VOLUME - III

BUDGET 2023-2024

SC21154
HIGHER SECONDARY

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SC21154 (154)
Higher Secondary
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	3,421	2,338,889,000	1,688,110,620	2,662,298,000	522,560,000	3,184,858,000
Khairpur	2,604	1,703,835,000	1,450,763,000	2,576,228,000	30,619,000	2,606,847,000
Hyderabad	2,181	2,213,442,000	2,088,852,000	2,590,818,000	22,321,000	2,613,139,000
Larkana	1,664	1,426,769,000	1,293,784,580	1,887,363,000	26,323,000	1,913,686,000
Nausheroferoze	1,650	1,251,542,000	1,059,522,000	1,885,868,000	18,398,000	1,904,266,000
Sanghar	1,590	841,115,000	700,449,000	1,471,296,000	12,279,000	1,483,575,000
Badin	1,579	682,378,000	494,616,000	1,194,293,000	26,635,000	1,220,928,000
Mirpurkhas	1,503	1,371,255,000	1,088,450,000	1,766,762,000	15,956,000	1,782,718,000
Sukkur	1,315	913,620,000	749,233,000	1,290,309,000	14,037,000	1,304,346,000
Benazirabad	1,240	726,221,000	659,847,000	1,054,374,000	21,652,000	1,076,026,000
Dadu	1,103	1,025,687,000	798,668,000	1,355,385,000	16,383,000	1,371,768,000
Ghotki	1,083	669,562,000	534,669,800	1,098,715,000	7,206,000	1,105,921,000
Umerkot	983	646,068,000	538,303,000	868,400,000	15,681,000	884,081,000
Shahdad Kot - Kamber	928	590,065,000	559,062,000	862,963,000	12,427,000	875,390,000
Kashmore	908	709,269,000	702,474,000	1,050,875,000	8,179,000	1,059,054,000
Jacobabad	799	378,267,000	366,180,000	709,271,000	5,871,000	715,142,000
Shikarpur	792	780,935,000	609,637,000	1,027,093,000	10,429,000	1,037,522,000
Jamshoro	736	605,177,000	523,833,000	704,137,000	4,657,000	708,794,000
Thatta	614	289,842,000	246,419,000	461,435,000	5,761,000	467,196,000
Matiari	614	390,385,000	342,305,000	515,841,000	14,124,000	529,965,000
Tharparkar@Mithi	567	352,725,000	321,941,000	442,999,000	7,681,000	450,680,000
Sujawal	484	290,000,000	210,285,000	385,001,000	4,585,000	389,586,000
Tando Allahyar	477	234,385,000	231,487,000	406,695,000	6,842,000	413,537,000
Tando Muhammad Khan	203	105,302,000	112,181,000	142,767,000	2,090,000	144,857,000
TOTAL	**29,038**	**20,536,735,000**	**17,371,072,000**	**28,411,186,000**	**832,696,000**	**29,243,882,000**

SC21154 (154)
Higher Secondary

	Rs
Charged:	**0**
Voted:	**29,243,882,000**
Total:	**29,243,882,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	20,482,735,000	17,353,526,240	28,741,882,000
096101	SECRETARIAT / POLICY / CURRICULUM	54,000,000	17,545,760	502,000,000
TOTAL		**20,536,735,000**	**17,371,072,000**	**29,243,882,000**

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DD0419	GBHSS - BORIRI DADU	36,567,000	25,870,000	44,064,000
DD0420	GBHSS - BURIRA DADU	22,184,000	24,356,000	26,855,000
DD0421	GHSS - KAKAR DADU	82,230,000	51,049,000	100,348,000
DD0422	GBHSS - PIARO GOTH DADU	44,136,000	40,623,000	49,968,000
DD0423	GBHSS - SITTA VILLAGE DADU	36,697,000	21,945,000	47,548,000
DD0424	GHSS - SOJHRO GARAR DADU	25,783,000	21,408,000	31,255,000
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS	27,993,000	21,503,000	31,916,000
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI	50,359,000	46,663,000	62,890,000
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR	61,839,000	47,405,000	71,056,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU	40,097,000	26,466,000	65,347,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR	18,793,000	18,481,000	24,077,000
TN0232	GOVERNMENT BOYS H. S.S DANDO	24,998,000	28,070,000	29,364,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR	15,008,000	17,904,000	22,440,000
TX0407	GGHSS - GHARO THATTA	51,539,000	48,186,000	62,362,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT	27,732,000	19,791,000	30,298,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT	31,224,000	32,172,000	35,952,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT	30,103,000	20,777,000	31,485,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO	12,351,000	10,785,000	13,800,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	62,993,000	56,424,000	70,083,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	45,473,000	36,313,000	57,232,000
SL0143	G.G.H.S DARRO	37,235,000	32,399,000	35,321,000
SL0144	G.G.H.S BATHORO	21,868,000	13,026,000	21,559,000
SL0145	G.B.H.S BANNU	59,534,000	43,293,000	59,073,000
SL0146	G.B.H.S BATHORO	109,155,000	73,239,000	107,134,000
SL0147	G.B.H.S JATI	62,208,000	48,328,000	58,719,000
JK0210	GBHSS - JACOBABAD	122,454,000	108,016,000	139,454,000
JK0211	GGHSS - THUL JACOBABAD	55,708,000	52,652,000	64,468,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD	68,978,000	66,705,000	79,425,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD	43,729,000	55,773,000	55,872,000
KK0236	GGHSS - KASHMORE	42,148,000	44,304,000	82,800,000
KK0237	GBHSS - GHOUS PUR KASHMORE	83,204,000	73,365,000	110,830,000
KK0238	GBHSS - KASHMORE	88,340,000	95,438,000	107,496,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL	25,177,000	18,292,000	28,155,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA	29,703,000	31,453,000	37,460,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO	175,916,000	158,635,580	199,286,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA	99,426,000	86,712,000	115,775,000
LN0381	GBHSS - BAKRANI. LARKANA	77,271,000	77,455,000	85,255,000
LN0382	GBHSS - GERELLO. LARKANA	36,978,000	34,168,000	44,025,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	288,713,000	251,215,000	323,960,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
LN0384	GGHSS - NAUDERO. LARKANA	75,575,000	74,102,000	86,342,000
LN0385	GGHSS - MUNAWARABAD LARKANA	56,705,000	59,105,000	66,605,000
LN0386	GBHSS - NAUDERO. LARKANA	110,142,000	85,762,000	127,587,000
LN0387	GGHSS - DOKRI. LARKANA	52,108,000	52,216,000	61,878,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK	50,820,000	55,486,000	61,299,000
LN0389	GGHSS - LARKANA.	177,308,000	161,211,000	186,426,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI	6,275,000	4,865,000	7,211,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA	11,329,000	10,114,000	11,893,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	13,121,000	8,736,000	13,444,000
LN0393	GBHS WALIDAD GABBAR LARKANA	9,693,000	9,302,000	9,584,000
LN0394	GBHS AGHAM-II RATODERO LARKANA	7,142,000	7,370,000	8,066,000
LN0395	GBHS AGHAM-I LARKANA	9,953,000	8,658,000	12,201,000
LN0396	GBHS KANGA LARKANA	8,061,000	7,095,000	9,001,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA	7,415,000	8,124,000	8,786,000
LN0398	GBHS VEEHAR DOKRI LARKANA	4,621,000	5,858,000	6,569,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA	11,237,000	11,784,000	12,914,000
LN0400	GBHS NEW GUD BAKRANI LARKANA	9,275,000	8,631,000	9,776,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA	8,098,000	6,820,000	9,342,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS	77,038,000	65,008,000	94,322,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS	71,982,000	50,077,000	89,174,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0394	GHS PHULLAHDYOON	18,871,000	17,261,000	28,445,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS	64,815,000	48,031,000	74,731,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS	33,824,000	30,097,000	40,824,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS	25,005,000	23,284,000	28,954,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	88,096,000	74,210,000	102,083,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS	176,483,000	121,723,000	210,735,000
MP0400	GGHSS - MIRPURKHAS	187,308,000	147,147,000	214,059,000
MP0401	GGHSS - DIGRI MIRPURKHAS	119,993,000	81,914,000	143,928,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS	129,165,000	111,200,000	149,621,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	55,998,000	54,358,000	64,472,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	81,399,000	75,271,000	93,218,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	55,455,000	53,578,000	65,245,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	34,193,000	28,182,000	42,092,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH	29,010,000	19,366,000	34,168,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI	60,753,000	57,027,000	71,714,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	95,701,000	88,693,000	105,909,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	72,415,000	64,611,000	82,157,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	60,644,000	52,720,000	69,129,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	39,777,000	27,884,000	49,262,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	56,042,000	45,574,000	64,293,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	42,440,000	45,858,000	50,062,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	42,181,000	41,467,000	49,127,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	56,716,000	75,454,000	74,350,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	74,214,000	59,149,000	83,705,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	49,935,000	57,652,000	60,103,000
SN0357	GBHSS - COMPREHENSIVE Sanghar	31,766,000	25,138,000	38,752,000
SN0358	GBHSS - PERUMAL SANGHAR	30,792,000	23,405,000	36,029,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR	64,866,000	67,169,000	74,715,000
SN0360	GBHSS - SARHARI SANGHAR	55,236,000	44,888,000	71,081,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR	131,197,000	103,809,000	151,069,000
SN0362	GBHSS - BHIT BHAITI SANGHAR	45,822,000	38,056,000	53,270,000
SN0363	GBHSS - SINJHORO SANGHAR	65,846,000	45,060,000	75,757,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR	59,178,000	49,537,000	67,831,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR	62,764,000	48,252,000	76,356,000
SN0366	GBHSS - JHOLE SANGHAR	69,795,000	61,143,000	82,034,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SN0367	GGHSS - SINJHORO SANGHAR	46,908,000	36,422,000	55,917,000
SN0368	GGHSS - SHAHDADPUR	123,508,000	115,826,000	145,133,000
SN0369	GGHSS - KHIPRO SANGHAR	40,381,000	39,889,000	47,726,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR	50,042,000	41,856,000	84,684,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR	74,524,000	54,993,000	82,736,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	95,723,000	63,762,000	115,954,000
SQ0324	GBHSS - LAKHI SHIKARPUR	73,706,000	57,892,000	83,613,000
SQ0325	GBHSS - CHAK SHIKARPUR	73,684,000	60,964,000	82,611,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN	38,925,000	34,668,000	47,231,000
SQ0327	GGHSS - LAKHI SHIKARPUR	44,812,000	40,342,000	55,981,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT	124,116,000	116,983,000	133,914,000
UT0272	GBHSS - CHHORE OLD UMERKOT	51,044,000	43,178,000	67,075,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT	61,590,000	37,672,000	78,672,000
UT0274	GBHSS - PITHORO UMERKOT	31,854,000	24,050,000	39,777,000
UT0275	GBHSS - SAMARO TWON UMERKOT	50,587,000	36,173,000	60,904,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	63,280,000	51,660,000	73,420,000
UT0277	GGHSS - GHAZALI UMERKOT	38,064,000	32,335,000	45,728,000
UT0278	GBHSS - DHORO NARO UMERKOT	43,716,000	36,716,000	48,438,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	6,341,000	5,501,000	8,044,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	5,143,000	3,977,000	6,399,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	6,956,000	6,751,000	8,424,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	8,967,000	10,312,000	11,356,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	9,399,000	5,551,000	11,361,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	8,253,000	9,545,000	10,014,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	4,633,000	5,014,000	5,566,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	10,843,000	11,875,000	11,901,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	9,304,000	9,616,000	9,830,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	10,568,000	7,869,000	12,133,000
BI0622	GBHSS GHULAB LAGHARI BADIN			29,797,000
BI0623	GBHSS PEERU LASHARI BADIN			33,598,000
BI0624	GBHSS UMERDIN PUNJABI BADIN			34,670,000
BI0625	GBHSS KARIO GANWHAR BADIN			34,700,000
BI0626	GBHSS TANDO GHULAM ALI BADIN			51,415,000
BI0627	GBHSS RAJO KHANANI BADIN			38,852,000
BI0628	GBHSS KAPRI MORI BADIN			30,983,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN			30,185,000
BI0630	GBHSS KADHAN BADIN			33,603,000
BI0631	GBHSS LAURI SHARIF BADIN			42,953,000
BI0632	GBHSS SEERANI BADIN			25,442,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0633	GBHSS HAJI JUNEJO BADIN			35,338,000
BI0636	GBHSS - TALHAR TALUKA TALHAR			35,522,000
DD0452	GBHSS HAJI KHAN JOHI DADU			40,155,000
DD0453	GGHSS JOHI DADU			42,113,000
DD0454	GGHSS RADHAN STATION DADU			36,424,000
DD0455	GBHSS TAGA DADU			37,362,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU			42,762,000
GO0317	GBHSS ALI MAHAR GHOTKI			29,561,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI			31,251,000
GO0319	GBHSS YARO LUND GHOTKI			30,033,000
GO0320	GBHSS LOHI GHOTKI			31,276,000
GO0321	GBHSS RETTI GHOTKI			36,040,000
GO0322	GBHSS QADIRPUR GHOTKI			38,961,000
GO0323	GBHSS SALEH MAHAR GHOTKI			31,250,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI			28,424,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI			28,513,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI			26,635,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI			47,633,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI			28,402,000
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI			44,486,000
HB0790	GBHSS MASU BHURGARI HYDERABAD			30,732,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
JK0316	GBHSS BHALEDINO JACOBABAD			67,671,000
JK0317	GBHSS DODAPUR JACOBABAD			20,972,000
JK0318	GBHSS JOUNGAL JACOBABAD			7,786,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD			42,499,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL			97,407,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL			38,829,000
JO0316	GBHSS MANZOORABAD JAMSHORO			34,251,000
KK0311	GGHSS KASHMORE			27,454,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE			28,879,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE			27,692,000
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI			22,140,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI	9,810,000	2,379,000	11,438,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST			61,862,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI			26,362,000
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)			35,351,000
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG			48,331,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD			42,281,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD			30,032,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM			21,360,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR			37,945,000
KX0718	GBHSS HADAL SHAH KHAIRPUR			33,576,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR			50,641,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR			38,375,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR			35,033,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR			47,770,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR			36,132,000
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR			34,579,000
KX0725	GBHSS SETHARJA KHAIRPUR			29,963,000
KX0726	GBHSS LAKHA WADA KHAIRPUR			6,729,000
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR			28,412,000
KX0728	GGHSS THARI MIRWAH KHAIRPUR			35,717,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR			23,089,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR			21,032,000
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH			40,447,000
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI			40,534,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI			33,269,000
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ			32,900,000
KX0742	GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH			28,558,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA			40,442,000
LN0562	GBHSS WASAYO BHUTTO LARKANA			32,496,000
LN0563	GBHSS SEEHAR LARKANA			31,567,000
LN0564	GBHSS LASHARI RATODERO LARKANA			28,662,000
LN0565	GBHSS DHAMRAH LARKANA			49,443,000
LN0566	GBHSS TATRI LARKANA			26,203,000
LN0570	GBHSS - BADAH TALUKA DOKRI			63,842,000
LN0571	GGHSS - DHAMRAH TALUKA LARKAN			27,172,000
MP0548	GBHSS HINGORNO MIRPURKHAS			27,990,000
MP0549	GBHSS JHULURI MIRPURKHAS			28,584,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS			26,245,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS			23,044,000
MP0559	GBHSS - SINDHRI TALUKA SINDHRI			23,513,000
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI			14,797,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR			36,578,000
MY0277	GBHSS BHANOTE MATIARI			25,103,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI			24,599,000
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL			13,507,000
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA			19,669,000
NX0426	GBHSS KOTRI KABIR NAUSHEROFEROZ			47,019,000
NX0427	GBHSS KAMAL DERO NAUSHEROFEROZ			30,700,000
NX0428	GBHSS BHORTI NAUSHEROFEROZ			29,707,000
NX0429	GBHSS DARYA KHAN MARI NAUSHEROFEROZ			32,637,000
NX0430	GBHSS PHULL NAUSHEROFEROZ			37,003,000
NX0431	GBHSS MITHIANI NAUSHEROFEROZ			57,177,000
NX0432	GBHSS DEPARJA NAUSHEROFEROZ			41,790,000
NX0433	GGHSS MITHIANI NAUSHEROFEROZ			35,709,000
NX0434	GBHSS MEVO SIYAL NAUSHEROFEROZ			33,170,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT			39,704,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT			40,884,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT			40,728,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT			39,364,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT			26,613,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD			32,456,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD			30,545,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD			26,859,000
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD			40,522,000
SB0534	GBHSS - 60 MILE TALUKA DAUR			50,427,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND			26,198,000
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH			18,642,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL			42,276,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO			41,272,000
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO			24,232,000
SN0456	GGHSS KHADRO SANGHAR			28,177,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR			42,320,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR			33,692,000
SN0459	GBHSS SIRANWARI SANGHAR			26,328,000
SN0460	GBHSS NAUABAD SANGHAR			29,106,000
SN0461	GBHSS MAQSOODO RIND SANGHAR			26,429,000
SN0462	GBHSS DHILYAR SANGHAR			32,574,000
SN0463	GBHSS HATHUNGO SANGHAR			38,727,000
SN0464	GBHSS KHAHI SANGHAR			29,157,000
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR			33,930,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SN0469	GBHSS - KANDIARI TALUKA SANGHAR			30,787,000
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI			32,562,000
SN0471	GBHSS - KHADRO TALUKA SINJHORO			48,649,000
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR			31,956,000
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO			24,722,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR			32,247,000
SQ0408	GGHSS KHANPUR SHIKARPUR			40,956,000
SY0572	GBHSS MUBARAKPUR SUKKUR			25,939,000
SY0573	GBHSS DARA WAHAN SUKKUR			34,753,000
SY0574	GBHSS KANDHRA SUKKUR			31,227,000
SY0575	GBHSS BAGARJI SUKKUR			29,900,000
SY0576	GBHSS SANGI SUKKUR			27,076,000
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL			17,448,000
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM			19,459,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR			53,427,000
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR			33,734,000
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR			22,893,000
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR			8,852,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TX0426	GBHSS JUNGSHAHI THATTA			35,337,000
TX0427	GBHSS CHATTO CHAND THATTA			31,898,000
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO			63,070,000
UT0367	GBHSS NEW CHHORE UMERKOT			33,098,000
UT0368	GBHSS BODAR FARM UMERKOT			26,789,000
UT0369	GBHSS NABISAR ROAD UMERKOT			22,353,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO			25,715,000
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO			21,635,000
BI0515	GBHSS - TANDO BAGO BADIN	114,886,000	82,810,000	121,947,000
BI0516	GGHSS - KHOSKI BADIN	48,522,000	38,494,000	54,770,000
BI0517	GBHSS - GOLARCHI BADIN	64,992,000	43,400,000	70,291,000
BI0518	GGHSS - GOLARCHI BADIN	49,549,000	31,306,000	53,015,000
BI0519	GGHSS - TALHAR BADIN	83,222,000	60,973,000	94,287,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	11,205,000	8,618,000	12,863,000
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	20,360,000	19,043,000	23,818,000
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	15,213,000	14,230,000	16,350,000
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	9,074,000	8,199,000	10,397,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	9,991,000	7,578,000	9,498,000
DD0318	GBHSS - BETTO DADU	44,467,000	44,398,000	52,389,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DD0319	GBHSS - PHULJI STATATION DADU	95,387,000	69,593,000	109,214,000
DD0320	GBHSS - QAZI ARIF DADU	45,788,000	31,691,000	53,279,000
DD0321	GBHSS - RADHAN STATION DADU	72,336,000	50,009,000	81,226,000
DD0322	GBHSS - SHAH PANJO DADU	55,802,000	42,400,000	61,422,000
DD0323	GBHSS - SITA ROAD DADU	69,360,000	40,142,000	77,756,000
DD0324	GBHSS - KHUDAABAD DADU	56,994,000	52,971,000	66,330,000
DD0325	GGHSS - KHUDAABAD DADU	38,674,000	35,814,000	43,863,000
DD0326	GHSS - MEHAR DADU	82,102,000	66,977,000	91,293,000
DD0327	G.G.H.S DADU	150,253,000	117,723,000	156,855,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE	113,911,000	112,751,000	127,953,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD	110,814,000	91,354,000	130,696,000
HB0539	GBHSS - HALEPOTA HYDERABAD	50,860,000	49,006,000	61,935,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER	176,873,000	139,120,000	206,754,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB	72,144,000	78,490,000	84,525,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	48,532,000	41,819,000	56,670,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	132,198,000	126,472,000	148,461,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	109,490,000	99,704,000	122,480,000
HB0545	GGHSS - KHUDAIJA HYDERABAD	88,272,000	85,852,000	99,653,000
HB0546	GGHSS - TANDO JAM HYDERABAD	114,002,000	100,384,000	134,117,000
HB0547	GGHSS - PILOT HYDERABAD	137,713,000	153,676,000	167,987,000

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		Rs	Rs	Rs
HB0548	GGHSS - HALI ROAD HYDERABAD	146,815,000	130,996,000	168,407,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD	42,899,000	39,603,000	46,433,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO	76,734,000	69,156,000	86,100,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO	84,707,000	72,722,000	93,445,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO	61,860,000	63,241,000	73,014,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO	51,737,000	48,674,000	57,528,000
JO0223	GBHSS - SANN JAMSHORO	70,967,000	62,004,000	76,023,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO	104,616,000	89,971,000	115,500,000
JO0225	GBHSS - Bubak, Jamshoro	43,968,000	32,834,000	49,768,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO	49,190,000	39,337,000	56,939,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO	61,398,000	45,894,000	66,226,000
MY0188	GBHSS - PALIJANI STATION MATIARI	33,376,000	27,054,000	35,573,000
MY0189	GBHSS - ODERO LAL STATION MATIARI	60,637,000	51,801,000	65,112,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	64,648,000	58,766,000	71,101,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	35,776,000	28,939,000	40,213,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA	129,068,000	112,587,000	159,048,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	98,547,000	82,251,000	116,717,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD	22,059,000	21,476,000	25,764,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	84,119,000	72,941,000	100,538,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD	74,254,000	62,432,000	81,731,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	60,404,000	66,433,000	68,921,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	54,117,000	47,274,000	61,522,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB	64,551,000	62,114,000	72,104,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	51,902,000	51,946,000	62,293,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN	48,833,000	52,277,000	57,092,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN	31,471,000	31,834,000	38,942,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR	51,869,000	51,683,000	70,838,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL	26,247,000	24,057,000	38,580,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR	32,440,000	26,560,000	35,410,000
TQ0197	GGHSS - TANDO ALLAHYAR	69,580,000	77,633,000	94,337,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:	9,421,000	10,740,000	6,579,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON	6,438,000	6,347,000	3,962,000
TQ0200	GGHSS - TANDO ALLAH YAR	10,682,000	10,086,000	8,031,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA	63,821,000	57,671,000	73,985,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TX0338	GBHSS - MIRPUR SAKRO THATTA	53,366,000	47,099,000	60,164,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA	18,701,000	17,832,000	23,447,000
TX0340	GBHSS - JHIMPIR THATTA	47,220,000	42,394,000	55,078,000
TX0341	GBHSS - JHERUCK THATTA	55,195,000	33,237,000	61,855,000
GO0224	GBHSS - UBAURO GHOTKI	84,544,000	60,089,000	375,000
GO0225	GGHSS - GHOTKI	94,341,000	81,307,000	108,890,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI	79,750,000	75,659,000	91,841,000
GO0227	GBHSS - UMER DAHO GHOTKI	81,830,000	57,942,000	89,911,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI	68,075,000	53,634,800	84,050,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI	222,647,000	182,866,000	254,544,000
GO0230	GBHSS - KHAMBHRA GHOTKI	38,375,000	23,172,000	43,845,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS	120,530,000	96,482,000	136,876,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS	57,999,000	46,043,000	69,105,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS	64,601,000	46,217,000	74,020,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS	77,796,000	71,901,000	90,828,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS	131,273,000	100,606,000	157,739,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS K K	81,560,000	60,059,000	93,099,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS	84,496,000	74,689,000	93,890,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS	47,790,000	37,856,000	58,054,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS	72,814,000	57,819,000	85,265,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS	66,800,000	63,316,000	77,603,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS	62,616,000	61,776,000	73,606,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS	164,866,000	144,051,000	188,246,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ	99,827,000	80,727,000	114,956,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ	33,204,000	40,315,000	42,263,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ	29,503,000	30,938,000	50,999,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ	74,116,000	60,659,000	81,657,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ	78,574,000	74,897,000	87,181,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ	114,042,000	82,403,000	131,606,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ	58,584,000	41,463,000	83,554,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ	76,220,000	66,428,000	91,596,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ	42,679,000	34,766,000	47,400,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ	71,321,000	48,609,000	96,283,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ	89,738,000	67,690,000	108,120,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ	52,527,000	41,058,000	61,425,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ	30,492,000	20,648,000	32,911,000
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE	70,869,000	64,088,000	77,976,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ	49,154,000	39,908,000	61,021,000
NX0312	GGHSS - NAUSHAHRO FEROZE	88,772,000	79,693,000	131,134,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL	6,419,000	6,428,000	4,765,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	12,124,000	17,768,000	10,913,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI	10,392,000	9,979,000	8,870,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR	121,103,000	100,623,000	131,506,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR	89,581,000	66,683,000	119,102,000
SY0395	GGHSS - PANO AKIL SUKKUR	74,944,000	60,267,000	93,318,000
SY0396	GGHSS - ROHRI SUKKUR	90,451,000	76,474,000	120,575,000
SY0397	GBHSS - KANDRA SUKKUR	65,885,000	39,150,000	74,697,000
SY0398	GBHSS - SULTAN PUR SUKKUR	30,809,000	31,799,000	50,430,000
SY0399	GBHSS - PANO AKIL SUKKUR	139,890,000	125,149,000	175,414,000
SY0400	GBHSS - SALEHPAT SUKKUR	49,295,000	32,902,000	56,097,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR	122,668,000	93,902,000	133,680,000
BI0572	GBHSS - PANGRIO BADIN	65,971,000	36,013,000	73,580,000
BI0573	GBHSS - NINDO SHAHR BADIN	54,390,000	41,744,000	65,686,000
BI0574	GBHSS - AMANABAD BADIN	29,263,000	28,902,000	38,474,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN	37,481,000	22,385,000	40,499,000
BI0576	GGHSS - TANDO BAGO BADIN	68,259,000	50,921,000	78,395,000
DD0385	GBHSS - MOUNDAR DADU	34,195,000	30,320,000	39,296,000

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		Rs	Rs	Rs
DD0386	GGHSS - SITA ROAD DADU	32,732,000	31,379,000	39,991,000
HB0653	GBHSS - QASIMABAD HYDERABAD	113,322,000	103,896,000	132,508,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD	67,329,000	63,004,000	77,218,000
HB0655	GBHSS - ZEAL PAK HYDERABAD	103,493,000	110,082,000	134,149,000
HB0656	GGHS.S ZEAL PAK HYDERABAD	45,216,000	47,818,000	48,990,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD	122,347,000	110,252,000	141,608,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD	173,609,000	139,133,000	196,475,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD	57,628,000	55,414,000	66,951,000
HB0660	GBHSS - HOOSRI HYDERBAD	30,269,000	48,720,000	39,623,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD	77,282,000	71,404,000	89,800,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD	78,424,000	89,902,000	99,014,000
JK0245	GGHSS - N.K.G JACOBABAD	42,380,000	40,605,000	49,465,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD	45,018,000	42,429,000	51,294,000
KK0262	GBHSS - KASHMORE	117,278,000	114,007,000	133,158,000
KK0263	GBHSS - DARI KOT KASHMORE	43,419,000	45,500,000	71,168,000
KK0264	GBHSS - KARAM PUR KASHMORE	42,983,000	52,682,000	51,154,000
KK0265	GBHSS - TANGWANI KASHMORE	112,481,000	99,583,000	134,721,000
KK0266	GBHSS - GUDDU KASHMORE	52,707,000	47,371,000	76,760,000
KK0267	G. H.S.S (B) KASHMORE TOWN	24,951,000	27,587,000	31,590,000
KK0268	GBHSS - BUXA PUR KASHMORE	62,673,000	66,333,000	86,331,000
KK0269	GBHSS - BADANI KASHMORE	39,085,000	36,304,000	66,881,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY	54,000,000	17,545,760	502,000,000
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS	50,525,000	40,983,000	59,699,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS	25,294,000	32,115,000	31,070,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	42,581,000	24,611,000	48,612,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS	72,045,000	50,775,000	81,772,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	31,934,000	28,412,000	38,700,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS	43,492,000	31,291,000	50,677,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS	33,586,000	30,266,000	40,363,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS	31,759,000	28,624,000	35,646,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS	75,462,000	84,491,000	85,720,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS	24,276,000	25,020,000	28,089,000
KX0619	GGHSS - MORI KHAIRPUR MIRS	28,291,000	33,746,000	33,947,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS	20,434,000	14,887,000	24,855,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS	27,075,000	22,173,000	31,322,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS	60,657,000	52,868,000	66,258,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS	34,463,000	33,957,000	38,132,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS	16,820,000	9,443,000	18,481,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	24,007,000	24,783,000	28,556,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
LN0477	GBHSS - BANGULDERO. LARKANA	64,707,000	50,615,000	71,019,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS	55,894,000	44,711,000	66,583,000
MP0472	GBHSS KOT MIRUS	39,258,000	30,916,000	48,970,000
MP0473	GBHSS - KHAN MIRPURKHAS	33,726,000	22,868,000	42,437,000
MP0474	GBHSS - DIGRI MIRPURKHAS	111,683,000	86,953,000	131,732,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS	20,474,000	21,060,000	26,126,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS	25,908,000	21,600,000	34,069,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS	25,552,000	27,236,000	35,405,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO	10,182,000	8,796,000	11,875,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI	38,410,000	44,801,000	43,425,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	25,166,000	23,530,000	29,371,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	28,339,000	20,186,000	34,869,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI	25,082,000	26,985,000	28,567,000
MY0223	GGHSS ODERO LAL STATION	12,041,000	9,360,000	16,316,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ	73,044,000	66,223,000	89,217,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ	36,163,000	38,785,000	59,860,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ	43,273,000	47,731,000	64,770,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ	39,440,000	32,493,000	45,425,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD	57,150,000	50,830,000	67,627,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA	30,050,000	29,563,000	34,112,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR	13,056,000	1,855,000	18,789,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR	97,880,000	67,587,000	109,729,000
SQ0363	GBHSS - DAKHAN SHIKARPUR	43,578,000	30,931,000	48,342,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR	27,230,000	21,896,000	46,935,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	58,895,000	60,875,000	70,100,000
SY0479	GGHSS - SALEHPAT SUKKUR	19,979,000	10,765,000	26,505,000
SY0480	GGHSS - BAGARJI SUKKUR	15,403,000	13,691,000	34,915,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR	23,099,000	25,325,000	27,002,000
SY0482	GBHSS - SANGRAR SUKKUR	22,785,000	19,847,000	46,137,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI	12,700,000	6,477,000	14,454,000
KQ1607	GGHSS - ORANGI KARACHI	38,400,000	33,275,000	44,089,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	27,606,000	19,846,000	32,677,000
KQ1609	GGHSS - NJV KARACHI	50,210,000	25,477,000	56,234,000
KQ1610	GGHSS - GREEN BELT KARACHI	37,835,000	26,252,000	40,180,000
KQ1611	GGHSS - Chanaser Village (UM) KARACHI	62,555,000	50,294,000	73,574,000
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI	38,648,000	31,763,000	45,358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ1613	GGHSS - JUT LINE KARACHI L L	19,615,000	17,194,000	23,070,000
KQ1614	GGHSS - BENGALI LASBELA KARACHI	33,696,000	25,659,000	37,841,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI	72,811,000	87,450,000	91,706,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	16,676,000	9,260,000	16,487,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI	60,134,000	46,440,000	75,877,000
KQ1618	GGHSS - LANDHI KARACHI	74,807,000	54,209,860	88,410,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI	125,965,000	115,169,000	149,411,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI	93,925,000	61,645,000	102,763,000
KQ1621	GGHSS - APWA Liaquatabad KARACHI	66,210,000	55,475,000	74,010,000
KQ1622	GGHSS - BHIROO KARACHI	41,201,000	32,144,000	47,157,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K	45,199,000	34,717,000	53,749,000
KQ1624	GBHSS - SITE MODEL KARACHI	54,778,000	46,804,000	60,856,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI	43,695,000	35,650,000	48,455,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	58,111,000	65,037,000	69,302,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (	239,147,000	30,638,000	60,506,000
KQ1628	GBHSS - NJV KARACHI ((	29,389,000	11,720,000	37,056,000
KQ1629	GBHSS-C.M.S KARACHI	85,374,000	76,251,000	97,625,000

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		Rs	Rs	Rs
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI	45,930,000	34,574,000	52,728,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	31,072,000	24,659,000	36,137,000
KQ1632	GBHSS - MUMTAZ KARACHI	57,289,000	37,029,000	61,898,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	94,189,000	71,318,000	113,177,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	88,525,000	73,714,000	97,639,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI	67,451,000	51,884,000	73,408,000
KQ1636	GBHSS - HUSSAINI KARACHI	53,070,000	43,154,000	60,874,000
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	63,166,000	48,513,000	67,390,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI	46,215,000	35,363,000	54,004,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI	55,876,000	52,928,000	71,366,000
KQ1640	GBHSS - KONKAR KARACHI	55,492,000	43,200,000	64,462,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI	124,654,000	104,340,000	141,731,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	76,163,000	55,140,000	84,634,000
TOTAL		**20,536,735,000**	**17,371,072,000**	**29,243,882,000**

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**20,269,163,000**	**16,568,800,000**	**28,411,186,000**
A011	**PAY**	**10,930,207,520**	**11,228,464,000**	**19,201,579,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6,512,775,520**	**4,551,817,000**	**11,108,514,000**
A01101	Basic Pay Of Officer	6,471,755,520	4,512,826,000	11,056,419,000
A01102	Personal pay	40,857,000	38,960,000	52,002,000
A01103	Special pay	48,000		
A01105	Qualification Pay	53,000	31,000	31,000
A01106	Pay of contract officer	62,000		62,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4,417,432,000**	**6,676,647,000**	**8,093,065,000**
A01151	Basic Pay Other Staff	4,403,661,000	6,655,980,000	8,068,119,000
A01152	Personal pay	11,688,000	20,667,000	22,946,000
A01153	Special pay	24,000		
A01155	Qualification Pay	59,000		
A01156	Pay of contract staff	1,938,000		1,938,000
A01170	Others	62,000		62,000
A012	**ALLOWANCES**	**9,338,955,480**	**5,340,336,000**	**9,209,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**9,201,351,480**	**5,206,880,000**	**9,043,708,000**
A01201	Senior Post Allowance	72,000	172,000	1,384,000
A01202	House Rent Allowance	783,772,000	718,765,000	920,681,000
A01203	Conveyance Allowance	719,557,000	654,735,000	871,859,000
A01205	Dearness Allowance	16,000		
A01207	Washing Allowance	2,532,000	1,879,000	3,003,000
A01208	Dress Allowance	562,000	4,000	4,000
A01209	Special Additional Allowance	768,000		
A0120D	Integrated Allowance	7,306,000	10,145,000	11,091,000
A0120P	Adhoc Relief 2009		24,000	
A0120Q	Fixed Daily Allowance		8,000	8,000
A0120X	Ad - hoc Allowance - 2010		119,000	
A01214	Post Operation Allowance			293,000
A01216	Qualification Allowance	1,239,000	493,000	506,000
A01217	Medical Allowance	389,286,000	328,339,000	456,781,000
A0121A	Ad - hoc Allowance - 2011		37,000	6,000
A0121M	Adhoc Relief Allowance - 2012		38,000	
A0121N	Personal Allowance	38,000	189,000	
A0121T	Adhoc Relief Allowance 2013	53,947,000	2,076,000	
A0121Z	Adhoc Relief Allowance - 2014		132,000	
A01224	Entertainment Allowance	1,774,000	2,161,000	2,179,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01225	Instruction Allowance		6,000	
A01226	Computer Allowance	2,852,000	2,557,000	2,835,000
A01228	Orderly Allowance	1,602,000	3,893,000	18,437,000
A0122C	Adhoc Relief Allowance - 2015	114,302,000	2,518,000	
A0122M	Adhoc Relief Allowance 2016	581,989,000	3,960,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	3,102,000	2,747,000	2,747,000
A0122Y	Ad-hoc Relief Allowance 2017	1,201,749,000	7,320,000	
A01233	Unattractive Area Allowance	11,431,000	10,439,000	11,862,000
A01238	Charge Allowance	1,229,000	1,048,000	1,524,000
A01239	Special Allowance		1,853,000	1,853,000
A0123G	Ad-hoc Relief Allowance-2018	801,997,500	5,335,000	
A0123P	Ad-hoc Relief A 2019	1,279,860,000	5,626,000	
A0123X	Adhoc Relief Allowance-2020	593,022,500	3,628,000	
A01243	Special Travelling Allowance		351,000	
A01244	Adhoc Relief		380,000	
A0124F	Adhoc Relief Allowance-2021	1,517,016,480	3,764,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,089,742,000	1,821,974,000
A0124S	Differential Allowance		2,335,539,000	3,515,293,000
A01250	Incentive Allowance		26,000	
A01253	Science Teaching Allowance	1,872,000	1,524,000	2,068,000
A01260	Ration Allowance		22,000	22,000
A01264	Technical Allowance	69,000	11,000	22,000
A01266	Disturbance Allowancee		11,000	
A01270	Others	1,128,389,000	5,264,000	1,397,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**137,604,000**	**133,456,000**	**165,899,000**
A01274	Medical Charges	37,160,000	37,220,000	38,212,000
A01279	Extra Duty Allowance		2,000	
A01289	Teaching Allowance	99,941,000	95,867,000	127,140,000
A01299	Others	503,000	367,000	547,000
A03	**TOTAL OPERATING EXPENSES**	**218,935,000**	**179,795,000**	**321,683,000**
A032	**COMMUNICATIONS**	**10,435,000**	**10,435,000**	**14,320,000**
A03201	Postage and Telegraph	1,378,000	1,378,000	1,651,000
A03202	Telephone and Trunk call	9,047,000	9,047,000	12,055,000
A03204	Electronic Communication	10,000	10,000	611,000
A03205	Courier and Pilot Service			3,000
A033	**UTILITIES**	**71,927,000**	**8,802,000**	**109,270,000**
A03301	Gas	2,740,000	2,740,000	3,338,000
A03302	Water	1,912,000	6,062,000	4,505,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03303	Electricity	67,275,000		96,427,000
A03370	Others			5,000,000
A034	**OCCUPANCY COSTS**			**2,167,000**
A03412	Swerage Charges/Waste Charges			2,167,000
A038	**TRAVEL & TRANSPORTATION**	**1,698,000**	**4,898,000**	**13,650,000**
A03801	Training - Domestic			4,800,000
A03805	Travelling Allowance	145,000	3,345,000	1,395,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,512,000	1,512,000	1,966,000
A03808	Conveyance Charges	41,000	41,000	5,489,000
A039	**GENERAL**	**134,875,000**	**155,660,000**	**182,276,000**
A03901	Stationery	37,924,000	42,624,000	52,062,000
A03902	Printing and Publication	946,000	2,496,000	1,354,000
A03903	Conference/Seminars/Workshops/	5,442,000	5,442,000	9,510,000
A03905	Newspapers Periodicals and Books	3,707,000	5,277,000	6,959,000
A03906	Uniforms and Protective Clothing	7,923,000	9,598,000	10,183,000
A03942	Cost of Other Stores	48,236,000	52,736,000	59,791,000
A03970	Others	30,697,000	37,487,000	42,417,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**44,975,000**	**114,775,000**	**60,000,000**
A052	**GRANTS-DOMESTIC**	**44,975,000**	**114,775,000**	**60,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	44,975,000	114,775,000	60,000,000
A06	**TOTAL TRANSFERS**		**491,860,000**	**432,000,000**
A061	**SCHOLARSHIP**		**491,860,000**	**432,000,000**
A06102	Others		491,860,000	432,000,000
A09	**TOTAL PHYSICAL ASSETS**	**1,900,000**	**1,900,000**	**14,115,000**
A092	**COMPUTER EQUIPMENT**	**447,000**	**447,000**	**7,653,000**
A09201	Hardware	447,000	447,000	7,653,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A094	**OTHER STORES AND STOCKS**			**400,000**
A09415	Purchase of Water Tanks			400,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,003,000**	**1,003,000**	**4,162,000**
A09601	Plant and Machinery	1,003,000	1,003,000	4,162,000
A097	**PURCHASE FURNITURE & FIXTURE**	**450,000**	**450,000**	**1,900,000**
A09701	Furniture and fixtures	450,000	450,000	1,900,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,762,000**	**13,942,000**	**4,898,000**
A130	**TRANSPORT**	**676,000**	**676,000**	**829,000**
A13001	Transport	676,000	676,000	829,000
A131	**MACHINERY AND EQUIPMENT**	**386,000**	**4,846,000**	**1,251,000**
A13101	Machinery and Equipment	386,000	4,846,000	1,251,000
A132	**FURNITURE AND FIXTURE**	**700,000**	**4,740,000**	**2,218,000**
A13201	Furniture and Fixture	700,000	4,740,000	2,218,000
A137	**COMPUTER EQUIPMENT**		**3,680,000**	**600,000**
A13701	Hardware		2,880,000	600,000
A13702	Software		700,000	
A13703	I.T. Equipment		100,000	
NET TOTAL		**20,536,735,000**	**17,371,072,000**	**29,243,882,000**

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	884	9		893	221,655,000
02	2791			2791	1,069,362,000
03	1228	18		1246	503,248,000
04	7			7	3,008,000
05	15			15	6,486,000
06	4			4	1,586,000
07	990	32		1022	456,511,000
08	1			1	375,000
09	2443			2443	533,426,000
10	10			10	5,851,000
11	771	5		776	400,285,000
12	170			170	89,438,000
14	7275	18		7293	4,203,415,000
15	796	1		797	575,411,000
16	6757	88		6845	4,397,752,000
17	2330	484		2814	3,276,575,000
18	1013	124		1137	1,603,015,000
19	634	12		646	1,587,929,000
20	27	101		128	191,210,000
TOTAL	**28146**	**892**		**29038**	**19,126,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0419	**GBHSS - BORIRI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,966,000**	**24,627,000**	**43,416,000**
A011	**TOTAL PAY**		**35**	**35**	**22,097,000**	**17,134,000**	**33,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,066,000**	**9,685,000**	**22,779,000**
A01101	Total Basic Pay Of Officer		19	19	15,066,000	9,685,000	22,779,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	870,000		1,315,000
H100	HEAD MASTER	(BPS-17)	2	2	3,243,000		4,903,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,972,000		9,030,000
A119	ASSISTANT	(BPS-16)				9,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,981,000		7,531,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,031,000**	**7,449,000**	**10,612,000**
A01151	Total Basic Pay Other Staff		16	16	7,005,000	7,428,000	10,591,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,345,000		3,546,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	811,000		1,226,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	811,000		1,226,000
S053	SENIOR CLERK	(BPS-14)				7,428,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	412,000		623,000
J053	JUNIOR CLERK	(BPS-11)	1	1	389,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	469,000		709,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	340,000		514,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		449,000
C089	CHOWKIDAR	(BPS-02)	1	1	283,000		428,000
N003	NAIB QASID	(BPS-02)	2	2	565,000		854,000
S008	SANITARY WORKER	(BPS-02)	1	1	283,000		428,000
A01152	Personal pay				26,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0419	**GBHSS - BORIRI DADU**					
A012	**TOTAL ALLOWANCES**			13,869,000	7,493,000	10,025,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,645,000	7,265,000	9,797,000
A01202	House Rent Allowance			920,000	950,000	950,000
A01203	Conveyance Allowance			922,000	946,000	946,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			20,000	34,000	34,000
A01217	Medical Allowance			487,000	439,000	439,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			165,000		
A0122M	Adhoc Relief Allowance 2016			847,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,683,000		
A0123G	Ad-hoc Relief Allowance-2018			1,123,000		
A0123P	Ad-hoc Relief A 2019			2,005,000		
A0123X	Adhoc Relief Allowance-2020			913,000		
A0124F	Adhoc Relief Allowance-2021			2,175,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,557,000	1,635,000
A0124S	Differential Allowance				3,338,000	3,505,000
A01270	Others			2,312,000		2,287,000
1	Other			2,312,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			224,000	228,000	228,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			152,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0419	**GBHSS - BORIRI DADU**					
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
GBHSS - BORIRI DADU				**36,567,000**	**25,870,000**	**44,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0420	**GBHSS - BURIRA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,583,000**	**23,953,000**	**26,207,000**
A011	**TOTAL PAY**		**33**	**32**	**11,580,000**	**16,605,000**	**16,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**4,589,000**	**7,588,000**	**6,306,000**
A01101	Total Basic Pay Of Officer		10	9	4,589,000	7,588,000	6,306,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
H100	HEAD MASTER	(BPS-17)	2	1	836,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
A119	ASSISTANT	(BPS-16)				7,588,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,520,000		3,810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,991,000**	**9,017,000**	**10,571,000**
A01151	Total Basic Pay Other Staff		23	23	6,991,000	9,017,000	10,571,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	261,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,962,000		2,967,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	396,000		599,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	396,000		599,000
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	9,017,000	599,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,000		526,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		496,000
D154	DRAWING TEACHER	(BPS-09)	1	1	396,000		599,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	574,000		868,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	502,000		759,000
C089	CHOWKIDAR	(BPS-02)	1	1	239,000		361,000
M022	MALHI	(BPS-02)	1	1	239,000		361,000
N003	NAIB QASID	(BPS-02)	2	2	477,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0420	**GBHSS - BURIRA DADU**						
S008	SANITARY WORKER	(BPS-02)	2	2	477,000		721,000
A012	**TOTAL ALLOWANCES**				**10,003,000**	**7,348,000**	**9,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,780,000**	**7,113,000**	**9,095,000**
A01202	House Rent Allowance				572,000	930,000	930,000
A01203	Conveyance Allowance				859,000	958,000	958,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				405,000	444,000	444,000
A0121T	Adhoc Relief Allowance 2013				38,000		
A0122C	Adhoc Relief Allowance - 2015				123,000		
A0122M	Adhoc Relief Allowance 2016				632,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,273,000		
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				849,000		
A0123P	Ad-hoc Relief A 2019				1,310,000		
A0123X	Adhoc Relief Allowance-2020				740,000		
A0124F	Adhoc Relief Allowance-2021				1,752,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,522,000	1,598,000
A0124S	Differential Allowance					3,246,000	3,408,000
A01270	Others				1,213,000		1,744,000
1	Other				1,213,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**235,000**	**235,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				151,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	**TOTAL UTILITIES**				**206,000**	**8,000**	**227,000**
A03301	Gas				8,000	8,000	9,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0420	**GBHSS - BURIRA DADU**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - BURIRA DADU				**22,184,000**	**24,356,000**	**26,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0421	**GHSS - KAKAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,629,000**	**48,546,000**	**99,700,000**
A011	**TOTAL PAY**		**42**	**43**	**52,241,000**	**33,548,000**	**79,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**29,011,000**	**26,762,000**	**43,612,000**
A01101	Total Basic Pay Of Officer		16	16	28,810,000	26,710,000	43,560,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,733,000		2,620,000
P094	PRINCIPAL	(BPS-19)		1			13,056,000
H100	HEAD MASTER	(BPS-17)	1		8,635,000		
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	10,365,000		15,672,000
A119	ASSISTANT	(BPS-16)				26,710,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,077,000		12,212,000
A01102	Personal pay				201,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**23,230,000**	**6,786,000**	**35,499,000**
A01151	Total Basic Pay Other Staff		26	27	23,230,000	6,786,000	35,499,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	2,166,000		3,275,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	2,698,000		4,079,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,698,000		4,079,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,801,000		5,747,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	635,000		960,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,267,000		1,916,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	4,333,000		6,551,000
S053	SENIOR CLERK	(BPS-14)				6,786,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	556,000		841,000
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0421	**GHSS - KAKAR DADU**						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,267,000		1,916,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,213,000		1,834,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		246,000
C089	CHOWKIDAR	(BPS-02)	2	2	763,000		1,154,000
N003	NAIB QASID	(BPS-02)	2	2	763,000		1,154,000
S008	SANITARY WORKER	(BPS-02)	1	1	382,000		578,000
A012	**TOTAL ALLOWANCES**				**29,388,000**	**14,998,000**	**20,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,030,000**	**14,668,000**	**20,259,000**
A01202	House Rent Allowance				2,001,000	2,097,000	2,097,000
A01203	Conveyance Allowance				1,677,000	1,495,000	1,495,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				10,000	17,000	17,000
A01217	Medical Allowance				1,101,000	932,000	932,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				361,000	26,000	
A0122M	Adhoc Relief Allowance 2016				1,799,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,604,000	59,000	
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,403,000		
A0123P	Ad-hoc Relief A 2019				4,274,000		
A0123X	Adhoc Relief Allowance-2020				1,492,000		
A0124F	Adhoc Relief Allowance-2021				4,819,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,205,000	3,365,000
A0124S	Differential Allowance					6,802,000	7,142,000
A01270	Others				5,451,000		5,204,000
1	Other				5,451,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**330,000**	**330,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				286,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0421	**GHSS - KAKAR DADU**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,100,000	
A061	**TOTAL SCHOLARSHIP**				2,100,000	
A06102	Others				2,100,000	
GHSS - KAKAR DADU				**82,230,000**	**51,049,000**	**100,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0422	**GBHSS - PIARO GOTH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,516,000**	**38,701,000**	**49,301,000**
A011	**TOTAL PAY**		**36**	**34**	**22,538,000**	**26,426,000**	**33,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**14,020,000**	**11,617,000**	**21,198,000**
A01101	Total Basic Pay Of Officer		16	14	14,020,000	11,617,000	21,198,000
P094	PRINCIPAL	(BPS-19)	1	1	3,098,000		4,684,000
H100	HEAD MASTER	(BPS-17)	3	1	4,767,000		7,208,000
A119	ASSISTANT	(BPS-16)				11,617,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,155,000		9,306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,518,000**	**14,809,000**	**12,787,000**
A01151	Total Basic Pay Other Staff		20	20	8,357,000	14,659,000	12,637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,764,000		7,203,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	508,000		768,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	508,000		768,000
S053	SENIOR CLERK	(BPS-14)				14,659,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		635,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		487,000
C089	CHOWKIDAR	(BPS-02)	1	1	306,000		463,000
M022	MALHI	(BPS-02)	1	1	306,000		463,000
N003	NAIB QASID	(BPS-02)	3	3	917,000		1,387,000
S008	SANITARY WORKER	(BPS-02)	1	1	306,000		463,000
A01152	Personal pay				161,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**20,978,000**	**12,275,000**	**15,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,668,000**	**11,948,000**	**14,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0422	**GBHSS - PIARO GOTH DADU**					
A01202	House Rent Allowance			1,392,000	1,506,000	1,506,000
A01203	Conveyance Allowance			1,644,000	1,510,000	1,510,000
A01207	Washing Allowance			12,000	11,000	11,000
A0120D	Integrated Allowance			27,000	56,000	56,000
A01217	Medical Allowance			863,000	808,000	808,000
A0121T	Adhoc Relief Allowance 2013			102,000		
A01224	Entertainment Allowance			4,000		
A0122C	Adhoc Relief Allowance - 2015			265,000	6,000	
A0122M	Adhoc Relief Allowance 2016			1,374,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,822,000	64,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,892,000	43,000	
A0123P	Ad-hoc Relief A 2019			3,217,000	50,000	
A0123X	Adhoc Relief Allowance-2020			1,513,000	38,000	
A0124F	Adhoc Relief Allowance-2021			3,192,000	58,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,464,000	2,587,000
A0124S	Differential Allowance				5,304,000	5,569,000
A01253	Science Teaching Allowance			2,000		
A01270	Others			2,345,000		2,941,000
1	Other			2,345,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**310,000**	**327,000**	**327,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			238,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**620,000**	**422,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0422	**GBHSS - PIARO GOTH DADU**					
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**409,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHSS - PIARO GOTH DADU				**44,136,000**	**40,623,000**	**49,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0423	**GBHSS - SITTA VILLAGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,034,000**	**21,480,000**	**46,835,000**
A011	**TOTAL PAY**		**44**	**44**	**24,712,000**	**14,943,000**	**37,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,621,000**	**6,591,000**	**28,155,000**
A01101	Total Basic Pay Of Officer		26	26	18,621,000	6,591,000	28,155,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	870,000		1,315,000
P094	PRINCIPAL	(BPS-19)	1	1	1,214,000		1,836,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	5,222,000		7,896,000
H100	HEAD MASTER	(BPS-17)	2	2	1,245,000		1,882,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,466,000		9,777,000
A119	ASSISTANT	(BPS-16)				6,591,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,604,000		5,449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,091,000**	**8,352,000**	**9,193,000**
A01151	Total Basic Pay Other Staff		18	18	6,038,000	8,288,000	9,129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,732,000		4,131,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	424,000		641,000
S053	SENIOR CLERK	(BPS-14)				8,288,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	351,000		531,000
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		641,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		464,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		405,000
C089	CHOWKIDAR	(BPS-02)	2	2	510,000		771,000
M022	MALHI	(BPS-02)	1	1	256,000		387,000
N003	NAIB QASID	(BPS-02)	2	2	510,000		771,000
S008	SANITARY WORKER	(BPS-02)	1	1	256,000		387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0423	**GBHSS - SITTA VILLAGE DADU**					
A01152	Personal pay			53,000	64,000	64,000
A012	**TOTAL ALLOWANCES**			**11,322,000**	**6,537,000**	**9,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,156,000**	**6,365,000**	**9,315,000**
A01202	House Rent Allowance			759,000	796,000	796,000
A01203	Conveyance Allowance			626,000	708,000	708,000
A01207	Washing Allowance			12,000	10,000	10,000
A0120D	Integrated Allowance			40,000	23,000	23,000
A01217	Medical Allowance			383,000	450,000	450,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			123,000		
A0122M	Adhoc Relief Allowance 2016			632,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000		
A0123G	Ad-hoc Relief Allowance-2018			843,000		
A0123P	Ad-hoc Relief A 2019			1,546,000		
A0123X	Adhoc Relief Allowance-2020			638,000		
A0124F	Adhoc Relief Allowance-2021			1,636,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,386,000	1,455,000
A0124S	Differential Allowance				2,989,000	3,138,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,583,000		2,732,000
1	Other			2,583,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**172,000**	**172,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			94,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**616,000**	**418,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**215,000**	**17,000**	**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0423	**GBHSS - SITTA VILLAGE DADU**					
A03301	Gas			8,000	8,000	9,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**396,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - SITTA VILLAGE DADU				**36,697,000**	**21,945,000**	**47,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0424	**GHSS - SOJHRO GARAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,120,000**	**20,103,000**	**30,542,000**
A011	**TOTAL PAY**		**35**	**35**	**15,038,000**	**14,037,000**	**22,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,909,000**	**8,795,000**	**14,983,000**
A01101	Total Basic Pay Of Officer		21	21	9,909,000	8,795,000	14,983,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,111,000		3,192,000
H100	HEAD MASTER	(BPS-17)	2	2	836,000		1,264,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,090,000		3,160,000
A119	ASSISTANT	(BPS-16)	1	1	261,000	8,795,000	395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,796,000		5,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,129,000**	**5,242,000**	**7,755,000**
A01151	Total Basic Pay Other Staff		14	14	5,129,000	5,242,000	7,755,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,788,000		2,703,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	447,000		676,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	447,000		676,000
S053	SENIOR CLERK	(BPS-14)				5,242,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	371,000		561,000
D154	DRAWING TEACHER	(BPS-09)	1	1	447,000		676,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		429,000
C089	CHOWKIDAR	(BPS-02)	1	1	269,000		407,000
M022	MALHI	(BPS-02)	1	1	269,000		407,000
N003	NAIB QASID	(BPS-02)	2	2	538,000		813,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0424	**GHSS - SOJHRO GARAR DADU**					
A012	**TOTAL ALLOWANCES**			**10,082,000**	**6,066,000**	**7,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,903,000**	**5,894,000**	**7,632,000**
A01202	House Rent Allowance			566,000	787,000	787,000
A01203	Conveyance Allowance			737,000	731,000	731,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			14,000	15,000	15,000
A01217	Medical Allowance			458,000	402,000	402,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A01224	Entertainment Allowance			3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			620,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,230,000		
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			820,000		
A0123P	Ad-hoc Relief A 2019			1,332,000		
A0123X	Adhoc Relief Allowance-2020			687,000		
A0124F	Adhoc Relief Allowance-2021			1,689,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,261,000	1,324,000
A0124S	Differential Allowance				2,687,000	2,821,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			1,576,000		1,541,000
1	Other			1,576,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**172,000**	**172,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			107,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**616,000**	**418,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**215,000**	**17,000**	**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0424	**GHSS - SOJHRO GARAR DADU**					
A03301	Gas			8,000	8,000	9,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**396,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GHSS - SOJHRO GARAR DADU				**25,783,000**	**21,408,000**	**31,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0666	**GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,385,000**	**20,733,000**	**31,261,000**
A011	**TOTAL PAY**		**31**	**31**	**15,517,000**	**14,309,000**	**22,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,383,000**	**5,145,000**	**13,575,000**
A01101	Total Basic Pay Of Officer		10	10	8,978,000	5,145,000	13,575,000
P094	PRINCIPAL	(BPS-19)	1	1	3,539,000		5,351,000
H100	HEAD MASTER	(BPS-17)	1	1	1,556,000		2,353,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	1,556,000		2,353,000
A119	ASSISTANT	(BPS-16)				5,145,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,327,000		3,518,000
A01102	Personal pay				405,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,134,000**	**9,164,000**	**9,282,000**
A01151	Total Basic Pay Other Staff		21	21	6,115,000	9,125,000	9,243,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	524,000		792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,698,000		4,079,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	524,000		792,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	329,000		497,000
S053	SENIOR CLERK	(BPS-14)				9,125,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		411,000
D154	DRAWING TEACHER	(BPS-09)	1	1	329,000		497,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	239,000		361,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		314,000
C089	CHOWKIDAR	(BPS-02)	1	1	199,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	594,000		898,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0666	**GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS**					
A01152	Personal pay			19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**11,868,000**	**6,424,000**	**8,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,652,000**	**6,233,000**	**8,213,000**
A01202	House Rent Allowance			870,000	803,000	803,000
A01203	Conveyance Allowance			762,000	706,000	706,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	31,000	31,000
A01217	Medical Allowance			473,000	433,000	433,000
A0121T	Adhoc Relief Allowance 2013			34,000	3,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			137,000	2,000	
A0122M	Adhoc Relief Allowance 2016			741,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,480,000	19,000	
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			987,000	13,000	
A0123P	Ad-hoc Relief A 2019			1,669,000	19,000	
A0123X	Adhoc Relief Allowance-2020			676,000	13,000	
A0124F	Adhoc Relief Allowance-2021			2,191,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,325,000	1,391,000
A0124S	Differential Allowance				2,842,000	2,984,000
A01253	Science Teaching Allowance			5,000		
A01270	Others			1,581,000		1,856,000
1	Other			1,581,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**191,000**	**191,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			144,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0666	**GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS**					
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	
GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				**27,993,000**	**21,503,000**	**31,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0248	**GBHSS - ABU BAKAR JAMALI MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,758,000**	**44,460,000**	**62,242,000**
A011	**TOTAL PAY**		**45**	**46**	**28,991,000**	**30,361,000**	**44,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,532,000**	**14,072,000**	**29,619,000**
A01101	Total Basic Pay Of Officer		24	24	19,532,000	13,985,000	29,532,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	870,000		1,315,000
P094	PRINCIPAL	(BPS-19)	1	1	1,847,000		2,793,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,611,000		3,948,000
H100	HEAD MASTER	(BPS-17)	1	1	947,000		1,432,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,243,000		9,439,000
A119	ASSISTANT	(BPS-16)	1	1	590,000	13,985,000	892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,424,000		9,713,000
A01102	Personal pay					87,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**9,459,000**	**16,289,000**	**14,676,000**
A01151	Total Basic Pay Other Staff		21	22	9,459,000	16,289,000	14,676,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	590,000		892,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,024,000		4,572,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	504,000		762,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,008,000		1,524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	504,000		762,000
S053	SENIOR CLERK	(BPS-14)				16,289,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	590,000		892,000
J053	JUNIOR CLERK	(BPS-11)	2	2	836,000		1,264,000
