

VOLUME - III

BUDGET 2023-2024



SC21170 SUGAR CANE CESS

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21170 (Sugar Cane Cess)
Sugar Cane Cess
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Badin		20,495,440	7,587,080		20,495,640	20,495,640
Benazirabad		50,645,650	37,500,670		51,083,680	51,083,680
Dadu		7,457,670	1,234,130		7,457,670	7,457,670
Ghotki		131,912,660	119,713,840		131,912,660	131,912,660
Hyderabad		5,676,550	12,743,440		6,244,210	6,244,210
Jacobabad		253,330			253,330	253,330
Jamshoro		24,200			24,200	24,200
Khairpur		26,927,230	13,766,480		26,927,230	26,927,230
Larkana		1,597,420	1,236,580		1,597,420	1,597,420
Matiari		12,870,770	7,017,260		12,870,770	12,870,770
Mirpurkhas		24,831,950	23,432,120		24,831,950	24,831,950
Naushero Feroze		18,067,280			18,067,280	18,067,280
Sanghar		25,329,810	6,773,390		25,329,810	25,329,810
Shikarpur		10,670			10,670	10,670
Sujawal		11,690,140	11,898,350		11,690,140	11,690,140
Sukkur		8,526,870	4,583,680		8,526,870	8,526,870
Tando Allahyar		39,629,590	16,704,690		39,629,590	39,629,590
Tando Mohd Khan		28,888,310	8,087,350		28,888,310	28,888,310
Tharparkar @ Mithi		146,960			146,960	146,960
Thatta		2,441,120	720,940		2,685,230	2,685,230
Umerkot		1,326,380			1,326,380	1,326,380
TOTAL		418,750,000	273,000,000		420,000,000	420,000,000

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

	Rs
Charged:	<u>0</u>
Voted:	<u>420,000,000</u>
Total:	<u>420,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042150 OTHER SERVICES	418,750,000	273,000,000	420,000,000
TOTAL	418,750,000	273,000,000	420,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD	253,330		253,330
SQ4016	SUGARCANE CESS SHIKARPUR	10,670		10,670
BI4017	SUGARCANE CESS BADIN	20,495,440	7,587,080	20,495,640
DD4017	SUGARCANE CESS DADU	7,457,670	1,234,130	7,457,670
GO4018	SUGARCANE CESS GHOTKI	131,912,660	119,713,840	131,912,660
HB4016	SUGARCANE CESS HYDERABAD	5,676,550	12,743,440	6,244,210
JO4011	SUGARCANE CESS JAMSHORO	24,200		24,200
KX4022	SUGARCANE CESS KHAIRPUR	26,927,230	13,766,480	26,927,230
LN4019	SUGARCANE CESS LARKANA	1,597,420	1,236,580	1,597,420
MP4019	SUGARCANE CESS MIRPURKHAS	24,831,950	23,432,120	24,831,950
MX4015	SUGARCANE CESS MITHI	146,960		146,960
MY4009	SUGARCANE CESS MATIARI	12,870,770	7,017,260	12,870,770
NX4015	SUGARCANE CESS NAUSHERO FEROZE	18,067,280		18,067,280
SB4015	SUGARCANE CESS BENAZIRABAD	50,645,650	37,500,670	51,083,680
SL4002	SUGARCANE CESS SUJAWAL	11,690,140	11,898,350	11,690,140
SN4019	SUGARCANE CESS SANGHAR	25,329,810	6,773,390	25,329,810
SY4020	SUGARCANE CESS SUKKUR	8,526,870	4,583,680	8,526,870
TN4009	SUGARCANE CESS TANDO MOHD KHAN	28,888,310	8,087,350	28,888,310
TQ4010	SUGARCANE CESS TANDO ALLAHYAR	39,629,590	16,704,690	39,629,590
TX4019	SUGARCANE CESS THATTA	2,441,120	720,940	2,685,230
UT4012	SUGARCANE CESS UMERKOT	1,326,380		1,326,380
TOTAL		418,750,000	273,000,000	420,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>418,750,000</u>	<u>273,000,000</u>	<u>420,000,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>418,750,000</u>	<u>273,000,000</u>	<u>420,000,000</u>
A06405	To Suger Cess Fund	418,750,000	273,000,000	420,000,000
NET TOTAL		418,750,000	273,000,000	420,000,000

