E110	EARLY CHILDHOOD TEACHER	(BPS-14)	2	2	490,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,452,000		2,452,000
L058	LIBRARIAN	(BPS-14)	1	1	245,000		245,000
M156	MUSIC TEACHER	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,226,000	26,963,000	1,226,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	646,000		646,000
S206	STORE KEEPER	(BPS-12)	2		430,000		
C139	COMPOUNDER / DISPENSER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	7	7	1,424,000		1,424,000
L056	LIB ASSISTANT	(BPS-11)	1	1	203,000		203,000
T013	TECHNICIAN	(BPS-11)	1	1	203,000		203,000
A104	ARABIC TEACHER / OT	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	1	1	191,000		191,000
M142	MOUZIN	(BPS-09)	1		210,000		
P153	PTI	(BPS-09)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,479,000		2,479,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
A314	ATTENDANT DISP	(BPS-05)	1		166,000		
E021	ELECTRICIAN	(BPS-05)	2		332,000		
A313	ATTENDANT	(BPS-04)	1	1	160,000		160,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	6	6	959,000		959,000
P061	PLUMBER	(BPS-04)	1		176,000		
C089	CHOWKIDAR	(BPS-02)	4		603,000		
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
M022	MALHI	(BPS-02)	2		301,000		
N003	NAIB QASID	(BPS-02)	27		4,070,000		
S008	SANITARY WORKER	(BPS-02)	3		452,000		
C089	CHOWKIDAR	(BPS-01)		9			603,000
C167	COOK	(BPS-01)	4	4	592,000		592,000
H007	HAMAL	(BPS-01)	4		592,000		
H113	HOSTEL ATTENDANT	(BPS-01)	2		296,000		
J001	JAMADAR / SWEEPER	(BPS-01)	1	1	148,000		148,000
M022	MALHI	(BPS-01)		8			301,000
N003	NAIB QASID	(BPS-01)		12			4,070,000
P162	PUMP DRIVER	(BPS-01)	1		148,000		
P297	PEON / LADY ATTENDENT	(BPS-01)	2	2	296,000		296,000
S008	SANITARY WORKER	(BPS-01)		7			452,000
A01152	Personal pay				6,000	26,000	6,000
A012	**TOTAL ALLOWANCES**				**63,453,000**	**66,871,709**	**75,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,950,000**	**48,882,709**	**51,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**					
A01201	Senior Post Allowance			8,000	16,000	16,000
A01202	House Rent Allowance			2,368,000	2,559,000	2,559,000
A01203	Conveyance Allowance			3,631,000	2,380,080	3,029,000
A01207	Washing Allowance			62,000	56,500	23,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			317,000	323,000	323,000
A01217	Medical Allowance			1,916,000	1,996,000	1,996,000
A01224	Entertainment Allowance			7,000	20,000	20,000
A01226	Computer Allowance			47,000	47,000	47,000
A01228	Orderly Allowance			171,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				132,000	
A01233	Unattractive Area Allowance			4,073,000	4,737,000	4,737,000
A01238	Charge Allowance			6,000	65	3,000
A01239	Special Allowance			242,000	233,064	211,000
A0123G	Ad-hoc Relief Allowance-2018				32,000	
A01243	Special Travelling Allowance			52,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022			58,000	5,387,000	
A0124S	Differential Allowance			133,000	11,657,000	11,657,000
A0124X	Adhoc Relief Allowance 2023				17,903,000	18,798,000
A01270	Others			28,789,000	1,000,000	8,075,000
1	Other			28,789,000		8,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,503,000**	**17,989,000**	**23,718,000**
A01274	Medical Charges			1,388,000	1,836,000	1,527,000
A01289	Teaching Allowance			150,000	229,000	229,000
A01299	Others			19,965,000	15,924,000	21,962,000
1	Others					21,962,000
A03	**TOTAL OPERATING EXPENSES**			**50,506,000**	**46,832,000**	**52,332,000**
A032	**TOTAL COMMUNICATIONS**			**1,090,000**	**1,090,000**	**1,145,000**
A03201	Postage and Telegraph			116,000	116,000	122,000
A03202	Telephone and Trunk call			730,000	730,000	767,000
A03205	Courier and Pilot Service			244,000	244,000	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**4,975,000**	**1,301,000**	**5,472,000**
A03301	Gas			838,000	838,000	922,000
A03302	Water			463,000	463,000	509,000
A03303	Electricity			3,674,000		4,041,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,219,000**	**28,219,000**	**28,553,000**
A03801	Training - Domestic			19,255,000	19,255,000	19,255,000
A03805	Travelling Allowance			2,625,000	2,625,000	2,625,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,339,000	6,339,000	6,673,000
A039	**TOTAL GENERAL**			**16,222,000**	**16,222,000**	**17,162,000**
A03901	Stationery			2,042,000	2,042,000	2,144,000
A03902	Printing and Publication			1,680,000	1,680,000	1,680,000
A03903	Conference/Seminars/Workshops/Sympo			453,000	453,000	453,000
A03905	Newspapers Periodicals and Books			714,000	714,000	750,000
A03906	Uniforms and Protective Clothing			1,021,000	1,021,000	1,072,000
A03942	Cost of Other Stores			4,696,000	4,696,000	5,166,000
A03970	Others			5,616,000	5,616,000	5,897,000
1	Others			5,616,000		5,897,000
A06	**TOTAL TRANSFERS**			**295,000**	**295,000**	**310,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**295,000**	**295,000**	**310,000**
A06301	Entertainments & Gifts			295,000	295,000	310,000
A09	**TOTAL PHYSICAL ASSETS**					**614,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**314,000**
A09601	Plant and Machinery					314,000
111	Two Water Dispensers					64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**					
5	Two Split A C 1.5 Ton					250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,268,000**	**19,268,000**	**20,232,000**
A130	**TOTAL TRANSPORT**			**3,956,000**	**3,956,000**	**4,154,000**
A13001	Transport			3,956,000	3,956,000	4,154,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**4,083,000**	**4,083,000**	**4,287,000**
A13101	Machinery and Equipment			4,083,000	4,083,000	4,287,000
A132	**TOTAL FURNITURE AND FIXTURE**			**4,083,000**	**4,083,000**	**4,287,000**
A13201	Furniture and Fixture			4,083,000	4,083,000	4,287,000
A137	**TOTAL COMPUTER EQUIPMENT**			**7,146,000**	**7,146,000**	**7,504,000**
A13701	Hardware			3,573,000	3,573,000	3,752,000
A13702	Software			3,573,000	3,573,000	3,752,000
DIRECTOR GENERAL PITE BENAZIRABAD				**207,265,000**	**182,253,877**	**218,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0129	**DIRECTORATE OF INSP & REG OF PVT INSTITU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,242,000**	**10,206,073**	**8,699,000**
A011	**TOTAL PAY**		**9**	**9**	**3,925,000**	**6,075,950**	**3,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,020,000**	**5,765,000**	**3,326,000**
A01101	Total Basic Pay Of Officer		5	6	2,921,000	4,971,000	3,227,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	491,000		491,000
M250	MONITORING OFFICER	(BPS-17)	1	1	491,000		491,000
R030	REGISTRAR	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)				4,971,000	
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			306,000
A01102	Personal pay				99,000	794,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**905,000**	**310,950**	**599,000**
A01151	Total Basic Pay Other Staff		4	3	905,000	310,950	599,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1		306,000		
0		(BPS-14)					
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	245,000		245,000
S053	SENIOR CLERK	(BPS-14)				310,950	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**4,317,000**	**4,130,123**	**4,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,314,000**	**4,121,123**	**4,765,000**
A01202	House Rent Allowance				361,000	235,747	284,000
A01203	Conveyance Allowance				437,000	273,560	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0129	**DIRECTORATE OF INSP & REG OF PVT INSTITU**					
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			229,000	133,732	169,000
A01224	Entertainment Allowance			6,000		3,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			907,000	515,472	
A0124S	Differential Allowance			1,833,000	1,085,612	1,396,000
A0124X	Adhoc Relief Allowance 2023				1,852,000	1,945,000
A01270	Others			518,000		613,000
1	Other			518,000		613,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**9,000**	**9,000**
A01289	Teaching Allowance			3,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,185,000**	**1,140,000**	**1,262,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**153,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**85,000**	**40,000**	**94,000**
A03302	Water			40,000	40,000	44,000
A03303	Electricity			45,000		50,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000**	**3,000**	**3,000**
A03407	Rates and Taxes			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**277,000**	**277,000**	**297,000**
A03805	Travelling Allowance			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0129	**DIRECTORATE OF INSP & REG OF PVT INSTITU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	224,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			675,000	675,000	715,000
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			231,000	231,000	254,000
A03970	Others			269,000	269,000	282,000
1	Others			269,000		282,000
A09	**TOTAL PHYSICAL ASSETS**			464,000	464,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			464,000	464,000	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			300,000	300,000	317,000
A130	**TOTAL TRANSPORT**			70,000	70,000	74,000
A13001	Transport			70,000	70,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	59,000
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0129	**DIRECTORATE OF INSP & REG OF PVT INSTITU**					
A13201	Furniture and Fixture			42,000	42,000	44,000
A137	**TOTAL COMPUTER EQUIPMENT**			**132,000**	**132,000**	**140,000**
A13701	Hardware			50,000	50,000	53,000
A13702	Software			50,000	50,000	53,000
A13703	I.T. Equipment			32,000	32,000	34,000
DIRECTORATE OF INSP & REG OF PVT INSTITU				**10,191,000**	**12,110,073**	**10,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0130	**DISTT MONITORING & EVA UNIT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,543,000**	**25,398,662**	**24,160,000**
A011	**TOTAL PAY**		**35**	**34**	**9,457,000**	**11,412,000**	**8,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,053,000**	**3,353,000**	**2,512,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	3,353,000	2,512,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,353,000	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,404,000**	**8,059,000**	**6,404,000**
A01151	Total Basic Pay Other Staff		27	27	6,398,000	8,059,000	6,398,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	24	24	5,884,000		5,884,000
S053	SENIOR CLERK	(BPS-14)				8,059,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**13,086,000**	**13,986,662**	**15,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,077,000**	**13,977,662**	**15,239,000**
A01202	House Rent Allowance				816,000	764,000	764,000
A01203	Conveyance Allowance				1,067,000	1,040,000	1,040,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0130	**DISTT MONITORING & EVA UNIT BENAZIRABAD**					
A01216	Qualification Allowance			71,000	125,000	125,000
A01217	Medical Allowance			515,000	401,306	448,000
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance			13,000		7,000
A0123E	Executive Allowance			330,000		173,000
A01243	Special Travelling Allowance				150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,259,000	941,586	
A0124S	Differential Allowance			2,716,000	2,122,770	2,395,000
A0124X	Adhoc Relief Allowance 2023				3,861,000	4,054,000
A01250	Incentive Allowance			5,089,000	3,975,000	4,875,000
A01270	Others			1,186,000	593,000	1,198,000
1	Other			1,186,000		1,198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**5,000**
A01289	Teaching Allowance			9,000	9,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**4,190,000**	**3,977,000**	**4,521,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,917,000**	**2,917,000**	**3,159,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,417,000	2,417,000	2,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0130	**DISTT MONITORING & EVA UNIT BENAZIRABAD**					
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**479,000**	**479,000**	**503,000**
A130	**TOTAL TRANSPORT**			**318,000**	**318,000**	**334,000**
A13001	Transport			318,000	318,000	334,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
SB0130 DISTT MONITORING & EVA UNIT BENAZIRABAD					
A13201 Furniture and Fixture			23,000	23,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			**92,000**	**92,000**	**97,000**
A13701 Hardware			92,000	92,000	97,000
DISTT MONITORING & EVA UNIT BENAZIRABAD			**27,519,000**	**30,161,662**	**29,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SB0430	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,133,000**	**2,753,020**	**3,700,000**
A011	**TOTAL PAY**		**9**	**8**	**2,661,000**	**1,523,020**	**2,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,723,000**	**1,269,330**	**1,417,000**
A01101	Total Basic Pay Of Officer		4	3	1,723,000	1,269,330	1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,269,330	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**938,000**	**253,690**	**938,000**