D154	DRAWING TEACHER	(BPS-09)	1	1	504,000		762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0248	**GBHSS - ABU BAKAR JAMALI MATIARI**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	366,000		553,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	319,000		482,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,000		460,000
N003	NAIB QASID	(BPS-02)	2	2	606,000		916,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,000		460,000
A012	**TOTAL ALLOWANCES**				**20,767,000**	**14,099,000**	**17,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,495,000**	**13,808,000**	**17,656,000**
A01202	House Rent Allowance				1,668,000	1,904,000	1,904,000
A01203	Conveyance Allowance				1,409,000	1,723,000	1,723,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				858,000	893,000	893,000
A0121T	Adhoc Relief Allowance 2013				53,000	25,000	
A0122C	Adhoc Relief Allowance - 2015				236,000	13,000	
A0122M	Adhoc Relief Allowance 2016				1,285,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,629,000	63,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,753,000	35,000	
A0123P	Ad-hoc Relief A 2019				2,886,000	42,000	
A0123X	Adhoc Relief Allowance-2020				1,146,000	21,000	
A0124F	Adhoc Relief Allowance-2021				3,514,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,870,000	3,014,000
A0124S	Differential Allowance					6,135,000	6,442,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				3,036,000		3,664,000
1	Other				3,036,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**272,000**	**291,000**	**291,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				200,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0248	**GBHSS - ABU BAKAR JAMALI MATIARI**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,800,000	
A061	**TOTAL SCHOLARSHIP**				1,800,000	
A06102	Others				1,800,000	
GBHSS - ABU BAKAR JAMALI MATIARI				**50,359,000**	**46,663,000**	**62,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0377	**GBHSS - City SHIKARPUR DISST SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,238,000**	**45,322,000**	**70,408,000**
A011	**TOTAL PAY**		**43**	**44**	**34,512,000**	**31,409,000**	**52,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**24,820,000**	**21,524,000**	**37,519,000**
A01101	Total Basic Pay Of Officer		19	19	24,447,000	20,968,000	36,963,000
P094	PRINCIPAL	(BPS-19)	1	1	4,706,000		7,115,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	6,086,000		9,202,000
H100	HEAD MASTER	(BPS-17)	1	1	2,410,000		3,644,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	4,821,000		7,289,000
A119	ASSISTANT	(BPS-16)				20,968,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,424,000		9,713,000
A01102	Personal pay				373,000	556,000	556,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**9,692,000**	**9,885,000**	**15,025,000**
A01151	Total Basic Pay Other Staff		24	25	9,645,000	9,820,000	14,960,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	230,000		348,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	931,000		1,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,189,000		6,334,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	928,000		1,403,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	697,000		1,054,000
S053	SENIOR CLERK	(BPS-14)				9,820,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	771,000		1,166,000
D154	DRAWING TEACHER	(BPS-09)	1	1	466,000		705,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	590,000		892,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0377	**GBHSS - City SHIKARPUR DISST SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	1	1	281,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	281,000		425,000
A01152	Personal pay				47,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**26,726,000**	**13,913,000**	**17,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,408,000**	**13,607,000**	**17,558,000**
A01202	House Rent Allowance				2,001,000	1,799,000	1,799,000
A01203	Conveyance Allowance				1,611,000	1,471,000	1,471,000
A01217	Medical Allowance				1,056,000	827,000	827,000
A0121T	Adhoc Relief Allowance 2013				66,000		
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				332,000		
A0122M	Adhoc Relief Allowance 2016				1,785,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,642,000		
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				2,428,000		
A0123P	Ad-hoc Relief A 2019				3,926,000		
A0123X	Adhoc Relief Allowance-2020				1,577,000		
A0124F	Adhoc Relief Allowance-2021				4,358,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,060,000	3,213,000
A0124S	Differential Allowance					6,430,000	6,752,000
A01253	Science Teaching Allowance				22,000	20,000	20,000
A01270	Others				3,571,000		3,476,000
1	Other				3,571,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**318,000**	**306,000**	**306,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				246,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0377	**GBHSS - City SHIKARPUR DISST SHIKARPUR**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	
GBHSS - City SHIKARPUR DISST SHIKARPUR				**61,839,000**	**47,405,000**	**71,056,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0379	**GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,496,000**	**25,223,000**	**64,558,000**
A011	**TOTAL PAY**		**29**	**39**	**24,217,000**	**17,554,000**	**43,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**13,810,000**	**10,627,000**	**24,032,000**
A01101	Total Basic Pay Of Officer		11	12	13,810,000	10,627,000	24,032,000
P094	PRINCIPAL	(BPS-19)	1	1	3,790,000		5,730,000
H100	HEAD MASTER	(BPS-17)	1	1	1,944,000		2,939,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,887,000		5,877,000
A119	ASSISTANT	(BPS-16)				10,627,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	8	4,189,000		9,486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**27**	**10,407,000**	**6,927,000**	**19,740,000**
A01151	Total Basic Pay Other Staff		18	27	10,397,000	6,907,000	19,715,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	733,000		1,108,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	914,000		1,382,000
A351	ART TEACHER	(BPS-14)		1			375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	565,000		854,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	11	2,821,000		6,123,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,032,000		3,072,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000		854,000
S053	SENIOR CLERK	(BPS-14)	1	1	565,000	6,907,000	854,000
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		708,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	714,000		1,080,000
C089	CHOWKIDAR	(BPS-02)	1	1	340,000		514,000
N003	NAIB QASID	(BPS-02)	1	1	340,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0379	**GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU**						
S008	SANITARY WORKER	(BPS-02)	1	1	340,000		514,000
N003	NAIB QASID	(BPS-01)		1			733,000
A01152	Personal pay				10,000	20,000	25,000
A012	**TOTAL ALLOWANCES**				**15,279,000**	**7,669,000**	**20,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,041,000**	**7,437,000**	**20,466,000**
A01202	House Rent Allowance				1,172,000	987,000	1,208,000
A01203	Conveyance Allowance				972,000	841,000	1,140,000
A01207	Washing Allowance						1,000
A01217	Medical Allowance				580,000	444,000	585,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				900,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,885,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,257,000		
A0123P	Ad-hoc Relief A 2019				2,203,000		
A0123X	Adhoc Relief Allowance-2020				891,000		
A0124F	Adhoc Relief Allowance-2021				2,408,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,644,000	5,355,000
A0124S	Differential Allowance					3,509,000	9,128,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A01270	Others				2,536,000		3,037,000
1	Other				2,536,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**232,000**	**320,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				166,000	160,000	248,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0379	**GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**485,000**
A03901	Stationery			105,000	105,000	154,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	144,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				**40,097,000**	**26,466,000**	**65,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0539	**GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,192,000**	**15,378,000**	**23,429,000**
A011	**TOTAL PAY**		**24**	**25**	**11,019,000**	**10,473,000**	**17,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**5,635,000**	**1,928,000**	**9,070,000**
A01101	Total Basic Pay Of Officer		8	9	5,635,000	1,928,000	9,070,000
P094	PRINCIPAL	(BPS-19)	1	1	926,000		1,400,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	475,000		718,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	475,000		718,000
A119	ASSISTANT	(BPS-16)				1,928,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,759,000		5,684,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,384,000**	**8,545,000**	**8,141,000**
A01151	Total Basic Pay Other Staff		16	16	5,384,000	8,545,000	8,141,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	753,000		1,139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	756,000		1,143,000
S053	SENIOR CLERK	(BPS-14)				8,545,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	622,000		940,000
J053	JUNIOR CLERK	(BPS-11)	4	4	587,000		888,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	512,000		774,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	448,000		677,000
C089	CHOWKIDAR	(BPS-02)	1	1	427,000		646,000
N003	NAIB QASID	(BPS-02)	2	2	852,000		1,288,000
S008	SANITARY WORKER	(BPS-02)	1	1	427,000		646,000
A012	**TOTAL ALLOWANCES**				**7,173,000**	**4,905,000**	**6,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,028,000**	**4,766,000**	**6,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0539	**GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR**					
A01202	House Rent Allowance			553,000	548,000	548,000
A01203	Conveyance Allowance			530,000	765,000	765,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			301,000	331,000	331,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121T	Adhoc Relief Allowance 2013			53,000	32,000	
A01224	Entertainment Allowance			7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			90,000	30,000	
A0122M	Adhoc Relief Allowance 2016			488,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017			996,000	39,000	
A0123G	Ad-hoc Relief Allowance-2018			664,000	46,000	
A0123P	Ad-hoc Relief A 2019			449,000	31,000	
A0123X	Adhoc Relief Allowance-2020			511,000	23,000	
A0124F	Adhoc Relief Allowance-2021			1,206,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				889,000	933,000
A0124S	Differential Allowance				1,916,000	2,012,000
A01253	Science Teaching Allowance			5,000		
A01270	Others			1,154,000		1,461,000
1	Other			1,154,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**139,000**	**139,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			73,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0539	**GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,700,000**	
A061	**TOTAL SCHOLARSHIP**				**2,700,000**	
A06102	Others				2,700,000	
GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				**18,793,000**	**18,481,000**	**24,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0232	**GOVERNMENT BOYS H. S.S DANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,372,000**	**27,142,000**	**28,690,000**
A011	**TOTAL PAY**		**42**	**43**	**11,229,000**	**18,303,000**	**17,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,979,000**	**1,528,000**	**7,580,000**
A01101	Total Basic Pay Of Officer		12	12	4,918,000	1,384,000	7,436,000
H100	HEAD MASTER	(BPS-17)	1	1	717,000		1,084,000
A119	ASSISTANT	(BPS-16)	1	1	447,000	1,384,000	676,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,754,000		5,676,000
A01102	Personal pay				61,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**6,250,000**	**16,775,000**	**9,849,000**
A01151	Total Basic Pay Other Staff		30	31	6,202,000	16,676,000	9,750,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	743,000		1,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,684,000		2,546,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	372,000		562,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	372,000		562,000
S053	SENIOR CLERK	(BPS-14)				16,676,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	616,000		931,000
D154	DRAWING TEACHER	(BPS-09)	1	1	372,000		562,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	233,000		352,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		357,000
C089	CHOWKIDAR	(BPS-02)	3	3	563,000		851,000
M022	MALHI	(BPS-02)	1	1	224,000		339,000
N003	NAIB QASID	(BPS-02)	3	3	563,000		851,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,000		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0232	**GOVERNMENT BOYS H. S.S DANDO**					
A01152	Personal pay			48,000	99,000	99,000
A012	**TOTAL ALLOWANCES**			**13,143,000**	**8,839,000**	**11,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,813,000**	**8,514,000**	**10,936,000**
A01202	House Rent Allowance			882,000	956,000	956,000
A01203	Conveyance Allowance			1,359,000	1,417,000	1,417,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			21,000	23,000	23,000
A01217	Medical Allowance			621,000	626,000	626,000
A0121T	Adhoc Relief Allowance 2013			202,000		
A0122C	Adhoc Relief Allowance - 2015			148,000	4,000	
A0122M	Adhoc Relief Allowance 2016			808,000	37,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,637,000	29,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,092,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,569,000	5,000	
A0123X	Adhoc Relief Allowance-2020			1,124,000	4,000	
A0124F	Adhoc Relief Allowance-2021			2,174,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,697,000	1,782,000
A0124S	Differential Allowance				3,692,000	3,877,000
A01270	Others			1,164,000		2,243,000
1	Other			1,164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**325,000**	**325,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			258,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0232	**GOVERNMENT BOYS H. S.S DANDO**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			25,000	25,000	26,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
GOVERNMENT BOYS H. S.S DANDO				**24,998,000**	**28,070,000**	**29,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0234	**GGHSS - CHAMBER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,382,000**	**13,876,000**	**21,766,000**
A011	**TOTAL PAY**		**32**	**33**	**10,281,000**	**9,455,000**	**15,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,720,000**	**4,109,000**	**11,673,000**
A01101	Total Basic Pay Of Officer		17	17	7,720,000	4,109,000	11,673,000
P094	PRINCIPAL	(BPS-19)	1	1	829,000		1,253,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,741,000		2,632,000
H100	HEAD MASTER	(BPS-17)	1	1	425,000		643,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,591,000		3,918,000
A119	ASSISTANT	(BPS-16)				4,109,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,134,000		3,227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**2,561,000**	**5,346,000**	**4,247,000**
A01151	Total Basic Pay Other Staff		15	16	2,561,000	5,346,000	4,247,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		572,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	675,000		1,021,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	225,000		340,000
S053	SENIOR CLERK	(BPS-14)				5,346,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		281,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	162,000		245,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	285,000		431,000
C089	CHOWKIDAR	(BPS-02)	1	1	135,000		204,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		370,000
S008	SANITARY WORKER	(BPS-02)	2	2	270,000		408,000
A012	**TOTAL ALLOWANCES**				**4,101,000**	**4,421,000**	**5,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0234	**GGHSS - CHAMBER TANDO ALLAHYAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,977,000**	**4,253,000**	**5,678,000**
A01202	House Rent Allowance			225,000	548,000	548,000
A01203	Conveyance Allowance			293,000	730,000	730,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			19,000	32,000	32,000
A01217	Medical Allowance			166,000	308,000	308,000
A0121T	Adhoc Relief Allowance 2013			36,000	2,000	
A01224	Entertainment Allowance				4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			32,000		
A0122M	Adhoc Relief Allowance 2016			175,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			358,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			239,000	6,000	
A0123P	Ad-hoc Relief A 2019			459,000	6,000	
A0123X	Adhoc Relief Allowance-2020			210,000		
A0124F	Adhoc Relief Allowance-2021			686,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				821,000	862,000
A0124S	Differential Allowance				1,771,000	1,860,000
A01270	Others			1,077,000		1,333,000
1	Other			1,077,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**168,000**	**168,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			52,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0234	**GGHSS - CHAMBER TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,600,000**	
A061	**TOTAL SCHOLARSHIP**				**3,600,000**	
A06102	Others				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**26,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
GGHSS - CHAMBER TANDO ALLAHYAR				**15,008,000**	**17,904,000**	**22,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0407	**GGHSS - GHARO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,794,000**	**45,119,000**	**61,568,000**
A011	**TOTAL PAY**		**64**	**66**	**28,052,000**	**30,647,000**	**43,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**33**	**17,066,000**	**12,924,000**	**26,353,000**
A01101	Total Basic Pay Of Officer		32	33	17,066,000	12,924,000	26,353,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	830,000		1,255,000
P094	PRINCIPAL	(BPS-19)	1	1	830,000		1,255,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,407,000		2,127,000
H100	HEAD MASTER	(BPS-17)	2	2	851,000		1,287,000
S236	SUPERINTENDENT	(BPS-17)	1	1	426,000		644,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	6,032,000		9,120,000
A119	ASSISTANT	(BPS-16)	2	2	530,000	12,924,000	801,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,160,000		9,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**10,986,000**	**17,723,000**	**17,010,000**
A01151	Total Basic Pay Other Staff		32	33	10,986,000	17,700,000	16,987,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	793,000		1,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,880,000		5,867,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	447,000		676,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	894,000		1,352,000
S053	SENIOR CLERK	(BPS-14)	1	1	447,000	17,700,000	676,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	265,000		401,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	392,000		593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0407	**GGHSS - GHARO THATTA**						
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		559,000
D154	DRAWING TEACHER	(BPS-09)	1	1	447,000		676,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	324,000		490,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		848,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,282,000
M022	MALHI	(BPS-02)	1	1	268,000		405,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		2,436,000
A01152	Personal pay					23,000	23,000
A012	**TOTAL ALLOWANCES**				**22,742,000**	**14,472,000**	**18,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,386,000**	**14,117,000**	**17,852,000**
A01202	House Rent Allowance				2,283,000	1,654,000	1,654,000
A01203	Conveyance Allowance				1,867,000	1,875,000	1,875,000
A01207	Washing Allowance				24,000	18,000	18,000
A0120D	Integrated Allowance				49,000	49,000	49,000
A01217	Medical Allowance				954,000	915,000	915,000
A0121T	Adhoc Relief Allowance 2013				146,000		
A01224	Entertainment Allowance					13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				239,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,280,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,632,000	31,000	
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,755,000	21,000	
A0123P	Ad-hoc Relief A 2019				2,990,000	31,000	
A0123X	Adhoc Relief Allowance-2020				1,437,000	11,000	
A0124F	Adhoc Relief Allowance-2021				3,765,000	41,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,946,000	3,093,000
A0124S	Differential Allowance					6,324,000	6,640,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,939,000	141,000	3,565,000
1	Other				2,939,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**355,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0407	**GGHSS - GHARO THATTA**					
A01274	Medical Charges			72,000	72,000	72,000
A01279	Extra Duty Allowance				2,000	
A01289	Teaching Allowance			284,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,520,000**	
A061	**TOTAL SCHOLARSHIP**				**2,520,000**	
A06102	Others				2,520,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**46,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0407	**GGHSS - GHARO THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GGHSS - GHARO THATTA				**51,539,000**	**48,186,000**	**62,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0335	**GBHSS - SOOFI FAQIR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,131,000**	**19,388,000**	**29,650,000**
A011	**TOTAL PAY**		**34**	**35**	**13,786,000**	**13,020,000**	**21,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,872,000**	**1,590,000**	**10,390,000**
A01101	Total Basic Pay Of Officer		8	8	6,872,000	1,590,000	10,390,000
P094	PRINCIPAL	(BPS-19)	1	1	3,369,000		5,094,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	1,729,000		2,614,000
A119	ASSISTANT	(BPS-16)				1,590,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,774,000		2,682,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**6,914,000**	**11,430,000**	**10,828,000**
A01151	Total Basic Pay Other Staff		26	27	6,914,000	11,430,000	10,828,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,151,000		3,252,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	584,000		883,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	584,000		883,000
S053	SENIOR CLERK	(BPS-14)				11,430,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	930,000		1,406,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		366,000
D154	DRAWING TEACHER	(BPS-09)	2	2	584,000		883,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	213,000		322,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	213,000		322,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	180,000		272,000
C089	CHOWKIDAR	(BPS-02)	2	2	352,000		532,000
M022	MALHI	(BPS-02)	1	1	177,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	352,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0335	**GBHSS - SOOFI FAQIR UMERKOT**					
S008	SANITARY WORKER (BPS-02)	2	2	352,000		532,000
A012	**TOTAL ALLOWANCES**			**13,345,000**	**6,368,000**	**8,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,067,000**	**6,152,000**	**8,216,000**
A01202	House Rent Allowance			1,178,000	754,000	754,000
A01203	Conveyance Allowance			1,331,000	962,000	962,000
A0120D	Integrated Allowance			5,000	8,000	8,000
A01217	Medical Allowance			596,000	422,000	422,000
A0121T	Adhoc Relief Allowance 2013			86,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			157,000		
A0122M	Adhoc Relief Allowance 2016			805,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,688,000	2,000	
A01233	Unattractive Area Allowance			423,000	264,000	264,000
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,121,000		
A0123P	Ad-hoc Relief A 2019			1,755,000		
A0123X	Adhoc Relief Allowance-2020			796,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,675,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,182,000	1,241,000
A0124S	Differential Allowance				2,548,000	2,675,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			1,444,000		1,887,000
1	Other			1,444,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**216,000**	**216,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			206,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0335	**GBHSS - SOOFI FAQIR UMERKOT**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - SOOFI FAQIR UMERKOT				**27,732,000**	**19,791,000**	**30,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0336	**GBHSS - FAZAL E UMAR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,623,000**	**29,589,000**	**35,304,000**
A011	**TOTAL PAY**		**40**	**43**	**14,495,000**	**20,173,000**	**23,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**16**	**6,721,000**	**5,752,000**	**11,287,000**
A01101	Total Basic Pay Of Officer		14	16	6,590,000	5,479,000	11,014,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			579,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	867,000		1,311,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	867,000		1,311,000
A119	ASSISTANT	(BPS-16)				5,479,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,090,000		6,184,000
A01102	Personal pay				131,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**7,774,000**	**14,421,000**	**12,128,000**
A01151	Total Basic Pay Other Staff		26	27	7,774,000	14,421,000	12,128,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,120,000		4,717,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	389,000		588,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	389,000		588,000
S053	SENIOR CLERK	(BPS-14)				14,421,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	588,000		889,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	340,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0336	**GBHSS - FAZAL E UMAR UMERKOT**						
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		487,000
D154	DRAWING TEACHER	(BPS-09)	1	1	389,000		588,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	421,000		637,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		426,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	245,000		370,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	467,000		706,000
N003	NAIB QASID	(BPS-02)	2	2	467,000		706,000
S008	SANITARY WORKER	(BPS-02)	1	1	234,000		354,000
A012	**TOTAL ALLOWANCES**				**16,128,000**	**9,416,000**	**11,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,787,000**	**9,113,000**	**11,586,000**
A01202	House Rent Allowance				1,472,000	1,199,000	1,199,000
A01203	Conveyance Allowance				1,700,000	1,293,000	1,293,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				795,000	589,000	589,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01226	Computer Allowance				34,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				189,000		
A0122M	Adhoc Relief Allowance 2016				1,019,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,066,000		
A01233	Unattractive Area Allowance				16,000	2,000	2,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,376,000		
A0123P	Ad-hoc Relief A 2019				2,036,000		
A0123X	Adhoc Relief Allowance-2020				1,023,000		
A0124F	Adhoc Relief Allowance-2021				2,545,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,910,000	2,006,000
A0124S	Differential Allowance					4,076,000	4,280,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,396,000		2,173,000
1	Other				1,396,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**341,000**	**303,000**	**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0336	**GBHSS - FAZAL E UMAR UMERKOT**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			269,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0336 GBHSS - FAZAL E UMAR UMERKOT					
GBHSS - FAZAL E UMAR UMERKOT			**31,224,000**	**32,172,000**	**35,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0337	**GGBHSS - NABISAR ROAD UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,502,000**	**20,374,000**	**30,585,000**
A011	**TOTAL PAY**		**42**	**43**	**14,329,000**	**13,982,000**	**22,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,965,000**	**1,657,000**	**9,094,000**
A01101	Total Basic Pay Of Officer		13	13	5,834,000	1,384,000	8,821,000
H100	HEAD MASTER	(BPS-17)	1	1	865,000		1,308,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	865,000		1,308,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,721,000		5,626,000
A01102	Personal pay				131,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**8,364,000**	**12,325,000**	**13,019,000**
A01151	Total Basic Pay Other Staff		29	30	8,364,000	12,325,000	13,019,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	334,000		505,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	334,000		505,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	668,000		1,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,738,000		5,652,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	334,000		505,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	334,000		505,000
S053	SENIOR CLERK	(BPS-14)				12,325,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		443,000
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		420,000
D154	DRAWING TEACHER	(BPS-09)	1	1	334,000		505,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	485,000		733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0337	**GGBHSS - NABISAR ROAD UMERKOT**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	424,000		641,000
C089	CHOWKIDAR	(BPS-02)	1	1	202,000		305,000
M022	MALHI	(BPS-02)	1	1	202,000		305,000
N003	NAIB QASID	(BPS-02)	1	1	202,000		305,000
S008	SANITARY WORKER	(BPS-02)	1	1	202,000		305,000
A012	**TOTAL ALLOWANCES**				**15,173,000**	**6,392,000**	**8,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,870,000**	**6,165,000**	**8,245,000**
A01202	House Rent Allowance				1,390,000	746,000	746,000
A01203	Conveyance Allowance				1,482,000	923,000	923,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				756,000	435,000	435,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A0122C	Adhoc Relief Allowance - 2015				183,000		
A0122M	Adhoc Relief Allowance 2016				1,003,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,063,000		
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,373,000		
A0123P	Ad-hoc Relief A 2019				1,999,000		
A0123X	Adhoc Relief Allowance-2020				957,000		
A0124F	Adhoc Relief Allowance-2021				2,086,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,282,000	1,346,000
A0124S	Differential Allowance					2,762,000	2,900,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				1,447,000		1,878,000
1	Other				1,447,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**303,000**	**227,000**	**227,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				231,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0337	**GGBHSS - NABISAR ROAD UMERKOT**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGBHSS - NABISAR ROAD UMERKOT				**30,103,000**	**20,777,000**	**31,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0338	**GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,750,000**	**10,382,000**	**13,152,000**
A011	**TOTAL PAY**		**18**	**18**	**5,924,000**	**6,883,000**	**8,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,333,000**	**1,035,000**	**5,040,000**
A01101	Total Basic Pay Of Officer		6	6	3,333,000	1,035,000	5,040,000
H100	HEAD MASTER	(BPS-17)	1	1	1,703,000		2,575,000
A119	ASSISTANT	(BPS-16)				1,035,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,630,000		2,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,591,000**	**5,848,000**	**3,918,000**
A01151	Total Basic Pay Other Staff		12	12	2,591,000	5,848,000	3,918,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	970,000		1,467,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	258,000		390,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	258,000		390,000
S053	SENIOR CLERK	(BPS-14)				5,848,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	226,000		342,000
D154	DRAWING TEACHER	(BPS-09)	1	1	258,000		390,000
C089	CHOWKIDAR	(BPS-02)	2	2	309,000		467,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		236,000
S008	SANITARY WORKER	(BPS-02)	1	1	156,000		236,000
A012	**TOTAL ALLOWANCES**				**5,826,000**	**3,499,000**	**4,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,658,000**	**3,000,000**	**4,034,000**
A01202	House Rent Allowance				467,000	367,000	367,000
A01203	Conveyance Allowance				556,000	506,000	506,000
A0120D	Integrated Allowance				10,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0338	**GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO**					
A01217	Medical Allowance			244,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			324,000		
A0122Y	Ad-hoc Relief Allowance 2017			693,000		
A01233	Unattractive Area Allowance			198,000	180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018			462,000		
A0123P	Ad-hoc Relief A 2019			728,000		
A0123X	Adhoc Relief Allowance-2020			332,000		
A0124F	Adhoc Relief Allowance-2021			930,000		
A0124R	Ad-Hoc Relief Allowance-2022				558,000	586,000
A0124S	Differential Allowance				1,189,000	1,248,000
A01270	Others			621,000		947,000
1	Other			621,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**499,000**	**160,000**
A01274	Medical Charges			72,000	411,000	72,000
A01289	Teaching Allowance			96,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0338 GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO			**12,351,000**	**10,785,000**	**13,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0267	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,355,000**	**51,934,000**	**69,397,000**
A011	**TOTAL PAY**		**77**	**77**	**32,036,000**	**34,718,000**	**48,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**12,010,000**	**11,698,000**	**17,860,000**
A01101	Total Basic Pay Of Officer		19	19	11,813,000	11,698,000	17,860,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,129,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	483,000		730,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	5,898,000		8,918,000
A119	ASSISTANT	(BPS-16)	1	1	239,000	11,698,000	361,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,446,000		6,722,000
A01102	Personal pay				197,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**20,026,000**	**23,020,000**	**30,302,000**
A01151	Total Basic Pay Other Staff		58	58	20,000,000	22,960,000	30,242,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	420,000		635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	474,000		717,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,861,000		7,350,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,914,000		2,894,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,312,000		1,984,000
S053	SENIOR CLERK	(BPS-14)				22,960,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	2,328,000		3,520,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	420,000		635,000
J053	JUNIOR CLERK	(BPS-11)	2	2	584,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	3,941,000		5,959,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	224,000		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0267	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	735,000		1,111,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,294,000		1,957,000
N003	NAIB QASID	(BPS-02)	3	3	1,283,000		1,940,000
S008	SANITARY WORKER	(BPS-02)	2	2	210,000		318,000
A01152	Personal pay				26,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**30,319,000**	**17,216,000**	**21,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,805,000**	**16,741,000**	**20,760,000**
A01202	House Rent Allowance				2,602,000	1,993,000	1,993,000
A01203	Conveyance Allowance				3,127,000	2,584,000	2,584,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				34,000		
A01217	Medical Allowance				1,613,000	1,204,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				299,000	1,000	
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				388,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,834,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,773,000	20,000	
A01238	Charge Allowance				4,000	6,000	6,000
A01239	Special Allowance					131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018				2,608,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,677,000	17,000	
A0123X	Adhoc Relief Allowance-2020				1,981,000	6,000	
A0124F	Adhoc Relief Allowance-2021				4,538,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,378,000	3,547,000
A0124S	Differential Allowance					7,264,000	7,627,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,231,000	31,000	3,592,000
1	Other				3,231,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0267	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**514,000**	**475,000**	**475,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			442,000	403,000	403,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**429,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**209,000**	**11,000**	**230,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**388,000**	**388,000**	**413,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**4,050,000**	
A061	**TOTAL SCHOLARSHIP**				**4,050,000**	
A06102	Others				4,050,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,000**	**11,000**	**12,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0267	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**12,000**
A13201	Furniture and Fixture			11,000	11,000	12,000
	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI			**62,993,000**	**56,424,000**	**70,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0268	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,812,000**	**32,600,000**	**48,932,000**
A011	**TOTAL PAY**		**49**	**48**	**23,962,000**	**22,184,000**	**35,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,469,000**	**12,086,000**	**23,192,000**
A01101	Total Basic Pay Of Officer		26	26	15,339,000	12,086,000	23,192,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,421,000		2,149,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,129,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	1,932,000		2,921,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,895,000		7,401,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,911,000		2,889,000
A119	ASSISTANT	(BPS-16)	1	1	517,000	12,086,000	782,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,150,000		4,763,000
A01102	Personal pay				130,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**8,493,000**	**10,098,000**	**12,537,000**
A01151	Total Basic Pay Other Staff		23	22	8,493,000	10,095,000	12,534,000
C258	COMPUTER TEACHER	(BPS-15)	1		203,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	477,000		721,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,422,000		3,662,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	841,000		1,272,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	840,000		1,270,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	10,095,000	635,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0268	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		553,000
C089	CHOWKIDAR	(BPS-02)	2	2	667,000		1,009,000
M022	MALHI	(BPS-02)	1	1	399,000		603,000
N003	NAIB QASID	(BPS-02)	3	3	1,028,000		1,554,000
S008	SANITARY WORKER	(BPS-02)	1	1	399,000		603,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**19,850,000**	**10,416,000**	**13,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,644,000**	**10,159,000**	**12,946,000**
A01202	House Rent Allowance				2,436,000	1,293,000	1,293,000
A01203	Conveyance Allowance				2,046,000	1,364,000	1,364,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				1,227,000	709,000	709,000
A0121T	Adhoc Relief Allowance 2013				182,000	5,000	
A01224	Entertainment Allowance				15,000		
A0122C	Adhoc Relief Allowance - 2015				267,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,468,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,548,000		
A0123G	Ad-hoc Relief Allowance-2018				1,784,000		
A0123P	Ad-hoc Relief A 2019				2,751,000		
A0123X	Adhoc Relief Allowance-2020				1,023,000		
A0124F	Adhoc Relief Allowance-2021				2,022,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,108,000	2,213,000
A0124S	Differential Allowance					4,529,000	4,755,000
A01270	Others				1,856,000	125,000	2,594,000
1	Other				1,856,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**257,000**	**257,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				134,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0268	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			615,000	417,000	6,274,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	137,000
A03201	Postage and Telegraph			4,000	4,000	10,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			206,000	8,000	5,227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A03370	Others					5,000,000
A039	**TOTAL GENERAL**			379,000	379,000	910,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	100,000
A03906	Uniforms and Protective Clothing			23,000	23,000	100,000
A03942	Cost of Other Stores			138,000	138,000	300,000
A03970	Others			89,000	89,000	300,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,250,000	
A061	**TOTAL SCHOLARSHIP**				2,250,000	
A06102	Others				2,250,000	
A09	**TOTAL PHYSICAL ASSETS**			1,035,000	1,035,000	1,926,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,122,000
A09201	Hardware					1,122,000
1MP	One Multimedia Projector					450,000
TCA	THREE COMPUTER WITH ALL ACCESSORIES					672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0268	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI**					
A094	**TOTAL OTHER STORES AND STOCKS**					**400,000**
A09415	Purchase of Water Tanks					400,000
O02	Two Water Tanks					400,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**835,000**	**835,000**	**404,000**
A09601	Plant and Machinery			835,000	835,000	404,000
01D	Two Water Dispensors					64,000
1	Purchase of Plant and Machinery				835,000	
116	Ten Ceiling Fans			200,000		
452	One Water Coller					72,000
4CC	Four CCTV Camera					200,000
A2	One LED TV 40"					68,000
LS2	One Loud Speaker			75,000		
OSS	One Solar System			500,000		
WP	One Water Pumping Machine			60,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,000**	**11,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**100,000**
A13201	Furniture and Fixture			11,000	11,000	100,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				**45,473,000**	**36,313,000**	**57,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0143	**G.G.H.S DARRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,634,000**	**27,496,000**	**34,673,000**
A011	**TOTAL PAY**		**40**	**41**	**14,847,000**	**18,479,000**	**22,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**9,202,000**	**4,942,000**	**14,246,000**
A01101	Total Basic Pay Of Officer		18	19	8,871,000	4,649,000	13,953,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,456,000		2,201,000
H100	HEAD MASTER	(BPS-17)	1	1	577,000		872,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	4,036,000		6,102,000
A119	ASSISTANT	(BPS-16)				4,649,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,802,000		4,237,000
A01102	Personal pay				331,000	293,000	293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,645,000**	**13,537,000**	**8,537,000**
A01151	Total Basic Pay Other Staff		22	22	5,645,000	13,537,000	8,537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,527,000		3,821,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	347,000		525,000
S053	SENIOR CLERK	(BPS-14)				13,537,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		434,000
D154	DRAWING TEACHER	(BPS-09)	1	1	347,000		525,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	251,000		380,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	219,000		331,000
N003	NAIB QASID	(BPS-02)	8	8	1,667,000		2,521,000
A012	**TOTAL ALLOWANCES**				**21,787,000**	**9,017,000**	**11,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,842,000**	**8,301,000**	**11,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0143	**G.G.H.S DARRO**					
A01202	House Rent Allowance			1,653,000	965,000	1,018,000
A01203	Conveyance Allowance			1,935,000	1,142,000	1,202,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			1,069,000	584,000	620,000
A0121T	Adhoc Relief Allowance 2013			89,000		
A01226	Computer Allowance			50,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			286,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,568,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,193,000	20,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,159,000	15,000	
A0123P	Ad-hoc Relief A 2019			3,277,000	21,000	
A0123X	Adhoc Relief Allowance-2020			1,522,000	14,000	
A0124F	Adhoc Relief Allowance-2021			2,490,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,725,000	1,892,000
A0124S	Differential Allowance				3,725,000	4,082,000
A01253	Science Teaching Allowance			5,000		
A01260	Ration Allowance				2,000	2,000
A01270	Others			1,521,000		2,309,000
1	Other			1,521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**945,000**	**716,000**	**716,000**
A01274	Medical Charges			552,000	552,000	552,000
A01289	Teaching Allowance			393,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0143	**G.G.H.S DARRO**					
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,500,000	
A061	**TOTAL SCHOLARSHIP**				4,500,000	
A06102	Others				4,500,000	
G.G.H.S DARRO				**37,235,000**	**32,399,000**	**35,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0144	**G.G.H.S BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,267,000**	**12,623,000**	**20,911,000**
A011	**TOTAL PAY**		**37**	**38**	**9,751,000**	**8,490,000**	**15,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**3,228,000**	**1,024,000**	**5,422,000**
A01101	Total Basic Pay Of Officer		10	11	3,228,000	1,024,000	5,422,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			640,000
H100	HEAD MASTER	(BPS-17)	1		423,000		
S236	SUPERINTENDENT	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,805,000		4,241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,523,000**	**7,466,000**	**9,864,000**
A01151	Total Basic Pay Other Staff		27	27	6,523,000	7,466,000	9,864,000
B093	BIOLOGY TEACHER	(BPS-15)	2	2	527,000		797,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	312,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,104,000		4,693,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	293,000		443,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	212,000		321,000
S053	SENIOR CLERK	(BPS-14)				7,466,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	258,000		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		367,000
D154	DRAWING TEACHER	(BPS-09)	1	1	293,000		443,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	214,000		324,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	185,000		280,000
N003	NAIB QASID	(BPS-02)	5	5	882,000		1,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0144	**G.G.H.S BATHORO**					
A012	**TOTAL ALLOWANCES**			**11,516,000**	**4,133,000**	**5,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,213,000**	**3,964,000**	**5,456,000**
A01202	House Rent Allowance			949,000	522,000	575,000
A01203	Conveyance Allowance			1,322,000	715,000	775,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			46,000	34,000	34,000
A01217	Medical Allowance			640,000	350,000	386,000
A0121T	Adhoc Relief Allowance 2013			88,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			135,000	3,000	
A0122M	Adhoc Relief Allowance 2016			724,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,549,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018			1,033,000	21,000	
A0123P	Ad-hoc Relief A 2019			1,686,000	31,000	
A0123X	Adhoc Relief Allowance-2020			966,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,047,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				694,000	810,000
A0124S	Differential Allowance				1,521,000	1,768,000
A01270	Others			1,021,000		1,107,000
1	Other			1,021,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**169,000**	**169,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			231,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0144	**G.G.H.S BATHORO**					
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
G.G.H.S BATHORO				**21,868,000**	**13,026,000**	**21,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0145	**G.B.H.S BANNU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,833,000**	**40,490,000**	**58,425,000**
A011	**TOTAL PAY**		**57**	**58**	**26,503,000**	**27,726,000**	**40,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**17,995,000**	**4,802,000**	**27,776,000**
A01101	Total Basic Pay Of Officer		22	23	17,894,000	4,622,000	27,596,000
P094	PRINCIPAL	(BPS-19)	1	1	2,819,000		4,262,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,826,000		2,761,000
H100	HEAD MASTER	(BPS-17)	1	1	1,445,000		2,185,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	7,229,000		10,930,000
A119	ASSISTANT	(BPS-16)	2	2	826,000	4,622,000	1,249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,749,000		5,668,000
A01102	Personal pay				101,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,508,000**	**22,924,000**	**12,866,000**
A01151	Total Basic Pay Other Staff		35	35	8,508,000	22,924,000	12,866,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	367,000		555,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	312,000		472,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	294,000		445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	4,076,000		6,163,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	294,000		445,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	294,000		445,000
S053	SENIOR CLERK	(BPS-14)				22,924,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		369,000
D154	DRAWING TEACHER	(BPS-09)	2	2	590,000		892,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	426,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0145	**G.B.H.S BANNU**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	373,000		564,000
N003	NAIB QASID	(BPS-02)	7	7	1,238,000		1,872,000
A012	**TOTAL ALLOWANCES**				**32,330,000**	**12,764,000**	**17,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,755,000**	**12,448,000**	**17,467,000**
A01202	House Rent Allowance				2,977,000	1,689,000	1,742,000
A01203	Conveyance Allowance				2,678,000	1,495,000	1,555,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				1,544,000	801,000	837,000
A0121T	Adhoc Relief Allowance 2013				97,000		
A01224	Entertainment Allowance				7,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				438,000		
A0122M	Adhoc Relief Allowance 2016				2,297,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,845,000		
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				3,233,000		
A0123P	Ad-hoc Relief A 2019				5,202,000		
A0123X	Adhoc Relief Allowance-2020				2,162,000		
A0124F	Adhoc Relief Allowance-2021				3,481,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,685,000	2,900,000
A0124S	Differential Allowance					5,760,000	6,219,000
A01270	Others				2,766,000		4,196,000
1	Other				2,766,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**575,000**	**316,000**	**316,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				503,000	244,000	244,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**1,303,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0145	**G.B.H.S BANNU**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	1,265,000	390,000
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				80,000	
A03905	Newspapers Periodicals and Books			10,000	80,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	288,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			100,000	100,000	
A052	**TOTAL GRANTS-DOMESTIC**			100,000	100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000	100,000	
A06	**TOTAL TRANSFERS**				900,000	
A061	**TOTAL SCHOLARSHIP**				900,000	
A06102	Others				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				500,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				200,000	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0145 G.B.H.S BANNU					
A137 TOTAL COMPUTER EQUIPMENT				100,000	
A13701 Hardware				100,000	
G.B.H.S BANNU			**59,534,000**	**43,293,000**	**59,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0146	**G.B.H.S BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,554,000**	**69,736,000**	**106,486,000**
A011	**TOTAL PAY**		**90**	**90**	**51,647,000**	**47,372,000**	**76,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**35,624,000**	**14,814,000**	**52,287,000**
A01101	Total Basic Pay Of Officer		41	41	35,193,000	14,036,000	51,509,000
P094	PRINCIPAL	(BPS-19)	1	1	2,896,000		4,379,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,364,000		11,134,000
H100	HEAD MASTER	(BPS-17)	1	1	1,484,000		2,244,000
I097	I.T TEACHER	(BPS-17)	1		1,484,000		
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	13,303,000		20,114,000
A119	ASSISTANT	(BPS-16)				14,036,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,662,000		13,097,000
A01102	Personal pay				431,000	778,000	778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**16,023,000**	**32,558,000**	**24,226,000**
A01151	Total Basic Pay Other Staff		49	49	16,016,000	32,549,000	24,217,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	924,000		1,397,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	462,000		699,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	394,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	7,474,000		11,301,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	371,000		561,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	743,000		1,123,000
S053	SENIOR CLERK	(BPS-14)	1	1	371,000	32,549,000	561,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	924,000		1,397,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	650,000		983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0146	**G.B.H.S BATHORO**						
J053	JUNIOR CLERK	(BPS-11)	2	2	615,000		930,000
D154	DRAWING TEACHER	(BPS-09)	2	2	743,000		1,123,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	268,000		405,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		405,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	470,000		711,000
N003	NAIB QASID	(BPS-02)	6	6	1,339,000		2,025,000
A01152	Personal pay				7,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**56,907,000**	**22,364,000**	**29,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,882,000**	**21,812,000**	**29,421,000**
A01202	House Rent Allowance				4,472,000	2,811,000	2,864,000
A01203	Conveyance Allowance				5,043,000	2,774,000	2,834,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				37,000	46,000	46,000
A01217	Medical Allowance				2,544,000	1,399,000	1,435,000
A0121T	Adhoc Relief Allowance 2013				166,000		
A01224	Entertainment Allowance					4,000	4,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				761,000	3,000	
A0122M	Adhoc Relief Allowance 2016				4,011,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,527,000	108,000	
A01238	Charge Allowance				29,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,694,000	72,000	
A0123P	Ad-hoc Relief A 2019				9,042,000	108,000	
A0123X	Adhoc Relief Allowance-2020				3,798,000	51,000	
A0124F	Adhoc Relief Allowance-2021				6,055,000	83,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,573,000	4,883,000
A0124S	Differential Allowance					9,748,000	10,406,000
A01270	Others				5,697,000		6,937,000
1	Other				5,697,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,025,000**	**552,000**	**552,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				953,000	480,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0146	**G.B.H.S BATHORO**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				2,700,000	
A061	**TOTAL SCHOLARSHIP**				2,700,000	
A06102	Others				2,700,000	
G.B.H.S BATHORO				**109,155,000**	**73,239,000**	**107,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0147	**G.B.H.S JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,607,000**	**44,825,000**	**58,071,000**
A011	**TOTAL PAY**		**80**	**80**	**26,390,000**	**30,448,000**	**39,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**15,660,000**	**7,421,000**	**22,893,000**
A01101	Total Basic Pay Of Officer		27	27	15,523,000	6,977,000	22,449,000
P094	PRINCIPAL	(BPS-19)	1	1	1,306,000		1,975,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,610,000		3,946,000
H100	HEAD MASTER	(BPS-17)	2	2	2,068,000		3,127,000
I097	I.T TEACHER	(BPS-17)	1		1,034,000		
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,101,000		4,689,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	6,977,000	600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,007,000		7,571,000
A01102	Personal pay				137,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**10,730,000**	**23,027,000**	**16,250,000**
A01151	Total Basic Pay Other Staff		53	53	10,695,000	22,950,000	16,173,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	476,000		720,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	291,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	5,400,000		8,165,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	468,000		708,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	468,000		708,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	22,950,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,000		310,000
J053	JUNIOR CLERK	(BPS-11)	1	1	195,000		295,000
D154	DRAWING TEACHER	(BPS-09)	2	2	468,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0147	**G.B.H.S JATI**						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	339,000		513,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	742,000		1,122,000
C167	COOK	(BPS-02)	1	1	141,000		213,000
N003	NAIB QASID	(BPS-02)	9	9	1,267,000		1,916,000
A01152	Personal pay				35,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**35,217,000**	**14,377,000**	**18,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,659,000**	**13,806,000**	**18,617,000**
A01202	House Rent Allowance				2,939,000	1,719,000	1,772,000
A01203	Conveyance Allowance				3,253,000	1,788,000	1,848,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				1,686,000	887,000	923,000
A0121T	Adhoc Relief Allowance 2013				125,000		
A01224	Entertainment Allowance					2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				461,000		
A0122M	Adhoc Relief Allowance 2016				2,446,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,222,000	4,000	
A01238	Charge Allowance				22,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				3,482,000	3,000	
A0123P	Ad-hoc Relief A 2019				5,524,000	4,000	
A0123X	Adhoc Relief Allowance-2020				2,486,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,189,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,958,000	3,187,000
A0124S	Differential Allowance					6,364,000	6,853,000
A01270	Others				2,746,000		3,962,000
1	Other				2,746,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**558,000**	**571,000**	**311,000**
A01274	Medical Charges				72,000	332,000	72,000
A01289	Teaching Allowance				486,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0147	**G.B.H.S JATI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				2,700,000	
A061	**TOTAL SCHOLARSHIP**				2,700,000	
A06102	Others				2,700,000	
G.B.H.S JATI				**62,208,000**	**48,328,000**	**58,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0210	**GBHSS - JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,753,000**	**101,093,000**	**138,454,000**
A011	**TOTAL PAY**		**111**	**111**	**65,428,000**	**69,018,000**	**97,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**33,209,000**	**29,630,000**	**48,829,000**
A01101	Total Basic Pay Of Officer		36	35	32,778,000	29,038,000	48,237,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,989,000		3,007,000
P094	PRINCIPAL	(BPS-19)	1	1	1,705,000		2,578,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,313,000		5,009,000
I097	I.T TEACHER	(BPS-17)	1		874,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	874,000		1,321,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,497,000		5,287,000
A119	ASSISTANT	(BPS-16)				29,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	20,526,000		31,035,000
A01102	Personal pay				431,000	592,000	592,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**76**	**32,219,000**	**39,388,000**	**49,088,000**
A01151	Total Basic Pay Other Staff		75	76	32,195,000	39,354,000	49,054,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	441,000		667,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	550,000		832,000
D154	DRAWING TEACHER	(BPS-15)	3	3	662,000		1,001,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	2,933,000		4,435,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	795,000		1,202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	11,692,000		17,678,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	795,000		1,202,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	662,000		1,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0210	**GBHSS - JACOBABAD**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	441,000		667,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,384,000	39,354,000	3,605,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	795,000		1,202,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	698,000		1,055,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,317,000		1,991,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,151,000		1,740,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	576,000		871,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,515,000		3,803,000
C089	CHOWKIDAR	(BPS-02)	2	2	956,000		1,445,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	111,000		168,000
N003	NAIB QASID	(BPS-02)	4	4	1,544,000		2,335,000
S008	SANITARY WORKER	(BPS-02)	2	2	956,000		1,445,000
A01152	Personal pay				24,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**56,325,000**	**32,075,000**	**40,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,634,000**	**31,419,000**	**39,881,000**
A01202	House Rent Allowance				4,047,000	3,649,000	3,649,000
A01203	Conveyance Allowance				3,826,000	3,955,000	3,955,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				39,000	32,000	32,000
A01217	Medical Allowance				2,292,000	2,024,000	2,024,000
A0121T	Adhoc Relief Allowance 2013				238,000		
A01226	Computer Allowance				11,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				723,000		
A0122M	Adhoc Relief Allowance 2016				3,528,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,467,000		
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,978,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0210	**GBHSS - JACOBABAD**					
A0123P	Ad-hoc Relief A 2019			8,089,000		
A0123X	Adhoc Relief Allowance-2020			3,507,000		
A0124F	Adhoc Relief Allowance-2021			10,024,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,897,000	7,242,000
A0124S	Differential Allowance				14,769,000	15,507,000
A01253	Science Teaching Allowance			23,000	10,000	10,000
A01270	Others			6,806,000	31,000	7,410,000
1	Other			6,806,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**691,000**	**656,000**	**656,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			619,000	584,000	584,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**1,000,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0210 GBHSS - JACOBABAD					
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				4,500,000	
A052 TOTAL GRANTS-DOMESTIC				4,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A06 TOTAL TRANSFERS				1,920,000	
A061 TOTAL SCHOLARSHIP				1,920,000	
A06102 Others				1,920,000	
GBHSS - JACOBABAD			**122,454,000**	**108,016,000**	**139,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0211	**GGHSS - THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,107,000**	**51,289,000**	**63,820,000**
A011	**TOTAL PAY**		**90**	**90**	**28,683,000**	**35,266,000**	**43,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,270,000**	**14,052,000**	**27,581,000**
A01101	Total Basic Pay Of Officer		24	24	17,496,000	13,426,000	26,955,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,878,000		2,840,000
P094	PRINCIPAL	(BPS-19)	1	1	1,879,000		2,841,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			2,914,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,649,000		5,517,000
I097	I.T TEACHER	(BPS-17)	2		1,927,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,890,000		4,370,000
A119	ASSISTANT	(BPS-16)				13,426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,273,000		7,973,000
A01102	Personal pay				774,000	626,000	626,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**10,413,000**	**21,214,000**	**15,697,000**
A01151	Total Basic Pay Other Staff		66	66	10,372,000	21,200,000	15,683,000
D154	DRAWING TEACHER	(BPS-15)	1	1	507,000		767,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	630,000		953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,762,000		5,688,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	507,000		767,000
S053	SENIOR CLERK	(BPS-14)	1	1	417,000	21,200,000	631,000
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		523,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,206,000		1,823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0211	**GGHSS - THUL JACOBABAD**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		791,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,196,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	257,000		389,000
C089	CHOWKIDAR	(BPS-02)	1	1	250,000		378,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	2	2	233,000		352,000
M022	MALHI	(BPS-02)	1	1	250,000		378,000
N003	NAIB QASID	(BPS-02)	6	6	733,000		1,108,000
S008	SANITARY WORKER	(BPS-02)	1	1	250,000		378,000
A01152	Personal pay				41,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**26,424,000**	**16,023,000**	**20,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,049,000**	**15,662,000**	**20,181,000**
A01202	House Rent Allowance				1,797,000	1,792,000	1,792,000
A01203	Conveyance Allowance				1,966,000	1,894,000	1,894,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance					17,000	17,000
A01217	Medical Allowance				1,136,000	1,045,000	1,045,000
A0121T	Adhoc Relief Allowance 2013				149,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				38,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				369,000		
A0122M	Adhoc Relief Allowance 2016				1,768,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,468,000		
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,377,000		
A0123P	Ad-hoc Relief A 2019				3,866,000		
A0123X	Adhoc Relief Allowance-2020				1,564,000		
A0124F	Adhoc Relief Allowance-2021				4,591,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,446,000	3,618,000
A0124S	Differential Allowance					7,416,000	7,787,000
A01253	Science Teaching Allowance				30,000	16,000	16,000
A01270	Others				2,919,000		3,976,000
1	Other				2,919,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0211	**GGHSS - THUL JACOBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**375,000**	**361,000**	**361,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			303,000	289,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GGHSS - THUL JACOBABAD				**55,708,000**	**52,652,000**	**64,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0212	**GBHSS - GARHI KHAIRO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,377,000**	**62,012,000**	**78,777,000**
A011	**TOTAL PAY**		**78**	**77**	**35,935,000**	**41,660,000**	**53,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**30**	**19,768,000**	**17,082,000**	**28,791,000**
A01101	Total Basic Pay Of Officer		31	30	19,432,000	16,616,000	28,325,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,717,000		4,108,000
P094	PRINCIPAL	(BPS-19)	1	1	1,359,000		2,055,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,520,000		5,322,000
I097	I.T TEACHER	(BPS-17)	1		698,000		
L058	LIBRARIAN	(BPS-17)	1	1	434,000		656,000
S236	SUPERINTENDENT	(BPS-17)	1	1	434,000		656,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,483,000		5,266,000
A119	ASSISTANT	(BPS-16)	1	1	490,000	16,616,000	741,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	434,000		656,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,863,000		8,865,000
A01102	Personal pay				336,000	466,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**16,167,000**	**24,578,000**	**24,479,000**
A01151	Total Basic Pay Other Staff		47	47	16,090,000	24,424,000	24,325,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	367,000		555,000
D154	DRAWING TEACHER	(BPS-15)	2	2	732,000		1,107,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,194,000		1,805,000
I032	INSTRUCTOR	(BPS-14)	1	1	415,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,168,000		7,814,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	367,000		555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0212	**GBHSS - GARHI KHAIRO JACOBABAD**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	367,000		555,000
S053	SENIOR CLERK	(BPS-14)	2	2	829,000	24,424,000	1,253,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	415,000		627,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	364,000		550,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,028,000		1,554,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,500,000		2,268,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	301,000		455,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,049,000		1,586,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,000		376,000
