

VOLUME - III

BUDGET 2023-2024



SC21108 GRANTS AND SUBVENTIONS

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21108 (108)
Grants and Subventions
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi		837,600,000	837,600,000		656,600,000	656,600,000
TOTAL		837,600,000	837,600,000		656,600,000	656,600,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>656,600,000</u>
Total:	<u>656,600,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
107101 RELIEF MEASURES	837,600,000	837,600,000	656,600,000
TOTAL	837,600,000	837,600,000	656,600,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ0055	GRANTS TO OTHERS IN SINDH	121,600,000	121,600,000	121,600,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH	416,000,000	416,000,000	235,000,000
KQ0051	COMPENSATION CASES	300,000,000	300,000,000	300,000,000
TOTAL		837,600,000	837,600,000	656,600,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>537,600,000</u>	<u>537,600,000</u>	<u>356,600,000</u>
A052	GRANTS-DOMESTIC	<u>537,600,000</u>	<u>537,600,000</u>	<u>356,600,000</u>
A05206	To Non Financial Institutions	366,000,000	380,500,000	191,000,000
A05213	Special Grants from Provincial Retained Amounts(T	1,600,000	1,600,000	1,600,000
A05270	To Others	170,000,000	155,500,000	164,000,000
A06	TOTAL TRANSFERS	<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A06470	Others	300,000,000	300,000,000	300,000,000
NET TOTAL		837,600,000	837,600,000	656,600,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
KQ0055 GRANTS TO OTHERS IN SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>121,600,000</u>	<u>121,600,000</u>	<u>121,600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>121,600,000</u>	<u>121,600,000</u>	<u>121,600,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
03 Stipend to Mr.Muhammad Ali Husband of Late Mrs, Khursheed Begum relative of the Father of Nation			600,000	600,000	600,000
61 Stipend to Mst. Munwar Sultana wd/o Mr.Aslam Jinnah (Late) relative of the father of Nation			1,000,000	1,000,000	1,000,000
A05270 To Others			<u>120,000,000</u>	<u>120,000,000</u>	<u>120,000,000</u>
D01 Discretionary Grants for Governor's Directives			20,000,000	20,000,000	20,000,000
D02 Discretionary Grants for Chief Minister's Directives			100,000,000	94,334,920	100,000,000
K19 Akbar Liaquat Ali S/o Quaid-e-Milat, Liaquat Ali Khan, First Prime Minister of Pakistan				2,400,000	
K20 Akbar Liaquat Ali S/o Quaid-e-Milat, Liaquat Ali Khan, First P.M of Pakistan (Payment to Kidney Center, Karachi)				2,500,000	
K21 Ms. Bakhtawar D/o Ghulam Sarwar Student of 5th year MBBS Baqai Medical University Karachi				765,080	
GRANTS TO OTHERS IN SINDH			121,600,000	121,600,000	121,600,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
KQ0056 GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>416,000,000</u>	<u>416,000,000</u>	<u>235,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>416,000,000</u>	<u>416,000,000</u>	<u>235,000,000</u>
A05206 To Non Financial Institutions			<u>366,000,000</u>	<u>380,500,000</u>	<u>191,000,000</u>
55 Karachi Vocational Training Centre			75,000,000	89,500,000	100,000,000
A04 Endowment fund for Govt Officers Club			200,000,000	200,000,000	
A07 Grant-in-aid for Quaid-e-Azam Mazar Memorial Fund			20,000,000	20,000,000	20,000,000
A09 Grant-in-aid to Pakistan Life Saving Foundation (PLSF), Karachi			70,000,000	70,000,000	70,000,000
A12 Karachi Metro Library & Research Center			1,000,000	1,000,000	1,000,000
A05270 To Others			<u>50,000,000</u>	<u>35,500,000</u>	<u>44,000,000</u>
D01 Discretionary Grants for Governor's Directives			10,000,000	10,000,000	10,000,000
D02 Discretionary Grants for Chief Minister's Directives			40,000,000	25,500,000	34,000,000
GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH			416,000,000	416,000,000	235,000,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
KQ0051 COMPENSATION CASES					
A06 TOTAL TRANSFERS			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A06470 Others			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
2 Other (Compensation Cases)			300,000,000	224,100,000	300,000,000
F85 Legal heirs of 09 deceased and 36 injured persons (Victims of Tragic Road Accident took place on 01-04-2021 at Dahot Chow				11,700,000	
G01 Legal heirs of (20) deceased persons r/o Dadu (Road Accident at Khuzdar)				2,800,000	
G02 Mr. Zeeshan (alias) Shahan S/o Sharafuddin Memon				500,000	
G05 Legal heirs of deceased and injured of Bomb Blast Saddar, Karachi.				2,200,000	
G10 12 Families of Missing Persons in Karachi				6,000,000	
G11 Legal heir of deceased Areeba D/o Sohrab Khan				500,000	
G12 Legal heirs of deceased/victims of tragic accident of collapse of 03 storeyed buildings in Sukkur City				10,000,000	
G13 Sehwan Road Accident dated 17-11-2022				22,400,000	
G14 Legal heirs of deceased & injured persons of road accident occurred on 27-12-2021 at Taluka Manjhand, District Jamshoro				2,200,000	
G15 Legal heir of deceased Ashraf Khan S/o Rasheed Khan				100,000	
G16 Legal heirs of 02 deceased Aimen Javed S/o Mohd Javed and Mohd Ishaq S/o Mohd Haroon victims of Machar Colony incident				10,000,000	
G17 Legal heir of deceased Syed Khalid Sultan S/o Sultan Ahmed				500,000	
G18 Legal heir of deceased Muneeba D/o Maqbool Ahmed				500,000	
G19 Legal heirs of 11 deceased & 10 injured victims of incident took place at SK Dying Factory SITE, Distt. Keemari Karachi				6,500,000	
COMPENSATION CASES			300,000,000	300,000,000	300,000,000