A01151	Total Basic Pay Other Staff		5	5	938,000	253,690	938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				253,690	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**472,000**	**1,230,000**	**1,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**472,000**	**1,230,000**	**1,345,000**
A01202	House Rent Allowance				32,000	96,000	96,000
A01203	Conveyance Allowance				37,000	102,000	102,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				19,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022					172,000	
A0124S	Differential Allowance					373,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0430	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A0124X	Adhoc Relief Allowance 2023				429,000	450,000
A01270	Others			382,000		266,000
1	Other			382,000		266,000
A03	**TOTAL OPERATING EXPENSES**			**2,296,000**	**2,003,000**	**2,493,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			**991,000**	**991,000**	**1,087,000**
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SB0430	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	186,000	195,000
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,615,000**	**4,942,020**	**6,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SL0049	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,934,000**	**15,774,537**	**17,507,000**
A011	**TOTAL PAY**		**26**	**25**	**7,305,000**	**6,372,160**	**6,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,359,000**	**3,630,000**	**2,868,000**
A01101	Total Basic Pay Of Officer		9	8	3,359,000	3,630,000	2,868,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,630,000	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,946,000**	**2,742,160**	**3,946,000**
A01151	Total Basic Pay Other Staff		17	17	3,946,000	2,742,160	3,946,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	14	14	3,432,000		3,432,000
S053	SENIOR CLERK	(BPS-14)				2,742,160	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**9,629,000**	**9,402,377**	**10,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,341,000**	**8,114,377**	**9,276,000**
A01202	House Rent Allowance				562,000	448,852	497,000
A01203	Conveyance Allowance				730,000	746,000	746,000
A0120D	Integrated Allowance				6,000		3,000
A01217	Medical Allowance				342,000	257,878	283,000
A0124R	Ad-Hoc Relief Allowance-2022				751,000	598,647	
A0124S	Differential Allowance				1,612,000	1,473,000	1,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SL0049	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124X	Adhoc Relief Allowance 2023				2,430,000	2,552,000
A01250	Incentive Allowance			3,639,000	2,160,000	2,946,000
A01270	Others			699,000		776,000
1	Other			699,000		776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,288,000**	**1,288,000**	**1,417,000**
A01274	Medical Charges			1,288,000	1,288,000	1,417,000
A03	**TOTAL OPERATING EXPENSES**			**3,252,000**	**3,122,000**	**3,503,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000,000**	**2,000,000**	**2,169,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,685,000	1,685,000	1,854,000
A039	**TOTAL GENERAL**			**695,000**	**695,000**	**725,000**
A03901	Stationery			185,000	185,000	194,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			75,000	75,000	79,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			300,000	300,000	315,000
1	Others			300,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SL0049	**DISTRICT MONITORING & EVELUATION UNIT**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,000	515,000	541,000
A130	**TOTAL TRANSPORT**			300,000	300,000	315,000
A13001	Transport			300,000	300,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	79,000
A13201	Furniture and Fixture			75,000	75,000	79,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
DISTRICT MONITORING & EVELUATION UNIT				**21,008,000**	**19,718,537**	**21,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0117	**DISTT MONITORING & EVA UT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,731,000**	**24,319,909**	**23,742,000**
A011	**TOTAL PAY**		**38**	**37**	**10,325,000**	**12,516,000**	**9,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**3,665,000**	**3,665,000**	**3,124,000**
A01101	Total Basic Pay Of Officer		10	9	3,665,000	3,665,000	3,124,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,665,000	306,000
M185	MONITERING OFFICER	(BPS-16)	6	6	1,836,000		1,836,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,660,000**	**8,851,000**	**6,660,000**
A01151	Total Basic Pay Other Staff		28	28	6,643,000	8,827,000	6,643,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	25	25	6,129,000		6,129,000
S053	SENIOR CLERK	(BPS-14)				8,827,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				17,000	24,000	17,000
A012	**TOTAL ALLOWANCES**				**13,406,000**	**11,803,909**	**13,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,246,000**	**11,643,909**	**13,782,000**
A01202	House Rent Allowance				908,000	610,196	699,000
A01203	Conveyance Allowance				1,109,000	759,044	875,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				13,000	9,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0117	**DISTT MONITORING & EVA UT SANGHAR**					
A01217	Medical Allowance			566,000	374,055	424,000
A01241	Utility allowance for electricity			65,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022			1,154,000	836,590	
A0124S	Differential Allowance			2,490,000	1,885,024	2,152,000
A0124X	Adhoc Relief Allowance 2023				3,434,000	3,606,000
A01250	Incentive Allowance			5,063,000	3,735,000	4,688,000
A01270	Others			1,877,000		1,293,000
1	Other			1,877,000		1,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**160,000**	**176,000**
A01274	Medical Charges			160,000	160,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**4,284,000**	**4,071,000**	**4,619,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**166,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			53,000	53,000	56,000
A03205	Courier and Pilot Service			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**589,000**	**376,000**	**648,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			345,000	345,000	380,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,950,000**	**2,950,000**	**3,193,000**
A03805	Travelling Allowance			525,000	525,000	525,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,425,000	2,425,000	2,668,000
A039	**TOTAL GENERAL**			**587,000**	**587,000**	**612,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0117	**DISTT MONITORING & EVA UT SANGHAR**					
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,000**	**515,000**	**541,000**
A130	**TOTAL TRANSPORT**			**331,000**	**331,000**	**348,000**
A13001	Transport			331,000	331,000	348,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**56,000**
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
SN0117 DISTT MONITORING & EVA UT SANGHAR					
A13701 Hardware			105,000	105,000	110,000
DISTT MONITORING & EVA UT SANGHAR			**28,837,000**	**29,212,909**	**28,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0422	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,375,000**	**22,783,959**	**23,868,000**
A011	**TOTAL PAY**		**52**	**48**	**15,827,000**	**14,304,310**	**14,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**9,670,000**	**9,670,000**	**9,058,000**
A01101	Total Basic Pay Of Officer		19	17	9,670,000	9,670,000	9,058,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,481,000		2,481,000
L054	LECTURER	(BPS-17)	7	7	3,439,000		3,439,000
A119	ASSISTANT	(BPS-16)	2	2	612,000	9,670,000	612,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**31**	**6,157,000**	**4,634,310**	**5,861,000**
A01151	Total Basic Pay Other Staff		33	31	6,093,000	4,561,310	5,797,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	4,561,310	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	381,000		381,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0422	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,525,000		1,525,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
C167	COOK	(BPS-02)	2	2	301,000		301,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				64,000	73,000	64,000
A012	**TOTAL ALLOWANCES**				**6,548,000**	**8,479,649**	**8,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,504,000**	**8,435,649**	**8,906,000**
A01202	House Rent Allowance				499,000	355,395	474,000
A01203	Conveyance Allowance				640,000	442,698	591,000
A01207	Washing Allowance				2,000		1,000
A01217	Medical Allowance				323,000	233,886	311,000
A01224	Entertainment Allowance				3,000		2,000
A01233	Unattractive Area Allowance				22,000	16,258	21,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,082,000	776,412	
A0124S	Differential Allowance				2,219,000	2,243,000	2,243,000
A0124X	Adhoc Relief Allowance 2023					3,510,000	3,686,000
A01270	Others				1,713,000	857,000	1,576,000
1	Other				1,713,000		1,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**44,000**	**43,000**
A01289	Teaching Allowance				44,000	44,000	43,000
A03	**TOTAL OPERATING EXPENSES**				**713,000**	**508,000**	**762,000**
A032	**TOTAL COMMUNICATIONS**				**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0422	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR**					
A03202	Telephone and Trunk call			80,000	80,000	84,000
A033	**TOTAL UTILITIES**			**265,000**	**60,000**	**292,000**
A03301	Gas			34,000	34,000	37,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**91,000**	**91,000**	**93,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	24,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**261,000**	**261,000**	**276,000**
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			118,000	118,000	124,000
1	Others			118,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**315,000**
A130	**TOTAL TRANSPORT**			**18,000**	**18,000**	**19,000**
A13001	Transport			18,000	18,000	19,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13101	Machinery and Equipment			135,000	135,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0422	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
A137	**TOTAL COMPUTER EQUIPMENT**			**18,000**	**18,000**	**19,000**
A13701	Hardware			18,000	18,000	19,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR				**23,388,000**	**23,591,959**	**24,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0423	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,747,000**	**24,020,916**	**20,672,000**
A011	**TOTAL PAY**		**36**	**33**	**12,207,000**	**15,934,000**	**11,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**16**	**9,171,000**	**9,138,000**	**8,559,000**
A01101	Total Basic Pay Of Officer		18	16	9,138,000	9,138,000	8,526,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	10	10	4,912,000		4,912,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	9,138,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
A01102	Personal pay				33,000		33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**3,036,000**	**6,796,000**	**2,888,000**
A01151	Total Basic Pay Other Staff		18	17	2,971,000	6,645,000	2,823,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				6,645,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		953,000
L058	LIBRARIAN	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
M002	MUCCADUM	(BPS-01)	1		148,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0423	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR**					
A01152	Personal pay			65,000	151,000	65,000
A012	**TOTAL ALLOWANCES**			**7,540,000**	**8,086,916**	**9,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,487,000**	**8,040,916**	**9,168,000**
A01202	House Rent Allowance			474,000	348,163	470,000
A01203	Conveyance Allowance			812,000	586,406	779,000
A01207	Washing Allowance			4,000	22,000	22,000
A01217	Medical Allowance			448,000	297,299	408,000
A0121N	Personal Allowance				25,000	25,000
A01224	Entertainment Allowance			6,000		3,000
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				18,000	
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A01233	Unattractive Area Allowance			37,000	40,000	40,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	
A0123P	Ad-hoc Relief A 2019				33,000	
A0123X	Adhoc Relief Allowance-2020				63,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				63,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,500,000	789,106	
A0124S	Differential Allowance			3,040,000	1,690,942	2,211,000
A0124X	Adhoc Relief Allowance 2023				3,405,000	3,575,000
A01250	Incentive Allowance				23,000	23,000
A01270	Others			1,166,000	583,000	1,612,000
1	Other			1,166,000		1,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**46,000**	**57,000**
A01289	Teaching Allowance			34,000	36,000	36,000
A01299	Others			19,000	10,000	21,000
1	Others					21,000
A03	**TOTAL OPERATING EXPENSES**			**1,752,000**	**1,575,000**	**1,865,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**165,000**	**173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0423	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A033	**TOTAL UTILITIES**			**383,000**	**206,000**	**422,000**
