

VOLUME - III

BUDGET 2023-2024



SC24119 PROVINCIAL OMBUDSMAN (CHARGED)

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC24119 (119)
Provincial Ombudsman (charged)
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Badin		10,918,000	10,000,000		13,000,000	13,000,000
Benazirabad		11,097,000	10,000,000		13,000,000	13,000,000
Dadu		14,599,000	14,000,000		17,000,000	17,000,000
Ghotki		8,452,000	8,000,000		12,000,000	12,000,000
Hyderabad		17,908,000	19,500,000		21,000,000	21,000,000
Jacobabad		11,369,000	14,000,000		13,000,000	13,000,000
Karachi		334,071,000	359,800,000		468,000,000	468,000,000
Khairpur		10,104,000	12,500,000		12,000,000	12,000,000
Larkana		14,143,000	10,000,000		16,000,000	16,000,000
Mirpurkhas		11,180,000	11,200,000		13,000,000	13,000,000
Nausheroferoze		16,764,000	13,500,000		19,000,000	19,000,000
Sanghar			4,000,000		29,000,000	29,000,000
Sukkur		19,739,000	15,500,000		21,000,000	21,000,000
Tharparkar@Mithi		9,871,000	7,500,000		11,000,000	11,000,000
Thatta		10,285,000	11,500,000		12,000,000	12,000,000
TOTAL		500,500,000	521,000,000		690,000,000	690,000,000

SC24119 (119)
Provincial Ombudsman (charged)

	Rs	
Charged:	690,000,000	
Voted:	0	
Total:	690,000,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	500,500,000	521,000,000	690,000,000
TOTAL	500,500,000	521,000,000	690,000,000

SC24119 (119)
Provincial Ombudsman (charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BI0561	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBADIN (Charged)	10,918,000	10,000,000	13,000,000
DD0370	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL.OFFICE DADU (Charged)	14,599,000	14,000,000	17,000,000
GO0252	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH GHOTKI (Charged)	8,452,000	8,000,000	12,000,000
HB0626	PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH REGL.OFFICE HYDERABAD (Charged)	17,908,000	19,500,000	21,000,000
JK0238	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICEJACOBABAD (Charged)	11,369,000	14,000,000	13,000,000
KQ1981	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICE KARACHI EAST (Charged)	14,587,000	10,681,000	17,000,000
KQ1982	PROV.OMBUDSMAN (MOHTASIB) SINDH KARACHI (Charged)	288,399,000	316,119,000	357,000,000
KQ1983	PROVINCIAL OMBUDSMAN REGIONAL OFFICE KARACHI SOUTH (Charged)	11,030,000	7,500,000	13,000,000
KQ1984	PROV.MOHTASIB SINDH REGIONAL OFFICE KARACHI CENTRAL (Charged)	20,055,000	17,500,000	23,000,000
KX0588	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH KHAIRPUR MIRS (Charged)	10,104,000	12,500,000	12,000,000
LN0456	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICELARKANA (Charged)	14,143,000	10,000,000	16,000,000
MP0447	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEMIRPURKHAS (Charged)	11,180,000	11,200,000	13,000,000
MX0348	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICETHAR @MITHI (Charged)	9,871,000	7,500,000	11,000,000

SC24119 (119)
Provincial Ombudsman (charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
NX0350	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE NAUSHERO FERAZ (Charged)	16,764,000	13,500,000	19,000,000
SB0419	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICE BENAZIRABAD (Charged)	11,097,000	10,000,000	13,000,000
SY0459	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICE SUKKUR (Charged)	19,739,000	15,500,000	21,000,000
TX0376	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE THATTA (Charged)	10,285,000	11,500,000	12,000,000
KQ2749	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KEAMARI (Charged)		4,000,000	29,000,000
KQ2750	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KORANGI (Charged)		4,000,000	29,000,000
SN0467	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE SANGHAR (Charged)		4,000,000	29,000,000
TOTAL		500,500,000	521,000,000	690,000,000

SC24119 (119)
Provincial Ombudsman (charged)

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>500,500,000</u>	<u>521,000,000</u>	<u>690,000,000</u>
A052	GRANTS-DOMESTIC	<u>500,500,000</u>	<u>521,000,000</u>	<u>690,000,000</u>
A05270	To Others	500,500,000	521,000,000	690,000,000
NET TOTAL		500,500,000	521,000,000	690,000,000