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
JK4014 SUGARCANE CESS JACOBABAD					
A06 TOTAL TRANSFERS			<u>253,330</u>		<u>253,330</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>253,330</u>		<u>253,330</u>
A06405 To Suger Cess Fund			<u>253,330</u>		<u>253,330</u>
03 Sugar Cane Cess for Sindh			253,330		253,330
SUGARCANE CESS JACOBABAD			253,330		253,330

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SQ4016 SUGARCANE CESS SHIKARPUR					
A06 TOTAL TRANSFERS			<u>10,670</u>		<u>10,670</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,670</u>		<u>10,670</u>
A06405 To Suger Cess Fund			<u>10,670</u>		<u>10,670</u>
03 Sugar Cane Cess for Sindh			10,670		10,670
SUGARCANE CESS SHIKARPUR			10,670		10,670

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
BI4017 SUGARCANE CESS BADIN					
A06 TOTAL TRANSFERS			<u>20,495,440</u>	<u>7,587,080</u>	<u>20,495,640</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>20,495,440</u>	<u>7,587,080</u>	<u>20,495,640</u>
A06405 To Suger Cess Fund			<u>20,495,440</u>	<u>7,587,080</u>	<u>20,495,640</u>
03 Sugar Cane Cess for Sindh			20,495,440	7,587,080	20,495,640
SUGARCANE CESS BADIN			20,495,440	7,587,080	20,495,640

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
DD4017 SUGARCANE CESS DADU					
A06 TOTAL TRANSFERS			<u>7,457,670</u>	<u>1,234,130</u>	<u>7,457,670</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>7,457,670</u>	<u>1,234,130</u>	<u>7,457,670</u>
A06405 To Suger Cess Fund			<u>7,457,670</u>	<u>1,234,130</u>	<u>7,457,670</u>
03 Sugar Cane Cess for Sindh			7,457,670	1,234,130	7,457,670
SUGARCANE CESS DADU			7,457,670	1,234,130	7,457,670

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
GO4018 SUGARCANE CESS GHOTKI					
A06 TOTAL TRANSFERS			<u>131,912,660</u>	<u>119,713,840</u>	<u>131,912,660</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>131,912,660</u>	<u>119,713,840</u>	<u>131,912,660</u>
A06405 To Suger Cess Fund			<u>131,912,660</u>	<u>119,713,840</u>	<u>131,912,660</u>
03 Sugar Cane Cess for Sindh			131,912,660	119,713,840	131,912,660
SUGARCANE CESS GHOTKI			131,912,660	119,713,840	131,912,660

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
HB4016 SUGARCANE CESS HYDERABAD					
A06 TOTAL TRANSFERS			<u>5,676,550</u>	<u>12,743,440</u>	<u>6,244,210</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,676,550</u>	<u>12,743,440</u>	<u>6,244,210</u>
A06405 To Suger Cess Fund			<u>5,676,550</u>	<u>12,743,440</u>	<u>6,244,210</u>
03 Sugar Cane Cess for Sindh			5,676,550	12,743,440	6,244,210
SUGARCANE CESS HYDERABAD			5,676,550	12,743,440	6,244,210

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
JO4011 SUGARCANE CESS JAMSHORO					
A06 TOTAL TRANSFERS			<u>24,200</u>		<u>24,200</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>24,200</u>		<u>24,200</u>
A06405 To Suger Cess Fund			<u>24,200</u>		<u>24,200</u>
03 Sugar Cane Cess for Sindh			24,200		24,200
SUGARCANE CESS JAMSHORO			24,200		24,200