A03301	Gas			177,000	177,000	195,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**174,000**	**174,000**
A03805	Travelling Allowance			138,000	138,000	138,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,096,000**
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			74,000	74,000	78,000
A03906	Uniforms and Protective Clothing			74,000	74,000	78,000
A03942	Cost of Other Stores			325,000	325,000	358,000
A03970	Others			422,000	422,000	443,000
1	Others			422,000		443,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**995,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**197,000**	**197,000**	**207,000**
A13101	Machinery and Equipment			197,000	197,000	207,000
A132	**TOTAL FURNITURE AND FIXTURE**			**188,000**	**188,000**	**197,000**
A13201	Furniture and Fixture			188,000	188,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0423	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR**					
A137	**TOTAL COMPUTER EQUIPMENT**			**564,000**	**564,000**	**591,000**
A13701	Hardware			188,000	188,000	197,000
A13702	Software			188,000	188,000	197,000
A13703	I.T. Equipment			188,000	188,000	197,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				**22,448,000**	**26,544,916**	**23,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SN0424	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,850,000**	**5,962,190**	**5,838,000**
A011	**TOTAL PAY**		**12**	**11**	**3,209,000**	**3,565,000**	**2,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,998,000**	**1,844,000**	**1,998,000**
A01101	Total Basic Pay Of Officer		5	5	1,844,000	1,844,000	1,844,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)				1,844,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				154,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,211,000**	**1,721,000**	**966,000**
A01151	Total Basic Pay Other Staff		7	6	1,211,000	1,721,000	966,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,721,000	
T009	TECHNICAL ASSISTANT	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,641,000**	**2,397,190**	**2,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,212,000**	**2,010,190**	**2,412,000**
A01202	House Rent Allowance				194,000	126,080	158,000
A01203	Conveyance Allowance				237,000	153,550	192,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				107,000	74,710	93,000
A01233	Unattractive Area Allowance				6,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0424	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022			359,000	222,010	
A0124S	Differential Allowance			738,000	481,840	602,000
A0124X	Adhoc Relief Allowance 2023				939,000	986,000
A01250	Incentive Allowance				11,000	11,000
A01270	Others			569,000		365,000
1	Other			569,000		365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**429,000**	**387,000**	**462,000**
A01274	Medical Charges			323,000	323,000	355,000
A01289	Teaching Allowance			21,000	21,000	13,000
A01299	Others			85,000	43,000	94,000
1	Others					94,000
A03	**TOTAL OPERATING EXPENSES**			**1,513,000**	**1,385,000**	**1,618,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**109,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			97,000	97,000	102,000
A033	**TOTAL UTILITIES**			**257,000**	**129,000**	**283,000**
A03301	Gas			77,000	77,000	85,000
A03302	Water			52,000	52,000	57,000
A03303	Electricity			128,000		141,000
A034	**TOTAL OCCUPANCY COSTS**			**42,000**	**42,000**	**44,000**
A03407	Rates and Taxes			42,000	42,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**669,000**	**669,000**	**711,000**
A03805	Travelling Allowance			216,000	216,000	216,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			424,000	424,000	466,000
A03808	Conveyance Charges			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SN0424	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR**					
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**471,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			183,000	183,000	201,000
A03970	Others			159,000	159,000	167,000
1	Others			159,000		167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,034,000**	**1,034,000**	**1,086,000**
A130	**TOTAL TRANSPORT**			**573,000**	**573,000**	**602,000**
A13001	Transport			573,000	573,000	602,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**236,000**	**236,000**	**248,000**
A13101	Machinery and Equipment			236,000	236,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**236,000**
A13201	Furniture and Fixture			225,000	225,000	236,000
	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR			**8,397,000**	**8,381,190**	**8,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SQ0360	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,648,000**	**12,741,383**	**13,647,000**
A011	**TOTAL PAY**		**22**	**21**	**6,337,000**	**4,961,150**	**5,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,103,000**	**2,660,000**	**2,562,000**
A01101	Total Basic Pay Of Officer		8	7	3,103,000	2,660,000	2,562,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,660,000	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,234,000**	**2,301,150**	**3,234,000**
A01151	Total Basic Pay Other Staff		14	14	3,211,000	2,277,150	3,211,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	11	11	2,697,000		2,697,000
S053	SENIOR CLERK	(BPS-14)				2,277,150	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				23,000	24,000	23,000
A012	**TOTAL ALLOWANCES**				**7,311,000**	**7,780,233**	**7,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,311,000**	**7,780,233**	**7,851,000**
A01202	House Rent Allowance				612,000	443,456	428,000
A01203	Conveyance Allowance				804,000	623,492	635,000
A01217	Medical Allowance				392,000	272,561	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0360	**DISTRICT MONITORING & EVELUATION UNIT**					
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			719,000	560,302	
A0124S	Differential Allowance			1,545,000	1,242,422	1,166,000
A0124X	Adhoc Relief Allowance 2023				1,937,000	2,034,000
A01250	Incentive Allowance			2,668,000	2,687,000	2,687,000
A01270	Others			571,000		631,000
1	Other			571,000		631,000
A03	**TOTAL OPERATING EXPENSES**			**2,590,000**	**2,460,000**	**2,789,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,579,000**	**1,579,000**	**1,705,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,264,000	1,264,000	1,390,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0360	**DISTRICT MONITORING & EVELUATION UNIT**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			330,000	330,000	346,000
A130	**TOTAL TRANSPORT**			208,000	208,000	218,000
A13001	Transport			208,000	208,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			59,000	59,000	62,000
A13701	Hardware			59,000	59,000	62,000
DISTRICT MONITORING & EVELUATION UNIT				**16,875,000**	**15,838,383**	**16,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SQ0392	**GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,727,000**	**15,432,660**	**14,082,000**
A011	**TOTAL PAY**		**24**	**22**	**7,839,000**	**8,528,660**	**7,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**5,450,000**	**8,272,000**	**5,144,000**
A01101	Total Basic Pay Of Officer		10	9	5,450,000	8,272,000	5,144,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
AP3	Assistant Professor	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	6	6	2,947,000		2,947,000
A119	ASSISTANT	(BPS-16)				8,272,000	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**2,389,000**	**256,660**	**2,144,000**
A01151	Total Basic Pay Other Staff		14	13	2,381,000	256,660	2,136,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	256,660	245,000
S180	STENOTYPIST	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
L058	LIBRARIAN	(BPS-06)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
N003	NAIB QASID	(BPS-02)	7	7	1,055,000		1,055,000
A01152	Personal pay				8,000		8,000
A012	**TOTAL ALLOWANCES**				**3,888,000**	**6,904,000**	**6,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,887,000**	**6,903,000**	**6,793,000**
A01202	House Rent Allowance				354,000	435,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0392	**GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR**					
A01203	Conveyance Allowance			366,000	437,000	437,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			172,000	216,000	216,000
A01224	Entertainment Allowance			1,000	2,000	2,000
A01226	Computer Allowance			13,000	13,000	13,000
A01233	Unattractive Area Allowance			57,000	114,000	114,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			622,000	830,000	
A0124S	Differential Allowance			1,267,000	1,760,000	1,760,000
A0124X	Adhoc Relief Allowance 2023				2,577,000	2,706,000
A01270	Others			1,032,000	516,000	1,107,000
1	Other			1,032,000		1,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01289	Teaching Allowance			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**742,000**	**375,000**	**795,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**52,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**367,000**		**404,000**
A03303	Electricity			367,000		404,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**79,000**	**79,000**	**79,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**260,000**
A03901	Stationery			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SQ0392	**GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR**					
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			76,000	76,000	84,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000		69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**277,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13101	Machinery and Equipment			135,000	135,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**135,000**
A13201	Furniture and Fixture			129,000	129,000	135,000
GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR				**12,733,000**	**16,071,660**	**15,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0164	**DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,860,000**	**10,357,968**	**10,359,000**
A011	**TOTAL PAY**		**14**	**14**	**4,961,000**	**5,724,000**	**4,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,708,000**	**3,662,000**	**3,708,000**
A01101	Total Basic Pay Of Officer		7	7	3,662,000	3,662,000	3,662,000
D077	DIRECTOR	(BPS-19)	1	1	957,000		957,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,662,000	306,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay				46,000		46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,253,000**	**2,062,000**	**1,253,000**
A01151	Total Basic Pay Other Staff		7	7	1,232,000	2,017,000	1,232,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,017,000	245,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D111	DESPATCH RIDER	(BPS-04)	1	1	160,000		160,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
A01152	Personal pay				21,000	45,000	21,000
A012	**TOTAL ALLOWANCES**				**4,899,000**	**4,633,968**	**5,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0164	**DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,173,000**	**3,907,968**	**4,599,000**
A01202	House Rent Allowance			570,000	371,206	466,000
A01203	Conveyance Allowance			393,000	300,180	377,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			234,000	135,427	170,000
A01224	Entertainment Allowance			6,000		3,000
A01226	Computer Allowance			38,000	38,000	38,000
A01238	Charge Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			730,000	412,407	
A0124S	Differential Allowance			1,503,000	898,748	1,127,000
A0124X	Adhoc Relief Allowance 2023				1,727,000	1,813,000
A01270	Others			671,000		578,000
1	Other			671,000		578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**726,000**	**726,000**	**799,000**
A01274	Medical Charges			726,000	726,000	799,000
A03	**TOTAL OPERATING EXPENSES**			**539,000**	**374,000**	**573,000**
A032	**TOTAL COMMUNICATIONS**			**290,000**	**290,000**	**304,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			269,000	269,000	282,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**165,000**		**182,000**
A03303	Electricity			165,000		182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**41,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	24,000
A03808	Conveyance Charges			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0164	**DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR**					
A039	**TOTAL GENERAL**			45,000	45,000	46,000
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A09	**TOTAL PHYSICAL ASSETS**			464,000	464,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			464,000	464,000	
A09601	Plant and Machinery			464,000	464,000	
1	Purchase of Plant and Machinery				464,000	
111	Two Water Dispensers			64,000		
