

Budget

2024-25

BUDGET AT A GLANCE



Finance Department
Government of Sindh

2024-25

BUDGET AT A GLANCE 2024-25

Rs. in million

CLASSIFICATION	2023-24		2024-25
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- RECEIPTS			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	1,255,061.4	1,264,303.4	1,747,416.5
2. Straight Transfers	64,423.7	97,443.5	106,415.0
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	33,741.0	33,989.4	46,977.4
Total (1 to 3)	1,353,226.1	1,395,736.3	1,900,808.9
4. Provincial Tax Receipts (excluding GST on Services)	202,900.0	167,270.0	268,966.0
5. Provincial Sales Tax on Services	235,000.0	230,000.0	350,000.0
6. Provincial Non-Tax Receipts	32,000.0	77,779.0	42,944.0
Total (4 to 6)	469,900.0	475,049.0	661,910.0
Grand Total → A	1,823,126.1	1,870,785.3	2,562,718.9
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	6,132.8	6,132.8	6,725.9
2. Bank Borrowing	30,000.0	-	14,894.2
Total → B	36,132.8	6,132.8	21,620.1
<u>C. OTHER RECEIPTS</u>			
1. Foreign Project Assistance (FPA)	266,691.3	240,078.0	334,000.7
2. Other Federal Grants	52,912.1	6,500.0	76,971.9
I. Other Federal Grants (PSDP)	52,912.1	-	76,971.9
II. Other Federal Grants (SDGs)	-	6,500.0	-
3. Foreign Grants	5,923.2	4,930.0	5,951.0
Total (Other Receipts) → C	325,526.6	251,508.0	416,923.6
<u>D. CARRYOVER CASH BALANCE</u>	45,000.0	100,364.0	55,000.0
<u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	5,585,661.4	6,531,689.5	7,184,858.5
2- Disbursements	5,575,661.4	6,531,689.5	7,184,858.5
Net Public Accounts → E	10,000.0	-	-
Total Receipts of the Province [A+B+C+D+E] → F	2,239,785.5	2,228,790.1	3,056,262.6

Rs. in million

CLASSIFICATION	2023-24		2024-25
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<u>II- EXPENDITURE</u>			
<u>G. CURRENT REVENUE EXPENDITURE</u>			
Current Revenue Expenditure	1,411,221.6	1,584,200.4	1,912,359.2
Total→ G	1,411,221.6	1,584,200.4	1,912,359.2
<u>H. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	136,256.2	139,105.0	184,838.8
Total→ H	136,256.2	139,105.0	184,838.8
<u>I. DEVELOPMENT EXPENDITURE</u>			
1. Provincial ADP(excluding FPA)	385,500.0	283,000.0	493,092.0
2. Foreign Project Assistance (FPA)	266,691.3	214,103.0	334,000.7
3. Other Federal Grants (excl. SDGs)	52,912.1	8,500.0	76,971.9
I. Other Federal Grants (PSDP)	52,912.1	2,000.0	76,971.9
II. Other Federal Grants (SDGs)	-	6,500.0	-
4. District ADP	30,000.0	24,000.0	55,000.0
Provincial Development Expenditure ADP → I	735,103.3	529,603.0	959,064.6
Total Expenditures of the Province [G+H+I] → J	2,282,581.2	2,252,908.4	3,056,262.6
(Surplus (+) / Deficit (-) (F-J)	(42,795.7)	(24,118.3)	-

In addition to regular ADP, Government of Sindh's Development portfolio under Public Private Partnership mode stands at Rs.714 billion whereby Projects of Rs. 62 billion have already been executed, Projects of Rs. 142 billion are presently at different stages of construction and Projects amounting to Rs.236 billion are at the bidding stage.



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