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
KX4022 SUGARCANE CESS KHAIRPUR					
A06 TOTAL TRANSFERS			<u>26,927,230</u>	<u>13,766,480</u>	<u>26,927,230</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>26,927,230</u>	<u>13,766,480</u>	<u>26,927,230</u>
A06405 To Suger Cess Fund			<u>26,927,230</u>	<u>13,766,480</u>	<u>26,927,230</u>
03 Sugar Cane Cess for Sindh			26,927,230	13,766,480	26,927,230
SUGARCANE CESS KHAIRPUR			26,927,230	13,766,480	26,927,230

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
LN4019 SUGARCANE CESS LARKANA					
A06 TOTAL TRANSFERS			<u>1,597,420</u>	<u>1,236,580</u>	<u>1,597,420</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,597,420</u>	<u>1,236,580</u>	<u>1,597,420</u>
A06405 To Suger Cess Fund			<u>1,597,420</u>	<u>1,236,580</u>	<u>1,597,420</u>
03 Sugar Cane Cess for Sindh			1,597,420	1,236,580	1,597,420
SUGARCANE CESS LARKANA			1,597,420	1,236,580	1,597,420

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MP4019 SUGARCANE CESS MIRPURKHAS					
A06 TOTAL TRANSFERS			<u>24,831,950</u>	<u>23,432,120</u>	<u>24,831,950</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>24,831,950</u>	<u>23,432,120</u>	<u>24,831,950</u>
A06405 To Suger Cess Fund			<u>24,831,950</u>	<u>23,432,120</u>	<u>24,831,950</u>
03 Sugar Cane Cess for Sindh			24,831,950	23,432,120	24,831,950
SUGARCANE CESS MIRPURKHAS			24,831,950	23,432,120	24,831,950

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MX4015 SUGARCANE CESS MITHI					
A06 TOTAL TRANSFERS			<u>146,960</u>		<u>146,960</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>146,960</u>		<u>146,960</u>
A06405 To Suger Cess Fund			<u>146,960</u>		<u>146,960</u>
03 Sugar Cane Cess for Sindh			146,960		146,960
SUGARCANE CESS MITHI			146,960		146,960

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MY4009 SUGARCANE CESS MATIARI					
A06 TOTAL TRANSFERS			<u>12,870,770</u>	<u>7,017,260</u>	<u>12,870,770</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>12,870,770</u>	<u>7,017,260</u>	<u>12,870,770</u>
A06405 To Suger Cess Fund			<u>12,870,770</u>	<u>7,017,260</u>	<u>12,870,770</u>
03 Sugar Cane Cess for Sindh			12,870,770	7,017,260	12,870,770
SUGARCANE CESS MATIARI			12,870,770	7,017,260	12,870,770

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
NX4015 SUGARCANE CESS NAUSHERO FEROZE					
A06 TOTAL TRANSFERS			<u>18,067,280</u>		<u>18,067,280</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>18,067,280</u>		<u>18,067,280</u>
A06405 To Suger Cess Fund			<u>18,067,280</u>		<u>18,067,280</u>
03 Sugar Cane Cess for Sindh			18,067,280		18,067,280
SUGARCANE CESS NAUSHERO FEROZE			18,067,280		18,067,280

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SB4015 SUGARCANE CESS BENAZIRABAD					
A06 TOTAL TRANSFERS			<u>50,645,650</u>	<u>37,500,670</u>	<u>51,083,680</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>50,645,650</u>	<u>37,500,670</u>	<u>51,083,680</u>
A06405 To Suger Cess Fund			<u>50,645,650</u>	<u>37,500,670</u>	<u>51,083,680</u>
03 Sugar Cane Cess for Sindh			50,645,650	37,500,670	51,083,680
SUGARCANE CESS BENAZIRABAD			50,645,650	37,500,670	51,083,680