41	One Photo State Machine			400,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			478,000	478,000	502,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	232,000
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			145,000	145,000	152,000
A13201	Furniture and Fixture			145,000	145,000	152,000
A137	**TOTAL COMPUTER EQUIPMENT**			112,000	112,000	118,000
A13701	Hardware			112,000	112,000	118,000
DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR				**11,341,000**	**11,673,968**	**11,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0167	**DISTT MONITORING & EVA UT SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,440,000**	**12,304,482**	**13,487,236**
A011	**TOTAL PAY**		**22**	**21**	**6,079,000**	**5,238,400**	**5,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,868,000**	**3,137,000**	**2,327,000**
A01101	Total Basic Pay Of Officer		8	7	2,868,000	3,137,000	2,327,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,137,000	306,000
M185	MONITERING OFFICER	(BPS-16)	5	5	1,530,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,211,000**	**2,101,400**	**3,211,000**
A01151	Total Basic Pay Other Staff		14	14	3,211,000	2,101,400	3,211,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	11	11	2,697,000		2,697,000
S053	SENIOR CLERK	(BPS-14)				2,101,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**7,361,000**	**7,066,082**	**7,949,236**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,352,000**	**7,057,082**	**7,944,000**
A01202	House Rent Allowance				665,000	558,922	590,000
A01203	Conveyance Allowance				540,000	600,000	600,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				308,000	225,710	237,000
A0121N	Personal Allowance				14,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022				650,000	503,100	
A0124S	Differential Allowance				1,399,000	1,125,350	1,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0167	**DISTT MONITORING & EVA UT SUKKAR**					
A0124X	Adhoc Relief Allowance 2023				1,942,000	2,039,000
A01250	Incentive Allowance			2,759,000	2,100,000	2,625,000
A01270	Others			1,015,000		651,000
1	Other			1,015,000		651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**5,236**
A01289	Teaching Allowance			9,000	9,000	5,236
A03	**TOTAL OPERATING EXPENSES**			**3,074,000**	**2,861,000**	**3,293,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,801,000**	**1,801,000**	**1,931,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,301,000	1,301,000	1,431,000
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0167	**DISTT MONITORING & EVA UT SUKKAR**					
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**336,000**	**336,000**	**353,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
DISTT MONITORING & EVA UT SUKKAR				**17,157,000**	**15,808,482**	**17,133,236**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0474	**REGIONAL COORDINATOR (ILMI) COMPLAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,588,000**	**3,323,000**	**3,924,000**
A011	**TOTAL PAY**		**9**	**8**	**2,661,000**	**1,895,000**	**2,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,723,000**	**1,895,000**	**1,417,000**
A01101	Total Basic Pay Of Officer		4	3	1,723,000	1,895,000	1,417,000
R115	REGIONAL COORDINATOR	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,895,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**938,000**		**938,000**
A01151	Total Basic Pay Other Staff		5	5	938,000		938,000
A020	ACCOUNTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**927,000**	**1,428,000**	**1,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**927,000**	**1,428,000**	**1,569,000**
A01202	House Rent Allowance				109,000	153,000	153,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				23,000	40,000	40,000
A01226	Computer Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				116,000	180,000	
A0124S	Differential Allowance				232,000	380,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0474	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A0124X	Adhoc Relief Allowance 2023				556,000	584,000
A01270	Others			382,000		293,000
1	Other			382,000		293,000
A03	**TOTAL OPERATING EXPENSES**			**2,296,000**	**2,003,000**	**2,493,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**433,000**	**140,000**	**476,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			293,000		322,000
A034	**TOTAL OCCUPANCY COSTS**			**991,000**	**991,000**	**1,087,000**
A03402	Rent for Office Building			932,000	932,000	1,025,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**521,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	451,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**333,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			122,000	122,000	128,000
1	Others			122,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0474	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	186,000	195,000
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,070,000**	**5,512,000**	**6,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0505	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,252,000**	**46,412,784**	**41,866,000**
A011	**TOTAL PAY**		**69**	**61**	**21,980,000**	**25,100,500**	**20,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**13,501,000**	**13,632,500**	**13,286,000**
A01101	Total Basic Pay Of Officer		22	21	13,465,000	13,534,000	13,159,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
P111	PROFESSOR	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,914,000		1,914,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	4,961,000		4,961,000
L054	LECTURER	(BPS-17)	6	6	2,947,000		2,947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	13,534,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		306,000
A01102	Personal pay					91,000	91,000
A01105	Qualification Pay				36,000	7,500	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**40**	**8,479,000**	**11,468,000**	**7,351,000**
A01151	Total Basic Pay Other Staff		47	40	8,378,000	11,468,000	7,250,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	11,468,000	245,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	4,004,000		4,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0505	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
L056	LIB ASSISTANT	(BPS-07)	1	1	178,000		178,000
P027	PESH IMAM / QURAN TEACHER	(BPS-07)	1		178,000		
M156	MUSIC TEACHER	(BPS-06)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
T084	TUBE WELL OPERATOR	(BPS-03)	1		155,000		
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
C167	COOK	(BPS-02)	3	3	452,000		452,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	301,000		301,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	3	3	452,000		452,000
H007	HAMAL	(BPS-01)	4		592,000		
A01152	Personal pay				101,000		101,000
A012	**TOTAL ALLOWANCES**				**9,272,000**	**21,312,284**	**21,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,213,000**	**21,198,284**	**21,110,000**
A01201	Senior Post Allowance				4,000		2,000
A01202	House Rent Allowance				1,893,000	2,296,000	2,296,000
A01203	Conveyance Allowance				1,340,000	1,704,000	1,704,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				54,000		27,000
A01217	Medical Allowance				696,000	839,000	839,000
A01224	Entertainment Allowance				8,000	5,000	6,000
A01226	Computer Allowance				19,000		10,000
A01228	Orderly Allowance				89,000		45,000
A01233	Unattractive Area Allowance				3,000		2,000
A01238	Charge Allowance				6,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,489,000	1,901,284	
A0124S	Differential Allowance					5,244,000	5,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0505	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR**					
A0124X	Adhoc Relief Allowance 2023				7,894,000	8,289,000
A01270	Others			2,594,000	1,297,000	2,625,000
1	Other			2,594,000		2,625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**114,000**	**119,000**
A01289	Teaching Allowance			50,000	109,000	109,000
A01299	Others			9,000	5,000	10,000
1	Others					10,000
A03	**TOTAL OPERATING EXPENSES**			**3,408,000**	**2,613,000**	**3,625,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**129,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			116,000	116,000	122,000
A033	**TOTAL UTILITIES**			**903,000**	**108,000**	**994,000**
A03302	Water			108,000	108,000	119,000
A03303	Electricity			795,000		875,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**232,000**	**232,000**	**232,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**2,150,000**	**2,150,000**	**2,270,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			122,000	122,000	128,000
A03906	Uniforms and Protective Clothing			122,000	122,000	128,000
A03942	Cost of Other Stores			294,000	294,000	323,000
A03970	Others			1,520,000	1,520,000	1,596,000
1	Others			1,520,000		1,596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0505	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			990,000	990,000	1,039,000
A130	**TOTAL TRANSPORT**			260,000	260,000	273,000
A13001	Transport			260,000	260,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			365,000	365,000	383,000
A13101	Machinery and Equipment			365,000	365,000	383,000
A132	**TOTAL FURNITURE AND FIXTURE**			365,000	365,000	383,000
A13201	Furniture and Fixture			365,000	365,000	383,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR			**35,650,000**	**50,615,784**	**46,530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0506	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,405,000**	**56,533,100**	**48,295,000**
A011	**TOTAL PAY**		**76**	**71**	**23,312,000**	**30,685,000**	**22,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**29**	**14,602,000**	**14,930,000**	**14,822,000**
A01101	Total Basic Pay Of Officer		30	29	14,588,000	14,588,000	14,808,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,481,000		2,481,000
L054	LECTURER	(BPS-17)	3	3	1,474,000		1,474,000
L055	LECTURER / INSTRUCTOR	(BPS-17)	7	7	3,439,000		3,439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	14,588,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
S322	SCIENCE TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				14,000	342,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**42**	**8,710,000**	**15,755,000**	**8,063,000**
A01151	Total Basic Pay Other Staff		46	42	8,635,000	15,668,000	7,988,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,716,000		1,716,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	245,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0506	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR**						
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	15,668,000	245,000
C032	CATALOGUER	(BPS-11)	1		203,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	191,000		191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	381,000		381,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,670,000		2,670,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	356,000		356,000
L059	LIBRARY ASSISTANT	(BPS-05)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	4	4	603,000		603,000
M022	MALHI	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,000		301,000
H007	HAMAL	(BPS-01)	2		296,000		
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	148,000		148,000
P162	PUMP DRIVER	(BPS-01)	1		148,000		
A01152	Personal pay				75,000	87,000	75,000
A012	**TOTAL ALLOWANCES**				**10,093,000**	**25,848,100**	**25,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,005,000**	**25,666,100**	**25,228,000**
A01201	Senior Post Allowance				16,000		8,000
A01202	House Rent Allowance				2,001,000	2,627,000	2,627,000
A01203	Conveyance Allowance				1,368,000	2,038,000	2,038,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01216	Qualification Allowance				315,000	20,000	31,000
A01217	Medical Allowance				717,000	1,012,000	1,012,000
A01224	Entertainment Allowance				14,000	8,500	10,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0506	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR**					
A01238	Charge Allowance			8,000	600	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,745,000	2,952,000	
A0124S	Differential Allowance				6,320,000	6,320,000
A0124X	Adhoc Relief Allowance 2023				9,400,000	9,870,000
A01270	Others			2,475,000	1,238,000	3,104,000
1	Other			2,475,000		3,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**182,000**	**182,000**
A01289	Teaching Allowance			88,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**2,299,000**	**2,048,000**	**2,428,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	**TOTAL UTILITIES**			**272,000**	**21,000**	**299,000**
A03301	Gas			21,000	21,000	23,000
A03303	Electricity			251,000		276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**118,000**	**118,000**	**122,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	43,000	47,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**1,843,000**	**1,843,000**	**1,938,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03942	Cost of Other Stores			61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0506	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR**					