N003	NAIB QASID	(BPS-02)	6	6	1,496,000		2,262,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,000		376,000
A01152	Personal pay				77,000	154,000	154,000
A012	**TOTAL ALLOWANCES**				**32,442,000**	**20,352,000**	**25,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,136,000**	**20,025,000**	**25,180,000**
A01202	House Rent Allowance				2,174,000	2,074,000	2,074,000
A01203	Conveyance Allowance				2,228,000	2,189,000	2,189,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				20,000	24,000	24,000
A01217	Medical Allowance				1,314,000	1,173,000	1,173,000
A0121T	Adhoc Relief Allowance 2013				277,000		
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				435,000		
A0122M	Adhoc Relief Allowance 2016				2,204,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,431,000		
A01239	Special Allowance					1,605,000	1,605,000
A0123G	Ad-hoc Relief Allowance-2018				2,969,000		
A0123P	Ad-hoc Relief A 2019				5,004,000		
A0123X	Adhoc Relief Allowance-2020				2,228,000		
A0124F	Adhoc Relief Allowance-2021				5,097,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,102,000	4,307,000
A0124S	Differential Allowance					8,837,000	9,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0212	**GBHSS - GARHI KHAIRO JACOBABAD**					
A01253	Science Teaching Allowance			22,000	11,000	11,000
A01270	Others			3,721,000		4,508,000
1	Other			3,721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**327,000**	**327,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			234,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**1,753,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**158,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water				150,000	
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**1,565,000**	**390,000**
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	438,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0212	**GBHSS - GARHI KHAIRO JACOBABAD**					
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**800,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**300,000**	
A13701	Hardware				200,000	
A13703	I.T. Equipment				100,000	
GBHSS - GARHI KHAIRO JACOBABAD				**68,978,000**	**66,705,000**	**79,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0213	**GGHSS - GARHI KHAIRO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,128,000**	**52,970,000**	**55,224,000**
A011	**TOTAL PAY**		**94**	**95**	**22,341,000**	**36,475,000**	**34,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**12,422,000**	**8,720,000**	**19,048,000**
A01101	Total Basic Pay Of Officer		24	25	11,996,000	8,361,000	18,689,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,078,000		1,630,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			836,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,093,000		3,165,000
H100	HEAD MASTER	(BPS-17)	2	2	1,105,000		1,671,000
I097	I.T TEACHER	(BPS-17)	1		553,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	344,000		520,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,763,000		4,178,000
A119	ASSISTANT	(BPS-16)				8,361,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,060,000		6,139,000
A01102	Personal pay				426,000	359,000	359,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**9,919,000**	**27,755,000**	**15,005,000**
A01151	Total Basic Pay Other Staff		70	70	9,919,000	27,747,000	14,997,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	596,000		901,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	366,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,285,000		4,967,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	366,000		553,000
S053	SENIOR CLERK	(BPS-14)	1	1	366,000	27,747,000	553,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	366,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0213	**GGHSS - GARHI KHAIRO JACOBABAD**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		487,000
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		458,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	464,000		702,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		793,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,199,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		693,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,048,000
C089	CHOWKIDAR	(BPS-02)	2	2	439,000		664,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	6	6	231,000		349,000
M022	MALHI	(BPS-02)	1	1	220,000		333,000
N003	NAIB QASID	(BPS-02)	5	5	670,000		1,013,000
S008	SANITARY WORKER	(BPS-02)	2	2	439,000		664,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**20,787,000**	**16,495,000**	**21,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,521,000**	**16,082,000**	**20,758,000**
A01202	House Rent Allowance				1,264,000	1,654,000	1,654,000
A01203	Conveyance Allowance				1,546,000	2,159,000	2,159,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				20,000	17,000	17,000
A01217	Medical Allowance				845,000	977,000	977,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A01226	Computer Allowance				28,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				270,000		
A0122M	Adhoc Relief Allowance 2016				1,384,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,765,000		
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,843,000		
A0123P	Ad-hoc Relief A 2019				2,978,000		
A0123X	Adhoc Relief Allowance-2020				1,398,000		
A0124F	Adhoc Relief Allowance-2021				3,741,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,574,000	3,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0213	**GGHSS - GARHI KHAIRO JACOBABAD**					
A0124S	Differential Allowance				7,674,000	8,058,000
A01253	Science Teaching Allowance			16,000	11,000	11,000
A01270	Others			2,295,000		4,113,000
1	Other			2,295,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**413,000**	**413,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			194,000	341,000	341,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,400,000**	
A061	**TOTAL SCHOLARSHIP**				**2,400,000**	
A06102	Others				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0213 GGHSS - GARHI KHAIRO JACOBABAD					
GGHSS - GARHI KHAIRO JACOBABAD			**43,729,000**	**55,773,000**	**55,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0236	**GGHSS - KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,547,000**	**40,001,000**	**82,011,000**
A011	**TOTAL PAY**		**60**	**92**	**23,462,000**	**27,382,000**	**52,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**29**	**13,519,000**	**9,411,000**	**23,539,000**
A01101	Total Basic Pay Of Officer		23	29	13,519,000	9,411,000	23,539,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			632,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,111,000		3,192,000
I097	I.T TEACHER	(BPS-17)	1		418,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,508,000		3,792,000
A119	ASSISTANT	(BPS-16)				9,411,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	14	6,852,000		12,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**63**	**9,943,000**	**17,971,000**	**28,867,000**
A01151	Total Basic Pay Other Staff		37	63	9,920,000	17,939,000	28,811,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)		1			663,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			1,485,000
I032	INSTRUCTOR	(BPS-15)		1			663,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			1,016,000
D154	DRAWING TEACHER	(BPS-14)		2			1,016,000
G067	GARMENT TEACHER	(BPS-14)		2			1,016,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	19	4,381,000		10,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0236	**GGHSS - KASHMORE**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		3			1,425,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,357,000	17,939,000	2,052,000
T058	TRADE INSTRUCTOR	(BPS-14)		1			1,485,000
J053	JUNIOR CLERK	(BPS-11)	1	1	561,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	233,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	491,000		742,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	491,000		742,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	476,000		720,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,288,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,947,000
C089	CHOWKIDAR	(BPS-02)	2	2	233,000		352,000
M022	MALHI	(BPS-02)	1	1	409,000		618,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		4			1,181,000
A01152	Personal pay				23,000	32,000	56,000
A012	**TOTAL ALLOWANCES**				**18,085,000**	**12,619,000**	**29,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,818,000**	**12,328,000**	**29,162,000**
A01202	House Rent Allowance				1,144,000	1,539,000	2,441,000
A01203	Conveyance Allowance				1,307,000	1,733,000	2,869,000
A01207	Washing Allowance				28,000		5,000
A01208	Dress Allowance				29,000		
A01209	Special Additional Allowance				42,000		
A01217	Medical Allowance				669,000	726,000	1,308,000
A0121T	Adhoc Relief Allowance 2013				75,000	5,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				314,000	37,000	
A0122M	Adhoc Relief Allowance 2016				1,217,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,324,000	32,000	
A01238	Charge Allowance						1,000
A0123G	Ad-hoc Relief Allowance-2018				1,479,000	47,000	
A0123P	Ad-hoc Relief A 2019				2,495,000	24,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0236	**GGHSS - KASHMORE**					
A0123X	Adhoc Relief Allowance-2020			1,061,000	55,000	
A0124F	Adhoc Relief Allowance-2021			3,160,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,582,000	6,421,000
A0124S	Differential Allowance				5,523,000	11,414,000
A01253	Science Teaching Allowance					5,000
A01270	Others			2,455,000		4,679,000
1	Other			2,455,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**267,000**	**291,000**	**443,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			195,000	219,000	371,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**485,000**
A03901	Stationery			105,000	105,000	154,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	144,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0236	**GGHSS - KASHMORE**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**				2,700,000	
A061	**TOTAL SCHOLARSHIP**				2,700,000	
A06102	Others				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					24,000
A132	**TOTAL FURNITURE AND FIXTURE**					24,000
A13201	Furniture and Fixture					24,000
GGHSS - KASHMORE				**42,148,000**	**44,304,000**	**82,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0237	**GBHSS - GHOUS PUR KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,603,000**	**69,912,000**	**110,182,000**
A011	**TOTAL PAY**		**63**	**72**	**43,427,000**	**47,675,000**	**71,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**31**	**23,385,000**	**10,811,000**	**37,311,000**
A01101	Total Basic Pay Of Officer		28	31	23,378,000	10,811,000	37,311,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,304,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	1,306,000		1,975,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	5,072,000		7,669,000
L058	LIBRARIAN	(BPS-17)	1	1	417,000		631,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,348,000		5,062,000
A119	ASSISTANT	(BPS-16)				10,811,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	417,000		631,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	14	11,514,000		18,280,000
A01102	Personal pay				7,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**41**	**20,042,000**	**36,864,000**	**33,738,000**
A01151	Total Basic Pay Other Staff		35	41	20,001,000	36,803,000	33,677,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	273,000		413,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	341,000		516,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	681,000		1,030,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	877,000		1,326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	17	6,446,000		12,927,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	273,000		413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0237	**GBHSS - GHOUS PUR KASHMORE**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	877,000		1,326,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,752,000	36,803,000	2,649,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,452,000		2,195,000
D154	DRAWING TEACHER	(BPS-09)	1	1	877,000		1,326,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,270,000		1,920,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,774,000		4,194,000
N003	NAIB QASID	(BPS-02)	4	4	2,108,000		3,187,000
C089	CHOWKIDAR	(BPS-01)		1			255,000
A01152	Personal pay				41,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**39,176,000**	**22,237,000**	**39,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,667,000**	**21,736,000**	**38,569,000**
A01202	House Rent Allowance				2,723,000	2,800,000	3,066,000
A01203	Conveyance Allowance				2,596,000	2,518,000	2,855,000
A01207	Washing Allowance				110,000	8,000	9,000
A01208	Dress Allowance				136,000		
A01209	Special Additional Allowance				207,000		
A0120X	Ad - hoc Allowance - 2010					16,000	
A01217	Medical Allowance				1,603,000	1,355,000	1,528,000
A0121N	Personal Allowance					24,000	
A0121T	Adhoc Relief Allowance 2013				116,000	23,000	
A0121Z	Adhoc Relief Allowance - 2014					33,000	
A01224	Entertainment Allowance				7,000		
A01228	Orderly Allowance				30,000		
A0122C	Adhoc Relief Allowance - 2015				491,000		
A0122M	Adhoc Relief Allowance 2016				2,486,000	22,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				5,165,000	17,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,438,000	67,000	
A0123P	Ad-hoc Relief A 2019				5,656,000		
A0123X	Adhoc Relief Allowance-2020				2,423,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0237	**GBHSS - GHOUS PUR KASHMORE**					
A0124F	Adhoc Relief Allowance-2021			6,914,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,694,000	8,639,000
A0124S	Differential Allowance				10,078,000	16,197,000
A01260	Ration Allowance				20,000	20,000
A01270	Others			4,543,000	8,000	6,202,000
1	Other			4,543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**501,000**	**564,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			437,000	429,000	492,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0237 GBHSS - GHOUS PUR KASHMORE					
A06 TOTAL TRANSFERS				2,250,000	
A061 TOTAL SCHOLARSHIP				2,250,000	
A06102 Others				2,250,000	
GBHSS - GHOUS PUR KASHMORE			**83,204,000**	**73,365,000**	**110,830,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0238	**GBHSS - KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,639,000**	**92,685,000**	**106,496,000**
A011	**TOTAL PAY**		**131**	**132**	**45,174,000**	**62,428,000**	**68,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**21,473,000**	**9,424,000**	**32,906,000**
A01101	Total Basic Pay Of Officer		33	34	21,278,000	9,232,000	32,714,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	979,000		1,480,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	839,000		1,269,000
P094	PRINCIPAL	(BPS-19)	1	1	839,000		1,269,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,717,000		4,108,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,152,000		3,254,000
A119	ASSISTANT	(BPS-16)	1	1	268,000	9,232,000	405,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	268,000		405,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	13,216,000		19,983,000
A01102	Personal pay				195,000	192,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**23,701,000**	**53,004,000**	**35,561,000**
A01151	Total Basic Pay Other Staff		98	98	23,155,000	52,838,000	35,012,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	226,000		342,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	282,000		426,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	726,000		1,098,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,349,000		8,088,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	226,000		342,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,178,000		3,293,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,178,000	52,838,000	3,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0238	**GBHSS - KASHMORE**						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	282,000		426,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,804,000		2,728,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,453,000		2,197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	464,000		702,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,628,000		3,974,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,838,000		2,779,000
C089	CHOWKIDAR	(BPS-02)	6	6	464,000		702,000
N003	NAIB QASID	(BPS-02)	7	7	3,057,000		4,622,000
A01152	Personal pay				163,000	166,000	166,000
A01156	Total Pay of contract staff				383,000		383,000
S053	SENIOR CLERK	(BPS-14)			383,000		383,000
A012	**TOTAL ALLOWANCES**				**42,465,000**	**30,257,000**	**38,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,842,000**	**29,622,000**	**37,394,000**
A01202	House Rent Allowance				2,996,000	3,851,000	3,904,000
A01203	Conveyance Allowance				3,102,000	3,991,000	4,051,000
A01207	Washing Allowance				36,000	6,000	6,000
A01208	Dress Allowance				23,000		
A01209	Special Additional Allowance				35,000		
A01217	Medical Allowance				1,789,000	2,003,000	2,039,000
A0121T	Adhoc Relief Allowance 2013				302,000	69,000	
A01224	Entertainment Allowance				3,000	12,000	12,000
A01228	Orderly Allowance					195,000	195,000
A0122C	Adhoc Relief Allowance - 2015				540,000	219,000	
A0122M	Adhoc Relief Allowance 2016				2,754,000	224,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,577,000	212,000	
A01238	Charge Allowance				10,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				3,718,000	191,000	
A0123P	Ad-hoc Relief A 2019				5,890,000	108,000	
A0123X	Adhoc Relief Allowance-2020				2,997,000	127,000	
A0124F	Adhoc Relief Allowance-2021				7,412,000	68,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,829,000	6,201,000
A0124S	Differential Allowance					12,498,000	13,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0238	**GBHSS - KASHMORE**					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,655,000	3,000	7,676,000
1	Other			4,655,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**623,000**	**635,000**	**635,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			551,000	563,000	563,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**1,000,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,250,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0238 GBHSS - KASHMORE					
A061 TOTAL SCHOLARSHIP				2,250,000	
A06102 Others				2,250,000	
GBHSS - KASHMORE			**88,340,000**	**95,438,000**	**107,496,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0377	**HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,576,000**	**16,389,000**	**27,507,000**
A011	**TOTAL PAY**		**32**	**32**	**13,812,000**	**11,252,000**	**20,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,050,000**		**7,398,000**
A01101	Total Basic Pay Of Officer		9	9	4,893,000		7,398,000
H100	HEAD MASTER	(BPS-17)	1	1	619,000		936,000
A119	ASSISTANT	(BPS-16)	1	1	615,000		930,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,659,000		5,532,000
A01102	Personal pay				157,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,762,000**	**11,252,000**	**13,173,000**
A01151	Total Basic Pay Other Staff		23	23	8,713,000	11,252,000	13,173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,550,000		2,344,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	516,000		780,000
S053	SENIOR CLERK	(BPS-14)	1	1	516,000	11,252,000	780,000
J053	JUNIOR CLERK	(BPS-11)	2	2	856,000		1,294,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	310,000		469,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,497,000		2,263,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		982,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,485,000
C089	CHOWKIDAR	(BPS-02)	2	2	622,000		940,000
M022	MALHI	(BPS-02)	1	1	310,000		469,000
N003	NAIB QASID	(BPS-02)	3	3	932,000		1,409,000
S008	SANITARY WORKER	(BPS-02)	2	2	622,000		940,000
A01152	Personal pay				49,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0377	**HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,764,000**	**5,137,000**	**6,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,623,000**	**4,999,000**	**6,798,000**
A01202	House Rent Allowance			699,000	561,000	561,000
A01203	Conveyance Allowance			854,000	758,000	758,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			9,000	41,000	41,000
A01217	Medical Allowance			531,000	388,000	388,000
A0121T	Adhoc Relief Allowance 2013			103,000		
A0122C	Adhoc Relief Allowance - 2015			126,000		
A0122M	Adhoc Relief Allowance 2016			678,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			900,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,776,000	14,000	
A0123X	Adhoc Relief Allowance-2020			790,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,379,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	1,051,000
A0124S	Differential Allowance				2,215,000	2,326,000
A01270	Others			1,425,000		1,671,000
1	Other			1,425,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**138,000**	**138,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			69,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0377	**HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL**					
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				**25,177,000**	**18,292,000**	**28,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0378	**GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,102,000**	**30,570,000**	**36,812,000**
A011	**TOTAL PAY**		**47**	**46**	**16,532,000**	**20,554,000**	**24,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**6,778,000**	**6,681,000**	**9,646,000**
A01101	Total Basic Pay Of Officer		15	14	6,778,000	6,681,000	9,646,000
P094	PRINCIPAL	(BPS-19)	1	1	774,000		1,170,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,506,000		2,277,000
I097	I.T TEACHER	(BPS-17)	1		398,000		
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	398,000		602,000
A119	ASSISTANT	(BPS-16)	1	1	391,000	6,681,000	591,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,311,000		5,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,754,000**	**13,873,000**	**14,761,000**
A01151	Total Basic Pay Other Staff		32	32	9,754,000	13,858,000	14,746,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	483,000		730,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	414,000		626,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	391,000		591,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,170,000		1,769,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	391,000		591,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	391,000		591,000
S053	SENIOR CLERK	(BPS-14)	2	2	780,000	13,858,000	1,179,000
J053	JUNIOR CLERK	(BPS-11)	2	2	645,000		975,000
D154	DRAWING TEACHER	(BPS-09)	1	1	391,000		591,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	283,000		428,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		847,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,281,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0378	**GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA**						
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	987,000		1,492,000
C089	CHOWKIDAR	(BPS-02)	3	3	704,000		1,064,000
M022	MALHI	(BPS-02)	1	1	236,000		357,000
N003	NAIB QASID	(BPS-02)	4	4	937,000		1,417,000
S008	SANITARY WORKER	(BPS-02)	3	3	704,000		1,064,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**12,570,000**	**10,016,000**	**12,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,398,000**	**9,825,000**	**12,214,000**
A01202	House Rent Allowance				1,000,000	1,309,000	1,309,000
A01203	Conveyance Allowance				989,000	1,299,000	1,299,000
A01207	Washing Allowance				3,000	9,000	9,000
A0120D	Integrated Allowance				18,000	190,000	190,000
A01217	Medical Allowance				611,000	694,000	694,000
A0121T	Adhoc Relief Allowance 2013				112,000	1,000	
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				712,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,449,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				969,000		
A0123P	Ad-hoc Relief A 2019				1,566,000	17,000	
A0123X	Adhoc Relief Allowance-2020				788,000		
A0124F	Adhoc Relief Allowance-2021				2,308,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,020,000	2,121,000
A0124S	Differential Allowance					4,233,000	4,445,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others				1,732,000	2,000	2,133,000
1	Other				1,732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**191,000**	**191,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				100,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0378	**GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	
GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				**29,703,000**	**31,453,000**	**37,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0379	**GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				175,315,000	154,872,580	198,638,000
A011	**TOTAL PAY**		119	121	89,219,000	102,947,000	135,721,000
A011-1	**TOTAL PAY OF OFFICERS**		63	64	48,573,000	59,979,000	74,099,000
A01101	Total Basic Pay Of Officer		63	64	48,448,000	59,684,000	73,804,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,242,000		1,878,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			965,000
P094	PRINCIPAL	(BPS-19)	1	1	1,244,000		1,881,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,414,000		3,650,000
I097	I.T TEACHER	(BPS-17)	1		638,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	638,000		965,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,913,000		2,892,000
A119	ASSISTANT	(BPS-16)	1	1	1,389,000	59,684,000	2,100,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	38,970,000		58,923,000
A01102	Personal pay				125,000	295,000	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		56	57	40,646,000	42,968,000	61,622,000
A01151	Total Basic Pay Other Staff		56	57	40,492,000	42,944,000	61,598,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	334,000		505,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	334,000		505,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,480,000		2,238,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	999,000		1,510,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	670,000		1,013,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,881,000		2,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0379	**GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	21,636,000		32,714,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,748,000		2,643,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	538,000		813,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,881,000	42,944,000	2,844,000
J053	JUNIOR CLERK	(BPS-11)	1	1	780,000		1,179,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,363,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,191,000		1,801,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,131,000		1,710,000
M022	MALHI	(BPS-02)	2	2	1,131,000		1,710,000
N003	NAIB QASID	(BPS-02)	4	4	2,264,000		3,423,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,131,000		1,710,000
A01152	Personal pay				154,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**86,096,000**	**51,925,580**	**62,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,048,000**	**49,438,000**	**61,793,000**
A01202	House Rent Allowance				9,299,000	8,879,000	8,879,000
A01203	Conveyance Allowance				5,237,000	4,856,000	4,856,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				20,000	165,000	165,000
A01217	Medical Allowance				3,553,000	3,042,000	3,042,000
A0121T	Adhoc Relief Allowance 2013				184,000	2,000	
A01224	Entertainment Allowance				8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				1,051,000		
A0122M	Adhoc Relief Allowance 2016				5,616,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,200,000	1,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				7,473,000	1,000	
A0123P	Ad-hoc Relief A 2019				13,196,000	4,000	
A0123X	Adhoc Relief Allowance-2020				5,074,000	1,000	
A0124F	Adhoc Relief Allowance-2021				13,749,000		
A0124R	Ad-Hoc Relief Allowance-2022					10,359,000	10,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0379	**GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO**					
A0124S	Differential Allowance				22,033,000	23,135,000
A01253	Science Teaching Allowance			58,000	41,000	41,000
A01270	Others			9,317,000	31,000	10,776,000
1	Other			9,317,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,048,000**	**2,487,580**	**1,124,000**
A01274	Medical Charges			320,000	1,683,580	320,000
A01289	Teaching Allowance			728,000	804,000	804,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0379 GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO					
A06 TOTAL TRANSFERS				960,000	
A061 TOTAL SCHOLARSHIP				960,000	
A06102 Others				960,000	
GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO			**175,916,000**	**158,635,580**	**199,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0380	**GBHSS- - SHAIKH ZAYD LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,825,000**	**86,309,000**	**114,875,000**
A011	**TOTAL PAY**		**106**	**108**	**51,359,000**	**57,640,000**	**79,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**27**	**23,032,000**	**32,929,000**	**35,874,000**
A01101	Total Basic Pay Of Officer		26	27	23,032,000	32,929,000	35,874,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			2,944,000
P094	PRINCIPAL	(BPS-19)	1	1	1,902,000		2,876,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,459,000		3,718,000
I097	I.T TEACHER	(BPS-17)	2		1,947,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	975,000		1,474,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	975,000		1,474,000
A119	ASSISTANT	(BPS-16)	2	2	3,075,000	32,929,000	4,649,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,316,000		17,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**81**	**28,327,000**	**24,711,000**	**43,246,000**
A01151	Total Basic Pay Other Staff		80	81	28,251,000	24,554,000	43,089,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	444,000		671,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	743,000		1,123,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	276,000		417,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	700,000		1,058,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	11,387,000		17,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0380	**GBHSS- - SHAIKH ZAYD LARKANA**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	222,000		336,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	222,000		336,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,398,000	24,554,000	2,114,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	276,000		417,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,158,000		1,751,000
D154	DRAWING TEACHER	(BPS-09)	1	1	700,000		1,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	646,000		977,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,520,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			2,298,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,542,000		5,356,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,377,000		2,082,000
M022	MALHI	(BPS-02)	1	1	420,000		635,000
N003	NAIB QASID	(BPS-02)	6	6	1,915,000		2,895,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,624,000
A01152	Personal pay				76,000	157,000	157,000
A012	**TOTAL ALLOWANCES**				**47,466,000**	**28,669,000**	**35,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,014,000**	**28,233,000**	**35,319,000**
A01202	House Rent Allowance				5,039,000	5,032,000	5,032,000
A01203	Conveyance Allowance				3,187,000	2,936,000	2,936,000
A01207	Washing Allowance				3,000	8,000	8,000
A0120D	Integrated Allowance				25,000	162,000	162,000
A01217	Medical Allowance				2,036,000	1,799,000	1,799,000
A0121T	Adhoc Relief Allowance 2013				164,000		
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				19,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015				572,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,075,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0380	**GBHSS- - SHAIKH ZAYD LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,171,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018			4,115,000	10,000	
A0123P	Ad-hoc Relief A 2019			6,625,000	20,000	
A0123X	Adhoc Relief Allowance-2020			2,952,000	4,000	
A0124F	Adhoc Relief Allowance-2021			7,669,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,721,000	6,007,000
A0124S	Differential Allowance				12,285,000	12,899,000
A01253	Science Teaching Allowance			13,000	10,000	10,000
A01270	Others			5,317,000		6,283,000
1	Other			5,317,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**452,000**	**436,000**	**436,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			380,000	364,000	364,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0380 GBHSS- - SHAIKH ZAYD LARKANA					
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03942 Cost of Other Stores			138,000	138,000	152,000
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
GBHSS- - SHAIKH ZAYD LARKANA			**99,426,000**	**86,712,000**	**115,775,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0381	**GBHSS - BAKRANI. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,670,000**	**75,612,000**	**84,607,000**
A011	**TOTAL PAY**		**82**	**81**	**37,758,000**	**51,373,000**	**54,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**29**	**19,461,000**	**22,261,000**	**26,400,000**
A01101	Total Basic Pay Of Officer		31	29	19,298,000	22,261,000	26,400,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	987,000		1,492,000
P094	PRINCIPAL	(BPS-19)	1	1	987,000		1,492,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,278,000		1,932,000
I097	I.T TEACHER	(BPS-17)	2		1,837,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	507,000		767,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,532,000		3,828,000
A119	ASSISTANT	(BPS-16)	2	2	1,332,000	22,261,000	2,014,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,838,000		14,875,000
A01102	Personal pay				163,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**18,297,000**	**29,112,000**	**28,047,000**
A01151	Total Basic Pay Other Staff		51	52	18,285,000	29,085,000	28,020,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	218,000		330,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	271,000		410,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	608,000		919,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	271,000		410,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	573,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,578,000		6,922,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	489,000		739,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	573,000		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0381	**GBHSS - BAKRANI. LARKANA**						
S053	SENIOR CLERK	(BPS-14)	2	2	1,145,000	29,085,000	1,731,000
J053	JUNIOR CLERK	(BPS-11)	2	2	949,000		1,435,000
D154	DRAWING TEACHER	(BPS-09)	1	1	573,000		866,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	233,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	415,000		627,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,657,000		2,505,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,174,000		3,287,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,149,000		1,737,000
M022	MALHI	(BPS-02)	2	2	689,000		1,042,000
N003	NAIB QASID	(BPS-02)	5	5	1,720,000		2,601,000
A01152	Personal pay				12,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**38,912,000**	**24,239,000**	**30,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,383,000**	**23,698,000**	**29,619,000**
A01202	House Rent Allowance				3,020,000	2,991,000	2,991,000
A01203	Conveyance Allowance				3,016,000	2,758,000	2,758,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				16,000	65,000	65,000
A01217	Medical Allowance				1,699,000	1,553,000	1,553,000
A0121T	Adhoc Relief Allowance 2013				217,000	6,000	
A01224	Entertainment Allowance				5,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				477,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,566,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,234,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				3,490,000	5,000	
A0123P	Ad-hoc Relief A 2019				5,395,000	8,000	
A0123X	Adhoc Relief Allowance-2020				2,626,000	2,000	
A0124F	Adhoc Relief Allowance-2021				6,659,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,083,000	5,337,000
A0124S	Differential Allowance					10,940,000	11,487,000
A01253	Science Teaching Allowance				22,000	20,000	20,000
A01270	Others				3,936,000	229,000	5,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0381	**GBHSS - BAKRANI. LARKANA**					
1	Other			3,936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**529,000**	**541,000**	**541,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			456,000	468,000	468,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GBHSS - BAKRANI. LARKANA				**77,271,000**	**77,455,000**	**85,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0382	**GBHSS - GERELLO. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,377,000**	**33,285,000**	**43,125,000**
A011	**TOTAL PAY**		**54**	**53**	**19,973,000**	**22,700,000**	**29,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**20**	**10,246,000**	**8,653,000**	**14,666,000**
A01101	Total Basic Pay Of Officer		22	20	10,046,000	7,976,000	13,989,000
P094	PRINCIPAL	(BPS-19)	1	1	800,000		1,210,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,037,000		1,568,000
I097	I.T TEACHER	(BPS-17)	2		794,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	411,000		621,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,232,000		1,863,000
A119	ASSISTANT	(BPS-16)	1	1	530,000	7,976,000	801,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,859,000		7,347,000
A01102	Personal pay				200,000	677,000	677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**9,727,000**	**14,047,000**	**15,084,000**
A01151	Total Basic Pay Other Staff		32	33	9,714,000	14,027,000	15,064,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	251,000		380,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	251,000		380,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,081,000		3,146,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	416,000		629,000
S053	SENIOR CLERK	(BPS-14)	2	2	833,000	14,027,000	1,259,000
J053	JUNIOR CLERK	(BPS-11)	2	2	689,000		1,042,000
D154	DRAWING TEACHER	(BPS-09)	1	1	416,000		629,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	441,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0382	**GBHSS - GERELLO. LARKANA**						
L003	LABORATORY ASSISTANT	(BPS-07)	3		903,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,365,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,054,000		1,594,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	256,000		387,000
C089	CHOWKIDAR	(BPS-02)	3	3	751,000		1,136,000
M022	MALHI	(BPS-02)	1	1	250,000		378,000
N003	NAIB QASID	(BPS-02)	3	3	751,000		1,136,000
S008	SANITARY WORKER	(BPS-02)	1	1	250,000		378,000
A01152	Personal pay				13,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**16,404,000**	**10,585,000**	**13,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,154,000**	**10,344,000**	**13,134,000**
A01202	House Rent Allowance				1,304,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,239,000	1,338,000	1,338,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				9,000	54,000	54,000
A01217	Medical Allowance				795,000	738,000	738,000
A0121T	Adhoc Relief Allowance 2013				112,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				182,000	2,000	
A0122M	Adhoc Relief Allowance 2016				974,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,955,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				1,304,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,266,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,003,000		
A0124F	Adhoc Relief Allowance-2021				3,041,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,219,000	2,330,000
A0124S	Differential Allowance					4,658,000	4,891,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,962,000	2,000	2,477,000
1	Other				1,962,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**241,000**	**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0382	**GBHSS - GERELLO. LARKANA**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			175,000	166,000	166,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0382 GBHSS - GERELLO. LARKANA					
GBHSS - GERELLO. LARKANA			36,978,000	34,168,000	44,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0383	**GBHSS - PILOT HIGHER SECONDARY SCHOOL LA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				288,112,000	250,812,000	322,032,000
A011	**TOTAL PAY**		186	189	145,522,000	169,483,000	221,594,000
A011-1	**TOTAL PAY OF OFFICERS**		87	89	88,795,000	86,429,000	135,415,000
A01101	Total Basic Pay Of Officer		87	89	88,254,000	85,505,000	134,491,000
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)		1			2,557,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	6,601,000		9,981,000
P094	PRINCIPAL	(BPS-19)	1	1	3,297,000		4,985,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	8,545,000		12,920,000
I097	I.T TEACHER	(BPS-17)	1		1,691,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,691,000		2,557,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	11,842,000		17,905,000
A119	ASSISTANT	(BPS-16)	1	1	2,959,000	85,505,000	4,474,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	70	70	51,628,000		78,062,000
A01102	Personal pay				541,000	924,000	924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		99	100	56,727,000	83,054,000	86,179,000
A01151	Total Basic Pay Other Staff		99	100	56,572,000	82,787,000	85,912,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	1,094,000		1,654,000
C298	COMMERCE TEACHER	(BPS-15)	4	4	1,559,000		2,357,000
D154	DRAWING TEACHER	(BPS-15)	6	6	3,570,000		5,398,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	932,000		1,409,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	1,947,000		2,944,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0383	**GBHSS - PILOT HIGHER SECONDARY SCHOOL LA**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	7	7	6,143,000		9,288,000
I032	INSTRUCTOR	(BPS-14)	1	1	878,000		1,328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	14,424,000		21,809,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	878,000		1,328,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,693,000		4,072,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,190,000		1,799,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,756,000	82,787,000	2,655,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,454,000		2,198,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	703,000		1,063,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	636,000		962,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,272,000		1,923,000
B008	BAND MASTER	(BPS-06)	1	1	390,000		590,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	5,001,000		7,562,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	538,000		813,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,640,000		3,992,000
C167	COOK	(BPS-02)	1	1	538,000		813,000
M022	MALHI	(BPS-02)	4	4	2,112,000		3,193,000
N003	NAIB QASID	(BPS-02)	5	5	2,640,000		3,992,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,584,000		2,395,000
A01152	Personal pay				155,000	267,000	267,000
A012	**TOTAL ALLOWANCES**				**142,590,000**	**81,329,000**	**100,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**141,096,000**	**78,995,000**	**99,005,000**
A01202	House Rent Allowance				15,238,000	13,734,000	13,734,000
A01203	Conveyance Allowance				8,982,000	7,846,000	7,846,000
A01207	Washing Allowance				39,000	34,000	34,000
A0120D	Integrated Allowance				32,000	171,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0383	**GBHSS - PILOT HIGHER SECONDARY SCHOOL LA**					
A01217	Medical Allowance			5,962,000	5,005,000	5,005,000
A0121T	Adhoc Relief Allowance 2013			357,000		
A01224	Entertainment Allowance			15,000	19,000	19,000
A01226	Computer Allowance			28,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,843,000		
A0122M	Adhoc Relief Allowance 2016			9,328,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			18,756,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			12,496,000	12,000	
A0123P	Ad-hoc Relief A 2019			20,623,000	28,000	
A0123X	Adhoc Relief Allowance-2020			8,302,000		
A0124F	Adhoc Relief Allowance-2021			23,849,000		
A0124R	Ad-Hoc Relief Allowance-2022				16,601,000	17,431,000
A0124S	Differential Allowance				35,392,000	37,162,000
A01253	Science Teaching Allowance			73,000	63,000	63,000
A01270	Others			15,171,000	63,000	17,518,000
1	Other			15,171,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,494,000**	**2,334,000**	**1,433,000**
A01274	Medical Charges			72,000	970,000	72,000
A01289	Teaching Allowance			1,422,000	1,361,000	1,361,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**1,928,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0383	**GBHSS - PILOT HIGHER SECONDARY SCHOOL LA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**					**420,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					300,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**1,250,000**
A03901	Stationery			105,000	105,000	150,000
A03905	Newspapers Periodicals and Books			10,000	10,000	100,000
A03906	Uniforms and Protective Clothing			23,000	23,000	100,000
A03942	Cost of Other Stores			138,000	138,000	400,000
A03970	Others			89,000	89,000	500,000
1	Others			89,000		
GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				**288,713,000**	**251,215,000**	**323,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0384	**GGHSS - NAUDERO. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,974,000**	**73,699,000**	**85,442,000**
A011	**TOTAL PAY**		**95**	**95**	**36,797,000**	**49,617,000**	**55,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**16,273,000**	**13,187,000**	**23,920,000**
A01101	Total Basic Pay Of Officer		29	28	16,203,000	13,152,000	23,885,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,584,000		2,395,000
P094	PRINCIPAL	(BPS-19)	1	1	792,000		1,198,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,538,000		2,325,000
I097	I.T TEACHER	(BPS-17)	1		406,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	406,000		614,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,030,000		3,069,000
A119	ASSISTANT	(BPS-16)	1	1	587,000	13,152,000	888,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,860,000		13,396,000
A01102	Personal pay				70,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**67**	**20,524,000**	**36,430,000**	**31,421,000**
A01151	Total Basic Pay Other Staff		66	67	20,489,000	36,364,000	31,355,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	313,000		473,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	267,000		404,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	313,000		473,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	585,000		885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,008,000		10,596,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	585,000		885,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,168,000	36,364,000	1,766,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,452,000		2,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0384	**GGHSS - NAUDERO. LARKANA**						
D154	DRAWING TEACHER	(BPS-09)	1	1	585,000		885,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	273,000		413,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	423,000		640,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,269,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,919,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,850,000		2,797,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	410,000		620,000
C089	CHOWKIDAR	(BPS-02)	5	5	977,000		1,477,000
M022	MALHI	(BPS-02)	1	1	352,000		532,000
N003	NAIB QASID	(BPS-02)	4	4	1,405,000		2,124,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,055,000		1,595,000
A01152	Personal pay				35,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**38,177,000**	**24,082,000**	**30,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,646,000**	**23,539,000**	**29,558,000**
A01202	House Rent Allowance				2,911,000	2,863,000	2,863,000
A01203	Conveyance Allowance				3,012,000	3,288,000	3,288,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				27,000	113,000	113,000
A01217	Medical Allowance				1,691,000	1,544,000	1,544,000
A0121T	Adhoc Relief Allowance 2013				329,000	25,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				435,000	37,000	
A0122M	Adhoc Relief Allowance 2016				2,425,000	21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,965,000	26,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,311,000	19,000	
A0123P	Ad-hoc Relief A 2019				5,381,000	24,000	
A0123X	Adhoc Relief Allowance-2020				2,630,000	8,000	
A0124F	Adhoc Relief Allowance-2021				6,664,000	31,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0384	**GGHSS - NAUDERO. LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022				4,904,000	5,149,000
A0124S	Differential Allowance				10,591,000	11,121,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,843,000	4,000	5,439,000
1	Other			3,843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**531,000**	**543,000**	**543,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			457,000	469,000	469,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0384 GGHSS - NAUDERO. LARKANA					
GGHSS - NAUDERO. LARKANA			**75,575,000**	**74,102,000**	**86,342,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0385	**GGHSS - MUNAWARABAD LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,104,000**	**58,222,000**	**65,957,000**
A011	**TOTAL PAY**		**47**	**48**	**27,633,000**	**39,082,000**	**41,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,311,000**	**22,443,000**	**21,540,000**
A01101	Total Basic Pay Of Officer		21	21	14,245,000	22,443,000	21,540,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,048,000		3,097,000
P094	PRINCIPAL	(BPS-19)	1	1	1,024,000		1,548,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			797,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,990,000		3,009,000
I097	I.T TEACHER	(BPS-17)	1		527,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	527,000		797,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,050,000		1,588,000
A119	ASSISTANT	(BPS-16)	1	1	755,000	22,443,000	1,142,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,324,000		9,562,000
A01102	Personal pay				66,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**13,322,000**	**16,639,000**	**20,427,000**
A01151	Total Basic Pay Other Staff		26	27	13,274,000	16,571,000	20,359,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	218,000		330,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	664,000		1,004,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	625,000		945,000
D154	DRAWING TEACHER	(BPS-14)		1			287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,450,000		9,752,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	218,000		330,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	625,000		945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0385	**GGHSS - MUNAWARABAD LARKANA**						
S053	SENIOR CLERK	(BPS-14)	1	1	625,000	16,571,000	945,000
J053	JUNIOR CLERK	(BPS-11)	1	1	517,000		782,000
D154	DRAWING TEACHER	(BPS-09)	1	1	625,000		945,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	454,000		686,000
C089	CHOWKIDAR	(BPS-02)	2	2	751,000		1,136,000
N003	NAIB QASID	(BPS-02)	2	2	751,000		1,136,000
S008	SANITARY WORKER	(BPS-02)	2	2	751,000		1,136,000
A01152	Personal pay				48,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**28,471,000**	**19,140,000**	**23,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,046,000**	**18,718,000**	**23,568,000**
A01202	House Rent Allowance				2,959,000	3,344,000	3,372,000
A01203	Conveyance Allowance				2,019,000	2,032,000	2,066,000
A01207	Washing Allowance				5,000	9,000	9,000
A0120D	Integrated Allowance				16,000	111,000	111,000
A01217	Medical Allowance				1,128,000	1,113,000	1,130,000
A0121T	Adhoc Relief Allowance 2013				123,000	4,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				331,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,795,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,639,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				2,432,000	32,000	
A0123P	Ad-hoc Relief A 2019				3,869,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,819,000	2,000	
A0124F	Adhoc Relief Allowance-2021				5,016,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,828,000	4,062,000
A0124S	Differential Allowance					8,190,000	8,699,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,882,000		4,097,000
1	Other				2,882,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**425,000**	**422,000**	**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0385	**GGHSS - MUNAWARABAD LARKANA**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			353,000	350,000	350,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	
GGHSS - MUNAWARABAD LARKANA				**56,705,000**	**59,105,000**	**66,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0386	**GBHSS - NAUDERO. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,441,000**	**84,459,000**	**126,839,000**
A011	**TOTAL PAY**		**96**	**96**	**61,388,000**	**57,119,000**	**92,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**49**	**20,140,000**	**18,327,000**	**30,236,000**
A01101	Total Basic Pay Of Officer		50	49	19,997,000	18,327,000	30,236,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	927,000		1,402,000
P094	PRINCIPAL	(BPS-19)	1	1	924,000		1,397,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,795,000		2,714,000
I097	I.T TEACHER	(BPS-17)	2		2,858,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			4,321,000
S236	SUPERINTENDENT	(BPS-17)	1	1	474,000		717,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,317,000		5,015,000
A119	ASSISTANT	(BPS-16)	1	1	1,484,000	18,327,000	2,244,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	8,218,000		12,426,000
A01102	Personal pay				143,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**41,248,000**	**38,792,000**	**62,754,000**
A01151	Total Basic Pay Other Staff		46	47	41,231,000	38,754,000	62,716,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,372,000		2,074,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,215,000		1,837,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	567,000		857,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,289,000		3,461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	19,457,000		29,419,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,145,000		1,731,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	511,000		773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0386	**GBHSS - NAUDERO. LARKANA**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,145,000		1,731,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,145,000	38,754,000	1,731,000
J053	JUNIOR CLERK	(BPS-11)	1	1	949,000		1,435,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	830,000		1,255,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	830,000		1,255,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		2,175,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			3,289,000
C089	CHOWKIDAR	(BPS-02)	3	3	2,066,000		3,124,000
C167	COOK	(BPS-02)	2	2	1,404,000		2,123,000
M022	MALHI	(BPS-02)	1	1	688,000		1,040,000
N003	NAIB QASID	(BPS-02)	3	3	2,066,000		3,124,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,377,000		2,082,000
A01152	Personal pay				17,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**48,053,000**	**27,340,000**	**33,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,356,000**	**26,447,000**	**33,177,000**
A01202	House Rent Allowance				3,227,000	3,136,000	3,136,000
A01203	Conveyance Allowance				3,764,000	3,321,000	3,321,000
A01207	Washing Allowance				4,000		
A0120D	Integrated Allowance				13,000	146,000	146,000
A01217	Medical Allowance				2,052,000	1,780,000	1,780,000
A0121T	Adhoc Relief Allowance 2013				193,000	1,000	
A01224	Entertainment Allowance				4,000	5,000	5,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				625,000	3,000	
A0122M	Adhoc Relief Allowance 2016				3,050,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,037,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018				4,175,000	20,000	
A0123P	Ad-hoc Relief A 2019				6,897,000	32,000	
A0123X	Adhoc Relief Allowance-2020				3,124,000	10,000	
A0124F	Adhoc Relief Allowance-2021				7,737,000	23,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0386	**GBHSS - NAUDERO. LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022				5,650,000	5,933,000
A0124S	Differential Allowance				12,088,000	12,692,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others			6,413,000	145,000	6,123,000
1	Other			6,413,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**697,000**	**893,000**	**672,000**
A01274	Medical Charges			72,000	293,000	72,000
A01289	Teaching Allowance			625,000	600,000	600,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0386 GBHSS - NAUDERO. LARKANA					
GBHSS - NAUDERO. LARKANA			**110,142,000**	**85,762,000**	**127,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0387	**GGHSS - DOKRI. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,432,000**	**50,298,000**	**61,230,000**
A011	**TOTAL PAY**		**55**	**55**	**27,346,000**	**34,164,000**	**41,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**12,473,000**	**14,031,000**	**18,214,000**
A01101	Total Basic Pay Of Officer		22	21	12,473,000	14,031,000	18,214,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	833,000		1,259,000
P094	PRINCIPAL	(BPS-19)	1	1	832,000		1,258,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,077,000		1,628,000
I097	I.T TEACHER	(BPS-17)	1		426,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	426,000		644,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,278,000		1,932,000
A119	ASSISTANT	(BPS-16)	1	1	678,000	14,031,000	1,025,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,923,000		10,468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**14,873,000**	**20,133,000**	**22,884,000**
A01151	Total Basic Pay Other Staff		33	34	14,834,000	20,054,000	22,805,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	224,000		339,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	605,000		915,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	572,000		865,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,135,000		7,764,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	224,000		339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	572,000		865,000
S053	SENIOR CLERK	(BPS-14)	1	1	572,000	20,054,000	865,000
J053	JUNIOR CLERK	(BPS-11)	2	2	945,000		1,429,000
D154	DRAWING TEACHER	(BPS-09)	1	1	572,000		865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0387	**GGHSS - DOKRI. LARKANA**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	414,000		626,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	826,000		1,249,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,084,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,639,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,029,000		1,556,000
M022	MALHI	(BPS-02)	1	1	344,000		520,000
N003	NAIB QASID	(BPS-02)	4	4	1,372,000		2,074,000
S008	SANITARY WORKER	(BPS-02)	1	1	344,000		520,000
A01152	Personal pay				39,000	79,000	79,000
A012	**TOTAL ALLOWANCES**				**24,086,000**	**16,134,000**	**20,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,761,000**	**15,787,000**	**19,785,000**
A01202	House Rent Allowance				2,007,000	2,041,000	2,041,000
A01203	Conveyance Allowance				1,801,000	1,863,000	1,863,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				25,000	169,000	169,000
A01217	Medical Allowance				1,053,000	1,101,000	1,101,000
A0121T	Adhoc Relief Allowance 2013				137,000	18,000	
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				286,000	12,000	
A0122M	Adhoc Relief Allowance 2016				1,491,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,034,000	9,000	
A01233	Unattractive Area Allowance				37,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				2,023,000	11,000	
A0123P	Ad-hoc Relief A 2019				3,397,000	22,000	
A0123X	Adhoc Relief Allowance-2020				1,584,000	11,000	
A0124F	Adhoc Relief Allowance-2021				4,013,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,327,000	3,493,000
A0124S	Differential Allowance					7,131,000	7,488,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,859,000		3,579,000
1	Other				2,859,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0387	**GGHSS - DOKRI. LARKANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			325,000	347,000	347,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			253,000	275,000	275,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			75,000	75,000	
A052	**TOTAL GRANTS-DOMESTIC**			75,000	75,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	75,000	
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0387 GGHSS - DOKRI. LARKANA					
GGHSS - DOKRI. LARKANA			**52,108,000**	**52,216,000**	**61,878,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0388	**GGHSS - MADARSATUL GHURBA RATODERO. LARK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,510,000**	**53,414,000**	**59,779,000**
A011	**TOTAL PAY**		**63**	**64**	**25,016,000**	**36,063,000**	**38,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**14,730,000**	**17,352,000**	**22,240,000**
A01101	Total Basic Pay Of Officer		31	31	14,556,000	17,121,000	22,009,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,650,000		2,495,000
P094	PRINCIPAL	(BPS-19)	1	1	826,000		1,249,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,138,000		3,233,000
S236	SUPERINTENDENT	(BPS-17)	1	1	424,000		641,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,540,000		3,840,000
A119	ASSISTANT	(BPS-16)	2	2	943,000	17,121,000	1,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,035,000		9,125,000
A01102	Personal pay				174,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**10,286,000**	**18,711,000**	**15,918,000**
A01151	Total Basic Pay Other Staff		32	33	10,276,000	18,704,000	15,911,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	223,000		337,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	423,000		640,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,376,000		6,617,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	621,000		939,000
S053	SENIOR CLERK	(BPS-14)	2	2	795,000	18,704,000	1,202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	329,000		497,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	288,000		435,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		435,000
D161	DRIVER	(BPS-05)	1		260,000		
D161	DRIVER	(BPS-04)		1			393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0388	**GGHSS - MADARSATUL GHURBA RATODERO. LARK**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		756,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,143,000
C089	CHOWKIDAR	(BPS-02)	3	3	719,000		1,087,000
M022	MALHI	(BPS-02)	1	1	240,000		363,000
N003	NAIB QASID	(BPS-02)	2	2	479,000		724,000
S008	SANITARY WORKER	(BPS-02)	2	2	479,000		724,000
A01152	Personal pay				10,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**24,494,000**	**17,351,000**	**21,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,662,000**	**16,474,000**	**20,744,000**
A01202	House Rent Allowance				1,761,000	2,066,000	2,066,000
A01203	Conveyance Allowance				1,696,000	2,000,000	2,000,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				16,000	110,000	110,000
A01217	Medical Allowance				1,061,000	1,092,000	1,092,000
A0121T	Adhoc Relief Allowance 2013				157,000	1,000	
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				24,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				332,000	11,000	
A0122M	Adhoc Relief Allowance 2016				1,511,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,058,000		
A0123G	Ad-hoc Relief Allowance-2018				2,042,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,404,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,519,000		
A0124F	Adhoc Relief Allowance-2021				4,468,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,528,000	3,704,000
A0124S	Differential Allowance					7,592,000	7,972,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,601,000	32,000	3,762,000
1	Other				2,601,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**832,000**	**877,000**	**877,000**
A01274	Medical Charges				552,000	552,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0388	**GGHSS - MADARSATUL GHURBA RATODERO. LARK**					
A01289	Teaching Allowance			280,000	325,000	325,000
A03	**TOTAL OPERATING EXPENSES**			1,110,000	912,000	1,310,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			509,000	509,000	662,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			509,000	509,000	662,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	200,000	210,000
A130	**TOTAL TRANSPORT**			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0388 GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A13001 Transport			200,000	200,000	210,000
GGHSS - MADARSATUL GHURBA RATODERO. LARK			**50,820,000**	**55,486,000**	**61,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0389	**GGHSS - LARKANA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,707,000**	**158,808,000**	**185,778,000**
A011	**TOTAL PAY**		**135**	**133**	**79,122,000**	**102,951,000**	**117,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**61**	**42,135,000**	**41,973,000**	**61,496,000**
A01101	Total Basic Pay Of Officer		64	61	42,075,000	41,826,000	61,349,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,403,000		2,121,000
P094	PRINCIPAL	(BPS-19)	1	1	1,402,000		2,120,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,725,000		4,120,000
I097	I.T TEACHER	(BPS-17)	2		1,103,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	720,000		1,089,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,440,000		2,177,000
A119	ASSISTANT	(BPS-16)	1	1	1,037,000	41,826,000	1,568,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	51	31,862,000		47,575,000
A01102	Personal pay				60,000	147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**72**	**36,987,000**	**60,978,000**	**56,398,000**
A01151	Total Basic Pay Other Staff		71	72	36,963,000	60,843,000	56,263,000
B093	BIOLOGY TEACHER	(BPS-15)	3	3	1,300,000		1,966,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	349,000		528,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	1,712,000		2,589,000
A351	ART TEACHER	(BPS-14)		1			375,000
G067	GARMENT TEACHER	(BPS-14)	1	1	807,000		1,220,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	15,556,000		23,521,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,764,000		4,179,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,612,000	60,843,000	2,437,000
S285	SEWING TEACHER	(BPS-14)	1	1	807,000		1,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0389	**GGHSS - LARKANA.**						
J053	JUNIOR CLERK	(BPS-11)	1	1	667,000		1,009,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,612,000		2,437,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	722,000		1,092,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	583,000		881,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,040,000		3,084,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,939,000		2,932,000
C167	COOK	(BPS-02)	1	1	494,000		747,000
M022	MALHI	(BPS-02)	3	3	1,454,000		2,198,000
N003	NAIB QASID	(BPS-02)	3	3	1,454,000		2,198,000
S008	SANITARY WORKER	(BPS-02)	2	2	970,000		1,467,000
A01152	Personal pay				24,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**97,585,000**	**55,857,000**	**67,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**96,499,000**	**54,777,000**	**66,826,000**
A01202	House Rent Allowance				10,680,000	9,616,000	9,616,000
A01203	Conveyance Allowance				6,851,000	5,740,000	5,740,000
A01207	Washing Allowance				6,000	14,000	14,000
A0120D	Integrated Allowance				25,000	162,000	162,000
A01217	Medical Allowance				4,027,000	3,257,000	3,257,000
A0121T	Adhoc Relief Allowance 2013				269,000	3,000	
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				1,213,000	12,000	
A0122M	Adhoc Relief Allowance 2016				6,512,000	47,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				13,026,000	70,000	
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				8,698,000	43,000	
A0123P	Ad-hoc Relief A 2019				14,398,000	65,000	
A0123X	Adhoc Relief Allowance-2020				6,496,000	9,000	
A0124F	Adhoc Relief Allowance-2021				16,058,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0389	**GGHSS - LARKANA.**					
A0124R	Ad-Hoc Relief Allowance-2022				11,363,000	11,931,000
A0124S	Differential Allowance				24,227,000	25,438,000
A01253	Science Teaching Allowance			36,000	38,000	38,000
A01270	Others			8,172,000	63,000	10,596,000
1	Other			8,172,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,086,000**	**1,080,000**	**1,058,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			1,012,000	984,000	984,000
A01299	Others			2,000	24,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0389 GGHSS - LARKANA.					