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BI0561 PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)					
REGIONAL OFFICEBADIN					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,918,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,918,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A05270 To Others			<u>10,918,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
1 Others			10,918,000	10,000,000	13,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			10,918,000	10,000,000	13,000,000
REGIONAL OFFICEBADIN					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DD0370	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)				
	REGIONAL.OFFICE DADU				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>14,599,000</u>	<u>14,000,000</u>	<u>17,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>14,599,000</u>	<u>14,000,000</u>	<u>17,000,000</u>
A05270	To Others		<u>14,599,000</u>	<u>14,000,000</u>	<u>17,000,000</u>
1	Others		14,599,000	14,000,000	17,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			14,599,000	14,000,000	17,000,000
REGIONAL.OFFICE DADU					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GO0252 PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)					
GHOTKI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,452,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,452,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A05270 To Others			<u>8,452,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
1 Others			8,452,000	8,000,000	12,000,000
PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			8,452,000	8,000,000	12,000,000
GHOTKI					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0626 PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH (Charged)					
REGL.OFFICE HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>17,908,000</u>	<u>19,500,000</u>	<u>21,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>17,908,000</u>	<u>19,500,000</u>	<u>21,000,000</u>
A05270 To Others			<u>17,908,000</u>	<u>19,500,000</u>	<u>21,000,000</u>
1 Others			17,908,000	19,500,000	21,000,000
PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH (Charged)			17,908,000	19,500,000	21,000,000
REGL.OFFICE HYDERABAD					

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Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JK0238 PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)					
REGIONAL OFFICEJACOBABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>11,369,000</u>	<u>14,000,000</u>	<u>13,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>11,369,000</u>	<u>14,000,000</u>	<u>13,000,000</u>
A05270 To Others			<u>11,369,000</u>	<u>14,000,000</u>	<u>13,000,000</u>
1 Others			11,369,000	14,000,000	13,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)			11,369,000	14,000,000	13,000,000
REGIONAL OFFICEJACOBABAD					

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1981 PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)					
REGIONAL OFFICE KARACHI EAST					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>14,587,000</u>	<u>10,681,000</u>	<u>17,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>14,587,000</u>	<u>10,681,000</u>	<u>17,000,000</u>
A05270 To Others			<u>14,587,000</u>	<u>10,681,000</u>	<u>17,000,000</u>
1 Others			14,587,000	10,681,000	17,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			14,587,000	10,681,000	17,000,000
REGIONAL OFFICE KARACHI EAST					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1982 PROV.OMBUDSMAN (MOHTASIB) SINDH (Charged) KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>288,399,000</u>	<u>316,119,000</u>	<u>357,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>288,399,000</u>	<u>316,119,000</u>	<u>357,000,000</u>
A05270 To Others			<u>288,399,000</u>	<u>316,119,000</u>	<u>357,000,000</u>
1 Others			288,399,000	316,119,000	357,000,000
PROV.OMBUDSMAN (MOHTASIB) SINDH (Charged) KARACHI			288,399,000	316,119,000	357,000,000