A03970	Others			1,658,000	1,658,000	1,741,000
1	Others			1,658,000		1,741,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**450,000**	**473,000**
A130	**TOTAL TRANSPORT**			**252,000**	**252,000**	**265,000**
A13001	Transport			252,000	252,000	265,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**106,000**
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**102,000**
A13201	Furniture and Fixture			97,000	97,000	102,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR			**36,154,000**	**59,631,100**	**51,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0507	**DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,215,000**	**6,238,980**	**7,582,000**
A011	**TOTAL PAY**		**17**	**16**	**4,755,000**	**3,809,550**	**4,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,713,000**	**2,713,000**	**2,713,000**
A01101	Total Basic Pay Of Officer		5	5	2,713,000	2,713,000	2,713,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
D045	DEPUTY DIRECTOR	(BPS-17)	1	1	491,000		491,000
L055	LECTURER / INSTRUCTOR	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)				2,713,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**2,042,000**	**1,096,550**	**1,894,000**
A01151	Total Basic Pay Other Staff		12	11	2,042,000	1,096,550	1,894,000
T009	TECHNICAL ASSISTANT	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,096,550	
C008	CAMERA MAN	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
C089	CHOWKIDAR	(BPS-02)	3	3	452,000		452,000
N003	NAIB QASID	(BPS-02)	3	3	452,000		452,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	1		148,000		
A012	**TOTAL ALLOWANCES**				**2,460,000**	**2,429,430**	**2,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,452,000**	**2,425,430**	**2,966,000**
A01202	House Rent Allowance				307,000	236,410	296,000
A01203	Conveyance Allowance				185,000	142,820	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0507	**DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000		2,000
A01216	Qualification Allowance			13,000		7,000
A01217	Medical Allowance			129,000	98,390	123,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000		2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			358,000	266,380	
A0124S	Differential Allowance			743,000	581,430	727,000
A0124X	Adhoc Relief Allowance 2023				1,089,000	1,143,000
A01270	Others			700,000		476,000
1	Other			700,000		476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**4,000**	**9,000**
A01299	Others			8,000	4,000	9,000
1	Others					9,000
A03	**TOTAL OPERATING EXPENSES**			**438,000**	**222,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**216,000**		**238,000**
A03303	Electricity			216,000		238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**85,000**	**85,000**	**85,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**111,000**
A03901	Stationery			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0507	**DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR**					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			65,000	65,000	68,000
1	Others			65,000		68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**329,000**	**346,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**152,000**	**152,000**	**160,000**
A13101	Machinery and Equipment			152,000	152,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			**177,000**	**177,000**	**186,000**
A13201	Furniture and Fixture			177,000	177,000	186,000
	DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR			**7,982,000**	**6,789,980**	**8,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0508	**GOVERNMENT. SCHOOL FOR BLIND SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,767,000**	**8,658,510**	**9,905,000**
A011	**TOTAL PAY**		**16**	**12**	**4,267,000**	**3,090,950**	**2,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**1**	**1,602,000**		**620,000**
A01101	Total Basic Pay Of Officer		3	1	1,602,000		620,000
H100	HEAD MASTER	(BPS-18)	1	1	620,000		620,000
G063	GRADUGATE TEACHER	(BPS-17)	2		982,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**2,665,000**	**3,090,950**	**2,369,000**
A01151	Total Basic Pay Other Staff		13	11	2,600,000	3,064,000	2,304,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	981,000		981,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	3,064,000	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D154	DRAWING TEACHER	(BPS-09)	1	1	191,000		191,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				63,000	26,950	63,000
A01153	Special pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**7,500,000**	**5,567,560**	**6,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,450,000**	**5,517,560**	**6,866,000**
A01202	House Rent Allowance				272,000	196,170	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0508	**GOVERNMENT. SCHOOL FOR BLIND SUKKUR**					
A01203	Conveyance Allowance			244,000	178,500	223,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000		2,000
A01217	Medical Allowance			143,000	96,250	120,000
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			4,948,000	3,183,200	3,979,000
A0124R	Ad-Hoc Relief Allowance-2022			390,000	238,730	
A0124S	Differential Allowance			850,000	546,710	683,000
A0124X	Adhoc Relief Allowance 2023				1,073,000	1,127,000
A01270	Others			595,000		482,000
1	Other			595,000		482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**193,000**	**264,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**88,000**	**35,000**	**97,000**
A03301	Gas			35,000	35,000	39,000
A03303	Electricity			53,000		58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**86,000**	**86,000**	**93,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	76,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**73,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0508	**GOVERNMENT. SCHOOL FOR BLIND SUKKUR**					
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	**316,000**
A130	**TOTAL TRANSPORT**			**169,000**	**169,000**	**177,000**
A13001	Transport			169,000	169,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**71,000**
A13101	Machinery and Equipment			68,000	68,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**68,000**
A13201	Furniture and Fixture			65,000	65,000	68,000
GOVERNMENT. SCHOOL FOR BLIND SUKKUR				**12,315,000**	**9,153,510**	**10,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TN0218	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,863,000**	**9,008,782**	**10,281,000**
A011	**TOTAL PAY**		**18**	**17**	**4,929,000**	**4,397,110**	**4,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,206,000**	**289,110**	**1,715,000**
A01101	Total Basic Pay Of Officer		6	5	2,206,000	289,110	1,715,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	289,110	306,000
M185	MONITERING OFFICER	(BPS-16)	3	3	918,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,723,000**	**4,108,000**	**2,723,000**
A01151	Total Basic Pay Other Staff		12	12	2,720,000	4,108,000	2,720,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	9	9	2,206,000		2,206,000
S053	SENIOR CLERK	(BPS-14)				4,108,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**5,934,000**	**4,611,672**	**5,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,934,000**	**4,611,672**	**5,843,000**
A01202	House Rent Allowance				385,000	239,105	309,000
A01203	Conveyance Allowance				375,000	424,000	424,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				202,000	146,118	188,000
A0121N	Personal Allowance				7,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TN0218	**DISTRICT MONITORING & EVELUATION UNIT**					
A0123E	Executive Allowance			1,045,000	278,565	522,000
A0124R	Ad-Hoc Relief Allowance-2022			519,000	323,083	
A0124S	Differential Allowance			1,111,000	734,801	959,000
A0124X	Adhoc Relief Allowance 2023				1,570,000	1,649,000
A01250	Incentive Allowance			1,741,000	885,000	1,125,000
A01270	Others			538,000		652,000
1	Other			538,000		652,000
A03	**TOTAL OPERATING EXPENSES**			**2,441,000**	**2,311,000**	**2,626,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**1,430,000**	**1,542,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,115,000	1,115,000	1,227,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TN0218	**DISTRICT MONITORING & EVELUATION UNIT**					
A09	**TOTAL PHYSICAL ASSETS**			307,000	307,000	
A092	**TOTAL COMPUTER EQUIPMENT**			185,000	185,000	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			122,000	122,000	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			305,000	305,000	321,000
A130	**TOTAL TRANSPORT**			191,000	191,000	201,000
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			51,000	51,000	54,000
A13701	Hardware			51,000	51,000	54,000
DISTRICT MONITORING & EVELUATION UNIT				**13,916,000**	**11,931,782**	**13,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TQ0219	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,739,000**	**9,588,473**	**10,295,000**
A011	**TOTAL PAY**		**17**	**16**	**4,977,000**	**4,480,960**	**4,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,747,000**	**1,309,960**	**2,256,000**
A01101	Total Basic Pay Of Officer		7	6	2,747,000	1,309,960	2,256,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,309,960	306,000
M185	MONITERING OFFICER	(BPS-16)	3	3	918,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,230,000**	**3,171,000**	**2,230,000**
A01151	Total Basic Pay Other Staff		10	10	2,230,000	3,171,000	2,230,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	7	7	1,716,000		1,716,000
S053	SENIOR CLERK	(BPS-14)				3,171,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**5,762,000**	**5,107,513**	**5,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,202,000**	**4,547,513**	**5,193,000**
A01202	House Rent Allowance				394,000	289,486	288,000
A01203	Conveyance Allowance				379,000	393,000	393,000
A0120D	Integrated Allowance				24,000	9,000	11,000
A01217	Medical Allowance				208,000	170,172	166,000
A0121N	Personal Allowance				24,000	24,000	24,000
A01239	Special Allowance				194,000		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TQ0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			478,000	370,570	
A0124S	Differential Allowance			1,017,000	817,740	808,000
A0124X	Adhoc Relief Allowance 2023				1,326,000	1,392,000
A01250	Incentive Allowance			1,982,000	1,147,545	1,406,000
A01270	Others			502,000		608,000
1	Other			502,000		608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**560,000**	**560,000**	**616,000**
A01274	Medical Charges			560,000	560,000	616,000
A03	**TOTAL OPERATING EXPENSES**			**2,391,000**	**2,261,000**	**2,557,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,380,000**	**1,380,000**	**1,473,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			930,000	930,000	1,023,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TQ0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**287,000**	**302,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13701	Hardware			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
TQ0219 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			13,724,000	12,443,473	13,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0384	**DISTRICT MONITORING & EVELUATION UNIT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,577,000**	**15,391,312**	**15,579,000**
A011	**TOTAL PAY**		**24**	**23**	**6,778,000**	**6,531,008**	**6,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,053,000**	**1,845,008**	**2,562,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	1,845,008	2,562,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		491,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,845,008	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,725,000**	**4,686,000**	**3,725,000**
A01151	Total Basic Pay Other Staff		16	16	3,701,000	4,662,000	3,701,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	13	13	3,187,000		3,187,000
S053	SENIOR CLERK	(BPS-14)				4,662,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**7,799,000**	**8,860,304**	**9,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,090,000**	**8,151,304**	**8,512,000**
A01202	House Rent Allowance				504,000	378,808	391,000
A01203	Conveyance Allowance				520,000	478,000	478,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				273,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0384	**DISTRICT MONITORING & EVELUATION UNIT**					
A0124R	Ad-Hoc Relief Allowance-2022			654,000	547,496	
A0124S	Differential Allowance			1,398,000	1,264,000	1,264,000
A0124X	Adhoc Relief Allowance 2023				2,019,000	2,120,000
A01250	Incentive Allowance			3,080,000	3,214,000	3,214,000
A01270	Others			650,000		795,000
1	Other			650,000		795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**709,000**	**709,000**	**780,000**