GGHSS - LARKANA.			177,308,000	161,211,000	186,426,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0390	**GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,674,000**	**4,462,000**	**6,563,000**
A011	**TOTAL PAY**		**14**	**13**	**3,636,000**	**3,345,000**	**4,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**1,775,000**		**2,105,000**
A01101	Total Basic Pay Of Officer		5	4	1,775,000		2,105,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	591,000		894,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,861,000**	**3,345,000**	**2,815,000**
A01151	Total Basic Pay Other Staff		9	9	1,861,000	3,345,000	2,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	279,000		422,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	279,000		422,000
S053	SENIOR CLERK	(BPS-14)				3,345,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		346,000
D154	DRAWING TEACHER	(BPS-09)	1	1	279,000		422,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	201,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		253,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		253,000
A012	**TOTAL ALLOWANCES**				**2,038,000**	**1,117,000**	**1,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,966,000**	**1,029,000**	**1,555,000**
A01202	House Rent Allowance				275,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0390	**GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI**					
A01203	Conveyance Allowance			237,000	207,000	207,000
A0120D	Integrated Allowance			3,000		
A01217	Medical Allowance			149,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			135,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			243,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			163,000		
A0123P	Ad-hoc Relief A 2019			188,000	11,000	
A0123X	Adhoc Relief Allowance-2020			127,000		
A0124F	Adhoc Relief Allowance-2021			126,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				190,000	200,000
A0124S	Differential Allowance				421,000	442,000
A01270	Others			273,000		529,000
1	Other			273,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**88,000**	**88,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance				16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0390 GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI			**6,275,000**	**4,865,000**	**7,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0391	**GGHS DISTRICT JAIL COLONY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,728,000**	**8,511,000**	**11,245,000**
A011	**TOTAL PAY**		**14**	**13**	**5,508,000**	**5,982,000**	**7,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,753,000**	**98,000**	**3,584,000**
A01101	Total Basic Pay Of Officer		5	4	2,753,000	98,000	3,584,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)				98,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	876,000		1,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,755,000**	**5,884,000**	**4,166,000**
A01151	Total Basic Pay Other Staff		9	9	2,755,000	5,884,000	4,166,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	433,000		655,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	433,000		655,000
S053	SENIOR CLERK	(BPS-14)				5,884,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		543,000
D154	DRAWING TEACHER	(BPS-09)	1	1	433,000		655,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	313,000		473,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	262,000		396,000
N003	NAIB QASID	(BPS-02)	1	1	262,000		396,000
A012	**TOTAL ALLOWANCES**				**5,220,000**	**2,529,000**	**3,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,124,000**	**2,430,000**	**3,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0391	**GGHS DISTRICT JAIL COLONY LARKANA**					
A01202	House Rent Allowance			586,000	369,000	369,000
A01203	Conveyance Allowance			558,000	335,000	335,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			9,000	56,000	56,000
A01217	Medical Allowance			342,000	203,000	203,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			317,000		
A0122Y	Ad-hoc Relief Allowance 2017			642,000		
A0123G	Ad-hoc Relief Allowance-2018			429,000		
A0123P	Ad-hoc Relief A 2019			659,000		
A0123X	Adhoc Relief Allowance-2020			407,000		
A0124F	Adhoc Relief Allowance-2021			597,000		
A0124R	Ad-Hoc Relief Allowance-2022				459,000	482,000
A0124S	Differential Allowance				1,003,000	1,053,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			469,000		893,000
1	Other			469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**99,000**	**99,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			24,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0391	**GGHS DISTRICT JAIL COLONY LARKANA**					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GGHS DISTRICT JAIL COLONY LARKANA				**11,329,000**	**10,114,000**	**11,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0392	**GGHS SHAIKH ZAID COLONY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,420,000**	**8,233,000**	**12,696,000**
A011	**TOTAL PAY**		**14**	**15**	**6,055,000**	**5,760,000**	**9,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,082,000**	**104,000**	**4,300,000**
A01101	Total Basic Pay Of Officer		5	5	2,830,000	104,000	4,300,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)				104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	3	953,000		2,041,000
A01102	Personal pay				252,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**2,973,000**	**5,656,000**	**4,765,000**
A01151	Total Basic Pay Other Staff		9	10	2,973,000	5,656,000	4,765,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	471,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	471,000		712,000
S053	SENIOR CLERK	(BPS-14)				5,656,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		591,000
D154	DRAWING TEACHER	(BPS-09)	1	1	471,000		712,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	284,000		429,000
N003	NAIB QASID	(BPS-02)	1	1	284,000		429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0392	**GGHS SHAIKH ZAID COLONY LARKANA**					
A012	**TOTAL ALLOWANCES**			**6,365,000**	**2,473,000**	**3,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,240,000**	**2,351,000**	**3,509,000**
A01202	House Rent Allowance			681,000	379,000	406,000
A01203	Conveyance Allowance			619,000	335,000	369,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			9,000	58,000	58,000
A01217	Medical Allowance			372,000	173,000	190,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			416,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			804,000		
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			537,000		
A0123P	Ad-hoc Relief A 2019			898,000		
A0123X	Adhoc Relief Allowance-2020			455,000		
A0124F	Adhoc Relief Allowance-2021			818,000		
A0124R	Ad-Hoc Relief Allowance-2022				435,000	498,000
A0124S	Differential Allowance				946,000	1,086,000
A01270	Others			501,000		877,000
1	Other			501,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**122,000**	**122,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			53,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0392	**GGHS SHAIKH ZAID COLONY LARKANA**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			465,000	465,000	490,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHS SHAIKH ZAID COLONY LARKANA				**13,121,000**	**8,736,000**	**13,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0393	**GBHS WALIDAD GABBAR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,092,000**	**8,899,000**	**8,936,000**
A011	**TOTAL PAY**		**14**	**13**	**4,135,000**	**6,373,000**	**5,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**1,884,000**	**3,184,000**	**2,269,000**
A01101	Total Basic Pay Of Officer		5	4	1,884,000	3,184,000	2,269,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)				3,184,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	700,000		1,058,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,251,000**	**3,189,000**	**3,404,000**
A01151	Total Basic Pay Other Staff		9	9	2,251,000	3,189,000	3,404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	347,000		525,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	347,000		525,000
S053	SENIOR CLERK	(BPS-14)				3,189,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		432,000
D154	DRAWING TEACHER	(BPS-09)	1	1	347,000		525,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	250,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	207,000		313,000
N003	NAIB QASID	(BPS-02)	1	1	207,000		313,000
A012	**TOTAL ALLOWANCES**				**4,957,000**	**2,526,000**	**3,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,861,000**	**2,429,000**	**3,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0393	**GBHS WALIDAD GABBAR LARKANA**					
A01202	House Rent Allowance			520,000	331,000	331,000
A01203	Conveyance Allowance			567,000	295,000	295,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			3,000	43,000	43,000
A01217	Medical Allowance			330,000	143,000	143,000
A0121T	Adhoc Relief Allowance 2013			71,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			339,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			575,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			389,000		
A0123P	Ad-hoc Relief A 2019			558,000	2,000	
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			607,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				504,000	529,000
A0124S	Differential Allowance				1,097,000	1,152,000
A01270	Others			326,000		669,000
1	Other			326,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**97,000**	**97,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			24,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0393	**GBHS WALIDAD GABBAR LARKANA**					
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHS WALIDAD GABBAR LARKANA				**9,693,000**	**9,302,000**	**9,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0394	**GBHS AGHAM-II RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,541,000**	**6,367,000**	**7,418,000**
A011	**TOTAL PAY**		**10**	**10**	**3,326,000**	**4,598,000**	**5,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,202,000**		**1,817,000**
A01101	Total Basic Pay Of Officer		3	3	1,202,000		1,817,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	784,000		1,185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,124,000**	**4,598,000**	**3,213,000**
A01151	Total Basic Pay Other Staff		7	7	2,124,000	4,598,000	3,213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	369,000		558,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	369,000		558,000
S053	SENIOR CLERK	(BPS-14)				4,598,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		463,000
D154	DRAWING TEACHER	(BPS-09)	1	1	369,000		558,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		404,000
C089	CHOWKIDAR	(BPS-02)	1	1	222,000		336,000
N003	NAIB QASID	(BPS-02)	1	1	222,000		336,000
A012	**TOTAL ALLOWANCES**				**3,215,000**	**1,769,000**	**2,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,136,000**	**1,677,000**	**2,296,000**
A01202	House Rent Allowance				286,000	182,000	182,000
A01203	Conveyance Allowance				292,000	241,000	241,000
A0120D	Integrated Allowance				9,000	54,000	54,000
A01217	Medical Allowance				172,000	122,000	122,000
A0121T	Adhoc Relief Allowance 2013				23,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				53,000		
A0122M	Adhoc Relief Allowance 2016				230,000	1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0394	**GBHS AGHAM-II RATODERO LARKANA**					
A0122Y	Ad-hoc Relief Allowance 2017			423,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			296,000		
A0123P	Ad-hoc Relief A 2019			440,000	1,000	
A0123X	Adhoc Relief Allowance-2020			228,000		
A0124F	Adhoc Relief Allowance-2021			335,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				326,000	342,000
A0124S	Differential Allowance				713,000	749,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			348,000	31,000	603,000
1	Other			348,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**92,000**	**92,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			7,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0394 GBHS AGHAM-II RATODERO LARKANA					
A052 TOTAL GRANTS-DOMESTIC				**600,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS AGHAM-II RATODERO LARKANA			**7,142,000**	**7,370,000**	**8,066,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0395	**GBHS AGHAM-I LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,352,000**	**8,255,000**	**11,553,000**
A011	**TOTAL PAY**		**10**	**10**	**5,461,000**	**5,945,000**	**8,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,573,000**	**3,839,000**	**4,205,000**
A01101	Total Basic Pay Of Officer		3	3	2,573,000	3,524,000	3,890,000
H100	HEAD MASTER	(BPS-17)	1	1	1,508,000		2,280,000
A119	ASSISTANT	(BPS-16)				3,524,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,065,000		1,610,000
A01102	Personal pay					315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,888,000**	**2,106,000**	**4,367,000**
A01151	Total Basic Pay Other Staff		7	7	2,888,000	2,106,000	4,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	502,000		759,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	502,000		759,000
S053	SENIOR CLERK	(BPS-14)				2,106,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	415,000		627,000
D154	DRAWING TEACHER	(BPS-09)	1	1	502,000		759,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	363,000		549,000
C089	CHOWKIDAR	(BPS-02)	1	1	302,000		457,000
N003	NAIB QASID	(BPS-02)	1	1	302,000		457,000
A012	**TOTAL ALLOWANCES**				**3,891,000**	**2,310,000**	**2,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,788,000**	**2,209,000**	**2,880,000**
A01202	House Rent Allowance				293,000	304,000	304,000
A01203	Conveyance Allowance				261,000	233,000	233,000
A01217	Medical Allowance				160,000	132,000	132,000
A0121T	Adhoc Relief Allowance 2013				19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0395	**GBHS AGHAM-I LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			42,000		
A0122M	Adhoc Relief Allowance 2016			230,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			463,000	21,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			309,000	12,000	
A0123P	Ad-hoc Relief A 2019			580,000	21,000	
A0123X	Adhoc Relief Allowance-2020			212,000	5,000	
A0124F	Adhoc Relief Allowance-2021			641,000		
A0124R	Ad-Hoc Relief Allowance-2022				485,000	509,000
A0124S	Differential Allowance				988,000	1,037,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			572,000		659,000
1	Other			572,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**101,000**	**101,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			31,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0395 GBHS AGHAM-I LARKANA					
GBHS AGHAM-I LARKANA			9,953,000	8,658,000	12,201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0396	**GBHS KANGA LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,460,000**	**6,692,000**	**8,353,000**
A011	**TOTAL PAY**		**10**	**10**	**3,894,000**	**4,818,000**	**5,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,907,000**		**2,732,000**
A01101	Total Basic Pay Of Officer		3	3	1,807,000		2,732,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	696,000		1,052,000
A01102	Personal pay				100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,987,000**	**4,818,000**	**3,003,000**
A01151	Total Basic Pay Other Staff		7	7	1,987,000	4,818,000	3,003,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	346,000		523,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	346,000		523,000
S053	SENIOR CLERK	(BPS-14)				4,818,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		432,000
D154	DRAWING TEACHER	(BPS-09)	1	1	346,000		523,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	249,000		376,000
C089	CHOWKIDAR	(BPS-02)	1	1	207,000		313,000
N003	NAIB QASID	(BPS-02)	1	1	207,000		313,000
A012	**TOTAL ALLOWANCES**				**3,566,000**	**1,874,000**	**2,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,445,000**	**1,752,000**	**2,496,000**
A01202	House Rent Allowance				236,000	215,000	215,000
A01203	Conveyance Allowance				291,000	254,000	254,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				9,000	56,000	56,000
A01217	Medical Allowance				147,000	106,000	106,000
A0121T	Adhoc Relief Allowance 2013				40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0396	**GBHS KANGA LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			39,000		
A0122M	Adhoc Relief Allowance 2016			210,000		
A0122Y	Ad-hoc Relief Allowance 2017			415,000		
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			277,000		
A0123P	Ad-hoc Relief A 2019			630,000		
A0123X	Adhoc Relief Allowance-2020			269,000		
A0124F	Adhoc Relief Allowance-2021			481,000		
A0124R	Ad-Hoc Relief Allowance-2022				351,000	369,000
A0124S	Differential Allowance				770,000	809,000
A01270	Others			398,000		687,000
1	Other			398,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**122,000**	**122,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			49,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0396 GBHS KANGA LARKANA					
GBHS KANGA LARKANA			**8,061,000**	**7,095,000**	**9,001,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0397	**GBHS USMAN KALHORO DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,814,000**	**7,721,000**	**8,138,000**
A011	**TOTAL PAY**		**10**	**10**	**3,483,000**	**5,616,000**	**5,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,213,000**	**105,000**	**1,834,000**
A01101	Total Basic Pay Of Officer		3	3	1,213,000	105,000	1,834,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
A119	ASSISTANT	(BPS-16)				105,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	795,000		1,202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,270,000**	**5,511,000**	**3,433,000**
A01151	Total Basic Pay Other Staff		7	7	2,270,000	5,511,000	3,433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	394,000		596,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	394,000		596,000
S053	SENIOR CLERK	(BPS-14)				5,511,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		494,000
D154	DRAWING TEACHER	(BPS-09)	1	1	394,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	285,000		431,000
C089	CHOWKIDAR	(BPS-02)	1	1	238,000		360,000
N003	NAIB QASID	(BPS-02)	1	1	238,000		360,000
A012	**TOTAL ALLOWANCES**				**3,331,000**	**2,105,000**	**2,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,235,000**	**2,008,000**	**2,774,000**
A01202	House Rent Allowance				183,000	212,000	212,000
A01203	Conveyance Allowance				286,000	269,000	269,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				9,000	55,000	55,000
A01217	Medical Allowance				147,000	139,000	139,000
A0121T	Adhoc Relief Allowance 2013				15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0397	**GBHS USMAN KALHORO DOKRI LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			39,000		
A0122M	Adhoc Relief Allowance 2016			212,000		
A0122Y	Ad-hoc Relief Allowance 2017			414,000		
A0123G	Ad-hoc Relief Allowance-2018			276,000		
A0123P	Ad-hoc Relief A 2019			438,000		
A0123X	Adhoc Relief Allowance-2020			290,000		
A0124F	Adhoc Relief Allowance-2021			556,000		
A0124R	Ad-Hoc Relief Allowance-2022				422,000	443,000
A0124S	Differential Allowance				907,000	952,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			365,000		700,000
1	Other			365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**97,000**	**97,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			24,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0397 GBHS USMAN KALHORO DOKRI LARKANA					
GBHS USMAN KALHORO DOKRI LARKANA			**7,415,000**	**8,124,000**	**8,786,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0398	**GBHS VEEHAR DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,020,000**	**5,455,000**	**5,921,000**
A011	**TOTAL PAY**		**10**	**10**	**2,610,000**	**3,934,000**	**3,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,009,000**		**1,526,000**
A01101	Total Basic Pay Of Officer		3	3	1,009,000		1,526,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	591,000		894,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,601,000**	**3,934,000**	**2,422,000**
A01151	Total Basic Pay Other Staff		7	7	1,601,000	3,934,000	2,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	279,000		422,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	279,000		422,000
S053	SENIOR CLERK	(BPS-14)				3,934,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		346,000
D154	DRAWING TEACHER	(BPS-09)	1	1	279,000		422,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	201,000		304,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		253,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		253,000
A012	**TOTAL ALLOWANCES**				**1,410,000**	**1,521,000**	**1,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,322,000**	**1,426,000**	**1,878,000**
A01202	House Rent Allowance				74,000	176,000	176,000
A01203	Conveyance Allowance				110,000	282,000	282,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				59,000	120,000	120,000
A0121T	Adhoc Relief Allowance 2013				10,000		
A0122C	Adhoc Relief Allowance - 2015				12,000		
A0122M	Adhoc Relief Allowance 2016				66,000	22,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0398	**GBHS VEEHAR DOKRI LARKANA**					
A0122Y	Ad-hoc Relief Allowance 2017			134,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018			89,000	30,000	
A0123P	Ad-hoc Relief A 2019			190,000	12,000	
A0123X	Adhoc Relief Allowance-2020			93,000	15,000	
A0124F	Adhoc Relief Allowance-2021			209,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				233,000	245,000
A0124S	Differential Allowance				513,000	539,000
A01270	Others			273,000		514,000
1	Other			273,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**95,000**	**95,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			16,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHS VEEHAR DOKRI LARKANA				**4,621,000**	**5,858,000**	**6,569,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0399	**GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,636,000**	**11,381,000**	**12,266,000**
A011	**TOTAL PAY**		**10**	**10**	**5,220,000**	**8,036,000**	**7,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,665,000**	**835,000**	**2,517,000**
A01101	Total Basic Pay Of Officer		3	3	1,665,000	835,000	2,517,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
A119	ASSISTANT	(BPS-16)				835,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,247,000		1,885,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,555,000**	**7,201,000**	**5,374,000**
A01151	Total Basic Pay Other Staff		7	7	3,555,000	7,201,000	5,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	618,000		934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	618,000		934,000
S053	SENIOR CLERK	(BPS-14)				7,201,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		774,000
D154	DRAWING TEACHER	(BPS-09)	1	1	618,000		934,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	447,000		676,000
C089	CHOWKIDAR	(BPS-02)	1	1	371,000		561,000
N003	NAIB QASID	(BPS-02)	1	1	371,000		561,000
A012	**TOTAL ALLOWANCES**				**5,416,000**	**3,345,000**	**4,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,287,000**	**3,217,000**	**4,246,000**
A01202	House Rent Allowance				401,000	343,000	343,000
A01203	Conveyance Allowance				413,000	472,000	472,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				9,000	54,000	54,000
A01217	Medical Allowance				217,000	231,000	231,000
A0121T	Adhoc Relief Allowance 2013				31,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0399	**GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			314,000		
A0122Y	Ad-hoc Relief Allowance 2017			644,000		
A01238	Charge Allowance			4,000		
A0123G	Ad-hoc Relief Allowance-2018			429,000		
A0123P	Ad-hoc Relief A 2019			723,000		
A0123X	Adhoc Relief Allowance-2020			399,000		
A0124F	Adhoc Relief Allowance-2021			1,094,000		
A0124R	Ad-Hoc Relief Allowance-2022				672,000	706,000
A0124S	Differential Allowance				1,443,000	1,515,000
A01270	Others			547,000		923,000
1	Other			547,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**128,000**	**129,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			56,000	56,000	56,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0399 GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA			**11,237,000**	**11,784,000**	**12,914,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0400	**GBHS NEW GUD BAKRANI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,674,000**	**8,228,000**	**9,128,000**
A011	**TOTAL PAY**		**10**	**10**	**4,250,000**	**5,949,000**	**6,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,569,000**	**2,393,000**	**3,620,000**
A01101	Total Basic Pay Of Officer		3	3	2,394,000	2,393,000	3,620,000
H100	HEAD MASTER	(BPS-17)	1	1	1,803,000		2,726,000
A119	ASSISTANT	(BPS-16)				2,393,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	591,000		894,000
A01102	Personal pay				175,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,681,000**	**3,556,000**	**2,543,000**
A01151	Total Basic Pay Other Staff		7	7	1,681,000	3,556,000	2,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	292,000		442,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	292,000		442,000
S053	SENIOR CLERK	(BPS-14)				3,556,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		364,000
D154	DRAWING TEACHER	(BPS-09)	1	1	292,000		442,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	212,000		321,000
C089	CHOWKIDAR	(BPS-02)	1	1	176,000		266,000
N003	NAIB QASID	(BPS-02)	1	1	176,000		266,000
A012	**TOTAL ALLOWANCES**				**4,424,000**	**2,279,000**	**2,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,318,000**	**2,172,000**	**2,858,000**
A01202	House Rent Allowance				324,000	282,000	282,000
A01203	Conveyance Allowance				360,000	310,000	310,000
A01217	Medical Allowance				173,000	124,000	124,000
A0121T	Adhoc Relief Allowance 2013				17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0400	**GBHS NEW GUD BAKRANI LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			305,000		
A0122Y	Ad-hoc Relief Allowance 2017			620,000		
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			414,000		
A0123P	Ad-hoc Relief A 2019			600,000		
A0123X	Adhoc Relief Allowance-2020			259,000		
A0124F	Adhoc Relief Allowance-2021			760,000		
A0124R	Ad-Hoc Relief Allowance-2022				465,000	488,000
A0124S	Differential Allowance				991,000	1,041,000
A01270	Others			427,000		613,000
1	Other			427,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**107,000**	**107,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			33,000	34,000	34,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0400 GBHS NEW GUD BAKRANI LARKANA					
GBHS NEW GUD BAKRANI LARKANA			9,275,000	8,631,000	9,776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0401	**GGHS BAKRANI TALUKA BAKRANI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,497,000**	**6,417,000**	**8,694,000**
A011	**TOTAL PAY**		**10**	**10**	**4,116,000**	**4,719,000**	**6,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,231,000**		**3,373,000**
A01101	Total Basic Pay Of Officer		3	3	2,231,000		3,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		2,372,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	662,000		1,001,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,885,000**	**4,719,000**	**2,850,000**
A01151	Total Basic Pay Other Staff		7	7	1,885,000	4,719,000	2,850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	328,000		496,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	328,000		496,000
S053	SENIOR CLERK	(BPS-14)				4,719,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		408,000
D154	DRAWING TEACHER	(BPS-09)	1	1	328,000		496,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	237,000		358,000
C089	CHOWKIDAR	(BPS-02)	1	1	197,000		298,000
N003	NAIB QASID	(BPS-02)	1	1	197,000		298,000
A012	**TOTAL ALLOWANCES**				**3,381,000**	**1,698,000**	**2,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,261,000**	**1,585,000**	**2,358,000**
A01202	House Rent Allowance				176,000	143,000	143,000
A01203	Conveyance Allowance				269,000	228,000	228,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				9,000	11,000	11,000
A01217	Medical Allowance				140,000	119,000	119,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				35,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0401	**GGHS BAKRANI TALUKA BAKRANI LARKANA**					
A0122M	Adhoc Relief Allowance 2016			186,000		
A0122Y	Ad-hoc Relief Allowance 2017			371,000		
A0123G	Ad-hoc Relief Allowance-2018			248,000		
A0123P	Ad-hoc Relief A 2019			613,000		
A0123X	Adhoc Relief Allowance-2020			260,000		
A0124F	Adhoc Relief Allowance-2021			495,000		
A0124R	Ad-Hoc Relief Allowance-2022				342,000	359,000
A0124S	Differential Allowance				742,000	779,000
A01270	Others			432,000		719,000
1	Other			432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**113,000**	**113,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			48,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0401 GGHS BAKRANI TALUKA BAKRANI LARKANA					
GGHS BAKRANI TALUKA BAKRANI LARKANA			8,098,000	6,820,000	9,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0392	**GBHSS - JHUDDO MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,418,000**	**63,626,000**	**93,654,000**
A011	**TOTAL PAY**		**76**	**79**	**42,758,000**	**43,115,000**	**66,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**35**	**26,544,000**	**8,621,000**	**41,360,000**
A01101	Total Basic Pay Of Officer		33	35	26,544,000	8,621,000	41,360,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	7,670,000		11,597,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,935,000		5,950,000
A119	ASSISTANT	(BPS-16)	1	1	818,000	8,621,000	1,237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	14,121,000		21,351,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**16,214,000**	**34,494,000**	**24,904,000**
A01151	Total Basic Pay Other Staff		43	44	16,195,000	34,455,000	24,865,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	494,000		747,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	466,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,111,000		10,752,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	466,000		705,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	466,000		705,000
S053	SENIOR CLERK	(BPS-14)	1	1	466,000	34,455,000	705,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	410,000		620,000
J053	JUNIOR CLERK	(BPS-11)	2	2	771,000		1,166,000
D154	DRAWING TEACHER	(BPS-09)	1	1	466,000		705,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,348,000		2,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0392	**GBHSS - JHUDDO MIRPUR KHAS**						
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,768,000		2,673,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		425,000
C167	COOK	(BPS-02)	1	1	281,000		425,000
M022	MALHI	(BPS-02)	2	2	560,000		847,000
N003	NAIB QASID	(BPS-02)	2	2	560,000		847,000
S008	SANITARY WORKER	(BPS-02)	1	1	281,000		425,000
A01152	Personal pay				19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**33,660,000**	**20,511,000**	**27,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,184,000**	**19,983,000**	**26,862,000**
A01202	House Rent Allowance				2,441,000	2,474,000	2,474,000
A01203	Conveyance Allowance				2,599,000	2,878,000	2,878,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,372,000	1,252,000	1,252,000
A0121T	Adhoc Relief Allowance 2013				153,000		
A0122C	Adhoc Relief Allowance - 2015				390,000		
A0122M	Adhoc Relief Allowance 2016				2,096,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,273,000	13,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,849,000	9,000	
A0123P	Ad-hoc Relief A 2019				4,920,000	13,000	
A0123X	Adhoc Relief Allowance-2020				2,095,000	6,000	
A0124F	Adhoc Relief Allowance-2021				5,489,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,227,000	4,438,000
A0124S	Differential Allowance					9,068,000	9,521,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				4,476,000		6,272,000
1	Other				4,476,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**476,000**	**528,000**	**528,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				404,000	456,000	456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0392	**GBHSS - JHUDDO MIRPUR KHAS**					
A03	**TOTAL OPERATING EXPENSES**			620,000	422,000	668,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			216,000	18,000	238,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			374,000	374,000	399,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
GBHSS - JHUDDO MIRPUR KHAS				**77,038,000**	**65,008,000**	**94,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0393	**GBHSS - NOUAKOT MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,363,000**	**48,696,000**	**88,507,000**
A011	**TOTAL PAY**		**66**	**67**	**44,313,000**	**32,988,000**	**67,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,022,000**	**13,347,000**	**43,881,000**
A01101	Total Basic Pay Of Officer		26	26	29,022,000	13,347,000	43,881,000
P094	PRINCIPAL	(BPS-19)	1	1	5,417,000		8,191,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,250,000		7,938,000
H100	HEAD MASTER	(BPS-17)	1	1	2,780,000		4,203,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,780,000		4,203,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,649,000		5,517,000
A119	ASSISTANT	(BPS-16)	1	1	592,000	13,347,000	895,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,554,000		12,934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**15,291,000**	**19,641,000**	**23,501,000**
A01151	Total Basic Pay Other Staff		40	41	15,281,000	19,620,000	23,480,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	503,000		761,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	949,000		1,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,590,000		8,452,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	474,000		717,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	474,000		717,000
S053	SENIOR CLERK	(BPS-14)	1	1	474,000	19,620,000	717,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	368,000		556,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	416,000		629,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		594,000
D154	DRAWING TEACHER	(BPS-09)	1	1	474,000		717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0393	**GBHSS - NOUAKOT MIRPUR KHAS**						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,373,000		2,076,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,500,000		2,268,000
C089	CHOWKIDAR	(BPS-02)	1	1	285,000		431,000
C167	COOK	(BPS-02)	2	2	581,000		878,000
M022	MALHI	(BPS-02)	2	2	571,000		863,000
N003	NAIB QASID	(BPS-02)	1	1	285,000		431,000
S008	SANITARY WORKER	(BPS-02)	2	2	571,000		863,000
A01152	Personal pay				10,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**27,050,000**	**15,708,000**	**21,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,677,000**	**15,323,000**	**20,740,000**
A01202	House Rent Allowance				2,089,000	2,019,000	2,019,000
A01203	Conveyance Allowance				1,971,000	2,069,000	2,069,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,018,000	986,000	986,000
A0121T	Adhoc Relief Allowance 2013				98,000		
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,593,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				3,304,000	11,000	
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,202,000	7,000	
A0123P	Ad-hoc Relief A 2019				3,598,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,553,000	8,000	
A0124F	Adhoc Relief Allowance-2021				4,252,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,218,000	3,379,000
A0124S	Differential Allowance					6,897,000	7,242,000
A01253	Science Teaching Allowance				7,000		
A01270	Others				4,640,000		4,962,000
1	Other				4,640,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0393	**GBHSS - NOUAKOT MIRPUR KHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			373,000	385,000	385,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			301,000	313,000	313,000
A03	**TOTAL OPERATING EXPENSES**			619,000	421,000	667,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			215,000	17,000	237,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			374,000	374,000	399,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
GBHSS - NOUAKOT MIRPUR KHAS				**71,982,000**	**50,077,000**	**89,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0394	**GHS PHULLAHDYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,265,000**	**16,853,000**	**27,540,000**
A011	**TOTAL PAY**		**30**	**36**	**10,360,000**	**11,695,000**	**18,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**15**	**4,851,000**	**4,413,000**	**10,180,000**
A01101	Total Basic Pay Of Officer		10	15	4,851,000	4,413,000	10,180,000
P094	PRINCIPAL	(BPS-19)	1	1	1,055,000		1,595,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
H100	HEAD MASTER	(BPS-17)	1	1	540,000		816,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)	1	1	564,000	4,413,000	853,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,692,000		4,070,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**5,509,000**	**7,282,000**	**8,535,000**
A01151	Total Basic Pay Other Staff		20	21	5,486,000	7,236,000	8,489,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	362,000		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,842,000		2,785,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	362,000		547,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	362,000		547,000
S053	SENIOR CLERK	(BPS-14)				7,236,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	600,000		907,000
D154	DRAWING TEACHER	(BPS-09)	1	1	362,000		547,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		398,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	459,000		694,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		659,000
N003	NAIB QASID	(BPS-02)	1	1	219,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0394	**GHS PHULLAHDYOON**						
S008	SANITARY WORKER	(BPS-02)	1	1	219,000		331,000
A01152	Personal pay				23,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**7,905,000**	**5,158,000**	**8,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,748,000**	**4,978,000**	**8,645,000**
A01202	House Rent Allowance				664,000	661,000	963,000
A01203	Conveyance Allowance				577,000	664,000	987,000
A01217	Medical Allowance				324,000	322,000	528,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				83,000		
A0122M	Adhoc Relief Allowance 2016				476,000		
A0122Y	Ad-hoc Relief Allowance 2017				990,000		
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				660,000		
A0123P	Ad-hoc Relief A 2019				1,024,000		
A0123X	Adhoc Relief Allowance-2020				485,000		
A0124F	Adhoc Relief Allowance-2021				1,315,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,053,000	1,562,000
A0124S	Differential Allowance					2,264,000	3,346,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				1,083,000		1,245,000
1	Other				1,083,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**157,000**	**180,000**	**180,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				85,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**				**606,000**	**408,000**	**905,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0394	**GHS PHULLAHDYOON**					
A033	**TOTAL UTILITIES**			209,000	11,000	230,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			367,000	367,000	392,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GHS PHULLAHDYOON				**18,871,000**	**17,261,000**	**28,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0395	**GBHSS - BHAN SINGH ABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,161,000**	**46,135,000**	**74,029,000**
A011	**TOTAL PAY**		**66**	**66**	**36,228,000**	**31,410,000**	**54,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**21,236,000**	**12,646,000**	**32,109,000**
A01101	Total Basic Pay Of Officer		22	22	21,236,000	12,646,000	32,109,000
P094	PRINCIPAL	(BPS-19)	2	2	5,892,000		8,909,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,909,000		2,886,000
H100	HEAD MASTER	(BPS-17)	1	1	1,512,000		2,286,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,453,000		3,709,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,023,000		4,571,000
A119	ASSISTANT	(BPS-16)	2	2	1,056,000	12,646,000	1,597,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,391,000		8,151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,992,000**	**18,764,000**	**22,669,000**
A01151	Total Basic Pay Other Staff		44	44	14,956,000	18,707,000	22,612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,654,000		7,037,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	846,000		1,279,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		641,000
S053	SENIOR CLERK	(BPS-14)	2	2	846,000	18,707,000	1,279,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	256,000		387,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	372,000		562,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,052,000		1,591,000
D154	DRAWING TEACHER	(BPS-09)	2	2	846,000		1,279,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,531,000		2,315,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,073,000		1,622,000
C089	CHOWKIDAR	(BPS-02)	3	3	764,000		1,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0395	**GBHSS - BHAN SINGH ABAD MIRPURKHAS**						
M022	MALHI	(BPS-02)	1	1	256,000		387,000
N003	NAIB QASID	(BPS-02)	4	4	1,018,000		1,539,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,018,000		1,539,000
A01152	Personal pay				36,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**27,933,000**	**14,725,000**	**19,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,598,000**	**14,447,000**	**18,973,000**
A01202	House Rent Allowance				2,107,000	1,853,000	1,853,000
A01203	Conveyance Allowance				2,221,000	1,869,000	1,869,000
A0120D	Integrated Allowance				40,000	31,000	31,000
A01217	Medical Allowance				1,206,000	979,000	979,000
A0121T	Adhoc Relief Allowance 2013				176,000	2,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				16,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				314,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,718,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,514,000	8,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,343,000	5,000	
A0123P	Ad-hoc Relief A 2019				3,647,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,803,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,687,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,064,000	3,217,000
A0124S	Differential Allowance					6,586,000	6,915,000
A01253	Science Teaching Allowance				8,000	6,000	6,000
A01270	Others				3,791,000		4,088,000
1	Other				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**335,000**	**278,000**	**278,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				263,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**				**654,000**	**456,000**	**702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0395	**GBHSS - BHAN SINGH ABAD MIRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			216,000	18,000	238,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			408,000	408,000	433,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - BHAN SINGH ABAD MIRPURKHAS				**64,815,000**	**48,031,000**	**74,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0396	**GBHSS - SIKRIARI MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,199,000**	**27,750,000**	**40,150,000**
A011	**TOTAL PAY**		**47**	**50**	**17,822,000**	**18,867,000**	**28,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**16**	**8,655,000**	**4,534,000**	**14,386,000**
A01101	Total Basic Pay Of Officer		14	16	8,524,000	4,261,000	14,113,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,091,000		1,650,000
H100	HEAD MASTER	(BPS-17)	1	1	866,000		1,309,000
S236	SUPERINTENDENT	(BPS-17)	1	1	866,000		1,309,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,730,000		2,616,000
A119	ASSISTANT	(BPS-16)	1	1	516,000	4,261,000	780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,455,000		5,224,000
A01102	Personal pay				131,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**9,167,000**	**14,333,000**	**14,251,000**
A01151	Total Basic Pay Other Staff		33	34	9,120,000	14,243,000	14,161,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,598,000		2,416,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	407,000		615,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	407,000		615,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000	14,243,000	615,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	407,000		615,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	357,000		540,000
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0396	**GBHSS - SIKRIARI MIRPUR KHAS**						
D154	DRAWING TEACHER	(BPS-09)	1	1	407,000		615,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,473,000		2,227,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,031,000		1,559,000
C089	CHOWKIDAR	(BPS-02)	4	4	844,000		1,276,000
C167	COOK	(BPS-02)	1	1	245,000		370,000
M022	MALHI	(BPS-02)	1	1	245,000		370,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		370,000
S008	SANITARY WORKER	(BPS-02)	2	2	490,000		741,000
A01152	Personal pay				47,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**15,377,000**	**8,883,000**	**11,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,148,000**	**8,642,000**	**11,272,000**
A01202	House Rent Allowance				1,167,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,357,000	1,315,000	1,315,000
A01217	Medical Allowance				716,000	626,000	626,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				179,000		
A0122M	Adhoc Relief Allowance 2016				968,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,969,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,313,000		
A0123P	Ad-hoc Relief A 2019				1,997,000		
A0123X	Adhoc Relief Allowance-2020				1,051,000		
A0124F	Adhoc Relief Allowance-2021				2,442,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,782,000	1,871,000
A0124S	Differential Allowance					3,854,000	4,047,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				1,847,000		2,348,000
1	Other				1,847,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**241,000**	**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0396	**GBHSS - SIKRIARI MIRPUR KHAS**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			157,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**427,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**221,000**	**23,000**	**244,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**399,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,920,000**	
A061	**TOTAL SCHOLARSHIP**				**1,920,000**	
A06102	Others				1,920,000	
GBHSS - SIKRIARI MIRPUR KHAS				**33,824,000**	**30,097,000**	**40,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0397	**GBHSS - TANDO KOLACHI MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,388,000**	**22,865,000**	**28,289,000**
A011	**TOTAL PAY**		**37**	**38**	**12,395,000**	**15,744,000**	**19,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,760,000**	**4,796,000**	**10,220,000**
A01101	Total Basic Pay Of Officer		16	16	6,760,000	4,796,000	10,220,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,342,000		5,053,000
A119	ASSISTANT	(BPS-16)	1	1	415,000	4,796,000	627,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,770,000		2,676,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**5,635,000**	**10,948,000**	**8,895,000**
A01151	Total Basic Pay Other Staff		21	22	5,635,000	10,948,000	8,895,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,447,000		2,188,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	350,000		529,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	350,000		529,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000	10,948,000	529,000
J053	JUNIOR CLERK	(BPS-11)	2	2	580,000		877,000
D154	DRAWING TEACHER	(BPS-09)	1	1	350,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	508,000		768,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	222,000		336,000
C089	CHOWKIDAR	(BPS-02)	2	2	422,000		638,000
M022	MALHI	(BPS-02)	1	1	212,000		321,000
N003	NAIB QASID	(BPS-02)	2	2	422,000		638,000
S008	SANITARY WORKER	(BPS-02)	2	2	422,000		638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0397	**GBHSS - TANDO KOLACHI MIRPUR KHAS**					
A012	**TOTAL ALLOWANCES**			**11,993,000**	**7,121,000**	**9,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,825,000**	**6,949,000**	**9,002,000**
A01202	House Rent Allowance			889,000	866,000	866,000
A01203	Conveyance Allowance			1,022,000	946,000	946,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			517,000	473,000	473,000
A0121T	Adhoc Relief Allowance 2013			115,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			734,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,515,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,010,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,569,000	1,000	
A0123X	Adhoc Relief Allowance-2020			857,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,047,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,455,000	1,528,000
A0124S	Differential Allowance				3,173,000	3,332,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,385,000		1,826,000
1	Other			1,385,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**172,000**	**172,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			96,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**419,000**	**665,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0397	**GBHSS - TANDO KOLACHI MIRPUR KHAS**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**396,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - TANDO KOLACHI MIRPUR KHAS				**25,005,000**	**23,284,000**	**28,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0398	**GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,477,000**	**71,869,000**	**101,416,000**
A011	**TOTAL PAY**		**74**	**75**	**47,391,000**	**48,633,000**	**72,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**28,354,000**	**23,462,000**	**42,870,000**
A01101	Total Basic Pay Of Officer		25	25	28,354,000	23,462,000	42,870,000
P094	PRINCIPAL	(BPS-19)	2	2	9,959,000		15,058,000
H100	HEAD MASTER	(BPS-17)	1	1	2,555,000		3,863,000
I097	I.T TEACHER	(BPS-17)	1		2,555,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			3,863,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,555,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	942,000	23,462,000	1,424,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,788,000		14,799,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**19,037,000**	**25,171,000**	**29,168,000**
A01151	Total Basic Pay Other Staff		49	50	19,009,000	25,120,000	29,117,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	486,000		735,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	515,000		779,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,456,000		2,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,418,000		8,192,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,456,000		2,201,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	486,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	486,000	25,120,000	735,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	486,000		735,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	426,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0398	**GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**						
J053	JUNIOR CLERK	(BPS-11)	2	2	804,000		1,216,000
D154	DRAWING TEACHER	(BPS-09)	1	1	486,000		735,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	352,000		532,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,405,000		2,124,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,537,000		2,324,000
C089	CHOWKIDAR	(BPS-02)	2	2	583,000		881,000
C167	COOK	(BPS-02)	1	1	292,000		442,000
M022	MALHI	(BPS-02)	3	3	876,000		1,325,000
N003	NAIB QASID	(BPS-02)	3	3	876,000		1,325,000
S008	SANITARY WORKER	(BPS-02)	2	2	583,000		881,000
A01152	Personal pay				28,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**40,086,000**	**23,236,000**	**29,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,480,000**	**22,692,000**	**28,834,000**
A01202	House Rent Allowance				3,182,000	3,104,000	3,104,000
A01203	Conveyance Allowance				3,122,000	2,914,000	2,914,000
A0120D	Integrated Allowance				33,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				1,580,000	1,408,000	1,408,000
A0121T	Adhoc Relief Allowance 2013				229,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				41,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				461,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,507,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,155,000	16,000	
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				3,437,000	12,000	
A0123P	Ad-hoc Relief A 2019				5,479,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,510,000	10,000	
A0124F	Adhoc Relief Allowance-2021				6,760,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,797,000	5,037,000
A0124S	Differential Allowance					10,291,000	10,806,000
A01253	Science Teaching Allowance				17,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0398	**GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**					
A01270	Others			4,961,000		5,473,000
1	Other			4,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**606,000**	**544,000**	**544,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			534,000	472,000	472,000
A03	**TOTAL OPERATING EXPENSES**			**619,000**	**421,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**215,000**	**17,000**	**237,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**399,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,920,000**	
A061	**TOTAL SCHOLARSHIP**				**1,920,000**	
A06102	Others				1,920,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0398 GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS			88,096,000	74,210,000	102,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0399	**GBHSS - COMPRIHENSIVE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,870,000**	**119,868,000**	**209,822,000**
A011	**TOTAL PAY**		**140**	**142**	**104,296,000**	**81,476,000**	**158,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**62**	**69,158,000**	**34,943,000**	**104,970,000**
A01101	Total Basic Pay Of Officer		61	62	68,978,000	34,943,000	104,970,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	9,134,000		13,811,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	3,554,000		5,374,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	15,778,000		23,856,000
L058	LIBRARIAN	(BPS-17)	1	1	973,000		1,471,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,563,000		2,363,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	17,180,000		25,976,000
A119	ASSISTANT	(BPS-16)	2	2	1,337,000	34,943,000	2,022,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	668,000		1,010,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	18,791,000		28,412,000
A01102	Personal pay				180,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**80**	**35,138,000**	**46,533,000**	**53,512,000**
A01151	Total Basic Pay Other Staff		79	80	35,118,000	46,492,000	53,471,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	536,000		810,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,074,000		1,624,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	2,278,000		3,444,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,145,000		3,243,000
I032	INSTRUCTOR	(BPS-14)	1	1	781,000		1,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0399	**GBHSS - COMPRIHENSIVE MIRPURKHAS**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	10,724,000		16,215,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	536,000		810,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	536,000		810,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,074,000	46,492,000	1,624,000
S180	STENOTYPIST	(BPS-14)	1	1	536,000		810,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	471,000		712,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	536,000		810,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,332,000		2,014,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	389,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,552,000		2,347,000
S206	STORE KEEPER	(BPS-07)	1	1	389,000		588,000
B008	BAND MASTER	(BPS-05)	1	1	363,000		549,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	3,734,000		5,646,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,613,000		2,439,000
C167	COOK	(BPS-02)	1	1	324,000		490,000
M022	MALHI	(BPS-02)	4	4	1,290,000		1,950,000
N003	NAIB QASID	(BPS-02)	6	6	1,936,000		2,927,000
S008	SANITARY WORKER	(BPS-02)	3	3	969,000		1,465,000
A01152	Personal pay				20,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**71,574,000**	**38,392,000**	**51,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,848,000**	**37,697,000**	**50,645,000**
A01202	House Rent Allowance				5,721,000	5,135,000	5,135,000
A01203	Conveyance Allowance				4,742,000	4,279,000	4,279,000
A0120D	Integrated Allowance				49,000	45,000	45,000
A01216	Qualification Allowance				36,000		
A01217	Medical Allowance				2,785,000	2,359,000	2,359,000
A0121T	Adhoc Relief Allowance 2013				280,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0399	**GBHSS - COMPRIHENSIVE MIRPURKHAS**					
A01224	Entertainment Allowance			11,000	26,000	26,000
A01226	Computer Allowance			38,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			845,000	2,000	
A0122M	Adhoc Relief Allowance 2016			4,555,000	8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			101,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			9,291,000	26,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			6,196,000	17,000	
A0123P	Ad-hoc Relief A 2019			9,536,000	24,000	
A0123X	Adhoc Relief Allowance-2020			4,152,000	9,000	
A0124F	Adhoc Relief Allowance-2021			11,567,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,148,000	8,555,000
A0124S	Differential Allowance				17,430,000	18,302,000
A01253	Science Teaching Allowance			38,000	32,000	32,000
A01270	Others			10,904,000		11,780,000
1	Other			10,904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**726,000**	**695,000**	**695,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			654,000	623,000	623,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**913,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**233,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0399	**GBHSS - COMPRIHENSIVE MIRPURKHAS**					
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - COMPRIHENSIVE MIRPURKHAS				**176,483,000**	**121,723,000**	**210,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0400	**GGHSS - MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,657,000**	**146,214,000**	**213,357,000**
A011	**TOTAL PAY**		**139**	**140**	**100,606,000**	**99,242,000**	**152,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**66,465,000**	**44,516,000**	**100,479,000**
A01101	Total Basic Pay Of Officer		72	72	66,454,000	44,516,000	100,479,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	8,397,000		12,696,000
P094	PRINCIPAL	(BPS-19)	1	1	4,198,000		6,347,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	16,315,000		24,668,000
L058	LIBRARIAN	(BPS-17)	1	1	1,341,000		2,028,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,154,000		3,257,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	12,242,000		18,510,000
A119	ASSISTANT	(BPS-16)	1	1	713,000	44,516,000	1,078,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	710,000		1,074,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	20,384,000		30,821,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**68**	**34,141,000**	**54,726,000**	**52,063,000**
A01151	Total Basic Pay Other Staff		67	68	34,085,000	54,574,000	51,911,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	746,000		1,128,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	599,000		906,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,273,000		1,925,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,797,000		2,717,000
I032	INSTRUCTOR	(BPS-14)	1	1	599,000		906,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,581,000		14,486,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,197,000		1,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0400	**GGHSS - MIRPURKHAS**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,197,000		1,810,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,197,000	54,574,000	1,810,000
S180	STENOTYPIST	(BPS-14)	1	1	599,000		906,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	527,000		797,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	599,000		906,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,487,000		2,248,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	599,000		906,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,797,000		2,717,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	465,000		703,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,735,000		2,623,000
B008	BAND MASTER	(BPS-05)	1	1	405,000		612,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,275,000		3,440,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,440,000		2,177,000
C167	COOK	(BPS-02)	1	1	368,000		556,000
M022	MALHI	(BPS-02)	2	2	721,000		1,090,000
N003	NAIB QASID	(BPS-02)	5	5	1,801,000		2,723,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,081,000		1,634,000
A01152	Personal pay				56,000	152,000	152,000
A012	**TOTAL ALLOWANCES**				**86,051,000**	**46,972,000**	**60,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,063,000**	**45,980,000**	**59,823,000**
A01202	House Rent Allowance				7,127,000	6,262,000	6,262,000
A01203	Conveyance Allowance				6,105,000	5,459,000	5,459,000
A0120D	Integrated Allowance				57,000	51,000	51,000
A01217	Medical Allowance				3,375,000	2,733,000	2,733,000
A0121T	Adhoc Relief Allowance 2013				333,000	2,000	
A01224	Entertainment Allowance				12,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0400	**GGHSS - MIRPURKHAS**					
A0122C	Adhoc Relief Allowance - 2015			1,035,000	2,000	
A0122M	Adhoc Relief Allowance 2016			5,568,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			11,434,000	15,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			7,624,000	10,000	
A0123P	Ad-hoc Relief A 2019			12,341,000	15,000	
A0123X	Adhoc Relief Allowance-2020			5,148,000	10,000	
A0124F	Adhoc Relief Allowance-2021			14,391,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,956,000	10,454,000
A0124S	Differential Allowance				21,302,000	22,367,000
A01253	Science Teaching Allowance			63,000	57,000	57,000
A01270	Others			10,405,000	16,000	12,376,000
1	Other			10,405,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**988,000**	**992,000**	**992,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			916,000	920,000	920,000
A03	**TOTAL OPERATING EXPENSES**			**651,000**	**453,000**	**702,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**250,000**	**52,000**	**275,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			44,000	44,000	48,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**396,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0400	**GGHSS - MIRPURKHAS**					
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				480,000	
A061	**TOTAL SCHOLARSHIP**				480,000	
A06102	Others				480,000	
GGHSS - MIRPURKHAS				**187,308,000**	**147,147,000**	**214,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0401	**GGHSS - DIGRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,321,000**	**78,560,000**	**143,205,000**
A011	**TOTAL PAY**		**89**	**90**	**71,498,000**	**53,248,000**	**108,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**51,528,000**	**18,261,000**	**77,716,000**
A01101	Total Basic Pay Of Officer		46	46	51,399,000	18,261,000	77,716,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,877,000		5,862,000
P094	PRINCIPAL	(BPS-19)	1	1	3,878,000		5,864,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	7,535,000		11,393,000
H100	HEAD MASTER	(BPS-17)	1	1	1,989,000		3,007,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,989,000		3,007,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	13,921,000		21,049,000
A119	ASSISTANT	(BPS-16)	1	1	666,000	18,261,000	1,007,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	17,544,000		26,527,000
A01102	Personal pay				129,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**19,970,000**	**34,987,000**	**30,582,000**
A01151	Total Basic Pay Other Staff		43	44	19,950,000	34,942,000	30,537,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	559,000		845,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,833,000		11,843,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	559,000		845,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	559,000		845,000
S053	SENIOR CLERK	(BPS-14)	1	1	559,000	34,942,000	845,000
S180	STENOTYPIST	(BPS-14)	1	1	559,000		845,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	491,000		742,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,391,000		2,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0401	**GGHSS - DIGRI MIRPURKHAS**						
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	559,000		845,000
D154	DRAWING TEACHER	(BPS-09)	1	1	559,000		845,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,215,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,837,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,063,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,607,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,011,000		1,529,000
M022	MALHI	(BPS-02)	1	1	338,000		511,000
N003	NAIB QASID	(BPS-02)	5	5	1,684,000		2,546,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,011,000		1,529,000
A01152	Personal pay				20,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**47,823,000**	**25,312,000**	**34,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,263,000**	**24,737,000**	**34,332,000**
A01202	House Rent Allowance				3,576,000	3,215,000	3,215,000
A01203	Conveyance Allowance				3,187,000	3,138,000	3,138,000
A0120D	Integrated Allowance				55,000	48,000	48,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,872,000	1,603,000	1,603,000
A0121T	Adhoc Relief Allowance 2013				226,000		
A01224	Entertainment Allowance				8,000	13,000	13,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				537,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,905,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				5,940,000	8,000	
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				3,939,000	6,000	
A0123P	Ad-hoc Relief A 2019				7,055,000	8,000	
A0123X	Adhoc Relief Allowance-2020				2,813,000	6,000	
A0124F	Adhoc Relief Allowance-2021				7,619,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0401	**GGHSS - DIGRI MIRPURKHAS**					
A0124R	Ad-Hoc Relief Allowance-2022				5,283,000	5,547,000
A0124S	Differential Allowance				11,328,000	11,894,000
A01253	Science Teaching Allowance			14,000	15,000	15,000
A01270	Others			7,475,000		8,809,000
1	Other			7,475,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**560,000**	**575,000**	**575,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			488,000	503,000	503,000
A03	**TOTAL OPERATING EXPENSES**			**672,000**	**474,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**249,000**	**51,000**	**274,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			43,000	43,000	47,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**418,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,880,000**	
A061	**TOTAL SCHOLARSHIP**				**2,880,000**	
A06102	Others				2,880,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0401 GGHSS - DIGRI MIRPURKHAS					
GGHSS - DIGRI MIRPURKHAS			**119,993,000**	**81,914,000**	**143,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0402	**GGHSS - BHANSINGABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,533,000**	**107,706,000**	**148,942,000**
A011	**TOTAL PAY**		**108**	**109**	**68,699,000**	**72,831,000**	**104,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**45,113,000**	**31,728,000**	**68,211,000**
A01101	Total Basic Pay Of Officer		33	33	45,113,000	31,728,000	68,211,000
P094	PRINCIPAL	(BPS-19)	1	1	6,708,000		10,142,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	8,690,000		13,139,000
H100	HEAD MASTER	(BPS-17)	1	1	3,441,000		5,203,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,441,000		5,203,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	6,882,000		10,406,000
A119	ASSISTANT	(BPS-16)	1	1	713,000	31,728,000	1,078,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	15,238,000		23,040,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**76**	**23,586,000**	**41,103,000**	**35,916,000**
A01151	Total Basic Pay Other Staff		75	76	23,496,000	41,088,000	35,901,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	751,000		1,136,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	603,000		912,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	603,000		912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,232,000		10,935,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,809,000		2,735,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,206,000		1,823,000
S053	SENIOR CLERK	(BPS-14)	1	1	603,000	41,088,000	912,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	530,000		801,000
J053	JUNIOR CLERK	(BPS-11)	2	2	998,000		1,509,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,206,000		1,823,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0402	**GGHSS - BHANSINGABAD MIRPURKHAS**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,310,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,981,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,671,000		4,039,000
C089	CHOWKIDAR	(BPS-02)	2	2	479,000		724,000
C167	COOK	(BPS-02)	1	1	363,000		549,000
M022	MALHI	(BPS-02)	2	2	725,000		1,096,000
N003	NAIB QASID	(BPS-02)	4	4	1,451,000		2,194,000
S008	SANITARY WORKER	(BPS-02)	2	2	725,000		1,096,000
A01152	Personal pay				90,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**59,834,000**	**34,875,000**	**44,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,948,000**	**34,026,000**	**43,966,000**
A01202	House Rent Allowance				4,709,000	4,546,000	4,546,000
A01203	Conveyance Allowance				4,745,000	4,326,000	4,326,000
A0120D	Integrated Allowance				57,000	44,000	44,000
A01217	Medical Allowance				2,551,000	2,152,000	2,152,000
A0121T	Adhoc Relief Allowance 2013				458,000	1,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				730,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,881,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,969,000	6,000	
A01238	Charge Allowance				19,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				5,313,000	4,000	
A0123P	Ad-hoc Relief A 2019				6,806,000	6,000	
A0123X	Adhoc Relief Allowance-2020				3,993,000	4,000	
A0124F	Adhoc Relief Allowance-2021				10,444,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,265,000	7,628,000
A0124S	Differential Allowance					15,591,000	16,371,000
A01253	Science Teaching Allowance				15,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0402	**GGHSS - BHANSINGABAD MIRPURKHAS**					
A01270	Others			7,187,000		8,826,000
1	Other			7,187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**849,000**	**849,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			814,000	777,000	777,000
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**1,054,000**	**679,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**209,000**	**11,000**	**230,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**393,000**	**1,013,000**	**418,000**
A03901	Stationery			105,000	205,000	110,000
A03902	Printing and Publication			28,000	68,000	28,000
A03905	Newspapers Periodicals and Books			10,000	40,000	11,000
A03906	Uniforms and Protective Clothing			23,000	73,000	24,000
A03942	Cost of Other Stores			138,000	238,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0402	**GGHSS - BHANSINGABAD MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	
A13201	Furniture and Fixture				300,000	
A137	**TOTAL COMPUTER EQUIPMENT**				400,000	
A13701	Hardware				200,000	
A13702	Software				200,000	
GGHSS - BHANSINGABAD MIRPURKHAS				**129,165,000**	**111,200,000**	**149,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0403	**GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,372,000**	**52,970,000**	**63,797,000**
A011	**TOTAL PAY**		**90**	**91**	**27,030,000**	**35,521,000**	**41,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**14,564,000**	**5,953,000**	**22,020,000**
A01101	Total Basic Pay Of Officer		30	30	14,564,000	5,953,000	22,020,000
P094	PRINCIPAL	(BPS-19)	1	1	1,323,000		2,000,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	858,000		1,297,000
H100	HEAD MASTER	(BPS-17)	1	1	680,000		1,028,000
S236	SUPERINTENDENT	(BPS-17)	1	1	680,000		1,028,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,359,000		2,055,000
A119	ASSISTANT	(BPS-16)	1	1	467,000	5,953,000	706,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	9,197,000		13,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**61**	**12,466,000**	**29,568,000**	**19,223,000**
A01151	Total Basic Pay Other Staff		60	61	12,466,000	29,568,000	19,223,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	396,000		599,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	396,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,362,000		5,083,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	116,000		175,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	396,000		599,000
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	29,568,000	599,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	396,000		599,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,000		526,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0403	**GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**						
D154	DRAWING TEACHER	(BPS-09)	1	1	396,000		599,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,145,000		1,731,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,754,000		2,652,000
C089	CHOWKIDAR	(BPS-02)	4	4	469,000		709,000
C167	COOK	(BPS-02)	1	1	238,000		360,000
M022	MALHI	(BPS-02)	2	2	477,000		721,000
N003	NAIB QASID	(BPS-02)	4	4	708,000		1,070,000
S008	SANITARY WORKER	(BPS-02)	3	3	713,000		1,078,000
A012	**TOTAL ALLOWANCES**				**28,342,000**	**17,449,000**	**22,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,841,000**	**16,942,000**	**22,047,000**
A01202	House Rent Allowance				2,011,000	1,923,000	1,923,000
A01203	Conveyance Allowance				2,788,000	2,832,000	2,832,000
A0120D	Integrated Allowance				27,000	23,000	23,000
A01217	Medical Allowance				1,199,000	1,141,000	1,141,000
A0121T	Adhoc Relief Allowance 2013				331,000		
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				327,000		
A0122M	Adhoc Relief Allowance 2016				1,773,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,643,000	1,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,429,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,399,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,266,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,765,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,470,000	3,644,000
A0124S	Differential Allowance					7,494,000	7,869,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,831,000		4,561,000
1	Other				2,831,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0403	**GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			501,000	507,000	507,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			429,000	435,000	435,000
A03	**TOTAL OPERATING EXPENSES**			626,000	428,000	675,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			222,000	24,000	245,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			16,000	16,000	18,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			374,000	374,000	399,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				**55,998,000**	**54,358,000**	**64,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0321	**GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,688,000**	**72,058,000**	**91,851,000**
A011	**TOTAL PAY**		**67**	**70**	**41,070,000**	**48,453,000**	**62,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**36**	**26,740,000**	**25,840,000**	**40,452,000**
A01101	Total Basic Pay Of Officer		34	36	26,391,000	25,840,000	40,452,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,692,000		2,558,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,314,000
P094	PRINCIPAL	(BPS-19)	1	1	1,694,000		2,561,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	6,579,000		9,947,000
I097	I.T TEACHER	(BPS-17)	1		869,000		
L058	LIBRARIAN	(BPS-17)	1	1	869,000		1,314,000
S236	SUPERINTENDENT	(BPS-17)	1	1	869,000		1,314,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,606,000		3,940,000
A119	ASSISTANT	(BPS-16)	1	1	655,000	25,840,000	990,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,558,000		15,964,000
A01102	Personal pay				349,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**14,330,000**	**22,613,000**	**22,042,000**
A01151	Total Basic Pay Other Staff		33	34	14,330,000	22,613,000	22,042,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	583,000		881,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	551,000		833,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,297,000		4,985,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	426,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0321	**GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	551,000		833,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,000	22,613,000	833,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	482,000		729,000
J053	JUNIOR CLERK	(BPS-11)	2	2	910,000		1,376,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,099,000		1,662,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	398,000		602,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	795,000		1,202,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,043,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,577,000
C089	CHOWKIDAR	(BPS-02)	3	3	992,000		1,500,000
C167	COOK	(BPS-02)	1	1	338,000		511,000
M022	MALHI	(BPS-02)	1	1	330,000		499,000
N003	NAIB QASID	(BPS-02)	3	3	992,000		1,500,000
S008	SANITARY WORKER	(BPS-02)	3	3	992,000		1,500,000
A012	**TOTAL ALLOWANCES**				**39,618,000**	**23,605,000**	**29,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,131,000**	**23,105,000**	**28,857,000**
A01202	House Rent Allowance				2,709,000	2,705,000	2,705,000
A01203	Conveyance Allowance				3,003,000	2,688,000	2,688,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				1,631,000	1,427,000	1,427,000
A0121T	Adhoc Relief Allowance 2013				208,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				469,000		
A0122M	Adhoc Relief Allowance 2016				2,535,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,187,000	4,000	
A01233	Unattractive Area Allowance				1,145,000	1,035,000	1,035,000
A01238	Charge Allowance				7,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,458,000	3,000	
A0123P	Ad-hoc Relief A 2019				5,465,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0321	**GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR**					
A0123X	Adhoc Relief Allowance-2020			2,398,000	3,000	
A0124F	Adhoc Relief Allowance-2021			6,569,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,823,000	5,064,000
A0124S	Differential Allowance				10,323,000	10,839,000
A01253	Science Teaching Allowance			3,000		
A01270	Others			4,265,000		5,014,000
1	Other			4,265,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**487,000**	**500,000**	**500,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			415,000	428,000	428,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**513,000**	**1,011,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0321	**GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR**					
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,700,000	
A061	**TOTAL SCHOLARSHIP**				2,700,000	
A06102	Others				2,700,000	
A09	**TOTAL PHYSICAL ASSETS**					356,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				**81,399,000**	**75,271,000**	**93,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0322	**GBHSS - NAGARPARKAR THARPARKAR@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,833,000**	**51,804,000**	**63,650,000**
A011	**TOTAL PAY**		**95**	**95**	**27,506,000**	**34,136,000**	**41,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**30**	**14,247,000**	**8,624,000**	**20,908,000**
A01101	Total Basic Pay Of Officer		31	30	14,247,000	8,624,000	20,908,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,112,000		3,193,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		418,000		
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	4,700,000		7,106,000