SC24119 (119)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1983 PROVINCIAL OMBUDSMAN REGIONAL OFFICE (Charged)					
KARACHI SOUTH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>11,030,000</u>	<u>7,500,000</u>	<u>13,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>11,030,000</u>	<u>7,500,000</u>	<u>13,000,000</u>
A05270 To Others			<u>11,030,000</u>	<u>7,500,000</u>	<u>13,000,000</u>
1 Others			11,030,000	7,500,000	13,000,000
PROVINCIAL OMBUDSMAN REGIONAL OFFICE (Charged)			11,030,000	7,500,000	13,000,000
KARACHI SOUTH					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1984 PROV.MOHTASIB SINDH REGIONAL OFFICE (Charged)					
KARACHI CENTRAL					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,055,000</u>	<u>17,500,000</u>	<u>23,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>20,055,000</u>	<u>17,500,000</u>	<u>23,000,000</u>
A05270 To Others			<u>20,055,000</u>	<u>17,500,000</u>	<u>23,000,000</u>
1 Others			20,055,000	17,500,000	23,000,000
PROV.MOHTASIB SINDH REGIONAL OFFICE (Charged)			20,055,000	17,500,000	23,000,000
KARACHI CENTRAL					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0588 PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)					
KHAIRPUR MIRS					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,104,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,104,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
A05270 To Others			<u>10,104,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
1 Others			10,104,000	12,500,000	12,000,000
PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			10,104,000	12,500,000	12,000,000
KHAIRPUR MIRS					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0456	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)				
	REGIONAL OFFICELARKANA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>14,143,000</u>	<u>10,000,000</u>	<u>16,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>14,143,000</u>	<u>10,000,000</u>	<u>16,000,000</u>
A05270	To Others		<u>14,143,000</u>	<u>10,000,000</u>	<u>16,000,000</u>
1	Others		14,143,000	10,000,000	16,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)			14,143,000	10,000,000	16,000,000
REGIONAL OFFICELARKANA					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0447 PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)					
REGIONAL OFFICEMIRPURKHAS					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>11,180,000</u>	<u>11,200,000</u>	<u>13,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>11,180,000</u>	<u>11,200,000</u>	<u>13,000,000</u>
A05270 To Others			<u>11,180,000</u>	<u>11,200,000</u>	<u>13,000,000</u>
1 Others			11,180,000	11,200,000	13,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			11,180,000	11,200,000	13,000,000
REGIONAL OFFICEMIRPURKHAS					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MX0348 PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)					
REGIONAL OFFICETHAR @MITHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>9,871,000</u>	<u>7,500,000</u>	<u>11,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>9,871,000</u>	<u>7,500,000</u>	<u>11,000,000</u>
A05270 To Others			<u>9,871,000</u>	<u>7,500,000</u>	<u>11,000,000</u>
1 Others			9,871,000	7,500,000	11,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH (Charged)			9,871,000	7,500,000	11,000,000
REGIONAL OFFICETHAR @MITHI					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NX0350	PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				
	REGIONAL OFFICENAUSHERO FERUZ				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>16,764,000</u>	<u>13,500,000</u>	<u>19,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>16,764,000</u>	<u>13,500,000</u>	<u>19,000,000</u>
A05270	To Others		<u>16,764,000</u>	<u>13,500,000</u>	<u>19,000,000</u>
1	Others		16,764,000	13,500,000	19,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)			16,764,000	13,500,000	19,000,000
REGIONAL OFFICENAUSHERO FERUZ					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SB0419	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)				
	REGIONAL OFFICEBENAZIRABAD				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,097,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>11,097,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A05270	To Others		<u>11,097,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
1	Others		11,097,000	10,000,000	13,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			11,097,000	10,000,000	13,000,000
REGIONAL OFFICEBENAZIRABAD					

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Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0459	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)				
	REGIONAL OFFICESUKKUR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>19,739,000</u>	<u>15,500,000</u>	<u>21,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>19,739,000</u>	<u>15,500,000</u>	<u>21,000,000</u>
A05270	To Others		<u>19,739,000</u>	<u>15,500,000</u>	<u>21,000,000</u>
1	Others		19,739,000	15,500,000	21,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH (Charged)			19,739,000	15,500,000	21,000,000
REGIONAL OFFICESUKKUR					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TX0376	PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				
	REGIONALOFFICE THATTA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10,285,000</u>	<u>11,500,000</u>	<u>12,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10,285,000</u>	<u>11,500,000</u>	<u>12,000,000</u>
A05270	To Others		<u>10,285,000</u>	<u>11,500,000</u>	<u>12,000,000</u>
1	Others		10,285,000	11,500,000	12,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)			10,285,000	11,500,000	12,000,000
REGIONALOFFICE THATTA					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2749 PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)					
REGIONAL OFFICE KEAMARI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,000,000</u>	<u>29,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>4,000,000</u>	<u>29,000,000</u>
A05270 To Others				<u>4,000,000</u>	<u>29,000,000</u>
1 Others				4,000,000	29,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				4,000,000	29,000,000
REGIONAL OFFICE KEAMARI					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2750 PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)					
REGIONAL OFFICE KORANGI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,000,000</u>	<u>29,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>4,000,000</u>	<u>29,000,000</u>
A05270 To Others				<u>4,000,000</u>	<u>29,000,000</u>
1 Others				4,000,000	29,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				4,000,000	29,000,000
REGIONAL OFFICE KORANGI					

SC24119 (119)
Provincial Ombudsman (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SN0467	PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				
	REGIONAL OFFICE SANGHAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000,000</u>	<u>29,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	<u>29,000,000</u>
A05270	To Others			<u>4,000,000</u>	<u>29,000,000</u>
1	Others			4,000,000	29,000,000
PROVINCIAL OMBUDSMAN (MOHTASIB) (Charged)				4,000,000	29,000,000
REGIONAL OFFICE SANGHAR					