A01274	Medical Charges			709,000	709,000	780,000
A03	**TOTAL OPERATING EXPENSES**			**2,898,000**	**2,768,000**	**3,120,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			14,000	14,000	15,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**479,000**	**349,000**	**527,000**
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			130,000		143,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,887,000**	**1,887,000**	**2,036,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,487,000	1,487,000	1,636,000
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**475,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0384	**DISTRICT MONITORING & EVELUATION UNIT**					
A03970	Others			256,000	256,000	269,000
1	Others			256,000		269,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**370,000**	**370,000**	**388,000**
A130	**TOTAL TRANSPORT**			**232,000**	**232,000**	**244,000**
A13001	Transport			232,000	232,000	244,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**69,000**	**69,000**	**72,000**
A13701	Hardware			69,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
TX0384 DISTRICT MONITORING & EVELUATION UNIT					
DISTRICT MONITORING & EVELUATION UNIT			18,152,000	18,836,312	19,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0394	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,703,000	9,387,972	24,911,000
A011	**TOTAL PAY**		66	62	20,434,000	4,556,316	19,526,000
A011-1	**TOTAL PAY OF OFFICERS**		28	26	13,290,000	1,767,040	12,678,000
A01101	Total Basic Pay Of Officer		28	26	13,290,000	1,767,040	12,678,000
P094	PRINCIPAL	(BPS-20)	1	1	1,117,000		1,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,914,000		1,914,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,860,000		1,860,000
L054	LECTURER	(BPS-17)	4	4	1,965,000		1,965,000
L055	LECTURER / INSTRUCTOR	(BPS-17)	5	5	2,456,000		2,456,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	1,767,040	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,530,000		1,530,000
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
S322	SCIENCE TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38	36	7,144,000	2,789,276	6,848,000
A01151	Total Basic Pay Other Staff		38	36	7,138,000	2,763,276	6,842,000
D154	DRAWING TEACHER	(BPS-15)	2	2	521,000		521,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	735,000		735,000
S053	SENIOR CLERK	(BPS-14)				2,763,276	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0394	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA**						
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	381,000		381,000
M156	MUSIC TEACHER	(BPS-09)	1	1	191,000		191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	191,000		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,670,000		2,670,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	311,000		311,000
N003	NAIB QASID	(BPS-02)	6	6	904,000		904,000
C167	COOK	(BPS-01)	2	2	296,000		296,000
H007	HAMAL	(BPS-01)	2		296,000		
A01152	Personal pay				6,000	26,000	6,000
A012	**TOTAL ALLOWANCES**				**5,269,000**	**4,831,656**	**5,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,156,000**	**4,718,656**	**5,262,000**
A01201	Senior Post Allowance				16,000	2,500	4,000
A01202	House Rent Allowance				279,000	197,168	180,000
A01203	Conveyance Allowance				295,000	295,000	271,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				150,000	136,303	120,000
A01224	Entertainment Allowance				8,000	1,200	2,000
A01226	Computer Allowance				2,000		1,000
A01228	Orderly Allowance				313,000	50,000	89,000
A01238	Charge Allowance				8,000	1,200	2,000
A0124R	Ad-Hoc Relief Allowance-2022				602,000	432,316	
A0124S	Differential Allowance				1,221,000	978,969	980,000
A0124X	Adhoc Relief Allowance 2023					1,491,000	1,566,000
A01270	Others				2,258,000	1,129,000	2,043,000
1	Other				2,258,000		2,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**113,000**	**123,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0394	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			2,453,000	2,020,000	2,650,000
A032	**TOTAL COMMUNICATIONS**			37,000	37,000	39,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			1,429,000	996,000	1,571,000
A03301	Gas			444,000	444,000	488,000
A03302	Water			452,000	452,000	497,000
A03303	Electricity			433,000		476,000
A03305	POL for Generator			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			84,000	84,000	84,000
A03805	Travelling Allowance			84,000	84,000	84,000
A039	**TOTAL GENERAL**			903,000	903,000	956,000
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			278,000	278,000	292,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			162,000	162,000	178,000
A03970	Others			390,000	390,000	410,000
1	Others			390,000		410,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0394	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,337,000**	**1,337,000**	**1,404,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**607,000**	**607,000**	**637,000**
A13101	Machinery and Equipment			607,000	607,000	637,000
A132	**TOTAL FURNITURE AND FIXTURE**			**580,000**	**580,000**	**609,000**
A13201	Furniture and Fixture			580,000	580,000	609,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13701	Hardware			100,000	100,000	105,000
A13703	I.T. Equipment			50,000	50,000	53,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA			**29,493,000**	**13,344,972**	**28,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0395	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,710,000**	**10,503,084**	**19,729,000**
A011	**TOTAL PAY**		**40**	**38**	**14,188,000**	**5,238,084**	**13,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**19**	**10,763,000**	**2,705,800**	**10,151,000**
A01101	Total Basic Pay Of Officer		21	19	10,763,000	2,705,800	10,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,240,000		1,240,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
L054	LECTURER	(BPS-17)	1	1	491,000		491,000
L055	LECTURER / INSTRUCTOR	(BPS-17)	10	10	4,912,000		4,912,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,705,800	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		306,000		
L058	LIBRARIAN	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,425,000**	**2,532,284**	**3,425,000**
A01151	Total Basic Pay Other Staff		19	19	3,425,000	2,532,284	3,425,000
D154	DRAWING TEACHER	(BPS-15)	1	1	261,000		261,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	2,532,284	245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		953,000
N003	NAIB QASID	(BPS-02)	8	8	1,206,000		1,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0395	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA**						
C167	COOK	(BPS-01)	2	2	296,000		296,000
A012	**TOTAL ALLOWANCES**				**3,522,000**	**5,265,000**	**6,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,472,000**	**5,215,000**	**6,098,000**
A01202	House Rent Allowance				253,000	440,000	440,000
A01203	Conveyance Allowance				341,000	554,000	554,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01216	Qualification Allowance				54,000		27,000
A01217	Medical Allowance				158,000	247,000	247,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				471,000	656,000	
A0124S	Differential Allowance				959,000	1,432,000	1,432,000
A0124X	Adhoc Relief Allowance 2023					1,853,000	1,946,000
A01270	Others				1,214,000		1,419,000
1	Other				1,214,000		1,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**55,000**
A01274	Medical Charges				50,000	50,000	55,000
A03	**TOTAL OPERATING EXPENSES**				**3,085,000**	**2,914,000**	**3,317,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**72,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				63,000	63,000	66,000
A033	**TOTAL UTILITIES**				**1,039,000**	**868,000**	**1,142,000**
A03301	Gas				314,000	314,000	345,000
A03302	Water				254,000	254,000	279,000
A03303	Electricity				171,000		188,000
A03305	POL for Generator				300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0395	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			452,000	452,000	471,000
A03805	Travelling Allowance			197,000	197,000	197,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	190,000	209,000
A03808	Conveyance Charges			65,000	65,000	65,000
A039	**TOTAL GENERAL**			1,525,000	1,525,000	1,632,000
A03901	Stationery			181,000	181,000	190,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			106,000	106,000	111,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			400,000	400,000	440,000
A03942	Cost of Other Stores			266,000	266,000	293,000
A03970	Others			495,000	495,000	520,000
1	Others			495,000		520,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,436,000	1,436,000	1,508,000
A130	**TOTAL TRANSPORT**			135,000	135,000	142,000
A13001	Transport			135,000	135,000	142,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			623,000	623,000	654,000
A13101	Machinery and Equipment			623,000	623,000	654,000
A132	**TOTAL FURNITURE AND FIXTURE**			594,000	594,000	624,000
A13201	Furniture and Fixture			594,000	594,000	624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0395	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA**					
A137	**TOTAL COMPUTER EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13701	Hardware			42,000	42,000	44,000
A13702	Software			26,000	26,000	27,000
A13703	I.T. Equipment			16,000	16,000	17,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA				**22,231,000**	**14,853,084**	**24,554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
TX0396	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,369,000	5,965,300	5,712,000
A011	**TOTAL PAY**		13	11	3,388,000	3,221,300	2,837,000
A011-1	**TOTAL PAY OF OFFICERS**		6	5	2,177,000	1,761,300	1,871,000
A01101	Total Basic Pay Of Officer		6	5	2,150,000	1,654,300	1,844,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)				1,654,300	
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				27,000	107,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	6	1,211,000	1,460,000	966,000
A01151	Total Basic Pay Other Staff		7	6	1,211,000	1,460,000	966,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,460,000	
T009	TECHNICAL ASSISTANT	(BPS-14)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
A012	**TOTAL ALLOWANCES**				1,981,000	2,744,000	2,875,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,981,000	2,744,000	2,875,000
A01202	House Rent Allowance				108,000	150,000	150,000
A01203	Conveyance Allowance				228,000	228,000	228,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				125,000	50,000	89,000
A01217	Medical Allowance				113,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0396	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA**					
A01226	Computer Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			323,000	332,000	
A0124S	Differential Allowance			676,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023				1,110,000	1,166,000
A01270	Others			385,000		368,000
1	Other			385,000		368,000
A03	**TOTAL OPERATING EXPENSES**			**3,382,000**	**3,148,000**	**3,527,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A033	**TOTAL UTILITIES**			**411,000**	**177,000**	**452,000**
A03302	Water			177,000	177,000	195,000
A03303	Electricity			234,000		257,000
A034	**TOTAL OCCUPANCY COSTS**			**17,000**	**17,000**	**18,000**
A03407	Rates and Taxes			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,945,000**	**1,945,000**	**1,998,000**
A03801	Training - Domestic			1,159,000	1,159,000	1,159,000
A03805	Travelling Allowance			247,000	247,000	247,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			525,000	525,000	578,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**935,000**	**935,000**	**982,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			268,000	268,000	268,000
A03905	Newspapers Periodicals and Books			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
TX0396	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA**					
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			289,000	289,000	318,000
A03970	Others			251,000	251,000	264,000
1	Others			251,000		264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,075,000**	**1,075,000**	**1,129,000**
A130	**TOTAL TRANSPORT**			**336,000**	**336,000**	**353,000**
A13001	Transport			336,000	336,000	353,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**321,000**	**321,000**	**337,000**
A13101	Machinery and Equipment			321,000	321,000	337,000
A132	**TOTAL FURNITURE AND FIXTURE**			**418,000**	**418,000**	**439,000**
A13201	Furniture and Fixture			418,000	418,000	439,000
	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA			**9,826,000**	**10,188,300**	**10,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
UT0072	**DISTT MONITORING & EVA UT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,278,000**	**22,745,697**	**20,670,000**