A119	ASSISTANT	(BPS-16)	2	2	704,000	8,624,000	1,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,244,000		6,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**65**	**13,259,000**	**25,512,000**	**20,445,000**
A01151	Total Basic Pay Other Staff		64	65	13,247,000	25,472,000	20,405,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	435,000		658,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,147,000		4,758,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	814,000		1,231,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	700,000		1,058,000
S053	SENIOR CLERK	(BPS-14)	1	1	351,000	25,472,000	531,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	307,000		464,000
J053	JUNIOR CLERK	(BPS-11)	3	3	869,000		1,314,000
D154	DRAWING TEACHER	(BPS-09)	2	2	700,000		1,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0322	**GBHSS - NAGARPARKAR THARPARKAR@MITHI**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	273,000		413,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	252,000		381,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,013,000		1,532,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	885,000		1,338,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,178,000		1,781,000
C167	COOK	(BPS-02)	1	1	216,000		327,000
M022	MALHI	(BPS-02)	2	2	422,000		638,000
N003	NAIB QASID	(BPS-02)	5	5	1,053,000		1,592,000
S008	SANITARY WORKER	(BPS-02)	3	3	632,000		956,000
A01152	Personal pay				12,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**27,327,000**	**17,668,000**	**22,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,917,000**	**17,244,000**	**21,873,000**
A01202	House Rent Allowance				1,998,000	1,943,000	1,943,000
A01203	Conveyance Allowance				2,723,000	2,513,000	2,513,000
A01207	Washing Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				59,000	66,000	66,000
A01217	Medical Allowance				1,203,000	1,125,000	1,125,000
A0121T	Adhoc Relief Allowance 2013				280,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				289,000		
A0122M	Adhoc Relief Allowance 2016				1,502,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,340,000		
A01233	Unattractive Area Allowance				995,000	934,000	934,000
A01238	Charge Allowance				8,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,216,000		
A0123P	Ad-hoc Relief A 2019				3,075,000		
A0123X	Adhoc Relief Allowance-2020				1,934,000		
A0124F	Adhoc Relief Allowance-2021				4,351,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,341,000	3,508,000
A0124S	Differential Allowance					7,252,000	7,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0322	**GBHSS - NAGARPARKAR THARPARKAR@MITHI**					
A01270	Others			2,879,000		4,099,000
1	Other			2,879,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**410,000**	**424,000**	**424,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			338,000	352,000	352,000
A03	**TOTAL OPERATING EXPENSES**			**622,000**	**424,000**	**671,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**227,000**	**29,000**	**250,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,350,000**	
A061	**TOTAL SCHOLARSHIP**				**1,350,000**	
A06102	Others				1,350,000	
A09	**TOTAL PHYSICAL ASSETS**					**924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0322 GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**600,000**
A09601 Plant and Machinery					600,000
WE1 One Solar System 5KV					600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - NAGARPARKAR THARPARKAR@MITHI			**55,455,000**	**53,578,000**	**65,245,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0323	**GBHSS - DANO DHANDHAL THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,492,000**	**25,879,000**	**41,048,000**
A011	**TOTAL PAY**		**59**	**60**	**19,276,000**	**16,977,000**	**29,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**9,793,000**	**3,875,000**	**14,807,000**
A01101	Total Basic Pay Of Officer		22	22	9,793,000	3,875,000	14,807,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,056,000		1,597,000
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,926,000		4,424,000
A119	ASSISTANT	(BPS-16)	1	1	431,000	3,875,000	652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,914,000		4,406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**9,483,000**	**13,102,000**	**14,728,000**
A01151	Total Basic Pay Other Staff		37	38	9,444,000	13,027,000	14,653,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		286,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	365,000		552,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,661,000		4,023,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	266,000		402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	344,000		520,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,000	13,027,000	520,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	266,000		402,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	302,000		457,000
J053	JUNIOR CLERK	(BPS-11)	2	2	569,000		860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0323	**GBHSS - DANO DHANDHAL THARPARKAR@ MITHI**						
D154	DRAWING TEACHER	(BPS-09)	2	2	686,000		1,037,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		746,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,128,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	435,000		658,000
C089	CHOWKIDAR	(BPS-02)	3	3	619,000		936,000
M022	MALHI	(BPS-02)	1	1	206,000		311,000
N003	NAIB QASID	(BPS-02)	5	5	1,033,000		1,562,000
S008	SANITARY WORKER	(BPS-02)	2	2	413,000		624,000
A01152	Personal pay				39,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**14,216,000**	**8,902,000**	**11,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,959,000**	**8,650,000**	**11,261,000**
A01202	House Rent Allowance				984,000	998,000	998,000
A01203	Conveyance Allowance				1,371,000	1,249,000	1,249,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				49,000	51,000	51,000
A01217	Medical Allowance				630,000	577,000	577,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				143,000		
A0122M	Adhoc Relief Allowance 2016				806,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,617,000		
A01233	Unattractive Area Allowance				484,000	463,000	463,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,078,000		
A0123P	Ad-hoc Relief A 2019				1,441,000		
A0123X	Adhoc Relief Allowance-2020				1,005,000		
A0124F	Adhoc Relief Allowance-2021				2,170,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,589,000	1,668,000
A0124S	Differential Allowance					3,705,000	3,890,000
A01270	Others				2,015,000		2,347,000
1	Other				2,015,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**257,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0323	**GBHSS - DANO DHANDHAL THARPARKAR@ MITHI**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			185,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**100,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000	100,000	
A06	**TOTAL TRANSFERS**				**1,800,000**	
A061	**TOTAL SCHOLARSHIP**				**1,800,000**	
A06102	Others				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0323 GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
A09 TOTAL PHYSICAL ASSETS					**396,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**72,000**
A09601 Plant and Machinery					72,000
452 One Water Coller					72,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - DANO DHANDHAL THARPARKAR@ MITHI			**34,193,000**	**28,182,000**	**42,092,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0324	**GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,409,000**	**18,513,000**	**33,520,000**
A011	**TOTAL PAY**		**56**	**56**	**16,570,000**	**12,373,000**	**25,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**9,089,000**	**629,000**	**13,742,000**
A01101	Total Basic Pay Of Officer		20	20	9,089,000	629,000	13,742,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,056,000		1,597,000
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,926,000		4,424,000
A119	ASSISTANT	(BPS-16)	1	1	433,000	629,000	655,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,208,000		3,338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**7,481,000**	**11,744,000**	**11,318,000**
A01151	Total Basic Pay Other Staff		36	36	7,481,000	11,736,000	11,310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,719,000		2,599,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	283,000		428,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	364,000		550,000
S053	SENIOR CLERK	(BPS-14)	1	1	364,000	11,736,000	550,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	320,000		484,000
J053	JUNIOR CLERK	(BPS-11)	2	2	602,000		910,000
D154	DRAWING TEACHER	(BPS-09)	1	1	364,000		550,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		791,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0324	**GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		691,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,045,000
C089	CHOWKIDAR	(BPS-02)	2	2	438,000		662,000
N003	NAIB QASID	(BPS-02)	4	4	876,000		1,325,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		662,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**11,839,000**	**6,140,000**	**8,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,651,000**	**5,943,000**	**8,263,000**
A01202	House Rent Allowance				823,000	622,000	622,000
A01203	Conveyance Allowance				1,125,000	953,000	953,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				28,000	25,000	25,000
A01217	Medical Allowance				518,000	411,000	411,000
A0121T	Adhoc Relief Allowance 2013				134,000		
A0122C	Adhoc Relief Allowance - 2015				123,000		
A0122M	Adhoc Relief Allowance 2016				662,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,392,000		
A01233	Unattractive Area Allowance				402,000	334,000	334,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				928,000		
A0123P	Ad-hoc Relief A 2019				1,287,000		
A0123X	Adhoc Relief Allowance-2020				890,000		
A0124F	Adhoc Relief Allowance-2021				1,592,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,101,000	1,156,000
A0124S	Differential Allowance					2,489,000	2,613,000
A01270	Others				1,736,000		2,141,000
1	Other				1,736,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**188,000**	**197,000**	**197,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				116,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0324	**GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				450,000	
A061	**TOTAL SCHOLARSHIP**				450,000	
A06102	Others				450,000	
GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				**29,010,000**	**19,366,000**	**34,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0325	**GBHSS - CHACHRO THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,130,000**	**49,852,000**	**71,042,000**
A011	**TOTAL PAY**		**90**	**94**	**31,910,000**	**33,182,000**	**49,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**30**	**14,216,000**	**7,385,000**	**22,669,000**
A01101	Total Basic Pay Of Officer		27	30	14,216,000	7,259,000	22,543,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			632,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,166,000		4,787,000
I097	I.T TEACHER	(BPS-17)	1		418,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,672,000		2,528,000
A119	ASSISTANT	(BPS-16)	1	1	579,000	7,259,000	875,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,915,000		8,943,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**64**	**17,694,000**	**25,797,000**	**27,170,000**
A01151	Total Basic Pay Other Staff		63	64	17,670,000	25,718,000	27,091,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	663,000		1,002,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,246,000		7,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0325	**GBHSS - CHACHRO THARPARKAR @ MITHI**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	825,000		1,247,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	532,000		804,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000	25,718,000	804,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	467,000		706,000
J053	JUNIOR CLERK	(BPS-11)	2	2	880,000		1,331,000
D154	DRAWING TEACHER	(BPS-09)	1	1	532,000		804,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	251,000		380,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	385,000		582,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,310,000		3,493,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,011,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,529,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,338,000		2,023,000
C167	COOK	(BPS-02)	1	1	327,000		494,000
N003	NAIB QASID	(BPS-02)	6	6	1,726,000		2,610,000
S008	SANITARY WORKER	(BPS-02)	2	2	446,000		674,000
A01152	Personal pay				24,000	79,000	79,000
A012	**TOTAL ALLOWANCES**				**28,220,000**	**16,670,000**	**21,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,800,000**	**16,276,000**	**20,809,000**
A01202	House Rent Allowance				1,795,000	1,769,000	1,769,000
A01203	Conveyance Allowance				2,268,000	2,109,000	2,109,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				69,000	79,000	79,000
A01217	Medical Allowance				1,110,000	1,040,000	1,040,000
A0121T	Adhoc Relief Allowance 2013				257,000	3,000	
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				304,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,654,000	10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0325	**GBHSS - CHACHRO THARPARKAR @ MITHI**					
A0122Y	Ad-hoc Relief Allowance 2017			3,372,000	19,000	
A01233	Unattractive Area Allowance			889,000	846,000	846,000
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,249,000	13,000	
A0123P	Ad-hoc Relief A 2019			4,009,000	19,000	
A0123X	Adhoc Relief Allowance-2020			1,922,000	13,000	
A0124F	Adhoc Relief Allowance-2021			4,473,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,238,000	3,400,000
A0124S	Differential Allowance				7,038,000	7,390,000
A01270	Others			3,340,000		4,122,000
1	Other			3,340,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**420,000**	**394,000**	**394,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			348,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**1,725,000**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**228,000**	**30,000**	**251,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**1,665,000**	**390,000**
A03901	Stationery			105,000	405,000	110,000
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	223,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0325	**GBHSS - CHACHRO THARPARKAR @ MITHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				2,250,000	
A061	**TOTAL SCHOLARSHIP**				2,250,000	
A06102	Others				2,250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				800,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				300,000	
A13701	Hardware				200,000	
A13702	Software				100,000	
GBHSS - CHACHRO THARPARKAR @ MITHI				**60,753,000**	**57,027,000**	**71,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0240	**GBHSS - WARAH KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,000,000**	**86,930,000**	**104,503,000**
A011	**TOTAL PAY**		**85**	**85**	**46,616,000**	**58,369,000**	**69,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**24,025,000**	**17,893,000**	**35,292,000**
A01101	Total Basic Pay Of Officer		36	35	23,642,000	17,767,000	35,166,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,726,000		4,122,000
P094	PRINCIPAL	(BPS-19)	1	1	1,364,000		2,062,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,533,000		5,342,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,196,000		6,344,000
A119	ASSISTANT	(BPS-16)	1	1	622,000	17,767,000	940,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	436,000		659,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	9,563,000		14,459,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	436,000		659,000
A01102	Personal pay				383,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**22,591,000**	**40,476,000**	**34,480,000**
A01151	Total Basic Pay Other Staff		49	50	22,497,000	40,419,000	34,390,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	368,000		556,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	458,000		692,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	458,000		692,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,404,000		12,707,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	894,000		1,352,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	527,000		797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0240	**GBHSS - WARAH KAMBAR SHAHDADKOT**						
S053	SENIOR CLERK	(BPS-14)	2	2	1,050,000	40,419,000	1,588,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,045,000		4,604,000
D154	DRAWING TEACHER	(BPS-09)	1	1	527,000		797,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	519,000		785,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,662,000		4,025,000
S206	STORE KEEPER	(BPS-07)	1	1	355,000		537,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	527,000		797,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		998,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	4	121,000		1,692,000
C089	CHOWKIDAR	(BPS-02)	1	1	317,000		479,000
M022	MALHI	(BPS-02)	1	1	317,000		479,000
N003	NAIB QASID	(BPS-02)	1	1	317,000		479,000
S008	SANITARY WORKER	(BPS-02)	2	2	633,000		957,000
A01152	Personal pay				61,000	57,000	57,000
A01170	Others				33,000		33,000
A012	**TOTAL ALLOWANCES**				**48,384,000**	**28,561,000**	**34,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,697,000**	**26,734,000**	**34,263,000**
A01202	House Rent Allowance				3,292,000	3,002,000	3,002,000
A01203	Conveyance Allowance				4,125,000	3,459,000	3,459,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				2,246,000	1,794,000	1,794,000
A0121T	Adhoc Relief Allowance 2013				362,000		
A01224	Entertainment Allowance				5,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				623,000		
A0122M	Adhoc Relief Allowance 2016				3,125,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,429,000		
A01238	Charge Allowance				46,000	28,000	28,000
A0123G	Ad-hoc Relief Allowance-2018				4,287,000		
A0123P	Ad-hoc Relief A 2019				6,691,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0240	**GBHSS - WARAH KAMBAR SHAHDADKOT**					
A0123X	Adhoc Relief Allowance-2020			3,712,000		
A0124F	Adhoc Relief Allowance-2021			8,016,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,824,000	6,115,000
A0124S	Differential Allowance				12,605,000	13,235,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,725,000		6,608,000
1	Other			4,725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**687,000**	**1,827,000**	**468,000**
A01274	Medical Charges			72,000	1,431,000	72,000
A01289	Teaching Allowance			615,000	396,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**1,010,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**752,000**
A03901	Stationery			105,000	105,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	50,000
A03906	Uniforms and Protective Clothing			23,000	23,000	100,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	200,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0240	**GBHSS - WARAH KAMBAR SHAHDADKOT**					
A06102	Others				1,260,000	
A09	**TOTAL PHYSICAL ASSETS**					**396,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**72,000**
A09601	Plant and Machinery					72,000
452	One Water Coller					72,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
GBHSS - WARAH KAMBAR SHAHDADKOT				**95,701,000**	**88,693,000**	**105,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0241	**GBHSS - WAGAN. KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,814,000**	**62,528,000**	**81,113,000**
A011	**TOTAL PAY**		**68**	**69**	**36,990,000**	**42,640,000**	**55,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**22,546,000**	**17,382,000**	**33,295,000**
A01101	Total Basic Pay Of Officer		30	30	21,958,000	17,288,000	33,201,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,003,000		3,029,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,717,000		2,596,000
P094	PRINCIPAL	(BPS-19)	1	1	1,717,000		2,596,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,448,000		6,725,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,523,000		5,327,000
A119	ASSISTANT	(BPS-16)	1	1	523,000	17,288,000	791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,027,000		12,137,000
A01102	Personal pay				588,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**14,444,000**	**25,258,000**	**22,470,000**
A01151	Total Basic Pay Other Staff		38	39	14,269,000	24,740,000	21,952,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	441,000		667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,290,000		7,998,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,593,000		2,409,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	24,740,000	667,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,096,000		1,657,000
D154	DRAWING TEACHER	(BPS-09)	1	1	441,000		667,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	639,000		966,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,277,000		1,931,000
S206	STORE KEEPER	(BPS-07)	2	2	597,000		903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0241	**GBHSS - WAGAN. KAMBAR SHAHDADKOT**						
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	299,000		452,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	558,000		844,000
C089	CHOWKIDAR	(BPS-02)	1	1	265,000		401,000
C167	COOK	(BPS-02)	1	1	271,000		410,000
M022	MALHI	(BPS-02)	2	2	531,000		803,000
N003	NAIB QASID	(BPS-02)	1	1	265,000		401,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		401,000
A01152	Personal pay				175,000	518,000	518,000
A012	**TOTAL ALLOWANCES**				**34,824,000**	**19,888,000**	**25,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,413,000**	**19,464,000**	**24,924,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				2,511,000	2,220,000	2,220,000
A01203	Conveyance Allowance				2,567,000	2,396,000	2,396,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance					3,000	3,000
A01217	Medical Allowance				1,516,000	1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013				154,000		
A01224	Entertainment Allowance				9,000	10,000	10,000
A01228	Orderly Allowance					234,000	234,000
A0122C	Adhoc Relief Allowance - 2015				446,000		
A0122M	Adhoc Relief Allowance 2016				2,381,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,754,000		
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,170,000		
A0123P	Ad-hoc Relief A 2019				5,086,000		
A0123X	Adhoc Relief Allowance-2020				2,352,000		
A0124F	Adhoc Relief Allowance-2021				5,655,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,218,000	4,429,000
A0124S	Differential Allowance					9,102,000	9,557,000
A01253	Science Teaching Allowance				10,000	3,000	3,000
A01270	Others				3,794,000		4,794,000
1	Other				3,794,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0241	**GBHSS - WAGAN. KAMBAR SHAHDADKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			411,000	424,000	424,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			339,000	352,000	352,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	
A09	**TOTAL PHYSICAL ASSETS**					396,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0241 GBHSS - WAGAN. KAMBAR SHAHDADKOT					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					72,000
A09601 Plant and Machinery					72,000
452 One Water Coller					72,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - WAGAN. KAMBAR SHAHDADKOT			**72,415,000**	**64,611,000**	**82,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0242	**GBHSS - BER SHARIF. KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,043,000**	**51,057,000**	**68,085,000**
A011	**TOTAL PAY**		**51**	**54**	**30,772,000**	**34,837,000**	**46,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**15,224,000**	**13,583,000**	**23,369,000**
A01101	Total Basic Pay Of Officer		17	19	14,925,000	13,459,000	23,245,000
P094	PRINCIPAL	(BPS-19)	2	2	3,876,000		5,861,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,511,000		3,797,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,982,000		4,509,000
A119	ASSISTANT	(BPS-16)	2	2	1,259,000	13,459,000	1,904,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	10	4,297,000		7,174,000
A01102	Personal pay				299,000	124,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**35**	**15,548,000**	**21,254,000**	**23,541,000**
A01151	Total Basic Pay Other Staff		34	35	15,258,000	21,053,000	23,340,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	523,000		791,000
D154	DRAWING TEACHER	(BPS-15)	1	1	523,000		791,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,062,000		1,606,000
D154	DRAWING TEACHER	(BPS-14)		1			270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,779,000		7,226,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,300,000		1,966,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000	21,053,000	804,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,759,000		2,660,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	385,000		582,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	769,000		1,163,000
S206	STORE KEEPER	(BPS-07)	1	1	359,000		543,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,346,000		2,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0242	**GBHSS - BER SHARIF. KAMBAR SHAHDADKOT**						
C089	CHOWKIDAR	(BPS-02)	1	1	321,000		485,000
M022	MALHI	(BPS-02)	1	1	321,000		485,000
N003	NAIB QASID	(BPS-02)	3	3	958,000		1,448,000
S008	SANITARY WORKER	(BPS-02)	1	1	321,000		485,000
A01152	Personal pay				290,000	201,000	201,000
A012	**TOTAL ALLOWANCES**				**29,271,000**	**16,220,000**	**21,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,959,000**	**15,910,000**	**20,865,000**
A01202	House Rent Allowance				1,961,000	1,896,000	1,988,000
A01203	Conveyance Allowance				2,076,000	1,815,000	1,969,000
A01207	Washing Allowance				11,000	10,000	10,000
A01217	Medical Allowance				1,309,000	1,161,000	1,223,000
A0121T	Adhoc Relief Allowance 2013				210,000	13,000	
A0122C	Adhoc Relief Allowance - 2015				644,000		
A0122M	Adhoc Relief Allowance 2016				1,963,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,919,000	12,000	
A01238	Charge Allowance				5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,607,000	14,000	
A0123P	Ad-hoc Relief A 2019				4,262,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,989,000		
A0124F	Adhoc Relief Allowance-2021				4,824,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,449,000	3,763,000
A0124S	Differential Allowance					7,507,000	8,188,000
A01253	Science Teaching Allowance				17,000	17,000	17,000
A01270	Others				3,162,000		3,703,000
1	Other				3,162,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**310,000**	**310,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				240,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0242	**GBHSS - BER SHARIF. KAMBAR SHAHDADKOT**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
A09	**TOTAL PHYSICAL ASSETS**					396,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					72,000
A09601	Plant and Machinery					72,000
452	One Water Coller					72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0242 GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - BER SHARIF. KAMBAR SHAHDADKOT			**60,644,000**	**52,720,000**	**69,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0243	**GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,176,000**	**25,381,000**	**48,614,000**
A011	**TOTAL PAY**		**53**	**54**	**24,431,000**	**17,390,000**	**37,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**14,662,000**	**1,951,000**	**22,170,000**
A01101	Total Basic Pay Of Officer		29	29	14,662,000	1,951,000	22,170,000
P094	PRINCIPAL	(BPS-19)	2	2	1,630,000		2,465,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,056,000		1,597,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,926,000		4,424,000
A119	ASSISTANT	(BPS-16)	2	2	1,154,000	1,951,000	1,745,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,896,000		11,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**9,769,000**	**15,439,000**	**15,111,000**
A01151	Total Basic Pay Other Staff		24	25	9,745,000	15,439,000	15,111,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	273,000		413,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,369,000		8,118,000
S053	SENIOR CLERK	(BPS-14)	1	1	489,000	15,439,000	739,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	273,000		413,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		611,000
D154	DRAWING TEACHER	(BPS-09)	1	1	489,000		739,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	353,000		534,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	619,000		936,000
C089	CHOWKIDAR	(BPS-02)	1	1	294,000		445,000
C167	COOK	(BPS-02)	1	1	301,000		455,000
N003	NAIB QASID	(BPS-02)	2	2	587,000		888,000
S008	SANITARY WORKER	(BPS-02)	1	1	294,000		445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0243	**GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO**					
A01152	Personal pay			24,000		
A012	**TOTAL ALLOWANCES**			**14,745,000**	**7,991,000**	**11,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,503,000**	**7,711,000**	**11,053,000**
A01202	House Rent Allowance			977,000	908,000	908,000
A01203	Conveyance Allowance			1,238,000	1,119,000	1,119,000
A01207	Washing Allowance			5,000	4,000	4,000
A01217	Medical Allowance			753,000	576,000	576,000
A0121T	Adhoc Relief Allowance 2013			120,000		
A01224	Entertainment Allowance			2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			270,000		
A0122M	Adhoc Relief Allowance 2016			831,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,694,000		
A0123G	Ad-hoc Relief Allowance-2018			1,129,000		
A0123P	Ad-hoc Relief A 2019			1,982,000		
A0123X	Adhoc Relief Allowance-2020			1,029,000		
A0124F	Adhoc Relief Allowance-2021			1,913,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,593,000	1,673,000
A0124S	Differential Allowance				3,505,000	3,680,000
A01253	Science Teaching Allowance			3,000		
A01270	Others			2,557,000		3,087,000
1	Other			2,557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**280,000**	**280,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			170,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0243	**GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,100,000	
A061	**TOTAL SCHOLARSHIP**				2,100,000	
A06102	Others				2,100,000	
GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				**39,777,000**	**27,884,000**	**49,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0244	**GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,441,000**	**41,151,000**	**63,249,000**
A011	**TOTAL PAY**		**73**	**75**	**30,214,000**	**28,282,000**	**46,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**30**	**17,540,000**	**10,972,000**	**26,745,000**
A01101	Total Basic Pay Of Officer		29	30	17,206,000	10,792,000	26,565,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,234,000		1,866,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			579,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,867,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,199,000		4,837,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,799,000		5,744,000
A119	ASSISTANT	(BPS-16)	1	1	539,000	10,792,000	815,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,434,000		9,728,000
A01102	Personal pay				334,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**12,674,000**	**17,310,000**	**19,466,000**
A01151	Total Basic Pay Other Staff		44	45	12,638,000	17,238,000	19,394,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	397,000		600,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1			287,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	456,000		689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,544,000		6,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	456,000	17,238,000	689,000
J053	JUNIOR CLERK	(BPS-11)	2	2	752,000		1,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0244	**GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK**						
D154	DRAWING TEACHER	(BPS-09)	1	1	456,000		689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	233,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	468,000		708,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	658,000		995,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	307,000		464,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,727,000		2,611,000
C089	CHOWKIDAR	(BPS-02)	1	1	273,000		413,000
M022	MALHI	(BPS-02)	3	3	819,000		1,238,000
N003	NAIB QASID	(BPS-02)	3	3	819,000		1,238,000
S008	SANITARY WORKER	(BPS-02)	1	1	273,000		413,000
A01152	Personal pay				36,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**25,227,000**	**12,869,000**	**17,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,964,000**	**12,605,000**	**16,774,000**
A01202	House Rent Allowance				1,835,000	1,401,000	1,429,000
A01203	Conveyance Allowance				1,987,000	1,561,000	1,595,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				1,197,000	892,000	909,000
A0121T	Adhoc Relief Allowance 2013				157,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				316,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,649,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,253,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,177,000	3,000	
A0123P	Ad-hoc Relief A 2019				3,642,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,751,000		
A0124F	Adhoc Relief Allowance-2021				3,964,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,750,000	2,931,000
A0124S	Differential Allowance					5,977,000	6,375,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,031,000		3,531,000
1	Other				3,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**264,000**	**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0244	**GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			191,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				**2,520,000**	
A061	**TOTAL SCHOLARSHIP**				**2,520,000**	
A06102	Others				2,520,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0244 GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
A09 TOTAL PHYSICAL ASSETS					**396,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**72,000**
A09601 Plant and Machinery					72,000
452 One Water Coller					72,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK			**56,042,000**	**45,574,000**	**64,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0245	**GGHSS - MIRO KHAN KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,839,000**	**40,535,000**	**49,018,000**
A011	**TOTAL PAY**		**52**	**53**	**21,673,000**	**27,976,000**	**33,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,220,000**	**14,166,000**	**18,417,000**
A01101	Total Basic Pay Of Officer		24	24	12,181,000	14,166,000	18,417,000
P094	PRINCIPAL	(BPS-19)	1	1	958,000		1,448,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,861,000		2,814,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,932,000		5,945,000
A119	ASSISTANT	(BPS-16)	1	1	523,000	14,166,000	791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,907,000		7,419,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**9,453,000**	**13,810,000**	**14,688,000**
A01151	Total Basic Pay Other Staff		28	29	9,429,000	13,756,000	14,634,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	259,000		392,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,205,000		3,334,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	441,000		667,000
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	13,756,000	1,334,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,096,000		1,657,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		958,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,448,000
S206	STORE KEEPER	(BPS-07)	1	1	300,000		454,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	300,000		454,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,396,000		2,111,000
C089	CHOWKIDAR	(BPS-02)	1	1	265,000		401,000
M022	MALHI	(BPS-02)	1	1	265,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0245	**GGHSS - MIRO KHAN KAMBAR SHAHDADKOT**						
N003	NAIB QASID	(BPS-02)	4	4	1,062,000		1,606,000
A01152	Personal pay				24,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**20,166,000**	**12,559,000**	**15,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,914,000**	**12,320,000**	**15,674,000**
A01202	House Rent Allowance				1,447,000	1,536,000	1,536,000
A01203	Conveyance Allowance				1,615,000	1,511,000	1,511,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				895,000	819,000	819,000
A0121T	Adhoc Relief Allowance 2013				141,000		
A0122C	Adhoc Relief Allowance - 2015				241,000		
A0122M	Adhoc Relief Allowance 2016				1,272,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,596,000		
A0123G	Ad-hoc Relief Allowance-2018				1,731,000		
A0123P	Ad-hoc Relief A 2019				2,945,000		
A0123X	Adhoc Relief Allowance-2020				1,290,000		
A0124F	Adhoc Relief Allowance-2021				3,474,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,669,000	2,802,000
A0124S	Differential Allowance					5,782,000	6,071,000
A01270	Others				2,263,000		2,932,000
1	Other				2,263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**239,000**	**239,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				180,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	**TOTAL UTILITIES**				**206,000**	**8,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0245	**GGHSS - MIRO KHAN KAMBAR SHAHDADKOT**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
A09	**TOTAL PHYSICAL ASSETS**					396,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					72,000
A09601	Plant and Machinery					72,000
452	One Water Coller					72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0245 GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT			**42,440,000**	**45,858,000**	**50,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0246	**GGHSS - WAGAN KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,580,000**	**39,384,000**	**48,083,000**
A011	**TOTAL PAY**		**52**	**53**	**21,051,000**	**26,661,000**	**31,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,486,000**	**7,764,000**	**16,960,000**
A01101	Total Basic Pay Of Officer		24	24	11,134,000	7,639,000	16,835,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	529,000		800,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	3,762,000		5,688,000
A119	ASSISTANT	(BPS-16)	2	2	1,060,000	7,639,000	1,603,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,968,000		7,512,000
A01102	Personal pay				352,000	125,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**9,565,000**	**18,897,000**	**14,808,000**
A01151	Total Basic Pay Other Staff		28	29	9,533,000	18,803,000	14,702,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
D154	DRAWING TEACHER	(BPS-14)		1			287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,233,000		3,376,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	447,000		676,000
S053	SENIOR CLERK	(BPS-14)	2	2	893,000	18,803,000	1,350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,109,000		1,677,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	324,000		490,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,294,000		1,957,000
S206	STORE KEEPER	(BPS-07)	1	1	303,000		458,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		849,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,284,000
C089	CHOWKIDAR	(BPS-02)	1	1	269,000		407,000
M022	MALHI	(BPS-02)	1	1	269,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0246	**GGHSS - WAGAN KAMBAR SHAHDADKOT**						
N003	NAIB QASID	(BPS-02)	4	4	1,075,000		1,625,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,000		407,000
A01152	Personal pay				20,000	94,000	94,000
A01170	Others				12,000		12,000
A012	**TOTAL ALLOWANCES**				**20,529,000**	**12,723,000**	**16,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,267,000**	**12,437,000**	**16,029,000**
A01202	House Rent Allowance				1,377,000	1,473,000	1,501,000
A01203	Conveyance Allowance				1,697,000	1,652,000	1,686,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				973,000	947,000	964,000
A0121T	Adhoc Relief Allowance 2013				144,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				249,000	40,000	
A0122M	Adhoc Relief Allowance 2016				1,302,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,658,000	30,000	
A01238	Charge Allowance				157,000	38,000	38,000
A0123G	Ad-hoc Relief Allowance-2018				1,773,000	27,000	
A0123P	Ad-hoc Relief A 2019				2,808,000		
A0123X	Adhoc Relief Allowance-2020				1,400,000		
A0124F	Adhoc Relief Allowance-2021				3,557,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,603,000	2,776,000
A0124S	Differential Allowance					5,590,000	5,969,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,165,000		3,088,000
1	Other				2,165,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**262,000**	**286,000**	**286,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				190,000	214,000	214,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0246	**GGHSS - WAGAN KAMBAR SHAHDADKOT**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,680,000**	
A061	**TOTAL SCHOLARSHIP**				**1,680,000**	
A06102	Others				1,680,000	
A09	**TOTAL PHYSICAL ASSETS**					**396,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**72,000**
A09601	Plant and Machinery					72,000
452	One Water Coller					72,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0246 GGHSS - WAGAN KAMBAR SHAHDADKOT					
001 Furniture and Fixtures					100,000
GGHSS - WAGAN KAMBAR SHAHDADKOT			**42,181,000**	**41,467,000**	**49,127,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0247	**GGHSS - WARAH KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,115,000**	**71,391,000**	**73,306,000**
A011	**TOTAL PAY**		**95**	**96**	**28,890,000**	**48,537,000**	**43,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**17,682,000**	**7,526,000**	**26,412,000**
A01101	Total Basic Pay Of Officer		28	28	17,420,000	7,453,000	26,339,000
P094	PRINCIPAL	(BPS-19)	1	1	1,150,000		1,739,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,236,000		3,381,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	4,721,000		7,138,000
A119	ASSISTANT	(BPS-16)	1	1	676,000	7,453,000	1,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,637,000		13,059,000
A01102	Personal pay				262,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**68**	**11,208,000**	**41,011,000**	**17,415,000**
A01151	Total Basic Pay Other Staff		67	68	11,033,000	40,651,000	17,055,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	397,000		600,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	310,000		469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,847,000		4,305,000
S053	SENIOR CLERK	(BPS-14)	1	1	571,000	40,651,000	863,000
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		712,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	413,000		624,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	825,000		1,247,000
S206	STORE KEEPER	(BPS-07)	1	1	385,000		582,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,523,000		3,815,000
C089	CHOWKIDAR	(BPS-02)	1	1	344,000		520,000
M022	MALHI	(BPS-02)	1	1	344,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0247	**GGHSS - WARAH KAMBAR SHAHDADKOT**						
N003	NAIB QASID	(BPS-02)	2	2	686,000		1,037,000
S008	SANITARY WORKER	(BPS-02)	2	2	686,000		1,037,000
A01152	Personal pay				175,000	360,000	360,000
A012	**TOTAL ALLOWANCES**				**27,225,000**	**22,854,000**	**29,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,713,000**	**22,270,000**	**28,895,000**
A01202	House Rent Allowance				1,527,000	2,427,000	2,427,000
A01203	Conveyance Allowance				1,878,000	3,147,000	3,147,000
A01207	Washing Allowance				7,000	3,000	3,000
A0120P	Adhoc Relief 2009					23,000	
A01217	Medical Allowance				1,142,000	1,499,000	1,499,000
A0121T	Adhoc Relief Allowance 2013				112,000	40,000	
A0122C	Adhoc Relief Allowance - 2015				292,000		
A0122M	Adhoc Relief Allowance 2016				1,656,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,326,000	27,000	
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,218,000	27,000	
A0123P	Ad-hoc Relief A 2019				3,732,000	21,000	
A0123X	Adhoc Relief Allowance-2020				1,725,000		
A0124F	Adhoc Relief Allowance-2021				6,116,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,752,000	4,990,000
A0124S	Differential Allowance					10,304,000	10,819,000
A01270	Others				2,980,000		6,010,000
1	Other				2,980,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**512,000**	**584,000**	**584,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				440,000	512,000	512,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0247	**GGHSS - WARAH KAMBAR SHAHDADKOT**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
A09	**TOTAL PHYSICAL ASSETS**					396,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					72,000
A09601	Plant and Machinery					72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0247 GGHSS - WARAH KAMBAR SHAHDADKOT					
452 One Water Coller					72,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GGHSS - WARAH KAMBAR SHAHDADKOT			**56,716,000**	**75,454,000**	**74,350,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0248	**GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,613,000**	**56,226,000**	**82,661,000**
A011	**TOTAL PAY**		**55**	**56**	**39,048,000**	**38,307,000**	**59,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**27,828,000**	**17,342,000**	**41,866,000**
A01101	Total Basic Pay Of Officer		30	30	27,606,000	17,216,000	41,740,000
P094	PRINCIPAL	(BPS-19)	1	1	2,746,000		4,152,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,336,000		8,068,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	9,858,000		14,905,000
A119	ASSISTANT	(BPS-16)	1	1	657,000	17,216,000	993,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	9,009,000		13,622,000
A01102	Personal pay				222,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**11,220,000**	**20,965,000**	**17,340,000**
A01151	Total Basic Pay Other Staff		25	26	11,220,000	20,965,000	17,340,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	829,000		1,253,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	829,000		1,253,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	494,000		747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,960,000		5,988,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,322,000		1,999,000
S053	SENIOR CLERK	(BPS-14)				20,965,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,230,000		1,860,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	357,000		540,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	357,000		540,000
S206	STORE KEEPER	(BPS-07)	1	1	334,000		505,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0248	**GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT**						
C089	CHOWKIDAR	(BPS-02)	1	1	299,000		452,000
M022	MALHI	(BPS-02)	2	2	596,000		901,000
N003	NAIB QASID	(BPS-02)	1	1	299,000		452,000
A012	**TOTAL ALLOWANCES**				**34,565,000**	**17,919,000**	**23,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,071,000**	**17,461,000**	**22,997,000**
A01202	House Rent Allowance				2,538,000	2,133,000	2,133,000
A01203	Conveyance Allowance				2,478,000	2,111,000	2,111,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				1,625,000	1,271,000	1,271,000
A0121T	Adhoc Relief Allowance 2013				102,000	1,000	
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				447,000		
A0122M	Adhoc Relief Allowance 2016				2,345,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,587,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,058,000		
A0123P	Ad-hoc Relief A 2019				4,962,000		
A0123X	Adhoc Relief Allowance-2020				2,165,000	12,000	
A0124F	Adhoc Relief Allowance-2021				5,667,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,784,000	3,973,000
A0124S	Differential Allowance					8,114,000	8,520,000
A01253	Science Teaching Allowance				13,000	9,000	9,000
A01270	Others				4,067,000		4,962,000
1	Other				4,067,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**494,000**	**458,000**	**458,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				422,000	386,000	386,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0248	**GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT**					
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,520,000**	
A061	**TOTAL SCHOLARSHIP**				**2,520,000**	
A06102	Others				2,520,000	
A09	**TOTAL PHYSICAL ASSETS**					**396,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**72,000**
A09601	Plant and Machinery					72,000
452	One Water Coller					72,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0248 GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT			74,214,000	59,149,000	83,705,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0249	**GBHSS - NASIRABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,234,000**	**55,889,000**	**58,959,000**
A011	**TOTAL PAY**		**55**	**56**	**24,275,000**	**38,320,000**	**37,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**12,143,000**	**12,987,000**	**18,340,000**
A01101	Total Basic Pay Of Officer		23	23	12,094,000	12,934,000	18,287,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	844,000		1,276,000
P094	PRINCIPAL	(BPS-19)	2	2	1,687,000		2,551,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,640,000		2,480,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,731,000		2,617,000
A119	ASSISTANT	(BPS-16)	1	1	546,000	12,934,000	826,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,646,000		8,537,000
A01102	Personal pay				49,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**12,132,000**	**25,333,000**	**18,728,000**
A01151	Total Basic Pay Other Staff		32	33	12,092,000	25,282,000	18,660,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	229,000		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,582,000		8,440,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	466,000		705,000
S053	SENIOR CLERK	(BPS-14)	2	2	931,000	25,282,000	1,408,000
J053	JUNIOR CLERK	(BPS-11)	2	2	771,000		1,166,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	675,000		1,021,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	675,000		1,021,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		885,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,338,000
C089	CHOWKIDAR	(BPS-02)	2	2	560,000		847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0249	**GBHSS - NASIRABAD KAMBAR SHAHDADKOT**						
M022	MALHI	(BPS-02)	1	1	280,000		423,000
N003	NAIB QASID	(BPS-02)	3	3	839,000		1,269,000
A01152	Personal pay				23,000	51,000	51,000
A01170	Others				17,000		17,000
A012	**TOTAL ALLOWANCES**				**24,959,000**	**17,569,000**	**21,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,565,000**	**17,210,000**	**21,532,000**
A01202	House Rent Allowance				1,526,000	1,913,000	1,913,000
A01203	Conveyance Allowance				1,969,000	2,085,000	2,085,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				4,000	7,000	7,000
A01217	Medical Allowance				1,061,000	1,148,000	1,148,000
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				216,000		
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A01224	Entertainment Allowance					9,000	9,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,355,000	19,000	
A0122M	Adhoc Relief Allowance 2016				1,233,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,936,000	68,000	
A0123G	Ad-hoc Relief Allowance-2018				1,941,000	36,000	
A0123P	Ad-hoc Relief A 2019				3,259,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,606,000		
A01244	Adhoc Relief					77,000	
A0124F	Adhoc Relief Allowance-2021				4,902,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,695,000	3,880,000
A0124S	Differential Allowance					8,052,000	8,455,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				2,534,000		4,013,000
1	Other				2,534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**394,000**	**359,000**	**359,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				322,000	287,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0249	**GBHSS - NASIRABAD KAMBAR SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			701,000	503,000	748,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			465,000	465,000	490,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
A09	**TOTAL PHYSICAL ASSETS**					396,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					72,000
A09601	Plant and Machinery					72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0249 GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
452 One Water Coller					72,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
001 Furniture and Fixtures					100,000
GBHSS - NASIRABAD KAMBAR SHAHDADKOT			**49,935,000**	**57,652,000**	**60,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0357	**GBHSS - COMPREHENSIVE Sanghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,165,000**	**23,775,000**	**38,104,000**
A011	**TOTAL PAY**		**26**	**27**	**18,625,000**	**16,520,000**	**28,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**10,910,000**	**9,851,000**	**17,046,000**
A01101	Total Basic Pay Of Officer		10	11	10,910,000	9,851,000	17,046,000
P094	PRINCIPAL	(BPS-19)	1	1	2,425,000		3,667,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,142,000		4,751,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	2,489,000		3,763,000
A119	ASSISTANT	(BPS-16)				9,851,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,854,000		4,315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,715,000**	**6,669,000**	**11,699,000**
A01151	Total Basic Pay Other Staff		16	16	7,715,000	6,633,000	11,663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,151,000		3,252,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,613,000		2,439,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	538,000		813,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	6,633,000	813,000
J053	JUNIOR CLERK	(BPS-11)	1	1	446,000		674,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,077,000		1,628,000
S206	STORE KEEPER	(BPS-07)	1	1	364,000		550,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	341,000		516,000
N003	NAIB QASID	(BPS-02)	2	2	647,000		978,000
A01152	Personal pay					36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0357	**GBHSS - COMPREHENSIVE Sanghar**					
A012	**TOTAL ALLOWANCES**			**12,540,000**	**7,255,000**	**9,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,360,000**	**7,058,000**	**9,162,000**
A01202	House Rent Allowance			947,000	960,000	960,000
A01203	Conveyance Allowance			896,000	809,000	809,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			496,000	407,000	407,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			755,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,566,000		
A0123G	Ad-hoc Relief Allowance-2018			1,044,000		
A0123P	Ad-hoc Relief A 2019			1,760,000		
A0123X	Adhoc Relief Allowance-2020			642,000		
A0124F	Adhoc Relief Allowance-2021			2,075,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,540,000	1,617,000
A0124S	Differential Allowance				3,285,000	3,449,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A01270	Others			1,951,000		1,863,000
1	Other			1,951,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**197,000**	**197,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			108,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0357	**GBHSS - COMPREHENSIVE Sanghar**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GBHSS - COMPREHENSIVE Sanghar				**31,766,000**	**25,138,000**	**38,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0358	**GBHSS - PERUMAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,191,000**	**23,002,000**	**35,381,000**
A011	**TOTAL PAY**		**52**	**51**	**17,552,000**	**15,554,000**	**25,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**6,549,000**	**4,117,000**	**9,322,000**
A01101	Total Basic Pay Of Officer		14	13	6,496,000	4,037,000	9,242,000
P094	PRINCIPAL	(BPS-19)	1	1	1,081,000		1,634,000
H100	HEAD MASTER	(BPS-17)	1	1	555,000		839,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)				4,037,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,094,000		6,190,000
A01102	Personal pay				53,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,003,000**	**11,437,000**	**16,659,000**
A01151	Total Basic Pay Other Staff		38	38	10,997,000	11,407,000	16,629,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	218,000		330,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	271,000		410,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	386,000		584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	4,794,000		7,249,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	771,000		1,166,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	386,000		584,000
S053	SENIOR CLERK	(BPS-14)	1	1	386,000	11,407,000	584,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	339,000		513,000
J053	JUNIOR CLERK	(BPS-11)	2	2	639,000		966,000
D154	DRAWING TEACHER	(BPS-09)	1	1	386,000		584,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0358	**GBHSS - PERUMAL SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	280,000		423,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	489,000		739,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	231,000		349,000
M022	MALHI	(BPS-02)	2	2	465,000		703,000
N003	NAIB QASID	(BPS-02)	2	2	465,000		703,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		349,000
A01152	Personal pay				6,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**12,639,000**	**7,448,000**	**9,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,380,000**	**7,191,000**	**9,143,000**
A01202	House Rent Allowance				947,000	848,000	848,000
A01203	Conveyance Allowance				1,180,000	1,132,000	1,132,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				539,000	495,000	495,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				137,000	3,000	
A0122M	Adhoc Relief Allowance 2016				744,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,519,000	22,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,013,000	15,000	
A0123P	Ad-hoc Relief A 2019				1,650,000	22,000	
A0123X	Adhoc Relief Allowance-2020				919,000	15,000	
A0124F	Adhoc Relief Allowance-2021				1,805,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,464,000	1,537,000
A0124S	Differential Allowance					3,083,000	3,237,000
A01270	Others				1,724,000		1,847,000
1	Other				1,724,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**257,000**	**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0358	**GBHSS - PERUMAL SANGHAR**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			187,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - PERUMAL SANGHAR				**30,792,000**	**23,405,000**	**36,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0359	**GBHSS - BAQAR KHAN NIZAMANI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,265,000**	**61,486,000**	**74,067,000**
A011	**TOTAL PAY**		**88**	**91**	**31,850,000**	**42,098,000**	**49,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**37**	**18,894,000**	**16,491,000**	**29,576,000**
A01101	Total Basic Pay Of Officer		35	37	18,579,000	16,232,000	29,317,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,849,000		5,820,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,924,000		2,909,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,738,000		5,652,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	404,000		611,000
H100	HEAD MASTER	(BPS-17)	1	1	987,000		1,492,000
L058	LIBRARIAN	(BPS-17)	1	1	615,000		930,000
S236	SUPERINTENDENT	(BPS-17)	1	1	987,000		1,492,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	2,960,000		4,476,000
A119	ASSISTANT	(BPS-16)				16,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,115,000		4,710,000
A01102	Personal pay				315,000	259,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**54**	**12,956,000**	**25,607,000**	**19,991,000**
A01151	Total Basic Pay Other Staff		53	54	12,889,000	25,476,000	19,860,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	1,014,000		1,533,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	153,000		231,000
A351	ART TEACHER	(BPS-14)		1			375,000
J034	JUNIOR SCHOOL TEACHER	(BPS-14)	3		574,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	2,459,000		4,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0359	**GBHSS - BAQAR KHAN NIZAMANI SANGHAR**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	413,000		624,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	413,000		624,000
S053	SENIOR CLERK	(BPS-14)	2	2	825,000	25,476,000	1,247,000
S180	STENOTYPIST	(BPS-14)	1	1	413,000		624,000
J053	JUNIOR CLERK	(BPS-11)	1	1	341,000		516,000
D154	DRAWING TEACHER	(BPS-09)	2	2	413,000		624,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	153,000		231,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	239,000		361,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,195,000		1,807,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,306,000		1,975,000
C089	CHOWKIDAR	(BPS-02)	3	3	745,000		1,126,000
M022	MALHI	(BPS-02)	2	2	496,000		750,000
N003	NAIB QASID	(BPS-02)	5	5	1,241,000		1,876,000
S008	SANITARY WORKER	(BPS-02)	2	2	496,000		750,000
A01152	Personal pay				67,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**32,415,000**	**19,388,000**	**24,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,989,000**	**18,958,000**	**24,070,000**
A01202	House Rent Allowance				2,302,000	2,219,000	2,219,000
A01203	Conveyance Allowance				2,556,000	2,511,000	2,511,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				9,000	34,000	34,000
A01217	Medical Allowance				1,322,000	1,180,000	1,180,000
A0121T	Adhoc Relief Allowance 2013				258,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				384,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,083,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,371,000	41,000	
A01238	Charge Allowance				5,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0359	**GBHSS - BAQAR KHAN NIZAMANI SANGHAR**					
A0123G	Ad-hoc Relief Allowance-2018			2,914,000		
A0123P	Ad-hoc Relief A 2019			4,779,000		
A0123X	Adhoc Relief Allowance-2020			2,139,000		
A0124F	Adhoc Relief Allowance-2021			5,544,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,094,000	4,299,000
A0124S	Differential Allowance				8,835,000	9,277,000
A01253	Science Teaching Allowance			15,000	5,000	5,000
A01270	Others			3,296,000		4,533,000
1	Other			3,296,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**426,000**	**430,000**	**430,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			354,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**5,280,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0359 GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
A061 TOTAL SCHOLARSHIP				5,280,000	
A06102 Others				5,280,000	
GBHSS - BAQAR KHAN NIZAMANI SANGHAR			**64,866,000**	**67,169,000**	**74,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0360	**GBHSS - SARHARI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,635,000**	**43,045,000**	**70,433,000**
A011	**TOTAL PAY**		**65**	**66**	**34,402,000**	**29,661,000**	**52,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**19,909,000**	**8,157,000**	**30,107,000**
A01101	Total Basic Pay Of Officer		29	29	19,860,000	8,077,000	30,027,000
P094	PRINCIPAL	(BPS-19)	1	1	1,522,000		2,301,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,969,000		2,977,000
H100	HEAD MASTER	(BPS-17)	1	1	780,000		1,179,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,237,000		9,430,000
A119	ASSISTANT	(BPS-16)				8,077,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,352,000		14,140,000
A01102	Personal pay				49,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**14,493,000**	**21,504,000**	**22,307,000**
A01151	Total Basic Pay Other Staff		36	37	14,493,000	21,485,000	22,288,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	486,000		735,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	486,000		735,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	518,000		783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,502,000		9,831,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,036,000		1,566,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,036,000		1,566,000
S053	SENIOR CLERK	(BPS-14)				21,485,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	455,000		688,000
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		649,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,036,000		1,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0360	**GBHSS - SARHARI SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		496,000
C089	CHOWKIDAR	(BPS-02)	2	2	623,000		942,000
N003	NAIB QASID	(BPS-02)	4	4	1,246,000		1,884,000
S008	SANITARY WORKER	(BPS-02)	1	1	312,000		472,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**20,233,000**	**13,384,000**	**18,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,935,000**	**13,044,000**	**17,679,000**
A01202	House Rent Allowance				1,399,000	1,683,000	1,683,000
A01203	Conveyance Allowance				1,313,000	1,583,000	1,583,000
A01217	Medical Allowance				719,000	767,000	767,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				229,000	8,000	
A0122M	Adhoc Relief Allowance 2016				1,243,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,531,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,687,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,732,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,138,000	4,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021				3,259,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,858,000	3,001,000
A0124S	Differential Allowance					6,066,000	6,369,000
A01253	Science Teaching Allowance				4,000	15,000	15,000
A01270	Others				3,599,000		4,242,000
1	Other				3,599,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**340,000**	**340,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				226,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0360	**GBHSS - SARHARI SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - SARHARI SANGHAR				**55,236,000**	**44,888,000**	**71,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0361	**GBHSS - SHAH PUR CHAKER SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,596,000**	**100,046,000**	**150,421,000**
A011	**TOTAL PAY**		**138**	**139**	**72,151,000**	**68,389,000**	**108,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**44,900,000**	**26,289,000**	**67,251,000**
A01101	Total Basic Pay Of Officer		50	50	44,220,000	25,898,000	66,860,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,603,000		3,936,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,698,000		10,127,000
P094	PRINCIPAL	(BPS-19)	1	1	2,233,000		3,376,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,785,000		8,747,000
H100	HEAD MASTER	(BPS-17)	1	1	1,146,000		1,733,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			579,000
L058	LIBRARIAN	(BPS-17)	2	2	1,096,000		1,657,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,727,000		8,659,000
A119	ASSISTANT	(BPS-16)				25,898,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	713,000		1,078,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	17,836,000		26,968,000
A01102	Personal pay				680,000	391,000	391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**89**	**27,251,000**	**42,100,000**	**41,632,000**
A01151	Total Basic Pay Other Staff		88	89	27,171,000	41,924,000	41,456,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	749,000		1,132,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	749,000		1,132,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,139,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0361	**GBHSS - SHAH PUR CHAKER SANGHAR**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	11,259,000		17,024,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,139,000		1,722,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,139,000		1,722,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,707,000	41,924,000	2,581,000
S180	STENOTYPIST	(BPS-14)	1	1	570,000		862,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	500,000		756,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,414,000		2,138,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,139,000		1,722,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	441,000		667,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,060,000		3,115,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,081,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,634,000
C089	CHOWKIDAR	(BPS-02)	1	1	344,000		520,000
N003	NAIB QASID	(BPS-02)	3	3	1,027,000		1,553,000
S008	SANITARY WORKER	(BPS-02)	1	1	344,000		520,000
A01152	Personal pay				80,000	176,000	176,000
A012	**TOTAL ALLOWANCES**				**58,445,000**	**31,657,000**	**41,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,644,000**	**30,920,000**	**40,802,000**
A01202	House Rent Allowance				4,164,000	3,722,000	3,722,000
A01203	Conveyance Allowance				4,391,000	4,109,000	4,109,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				9,000	27,000	27,000
A01217	Medical Allowance				2,131,000	1,721,000	1,721,000
A0121T	Adhoc Relief Allowance 2013				514,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0361	**GBHSS - SHAH PUR CHAKER SANGHAR**					
A0122C	Adhoc Relief Allowance - 2015			685,000	6,000	
A0122M	Adhoc Relief Allowance 2016			3,745,000		
A0122Y	Ad-hoc Relief Allowance 2017			7,642,000		
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,060,000		
A0123P	Ad-hoc Relief A 2019			8,325,000		
A0123X	Adhoc Relief Allowance-2020			3,936,000		
A0124F	Adhoc Relief Allowance-2021			9,590,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,801,000	7,141,000
A0124S	Differential Allowance				14,471,000	15,195,000
A01253	Science Teaching Allowance			31,000	26,000	26,000
A01270	Others			7,384,000		8,824,000
1	Other			7,384,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**801,000**	**737,000**	**736,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			729,000	664,000	664,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0361 GBHSS - SHAH PUR CHAKER SANGHAR					
1 Others			89,000		
A06 TOTAL TRANSFERS				3,360,000	
A061 TOTAL SCHOLARSHIP				3,360,000	
A06102 Others				3,360,000	
GBHSS - SHAH PUR CHAKER SANGHAR			**131,197,000**	**103,809,000**	**151,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0362	**GBHSS - BHIT BHAITI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,356,000**	**35,348,000**	**52,622,000**
A011	**TOTAL PAY**		**46**	**48**	**24,629,000**	**24,075,000**	**37,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**13,847,000**	**7,031,000**	**21,170,000**
A01101	Total Basic Pay Of Officer		18	19	13,533,000	6,873,000	21,012,000
P094	PRINCIPAL	(BPS-19)	1	1	1,931,000		2,920,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,504,000		3,786,000
H100	HEAD MASTER	(BPS-17)	1	1	992,000		1,500,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,973,000		4,495,000
A119	ASSISTANT	(BPS-16)				6,873,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,133,000		7,761,000
A01102	Personal pay				314,000	158,000	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**10,782,000**	**17,044,000**	**16,678,000**
A01151	Total Basic Pay Other Staff		28	29	10,782,000	17,044,000	16,678,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	648,000		980,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,228,000		4,881,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	923,000		1,396,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	461,000		697,000
S053	SENIOR CLERK	(BPS-14)	1	1	461,000	17,044,000	697,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	405,000		612,000
J053	JUNIOR CLERK	(BPS-11)	2	2	765,000		1,157,000
D154	DRAWING TEACHER	(BPS-09)	1	1	461,000		697,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	333,000		503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0362	**GBHSS - BHIT BHAITI SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	585,000		885,000
C089	CHOWKIDAR	(BPS-02)	2	2	555,000		839,000
C167	COOK	(BPS-02)	2	2	566,000		856,000
M022	MALHI	(BPS-02)	1	1	279,000		422,000
N003	NAIB QASID	(BPS-02)	1	1	279,000		422,000
S008	SANITARY WORKER	(BPS-02)	3	3	833,000		1,259,000
A012	**TOTAL ALLOWANCES**				**19,727,000**	**11,273,000**	**14,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,462,000**	**10,994,000**	**14,495,000**
A01202	House Rent Allowance				1,443,000	1,340,000	1,340,000
A01203	Conveyance Allowance				1,447,000	1,539,000	1,539,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				879,000	778,000	778,000
A0121T	Adhoc Relief Allowance 2013				150,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				229,000		
A0122M	Adhoc Relief Allowance 2016				1,242,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,520,000		
A01233	Unattractive Area Allowance					25,000	25,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,681,000		
A0123P	Ad-hoc Relief A 2019				2,964,000		
A0123X	Adhoc Relief Allowance-2020				1,237,000		
A0124F	Adhoc Relief Allowance-2021				3,095,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,346,000	2,463,000
A0124S	Differential Allowance					4,920,000	5,166,000
A01253	Science Teaching Allowance				6,000	17,000	17,000
A01270	Others				2,547,000		3,143,000
1	Other				2,547,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**279,000**	**279,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				193,000	207,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0362	**GBHSS - BHIT BHAITI SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
A09	**TOTAL PHYSICAL ASSETS**			865,000	865,000	
A092	**TOTAL COMPUTER EQUIPMENT**			447,000	447,000	
A09201	Hardware			447,000	447,000	
058	One Heavy Duty Scanner			67,000		
1	Hardware				447,000	
CP7	COMPUTER WITH LCD MONITOR PRINTER AND SCANNER			280,000		
HP	Two HP Laser Jet Printers			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0362	**GBHSS - BHIT BHAITI SANGHAR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**168,000**	**168,000**	
A09601	Plant and Machinery			168,000	168,000	
1	Purchase of Plant and Machinery				168,000	
111	Two Water Dispensers			72,000		
799	One Split AC 1.5 ton			96,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**250,000**	**250,000**	
A09701	Furniture and fixtures			250,000	250,000	
001	Furniture and Fixtures			250,000	250,000	
GBHSS - BHIT BHAITI SANGHAR				**45,822,000**	**38,056,000**	**53,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0363	**GBHSS - SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,245,000**	**43,217,000**	**75,109,000**
A011	**TOTAL PAY**		**68**	**69**	**37,548,000**	**29,567,000**	**57,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,173,000**	**13,151,000**	**29,221,000**
A01101	Total Basic Pay Of Officer		24	24	19,173,000	12,918,000	28,988,000
P094	PRINCIPAL	(BPS-19)	1	1	2,184,000		3,302,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,831,000		4,280,000
H100	HEAD MASTER	(BPS-17)	2	2	2,241,000		3,388,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,364,000		5,086,000
A119	ASSISTANT	(BPS-16)				12,918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	8,553,000		12,932,000
A01102	Personal pay					233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**18,375,000**	**16,416,000**	**28,141,000**
A01151	Total Basic Pay Other Staff		44	45	18,351,000	16,399,000	28,124,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	993,000		1,501,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	612,000		925,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	612,000		925,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	503,000		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	8,493,000		12,841,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	503,000		761,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	503,000		761,000
S053	SENIOR CLERK	(BPS-14)	1	1	503,000	16,399,000	761,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	441,000		667,000
J053	JUNIOR CLERK	(BPS-11)	2	2	834,000		1,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0363	**GBHSS - SINJHORO SANGHAR**						
D154	DRAWING TEACHER	(BPS-09)	1	1	503,000		761,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	365,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	729,000		1,102,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	638,000		965,000
C089	CHOWKIDAR	(BPS-02)	2	2	605,000		915,000
M022	MALHI	(BPS-02)	1	1	304,000		460,000
N003	NAIB QASID	(BPS-02)	2	2	605,000		915,000
S008	SANITARY WORKER	(BPS-02)	2	2	605,000		915,000
A01152	Personal pay				24,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**27,697,000**	**13,650,000**	**17,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,305,000**	**13,292,000**	**17,389,000**
A01202	House Rent Allowance				2,160,000	1,693,000	1,693,000
A01203	Conveyance Allowance				2,024,000	1,767,000	1,767,000
A01207	Washing Allowance				3,000	30,000	30,000
A01217	Medical Allowance				1,104,000	822,000	822,000
A0121N	Personal Allowance					15,000	
A0121T	Adhoc Relief Allowance 2013				139,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				413,000		
A0122M	Adhoc Relief Allowance 2016				1,715,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,529,000	18,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,382,000	28,000	
A0123P	Ad-hoc Relief A 2019				3,968,000		
A0123X	Adhoc Relief Allowance-2020				1,679,000		
A01244	Adhoc Relief					34,000	
A0124F	Adhoc Relief Allowance-2021				4,229,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,826,000	2,967,000
A0124S	Differential Allowance					6,030,000	6,332,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				3,931,000	3,000	3,752,000
1	Other				3,931,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0363	**GBHSS - SINJHORO SANGHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			392,000	358,000	358,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			320,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - SINJHORO SANGHAR				**65,846,000**	**45,060,000**	**75,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0364	**GBHSS - DEH NO 22 JAMRAO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,577,000**	**46,674,000**	**67,183,000**
A011	**TOTAL PAY**		**62**	**63**	**31,387,000**	**32,139,000**	**47,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,008,000**	**8,394,000**	**27,228,000**
A01101	Total Basic Pay Of Officer		22	22	18,008,000	8,394,000	27,228,000
P094	PRINCIPAL	(BPS-19)	1	1	3,552,000		5,371,000
H100	HEAD MASTER	(BPS-17)	1	1	1,822,000		2,755,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,643,000		5,508,000
A119	ASSISTANT	(BPS-16)				8,394,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,991,000		13,594,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**13,379,000**	**23,745,000**	**20,667,000**
A01151	Total Basic Pay Other Staff		40	41	13,248,000	23,483,000	20,405,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	849,000		1,284,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	1,058,000		1,600,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,058,000		1,600,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	989,000		1,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,545,000		6,872,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	989,000		1,495,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	493,000		745,000
S053	SENIOR CLERK	(BPS-14)				23,483,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	434,000		656,000
J053	JUNIOR CLERK	(BPS-11)	1	1	410,000		620,000
D154	DRAWING TEACHER	(BPS-09)	1	1	493,000		745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0364	**GBHSS - DEH NO 22 JAMRAO SANGHAR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	231,000		349,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		472,000
C089	CHOWKIDAR	(BPS-02)	1	1	297,000		449,000
M022	MALHI	(BPS-02)	1	1	297,000		449,000
N003	NAIB QASID	(BPS-02)	1	1	297,000		449,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,000		449,000
A01152	Personal pay				131,000	262,000	262,000
A012	**TOTAL ALLOWANCES**				**27,190,000**	**14,535,000**	**19,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,710,000**	**14,080,000**	**18,833,000**
A01202	House Rent Allowance				1,802,000	1,521,000	1,521,000
A01203	Conveyance Allowance				2,182,000	2,061,000	2,061,000
A01217	Medical Allowance				908,000	765,000	765,000
A0121T	Adhoc Relief Allowance 2013				266,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				305,000		
A0122M	Adhoc Relief Allowance 2016				1,665,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,442,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,295,000		
A0123P	Ad-hoc Relief A 2019				3,984,000		
A0123X	Adhoc Relief Allowance-2020				1,878,000		
A0124F	Adhoc Relief Allowance-2021				4,678,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,113,000	3,269,000
A0124S	Differential Allowance					6,594,000	6,924,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				3,274,000		4,267,000