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SL4002 SUGARCANE CESS SUJAWAL					
A06 TOTAL TRANSFERS			<u>11,690,140</u>	<u>11,898,350</u>	<u>11,690,140</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>11,690,140</u>	<u>11,898,350</u>	<u>11,690,140</u>
A06405 To Suger Cess Fund			<u>11,690,140</u>	<u>11,898,350</u>	<u>11,690,140</u>
03 Sugar Cane Cess for Sindh			11,690,140	11,898,350	11,690,140
SUGARCANE CESS SUJAWAL			11,690,140	11,898,350	11,690,140

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SN4019 SUGARCANE CESS SANGHAR					
A06 TOTAL TRANSFERS			<u>25,329,810</u>	<u>6,773,390</u>	<u>25,329,810</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>25,329,810</u>	<u>6,773,390</u>	<u>25,329,810</u>
A06405 To Suger Cess Fund			<u>25,329,810</u>	<u>6,773,390</u>	<u>25,329,810</u>
03 Sugar Cane Cess for Sindh			25,329,810	6,773,390	25,329,810
SUGARCANE CESS SANGHAR			25,329,810	6,773,390	25,329,810

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SY4020 SUGARCANE CESS SUKKUR					
A06 TOTAL TRANSFERS			<u>8,526,870</u>	<u>4,583,680</u>	<u>8,526,870</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>8,526,870</u>	<u>4,583,680</u>	<u>8,526,870</u>
A06405 To Suger Cess Fund			<u>8,526,870</u>	<u>4,583,680</u>	<u>8,526,870</u>
03 Sugar Cane Cess for Sindh			8,526,870	4,583,680	8,526,870
SUGARCANE CESS SUKKUR			8,526,870	4,583,680	8,526,870

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TN4009 SUGARCANE CESS TANDO MOHD KHAN					
A06 TOTAL TRANSFERS			<u>28,888,310</u>	<u>8,087,350</u>	<u>28,888,310</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>28,888,310</u>	<u>8,087,350</u>	<u>28,888,310</u>
A06405 To Suger Cess Fund			<u>28,888,310</u>	<u>8,087,350</u>	<u>28,888,310</u>
03 Sugar Cane Cess for Sindh			28,888,310	8,087,350	28,888,310
SUGARCANE CESS TANDO MOHD KHAN			28,888,310	8,087,350	28,888,310

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TQ4010 SUGARCANE CESS TANDO ALLAHYAR					
A06 TOTAL TRANSFERS			<u>39,629,590</u>	<u>16,704,690</u>	<u>39,629,590</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>39,629,590</u>	<u>16,704,690</u>	<u>39,629,590</u>
A06405 To Suger Cess Fund			<u>39,629,590</u>	<u>16,704,690</u>	<u>39,629,590</u>
03 Sugar Cane Cess for Sindh			39,629,590	16,704,690	39,629,590
SUGARCANE CESS TANDO ALLAHYAR			39,629,590	16,704,690	39,629,590

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TX4019 SUGARCANE CESS THATTA					
A06 TOTAL TRANSFERS			<u>2,441,120</u>	<u>720,940</u>	<u>2,685,230</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>2,441,120</u>	<u>720,940</u>	<u>2,685,230</u>
A06405 To Suger Cess Fund			<u>2,441,120</u>	<u>720,940</u>	<u>2,685,230</u>
03 Sugar Cane Cess for Sindh			2,441,120	720,940	2,685,230
SUGARCANE CESS THATTA			2,441,120	720,940	2,685,230

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
UT4012 SUGARCANE CESS UMERKOT					
A06 TOTAL TRANSFERS			<u>1,326,380</u>		<u>1,326,380</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,326,380</u>		<u>1,326,380</u>
A06405 To Suger Cess Fund			<u>1,326,380</u>		<u>1,326,380</u>
03 Sugar Cane Cess for Sindh			1,326,380		1,326,380
SUGARCANE CESS UMERKOT			1,326,380		1,326,380