A011	**TOTAL PAY**		**31**	**30**	**8,507,000**	**11,530,000**	**7,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,079,000**	**3,053,000**	**2,538,000**
A01101	Total Basic Pay Of Officer		8	7	3,053,000	3,053,000	2,512,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,053,000	306,000
M185	MONITERING OFFICER	(BPS-16)	4	4	1,224,000		1,224,000
A01102	Personal pay				12,000		12,000
A01103	Special pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,428,000**	**8,477,000**	**5,428,000**
A01151	Total Basic Pay Other Staff		23	23	5,414,000	8,453,000	5,414,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	20	20	4,903,000		4,903,000
S053	SENIOR CLERK	(BPS-14)				8,453,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	148,000		148,000
A01152	Personal pay				14,000	24,000	14,000
A012	**TOTAL ALLOWANCES**				**11,771,000**	**11,215,697**	**12,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,415,000**	**10,859,697**	**12,312,000**
A01202	House Rent Allowance				700,000	544,697	612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0072	**DISTT MONITORING & EVA UT UMERKOT**					
A01203	Conveyance Allowance			910,000	754,130	833,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	900	4,000
A01217	Medical Allowance			438,000	351,168	390,000
A01233	Unattractive Area Allowance			281,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	826,367	
A0124S	Differential Allowance			2,315,000	1,858,435	2,093,000
A0124X	Adhoc Relief Allowance 2023				3,357,000	3,525,000
A01250	Incentive Allowance			4,313,000	2,880,000	3,375,000
A01270	Others			1,375,000		1,193,000
1	Other			1,375,000		1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**356,000**	**356,000**	**392,000**
A01274	Medical Charges			356,000	356,000	392,000
A03	**TOTAL OPERATING EXPENSES**			**3,987,000**	**3,774,000**	**4,298,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,731,000**	**2,731,000**	**2,954,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,231,000	2,231,000	2,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0072	**DISTT MONITORING & EVA UT UMERKOT**					
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**441,000**	**441,000**	**463,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0072	**DISTT MONITORING & EVA UT UMERKOT**					
A137	**TOTAL COMPUTER EQUIPMENT**			**82,000**	**82,000**	**86,000**
A13701	Hardware			82,000	82,000	86,000
DISTT MONITORING & EVA UT UMERKOT				**25,013,000**	**27,267,697**	**25,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
UT0339	**GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,370,000**	**8,299,714**	**13,248,000**
A011	**TOTAL PAY**		**24**	**23**	**8,950,000**	**4,214,714**	**8,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**7,019,000**	**3,535,650**	**6,713,000**
A01101	Total Basic Pay Of Officer		13	12	7,019,000	3,535,650	6,713,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	957,000		957,000
P094	PRINCIPAL	(BPS-19)	1	1	957,000		957,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,240,000		1,240,000
L054	LECTURER	(BPS-17)	5	5	2,456,000		2,456,000
L058	LIBRARIAN	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,535,650	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
H100	HEAD MASTER	(BPS-16)	1	1	306,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,931,000**	**679,064**	**1,931,000**
A01151	Total Basic Pay Other Staff		11	11	1,931,000	679,064	1,931,000
E118	Early Child Edu Teacher	(BPS-15)	1	1	261,000		261,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				679,064	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	381,000		381,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
C089	CHOWKIDAR	(BPS-01)	1	1	148,000		148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
UT0339	**GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT**						
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		148,000
A012	**TOTAL ALLOWANCES**				**2,420,000**	**4,085,000**	**4,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,420,000**	**4,085,000**	**4,604,000**
A01202	House Rent Allowance				176,000	334,000	334,000
A01203	Conveyance Allowance				134,000	286,000	286,000
A01207	Washing Allowance				105,000		53,000
A0120D	Integrated Allowance				12,000		6,000
A01217	Medical Allowance				85,000	152,000	152,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01226	Computer Allowance				1,000	1,000	1,000
A01233	Unattractive Area Allowance				100,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				336,000	513,000	
A0124S	Differential Allowance				676,000	1,075,000	1,075,000
A0124X	Adhoc Relief Allowance 2023					1,550,000	1,628,000
A01270	Others				793,000		895,000
1	Other				793,000		895,000
A03	**TOTAL OPERATING EXPENSES**				**1,182,000**	**1,022,000**	**1,383,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**47,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03205	Courier and Pilot Service				15,000	15,000	16,000
A033	**TOTAL UTILITIES**				**207,000**	**47,000**	**228,000**
A03301	Gas				32,000	32,000	35,000
A03302	Water				15,000	15,000	17,000
A03303	Electricity				160,000		176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**429,000**	**429,000**	**462,000**
A03805	Travelling Allowance				75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
UT0339	**GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			334,000	334,000	367,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**501,000**	**501,000**	**646,000**
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	75,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			133,000	133,000	146,000
A03955	Computer Stationery			61,000	61,000	67,000
A03970	Others			116,000	116,000	222,000
1	Others			116,000		222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**249,000**	**249,000**	**262,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**62,000**
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**62,000**
A13201	Furniture and Fixture			59,000	59,000	62,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**76,000**
A13701	Hardware			36,000	36,000	38,000
A13703	I.T. Equipment			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
UT0339 GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT					
GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT			12,801,000	9,570,714	14,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
QS0083	**DISTT MONITORING & EVA UT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,129,000**	**16,130,271**	**17,101,000**
A011	**TOTAL PAY**		**27**	**26**	**7,445,000**	**6,816,550**	**6,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**3,480,000**	**4,230,000**	**2,939,000**
A01101	Total Basic Pay Of Officer		10	9	3,480,000	4,230,000	2,939,000
AZ26	ASSISTANT CHIEF MONITORING OFFICER	(BPS-17)	1		541,000		
C352	Chief Monitoring Officer	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,230,000	306,000
M185	MONITERING OFFICER	(BPS-16)	7	7	2,142,000		2,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,965,000**	**2,586,550**	**3,965,000**
A01151	Total Basic Pay Other Staff		17	17	3,946,000	2,586,550	3,946,000
0		(BPS-14)					
M244	MONITORING ASSISTANT (MALE)	(BPS-14)	14	14	3,432,000		3,432,000
S053	SENIOR CLERK	(BPS-14)				2,586,550	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				19,000		19,000
A012	**TOTAL ALLOWANCES**				**9,684,000**	**9,313,721**	**10,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,524,000**	**9,153,721**	**10,021,000**
A01202	House Rent Allowance				566,000	545,000	545,000
A01203	Conveyance Allowance				764,000	836,000	836,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				32,000	9,000	11,000
A01217	Medical Allowance				350,000	318,000	318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
QS0083	**DISTT MONITORING & EVA UT SHAHDADKOT**					
A0124R	Ad-Hoc Relief Allowance-2022			797,000	626,721	
A0124S	Differential Allowance			1,720,000	1,564,000	1,564,000
A0124X	Adhoc Relief Allowance 2023				2,539,000	2,666,000
A01250	Incentive Allowance			3,278,000	2,715,000	3,241,000
A01270	Others			2,016,000		839,000
1	Other			2,016,000		839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**160,000**	**176,000**
A01274	Medical Charges			160,000	160,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**3,254,000**	**3,041,000**	**3,501,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**582,000**	**369,000**	**640,000**
A03301	Gas			21,000	21,000	23,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			213,000		234,000
A03305	POL for Generator			338,000	338,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,981,000**	**1,981,000**	**2,139,000**
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,581,000	1,581,000	1,739,000
A039	**TOTAL GENERAL**			**548,000**	**548,000**	**572,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
QS0083	**DISTT MONITORING & EVA UT SHAHDADKOT**					
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000		305,000
A09	**TOTAL PHYSICAL ASSETS**			**307,000**	**307,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**185,000**	**185,000**	
A09201	Hardware			185,000	185,000	
008	One Laptop			185,000		
1	Hardware				185,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**122,000**	**122,000**	
A09501	Transport			122,000	122,000	
002	One Motorcycle 70cc			122,000		
1	Purchase of Transport				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**370,000**	**370,000**	**388,000**
A130	**TOTAL TRANSPORT**			**232,000**	**232,000**	**244,000**
A13001	Transport			232,000	232,000	244,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**69,000**	**69,000**	**72,000**
A13701	Hardware			69,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
QS0083 DISTT MONITORING & EVA UT SHAHDADKOT					
DISTT MONITORING & EVA UT SHAHDADKOT			21,060,000	19,848,271	20,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
GO0080	**DO EDU (SEMIS & PLANNING) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,476,000**	**6,846,106**	**6,342,000**
A011	**TOTAL PAY**		**11**	**9**	**3,379,000**	**4,082,000**	**3,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,214,000**	**2,735,000**	**2,368,000**
A01101	Total Basic Pay Of Officer		5	4	2,214,000	2,275,000	1,908,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,275,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay					460,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**1,165,000**	**1,347,000**	**920,000**
A01151	Total Basic Pay Other Staff		6	5	1,079,000	1,347,000	834,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,347,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				16,000		16,000
A01156	Total Pay of contract staff				70,000		70,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)			70,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GO0080	**DO EDU (SEMIS & PLANNING) GHOTKI**					
A012	**TOTAL ALLOWANCES**			**13,097,000**	**2,764,106**	**3,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,084,000**	**2,751,106**	**3,052,000**
A01202	House Rent Allowance			90,000	163,000	163,000
A01203	Conveyance Allowance			183,000	237,000	237,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			121,000	126,000	126,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			3,926,000	303,522	
A0124S	Differential Allowance			4,334,000	652,584	815,000
A0124X	Adhoc Relief Allowance 2023				1,248,000	1,310,000
A01270	Others			4,409,000		380,000
1	Other			4,409,000		380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**2,000**
A01289	Teaching Allowance			13,000	13,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**1,304,000**	**1,375,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**58,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**3,000**	**1,000**	**3,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**633,000**	**633,000**	**676,000**
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			428,000	428,000	471,000
A03808	Conveyance Charges			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GO0080	**DO EDU (SEMIS & PLANNING) GHOTKI**					
A039	**TOTAL GENERAL**			**615,000**	**615,000**	**638,000**
A03901	Stationery			204,000	204,000	214,000
A03902	Printing and Publication			159,000	159,000	159,000
A03905	Newspapers Periodicals and Books			135,000	135,000	142,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			83,000	83,000	87,000
1	Others			83,000		87,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**991,000**
A130	**TOTAL TRANSPORT**			**348,000**	**348,000**	**365,000**
A13001	Transport			348,000	348,000	365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**349,000**	**349,000**	**366,000**
A13101	Machinery and Equipment			349,000	349,000	366,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**260,000**
A13201	Furniture and Fixture			248,000	248,000	260,000
DO EDU (SEMIS & PLANNING) GHOTKI				**18,727,000**	**9,095,106**	**8,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KX0129	**DEPUTY DISTRICT OFFICER (DEMIS &**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,659,000**	**9,695,500**	**6,566,000**