1	Other				3,274,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**480,000**	**455,000**	**455,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				408,000	383,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0364	**GBHSS - DEH NO 22 JAMRAO SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
GBHSS - DEH NO 22 JAMRAO SANGHAR				**59,178,000**	**49,537,000**	**67,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0365	**GBHSS - GARANG BUNGLOW SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,163,000**	**46,889,000**	**75,708,000**
A011	**TOTAL PAY**		**57**	**58**	**37,020,000**	**32,090,000**	**56,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**19,363,000**	**10,863,000**	**29,277,000**
A01101	Total Basic Pay Of Officer		20	20	19,363,000	10,863,000	29,277,000
P094	PRINCIPAL	(BPS-19)	1	1	2,648,000		4,004,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,428,000		5,183,000
H100	HEAD MASTER	(BPS-17)	1	1	1,357,000		2,052,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	4,070,000		6,154,000
A119	ASSISTANT	(BPS-16)				10,863,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,860,000		11,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**17,657,000**	**21,227,000**	**27,073,000**
A01151	Total Basic Pay Other Staff		37	38	17,657,000	21,227,000	27,073,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	656,000		992,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,309,000		1,979,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,258,000		9,462,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,139,000		1,722,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	570,000		862,000
S053	SENIOR CLERK	(BPS-14)	1	1	570,000	21,227,000	862,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	500,000		756,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,799,000		2,720,000
D154	DRAWING TEACHER	(BPS-09)	1	1	570,000		862,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	825,000		1,247,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	722,000		1,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0365	**GBHSS - GARANG BUNGLOW SANGHAR**						
C089	CHOWKIDAR	(BPS-02)	2	2	685,000		1,036,000
M022	MALHI	(BPS-02)	1	1	342,000		517,000
N003	NAIB QASID	(BPS-02)	3	3	1,027,000		1,553,000
S008	SANITARY WORKER	(BPS-02)	2	2	685,000		1,036,000
A012	**TOTAL ALLOWANCES**				**25,143,000**	**14,799,000**	**19,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,832,000**	**14,436,000**	**18,995,000**
A01202	House Rent Allowance				1,712,000	1,717,000	1,717,000
A01203	Conveyance Allowance				1,830,000	1,965,000	1,965,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				929,000	875,000	875,000
A0121T	Adhoc Relief Allowance 2013				159,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				282,000	14,000	
A0122M	Adhoc Relief Allowance 2016				1,532,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,206,000	13,000	
A01238	Charge Allowance				2,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,138,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,598,000	15,000	
A0123X	Adhoc Relief Allowance-2020				1,606,000	12,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021				3,950,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,130,000	3,287,000
A0124S	Differential Allowance					6,631,000	6,963,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				3,878,000		4,165,000
1	Other				3,878,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**311,000**	**363,000**	**363,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				239,000	291,000	291,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0365	**GBHSS - GARANG BUNGLOW SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GBHSS - GARANG BUNGLOW SANGHAR				**62,764,000**	**48,252,000**	**76,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0366	**GBHSS - JHOLE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,194,000**	**57,260,000**	**81,386,000**
A011	**TOTAL PAY**		**65**	**66**	**38,412,000**	**39,420,000**	**58,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**20,452,000**	**19,068,000**	**31,263,000**
A01101	Total Basic Pay Of Officer		28	28	20,452,000	18,729,000	30,924,000
P094	PRINCIPAL	(BPS-19)	1	1	1,572,000		2,377,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	870,000		1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	808,000		1,222,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,095,000		7,704,000
A119	ASSISTANT	(BPS-16)				18,729,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	12,107,000		18,306,000
A01102	Personal pay					339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**17,960,000**	**20,352,000**	**27,537,000**
A01151	Total Basic Pay Other Staff		37	38	17,934,000	20,307,000	27,492,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	404,000		611,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	503,000		761,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,006,000		1,521,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,200,000		1,814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	7,355,000		11,121,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,200,000		1,814,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,200,000		1,814,000
S053	SENIOR CLERK	(BPS-14)				20,307,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	527,000		797,000
J053	JUNIOR CLERK	(BPS-11)	2	2	994,000		1,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0366	**GBHSS - JHOLE SANGHAR**						
D154	DRAWING TEACHER	(BPS-09)	1	1	600,000		907,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,140,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,724,000
C089	CHOWKIDAR	(BPS-02)	1	1	361,000		546,000
M022	MALHI	(BPS-02)	1	1	361,000		546,000
N003	NAIB QASID	(BPS-02)	2	2	722,000		1,092,000
S008	SANITARY WORKER	(BPS-02)	1	1	361,000		546,000
A01152	Personal pay				26,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**30,782,000**	**17,840,000**	**22,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,344,000**	**17,421,000**	**22,167,000**
A01202	House Rent Allowance				2,287,000	2,073,000	2,073,000
A01203	Conveyance Allowance				2,266,000	2,117,000	2,117,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance					20,000	20,000
A01217	Medical Allowance				1,066,000	1,000,000	1,000,000
A0121N	Personal Allowance					24,000	
A0121T	Adhoc Relief Allowance 2013				237,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				344,000		
A0122M	Adhoc Relief Allowance 2016				1,866,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,865,000	5,000	
A01238	Charge Allowance				1,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,577,000	3,000	
A0123P	Ad-hoc Relief A 2019				4,722,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,987,000	3,000	
A0124F	Adhoc Relief Allowance-2021				5,079,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,900,000	4,095,000
A0124S	Differential Allowance					8,245,000	8,657,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				4,021,000		4,177,000
1	Other				4,021,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0366	**GBHSS - JHOLE SANGHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			438,000	419,000	419,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			366,000	347,000	347,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0366 GBHSS - JHOLE SANGHAR					
GBHSS - JHOLE SANGHAR			**69,795,000**	**61,143,000**	**82,034,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0367	**GGHSS - SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,307,000**	**36,019,000**	**55,269,000**
A011	**TOTAL PAY**		**54**	**56**	**25,962,000**	**24,599,000**	**40,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**26**	**14,617,000**	**7,464,000**	**22,680,000**
A01101	Total Basic Pay Of Officer		25	26	14,517,000	7,234,000	22,450,000
P094	PRINCIPAL	(BPS-19)	1	1	1,630,000		2,465,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,264,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,111,000		3,192,000
H100	HEAD MASTER	(BPS-17)	1	1	836,000		1,264,000
I097	I.T TEACHER	(BPS-17)	1		836,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
A119	ASSISTANT	(BPS-16)				7,234,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,104,000		13,765,000
A01102	Personal pay				100,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**11,345,000**	**17,135,000**	**17,550,000**
A01151	Total Basic Pay Other Staff		29	30	11,345,000	17,114,000	17,529,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	488,000		738,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	392,000		593,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	392,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,951,000		7,486,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	901,000		1,362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	450,000		680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0367	**GGHSS - SINJHORO SANGHAR**						
S053	SENIOR CLERK	(BPS-14)				17,114,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	395,000		597,000
J053	JUNIOR CLERK	(BPS-11)	2	2	746,000		1,128,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	450,000		680,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	326,000		493,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	571,000		863,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		410,000
N003	NAIB QASID	(BPS-02)	2	2	542,000		820,000
S008	SANITARY WORKER	(BPS-02)	1	1	271,000		410,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**20,345,000**	**11,420,000**	**15,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,011,000**	**11,095,000**	**14,714,000**
A01202	House Rent Allowance				1,418,000	1,345,000	1,345,000
A01203	Conveyance Allowance				1,753,000	1,589,000	1,589,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				9,000	45,000	45,000
A01217	Medical Allowance				747,000	688,000	688,000
A0121T	Adhoc Relief Allowance 2013				154,000		
A01226	Computer Allowance				19,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				257,000		
A0122M	Adhoc Relief Allowance 2016				1,208,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,537,000		
A0123G	Ad-hoc Relief Allowance-2018				1,684,000		
A0123P	Ad-hoc Relief A 2019				2,998,000		
A0123X	Adhoc Relief Allowance-2020				1,263,000		
A0124F	Adhoc Relief Allowance-2021				3,228,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,353,000	2,471,000
A0124S	Differential Allowance					5,039,000	5,291,000
A01270	Others				2,709,000		3,249,000
1	Other				2,709,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0367	**GGHSS - SINJHORO SANGHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**334,000**	**325,000**	**325,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			262,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - SINJHORO SANGHAR				**46,908,000**	**36,422,000**	**55,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0368	**GGHSS - SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,807,000**	**112,923,000**	**144,385,000**
A011	**TOTAL PAY**		**105**	**108**	**64,713,000**	**77,220,000**	**99,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**50**	**36,724,000**	**34,026,000**	**56,636,000**
A01101	Total Basic Pay Of Officer		48	50	36,724,000	33,967,000	56,577,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,819,000		5,774,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,480,000
P094	PRINCIPAL	(BPS-19)	1	1	1,910,000		2,888,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,474,000		3,741,000
H100	HEAD MASTER	(BPS-17)	1	1	979,000		1,480,000
I097	I.T TEACHER	(BPS-17)	1		979,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	611,000		924,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,878,000		8,888,000
A119	ASSISTANT	(BPS-16)				33,967,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	611,000		924,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	19,463,000		29,428,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**58**	**27,989,000**	**43,194,000**	**42,707,000**
A01151	Total Basic Pay Other Staff		57	58	27,950,000	43,122,000	42,635,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	632,000		956,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	1,090,000		1,648,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	632,000		956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0368	**GGHSS - SHAHDADPUR**						
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	583,000		881,000
I032	INSTRUCTOR	(BPS-14)	1	1	508,000		768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	10,708,000		16,190,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,750,000		2,646,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	583,000		881,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,750,000	43,122,000	2,646,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	512,000		774,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,449,000		2,191,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,167,000		1,765,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	423,000		640,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,112,000		3,193,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	395,000		597,000
T058	TRADE INSTRUCTOR	(BPS-07)	1	1	423,000		640,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,478,000		2,235,000
C089	CHOWKIDAR	(BPS-02)	1	1	351,000		531,000
N003	NAIB QASID	(BPS-02)	2	2	702,000		1,061,000
S008	SANITARY WORKER	(BPS-02)	2	2	702,000		1,061,000
A01152	Personal pay				39,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**58,094,000**	**35,703,000**	**45,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,348,000**	**34,966,000**	**44,305,000**
A01202	House Rent Allowance				4,235,000	4,424,000	4,424,000
A01203	Conveyance Allowance				4,376,000	4,274,000	4,274,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				2,149,000	1,996,000	1,996,000
A0121T	Adhoc Relief Allowance 2013				389,000		
A01224	Entertainment Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0368	**GGHSS - SHAHDADPUR**					
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			686,000	14,000	
A0122M	Adhoc Relief Allowance 2016			3,713,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,598,000	7,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,064,000	10,000	
A0123P	Ad-hoc Relief A 2019			8,251,000	7,000	
A0123X	Adhoc Relief Allowance-2020			3,892,000	1,000	
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021			10,166,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,712,000	8,098,000
A0124S	Differential Allowance				16,434,000	17,256,000
A01253	Science Teaching Allowance			28,000	29,000	29,000
A01270	Others			6,774,000		8,200,000
1	Other			6,774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**746,000**	**737,000**	**737,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			674,000	665,000	665,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0368	**GGHSS - SHAHDADPUR**					
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,400,000**	
A061	**TOTAL SCHOLARSHIP**				**2,400,000**	
A06102	Others				2,400,000	
GGHSS - SHAHDADPUR				**123,508,000**	**115,826,000**	**145,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0369	**GGHSS - KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,680,000**	**38,426,000**	**46,978,000**
A011	**TOTAL PAY**		**62**	**63**	**20,629,000**	**26,342,000**	**31,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**11,040,000**	**9,123,000**	**16,693,000**
A01101	Total Basic Pay Of Officer		23	23	11,040,000	9,123,000	16,693,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,986,000		3,003,000
P094	PRINCIPAL	(BPS-19)	1	1	994,000		1,503,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	644,000		974,000
H100	HEAD MASTER	(BPS-17)	1	1	511,000		773,000
I097	I.T TEACHER	(BPS-17)	1		511,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			773,000
L058	LIBRARIAN	(BPS-17)	2	2	702,000		1,061,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,550,000		3,856,000
A119	ASSISTANT	(BPS-16)				9,123,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	319,000		482,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,823,000		4,268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**9,589,000**	**17,219,000**	**14,897,000**
A01151	Total Basic Pay Other Staff		39	40	9,537,000	17,118,000	14,796,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	263,000		398,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	263,000		398,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	212,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,446,000		3,698,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	592,000		895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0369	**GGHSS - KHIPRO SANGHAR**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	296,000		448,000
S053	SENIOR CLERK	(BPS-14)	3	3	887,000	17,118,000	1,341,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	260,000		393,000
J053	JUNIOR CLERK	(BPS-11)	3	3	733,000		1,108,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	296,000		448,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	296,000		448,000
D154	DRAWING TEACHER	(BPS-09)	1	1	296,000		448,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	354,000		535,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,070,000		1,618,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		561,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			848,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,000		269,000
M022	MALHI	(BPS-02)	1	1	178,000		269,000
N003	NAIB QASID	(BPS-02)	1	1	178,000		269,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,000		269,000
A01152	Personal pay				52,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**19,051,000**	**12,084,000**	**15,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,776,000**	**11,835,000**	**15,139,000**
A01202	House Rent Allowance				1,524,000	1,494,000	1,494,000
A01203	Conveyance Allowance				1,511,000	1,502,000	1,502,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				838,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				167,000		
A01224	Entertainment Allowance					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				288,000		
A0122M	Adhoc Relief Allowance 2016				1,194,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,442,000		
A0123G	Ad-hoc Relief Allowance-2018				1,629,000		
A0123P	Ad-hoc Relief A 2019				2,564,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0369	**GGHSS - KHIPRO SANGHAR**					
A0123X	Adhoc Relief Allowance-2020			1,272,000		
A0124F	Adhoc Relief Allowance-2021			3,239,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,535,000	2,662,000
A0124S	Differential Allowance				5,518,000	5,794,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,099,000		2,901,000
1	Other			2,099,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**249,000**	**249,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			203,000	177,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0369 GGHSS - KHIPRO SANGHAR					
A06102 Others				960,000	
GGHSS - KHIPRO SANGHAR			**40,381,000**	**39,889,000**	**47,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0321	**GBHSS - SULTAN KOT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,366,000**	**40,118,000**	**83,895,000**
A011	**TOTAL PAY**		**51**	**76**	**27,892,000**	**27,712,000**	**56,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**28**	**18,439,000**	**18,337,000**	**30,927,000**
A01101	Total Basic Pay Of Officer		23	28	18,330,000	18,084,000	30,674,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,589,000		2,403,000
P094	PRINCIPAL	(BPS-19)	1	1	1,589,000		2,403,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	5,143,000		7,776,000
I097	I.T TEACHER	(BPS-17)	1		815,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	815,000		1,232,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,888,000		7,391,000
A119	ASSISTANT	(BPS-16)	2	2	1,038,000	18,084,000	1,569,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	10	2,453,000		6,168,000
A01102	Personal pay				109,000	253,000	253,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**48**	**9,453,000**	**9,375,000**	**25,686,000**
A01151	Total Basic Pay Other Staff		28	48	9,376,000	9,253,000	25,555,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	377,000		570,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)		2			817,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	471,000		712,000
D154	DRAWING TEACHER	(BPS-15)	1	1	377,000		570,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)		1			1,543,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	471,000		712,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0321	**GBHSS - SULTAN KOT SHIKARPUR**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			1,470,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	385,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	18	1,925,000		7,540,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	856,000		1,294,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	377,000		570,000
S053	SENIOR CLERK	(BPS-14)	2	2	771,000	9,253,000	1,166,000
J053	JUNIOR CLERK	(BPS-11)	2	2	638,000		965,000
U013	URDU LANGUAGE TEACHER	(BPS-09)		1			1,543,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	280,000		423,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	558,000		844,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		731,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,105,000
C089	CHOWKIDAR	(BPS-02)	2	2	464,000		702,000
N003	NAIB QASID	(BPS-02)	2	2	464,000		702,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		349,000
N003	NAIB QASID	(BPS-01)		1			1,001,000
A01152	Personal pay				77,000	122,000	131,000
A012	**TOTAL ALLOWANCES**				**21,474,000**	**12,406,000**	**27,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,239,000**	**12,148,000**	**26,877,000**
A01202	House Rent Allowance				1,337,000	1,432,000	1,899,000
A01203	Conveyance Allowance				1,427,000	1,417,000	2,017,000
A01207	Washing Allowance				8,000	8,000	10,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01217	Medical Allowance				896,000	787,000	1,045,000
A0121N	Personal Allowance					9,000	
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0321	**GBHSS - SULTAN KOT SHIKARPUR**					
A01226	Computer Allowance			19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			256,000	7,000	
A0122M	Adhoc Relief Allowance 2016			1,401,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,848,000	16,000	
A01238	Charge Allowance			4,000		
A0123G	Ad-hoc Relief Allowance-2018			1,900,000	8,000	
A0123P	Ad-hoc Relief A 2019			3,289,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,352,000	5,000	
A0124F	Adhoc Relief Allowance-2021			3,481,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,666,000	6,428,000
A0124S	Differential Allowance				5,717,000	11,447,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,902,000		3,995,000
1	Other			2,902,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**258,000**	**405,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			163,000	186,000	333,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0321	**GBHSS - SULTAN KOT SHIKARPUR**					
A03901	Stationery			105,000	105,000	154,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	144,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**75,000**	**75,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**75,000**	**75,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	75,000	
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS - SULTAN KOT SHIKARPUR				**50,042,000**	**41,856,000**	**84,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0322	**GBHSS - KHAN PUR SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,923,000**	**53,750,000**	**82,088,000**
A011	**TOTAL PAY**		**54**	**54**	**41,498,000**	**37,125,000**	**60,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**24**	**27,996,000**	**27,812,000**	**40,046,000**
A01101	Total Basic Pay Of Officer		25	24	27,826,000	27,779,000	40,013,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,657,000		4,017,000
P094	PRINCIPAL	(BPS-19)	1	1	2,658,000		4,019,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	6,884,000		10,409,000
I097	I.T TEACHER	(BPS-17)	1		1,363,000		
L058	LIBRARIAN	(BPS-17)	1	1	1,363,000		2,061,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,363,000		2,061,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,452,000		8,243,000
A119	ASSISTANT	(BPS-16)	2	2	1,294,000	27,779,000	1,957,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,792,000		7,246,000
A01102	Personal pay				170,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**13,502,000**	**9,313,000**	**20,789,000**
A01151	Total Basic Pay Other Staff		29	30	13,502,000	9,313,000	20,789,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	594,000		898,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	739,000		1,117,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	739,000		1,117,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,187,000		1,795,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,187,000		1,795,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	451,000		682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,707,000		4,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0322	**GBHSS - KHAN PUR SHIKARPUR**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	739,000		1,117,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	594,000		898,000
S053	SENIOR CLERK	(BPS-14)	2	2	902,000	9,313,000	1,364,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,122,000		1,696,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	327,000		494,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		857,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,296,000
C089	CHOWKIDAR	(BPS-02)	2	2	543,000		821,000
N003	NAIB QASID	(BPS-02)	2	2	543,000		821,000
S008	SANITARY WORKER	(BPS-02)	1	1	271,000		410,000
A012	**TOTAL ALLOWANCES**				**32,425,000**	**16,625,000**	**21,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,056,000**	**16,312,000**	**20,940,000**
A01202	House Rent Allowance				2,655,000	2,243,000	2,243,000
A01203	Conveyance Allowance				2,068,000	1,629,000	1,629,000
A01207	Washing Allowance				11,000	6,000	6,000
A01209	Special Additional Allowance				8,000		
A0120D	Integrated Allowance				3,000	23,000	23,000
A01217	Medical Allowance				1,300,000	990,000	990,000
A0121T	Adhoc Relief Allowance 2013				67,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				390,000		
A0122M	Adhoc Relief Allowance 2016				2,113,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,366,000	6,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,911,000	8,000	
A0123P	Ad-hoc Relief A 2019				4,476,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,812,000	15,000	
A0124F	Adhoc Relief Allowance-2021				5,515,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,615,000	3,796,000
A0124S	Differential Allowance					7,703,000	8,088,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others				4,329,000		4,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0322	**GBHSS - KHAN PUR SHIKARPUR**					
1	Other			4,329,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**369,000**	**313,000**	**313,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			297,000	241,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
GBHSS - KHAN PUR SHIKARPUR				**74,524,000**	**54,993,000**	**82,736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0323	**GBHSS - AGHA BADUR UDDIN DURANI GARHI YA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,122,000**	**62,099,000**	**115,306,000**
A011	**TOTAL PAY**		**81**	**81**	**60,298,000**	**42,674,000**	**89,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**36**	**39,482,000**	**26,143,000**	**57,455,000**
A01101	Total Basic Pay Of Officer		37	36	39,111,000	26,053,000	57,365,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,563,000		6,899,000
P094	PRINCIPAL	(BPS-19)	1	1	2,283,000		3,452,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,391,000		11,175,000
I097	I.T TEACHER	(BPS-17)	1		1,171,000		
L058	LIBRARIAN	(BPS-17)	1	1	1,171,000		1,771,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,171,000		1,771,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,707,000		17,701,000
A119	ASSISTANT	(BPS-16)	1	1	657,000	26,053,000	993,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	729,000		1,102,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,268,000		12,501,000
A01102	Personal pay				371,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**20,816,000**	**16,531,000**	**31,843,000**
A01151	Total Basic Pay Other Staff		44	45	20,736,000	16,417,000	31,729,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	586,000		886,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	729,000		1,102,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	729,000		1,102,000
D154	DRAWING TEACHER	(BPS-15)	1	1	586,000		886,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,171,000		1,771,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,109,000		3,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0323	**GBHSS - AGHA BADUR UDDIN DURANI GARHI YA**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,171,000		1,771,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	586,000		886,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,582,000	16,417,000	2,392,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	462,000		699,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,535,000		3,833,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	382,000		578,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,291,000		3,464,000
B008	BAND MASTER	(BPS-05)	1	1	356,000		538,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,336,000		2,020,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,269,000		1,919,000
M022	MALHI	(BPS-02)	1	1	318,000		481,000
N003	NAIB QASID	(BPS-02)	5	5	1,586,000		2,398,000
S008	SANITARY WORKER	(BPS-02)	3	3	952,000		1,439,000
A01152	Personal pay				80,000	114,000	114,000
A012	**TOTAL ALLOWANCES**				**34,824,000**	**19,425,000**	**26,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,471,000**	**19,074,000**	**25,657,000**
A01202	House Rent Allowance				2,259,000	2,249,000	2,249,000
A01203	Conveyance Allowance				2,308,000	2,238,000	2,238,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				41,000	37,000	37,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				1,443,000	1,288,000	1,288,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01224	Entertainment Allowance				10,000	16,000	16,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				393,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,112,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,271,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				2,860,000	9,000	
A0123P	Ad-hoc Relief A 2019				4,656,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0323	**GBHSS - AGHA BADUR UDDIN DURANI GARHI YA**					
A0123X	Adhoc Relief Allowance-2020			2,058,000	9,000	
A0124F	Adhoc Relief Allowance-2021			5,611,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,187,000	4,396,000
A0124S	Differential Allowance				8,974,000	9,423,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			6,232,000		5,985,000
1	Other			6,232,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**353,000**	**351,000**	**351,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			281,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0323 GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
GBHSS - AGHA BADUR UDDIN DURANI GARHI YA			95,723,000	63,762,000	115,954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0324	**GBHSS - LAKHI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,105,000**	**56,229,000**	**82,965,000**
A011	**TOTAL PAY**		**48**	**49**	**40,381,000**	**38,848,000**	**60,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**31,712,000**	**29,142,000**	**47,419,000**
A01101	Total Basic Pay Of Officer		26	26	31,195,000	28,889,000	47,166,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,912,000		4,403,000
P094	PRINCIPAL	(BPS-19)	1	1	2,911,000		4,401,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	9,426,000		14,252,000
I097	I.T TEACHER	(BPS-17)	1		1,494,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			2,259,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,494,000		2,259,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,973,000		9,031,000
A119	ASSISTANT	(BPS-16)	1	1	707,000	28,889,000	1,069,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,278,000		9,492,000
A01102	Personal pay				517,000	253,000	253,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**8,669,000**	**9,706,000**	**13,506,000**
A01151	Total Basic Pay Other Staff		22	23	8,637,000	9,634,000	13,434,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	698,000		1,055,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,121,000		1,695,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	426,000		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,129,000		3,219,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	426,000		644,000
S053	SENIOR CLERK	(BPS-14)	1	1	426,000	9,634,000	644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0324	**GBHSS - LAKHI SHIKARPUR**						
J053	JUNIOR CLERK	(BPS-11)	2	2	705,000		1,066,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	308,000		466,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	308,000		466,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		809,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,223,000
C089	CHOWKIDAR	(BPS-02)	2	2	512,000		774,000
N003	NAIB QASID	(BPS-02)	2	2	512,000		774,000
S008	SANITARY WORKER	(BPS-02)	1	1	257,000		389,000
A01152	Personal pay				32,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**32,724,000**	**17,381,000**	**22,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,405,000**	**17,051,000**	**21,710,000**
A01202	House Rent Allowance				2,312,000	2,137,000	2,137,000
A01203	Conveyance Allowance				2,118,000	1,780,000	1,780,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				1,375,000	1,056,000	1,056,000
A0121T	Adhoc Relief Allowance 2013				95,000		
A01224	Entertainment Allowance				8,000	12,000	12,000
A01226	Computer Allowance				24,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				418,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,262,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,547,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				3,022,000	8,000	
A0123P	Ad-hoc Relief A 2019				4,826,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,944,000	4,000	
A0124F	Adhoc Relief Allowance-2021				5,220,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,813,000	4,004,000
A0124S	Differential Allowance					8,128,000	8,534,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,209,000	31,000	4,131,000
1	Other				4,209,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**330,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0324	**GBHSS - LAKHI SHIKARPUR**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			247,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	
GBHSS - LAKHI SHIKARPUR				**73,706,000**	**57,892,000**	**83,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0325	**GBHSS - CHAK SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,083,000**	**60,141,000**	**81,963,000**
A011	**TOTAL PAY**		**59**	**60**	**38,619,000**	**41,710,000**	**58,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**26,993,000**	**27,982,000**	**40,643,000**
A01101	Total Basic Pay Of Officer		32	32	26,795,000	27,855,000	40,516,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,900,000		2,873,000
P094	PRINCIPAL	(BPS-19)	1	1	1,900,000		2,873,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	7,384,000		11,165,000
I097	I.T TEACHER	(BPS-17)	1		976,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,476,000
L058	LIBRARIAN	(BPS-17)	1	1	976,000		1,476,000
S236	SUPERINTENDENT	(BPS-17)	1	1	976,000		1,476,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,898,000		5,894,000
A119	ASSISTANT	(BPS-16)	3	3	2,434,000	27,855,000	3,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,351,000		9,603,000
A01102	Personal pay				198,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**11,626,000**	**13,728,000**	**17,929,000**
A01151	Total Basic Pay Other Staff		27	28	11,586,000	13,692,000	17,893,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	351,000		531,000
D154	DRAWING TEACHER	(BPS-15)	1	1	351,000		531,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	703,000		1,063,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,174,000		4,799,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	703,000		1,063,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	530,000		801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0325	**GBHSS - CHAK SHIKARPUR**						
S053	SENIOR CLERK	(BPS-14)	1	1	530,000	13,692,000	801,000
J053	JUNIOR CLERK	(BPS-11)	2	2	877,000		1,326,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	383,000		579,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	767,000		1,160,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	669,000		1,012,000
C089	CHOWKIDAR	(BPS-02)	2	2	637,000		963,000
M022	MALHI	(BPS-02)	1	1	319,000		482,000
N003	NAIB QASID	(BPS-02)	3	3	955,000		1,444,000
S008	SANITARY WORKER	(BPS-02)	2	2	637,000		963,000
A01152	Personal pay				40,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**34,464,000**	**18,431,000**	**23,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,023,000**	**18,045,000**	**23,005,000**
A01202	House Rent Allowance				2,235,000	1,952,000	1,952,000
A01203	Conveyance Allowance				2,415,000	2,038,000	2,038,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				15,000	13,000	13,000
A01217	Medical Allowance				1,384,000	1,162,000	1,162,000
A0121T	Adhoc Relief Allowance 2013				111,000	2,000	
A01224	Entertainment Allowance				8,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				415,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,250,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,578,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018				3,052,000	10,000	
A0123P	Ad-hoc Relief A 2019				5,132,000	7,000	
A0123X	Adhoc Relief Allowance-2020				2,222,000	7,000	
A0124F	Adhoc Relief Allowance-2021				6,176,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,106,000	4,311,000
A0124S	Differential Allowance					8,713,000	9,149,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,020,000		4,363,000
1	Other				4,020,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0325	**GBHSS - CHAK SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			441,000	386,000	386,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			369,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				420,000	
A061	**TOTAL SCHOLARSHIP**				420,000	
A06102	Others				420,000	
GBHSS - CHAK SHIKARPUR				**73,684,000**	**60,964,000**	**82,611,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0326	**GGHSS - AGHA D.M KHAN DURANI GARHI YASIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,324,000**	**32,405,000**	**46,583,000**
A011	**TOTAL PAY**		**53**	**55**	**21,823,000**	**22,349,000**	**33,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**12,890,000**	**13,363,000**	**20,055,000**
A01101	Total Basic Pay Of Officer		24	25	12,623,000	12,944,000	19,636,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			756,000
P094	PRINCIPAL	(BPS-19)	1	1	972,000		1,470,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,152,000		4,766,000
I097	I.T TEACHER	(BPS-17)	1		500,000		
L058	LIBRARIAN	(BPS-17)	1	1	500,000		756,000
S236	SUPERINTENDENT	(BPS-17)	1	1	500,000		756,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,493,000		5,281,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	12,944,000	789,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	311,000		470,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,673,000		4,042,000
A01102	Personal pay				267,000	419,000	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**8,933,000**	**8,986,000**	**13,922,000**
A01151	Total Basic Pay Other Staff		29	30	8,904,000	8,904,000	13,840,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	499,000		754,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	311,000		470,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	419,000		634,000
I032	INSTRUCTOR	(BPS-14)	1	1	419,000		634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0326	**GGHSS - AGHA D.M KHAN DURANI GARHI YASIN**						
S053	SENIOR CLERK	(BPS-14)	2	2	839,000	8,904,000	1,269,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	419,000		634,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,042,000		1,576,000
G067	GARMENT TEACHER	(BPS-09)	1	1	326,000		493,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		460,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,205,000		1,822,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,859,000		2,811,000
C089	CHOWKIDAR	(BPS-02)	1	1	252,000		381,000
M022	MALHI	(BPS-02)	1	1	252,000		381,000
N003	NAIB QASID	(BPS-02)	2	2	506,000		765,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		381,000
A01152	Personal pay				29,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**16,501,000**	**10,056,000**	**12,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,319,000**	**9,873,000**	**12,423,000**
A01202	House Rent Allowance				1,154,000	1,138,000	1,138,000
A01203	Conveyance Allowance				1,118,000	1,180,000	1,180,000
A01207	Washing Allowance				15,000	9,000	9,000
A01209	Special Additional Allowance				9,000		
A0120D	Integrated Allowance				20,000	23,000	23,000
A01217	Medical Allowance				719,000	705,000	705,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				103,000	3,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				185,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,010,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,060,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				1,373,000	16,000	
A0123P	Ad-hoc Relief A 2019				2,434,000	11,000	
A0123X	Adhoc Relief Allowance-2020				992,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0326	**GGHSS - AGHA D.M KHAN DURANI GARHI YASIN**					
A0124F	Adhoc Relief Allowance-2021			2,840,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,122,000	2,228,000
A0124S	Differential Allowance				4,584,000	4,813,000
A01270	Others			2,254,000		2,294,000
1	Other			2,254,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**183,000**	**183,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			110,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0326 GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A06 TOTAL TRANSFERS				**1,260,000**	
A061 TOTAL SCHOLARSHIP				**1,260,000**	
A06102 Others				1,260,000	
GGHSS - AGHA D.M KHAN DURANI GARHI YASIN			**38,925,000**	**34,668,000**	**47,231,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0327	**GGHSS - LAKHI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,211,000**	**35,919,000**	**55,333,000**
A011	**TOTAL PAY**		**42**	**45**	**26,597,000**	**24,861,000**	**41,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**21**	**19,608,000**	**15,784,000**	**30,328,000**
A01101	Total Basic Pay Of Officer		19	21	19,165,000	15,658,000	30,202,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,217,000		3,352,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	2,218,000		3,354,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,745,000		8,686,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,686,000		8,597,000
A119	ASSISTANT	(BPS-16)	1	1	472,000	15,658,000	714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,827,000		4,274,000
A01102	Personal pay				443,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**6,989,000**	**9,077,000**	**10,955,000**
A01151	Total Basic Pay Other Staff		23	24	6,912,000	8,946,000	10,824,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	570,000		862,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,522,000		2,301,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	381,000		576,000
S053	SENIOR CLERK	(BPS-14)	1	1	381,000	8,946,000	576,000
J053	JUNIOR CLERK	(BPS-11)	3	3	945,000		1,429,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		417,000
B008	BAND MASTER	(BPS-05)	1	1	258,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0327	**GGHSS - LAKHI SHIKARPUR**						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,205,000		1,822,000
C089	CHOWKIDAR	(BPS-02)	2	2	458,000		692,000
N003	NAIB QASID	(BPS-02)	2	2	458,000		692,000
S008	SANITARY WORKER	(BPS-02)	2	2	458,000		692,000
A01152	Personal pay				77,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**17,614,000**	**11,058,000**	**14,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,297,000**	**10,782,000**	**13,774,000**
A01202	House Rent Allowance				910,000	1,172,000	1,172,000
A01203	Conveyance Allowance				1,104,000	1,303,000	1,303,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				664,000	676,000	676,000
A0121T	Adhoc Relief Allowance 2013				111,000	4,000	
A0121Z	Adhoc Relief Allowance - 2014					30,000	
A01224	Entertainment Allowance				8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				437,000	15,000	
A0122M	Adhoc Relief Allowance 2016				1,008,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,027,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018				1,356,000	50,000	
A0123P	Ad-hoc Relief A 2019				2,778,000	28,000	
A0123X	Adhoc Relief Allowance-2020				1,024,000	20,000	
A0124F	Adhoc Relief Allowance-2021				3,115,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,341,000	2,458,000
A0124S	Differential Allowance					5,020,000	5,271,000
A01270	Others				2,732,000	31,000	2,856,000
1	Other				2,732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**317,000**	**276,000**	**276,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				245,000	204,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0327	**GGHSS - LAKHI SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
GGHSS - LAKHI SHIKARPUR				**44,812,000**	**40,342,000**	**55,981,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0271	**GBHSS - UMERKOT NO.1 UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,515,000**	**113,220,000**	**133,266,000**
A011	**TOTAL PAY**		**112**	**113**	**56,084,000**	**75,532,000**	**85,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**25,590,000**	**16,650,000**	**39,242,000**
A01101	Total Basic Pay Of Officer		50	50	25,590,000	16,650,000	39,242,000
P094	PRINCIPAL	(BPS-19)	1	1	2,896,000		4,379,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,158,000
I097	I.T TEACHER	(BPS-17)	2		766,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			550,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)	1	1	2,404,000	16,650,000	3,635,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	19,141,000		28,941,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**63**	**30,494,000**	**58,882,000**	**46,484,000**
A01151	Total Basic Pay Other Staff		62	63	30,494,000	58,882,000	46,484,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	812,000		1,228,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	203,000		307,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	217,000		328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	16,313,000		24,665,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,402,000		3,632,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,302,000		1,969,000
S053	SENIOR CLERK	(BPS-14)				58,882,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,302,000		1,969,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	573,000		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0271	**GBHSS - UMERKOT NO.1 UMERKOT**						
J053	JUNIOR CLERK	(BPS-11)	1	1	539,000		815,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,302,000		1,969,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	610,000		922,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	471,000		712,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	798,000		1,207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	785,000		1,187,000
C167	COOK	(BPS-02)	1	1	392,000		593,000
M022	MALHI	(BPS-02)	1	1	392,000		593,000
N003	NAIB QASID	(BPS-02)	1	1	392,000		593,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,568,000		2,371,000
A012	**TOTAL ALLOWANCES**				**67,431,000**	**37,688,000**	**47,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,339,000**	**36,812,000**	**46,664,000**
A01202	House Rent Allowance				5,764,000	4,842,000	4,842,000
A01203	Conveyance Allowance				5,331,000	4,477,000	4,477,000
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				2,816,000	2,186,000	2,186,000
A0121T	Adhoc Relief Allowance 2013				231,000	1,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				810,000		
A0122M	Adhoc Relief Allowance 2016				4,400,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017				9,009,000	7,000	
A01233	Unattractive Area Allowance				1,906,000	1,620,000	1,620,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				6,006,000	4,000	
A0123P	Ad-hoc Relief A 2019				9,607,000	6,000	
A0123X	Adhoc Relief Allowance-2020				3,873,000	5,000	
A0124F	Adhoc Relief Allowance-2021				10,693,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,527,000	7,903,000
A0124S	Differential Allowance					16,006,000	16,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0271	**GBHSS - UMERKOT NO.1 UMERKOT**					
A01253	Science Teaching Allowance			18,000	15,000	15,000
A01270	Others			5,768,000	31,000	8,742,000
1	Other			5,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,092,000**	**876,000**	**876,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			1,020,000	804,000	804,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,360,000**	
A061	**TOTAL SCHOLARSHIP**				**3,360,000**	
A06102	Others				3,360,000	
GBHSS - UMERKOT NO.1 UMERKOT				**124,116,000**	**116,983,000**	**133,914,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0272	**GBHSS - CHHORE OLD UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,443,000**	**40,375,000**	**66,427,000**
A011	**TOTAL PAY**		**63**	**64**	**32,050,000**	**26,932,000**	**48,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**20,336,000**	**10,598,000**	**30,747,000**
A01101	Total Basic Pay Of Officer		31	31	20,336,000	10,598,000	30,747,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,569,000		3,884,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	9	6,907,000		10,443,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	6,022,000		9,105,000
A119	ASSISTANT	(BPS-16)	1	1	516,000	10,598,000	780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,507,000		5,303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**11,714,000**	**16,334,000**	**18,104,000**
A01151	Total Basic Pay Other Staff		32	33	11,714,000	16,317,000	18,087,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	434,000		656,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	434,000		656,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	867,000		1,311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,129,000		7,755,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	867,000		1,311,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	434,000		656,000
S053	SENIOR CLERK	(BPS-14)				16,317,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	434,000		656,000
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		543,000
D154	DRAWING TEACHER	(BPS-09)	2	2	867,000		1,311,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0272	**GBHSS - CHHORE OLD UMERKOT**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	532,000		804,000
N003	NAIB QASID	(BPS-02)	2	2	521,000		788,000
S008	SANITARY WORKER	(BPS-02)	1	1	261,000		395,000
C125	COORDINATOR	(BPS-01)	1		261,000		
N003	NAIB QASID	(BPS-01)		1			395,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**18,393,000**	**13,443,000**	**17,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,045,000**	**13,103,000**	**17,236,000**
A01202	House Rent Allowance				1,402,000	1,649,000	1,649,000
A01203	Conveyance Allowance				2,267,000	1,849,000	1,849,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				704,000	825,000	825,000
A0121T	Adhoc Relief Allowance 2013				216,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				181,000		
A0122M	Adhoc Relief Allowance 2016				831,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,801,000	3,000	
A01233	Unattractive Area Allowance				580,000	563,000	563,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,156,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,653,000	6,000	
A0123X	Adhoc Relief Allowance-2020				940,000	5,000	
A0124F	Adhoc Relief Allowance-2021				2,714,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,596,000	2,726,000
A0124S	Differential Allowance					5,567,000	5,845,000
A01270	Others				3,527,000		3,747,000
1	Other				3,527,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**348,000**	**340,000**	**340,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0272	**GBHSS - CHHORE OLD UMERKOT**					
A01289	Teaching Allowance			276,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,400,000**	
A061	**TOTAL SCHOLARSHIP**				**2,400,000**	
A06102	Others				2,400,000	
GBHSS - CHHORE OLD UMERKOT				**51,044,000**	**43,178,000**	**67,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0273	**GBHSS - MAHENDRE JO PAR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,989,000**	**34,749,000**	**78,024,000**
A011	**TOTAL PAY**		**77**	**78**	**40,057,000**	**23,236,000**	**60,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**28,413,000**	**697,000**	**42,961,000**
A01101	Total Basic Pay Of Officer		39	39	28,413,000	697,000	42,961,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,556,000		3,865,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	12	12	9,810,000		14,833,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	9,957,000		15,055,000
A119	ASSISTANT	(BPS-16)	1	1	609,000	697,000	921,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,666,000		7,055,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**11,644,000**	**22,539,000**	**17,995,000**
A01151	Total Basic Pay Other Staff		38	39	11,638,000	22,516,000	17,972,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,382,000		6,626,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,024,000		1,548,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,024,000		1,548,000
S053	SENIOR CLERK	(BPS-14)				22,516,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	513,000		776,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		643,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,024,000		1,548,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	233,000		352,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		475,000
C089	CHOWKIDAR	(BPS-02)	5	5	848,000		1,282,000
M022	MALHI	(BPS-02)	1	1	308,000		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0273	**GBHSS - MAHENDRE JO PAR UMERKOT**						
N003	NAIB QASID	(BPS-02)	2	2	617,000		933,000
S008	SANITARY WORKER	(BPS-02)	3	3	926,000		1,400,000
A01152	Personal pay				6,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**20,932,000**	**11,513,000**	**17,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,611,000**	**11,213,000**	**16,768,000**
A01202	House Rent Allowance				1,817,000	1,474,000	1,474,000
A01203	Conveyance Allowance				1,634,000	1,481,000	1,481,000
A0120D	Integrated Allowance				14,000	15,000	15,000
A01217	Medical Allowance				783,000	692,000	692,000
A0121T	Adhoc Relief Allowance 2013				116,000		
A0122C	Adhoc Relief Allowance - 2015				199,000		
A0122M	Adhoc Relief Allowance 2016				1,079,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,254,000		
A01233	Unattractive Area Allowance				712,000	576,000	576,000
A0123G	Ad-hoc Relief Allowance-2018				1,500,000		
A0123P	Ad-hoc Relief A 2019				2,113,000		
A0123X	Adhoc Relief Allowance-2020				1,098,000		
A0124F	Adhoc Relief Allowance-2021				3,010,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,215,000	2,326,000
A0124S	Differential Allowance					4,760,000	4,998,000
A01270	Others				4,282,000		5,206,000
1	Other				4,282,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**321,000**	**300,000**	**300,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				249,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0273	**GBHSS - MAHENDRE JO PAR UMERKOT**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				1,920,000	
A061	**TOTAL SCHOLARSHIP**				1,920,000	
A06102	Others				1,920,000	
GBHSS - MAHENDRE JO PAR UMERKOT				**61,590,000**	**37,672,000**	**78,672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0274	**GBHSS - PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,253,000**	**23,167,000**	**39,129,000**
A011	**TOTAL PAY**		**39**	**42**	**17,232,000**	**15,816,000**	**27,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**13**	**9,074,000**	**4,869,000**	**15,445,000**
A01101	Total Basic Pay Of Officer		10	13	9,074,000	4,869,000	15,445,000
P094	PRINCIPAL	(BPS-19)	1	1	4,737,000		7,162,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A119	ASSISTANT	(BPS-16)	1	1	815,000	4,869,000	1,232,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,139,000		4,746,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,158,000**	**10,947,000**	**12,345,000**
A01151	Total Basic Pay Other Staff		29	29	8,158,000	10,941,000	12,339,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	423,000		640,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	423,000		640,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	423,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,968,000		4,488,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	423,000		640,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	423,000		640,000
S053	SENIOR CLERK	(BPS-14)				10,941,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		529,000
D154	DRAWING TEACHER	(BPS-09)	1	1	423,000		640,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	260,000		393,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0274	**GBHSS - PITHORO UMERKOT**						
C089	CHOWKIDAR	(BPS-02)	1	1	255,000		386,000
M022	MALHI	(BPS-02)	1	1	255,000		386,000
N003	NAIB QASID	(BPS-02)	3	3	763,000		1,154,000
S008	SANITARY WORKER	(BPS-02)	2	2	509,000		770,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**14,021,000**	**7,351,000**	**11,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,798,000**	**7,150,000**	**11,138,000**
A01202	House Rent Allowance				1,141,000	901,000	1,130,000
A01203	Conveyance Allowance				1,239,000	1,063,000	1,303,000
A0120D	Integrated Allowance				18,000	10,000	10,000
A01217	Medical Allowance				658,000	466,000	619,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				165,000		
A0122M	Adhoc Relief Allowance 2016				887,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				112,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,793,000		
A01233	Unattractive Area Allowance				32,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018				1,195,000		
A0123P	Ad-hoc Relief A 2019				1,844,000		
A0123X	Adhoc Relief Allowance-2020				884,000		
A0124F	Adhoc Relief Allowance-2021				1,987,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,474,000	1,894,000
A0124S	Differential Allowance					3,172,000	4,062,000
A01270	Others				1,737,000		2,056,000
1	Other				1,737,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**201,000**	**201,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				151,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0274	**GBHSS - PITHORO UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				480,000	
A061	**TOTAL SCHOLARSHIP**				480,000	
A06102	Others				480,000	
GBHSS - PITHORO UMERKOT				**31,854,000**	**24,050,000**	**39,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0275	**GBHSS - SAMARO TWON UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,986,000**	**34,330,000**	**60,004,000**
A011	**TOTAL PAY**		**56**	**64**	**26,080,000**	**23,263,000**	**43,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**23**	**15,452,000**	**5,230,000**	**26,413,000**
A01101	Total Basic Pay Of Officer		17	23	15,250,000	5,230,000	26,413,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			579,000
P094	PRINCIPAL	(BPS-19)	1	1	7,453,000		11,269,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A119	ASSISTANT	(BPS-16)	1	1	2,012,000	5,230,000	3,042,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,402,000		8,168,000
A01102	Personal pay				202,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**41**	**10,628,000**	**18,033,000**	**16,625,000**
A01151	Total Basic Pay Other Staff		39	41	10,628,000	18,033,000	16,625,000
D154	DRAWING TEACHER	(BPS-14)		1			287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	6,212,000		9,393,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	764,000		1,155,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	383,000		849,000
S053	SENIOR CLERK	(BPS-14)				18,033,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	334,000		505,000
J053	JUNIOR CLERK	(BPS-11)	2	2	633,000		957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0275	**GBHSS - SAMARO TWON UMERKOT**						
D154	DRAWING TEACHER	(BPS-09)	1	1	383,000		579,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	278,000		420,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	235,000		355,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	229,000		346,000
M022	MALHI	(BPS-02)	1	1	229,000		346,000
N003	NAIB QASID	(BPS-02)	1	1	229,000		346,000
S008	SANITARY WORKER	(BPS-02)	2	2	459,000		694,000
A012	**TOTAL ALLOWANCES**				**23,906,000**	**11,067,000**	**16,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,463,000**	**10,710,000**	**16,609,000**
A01202	House Rent Allowance				1,987,000	1,393,000	1,677,000
A01203	Conveyance Allowance				2,148,000	1,612,000	1,921,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,063,000	675,000	861,000
A0121T	Adhoc Relief Allowance 2013				119,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				290,000		
A0122M	Adhoc Relief Allowance 2016				1,574,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,159,000		
A01233	Unattractive Area Allowance				7,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				2,106,000		
A0123P	Ad-hoc Relief A 2019				3,360,000		
A0123X	Adhoc Relief Allowance-2020				1,439,000		
A0124F	Adhoc Relief Allowance-2021				3,535,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,224,000	2,765,000
A0124S	Differential Allowance					4,763,000	5,923,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				2,644,000		3,419,000
1	Other				2,644,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**443,000**	**357,000**	**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0275	**GBHSS - SAMARO TWON UMERKOT**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			371,000	285,000	285,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GBHSS - SAMARO TWON UMERKOT				**50,587,000**	**36,173,000**	**60,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0276	**GBHSS - QAZI SULTAN KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,679,000**	**49,337,000**	**72,772,000**
A011	**TOTAL PAY**		**55**	**59**	**31,719,000**	**33,505,000**	**50,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**24**	**16,799,000**	**7,106,000**	**27,705,000**
A01101	Total Basic Pay Of Officer		20	24	16,799,000	7,106,000	27,705,000
P094	PRINCIPAL	(BPS-19)	2	2	6,883,000		10,407,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			579,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A119	ASSISTANT	(BPS-16)	1	1	1,222,000	7,106,000	1,848,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	8,311,000		12,566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**14,920,000**	**26,399,000**	**22,574,000**
A01151	Total Basic Pay Other Staff		35	35	14,920,000	26,384,000	22,559,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,027,000		1,553,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	514,000		777,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,027,000		1,553,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,001,000		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,930,000		8,966,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,027,000		1,553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	514,000		777,000
S053	SENIOR CLERK	(BPS-14)				26,384,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	450,000		680,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0276	**GBHSS - QAZI SULTAN KUNRI UMERKOT**						
D154	DRAWING TEACHER	(BPS-09)	1	1	514,000		777,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		945,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,429,000
C089	CHOWKIDAR	(BPS-02)	1	1	309,000		467,000
M022	MALHI	(BPS-02)	1	1	309,000		467,000
N003	NAIB QASID	(BPS-02)	1	1	309,000		467,000
S008	SANITARY WORKER	(BPS-02)	2	2	619,000		936,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**30,960,000**	**15,832,000**	**22,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,371,000**	**15,393,000**	**22,054,000**
A01202	House Rent Allowance				2,769,000	2,172,000	2,401,000
A01203	Conveyance Allowance				2,761,000	1,954,000	2,194,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,326,000	966,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				162,000		
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				370,000		
A0122M	Adhoc Relief Allowance 2016				1,994,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,081,000		
A01233	Unattractive Area Allowance				7,000	2,000	2,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,719,000		
A0123P	Ad-hoc Relief A 2019				4,218,000		
A0123X	Adhoc Relief Allowance-2020				1,784,000		
A0124F	Adhoc Relief Allowance-2021				4,805,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,260,000	3,769,000
A0124S	Differential Allowance					6,989,000	8,069,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				3,322,000		4,450,000
1	Other				3,322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**589,000**	**439,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0276	**GBHSS - QAZI SULTAN KUNRI UMERKOT**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			517,000	367,000	367,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,920,000**	
A061	**TOTAL SCHOLARSHIP**				**1,920,000**	
A06102	Others				1,920,000	
GBHSS - QAZI SULTAN KUNRI UMERKOT				**63,280,000**	**51,660,000**	**73,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0277	**GGHSS - GHAZALI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,463,000**	**30,492,000**	**45,080,000**
A011	**TOTAL PAY**		**44**	**48**	**18,671,000**	**20,738,000**	**30,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**21**	**9,683,000**	**1,649,000**	**16,928,000**
A01101	Total Basic Pay Of Officer		17	21	9,583,000	1,515,000	16,794,000
P094	PRINCIPAL	(BPS-19)	1	1	1,910,000		2,888,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A119	ASSISTANT	(BPS-16)	1	1	1,190,000	1,515,000	1,799,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,483,000		9,802,000
A01102	Personal pay				100,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,988,000**	**19,089,000**	**13,433,000**
A01151	Total Basic Pay Other Staff		27	27	8,851,000	19,039,000	13,383,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	397,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,869,000		7,362,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	427,000		646,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	427,000		646,000
S053	SENIOR CLERK	(BPS-14)				19,039,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		535,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	309,000		467,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	525,000		794,000
C089	CHOWKIDAR	(BPS-02)	2	2	514,000		777,000
N003	NAIB QASID	(BPS-02)	3	3	771,000		1,166,000
S008	SANITARY WORKER	(BPS-02)	1	1	258,000		390,000
A01152	Personal pay				137,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0277	**GGHSS - GHAZALI UMERKOT**					
A012	**TOTAL ALLOWANCES**			**18,792,000**	**9,754,000**	**14,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,353,000**	**9,422,000**	**14,387,000**
A01202	House Rent Allowance			1,457,000	1,112,000	1,341,000
A01203	Conveyance Allowance			2,034,000	1,479,000	1,719,000
A0120D	Integrated Allowance			9,000	8,000	8,000
A01217	Medical Allowance			868,000	628,000	781,000
A0121T	Adhoc Relief Allowance 2013			184,000		
A0122C	Adhoc Relief Allowance - 2015			213,000		
A0122M	Adhoc Relief Allowance 2016			1,215,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,489,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,659,000		
A0123P	Ad-hoc Relief A 2019			2,123,000		
A0123X	Adhoc Relief Allowance-2020			1,348,000		
A0124F	Adhoc Relief Allowance-2021			2,809,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,964,000	2,408,000
A0124S	Differential Allowance				4,218,000	5,160,000
A01253	Science Teaching Allowance			11,000	10,000	10,000
A01270	Others			1,931,000		2,957,000
1	Other			1,931,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**439,000**	**332,000**	**332,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			367,000	260,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0277	**GGHSS - GHAZALI UMERKOT**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GGHSS - GHAZALI UMERKOT				**38,064,000**	**32,335,000**	**45,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0278	**GBHSS - DHORO NARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,115,000**	**33,913,000**	**47,790,000**
A011	**TOTAL PAY**		**49**	**50**	**21,479,000**	**22,564,000**	**32,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**12,340,000**	**3,362,000**	**18,659,000**
A01101	Total Basic Pay Of Officer		22	22	12,340,000	3,362,000	18,659,000
P094	PRINCIPAL	(BPS-19)	1	1	1,640,000		2,480,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,062,000		1,606,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,523,000		3,815,000
A119	ASSISTANT	(BPS-16)				3,362,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,732,000		10,179,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**9,139,000**	**19,202,000**	**14,194,000**
A01151	Total Basic Pay Other Staff		27	28	9,139,000	19,202,000	14,194,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,171,000		7,819,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	416,000		629,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	416,000		629,000
S053	SENIOR CLERK	(BPS-14)				19,202,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	366,000		553,000
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		523,000
D154	DRAWING TEACHER	(BPS-09)	1	1	416,000		629,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		387,000
C089	CHOWKIDAR	(BPS-02)	2	2	501,000		758,000
C167	COOK	(BPS-02)	1	1	250,000		378,000
M022	MALHI	(BPS-02)	2	2	501,000		758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0278	**GBHSS - DHORO NARO UMERKOT**						
N003	NAIB QASID	(BPS-02)	1	1	250,000		378,000
S008	SANITARY WORKER	(BPS-02)	1	1	250,000		378,000
A012	**TOTAL ALLOWANCES**				**21,636,000**	**11,349,000**	**14,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,195,000**	**10,993,000**	**14,581,000**
A01202	House Rent Allowance				1,932,000	1,381,000	1,381,000
A01203	Conveyance Allowance				1,959,000	1,608,000	1,608,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				912,000	653,000	653,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				243,000		
A0122M	Adhoc Relief Allowance 2016				1,319,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,737,000		
A01233	Unattractive Area Allowance				683,000	574,000	574,000
A0123G	Ad-hoc Relief Allowance-2018				1,822,000		
A0123P	Ad-hoc Relief A 2019				2,793,000		
A0123X	Adhoc Relief Allowance-2020				1,283,000		
A0124F	Adhoc Relief Allowance-2021				3,145,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,152,000	2,260,000
A0124S	Differential Allowance					4,592,000	4,822,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others				2,209,000		3,250,000
1	Other				2,209,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**441,000**	**356,000**	**356,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				369,000	284,000	284,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0278	**GBHSS - DHORO NARO UMERKOT**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,400,000	
A061	**TOTAL SCHOLARSHIP**				2,400,000	
A06102	Others				2,400,000	
GBHSS - DHORO NARO UMERKOT				**43,716,000**	**36,716,000**	**48,438,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0279	**GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,740,000	5,098,000	7,396,000
A011	**TOTAL PAY**		15	15	3,588,000	3,614,000	5,426,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	704,000		1,064,000
A01101	Total Basic Pay Of Officer		2	2	704,000		1,064,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	286,000		432,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	2,884,000	3,614,000	4,362,000
A01151	Total Basic Pay Other Staff		13	13	2,884,000	3,614,000	4,362,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,564,000		2,365,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	269,000		407,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	269,000		407,000
S053	SENIOR CLERK	(BPS-14)				3,614,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	269,000		407,000
C089	CHOWKIDAR	(BPS-02)	1	1	162,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	162,000		245,000
A012	**TOTAL ALLOWANCES**				2,152,000	1,484,000	1,970,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,045,000	1,374,000	1,860,000
A01202	House Rent Allowance				162,000	181,000	181,000
A01203	Conveyance Allowance				269,000	310,000	310,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				93,000	103,000	103,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				20,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0279	**GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR**					
A0122M	Adhoc Relief Allowance 2016			99,000		
A0122Y	Ad-hoc Relief Allowance 2017			205,000		
A01233	Unattractive Area Allowance			46,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			130,000		
A0123P	Ad-hoc Relief A 2019			199,000		
A0123X	Adhoc Relief Allowance-2020			130,000		
A0124F	Adhoc Relief Allowance-2021			279,000		
A0124R	Ad-Hoc Relief Allowance-2022				222,000	233,000
A0124S	Differential Allowance				490,000	515,000
A01270	Others			377,000		450,000
1	Other			377,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**110,000**	**110,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			35,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0279 GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR			**6,341,000**	**5,501,000**	**8,044,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0280	**GOVERNMENT GIRLS HIGHER SCHOOL BANDHIOS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,542,000**	**3,574,000**	**5,751,000**
A011	**TOTAL PAY**		**11**	**11**	**2,974,000**	**2,698,000**	**4,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**738,000**		**1,116,000**
A01101	Total Basic Pay Of Officer		2	2	738,000		1,116,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	320,000		484,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,236,000**	**2,698,000**	**3,381,000**
A01151	Total Basic Pay Other Staff		9	9	2,236,000	2,698,000	3,381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,276,000		1,929,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	300,000		454,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	300,000		454,000
S053	SENIOR CLERK	(BPS-14)				2,698,000	
N003	NAIB QASID	(BPS-02)	1	1	180,000		272,000
S008	SANITARY WORKER	(BPS-02)	1	1	180,000		272,000
A012	**TOTAL ALLOWANCES**				**1,568,000**	**876,000**	**1,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,474,000**	**782,000**	**1,160,000**
A01202	House Rent Allowance				110,000	92,000	92,000
A01203	Conveyance Allowance				249,000	156,000	156,000
A01217	Medical Allowance				63,000	59,000	59,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				57,000		
A0122Y	Ad-hoc Relief Allowance 2017				122,000		
A01233	Unattractive Area Allowance				71,000	53,000	53,000
A0123G	Ad-hoc Relief Allowance-2018				82,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0280	**GOVERNMENT GIRLS HIGHER SCHOOL BANDHIOS**					
A0123P	Ad-hoc Relief A 2019			129,000		
A0123X	Adhoc Relief Allowance-2020			86,000		
A0124F	Adhoc Relief Allowance-2021			166,000		
A0124R	Ad-Hoc Relief Allowance-2022				134,000	141,000
A0124S	Differential Allowance				288,000	302,000
A01270	Others			312,000		357,000
1	Other			312,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**94,000**	**94,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			22,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT GIRLS HIGHER SCHOOL BANDHIOS				**5,143,000**	**3,977,000**	**6,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0281	**GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,355,000**	**6,348,000**	**7,776,000**
A011	**TOTAL PAY**		**14**	**14**	**3,520,000**	**4,492,000**	**5,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**737,000**		**1,114,000**
A01101	Total Basic Pay Of Officer		2	2	737,000		1,114,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	319,000		482,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,783,000**	**4,492,000**	**4,210,000**
A01151	Total Basic Pay Other Staff		12	12	2,783,000	4,492,000	4,210,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,163,000		1,758,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	298,000		451,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	298,000		451,000
S053	SENIOR CLERK	(BPS-14)				4,492,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	298,000		451,000
C089	CHOWKIDAR	(BPS-02)	1	1	179,000		271,000
N003	NAIB QASID	(BPS-02)	1	1	179,000		271,000
S008	SANITARY WORKER	(BPS-02)	1	1	179,000		271,000
A012	**TOTAL ALLOWANCES**				**2,835,000**	**1,856,000**	**2,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,722,000**	**1,748,000**	**2,344,000**
A01202	House Rent Allowance				193,000	191,000	191,000
A01203	Conveyance Allowance				307,000	291,000	291,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				133,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013				41,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0281	**GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J**					
A0122C	Adhoc Relief Allowance - 2015			25,000		
A0122M	Adhoc Relief Allowance 2016			136,000		
A0122Y	Ad-hoc Relief Allowance 2017			291,000		
A01233	Unattractive Area Allowance			112,000	109,000	109,000
A0123G	Ad-hoc Relief Allowance-2018			194,000		
A0123P	Ad-hoc Relief A 2019			331,000		
A0123X	Adhoc Relief Allowance-2020			203,000		
A0124F	Adhoc Relief Allowance-2021			381,000		
A0124R	Ad-Hoc Relief Allowance-2022				316,000	332,000
A0124S	Differential Allowance				702,000	737,000
A01270	Others			369,000		545,000
1	Other			369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**108,000**	**108,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			41,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0281 GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J			**6,956,000**	**6,751,000**	**8,424,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0282	**GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,366,000**	**9,909,000**	**10,708,000**
A011	**TOTAL PAY**		**14**	**14**	**4,450,000**	**6,841,000**	**6,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,382,000**	**1,699,000**	**3,673,000**
A01101	Total Basic Pay Of Officer		5	5	2,221,000	1,384,000	3,358,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,110,000		1,678,000
A01102	Personal pay				161,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,068,000**	**5,142,000**	**3,151,000**
A01151	Total Basic Pay Other Staff		9	9	2,068,000	5,118,000	3,127,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	782,000		1,182,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	261,000		395,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	261,000		395,000
S053	SENIOR CLERK	(BPS-14)				5,118,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	261,000		395,000
C089	CHOWKIDAR	(BPS-02)	1	1	157,000		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	157,000		237,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**3,916,000**	**3,068,000**	**3,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,776,000**	**2,918,000**	**3,734,000**
A01202	House Rent Allowance				243,000	302,000	302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0282	**GOVERNMENT GIRLS HIGHER SCHOOL KUNBHARP**					
A01203	Conveyance Allowance			364,000	546,000	546,000
A01217	Medical Allowance			151,000	173,000	173,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			41,000		