A011	**TOTAL PAY**		**9**	**7**	**2,727,000**	**5,397,000**	**2,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**3**	**2,029,000**	**4,301,000**	**1,417,000**
A01101	Total Basic Pay Of Officer		5	3	2,029,000	4,301,000	1,417,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	4,301,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	2		612,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**698,000**	**1,096,000**	**698,000**
A01151	Total Basic Pay Other Staff		4	4	698,000	1,096,000	698,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	1,096,000	245,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,932,000**	**4,298,500**	**4,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,932,000**	**4,296,500**	**4,449,000**
A01202	House Rent Allowance				265,000	333,000	333,000
A01203	Conveyance Allowance				374,000	406,000	406,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				145,000	183,000	183,000
A01226	Computer Allowance				42,000	22,500	28,000
A0124R	Ad-Hoc Relief Allowance-2022				503,000	507,000	
A0124S	Differential Allowance				1,024,000	1,089,000	1,089,000
A0124X	Adhoc Relief Allowance 2023					1,741,000	1,828,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0129	**DEPUTY DISTRICT OFFICER (DEMIS &**					
A01270	Others			567,000		567,000
1	Other			567,000		567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**2,000**
A01289	Teaching Allowance				2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,328,000**	**914,000**	**1,423,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**292,000**
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			234,000	234,000	246,000
A033	**TOTAL UTILITIES**			**414,000**		**455,000**
A03303	Electricity			414,000		455,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**433,000**	**433,000**	**466,000**
A03805	Travelling Allowance			103,000	103,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	363,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**210,000**
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03970	Others			71,000	71,000	75,000
1	Others			71,000		75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**221,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**63,000**
A13001	Transport			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KX0129	**DEPUTY DISTRICT OFFICER (DEMIS &**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**63,000**
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**95,000**
A13201	Furniture and Fixture			90,000	90,000	95,000
DEPUTY DISTRICT OFFICER (DEMIS &				**7,197,000**	**10,819,500**	**8,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
NX0090	**DISTRICT OFFICER EDUCATION (SEMIS & PLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,154,000**	**7,154,253**	**5,673,000**
A011	**TOTAL PAY**		**7**	**6**	**3,073,000**	**4,113,000**	**2,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,771,000**	**2,551,000**	**2,465,000**
A01101	Total Basic Pay Of Officer		5	4	2,551,000	2,551,000	2,245,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	2,551,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A01102	Personal pay				220,000		220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**302,000**	**1,562,000**	**302,000**
A01151	Total Basic Pay Other Staff		2	2	302,000	1,562,000	302,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,562,000	
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	151,000		151,000
A012	**TOTAL ALLOWANCES**				**2,081,000**	**3,041,253**	**2,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,081,000**	**3,028,253**	**2,893,000**
A01202	House Rent Allowance				137,000	218,000	218,000
A01203	Conveyance Allowance				183,000	228,000	228,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000		2,000
A01217	Medical Allowance				93,000	105,000	105,000
A01226	Computer Allowance				35,000	15,000	19,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				342,000	319,253	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0090	**DISTRICT OFFICER EDUCATION (SEMIS & PLA**					
A0124S	Differential Allowance			694,000	719,000	719,000
A0124X	Adhoc Relief Allowance 2023				1,123,000	1,179,000
A01270	Others			593,000	297,000	419,000
1	Other			593,000		419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**695,000**	**385,000**	**751,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**310,000**		**341,000**
A03303	Electricity			310,000		341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,000**	**144,000**	**158,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	158,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**146,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000		42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**247,000**	**260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
NX0090	**DISTRICT OFFICER EDUCATION (SEMIS & PLA**					
A130	**TOTAL TRANSPORT**			122,000	122,000	128,000
A13001	Transport			122,000	122,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			95,000	95,000	100,000
A13101	Machinery and Equipment			95,000	95,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	32,000
A13201	Furniture and Fixture			30,000	30,000	32,000
DISTRICT OFFICER EDUCATION (SEMIS & PLA				**6,096,000**	**7,786,253**	**6,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
SY0170	**DISTRICT OFFR SEMIES & PLANNING SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,554,000**	**8,342,806**	**8,072,000**
A011	**TOTAL PAY**		**13**	**11**	**4,694,000**	**5,032,000**	**4,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,662,000**	**3,662,000**	**3,356,000**
A01101	Total Basic Pay Of Officer		7	6	3,662,000	3,662,000	3,356,000
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	957,000		957,000
D817	DEPUTY DISTRICT EDUCATION OFFICER	(BPS-18)	1	1	620,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		491,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
A119	ASSISTANT	(BPS-16)	1	1	306,000	3,662,000	306,000
C146	COMPUTER OPERATOR	(BPS-16)	1		306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**1,032,000**	**1,370,000**	**787,000**
A01151	Total Basic Pay Other Staff		6	5	1,014,000	1,370,000	769,000
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				1,370,000	
S180	STENOTYPIST	(BPS-14)	1		245,000		
D161	DRIVER	(BPS-05)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,000		151,000
N003	NAIB QASID	(BPS-02)	2	2	301,000		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		151,000
A01152	Personal pay				18,000		18,000
A012	**TOTAL ALLOWANCES**				**3,860,000**	**3,310,806**	**3,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,860,000**	**3,310,806**	**3,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0170	**DISTRICT OFFR SEMIES & PLANNING SUKKUR**					
A01202	House Rent Allowance			593,000	371,149	465,000
A01203	Conveyance Allowance			443,000	231,400	295,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	9,000	11,000
A01217	Medical Allowance			219,000	122,481	154,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	348,147	
A0124S	Differential Allowance			1,267,000	751,629	945,000
A0124X	Adhoc Relief Allowance 2023				1,431,000	1,503,000
A01270	Others			659,000		510,000
1	Other			659,000		510,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**303,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**66,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,000**	**72,000**	**78,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	63,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**174,000**
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000		88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
SY0170	**DISTRICT OFFR SEMIES & PLANNING SUKKUR**					
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**30,000**
A13001	Transport			29,000	29,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTRICT OFFR SEMIES & PLANNING SUKKUR				**8,938,000**	**8,726,806**	**8,474,000**

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096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)					
KQ0759 SINDH EDUCATION FOUNDATION KARACHI					
A06 TOTAL TRANSFERS			15,600,000,000	16,095,000,000	15,955,000,000
A065 TOTAL PUBLIC PRIVATE PARTNERSHIP			15,600,000,000	16,095,000,000	15,955,000,000
A06501 Grant in Aid to Sind Education Foundation			15,600,000,000	16,095,000,000	15,955,000,000
SF1 SEF Establishment / Administration			1,530,348,000		1,530,348,000
SF2 SEF Programs			10,869,652,000		10,869,652,000
SF3 SEF Endowment Fund			500,000,000		500,000,000
SF4 SEF Teach For Change (TFC)			200,000,000		200,000,000
SF5 SEF Training & Assessement			400,000,000		400,000,000
SF7 Scholarship Program			1,400,000,000		1,400,000,000
SF8 Peoples School Program			700,000,000		700,000,000
SF9 Accelerated Digital Learning Program (One Time Grant)					355,000,000
SINDH EDUCATION FOUNDATION KARACHI			**15,600,000,000**	**16,095,000,000**	**15,955,000,000**

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096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096102	**SINDH EDUCATIONAL REFORM PROGRAM (SERP)**					
KQ2308	**PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,009,500**	**6,895,413**	**16,204,000**
A011	**TOTAL PAY**			**15,129,000**	**6,566,445**	**15,129,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**15,129,000**	**6,566,445**	**15,129,000**
A01156	Total Pay of contract staff			15,129,000	6,566,445	15,129,000
0	(BPS-14)					
S053	SENIOR CLERK (BPS-14)			15,129,000	6,566,445	15,129,000
A012	**TOTAL ALLOWANCES**			**1,880,500**	**328,968**	**1,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**562,000**	**328,968**	**415,000**
A01227	Project Allowance			562,000	328,968	415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,318,500**		**660,000**
A01283	Field Allowance			1,318,500		660,000
A03	**TOTAL OPERATING EXPENSES**			**438,327,000**	**438,327,000**	**441,834,000**
A032	**TOTAL COMMUNICATIONS**			**1,042,000**	**1,042,000**	**1,095,000**
A03201	Postage and Telegraph			391,000	391,000	411,000
A03204	Electronic Communication			651,000	651,000	684,000
A033	**TOTAL UTILITIES**			**1,070,000**	**1,070,000**	**1,070,000**
A03370	Others			1,070,000	1,070,000	1,070,000
A034	**TOTAL OCCUPANCY COSTS**			**14,242,000**	**14,242,000**	**15,666,000**
A03402	Rent for Office Building			14,242,000	14,242,000	15,666,000

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096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096102	**SINDH EDUCATIONAL REFORM PROGRAM (SERP)**					
KQ2308	**PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)**					
A037	**TOTAL CONSULTANCY AND CONTRACTUAL WORK**			**387,434,000**	**387,434,000**	**387,434,000**
A03702	Management			387,434,000	387,434,000	387,434,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,230,000**	**13,230,000**	**13,668,000**
A03801	Training - Domestic			4,494,000	4,494,000	4,494,000
A03805	Travelling Allowance			4,360,000	4,360,000	4,360,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,376,000	4,376,000	4,814,000
A039	**TOTAL GENERAL**			**21,309,000**	**21,309,000**	**22,901,000**
A03901	Stationery			1,363,000	1,363,000	1,431,000
A03903	Conference/Seminars/Workshops/Sympo			3,531,000	3,531,000	3,531,000
A03904	Hire of Vehicles			1,177,000	1,177,000	1,177,000
A03919	Payments to other for Service Rendered			15,238,000	15,238,000	16,762,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**961,760,000**	**961,760,000**	**685,732,000**
A130	**TOTAL TRANSPORT**			**1,486,000**	**1,486,000**	**1,560,000**
A13001	Transport			1,486,000	1,486,000	1,560,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**960,274,000**	**960,274,000**	**684,172,000**
A13301	Office Buildings			682,796,000	682,796,000	525,194,000
SR1	LSP For Remaining Amount of PMIU / SERP-II Project (One Time)			682,796,000		525,194,000
A13370	Others			277,478,000	277,478,000	158,978,000
SR2	LSP For M&R for Lyari Schools (One Time)			277,478,000		158,978,000

SC21150 (150)
Education Administration

096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)					
KQ2308 PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)					
PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)			**1,417,096,500**	**1,406,982,413**	**1,143,770,000**

SC21150 (150)
Education Administration

096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)					
KQ2309 FREE TEXT BOOKS					
A03 TOTAL OPERATING EXPENSES			2,530,000,000	2,530,000,000	7,500,000,000
A039 TOTAL GENERAL			2,530,000,000	2,530,000,000	7,500,000,000
A03978 Free Text Books			2,530,000,000	2,530,000,000	7,500,000,000
FTB FREE TEXT BOOKS (ONE TIME ALLOCATION)					2,500,000,000
FREE TEXT BOOKS			**2,530,000,000**	**2,530,000,000**	**7,500,000,000**

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