A0122M	Adhoc Relief Allowance 2016			221,000		
A0122Y	Ad-hoc Relief Allowance 2017			471,000	7,000	
A01233	Unattractive Area Allowance			126,000	161,000	161,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			314,000	5,000	
A0123P	Ad-hoc Relief A 2019			438,000	7,000	
A0123X	Adhoc Relief Allowance-2020			268,000	5,000	
A0124F	Adhoc Relief Allowance-2021			660,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				546,000	573,000
A0124S	Differential Allowance				1,158,000	1,216,000
A01270	Others			449,000		760,000
1	Other			449,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**150,000**	**150,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			68,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0282	**GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P**					
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				**8,967,000**	**10,312,000**	**11,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0283	**GOVERNMENT GIRLS HIGHER SCHOOL UMERDINS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,798,000**	**5,148,000**	**10,713,000**
A011	**TOTAL PAY**		**24**	**23**	**6,058,000**	**3,710,000**	**8,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,696,000**		**3,497,000**
A01101	Total Basic Pay Of Officer		8	7	2,696,000		3,497,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
A119	ASSISTANT	(BPS-16)	1	1	344,000		520,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,168,000		1,766,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,362,000**	**3,710,000**	**5,082,000**
A01151	Total Basic Pay Other Staff		16	16	3,362,000	3,710,000	5,082,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,581,000		2,390,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	275,000		416,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	275,000		416,000
S053	SENIOR CLERK	(BPS-14)				3,710,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	275,000		416,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	200,000		302,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
M022	MALHI	(BPS-02)	1	1	165,000		249,000
N003	NAIB QASID	(BPS-02)	2	2	331,000		500,000
A012	**TOTAL ALLOWANCES**				**2,740,000**	**1,438,000**	**2,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,646,000**	**1,319,000**	**2,015,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0283	**GOVERNMENT GIRLS HIGHER SCHOOL UMERDINS**					
A01202	House Rent Allowance			323,000	147,000	147,000
A01203	Conveyance Allowance			398,000	249,000	249,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			167,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			133,000		
A0122Y	Ad-hoc Relief Allowance 2017			262,000		
A01233	Unattractive Area Allowance			67,000	80,000	80,000
A0123G	Ad-hoc Relief Allowance-2018			176,000		
A0123P	Ad-hoc Relief A 2019			295,000		
A0123X	Adhoc Relief Allowance-2020			135,000		
A0124F	Adhoc Relief Allowance-2021			108,000		
A0124R	Ad-Hoc Relief Allowance-2022				235,000	247,000
A0124S	Differential Allowance				506,000	531,000
A01270	Others			527,000		659,000
1	Other			527,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**119,000**	**119,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			22,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0283	**GOVERNMENT GIRLS HIGHER SCHOOL UMERDINS**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT GIRLS HIGHER SCHOOL UMERDINS				**9,399,000**	**5,551,000**	**11,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0284	**GOVERNMENT HIGHER SCHOOL MANOON MALHI UM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,652,000**	**9,142,000**	**9,366,000**
A011	**TOTAL PAY**		**7**	**8**	**3,510,000**	**6,440,000**	**5,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,311,000**	**1,412,000**	**5,425,000**
A01101	Total Basic Pay Of Officer		6	7	3,288,000	1,384,000	5,397,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,177,000		3,292,000
O044	ORIENTAL TEACHER	(BPS-16)		1			425,000
A01102	Personal pay				23,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**199,000**	**5,028,000**	**301,000**
A01151	Total Basic Pay Other Staff		1	1	199,000	5,028,000	301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	199,000		301,000
S053	SENIOR CLERK	(BPS-14)				5,028,000	
A012	**TOTAL ALLOWANCES**				**4,142,000**	**2,702,000**	**3,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,976,000**	**2,547,000**	**3,485,000**
A01202	House Rent Allowance				290,000	253,000	253,000
A01203	Conveyance Allowance				435,000	410,000	410,000
A01217	Medical Allowance				166,000	145,000	145,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				46,000		
A0122M	Adhoc Relief Allowance 2016				249,000		
A0122Y	Ad-hoc Relief Allowance 2017				531,000		
A01233	Unattractive Area Allowance				144,000	131,000	131,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				355,000		
A0123P	Ad-hoc Relief A 2019				340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0284	**GOVERNMENT HIGHER SCHOOL MANOON MALHIUM**					
A0123X	Adhoc Relief Allowance-2020			285,000		
A0124F	Adhoc Relief Allowance-2021			717,000		
A0124R	Ad-Hoc Relief Allowance-2022				514,000	540,000
A0124S	Differential Allowance				1,091,000	1,146,000
A01270	Others			366,000		857,000
1	Other			366,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**155,000**	**155,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			94,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT HIGHER SCHOOL MANOON MALHIUM				**8,253,000**	**9,545,000**	**10,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0285	**GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,032,000**	**4,611,000**	**4,918,000**
A011	**TOTAL PAY**		**9**	**9**	**2,188,000**	**3,523,000**	**3,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,195,000**		**1,806,000**
A01101	Total Basic Pay Of Officer		4	4	1,195,000		1,806,000
H100	HEAD MASTER	(BPS-17)	1	1	747,000		1,129,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	448,000		677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**993,000**	**3,523,000**	**1,501,000**
A01151	Total Basic Pay Other Staff		5	5	993,000	3,523,000	1,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	993,000		1,501,000
S053	SENIOR CLERK	(BPS-14)				3,523,000	
A012	**TOTAL ALLOWANCES**				**1,844,000**	**1,088,000**	**1,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,736,000**	**983,000**	**1,506,000**
A01202	House Rent Allowance				83,000	89,000	89,000
A01203	Conveyance Allowance				152,000	164,000	164,000
A01217	Medical Allowance				46,000	49,000	49,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				18,000		
A0122M	Adhoc Relief Allowance 2016				96,000		
A0122Y	Ad-hoc Relief Allowance 2017				202,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				135,000		
A0123P	Ad-hoc Relief A 2019				251,000		
A0123X	Adhoc Relief Allowance-2020				141,000		
A0124F	Adhoc Relief Allowance-2021				352,000		
A0124R	Ad-Hoc Relief Allowance-2022					218,000	229,000
A0124S	Differential Allowance					462,000	485,000
A01270	Others				229,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0285	**GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL**					
1	Other			229,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**105,000**	**105,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			36,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				**4,633,000**	**5,014,000**	**5,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0286	**GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,242,000**	**11,272,000**	**11,253,000**
A011	**TOTAL PAY**		**15**	**15**	**4,528,000**	**7,992,000**	**6,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,806,000**		**2,731,000**
A01101	Total Basic Pay Of Officer		5	5	1,806,000		2,731,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,388,000		2,099,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,722,000**	**7,992,000**	**4,116,000**
A01151	Total Basic Pay Other Staff		10	10	2,722,000	7,992,000	4,116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,281,000		1,937,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	343,000		519,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	343,000		519,000
S053	SENIOR CLERK	(BPS-14)				7,992,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	343,000		519,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,000		311,000
N003	NAIB QASID	(BPS-02)	1	1	206,000		311,000
A012	**TOTAL ALLOWANCES**				**5,714,000**	**3,280,000**	**4,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,548,000**	**3,127,000**	**4,253,000**
A01202	House Rent Allowance				519,000	375,000	375,000
A01203	Conveyance Allowance				664,000	465,000	465,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01217	Medical Allowance				226,000	178,000	178,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A0122C	Adhoc Relief Allowance - 2015				70,000		
A0122M	Adhoc Relief Allowance 2016				362,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0286	**GOVERNMENT GIRLS HIGHER SCHOOL HOONDOOR**					
A0122Y	Ad-hoc Relief Allowance 2017			760,000		
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			502,000		
A0123P	Ad-hoc Relief A 2019			482,000		
A0123X	Adhoc Relief Allowance-2020			429,000		
A0124F	Adhoc Relief Allowance-2021			983,000		
A0124R	Ad-Hoc Relief Allowance-2022				675,000	709,000
A0124S	Differential Allowance				1,431,000	1,503,000
A01270	Others			475,000		1,020,000
1	Other			475,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**153,000**	**153,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			94,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0286 GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**200,000**	
A052 TOTAL GRANTS-DOMESTIC				**200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR			**10,843,000**	**11,875,000**	**11,901,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0287	**GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,703,000**	**9,213,000**	**9,182,000**
A011	**TOTAL PAY**	**8**	**14**	**3,748,000**	**6,529,000**	**5,667,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**2,953,000**	**2,206,000**	**3,465,000**
A01101	Total Basic Pay Of Officer	4	4	2,953,000	2,206,000	3,465,000
H100	HEAD MASTER (BPS-17)	1	1	691,000		1,045,000
A119	ASSISTANT (BPS-16)				2,206,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,262,000		2,420,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**10**	**795,000**	**4,323,000**	**2,202,000**
A01151	Total Basic Pay Other Staff	4	10	795,000	4,323,000	2,202,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	199,000		301,000
D154	DRAWING TEACHER (BPS-14)		1			400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	6	596,000		901,000
S053	SENIOR CLERK (BPS-14)				4,323,000	
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1			400,000
N003	NAIB QASID (BPS-01)		1			200,000
A012	**TOTAL ALLOWANCES**			**4,955,000**	**2,684,000**	**3,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,745,000**	**2,528,000**	**3,359,000**
A01202	House Rent Allowance			434,000	330,000	330,000
A01203	Conveyance Allowance			577,000	366,000	366,000
A01217	Medical Allowance			264,000	160,000	160,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			65,000		
A0122M	Adhoc Relief Allowance 2016			342,000		
A0122Y	Ad-hoc Relief Allowance 2017			663,000		
A01233	Unattractive Area Allowance			26,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0287	**GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU**					
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			442,000		
A0123P	Ad-hoc Relief A 2019			461,000		
A0123X	Adhoc Relief Allowance-2020			312,000		
A0124F	Adhoc Relief Allowance-2021			716,000		
A0124R	Ad-Hoc Relief Allowance-2022				523,000	549,000
A0124S	Differential Allowance				1,121,000	1,177,000
A01270	Others			393,000		749,000
1	Other			393,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**210,000**	**156,000**	**156,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			138,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0287 GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU			**9,304,000**	**9,616,000**	**9,830,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0288	**GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,967,000**	**7,466,000**	**11,485,000**
A011	**TOTAL PAY**		**15**	**15**	**5,800,000**	**5,284,000**	**8,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,872,000**		**3,980,000**
A01101	Total Basic Pay Of Officer		5	5	2,632,000		3,980,000
H100	HEAD MASTER	(BPS-17)	1	1	1,111,000		1,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,521,000		2,300,000
A01102	Personal pay				240,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,928,000**	**5,284,000**	**4,445,000**
A01151	Total Basic Pay Other Staff		10	10	2,928,000	5,267,000	4,428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,641,000		2,481,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		540,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	357,000		540,000
S053	SENIOR CLERK	(BPS-14)				5,267,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	357,000		540,000
N003	NAIB QASID	(BPS-02)	1	1	216,000		327,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**4,167,000**	**2,182,000**	**3,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,029,000**	**2,041,000**	**2,919,000**
A01202	House Rent Allowance				301,000	247,000	247,000
A01203	Conveyance Allowance				503,000	402,000	402,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				171,000	139,000	139,000
A0121T	Adhoc Relief Allowance 2013				31,000		
A0122C	Adhoc Relief Allowance - 2015				43,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0288	**GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR**					
A0122M	Adhoc Relief Allowance 2016			236,000		
A0122Y	Ad-hoc Relief Allowance 2017			484,000		
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			322,000		
A0123P	Ad-hoc Relief A 2019			578,000		
A0123X	Adhoc Relief Allowance-2020			284,000		
A0124F	Adhoc Relief Allowance-2021			481,000		
A0124R	Ad-Hoc Relief Allowance-2022				396,000	416,000
A0124S	Differential Allowance				846,000	888,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			582,000		816,000
1	Other			582,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**141,000**	**141,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			66,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0288 GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR			**10,568,000**	**7,869,000**	**12,133,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0622	**GBHSS GHULAB LAGHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,018,000**
A011	**TOTAL PAY**			**45**			**13,899,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**6,353,000**
A01101	Total Basic Pay Of Officer			16			6,316,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,904,000
A01102	Personal pay						37,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**29**			**7,546,000**
A01151	Total Basic Pay Other Staff			29			7,546,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			359,000
D154	DRAWING TEACHER	(BPS-14)		1			359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,903,000
O044	ORIENTAL TEACHER	(BPS-14)		1			173,000
J053	JUNIOR CLERK	(BPS-11)		1			2,364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		13			1,285,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		3			308,000
N003	NAIB QASID	(BPS-01)		3			308,000
S008	SANITARY WORKER	(BPS-01)		1			120,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0622 GBHSS GHULAB LAGHARI BADIN					
A012 TOTAL ALLOWANCES					**15,119,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,933,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,290,000
A01203 Conveyance Allowance					1,362,000
A01207 Washing Allowance					11,000
A01217 Medical Allowance					796,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,346,000
A0124S Differential Allowance					6,969,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**186,000**
A01289 Teaching Allowance					186,000
A03 TOTAL OPERATING EXPENSES					**779,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**271,000**
A03303 Electricity					271,000
A039 TOTAL GENERAL					**471,000**
A03901 Stationery					122,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					86,000
A03905 Newspapers Periodicals and Books					38,000
A03942 Cost of Other Stores					89,000
A03970 Others					129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0622 GBHSS GHULAB LAGHARI BADIN					
GBHSS GHULAB LAGHARI BADIN					29,797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0623	**GBHSS PEERU LASHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,566,000**
A011	**TOTAL PAY**			**56**			**16,812,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**6,130,000**
A01101	Total Basic Pay Of Officer			19			5,978,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,566,000
A01102	Personal pay						152,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**37**			**10,682,000**
A01151	Total Basic Pay Other Staff			37			10,682,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			140,000
D154	DRAWING TEACHER	(BPS-14)		1			373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,527,000
O044	ORIENTAL TEACHER	(BPS-14)		1			582,000
J053	JUNIOR CLERK	(BPS-11)		1			1,619,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		20			2,032,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		3			1,475,000
N003	NAIB QASID	(BPS-01)		4			1,423,000
S008	SANITARY WORKER	(BPS-01)		1			1,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0623 GBHSS PEERU LASHARI BADIN					
A012 TOTAL ALLOWANCES					**15,754,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,469,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,520,000
A01203 Conveyance Allowance					1,568,000
A01207 Washing Allowance					11,000
A01217 Medical Allowance					899,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,346,000
A0124S Differential Allowance					6,969,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**285,000**
A01289 Teaching Allowance					285,000
A03 TOTAL OPERATING EXPENSES					**1,032,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**542,000**
A03303 Electricity					542,000
A039 TOTAL GENERAL					**453,000**
A03901 Stationery					130,000
A03903 Conference/Seminars/Workshops/Sympo					110,000
A03905 Newspapers Periodicals and Books					44,000
A03906 Uniforms and Protective Clothing					5,000
A03942 Cost of Other Stores					114,000
A03970 Others					50,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0623 GBHSS PEERU LASHARI BADIN					
GBHSS PEERU LASHARI BADIN					33,598,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0624	**GBHSS UMERDIN PUNJABI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,955,000**
A011	**TOTAL PAY**			**41**			**18,548,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**9,538,000**
A01101	Total Basic Pay Of Officer			16			9,472,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,281,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			779,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**9,010,000**
A01151	Total Basic Pay Other Staff			25			9,010,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			465,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			295,000
D154	DRAWING TEACHER	(BPS-14)		1			722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			2,075,000
J053	JUNIOR CLERK	(BPS-11)		1			320,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		6			627,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		2			274,000
N003	NAIB QASID	(BPS-01)		3			2,974,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0624	**GBHSS UMERDIN PUNJABI BADIN**					
S008	SANITARY WORKER (BPS-01)		1			169,000
A012	**TOTAL ALLOWANCES**					**15,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,239,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,290,000
A01203	Conveyance Allowance					1,274,000
A01207	Washing Allowance					52,000
A01217	Medical Allowance					800,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,346,000
A0124S	Differential Allowance					6,969,000
A01270	Others					349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**168,000**
A01289	Teaching Allowance					168,000
A03	**TOTAL OPERATING EXPENSES**					**691,000**
A032	**TOTAL COMMUNICATIONS**					**37,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					36,000
A033	**TOTAL UTILITIES**					**271,000**
A03303	Electricity					271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**15,000**
A03805	Travelling Allowance					15,000
A039	**TOTAL GENERAL**					**368,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0624	**GBHSS UMERDIN PUNJABI BADIN**					
A03901	Stationery					149,000
A03903	Conference/Seminars/Workshops/Sympo					61,000
A03905	Newspapers Periodicals and Books					33,000
A03906	Uniforms and Protective Clothing					5,000
A03942	Cost of Other Stores					64,000
A03970	Others					56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS UMERDIN PUNJABI BADIN						**34,670,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0625	**GBHSS KARIO GANWHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,690,000**
A011	**TOTAL PAY**			**64**			**18,470,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**6,282,000**
A01101	Total Basic Pay Of Officer			18			6,073,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			1,661,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**46**			**12,188,000**
A01151	Total Basic Pay Other Staff			46			12,165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			243,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)		1			587,000
D154	DRAWING TEACHER	(BPS-14)		2			243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			3,432,000
L035	LANGUAGE TEACHER	(BPS-14)		1			142,000
O044	ORIENTAL TEACHER	(BPS-14)		3			1,672,000
J053	JUNIOR CLERK	(BPS-11)		1			404,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		13			1,307,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			286,000
C089	CHOWKIDAR	(BPS-01)		3			1,932,000
N003	NAIB QASID	(BPS-01)		4			1,244,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0625	**GBHSS KARIO GANWHAR BADIN**					
S008	SANITARY WORKER	(BPS-01)	1			477,000
A01152	Personal pay					23,000
A012	**TOTAL ALLOWANCES**					**15,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,007,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,226,000
A01203	Conveyance Allowance					1,522,000
A01207	Washing Allowance					19,000
A01217	Medical Allowance					851,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,320,000
A0124S	Differential Allowance					6,910,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**213,000**
A01289	Teaching Allowance					213,000
A03	**TOTAL OPERATING EXPENSES**					**1,010,000**
A032	**TOTAL COMMUNICATIONS**					**54,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					53,000
A033	**TOTAL UTILITIES**					**407,000**
A03303	Electricity					407,000
A039	**TOTAL GENERAL**					**549,000**
A03901	Stationery					188,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					120,000
A03905	Newspapers Periodicals and Books					47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0625 GBHSS KARIO GANWHAR BADIN					
A03906 Uniforms and Protective Clothing					5,000
A03942 Cost of Other Stores					125,000
A03970 Others					57,000
GBHSS KARIO GANWHAR BADIN					**34,700,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0626	**GBHSS TANDO GHULAM ALI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**50,377,000**
A011	**TOTAL PAY**			**107**			**32,422,000**
A011-1	**TOTAL PAY OF OFFICERS**			**33**			**14,089,000**
A01101	Total Basic Pay Of Officer			33			14,052,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			602,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			927,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			1,451,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			5,231,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,427,000
A01102	Personal pay						37,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**74**			**18,333,000**
A01151	Total Basic Pay Other Staff			74			18,312,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			212,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1			600,000
D154	DRAWING TEACHER	(BPS-14)		1			600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			6,257,000
O044	ORIENTAL TEACHER	(BPS-14)		2			838,000
J053	JUNIOR CLERK	(BPS-11)		3			2,330,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		45			4,340,000
L119	LABORATORY INCHARGE	(BPS-07)		1			490,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0626	**GBHSS TANDO GHULAM ALI BADIN**						
L011	LABORATORY ATTENDANT	(BPS-03)		1			683,000
C089	CHOWKIDAR	(BPS-01)		3			524,000
N003	NAIB QASID	(BPS-01)		4			820,000
S008	SANITARY WORKER	(BPS-01)		1			618,000
A01152	Personal pay						21,000
A012	**TOTAL ALLOWANCES**						**17,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**17,333,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						2,153,000
A01203	Conveyance Allowance						2,494,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						1,364,000
A01226	Computer Allowance						22,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**622,000**
A01289	Teaching Allowance						622,000
A03	**TOTAL OPERATING EXPENSES**						**1,038,000**
A032	**TOTAL COMMUNICATIONS**						**54,000**
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk call						53,000
A033	**TOTAL UTILITIES**						**407,000**
A03303	Electricity						407,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0626 GBHSS TANDO GHULAM ALI BADIN					
A039 TOTAL GENERAL					**577,000**
A03901 Stationery					202,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					124,000
A03905 Newspapers Periodicals and Books					48,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					129,000
A03970 Others					59,000
GBHSS TANDO GHULAM ALI BADIN					**51,415,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0627	**GBHSS RAJO KHANANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**38,136,000**
A011	**TOTAL PAY**			**37**			**22,294,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**8,348,000**
A01101	Total Basic Pay Of Officer			19			8,348,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,021,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			913,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**18**			**13,946,000**
A01151	Total Basic Pay Other Staff			18			13,932,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,316,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1			677,000
D154	DRAWING TEACHER	(BPS-14)		1			677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			5,885,000
O044	ORIENTAL TEACHER	(BPS-14)		1			518,000
J053	JUNIOR CLERK	(BPS-11)		1			891,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			1,022,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			868,000
C089	CHOWKIDAR	(BPS-01)		1			706,000
N003	NAIB QASID	(BPS-01)		1			695,000
S008	SANITARY WORKER	(BPS-01)		1			677,000
A01152	Personal pay						14,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0627	**GBHSS RAJO KHANANI BADIN**					
A012	**TOTAL ALLOWANCES**					**15,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,597,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,706,000
A01203	Conveyance Allowance					1,618,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					962,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**245,000**
A01289	Teaching Allowance					245,000
A03	**TOTAL OPERATING EXPENSES**					**716,000**
A032	**TOTAL COMMUNICATIONS**					**45,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					44,000
A033	**TOTAL UTILITIES**					**271,000**
A03303	Electricity					271,000
A039	**TOTAL GENERAL**					**400,000**
A03901	Stationery					125,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					87,000
A03905	Newspapers Periodicals and Books					39,000
A03906	Uniforms and Protective Clothing					7,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0627 GBHSS RAJO KHANANI BADIN					
A03942 Cost of Other Stores					89,000
A03970 Others					46,000
GBHSS RAJO KHANANI BADIN					**38,852,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0628	**GBHSS KAPRI MORI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**30,170,000**
A011	**TOTAL PAY**			**35**			**15,759,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**6,393,000**
A01101	Total Basic Pay Of Officer			14			6,327,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,913,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**9,366,000**
A01151	Total Basic Pay Other Staff			21			9,366,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			102,000
D154	DRAWING TEACHER	(BPS-14)		2			824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,135,000
O044	ORIENTAL TEACHER	(BPS-14)		1			102,000
J053	JUNIOR CLERK	(BPS-11)		1			961,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			857,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		2			205,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			683,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			733,000
C089	CHOWKIDAR	(BPS-01)		2			767,000
N003	NAIB QASID	(BPS-01)		3			1,568,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0628	**GBHSS KAPRI MORI BADIN**						
S008	SANITARY WORKER	(BPS-01)	1				707,000
A012	**TOTAL ALLOWANCES**						**14,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,289,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						968,000
A01203	Conveyance Allowance						973,000
A01207	Washing Allowance						12,000
A01217	Medical Allowance						630,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						6,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01270	Others						410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**122,000**
A01289	Teaching Allowance						122,000
A03	**TOTAL OPERATING EXPENSES**						**789,000**
A032	**TOTAL COMMUNICATIONS**						**37,000**
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk call						36,000
A033	**TOTAL UTILITIES**						**271,000**
A03303	Electricity						271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**						**15,000**
A03805	Travelling Allowance						15,000
A039	**TOTAL GENERAL**						**466,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0628 GBHSS KAPRI MORI BADIN					
A03901 Stationery					168,000
A03902 Printing and Publication					2,000
A03903 Conference/Seminars/Workshops/Sympo					86,000
A03905 Newspapers Periodicals and Books					36,000
A03906 Uniforms and Protective Clothing					2,000
A03942 Cost of Other Stores					82,000
A03970 Others					90,000
A13 TOTAL REPAIRS AND MAINTENANCE					**24,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
GBHSS KAPRI MORI BADIN					**30,983,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0629	**GBHSS WALI MUHAMMAD MALKANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,586,000**
A011	**TOTAL PAY**			**57**			**14,813,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**5,842,000**
A01101	Total Basic Pay Of Officer			19			5,842,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,428,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**38**			**8,971,000**
A01151	Total Basic Pay Other Staff			38			8,947,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			464,000
D154	DRAWING TEACHER	(BPS-14)		1			97,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,443,000
O044	ORIENTAL TEACHER	(BPS-14)		3			796,000
J053	JUNIOR CLERK	(BPS-11)		1			789,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			971,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			637,000
C089	CHOWKIDAR	(BPS-01)		4			650,000
M022	MALHI	(BPS-01)		2			682,000
N003	NAIB QASID	(BPS-01)		3			791,000
S008	SANITARY WORKER	(BPS-01)		1			627,000
A01152	Personal pay						24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0629 GBHSS WALI MUHAMMAD MALKANI BADIN					
A012 TOTAL ALLOWANCES					**14,773,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,527,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,163,000
A01203 Conveyance Allowance					1,290,000
A01207 Washing Allowance					23,000
A01217 Medical Allowance					761,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**246,000**
A01289 Teaching Allowance					246,000
A03 TOTAL OPERATING EXPENSES					**550,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**28,000**
A03303 Electricity					28,000
A039 TOTAL GENERAL					**485,000**
A03901 Stationery					160,000
A03902 Printing and Publication					4,000
A03903 Conference/Seminars/Workshops/Sympo					118,000
A03905 Newspapers Periodicals and Books					41,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					108,000
A03970 Others					46,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0629 GBHSS WALI MUHAMMAD MALKANI BADIN					
A13 TOTAL REPAIRS AND MAINTENANCE					**49,000**
A130 TOTAL TRANSPORT					**49,000**
A13001 Transport					49,000
GBHSS WALI MUHAMMAD MALKANI BADIN					**30,185,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0630	**GBHSS KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,673,000**
A011	**TOTAL PAY**			**55**			**17,446,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**7,655,000**
A01101	Total Basic Pay Of Officer			20			7,655,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,487,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			754,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**35**			**9,791,000**
A01151	Total Basic Pay Other Staff			35			9,791,000
D154	DRAWING TEACHER	(BPS-14)		1			565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,903,000
O044	ORIENTAL TEACHER	(BPS-14)		1			1,667,000
J053	JUNIOR CLERK	(BPS-11)		1			766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		18			1,784,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			340,000
C089	CHOWKIDAR	(BPS-01)		2			679,000
M022	MALHI	(BPS-01)		1			600,000
N003	NAIB QASID	(BPS-01)		4			897,000
S008	SANITARY WORKER	(BPS-01)		1			590,000
A012	**TOTAL ALLOWANCES**						**15,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,911,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0630 GBHSS KADHAN BADIN					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,366,000
A01203 Conveyance Allowance					1,411,000
A01207 Washing Allowance					11,000
A01217 Medical Allowance					833,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**316,000**
A01289 Teaching Allowance					316,000
A03 TOTAL OPERATING EXPENSES					**930,000**
A032 TOTAL COMMUNICATIONS					**45,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					44,000
A033 TOTAL UTILITIES					**407,000**
A03303 Electricity					407,000
A039 TOTAL GENERAL					**478,000**
A03901 Stationery					150,000
A03902 Printing and Publication					4,000
A03903 Conference/Seminars/Workshops/Sympo					112,000
A03905 Newspapers Periodicals and Books					44,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					114,000
A03970 Others					46,000
GBHSS KADHAN BADIN					**33,603,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0631	**GBHSS LAURI SHARIF BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,105,000**
A011	**TOTAL PAY**			**44**			**25,316,000**
A011-1	**TOTAL PAY OF OFFICERS**			**24**			**10,058,000**
A01101	Total Basic Pay Of Officer			24			10,058,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			5,095,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			549,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**15,258,000**
A01151	Total Basic Pay Other Staff			20			15,236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			3,133,000
D154	DRAWING TEACHER	(BPS-14)		1			807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			3,770,000
L035	LANGUAGE TEACHER	(BPS-14)		1			760,000
O044	ORIENTAL TEACHER	(BPS-14)		1			2,561,000
J053	JUNIOR CLERK	(BPS-11)		1			925,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			872,000
C089	CHOWKIDAR	(BPS-01)		2			549,000
M022	MALHI	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			693,000
S008	SANITARY WORKER	(BPS-01)		1			842,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0631 GBHSS LAURI SHARIF BADIN					
A01152 Personal pay					22,000
A012 TOTAL ALLOWANCES					**16,789,000**
A012-1 TOTAL REGULAR ALLOWANCES					**16,462,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,977,000
A01203 Conveyance Allowance					2,074,000
A01207 Washing Allowance					15,000
A01217 Medical Allowance					1,106,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**327,000**
A01289 Teaching Allowance					327,000
A03 TOTAL OPERATING EXPENSES					**848,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**407,000**
A03303 Electricity					407,000
A039 TOTAL GENERAL					**404,000**
A03901 Stationery					126,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					85,000
A03905 Newspapers Periodicals and Books					39,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					89,000
A03970 Others					50,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0631 GBHSS LAURI SHARIF BADIN					
GBHSS LAURI SHARIF BADIN					42,953,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0632	**GBHSS SEERANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**24,703,000**
A011	**TOTAL PAY**			**41**			**11,041,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**5,018,000**
A01101	Total Basic Pay Of Officer			14			5,018,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			604,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**			**6,023,000**
A01151	Total Basic Pay Other Staff			27			6,023,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			99,000
D154	DRAWING TEACHER	(BPS-14)		1			99,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			1,239,000
O044	ORIENTAL TEACHER	(BPS-14)		1			99,000
J053	JUNIOR CLERK	(BPS-11)		1			664,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			992,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			111,000
C089	CHOWKIDAR	(BPS-01)		1			718,000
M022	MALHI	(BPS-01)		1			726,000
N003	NAIB QASID	(BPS-01)		2			826,000
S008	SANITARY WORKER	(BPS-01)		1			450,000
A012	**TOTAL ALLOWANCES**						**13,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,540,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0632 GBHSS SEERANI BADIN					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					823,000
A01203 Conveyance Allowance					866,000
A01207 Washing Allowance					16,000
A01217 Medical Allowance					545,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**122,000**
A01289 Teaching Allowance					122,000
A03 TOTAL OPERATING EXPENSES					**690,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**271,000**
A03303 Electricity					271,000
A039 TOTAL GENERAL					**382,000**
A03901 Stationery					115,000
A03902 Printing and Publication					4,000
A03903 Conference/Seminars/Workshops/Sympo					85,000
A03905 Newspapers Periodicals and Books					38,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					86,000
A03970 Others					46,000
A13 TOTAL REPAIRS AND MAINTENANCE					**49,000**
A130 TOTAL TRANSPORT					**49,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0632 GBHSS SEERANI BADIN					
A13001 Transport					49,000
GBHSS SEERANI BADIN					**25,442,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0633	**GBHSS HAJI JUNEJO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,789,000**
A011	**TOTAL PAY**			**59**			**18,345,000**
A011-1	**TOTAL PAY OF OFFICERS**			**8**			**5,199,000**
A01101	Total Basic Pay Of Officer			8			5,199,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			1,122,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**51**			**13,146,000**
A01151	Total Basic Pay Other Staff			51			13,146,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		2			614,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		5			1,249,000
D154	DRAWING TEACHER	(BPS-14)		1			925,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			1,761,000
S053	SENIOR CLERK	(BPS-14)		1			200,000
J053	JUNIOR CLERK	(BPS-11)		1			165,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			993,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			1,040,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		18			3,018,000
L119	LABORATORY INCHARGE	(BPS-07)		1			149,000
B008	BAND MASTER	(BPS-05)		1			138,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			127,000
C089	CHOWKIDAR	(BPS-01)		3			816,000
M022	MALHI	(BPS-01)		1			121,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0633	**GBHSS HAJI JUNEJO BADIN**						
N003	NAIB QASID	(BPS-01)		3			1,101,000
S008	SANITARY WORKER	(BPS-01)		2			729,000
A012	**TOTAL ALLOWANCES**						**15,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,444,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,714,000
A01203	Conveyance Allowance						1,605,000
A01207	Washing Allowance						67,000
A0120D	Integrated Allowance						44,000
A01217	Medical Allowance						882,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A03	**TOTAL OPERATING EXPENSES**						**1,076,000**
A033	**TOTAL UTILITIES**						**130,000**
A03303	Electricity						130,000
A039	**TOTAL GENERAL**						**946,000**
A03901	Stationery						231,000
A03903	Conference/Seminars/Workshops/Sympo						200,000
A03905	Newspapers Periodicals and Books						20,000
A03942	Cost of Other Stores						75,000
A03970	Others						420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**						**473,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**						**158,000**
A13101	Machinery and Equipment						158,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0633 GBHSS HAJI JUNEJO BADIN					
A132 TOTAL FURNITURE AND FIXTURE					**315,000**
A13201 Furniture and Fixture					315,000
GBHSS HAJI JUNEJO BADIN					**35,338,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0636	**GBHSS - TALHAR TALUKA TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**34,498,000**
A011	**TOTAL PAY**			**44**			**21,004,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**5,413,000**
A01101	Total Basic Pay Of Officer			23			5,413,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			322,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)		1			405,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			4,136,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			376,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**15,591,000**
A01151	Total Basic Pay Other Staff			21			15,591,000
C298	COMMERCE TEACHER	(BPS-15)		1			174,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1			843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			8,070,000
C146	COMPUTER OPERATOR	(BPS-12)		1			850,000
J053	JUNIOR CLERK	(BPS-11)		2			1,854,000
L119	LABORATORY INCHARGE	(BPS-07)		1			549,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			487,000
W016	WATER MAN	(BPS-02)		1			460,000
C089	CHOWKIDAR	(BPS-01)		1			850,000
N003	NAIB QASID	(BPS-01)		1			717,000
S008	SANITARY WORKER	(BPS-01)		1			737,000
A012	**TOTAL ALLOWANCES**						**13,494,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0636	**GBHSS - TALHAR TALUKA TALHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**13,156,000**
A01202	House Rent Allowance					1,407,000
A01203	Conveyance Allowance					1,791,000
A01207	Washing Allowance					8,000
A01217	Medical Allowance					865,000
A01226	Computer Allowance					9,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**338,000**
A01289	Teaching Allowance					338,000
A03	**TOTAL OPERATING EXPENSES**					**1,024,000**
A032	**TOTAL COMMUNICATIONS**					**54,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					53,000
A033	**TOTAL UTILITIES**					**542,000**
A03303	Electricity					542,000
A039	**TOTAL GENERAL**					**428,000**
A03901	Stationery					145,000
A03902	Printing and Publication					2,000
A03903	Conference/Seminars/Workshops/Sympo					91,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					8,000
A03942	Cost of Other Stores					95,000
A03970	Others					47,000
GBHSS - TALHAR TALUKA TALHAR						**35,522,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0452	**GBHSS HAJI KHAN JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**39,906,000**
A011	**TOTAL PAY**			**39**			**24,169,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**15,091,000**
A01101	Total Basic Pay Of Officer			17			15,091,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			2,203,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			8,811,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**9,078,000**
A01151	Total Basic Pay Other Staff			22			9,020,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			733,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			897,000
D154	DRAWING TEACHER	(BPS-14)		1			666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			4,464,000
C146	COMPUTER OPERATOR	(BPS-12)		1			172,000
J053	JUNIOR CLERK	(BPS-11)		1			440,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			285,000
C089	CHOWKIDAR	(BPS-01)		2			428,000
M022	MALHI	(BPS-01)		1			259,000
N003	NAIB QASID	(BPS-01)		2			425,000
S008	SANITARY WORKER	(BPS-01)		1			251,000
A01152	Personal pay						58,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0452 GBHSS HAJI KHAN JOHI DADU					
A012 TOTAL ALLOWANCES					**15,737,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,513,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,475,000
A01203 Conveyance Allowance					1,547,000
A01207 Washing Allowance					4,000
A01217 Medical Allowance					980,000
A01228 Orderly Allowance					144,000
A01233 Unattractive Area Allowance					373,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**224,000**
A01289 Teaching Allowance					224,000
A03 TOTAL OPERATING EXPENSES					**249,000**
A033 TOTAL UTILITIES					**164,000**
A03303 Electricity					164,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					39,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					12,000
A03970 Others					21,000
GBHSS HAJI KHAN JOHI DADU					**40,155,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0453	**GGHSS JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**41,821,000**
A011	**TOTAL PAY**			**42**			**25,879,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**15,377,000**
A01101	Total Basic Pay Of Officer			18			15,219,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			2,549,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			8,593,000
A01102	Personal pay						158,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**			**10,502,000**
A01151	Total Basic Pay Other Staff			24			10,484,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		4			3,440,000
D154	DRAWING TEACHER	(BPS-14)		1			510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			3,768,000
C146	COMPUTER OPERATOR	(BPS-12)		1			485,000
J053	JUNIOR CLERK	(BPS-11)		1			416,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			266,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			248,000
C089	CHOWKIDAR	(BPS-01)		2			365,000
M022	MALHI	(BPS-01)		1			248,000
N003	NAIB QASID	(BPS-01)		2			490,000
S008	SANITARY WORKER	(BPS-01)		1			248,000
A01152	Personal pay						18,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0453 GGHSS JOHI DADU					
A012 TOTAL ALLOWANCES					**15,942,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,688,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,630,000
A01203 Conveyance Allowance					1,779,000
A01207 Washing Allowance					3,000
A0120D Integrated Allowance					7,000
A01217 Medical Allowance					1,134,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**254,000**
A01289 Teaching Allowance					254,000
A03 TOTAL OPERATING EXPENSES					**292,000**
A032 TOTAL COMMUNICATIONS					**36,000**
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**164,000**
A03303 Electricity					164,000
A039 TOTAL GENERAL					**92,000**
A03901 Stationery					47,000
A03903 Conference/Seminars/Workshops/Sympo					12,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					23,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0453 GGHSS JOHI DADU					
GGHSS JOHI DADU					**42,113,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0454	**GGHSS RADHAN STATION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**36,107,000**
A011	**TOTAL PAY**			**41**			**20,606,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**11,859,000**
A01101	Total Basic Pay Of Officer			19			11,650,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			2,351,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			5,222,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**8,747,000**
A01151	Total Basic Pay Other Staff			22			8,747,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			724,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			728,000
D154	DRAWING TEACHER	(BPS-14)		1			721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			3,143,000
C146	COMPUTER OPERATOR	(BPS-12)		1			172,000
J053	JUNIOR CLERK	(BPS-11)		1			399,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			657,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			246,000
C089	CHOWKIDAR	(BPS-01)		2			487,000
M022	MALHI	(BPS-01)		1			246,000
N003	NAIB QASID	(BPS-01)		4			978,000
S008	SANITARY WORKER	(BPS-01)		1			246,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0454 GGHSS RADHAN STATION DADU					
A012 TOTAL ALLOWANCES					**15,501,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,281,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,615,000
A01203 Conveyance Allowance					1,557,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					962,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**220,000**
A01289 Teaching Allowance					220,000
A03 TOTAL OPERATING EXPENSES					**317,000**
A032 TOTAL COMMUNICATIONS					**39,000**
A03202 Telephone and Trunk call					39,000
A033 TOTAL UTILITIES					**182,000**
A03303 Electricity					182,000
A039 TOTAL GENERAL					**96,000**
A03901 Stationery					51,000
A03903 Conference/Seminars/Workshops/Sympo					14,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					21,000
GGHSS RADHAN STATION DADU					**36,424,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0455	**GBHSS TAGA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**37,058,000**
A011	**TOTAL PAY**			**38**			**21,500,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**9,623,000**
A01101	Total Basic Pay Of Officer			17			9,623,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**11,877,000**
A01151	Total Basic Pay Other Staff			21			11,817,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			2,790,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			788,000
D154	DRAWING TEACHER	(BPS-14)		1			781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			4,180,000
C146	COMPUTER OPERATOR	(BPS-12)		1			552,000
J053	JUNIOR CLERK	(BPS-11)		2			864,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			532,000
C089	CHOWKIDAR	(BPS-01)		2			529,000
M022	MALHI	(BPS-01)		1			267,000
N003	NAIB QASID	(BPS-01)		1			267,000
S008	SANITARY WORKER	(BPS-01)		1			267,000
A01152	Personal pay						60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0455 GBHSS TAGA DADU					
A012 TOTAL ALLOWANCES					**15,558,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,352,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,443,000
A01203 Conveyance Allowance					1,639,000
A01207 Washing Allowance					5,000
A01217 Medical Allowance					956,000
A01226 Computer Allowance					19,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**206,000**
A01289 Teaching Allowance					206,000
A03 TOTAL OPERATING EXPENSES					**257,000**
A032 TOTAL COMMUNICATIONS					**42,000**
A03201 Postage and Telegraph					6,000
A03202 Telephone and Trunk call					36,000
A033 TOTAL UTILITIES					**174,000**
A03302 Water					10,000
A03303 Electricity					164,000
A039 TOTAL GENERAL					**41,000**
A03902 Printing and Publication					6,000
A03906 Uniforms and Protective Clothing					19,000
A03970 Others					16,000
A13 TOTAL REPAIRS AND MAINTENANCE					**47,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0455 GBHSS TAGA DADU					
A131 TOTAL MACHINERY AND EQUIPMENT					**23,000**
A13101 Machinery and Equipment					23,000
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
GBHSS TAGA DADU					**37,362,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0456	**GBHSS SYED CHUTTAL SHAH PHAKKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**39,706,000**
A011	**TOTAL PAY**			**47**			**24,413,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**16,896,000**
A01101	Total Basic Pay Of Officer			19			16,637,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-18)		1			632,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			3,952,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			2,800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,748,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,368,000
A01102	Personal pay						259,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**7,517,000**
A01151	Total Basic Pay Other Staff			28			7,493,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			835,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			809,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			189,000
D154	DRAWING TEACHER	(BPS-14)		1			847,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,900,000
L035	LANGUAGE TEACHER	(BPS-14)		1			570,000
C146	COMPUTER OPERATOR	(BPS-12)		1			75,000
J053	JUNIOR CLERK	(BPS-11)		3			122,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0456	**GBHSS SYED CHUTTAL SHAH PHAKKA DADU**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3				353,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1				145,000
L010	LABORATORY ASSISTANT	(BPS-07)	1				325,000
L119	LABORATORY INCHARGE	(BPS-07)	1				387,000
C089	CHOWKIDAR	(BPS-01)	1				110,000
M022	MALHI	(BPS-01)	1				110,000
N003	NAIB QASID	(BPS-01)	5				606,000
S008	SANITARY WORKER	(BPS-01)	1				110,000
A01152	Personal pay						24,000
A012	**TOTAL ALLOWANCES**						**15,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,046,000**
A01202	House Rent Allowance						1,641,000
A01203	Conveyance Allowance						1,557,000
A01207	Washing Allowance						3,000
A01217	Medical Allowance						948,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,214,000
A0124S	Differential Allowance						6,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**247,000**
A01289	Teaching Allowance						247,000
A03	**TOTAL OPERATING EXPENSES**						**1,584,000**
A032	**TOTAL COMMUNICATIONS**						**120,000**
A03201	Postage and Telegraph						120,000
A033	**TOTAL UTILITIES**						**164,000**
A03303	Electricity						164,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0456	**GBHSS SYED CHUTTAL SHAH PHAKKA DADU**					
A039	**TOTAL GENERAL**					**1,300,000**
A03901	Stationery					300,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					100,000
A03942	Cost of Other Stores					300,000
A03970	Others					500,000
A09	**TOTAL PHYSICAL ASSETS**					**1,023,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**575,000**
A09601	Plant and Machinery					575,000
116	Ten Ceiling Fans					95,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
OSS	One Solar System					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**449,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**139,000**
A13101	Machinery and Equipment					139,000
A132	**TOTAL FURNITURE AND FIXTURE**					**210,000**
A13201	Furniture and Fixture					210,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0456 GBHSS SYED CHUTTAL SHAH PHAKKA DADU					
GBHSS SYED CHUTTAL SHAH PHAKKA DADU					**42,762,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0317	**GBHSS ALI MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,353,000**
A011	**TOTAL PAY**			**32**			**14,634,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**8,916,000**
A01101	Total Basic Pay Of Officer			15			8,916,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,450,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			2,052,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**			**5,718,000**
A01151	Total Basic Pay Other Staff			17			5,718,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			286,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			286,000
D154	DRAWING TEACHER	(BPS-14)		1			286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,272,000
J053	JUNIOR CLERK	(BPS-11)		1			543,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			469,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			229,000
C089	CHOWKIDAR	(BPS-01)		2			729,000
N003	NAIB QASID	(BPS-01)		3			1,032,000
S008	SANITARY WORKER	(BPS-01)		2			586,000
A012	**TOTAL ALLOWANCES**						**14,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,549,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0317 GBHSS ALI MAHAR GHOTKI					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,221,000
A01203 Conveyance Allowance					1,258,000
A01207 Washing Allowance					11,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					757,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**170,000**
A01289 Teaching Allowance					170,000
A03 TOTAL OPERATING EXPENSES					**208,000**
A039 TOTAL GENERAL					**208,000**
A03901 Stationery					82,000
A03902 Printing and Publication					17,000
A03903 Conference/Seminars/Workshops/Sympo					21,000
A03905 Newspapers Periodicals and Books					20,000
A03906 Uniforms and Protective Clothing					7,000
A03942 Cost of Other Stores					10,000
A03970 Others					51,000
GBHSS ALI MAHAR GHOTKI					**29,561,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0318	**GBHSS TAJ MUHAMMAD RUK GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,055,000**
A011	**TOTAL PAY**			**42**			**16,405,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**10,198,000**
A01101	Total Basic Pay Of Officer			14			10,198,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,921,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			2,863,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**6,207,000**
A01151	Total Basic Pay Other Staff			28			6,198,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			217,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,239,000
D154	DRAWING TEACHER	(BPS-14)		1			217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,020,000
J053	JUNIOR CLERK	(BPS-11)		1			197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		6			630,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			370,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			248,000
C089	CHOWKIDAR	(BPS-01)		5			746,000
N003	NAIB QASID	(BPS-01)		4			783,000
S008	SANITARY WORKER	(BPS-01)		3			531,000
A01152	Personal pay						9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0318 GBHSS TAJ MUHAMMAD RUK GHOTKI					
A012 TOTAL ALLOWANCES					**14,650,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,496,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,033,000
A01203 Conveyance Allowance					1,341,000
A01207 Washing Allowance					5,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					804,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					12,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**154,000**
A01289 Teaching Allowance					154,000
A03 TOTAL OPERATING EXPENSES					**196,000**
A039 TOTAL GENERAL					**196,000**
A03901 Stationery					75,000
A03902 Printing and Publication					14,000
A03903 Conference/Seminars/Workshops/Sympo					17,000
A03905 Newspapers Periodicals and Books					26,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					10,000
A03970 Others					46,000
GBHSS TAJ MUHAMMAD RUK GHOTKI					**31,251,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0319	**GBHSS YARO LUND GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,870,000**
A011	**TOTAL PAY**			**34**			**15,285,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**7,463,000**
A01101	Total Basic Pay Of Officer			15			7,282,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,714,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,154,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**7,822,000**
A01151	Total Basic Pay Other Staff			19			7,822,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			283,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,238,000
D154	DRAWING TEACHER	(BPS-14)		1			737,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,538,000
J053	JUNIOR CLERK	(BPS-11)		1			499,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			505,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			244,000
C089	CHOWKIDAR	(BPS-01)		2			717,000
M022	MALHI	(BPS-01)		1			362,000
N003	NAIB QASID	(BPS-01)		4			1,345,000
S008	SANITARY WORKER	(BPS-01)		1			354,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0319 GBHSS YARO LUND GHOTKI					
A012 TOTAL ALLOWANCES					**14,585,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,451,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,120,000
A01203 Conveyance Allowance					1,239,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					788,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**134,000**
A01289 Teaching Allowance					134,000
A03 TOTAL OPERATING EXPENSES					**163,000**
A032 TOTAL COMMUNICATIONS					**10,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					9,000
A039 TOTAL GENERAL					**153,000**
A03901 Stationery					61,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					12,000
A03905 Newspapers Periodicals and Books					15,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					15,000
A03970 Others					35,000
GBHSS YARO LUND GHOTKI					**30,033,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0320	**GBHSS LOHI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,113,000**
A011	**TOTAL PAY**			**35**			**16,241,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**10,228,000**
A01101	Total Basic Pay Of Officer			16			10,019,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			5,605,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**6,013,000**
A01151	Total Basic Pay Other Staff			19			5,990,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,972,000
J053	JUNIOR CLERK	(BPS-11)		1			209,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			174,000
A313	ATTENDANT	(BPS-03)		1			229,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			245,000
C089	CHOWKIDAR	(BPS-01)		1			273,000
M022	MALHI	(BPS-01)		1			262,000
N003	NAIB QASID	(BPS-01)		2			294,000
S008	SANITARY WORKER	(BPS-01)		1			268,000
A01152	Personal pay						23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0320 GBHSS LOHI GHOTKI					
A012 TOTAL ALLOWANCES					**14,872,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,708,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,126,000
A01203 Conveyance Allowance					1,419,000
A01207 Washing Allowance					3,000
A01217 Medical Allowance					862,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**164,000**
A01289 Teaching Allowance					164,000
A03 TOTAL OPERATING EXPENSES					**163,000**
A032 TOTAL COMMUNICATIONS					**1,000**
A03201 Postage and Telegraph					1,000
A039 TOTAL GENERAL					**162,000**
A03901 Stationery					63,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					14,000
A03905 Newspapers Periodicals and Books					20,000
A03906 Uniforms and Protective Clothing					6,000
A03942 Cost of Other Stores					9,000
A03970 Others					43,000
GBHSS LOHI GHOTKI					**31,276,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0321	**GBHSS RETTI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**35,854,000**
A011	**TOTAL PAY**			**33**			**20,877,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**16,654,000**
A01101	Total Basic Pay Of Officer			15			16,428,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			7,493,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,521,000
A01102	Personal pay						226,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**18**			**4,223,000**
A01151	Total Basic Pay Other Staff			18			4,213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			109,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			461,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			109,000
D154	DRAWING TEACHER	(BPS-14)		1			430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			1,810,000
J053	JUNIOR CLERK	(BPS-11)		1			278,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			228,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			175,000
C089	CHOWKIDAR	(BPS-01)		2			304,000
N003	NAIB QASID	(BPS-01)		1			163,000
S008	SANITARY WORKER	(BPS-01)		1			146,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0321 GBHSS RETTI GHOTKI					
A01152 Personal pay					10,000
A012 TOTAL ALLOWANCES					**14,977,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,810,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,352,000
A01203 Conveyance Allowance					1,330,000
A01207 Washing Allowance					3,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					828,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**167,000**
A01289 Teaching Allowance					167,000
A03 TOTAL OPERATING EXPENSES					**186,000**
A039 TOTAL GENERAL					**186,000**
A03901 Stationery					79,000
A03902 Printing and Publication					6,000
A03903 Conference/Seminars/Workshops/Sympo					21,000
A03905 Newspapers Periodicals and Books					12,000
A03906 Uniforms and Protective Clothing					23,000
A03942 Cost of Other Stores					10,000
A03970 Others					35,000
GBHSS RETTI GHOTKI					**36,040,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0322	**GBHSS QADIRPUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**38,363,000**
A011	**TOTAL PAY**			**47**			**22,428,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**14,328,000**
A01101	Total Basic Pay Of Officer			21			14,320,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,066,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			3,145,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,295,000
A01102	Personal pay						8,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**8,100,000**
A01151	Total Basic Pay Other Staff			26			8,074,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			239,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			2,581,000
D154	DRAWING TEACHER	(BPS-14)		1			239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,374,000
J053	JUNIOR CLERK	(BPS-11)		1			202,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			413,000
C089	CHOWKIDAR	(BPS-01)		2			525,000
M022	MALHI	(BPS-01)		2			476,000
N003	NAIB QASID	(BPS-01)		3			740,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0322	**GBHSS QADIRPUR GHOTKI**					
S008	SANITARY WORKER	(BPS-01)	2			285,000
A01152	Personal pay					26,000
A012	**TOTAL ALLOWANCES**					**15,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,745,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,653,000
A01203	Conveyance Allowance					1,733,000
A0120D	Integrated Allowance					15,000
A01217	Medical Allowance					1,041,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**190,000**
A01289	Teaching Allowance					190,000
A03	**TOTAL OPERATING EXPENSES**					**563,000**
A032	**TOTAL COMMUNICATIONS**					**20,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					19,000
A039	**TOTAL GENERAL**					**543,000**
A03901	Stationery					66,000
A03902	Printing and Publication					35,000
A03903	Conference/Seminars/Workshops/Sympo					13,000
A03905	Newspapers Periodicals and Books					19,000
A03906	Uniforms and Protective Clothing					8,000
A03942	Cost of Other Stores					8,000
A03970	Others					394,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0322 GBHSS QADIRPUR GHOTKI					
A13 TOTAL REPAIRS AND MAINTENANCE					**35,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**17,000**
A13101 Machinery and Equipment					17,000
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
GBHSS QADIRPUR GHOTKI					**38,961,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0323	**GBHSS SALEH MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,040,000**
A011	**TOTAL PAY**			**38**			**16,667,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**10,512,000**
A01101	Total Basic Pay Of Officer			14			10,512,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,573,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			2,525,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**			**6,155,000**
A01151	Total Basic Pay Other Staff			24			6,155,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			221,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,179,000
D154	DRAWING TEACHER	(BPS-14)		1			221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,579,000
J053	JUNIOR CLERK	(BPS-11)		1			343,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			868,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			303,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			241,000
C089	CHOWKIDAR	(BPS-01)		2			329,000
N003	NAIB QASID	(BPS-01)		3			651,000
S008	SANITARY WORKER	(BPS-01)		1			220,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0323 GBHSS SALEH MAHAR GHOTKI					
A012 TOTAL ALLOWANCES					**14,373,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,188,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,021,000
A01203 Conveyance Allowance					1,143,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					716,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					1,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**185,000**
A01289 Teaching Allowance					185,000
A03 TOTAL OPERATING EXPENSES					**178,000**
A039 TOTAL GENERAL					**178,000**
A03901 Stationery					75,000
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					19,000
A03905 Newspapers Periodicals and Books					21,000
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					9,000
A03970 Others					29,000
A13 TOTAL REPAIRS AND MAINTENANCE					**32,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**8,000**
A13101 Machinery and Equipment					8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0323 GBHSS SALEH MAHAR GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
GBHSS SALEH MAHAR GHOTKI					**31,250,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0324	**GBHSS JAHANPUR SHARIF GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,358,000**
A011	**TOTAL PAY**			**45**			**13,529,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**7,935,000**
A01101	Total Basic Pay Of Officer			14			7,726,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,314,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**5,594,000**
A01151	Total Basic Pay Other Staff			31			5,594,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			367,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			122,000
D154	DRAWING TEACHER	(BPS-14)		1			367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			2,428,000
J053	JUNIOR CLERK	(BPS-11)		1			132,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		12			1,205,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		2			256,000
N003	NAIB QASID	(BPS-01)		1			153,000
S008	SANITARY WORKER	(BPS-01)		2			197,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0324 GBHSS JAHANPUR SHARIF GHOTKI					
A012 TOTAL ALLOWANCES					**14,829,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,582,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,076,000
A01203 Conveyance Allowance					1,292,000
A0120D Integrated Allowance					3,000
A01217 Medical Allowance					732,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					5,000
A0124R Ad-Hoc Relief Allowance-2022					4,346,000
A0124S Differential Allowance					6,969,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**247,000**
A01289 Teaching Allowance					247,000
A03 TOTAL OPERATING EXPENSES					**50,000**
A032 TOTAL COMMUNICATIONS					**1,000**
A03201 Postage and Telegraph					1,000
A039 TOTAL GENERAL					**49,000**
A03901 Stationery					5,000
A03902 Printing and Publication					12,000
A03905 Newspapers Periodicals and Books					6,000
A03906 Uniforms and Protective Clothing					8,000
A03970 Others					18,000
A13 TOTAL REPAIRS AND MAINTENANCE					**16,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**8,000**
A13101 Machinery and Equipment					8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0324 GBHSS JAHANPUR SHARIF GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE					**8,000**
A13201 Furniture and Fixture					8,000
GBHSS JAHANPUR SHARIF GHOTKI					**28,424,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0325	**GBHSS KAMOON SHAHEED GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,443,000**
A011	**TOTAL PAY**			**32**			**13,587,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**8,496,000**
A01101	Total Basic Pay Of Officer			13			8,315,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,903,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**5,091,000**
A01151	Total Basic Pay Other Staff			19			5,091,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			158,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			761,000
D154	DRAWING TEACHER	(BPS-14)		1			158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,720,000
J053	JUNIOR CLERK	(BPS-11)		1			161,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			391,000
N003	NAIB QASID	(BPS-01)		1			220,000
S008	SANITARY WORKER	(BPS-01)		1			155,000
A012	**TOTAL ALLOWANCES**						**14,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,683,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0325	**GBHSS KAMOON SHAHEED GHOTKI**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,145,000
A01203	Conveyance Allowance					1,284,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					768,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,346,000
A0124S	Differential Allowance					6,969,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**173,000**
A01289	Teaching Allowance					173,000
A03	**TOTAL OPERATING EXPENSES**					**55,000**
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					5,000
A03902	Printing and Publication					12,000
A03905	Newspapers Periodicals and Books					6,000
A03906	Uniforms and Protective Clothing					8,000
A03970	Others					24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**8,000**
A13101	Machinery and Equipment					8,000
A132	**TOTAL FURNITURE AND FIXTURE**					**7,000**
A13201	Furniture and Fixture					7,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0325 GBHSS KAMOON SHAHEED GHOTKI					
GBHSS KAMOON SHAHEED GHOTKI					28,513,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0326	**GBHSS SARDAR AHMED KHAN PITAFI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,544,000**
A011	**TOTAL PAY**			**38**			**12,276,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,048,000**
A01101	Total Basic Pay Of Officer			13			6,048,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,636,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**6,228,000**
A01151	Total Basic Pay Other Staff			25			6,228,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			473,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			994,000
D154	DRAWING TEACHER	(BPS-14)		2			436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			3,089,000
J053	JUNIOR CLERK	(BPS-11)		1			161,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			134,000
N003	NAIB QASID	(BPS-01)		2			352,000
S008	SANITARY WORKER	(BPS-01)		1			222,000
A012	**TOTAL ALLOWANCES**						**14,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,138,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0326	**GBHSS SARDAR AHMED KHAN PITAFI GHOTKI**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					877,000
A01203	Conveyance Allowance					1,123,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					660,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,346,000
A0124S	Differential Allowance					6,969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**130,000**
A01289	Teaching Allowance					130,000
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A032	**TOTAL COMMUNICATIONS**					**1,000**
A03201	Postage and Telegraph					1,000
A039	**TOTAL GENERAL**					**76,000**
A03901	Stationery					5,000
A03902	Printing and Publication					7,000
A03905	Newspapers Periodicals and Books					6,000
A03906	Uniforms and Protective Clothing					8,000
A03970	Others					50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**14,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**7,000**
A13101	Machinery and Equipment					7,000
A132	**TOTAL FURNITURE AND FIXTURE**					**7,000**
A13201	Furniture and Fixture					7,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0326 GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					
GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					**26,635,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0327	**GBHSS- MOOMAL JI MARI MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**47,298,000**
A011	**TOTAL PAY**			**64**			**31,470,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**19,895,000**
A01101	Total Basic Pay Of Officer			23			19,798,000
P094	PRINCIPAL	(BPS-19)		1			3,322,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,857,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		3			1,741,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			860,000
A119	ASSISTANT	(BPS-16)		1			286,000
B093	BIOLOGY TEACHER	(BPS-16)		1			3,273,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			5,325,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			3,134,000
A01102	Personal pay						97,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**41**			**11,575,000**
A01151	Total Basic Pay Other Staff			41			11,570,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		2			356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			431,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			1,923,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			221,000
D154	DRAWING TEACHER	(BPS-14)		1			221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		16			5,622,000
J053	JUNIOR CLERK	(BPS-11)		1			300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		6			682,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0327	**GBHSS- MOOMAL JI MARI MATHELO GHOTKI**						
L119	LABORATORY INCHARGE	(BPS-07)	1				210,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				264,000
C089	CHOWKIDAR	(BPS-01)	3				470,000
N003	NAIB QASID	(BPS-01)	3				552,000
S008	SANITARY WORKER	(BPS-01)	2				318,000
A01152	Personal pay						5,000
A012	**TOTAL ALLOWANCES**						**15,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,499,000**
A01202	House Rent Allowance						2,361,000
A01203	Conveyance Allowance						2,530,000
A01207	Washing Allowance						3,000
A0120D	Integrated Allowance						19,000
A01217	Medical Allowance						1,466,000
A01224	Entertainment Allowance						6,000
A01226	Computer Allowance						28,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A01253	Science Teaching Allowance						10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**329,000**
A01289	Teaching Allowance						329,000
A03	**TOTAL OPERATING EXPENSES**						**251,000**
A039	**TOTAL GENERAL**						**251,000**
A03901	Stationery						95,000
A03902	Printing and Publication						13,000
A03903	Conference/Seminars/Workshops/Sympo						19,000
A03905	Newspapers Periodicals and Books						36,000
A03906	Uniforms and Protective Clothing						17,000
A03942	Cost of Other Stores						26,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0327	**GBHSS- MOOMAL JI MARI MATHELO GHOTKI**					
A03970	Others					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**46,000**
A13101	Machinery and Equipment					46,000
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
GBHSS- MOOMAL JI MARI MATHELO GHOTKI						**47,633,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0330	**GBHSS - LAKHO LANJARI TALUKA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,227,000**
A011	**TOTAL PAY**			**24**			**16,833,000**
A011-1	**TOTAL PAY OF OFFICERS**			**8**			**12,316,000**
A01101	Total Basic Pay Of Officer			8			12,316,000
H100	HEAD MASTER	(BPS-17)		1			3,936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,842,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,538,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**			**4,517,000**
A01151	Total Basic Pay Other Staff			16			4,517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			2,768,000
J053	JUNIOR CLERK	(BPS-11)		1			252,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			275,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			212,000
C089	CHOWKIDAR	(BPS-01)		2			235,000
M022	MALHI	(BPS-01)		1			189,000
N003	NAIB QASID	(BPS-01)		2			397,000
S008	SANITARY WORKER	(BPS-01)		1			189,000
A012	**TOTAL ALLOWANCES**						**11,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,261,000**
A01202	House Rent Allowance						758,000
A01203	Conveyance Allowance						922,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance						496,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0330	**GBHSS - LAKHO LANJARI TALUKA GHOTKI**					
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**133,000**
A01289	Teaching Allowance					133,000
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					61,000
A03902	Printing and Publication					17,000
A03903	Conference/Seminars/Workshops/Sympo					14,000
A03905	Newspapers Periodicals and Books					20,000
A03906	Uniforms and Protective Clothing					8,000
A03942	Cost of Other Stores					9,000
A03970	Others					38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**8,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**8,000**
A13101	Machinery and Equipment					8,000
	GBHSS - LAKHO LANJARI TALUKA GHOTKI					**28,402,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0331	**GBHSS - DAD LAGHARI TALUKA DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**44,214,000**
A011	**TOTAL PAY**			**42**			**31,544,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**26,262,000**
A01101	Total Basic Pay Of Officer			17			26,177,000
H100	HEAD MASTER	(BPS-17)		1			7,357,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			1,432,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			10,557,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			2,054,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,777,000
A01102	Personal pay						85,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**5,282,000**
A01151	Total Basic Pay Other Staff			25			5,263,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			157,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			1,195,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			157,000
D154	DRAWING TEACHER	(BPS-14)		1			157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			2,200,000
J053	JUNIOR CLERK	(BPS-11)		1			251,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			106,000
C089	CHOWKIDAR	(BPS-01)		3			427,000
N003	NAIB QASID	(BPS-01)		2			331,000
S008	SANITARY WORKER	(BPS-01)		2			282,000
A01152	Personal pay						19,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0331 GBHSS - DAD LAGHARI TALUKA DAHARKI					
A012 TOTAL ALLOWANCES					**12,670,000**
A012-1 TOTAL REGULAR ALLOWANCES					**12,422,000**
A01202 House Rent Allowance					1,168,000
A01203 Conveyance Allowance					1,345,000
A01207 Washing Allowance					2,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					814,000
A01238 Charge Allowance					4,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A01253 Science Teaching Allowance					8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**248,000**
A01289 Teaching Allowance					248,000
A03 TOTAL OPERATING EXPENSES					**225,000**
A032 TOTAL COMMUNICATIONS					**20,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					19,000
A039 TOTAL GENERAL					**205,000**
A03901 Stationery					93,000
A03902 Printing and Publication					17,000
A03903 Conference/Seminars/Workshops/Sympo					22,000
A03905 Newspapers Periodicals and Books					14,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					12,000
A03970 Others					39,000
A13 TOTAL REPAIRS AND MAINTENANCE					**47,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0331 GBHSS - DAD LAGHARI TALUKA DAHARKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**23,000**
A13101 Machinery and Equipment					23,000
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
GBHSS - DAD LAGHARI TALUKA DAHARKI					**44,486,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0790	**GBHSS MASU BHURGARI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,887,000**
A011	**TOTAL PAY**			**44**			**14,432,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**6,775,000**
A01101	Total Basic Pay Of Officer			16			6,566,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,152,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**7,657,000**
A01151	Total Basic Pay Other Staff			28			7,657,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			279,000
D154	DRAWING TEACHER	(BPS-14)		1			1,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			2,616,000
O044	ORIENTAL TEACHER	(BPS-14)		1			279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			756,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			719,000
C089	CHOWKIDAR	(BPS-01)		2			431,000
M022	MALHI	(BPS-01)		1			339,000
N003	NAIB QASID	(BPS-01)		5			926,000
S008	SANITARY WORKER	(BPS-01)		1			215,000
A012	**TOTAL ALLOWANCES**						**15,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,269,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0790 GBHSS MASU BHURGARI HYDERABAD					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,503,000
A01203 Conveyance Allowance					1,523,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					923,000
A01226 Computer Allowance					9,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**186,000**
A01289 Teaching Allowance					186,000
A03 TOTAL OPERATING EXPENSES					**845,000**
A032 TOTAL COMMUNICATIONS					**38,000**
A03201 Postage and Telegraph					4,000
A03202 Telephone and Trunk call					34,000
A033 TOTAL UTILITIES					**567,000**
A03301 Gas					28,000
A03302 Water					55,000
A03303 Electricity					484,000
A039 TOTAL GENERAL					**240,000**
A03901 Stationery					135,000
A03903 Conference/Seminars/Workshops/Sympo					30,000
A03905 Newspapers Periodicals and Books					13,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					41,000
A03970 Others					13,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0790 GBHSS MASU BHURGARI HYDERABAD					
GBHSS MASU BHURGARI HYDERABAD					30,732,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0316	**GBHSS BHALEDINO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**67,229,000**
A011	**TOTAL PAY**			**93**			**39,274,000**
A011-1	**TOTAL PAY OF OFFICERS**			**32**			**15,448,000**
A01101	Total Basic Pay Of Officer			32			15,124,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			1,953,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			7,143,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,614,000
A01102	Personal pay						324,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**61**			**23,826,000**
A01151	Total Basic Pay Other Staff			61			23,622,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			770,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			2,804,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			647,000
D154	DRAWING TEACHER	(BPS-14)		1			287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		23			11,106,000
J053	JUNIOR CLERK	(BPS-11)		2			1,166,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			977,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			129,000
A313	ATTENDANT	(BPS-03)		1			363,000
L011	LABORATORY ATTENDANT	(BPS-03)		4			1,015,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0316	**GBHSS BHALEDINO JACOBABAD**						
C089	CHOWKIDAR	(BPS-01)		3			657,000
M022	MALHI	(BPS-01)		1			198,000
N003	NAIB QASID	(BPS-01)		6			2,346,000
S008	SANITARY WORKER	(BPS-01)		2			1,157,000
A01152	Personal pay						204,000
A012	**TOTAL ALLOWANCES**						**27,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**27,536,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						2,422,000
A01203	Conveyance Allowance						2,977,000
A01207	Washing Allowance						8,000
A0120D	Integrated Allowance						36,000
A01217	Medical Allowance						1,714,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						7,920,000
A0124S	Differential Allowance						12,287,000
A01253	Science Teaching Allowance						16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**419,000**
A01274	Medical Charges						25,000
A01289	Teaching Allowance						394,000
A03	**TOTAL OPERATING EXPENSES**						**442,000**
A032	**TOTAL COMMUNICATIONS**						**6,000**
A03201	Postage and Telegraph						2,000
A03202	Telephone and Trunk call						4,000
A033	**TOTAL UTILITIES**						**226,000**
A03303	Electricity						226,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0316 GBHSS BHALEDINO JACOBABAD					
A039 TOTAL GENERAL					**210,000**
A03901 Stationery					122,000
A03903 Conference/Seminars/Workshops/Sympo					26,000
A03905 Newspapers Periodicals and Books					11,000
A03942 Cost of Other Stores					37,000
A03970 Others					14,000
GBHSS BHALEDINO JACOBABAD					**67,671,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0317	**GBHSS DODAPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**20,801,000**
A011	**TOTAL PAY**			**19**			**7,330,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**6,229,000**
A01101	Total Basic Pay Of Officer			12			6,229,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,815,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,101,000**
A01151	Total Basic Pay Other Staff			7			1,101,000
D154	DRAWING TEACHER	(BPS-14)		1			199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			397,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			144,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			121,000
N003	NAIB QASID	(BPS-01)		1			120,000
S008	SANITARY WORKER	(BPS-01)		1			120,000
A012	**TOTAL ALLOWANCES**						**13,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,384,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						759,000
A01203	Conveyance Allowance						813,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						503,000
A01228	Orderly Allowance						144,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0317	**GBHSS DODAPUR JACOBABAD**					
A01238	Charge Allowance					5,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**87,000**
A01289	Teaching Allowance					87,000
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A032	**TOTAL COMMUNICATIONS**					**15,000**
A03202	Telephone and Trunk call					15,000
A033	**TOTAL UTILITIES**					**89,000**
A03303	Electricity					89,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					28,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					20,000
GBHSS DODAPUR JACOBABAD						**20,972,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0318	**GBHSS JOUNGAL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			7			**7,786,000**
A011	**TOTAL PAY**			7			**4,414,000**
A011-1	**TOTAL PAY OF OFFICERS**			7			**4,414,000**
A01101	Total Basic Pay Of Officer			7			4,414,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
A012	**TOTAL ALLOWANCES**						**3,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,372,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						442,000
A01203	Conveyance Allowance						420,000
A01217	Medical Allowance						293,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						662,000
A0124S	Differential Allowance						1,399,000
GBHSS JOUNGAL JACOBABAD							**7,786,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0319	**GBHSS MUBARAKPUR THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,262,000**
A011	**TOTAL PAY**			**64**			**25,934,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**12,540,000**
A01101	Total Basic Pay Of Officer			21			12,273,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
I071	I.T ADMINISTRATIVE	(BPS-17)		1			422,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			634,000
A119	ASSISTANT	(BPS-16)		12			7,062,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			255,000
A01102	Personal pay						267,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**43**			**13,394,000**
A01151	Total Basic Pay Other Staff			43			13,385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			987,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			868,000
D154	DRAWING TEACHER	(BPS-14)		1			880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			5,059,000
J053	JUNIOR CLERK	(BPS-11)		1			294,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		16			1,714,000
L119	LABORATORY INCHARGE	(BPS-07)		1			294,000
A313	ATTENDANT	(BPS-03)		1			369,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			658,000
C089	CHOWKIDAR	(BPS-01)		3			887,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0319	**GBHSS MUBARAKPUR THUL JACOBABAD**						
N003	NAIB QASID	(BPS-01)	3				986,000
S008	SANITARY WORKER	(BPS-01)	1				389,000
A01152	Personal pay						9,000
A012	**TOTAL ALLOWANCES**						**16,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,983,000**
A01202	House Rent Allowance						1,877,000
A01203	Conveyance Allowance						1,966,000
A01207	Washing Allowance						5,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						1,206,000
A01226	Computer Allowance						9,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						4,214,000
A0124S	Differential Allowance						6,680,000
A01253	Science Teaching Allowance						13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**345,000**
A01274	Medical Charges						25,000
A01289	Teaching Allowance						320,000
A03	**TOTAL OPERATING EXPENSES**						**237,000**
A032	**TOTAL COMMUNICATIONS**						**7,000**
A03201	Postage and Telegraph						2,000
A03202	Telephone and Trunk call						5,000
A033	**TOTAL UTILITIES**						**113,000**
A03303	Electricity						113,000
A039	**TOTAL GENERAL**						**117,000**
A03901	Stationery						69,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0319 GBHSS MUBARAKPUR THUL JACOBABAD					
A03903 Conference/Seminars/Workshops/Sympo					15,000
A03905 Newspapers Periodicals and Books					6,000
A03942 Cost of Other Stores					21,000
A03970 Others					6,000
GBHSS MUBARAKPUR THUL JACOBABAD					**42,499,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0322	**GBHSS - A.M.K.K & S.I.S TALUKA THULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**96,861,000**
A011	**TOTAL PAY**			**75**			**75,355,000**
A011-1	**TOTAL PAY OF OFFICERS**			**39**			**30,223,000**
A01101	Total Basic Pay Of Officer			39			30,223,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)		1			6,340,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			2,009,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			4,741,000
A119	ASSISTANT	(BPS-16)		1			3,553,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		35			13,580,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**36**			**45,132,000**
A01151	Total Basic Pay Other Staff			36			45,126,000
C298	COMMERCE TEACHER	(BPS-15)		1			4,596,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			3,834,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		4			7,733,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			1,246,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1			3,314,000
D154	DRAWING TEACHER	(BPS-14)		2			2,208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			5,917,000
L035	LANGUAGE TEACHER	(BPS-14)		2			13,434,000
S053	SENIOR CLERK	(BPS-14)		1			457,000
J053	JUNIOR CLERK	(BPS-11)		1			260,000
L119	LABORATORY INCHARGE	(BPS-07)		1			260,000
A313	ATTENDANT	(BPS-03)		1			288,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0322	**GBHSS - A.M.K.K & S.I.S TALUKA THULL**						
L011	LABORATORY ATTENDANT	(BPS-03)		1			564,000
C089	CHOWKIDAR	(BPS-01)		1			208,000
N003	NAIB QASID	(BPS-01)		2			606,000
S008	SANITARY WORKER	(BPS-01)		1			201,000
A01152	Personal pay						6,000
A012	**TOTAL ALLOWANCES**						**21,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**20,742,000**
A01202	House Rent Allowance						4,906,000
A01203	Conveyance Allowance						3,989,000
A01207	Washing Allowance						21,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						2,711,000
A01226	Computer Allowance						19,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A01253	Science Teaching Allowance						13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**764,000**
A01274	Medical Charges						25,000
A01289	Teaching Allowance						739,000
A03	**TOTAL OPERATING EXPENSES**						**546,000**
A032	**TOTAL COMMUNICATIONS**						**20,000**
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						17,000
A033	**TOTAL UTILITIES**						**43,000**
A03301	Gas						43,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0322 GBHSS - A.M.K.K & S.I.S TALUKA THULL					
A039 TOTAL GENERAL					**483,000**
A03901 Stationery					312,000
A03903 Conference/Seminars/Workshops/Sympo					88,000
A03905 Newspapers Periodicals and Books					14,000
A03942 Cost of Other Stores					44,000
A03970 Others					25,000
GBHSS - A.M.K.K & S.I.S TALUKA THULL					**97,407,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0323	**GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**38,594,000**
A011	**TOTAL PAY**			**33**			**25,567,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**13,365,000**
A01101	Total Basic Pay Of Officer			13			13,032,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			3,974,000
H100	HEAD MASTER	(BPS-17)		1			4,665,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			4,393,000
A01102	Personal pay						333,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**12,202,000**
A01151	Total Basic Pay Other Staff			20			12,190,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,363,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			2,731,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			1,933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			3,969,000
J053	JUNIOR CLERK	(BPS-11)		1			590,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			179,000
C089	CHOWKIDAR	(BPS-01)		2			584,000
M022	MALHI	(BPS-01)		1			243,000
N003	NAIB QASID	(BPS-01)		1			319,000
S008	SANITARY WORKER	(BPS-01)		1			279,000
A01152	Personal pay						12,000
A012	**TOTAL ALLOWANCES**						**13,027,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0323	**GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**12,770,000**
A01202	House Rent Allowance					1,257,000
A01203	Conveyance Allowance					1,548,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					867,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**257,000**
A01274	Medical Charges					26,000
A01289	Teaching Allowance					231,000
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A032	**TOTAL COMMUNICATIONS**					**49,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					48,000
A033	**TOTAL UTILITIES**					**7,000**
A03301	Gas					7,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					112,000
A03903	Conference/Seminars/Workshops/Sympo					28,000
A03905	Newspapers Periodicals and Books					5,000
A03942	Cost of Other Stores					15,000
A03970	Others					19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0323 GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL					
GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL					38,829,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0316	**GBHSS MANZOORABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,540,000**
A011	**TOTAL PAY**			**29**			**19,036,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**12,877,000**
A01101	Total Basic Pay Of Officer			16			12,877,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			5,690,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,773,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**6,159,000**
A01151	Total Basic Pay Other Staff			13			6,159,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			744,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			273,000
D154	DRAWING TEACHER	(BPS-14)		1			1,562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,311,000
J053	JUNIOR CLERK	(BPS-11)		1			286,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			221,000
C089	CHOWKIDAR	(BPS-01)		1			351,000
M022	MALHI	(BPS-01)		1			351,000
N003	NAIB QASID	(BPS-01)		2			712,000
S008	SANITARY WORKER	(BPS-01)		1			348,000
A012	**TOTAL ALLOWANCES**						**14,504,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0316	**GBHSS MANZOORABAD JAMSHORO**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,395,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,126,000
A01203	Conveyance Allowance					1,238,000
A01207	Washing Allowance					6,000
A01217	Medical Allowance					734,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**109,000**
A01289	Teaching Allowance					109,000
A03	**TOTAL OPERATING EXPENSES**					**711,000**
A032	**TOTAL COMMUNICATIONS**					**24,000**
A03201	Postage and Telegraph					7,000
A03202	Telephone and Trunk call					17,000
A033	**TOTAL UTILITIES**					**68,000**
A03302	Water					10,000
A03303	Electricity					58,000
A039	**TOTAL GENERAL**					**619,000**
A03901	Stationery					362,000
A03903	Conference/Seminars/Workshops/Sympo					144,000
A03905	Newspapers Periodicals and Books					16,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					67,000
A03970	Others					12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0316 GBHSS MANZOORABAD JAMSHORO					
GBHSS MANZOORABAD JAMSHORO					34,251,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0311	**GGHSS KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**27,367,000**
A011	**TOTAL PAY**			**34**			**13,533,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**5,935,000**
A01101	Total Basic Pay Of Officer			13			5,727,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,313,000
A01102	Personal pay						208,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**7,598,000**
A01151	Total Basic Pay Other Staff			21			7,598,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			2,170,000
J053	JUNIOR CLERK	(BPS-11)		1			1,251,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			1,013,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			1,071,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			1,840,000
C089	CHOWKIDAR	(BPS-01)		2			253,000
A012	**TOTAL ALLOWANCES**						**13,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,698,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						861,000
A01203	Conveyance Allowance						987,000
A01217	Medical Allowance						557,000
A01228	Orderly Allowance						144,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0311	**GGHSS KASHMORE**					
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**136,000**
A01289	Teaching Allowance					136,000
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					51,000
A03903	Conference/Seminars/Workshops/Sympo					11,000
A03905	Newspapers Periodicals and Books					5,000
A03942	Cost of Other Stores					15,000
A03970	Others					5,000
GGHSS KASHMORE						**27,454,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0312	**GBHSS GUL MUHAMMAD BIJRANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,804,000**
A011	**TOTAL PAY**			**31**			**14,692,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**6,451,000**
A01101	Total Basic Pay Of Officer			12			6,213,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,799,000
A01102	Personal pay						238,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**8,241,000**
A01151	Total Basic Pay Other Staff			19			8,241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			3,304,000
J053	JUNIOR CLERK	(BPS-11)		1			648,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			718,000
D161	DRIVER	(BPS-04)		1			594,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		5			2,461,000
A012	**TOTAL ALLOWANCES**						**14,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,024,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						998,000
A01203	Conveyance Allowance						1,022,000
A01207	Washing Allowance						7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0312	**GBHSS GUL MUHAMMAD BIJRANI KASHMORE**					
A01217	Medical Allowance					701,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**88,000**
A01289	Teaching Allowance					88,000
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					46,000
A03903	Conference/Seminars/Workshops/Sympo					12,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					7,000
GBHSS GUL MUHAMMAD BIJRANI KASHMORE						**28,879,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0313	**GBHSS NOOR ALI JAKHRANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**27,616,000**
A011	**TOTAL PAY**			**26**			**12,913,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**5,379,000**
A01101	Total Basic Pay Of Officer			12			5,379,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			967,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**14**			**7,534,000**
A01151	Total Basic Pay Other Staff			14			7,462,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			849,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			66,000
D154	DRAWING TEACHER	(BPS-14)		1			849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			2,967,000
J053	JUNIOR CLERK	(BPS-11)		1			679,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
A313	ATTENDANT	(BPS-03)		1			475,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		3			1,381,000
A01152	Personal pay						72,000
A012	**TOTAL ALLOWANCES**						**14,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,554,000**
A01201	Senior Post Allowance						12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0313 GBHSS NOOR ALI JAKHRANI KASHMORE					
A01202 House Rent Allowance					1,126,000
A01203 Conveyance Allowance					1,290,000
A01207 Washing Allowance					4,000
A01217 Medical Allowance					745,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,320,000
A0124S Differential Allowance					6,910,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**149,000**
A01289 Teaching Allowance					149,000
A03 TOTAL OPERATING EXPENSES					**76,000**
A039 TOTAL GENERAL					**76,000**
A03901 Stationery					47,000
A03903 Conference/Seminars/Workshops/Sympo					12,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					7,000
GBHSS NOOR ALI JAKHRANI KASHMORE					**27,692,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0316	**GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**22,072,000**
A011	**TOTAL PAY**			**23**			**10,874,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6**			**1,607,000**
A01101	Total Basic Pay Of Officer			6			1,607,000
H100	HEAD MASTER	(BPS-17)		1			1,027,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			580,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**			**9,267,000**
A01151	Total Basic Pay Other Staff			17			9,267,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			198,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			616,000
D154	DRAWING TEACHER	(BPS-14)		1			1,532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			3,002,000
J053	JUNIOR CLERK	(BPS-11)		1			651,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			475,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			546,000
C089	CHOWKIDAR	(BPS-01)		1			166,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		5			2,081,000
A012	**TOTAL ALLOWANCES**						**11,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,052,000**
A01202	House Rent Allowance						597,000
A01203	Conveyance Allowance						898,000
A01207	Washing Allowance						6,000
A01217	Medical Allowance						478,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0316	**GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI**					
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**146,000**
A01289	Teaching Allowance					146,000
A03	**TOTAL OPERATING EXPENSES**					**68,000**
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					41,000
A03903	Conference/Seminars/Workshops/Sympo					11,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					6,000
GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI						**22,140,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2667	**GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,205,000**	**1,954,000**	**10,791,000**
A011	**TOTAL PAY**		**23**	**27**	**4,288,000**	**1,380,000**	**8,376,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**			**1,623,000**
A01101	Total Basic Pay Of Officer			3			1,623,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**4,288,000**	**1,380,000**	**6,753,000**
A01151	Total Basic Pay Other Staff		23	24	4,288,000	1,380,000	6,753,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,431,000		2,164,000
D154	DRAWING TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,529,000		2,312,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	192,000		290,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,000		290,000
S053	SENIOR CLERK	(BPS-14)				1,380,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	192,000		290,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		240,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	236,000		357,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		178,000
A012	**TOTAL ALLOWANCES**				**4,917,000**	**574,000**	**2,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,917,000**	**574,000**	**2,415,000**
A01202	House Rent Allowance				935,000	234,000	416,000
A01203	Conveyance Allowance				923,000	231,000	445,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2667	**GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI**					
A0120D	Integrated Allowance			10,000		
A01217	Medical Allowance			437,000	109,000	234,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			360,000		
A0122Y	Ad-hoc Relief Allowance 2017			637,000		
A0123G	Ad-hoc Relief Allowance-2018			425,000		
A0123P	Ad-hoc Relief A 2019			637,000		
A0123X	Adhoc Relief Allowance-2020			425,000		
A0124R	Ad-Hoc Relief Allowance-2022					284,000
A0124S	Differential Allowance					607,000
A01270	Others					429,000
A03	**TOTAL OPERATING EXPENSES**			**505,000**	**325,000**	**541,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**210,000**	**30,000**	**231,000**
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			180,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			**230,000**	**230,000**	**242,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2667	**GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI**					
A03970	Others			100,000	100,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**106,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**53,000**
A13201	Furniture and Fixture			50,000	50,000	53,000
GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				**9,810,000**	**2,379,000**	**11,438,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2741	**GGHSS INTELLIGENCE KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**61,340,000**
A011	**TOTAL PAY**			**101**			**33,784,000**
A011-1	**TOTAL PAY OF OFFICERS**			**42**			**22,301,000**
A01101	Total Basic Pay Of Officer			42			22,301,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			3,162,000
P094	PRINCIPAL	(BPS-19)		1			659,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		9			5,947,000
I097	I.T TEACHER	(BPS-17)		1			542,000
L058	LIBRARIAN	(BPS-17)		1			540,000
S236	SUPERINTENDENT	(BPS-17)		1			542,000
S278	SUBJECT SPECIALIST	(BPS-17)		10			5,409,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			3,425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			509,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**59**			**11,483,000**
A01151	Total Basic Pay Other Staff			59			11,477,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			724,000
S322	SCIENCE TEACHER	(BPS-15)		1			217,000
A101	APPRENTICES	(BPS-14)		2			563,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)		2			497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			3,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2741	**GGHSS INTELLIGENCE KARACHI WEST**						
S053	SENIOR CLERK	(BPS-14)	3				821,000
J053	JUNIOR CLERK	(BPS-11)	2				419,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17				1,914,000
L010	LABORATORY ASSISTANT	(BPS-07)	2				391,000
L011	LABORATORY ATTENDANT	(BPS-03)	2				342,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12				2,024,000
A01152	Personal pay						6,000
A012	**TOTAL ALLOWANCES**						**27,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**27,340,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						3,070,000
A01203	Conveyance Allowance						3,119,000
A01207	Washing Allowance						1,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						1,894,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						1,000
A0124R	Ad-Hoc Relief Allowance-2022						6,828,000
A0124S	Differential Allowance						12,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**216,000**
A01274	Medical Charges						96,000
A01289	Teaching Allowance						120,000
A03	**TOTAL OPERATING EXPENSES**						**194,000**
A033	**TOTAL UTILITIES**						**113,000**
A03303	Electricity						113,000
A039	**TOTAL GENERAL**						**81,000**
A03901	Stationery						46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2741	**GGHSS INTELLIGENCE KARACHI WEST**					
A03903	Conference/Seminars/Workshops/Sympo					13,000
A03905	Newspapers Periodicals and Books					4,000
A03942	Cost of Other Stores					12,000
A03970	Others					6,000
A09	**TOTAL PHYSICAL ASSETS**					**328,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**104,000**
A09601	Plant and Machinery					104,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
GGHSS INTELLIGENCE KARACHI WEST						**61,862,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2742	**GBHSS ANGARA GOTH MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,214,000**
A011	**TOTAL PAY**			**25**			**11,577,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**6,677,000**
A01101	Total Basic Pay Of Officer			12			6,677,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			370,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**4,900,000**
A01151	Total Basic Pay Other Staff			13			4,900,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,065,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			2,149,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			606,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**14,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,522,000**
A01201	Senior Post Allowance						12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2742 GBHSS ANGARA GOTH MALIR KARACHI					
A01202 House Rent Allowance					1,038,000
A01203 Conveyance Allowance					1,047,000
A0120D Integrated Allowance					6,000
A01217 Medical Allowance					608,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					1,000
A0124R Ad-Hoc Relief Allowance-2022					4,453,000
A0124S Differential Allowance					7,213,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**115,000**
A01274 Medical Charges					96,000
A01289 Teaching Allowance					19,000
A03 TOTAL OPERATING EXPENSES					**148,000**
A033 TOTAL UTILITIES					**97,000**
A03303 Electricity					97,000
A039 TOTAL GENERAL					**51,000**
A03901 Stationery					19,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					12,000
GBHSS ANGARA GOTH MALIR KARACHI					**26,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2895	**GGHSS - KEAMARI (KEAMARI OLD HARBOUR)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**35,130,000**
A011	**TOTAL PAY**		**64**			**21,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**			**4,192,000**
A01101	Total Basic Pay Of Officer		28			4,192,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2			374,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20			2,165,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6			1,653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**			**17,074,000**
A01151	Total Basic Pay Other Staff		36			17,050,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1			86,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		8			4,430,000
D154	DRAWING TEACHER (BPS-14)		2			922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			4,566,000
S053	SENIOR CLERK (BPS-14)		1			703,000
C146	COMPUTER OPERATOR (BPS-12)		1			921,000
J053	JUNIOR CLERK (BPS-11)		3			1,579,000
L011	LABORATORY ATTENDANT (BPS-03)		2			752,000
W016	WATER MAN (BPS-02)		2			641,000
C089	CHOWKIDAR (BPS-01)		1			353,000
N003	NAIB QASID (BPS-01)		2			794,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2			653,000
S008	SANITARY WORKER (BPS-01)		2			650,000
A01152	Personal pay					24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2895 GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					
A012 TOTAL ALLOWANCES					**13,864,000**
A012-1 TOTAL REGULAR ALLOWANCES					**13,424,000**
A01202 House Rent Allowance					1,784,000
A01203 Conveyance Allowance					1,713,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					834,000
A01238 Charge Allowance					5,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**440,000**
A01274 Medical Charges					188,000
A01289 Teaching Allowance					252,000
A03 TOTAL OPERATING EXPENSES					**221,000**
A033 TOTAL UTILITIES					**113,000**
A03303 Electricity					113,000
A039 TOTAL GENERAL					**108,000**
A03901 Stationery					61,000
A03903 Conference/Seminars/Workshops/Sympo					16,000
A03905 Newspapers Periodicals and Books					5,000
A03942 Cost of Other Stores					20,000
A03970 Others					6,000
GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					**35,351,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2896	**GGHSS - DASTAGIR BLOCK NO.9 GULBERG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**48,053,000**
A011	**TOTAL PAY**		**70**			**32,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**			**4,411,000**
A01101	Total Basic Pay Of Officer		40			4,411,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			96,000
H075	HIGH SCHOOL TEACHER (BPS-16)		34			2,046,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5			2,269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**			**27,912,000**
A01151	Total Basic Pay Other Staff		30			27,912,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2			1,387,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		7			7,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		10			12,233,000
S053	SENIOR CLERK (BPS-14)		1			879,000
C146	COMPUTER OPERATOR (BPS-12)		1			1,040,000
J053	JUNIOR CLERK (BPS-11)		1			777,000
L011	LABORATORY ATTENDANT (BPS-03)		1			575,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5			2,723,000
S008	SANITARY WORKER (BPS-01)		2			1,087,000
A012	**TOTAL ALLOWANCES**					**15,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,363,000**
A01202	House Rent Allowance					2,723,000
A01203	Conveyance Allowance					2,334,000
A01207	Washing Allowance					1,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2896 GGHSS - DASTAGIR BLOCK NO.9 GULBERG					
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					1,205,000
A01226 Computer Allowance					9,000
A01238 Charge Allowance					4,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A01253 Science Teaching Allowance					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**367,000**
A01274 Medical Charges					96,000
A01289 Teaching Allowance					271,000
A03 TOTAL OPERATING EXPENSES					**278,000**
A033 TOTAL UTILITIES					**174,000**
A03303 Electricity					174,000
A039 TOTAL GENERAL					**104,000**
A03901 Stationery					57,000
A03903 Conference/Seminars/Workshops/Sympo					11,000
A03905 Newspapers Periodicals and Books					5,000
A03942 Cost of Other Stores					19,000
A03970 Others					12,000
GGHSS - DASTAGIR BLOCK NO.9 GULBERG					**48,331,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2897	**GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,137,000**
A011	**TOTAL PAY**			**55**			**27,460,000**
A011-1	**TOTAL PAY OF OFFICERS**			**28**			**15,345,000**
A01101	Total Basic Pay Of Officer			28			15,251,000
H100	HEAD MASTER	(BPS-17)		1			733,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			13,345,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		4			1,173,000
A01102	Personal pay						94,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**			**12,115,000**
A01151	Total Basic Pay Other Staff			27			12,100,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			2,144,000
D154	DRAWING TEACHER	(BPS-14)		1			510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		14			3,029,000
S053	SENIOR CLERK	(BPS-14)		1			1,123,000
J053	JUNIOR CLERK	(BPS-11)		1			880,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			655,000
W016	WATER MAN	(BPS-02)		1			626,000
C089	CHOWKIDAR	(BPS-01)		1			626,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			1,255,000
S008	SANITARY WORKER	(BPS-01)		2			1,252,000
A01152	Personal pay						15,000
A012	**TOTAL ALLOWANCES**						**14,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,371,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2897	**GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD**					
A01202	House Rent Allowance					1,972,000
A01203	Conveyance Allowance					2,098,000
A0120D	Integrated Allowance					17,000
A01217	Medical Allowance					1,205,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**306,000**
A01274	Medical Charges					96,000
A01289	Teaching Allowance					210,000
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A033	**TOTAL UTILITIES**					**97,000**
A03303	Electricity					97,000
A039	**TOTAL GENERAL**					**47,000**
A03901	Stationery					22,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD						**42,281,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2898	**GBHSS - LIAQUATABAD NO.2 LIAQUATABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,887,000**
A011	**TOTAL PAY**			**50**			**17,044,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**3,985,000**
A01101	Total Basic Pay Of Officer			17			3,985,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			378,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,144,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		4			199,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		2			264,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**13,059,000**
A01151	Total Basic Pay Other Staff			33			13,059,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			286,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		4			2,211,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			1,280,000
D154	DRAWING TEACHER	(BPS-14)		2			708,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			3,772,000
J053	JUNIOR CLERK	(BPS-11)		4			2,107,000
S122	SHOP ASSISTANT	(BPS-07)		1			525,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			381,000
W016	WATER MAN	(BPS-02)		1			358,000
C089	CHOWKIDAR	(BPS-01)		1			358,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			358,000
S008	SANITARY WORKER	(BPS-01)		2			715,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2898	**GBHSS - LIAQUATABAD NO.2 LIAQUATABAD**					
A012	**TOTAL ALLOWANCES**					**12,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**12,618,000**
A01202	House Rent Allowance					1,468,000
A01203	Conveyance Allowance					1,479,000
A01207	Washing Allowance					1,000
A01217	Medical Allowance					594,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**225,000**
A01274	Medical Charges					96,000
A01289	Teaching Allowance					129,000
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A033	**TOTAL UTILITIES**					**97,000**
A03303	Electricity					97,000
A039	**TOTAL GENERAL**					**48,000**
A03901	Stationery					23,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS - LIAQUATABAD NO.2 LIAQUATABAD						**30,032,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2899	**GBHSS - PAF KORANGI CREEK BIN QASIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**21,216,000**
A011	**TOTAL PAY**			**39**			**10,080,000**
A011-1	**TOTAL PAY OF OFFICERS**			**9**			**902,000**
A01101	Total Basic Pay Of Officer			9			902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			664,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**30**			**9,178,000**
A01151	Total Basic Pay Other Staff			30			9,178,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			4,683,000
S053	SENIOR CLERK	(BPS-14)		1			477,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		3			1,125,000
J053	JUNIOR CLERK	(BPS-11)		1			392,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			558,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			245,000
W016	WATER MAN	(BPS-02)		1			222,000
C089	CHOWKIDAR	(BPS-01)		1			222,000
M022	MALHI	(BPS-01)		1			222,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			333,000
S008	SANITARY WORKER	(BPS-01)		1			222,000
A012	**TOTAL ALLOWANCES**						**11,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,027,000**
A01202	House Rent Allowance						798,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2899	**GBHSS - PAF KORANGI CREEK BIN QASIM**					
A01203	Conveyance Allowance					792,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					353,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**109,000**
A01274	Medical Charges					96,000
A01289	Teaching Allowance					13,000
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A033	**TOTAL UTILITIES**					**97,000**
A03303	Electricity					97,000
A039	**TOTAL GENERAL**					**47,000**
A03901	Stationery					22,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS - PAF KORANGI CREEK BIN QASIM						**21,360,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0717	**GBHSS PIR BADAL SHAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**37,417,000**
A011	**TOTAL PAY**			**36**			**21,876,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**11,892,000**
A01101	Total Basic Pay Of Officer			17			11,892,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			2,239,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,765,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,474,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**9,984,000**
A01151	Total Basic Pay Other Staff			19			9,969,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,065,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			377,000
D154	DRAWING TEACHER	(BPS-14)		1			1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			2,259,000
O044	ORIENTAL TEACHER	(BPS-14)		1			1,609,000
J053	JUNIOR CLERK	(BPS-11)		1			472,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			552,000
A313	ATTENDANT	(BPS-03)		1			395,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			777,000
C089	CHOWKIDAR	(BPS-01)		1			381,000
M022	MALHI	(BPS-01)		1			381,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0717	**GBHSS PIR BADAL SHAR KHAIRPUR**						
N003	NAIB QASID	(BPS-01)	1				389,000
S008	SANITARY WORKER	(BPS-01)	1				216,000
A01152	Personal pay						15,000
A012	**TOTAL ALLOWANCES**						**15,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,328,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,536,000
A01203	Conveyance Allowance						1,547,000
A01207	Washing Allowance						3,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance						940,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**213,000**
A01289	Teaching Allowance						213,000
A03	**TOTAL OPERATING EXPENSES**						**528,000**
A032	**TOTAL COMMUNICATIONS**						**46,000**
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						43,000
A033	**TOTAL UTILITIES**						**309,000**
A03303	Electricity						309,000
A039	**TOTAL GENERAL**						**173,000**
A03901	Stationery						17,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0717 GBHSS PIR BADAL SHAR KHAIRPUR					
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					26,000
A03905 Newspapers Periodicals and Books					6,000
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					92,000
A03970 Others					7,000
GBHSS PIR BADAL SHAR KHAIRPUR					**37,945,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0718	**GBHSS HADAL SHAH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,966,000**
A011	**TOTAL PAY**			**42**			**17,404,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**8,746,000**
A01101	Total Basic Pay Of Officer			16			8,450,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,111,000
A01102	Personal pay						296,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**8,658,000**
A01151	Total Basic Pay Other Staff			26			8,647,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			202,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			272,000
D154	DRAWING TEACHER	(BPS-14)		1			495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,894,000
O044	ORIENTAL TEACHER	(BPS-14)		2			3,864,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			210,000
J053	JUNIOR CLERK	(BPS-11)		1			79,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			388,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			191,000
A313	ATTENDANT	(BPS-03)		1			92,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			118,000
C089	CHOWKIDAR	(BPS-01)		2			261,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0718	**GBHSS HADAL SHAH KHAIRPUR**						
M022	MALHI	(BPS-01)		1			128,000
N003	NAIB QASID	(BPS-01)		2			343,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A01152	Personal pay						11,000
A012	**TOTAL ALLOWANCES**						**15,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,335,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,554,000
A01203	Conveyance Allowance						1,616,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						16,000
A01217	Medical Allowance						1,004,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						4,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**227,000**
A01289	Teaching Allowance						227,000
A03	**TOTAL OPERATING EXPENSES**						**610,000**
A032	**TOTAL COMMUNICATIONS**						**46,000**
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						43,000
A033	**TOTAL UTILITIES**						**309,000**
A03303	Electricity						309,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0718	**GBHSS HADAL SHAH KHAIRPUR**					
A039	**TOTAL GENERAL**					**255,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					35,000
A03905	Newspapers Periodicals and Books					13,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					108,000
A03970	Others					74,000
GBHSS HADAL SHAH KHAIRPUR						**33,576,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0719	**GBHSS MENGHO FAQIR SHAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**50,141,000**
A011	**TOTAL PAY**			**47**			**33,295,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**24,285,000**
A01101	Total Basic Pay Of Officer			21			24,285,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			7,613,000
A119	ASSISTANT	(BPS-16)		1			3,055,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			7,754,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,786,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**9,010,000**
A01151	Total Basic Pay Other Staff			26			8,987,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			145,000
D154	DRAWING TEACHER	(BPS-14)		1			145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			2,684,000
O044	ORIENTAL TEACHER	(BPS-14)		2			4,533,000
J053	JUNIOR CLERK	(BPS-11)		1			206,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			311,000
A313	ATTENDANT	(BPS-03)		1			161,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			180,000
C089	CHOWKIDAR	(BPS-01)		2			275,000
M022	MALHI	(BPS-01)		1			89,000
N003	NAIB QASID	(BPS-01)		1			164,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0719	**GBHSS MENGHO FAQIR SHAR KHAIRPUR**					
S008	SANITARY WORKER (BPS-01)		1			94,000
A01152	Personal pay					23,000
A012	**TOTAL ALLOWANCES**					**16,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**16,544,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					2,104,000
A01203	Conveyance Allowance					2,001,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					1,286,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,240,000
A0124S	Differential Allowance					6,736,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**302,000**
A01289	Teaching Allowance					302,000
A03	**TOTAL OPERATING EXPENSES**					**500,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**153,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					15,000
A03905	Newspapers Periodicals and Books					8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0719 GBHSS MENGHO FAQIR SHAR KHAIRPUR					
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					100,000
A03970 Others					5,000
GBHSS MENGHO FAQIR SHAR KHAIRPUR					**50,641,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0720	**GBHSS MAHESAR WADA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**37,821,000**
A011	**TOTAL PAY**			**40**			**22,216,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**15,463,000**
A01101	Total Basic Pay Of Officer			20			15,463,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		4			2,869,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,257,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**6,753,000**
A01151	Total Basic Pay Other Staff			20			6,683,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			3,123,000
O044	ORIENTAL TEACHER	(BPS-14)		1			1,198,000
J053	JUNIOR CLERK	(BPS-11)		1			371,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
A313	ATTENDANT	(BPS-03)		1			233,000
L011	LABORATORY ATTENDANT	(BPS-03)		3			659,000
C089	CHOWKIDAR	(BPS-01)		1			129,000
N003	NAIB QASID	(BPS-01)		1			134,000
A01152	Personal pay						70,000
A012	**TOTAL ALLOWANCES**						**15,605,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0720	**GBHSS MAHESAR WADA KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,400,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,420,000
A01203	Conveyance Allowance					1,550,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					942,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					4,000
A0124R	Ad-Hoc Relief Allowance-2022					4,346,000
A0124S	Differential Allowance					6,969,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**205,000**
A01289	Teaching Allowance					205,000
A03	**TOTAL OPERATING EXPENSES**					**554,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**207,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					43,000
A03905	Newspapers Periodicals and Books					14,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					112,000
A03970	Others					13,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0720 GBHSS MAHESAR WADA KHAIRPUR					
GBHSS MAHESAR WADA KHAIRPUR					**38,375,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0721	**GBHSS KHUDA BUX HISBANI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**34,540,000**
A011	**TOTAL PAY**			**41**			**19,169,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**11,951,000**
A01101	Total Basic Pay Of Officer			16			11,684,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,488,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			1,784,000
A01102	Personal pay						267,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**7,218,000**
A01151	Total Basic Pay Other Staff			25			7,198,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			234,000
D154	DRAWING TEACHER	(BPS-14)		1			251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			3,968,000
O044	ORIENTAL TEACHER	(BPS-14)		1			251,000
J053	JUNIOR CLERK	(BPS-11)		1			356,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		3			353,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			286,000
C089	CHOWKIDAR	(BPS-01)		2			525,000
N003	NAIB QASID	(BPS-01)		2			499,000
S008	SANITARY WORKER	(BPS-01)		1			279,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0721	**GBHSS KHUDA BUX HISBANI KHAIRPUR**					
A01152	Personal pay					20,000
A012	**TOTAL ALLOWANCES**					**15,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,190,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,355,000
A01203	Conveyance Allowance					1,467,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					970,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,320,000
A0124S	Differential Allowance					6,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**181,000**
A01289	Teaching Allowance					181,000
A03	**TOTAL OPERATING EXPENSES**					**493,000**
A032	**TOTAL COMMUNICATIONS**					**6,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					3,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**186,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					32,000
A03905	Newspapers Periodicals and Books					13,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					108,000
A03970	Others					8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0721 GBHSS KHUDA BUX HISBANI KHAIRPUR					
GBHSS KHUDA BUX HISBANI KHAIRPUR					**35,033,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0722	**GBHSS TANDO MIR ALI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**47,191,000**
A011	**TOTAL PAY**			**55**			**31,116,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**24,854,000**
A01101	Total Basic Pay Of Officer			23			24,673,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)		1			1,634,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)		1			1,634,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			1,318,000
A119	ASSISTANT	(BPS-16)		1			337,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			2,042,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			10,043,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			3,588,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**32**			**6,262,000**
A01151	Total Basic Pay Other Staff			32			6,211,000
A249	ASSISTANT LIBRARIAN	(BPS-15)		1			202,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		2			406,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			366,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			123,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)		1			485,000
D154	DRAWING TEACHER	(BPS-14)		1			123,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0722	**GBHSS TANDO MIR ALI KHAIRPUR**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10				2,231,000
O044	ORIENTAL TEACHER	(BPS-14)	1				442,000
C146	COMPUTER OPERATOR	(BPS-12)	1				168,000
J053	JUNIOR CLERK	(BPS-11)	1				178,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2				239,000
L010	LABORATORY ASSISTANT	(BPS-07)	1				140,000
A313	ATTENDANT	(BPS-03)	2				251,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				150,000
C089	CHOWKIDAR	(BPS-01)	2				215,000
M022	MALHI	(BPS-01)	1				150,000
N003	NAIB QASID	(BPS-01)	2				268,000
S008	SANITARY WORKER	(BPS-01)	1				74,000
A01152	Personal pay						51,000
A012	**TOTAL ALLOWANCES**						**16,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,843,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,754,000
A01203	Conveyance Allowance						1,724,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance						1,056,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**232,000**
A01289	Teaching Allowance						232,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0722 GBHSS TANDO MIR ALI KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**579,000**
A032 TOTAL COMMUNICATIONS					**46,000**
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk call					43,000
A033 TOTAL UTILITIES					**301,000**
A03303 Electricity					301,000
A039 TOTAL GENERAL					**232,000**
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					34,000
A03905 Newspapers Periodicals and Books					21,000
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					138,000
A03970 Others					14,000
GBHSS TANDO MIR ALI KHAIRPUR					**47,770,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0723	**GBHSS MUHAMMAD SHAH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**35,569,000**
A011	**TOTAL PAY**			**41**			**19,751,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**12,757,000**
A01101	Total Basic Pay Of Officer			17			12,487,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,575,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			3,498,000
A01102	Personal pay						270,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**			**6,994,000**
A01151	Total Basic Pay Other Staff			24			6,994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			460,000
D154	DRAWING TEACHER	(BPS-14)		1			644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			1,987,000
O044	ORIENTAL TEACHER	(BPS-14)		1			1,981,000
J053	JUNIOR CLERK	(BPS-11)		1			285,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		4			381,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			323,000
S206	STORE KEEPER	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			315,000
N003	NAIB QASID	(BPS-01)		3			223,000
S008	SANITARY WORKER	(BPS-01)		1			197,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0723 GBHSS MUHAMMAD SHAH KHAIRPUR					
A012 TOTAL ALLOWANCES					**15,818,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,584,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,688,000
A01203 Conveyance Allowance					1,572,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					1,008,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**234,000**
A01289 Teaching Allowance					234,000
A03 TOTAL OPERATING EXPENSES					**563,000**
A032 TOTAL COMMUNICATIONS					**46,000**
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk call					43,000
A033 TOTAL UTILITIES					**301,000**
A03303 Electricity					301,000
A039 TOTAL GENERAL					**216,000**
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					22,000
A03905 Newspapers Periodicals and Books					18,000
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					130,000
A03970 Others					21,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0723 GBHSS MUHAMMAD SHAH KHAIRPUR					
GBHSS MUHAMMAD SHAH KHAIRPUR					36,132,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0724	**GBHSS SHAH INAYAT HUSSAIN KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**34,044,000**
A011	**TOTAL PAY**			**38**			**18,725,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**11,832,000**
A01101	Total Basic Pay Of Officer			16			11,766,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,995,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			3,359,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**6,893,000**
A01151	Total Basic Pay Other Staff			22			6,817,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			560,000
D154	DRAWING TEACHER	(BPS-14)		1			440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			3,500,000
O044	ORIENTAL TEACHER	(BPS-14)		1			230,000
J053	JUNIOR CLERK	(BPS-11)		1			376,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
A313	ATTENDANT	(BPS-03)		1			263,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			307,000
C089	CHOWKIDAR	(BPS-01)		1			263,000
N003	NAIB QASID	(BPS-01)		2			419,000
S008	SANITARY WORKER	(BPS-01)		1			263,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0724	**GBHSS SHAH INAYAT HUSSAIN KHAIRPUR**					
A01152	Personal pay					76,000
A012	**TOTAL ALLOWANCES**					**15,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,142,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,332,000
A01203	Conveyance Allowance					1,559,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					833,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					6,000
A0124R	Ad-Hoc Relief Allowance-2022					4,320,000
A0124S	Differential Allowance					6,910,000
A01253	Science Teaching Allowance					15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**177,000**
A01289	Teaching Allowance					177,000
A03	**TOTAL OPERATING EXPENSES**					**535,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**188,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					26,000
A03905	Newspapers Periodicals and Books					12,000
A03906	Uniforms and Protective Clothing					18,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0724 GBHSS SHAH INAYAT HUSSAIN KHAIRPUR					
A03942 Cost of Other Stores					107,000
A03970 Others					18,000
GBHSS SHAH INAYAT HUSSAIN KHAIRPUR					**34,579,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0725	**GBHSS SETHARJA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,541,000**
A011	**TOTAL PAY**			**35**			**14,441,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**8,612,000**
A01101	Total Basic Pay Of Officer			15			8,575,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,161,000
A01102	Personal pay						37,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**5,829,000**
A01151	Total Basic Pay Other Staff			20			5,819,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			490,000
D154	DRAWING TEACHER	(BPS-14)		1			546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,340,000
O044	ORIENTAL TEACHER	(BPS-14)		1			765,000
J053	JUNIOR CLERK	(BPS-11)		1			196,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			388,000
C089	CHOWKIDAR	(BPS-01)		1			143,000
N003	NAIB QASID	(BPS-01)		3			714,000
S008	SANITARY WORKER	(BPS-01)		1			237,000
A01152	Personal pay						10,000
A012	**TOTAL ALLOWANCES**						**15,100,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0725	**GBHSS SETHARJA KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,884,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,249,000
A01203	Conveyance Allowance					1,489,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					17,000
A01217	Medical Allowance					832,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**216,000**
A01289	Teaching Allowance					216,000
A03	**TOTAL OPERATING EXPENSES**					**422,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**75,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					18,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					10,000
A03970	Others					13,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0725 GBHSS SETHARJA KHAIRPUR					
GBHSS SETHARJA KHAIRPUR					29,963,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0726	**GBHSS LAKHA WADA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**6,729,000**
A011	**TOTAL PAY**			**6**			**3,900,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6**			**3,900,000**
A01101	Total Basic Pay Of Officer			6			3,900,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A012	**TOTAL ALLOWANCES**						**2,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,829,000**
A01202	House Rent Allowance						389,000
A01203	Conveyance Allowance						360,000
A01217	Medical Allowance						259,000
A0124R	Ad-Hoc Relief Allowance-2022						585,000
A0124S	Differential Allowance						1,236,000
GBHSS LAKHA WADA KHAIRPUR							**6,729,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0727	**GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**27,073,000**
A011	**TOTAL PAY**			**30**			**12,014,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**6,766,000**
A01101	Total Basic Pay Of Officer			14			6,528,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,116,000
A01102	Personal pay						238,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**			**5,248,000**
A01151	Total Basic Pay Other Staff			16			5,248,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			329,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			2,274,000
D154	DRAWING TEACHER	(BPS-14)		1			164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			1,442,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			155,000
N003	NAIB QASID	(BPS-01)		2			186,000
S008	SANITARY WORKER	(BPS-01)		1			107,000
A012	**TOTAL ALLOWANCES**						**15,059,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0727	**GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,896,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,149,000
A01203	Conveyance Allowance					1,368,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					788,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,379,000
A0124S	Differential Allowance					7,046,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**163,000**
A01289	Teaching Allowance					163,000
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A032	**TOTAL COMMUNICATIONS**					**39,000**
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					34,000
A033	**TOTAL UTILITIES**					**68,000**
A03301	Gas					7,000
A03303	Electricity					61,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					59,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					8,000
A03906	Uniforms and Protective Clothing					17,000
A03942	Cost of Other Stores					9,000
A03970	Others					61,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0727	**GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**					**1,055,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**607,000**
A09601	Plant and Machinery					607,000
075	One Water Dispenser					32,000
116	Ten Ceiling Fans					95,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
OSS	One Solar System					300,000
GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR						**28,412,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0728	**GGHSS THARI MIRWAH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**35,248,000**
A011	**TOTAL PAY**			**39**			**19,709,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**9,711,000**
A01101	Total Basic Pay Of Officer			16			9,580,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,680,000
A01102	Personal pay						131,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**9,998,000**
A01151	Total Basic Pay Other Staff			23			9,954,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			2,582,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			402,000
D154	DRAWING TEACHER	(BPS-14)		1			669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			1,718,000
O044	ORIENTAL TEACHER	(BPS-14)		1			2,699,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			270,000
J053	JUNIOR CLERK	(BPS-11)		1			129,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			244,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			156,000
C089	CHOWKIDAR	(BPS-01)		2			318,000
M022	MALHI	(BPS-01)		1			97,000
N003	NAIB QASID	(BPS-01)		3			517,000
S008	SANITARY WORKER	(BPS-01)		1			153,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0728	**GGHSS THARI MIRWAH KHAIRPUR**					
A01152	Personal pay					44,000
A012	**TOTAL ALLOWANCES**					**15,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,303,000**
A01202	House Rent Allowance					1,582,000
A01203	Conveyance Allowance					1,684,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					17,000
A01217	Medical Allowance					986,000
A0124R	Ad-Hoc Relief Allowance-2022					4,255,000
A0124S	Differential Allowance					6,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**236,000**
A01289	Teaching Allowance					236,000
A03	**TOTAL OPERATING EXPENSES**					**469,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**122,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					22,000
A03905	Newspapers Periodicals and Books					18,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					36,000
A03970	Others					21,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0728 GGHSS THARI MIRWAH KHAIRPUR					
GGHSS THARI MIRWAH KHAIRPUR					**35,717,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0736	**GBHSS BELHARO GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**23,025,000**
A011	**TOTAL PAY**			**27**			**10,149,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,407,000**
A01101	Total Basic Pay Of Officer			11			6,407,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,507,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**			**3,742,000**
A01151	Total Basic Pay Other Staff			16			3,742,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			151,000
D154	DRAWING TEACHER	(BPS-14)		1			151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,133,000
O044	ORIENTAL TEACHER	(BPS-14)		1			725,000
C089	CHOWKIDAR	(BPS-01)		1			149,000
N003	NAIB QASID	(BPS-01)		2			284,000
S008	SANITARY WORKER	(BPS-01)		1			149,000
A012	**TOTAL ALLOWANCES**						**12,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**12,801,000**
A01202	House Rent Allowance						698,000
A01203	Conveyance Allowance						753,000
A01207	Washing Allowance						3,000
A0120D	Integrated Allowance						6,000
A01217	Medical Allowance						444,000
A0124R	Ad-Hoc Relief Allowance-2022						4,214,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0736	**GBHSS BELHARO GAMBAT KHAIRPUR**					
A0124S	Differential Allowance					6,680,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**75,000**
A01289	Teaching Allowance					75,000
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					38,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000
A03970	Others					6,000
GBHSS BELHARO GAMBAT KHAIRPUR						**23,089,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0737	**GBHSS PHOLERI FAIZ GANJ KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**21,032,000**
A011	**TOTAL PAY**			**25**			**7,870,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**4,542,000**
A01101	Total Basic Pay Of Officer			10			4,542,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			642,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**3,328,000**
A01151	Total Basic Pay Other Staff			15			3,328,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			243,000
D154	DRAWING TEACHER	(BPS-14)		1			243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			1,827,000
O044	ORIENTAL TEACHER	(BPS-14)		1			243,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			135,000
S008	SANITARY WORKER	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**						**13,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,121,000**
A01202	House Rent Allowance						806,000
A01203	Conveyance Allowance						820,000
A01207	Washing Allowance						50,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0737 GBHSS PHOLERI FAIZ GANJ KHAIRPUR					
A0120D Integrated Allowance					20,000
A01217 Medical Allowance					531,000
A0124R Ad-Hoc Relief Allowance-2022					4,214,000
A0124S Differential Allowance					6,680,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**41,000**
A01289 Teaching Allowance					41,000
GBHSS PHOLERI FAIZ GANJ KHAIRPUR					**21,032,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0738	**GBHSS - MEHAR VEESAR TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**39,933,000**
A011	**TOTAL PAY**			**37**			**27,028,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**18,232,000**
A01101	Total Basic Pay Of Officer			12			18,051,000
H100	HEAD MASTER	(BPS-17)		1			7,283,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,339,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			5,429,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**8,796,000**
A01151	Total Basic Pay Other Staff			25			8,787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			325,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			2,256,000
O044	ORIENTAL TEACHER	(BPS-14)		2			4,111,000
J053	JUNIOR CLERK	(BPS-11)		1			117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			568,000
A313	ATTENDANT	(BPS-03)		1			107,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			105,000
C089	CHOWKIDAR	(BPS-01)		2			356,000
M022	MALHI	(BPS-01)		1			185,000
N003	NAIB QASID	(BPS-01)		1			101,000
S008	SANITARY WORKER	(BPS-01)		1			185,000
A01152	Personal pay						9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0738 GBHSS - MEHAR VEESAR TALUKA MIRWAH					
A012 TOTAL ALLOWANCES					**12,905,000**
A012-1 TOTAL REGULAR ALLOWANCES					**12,642,000**
A01202 House Rent Allowance					1,416,000
A01203 Conveyance Allowance					1,386,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					6,000
A01217 Medical Allowance					749,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A01253 Science Teaching Allowance					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**263,000**
A01289 Teaching Allowance					263,000
A03 TOTAL OPERATING EXPENSES					**514,000**
A032 TOTAL COMMUNICATIONS					**46,000**
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk call					43,000
A033 TOTAL UTILITIES					**301,000**
A03303 Electricity					301,000
A039 TOTAL GENERAL					**167,000**
A03902 Printing and Publication					7,000
A03903 Conference/Seminars/Workshops/Sympo					32,000
A03905 Newspapers Periodicals and Books					23,000
A03906 Uniforms and Protective Clothing					18,000
A03942 Cost of Other Stores					55,000
A03970 Others					32,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0738 GBHSS - MEHAR VEESAR TALUKA MIRWAH					
GBHSS - MEHAR VEESAR TALUKA MIRWAH					**40,447,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0739	**GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**40,000,000**
A011	**TOTAL PAY**			**37**			**27,149,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**19,867,000**
A01101	Total Basic Pay Of Officer			14			19,867,000
H100	HEAD MASTER	(BPS-17)		1			2,631,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			5,345,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			7,319,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,572,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**7,282,000**
A01151	Total Basic Pay Other Staff			23			7,282,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			721,000
D154	DRAWING TEACHER	(BPS-14)		1			230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			3,429,000
O044	ORIENTAL TEACHER	(BPS-14)		1			1,038,000
J053	JUNIOR CLERK	(BPS-11)		1			173,000
A313	ATTENDANT	(BPS-03)		1			241,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			287,000
C089	CHOWKIDAR	(BPS-01)		2			403,000
M022	MALHI	(BPS-01)		1			252,000
N003	NAIB QASID	(BPS-01)		1			256,000
S008	SANITARY WORKER	(BPS-01)		1			252,000
A012	**TOTAL ALLOWANCES**						**12,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**12,601,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0739	**GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI**					
A01202	House Rent Allowance					1,454,000
A01203	Conveyance Allowance					1,277,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					774,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**250,000**
A01289	Teaching Allowance					250,000
A03	**TOTAL OPERATING EXPENSES**					**534,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**187,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					26,000
A03905	Newspapers Periodicals and Books					12,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					107,000
A03970	Others					17,000
GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI						**40,534,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0740	**GBHSS - TALPUR WADA TALUKA KOT DIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,701,000**
A011	**TOTAL PAY**			**48**			**20,586,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**13,447,000**
A01101	Total Basic Pay Of Officer			13			13,144,000
H100	HEAD MASTER	(BPS-17)		1			3,803,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			3,059,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,838,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			629,000
A01102	Personal pay						303,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**35**			**7,139,000**
A01151	Total Basic Pay Other Staff			35			7,127,000
C298	COMMERCE TEACHER	(BPS-15)		1			516,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			602,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			358,000
D154	DRAWING TEACHER	(BPS-14)		1			139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,573,000
O044	ORIENTAL TEACHER	(BPS-14)		1			383,000
J053	JUNIOR CLERK	(BPS-11)		1			305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		9			939,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			333,000
C089	CHOWKIDAR	(BPS-01)		3			422,000
N003	NAIB QASID	(BPS-01)		4			440,000
S008	SANITARY WORKER	(BPS-01)		1			117,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0740	**GBHSS - TALPUR WADA TALUKA KOT DIJI**					
A01152	Personal pay					12,000
A012	**TOTAL ALLOWANCES**					**12,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**11,865,000**
A01202	House Rent Allowance					995,000
A01203	Conveyance Allowance					1,149,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					628,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**250,000**
A01289	Teaching Allowance					250,000
A03	**TOTAL OPERATING EXPENSES**					**532,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**185,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					19,000
A03905	Newspapers Periodicals and Books					15,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					119,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0740	**GBHSS - TALPUR WADA TALUKA KOT DIJI**					
A03970	Others					7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**36,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
GBHSS - TALPUR WADA TALUKA KOT DIJI						**33,269,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0741	**GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,344,000**
A011	**TOTAL PAY**			**55**			**19,960,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**8,431,000**
A01101	Total Basic Pay Of Officer			13			8,161,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			3,276,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			4,885,000
A01102	Personal pay						270,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**42**			**11,529,000**
A01151	Total Basic Pay Other Staff			42			11,473,000
C298	COMMERCE TEACHER	(BPS-15)		1			1,943,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			116,000
D154	DRAWING TEACHER	(BPS-14)		1			150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			2,661,000
O044	ORIENTAL TEACHER	(BPS-14)		2			3,940,000
J053	JUNIOR CLERK	(BPS-11)		1			108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			776,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			272,000
A313	ATTENDANT	(BPS-03)		1			99,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			345,000
C089	CHOWKIDAR	(BPS-01)		4			474,000
M022	MALHI	(BPS-01)		1			166,000
N003	NAIB QASID	(BPS-01)		3			333,000
S008	SANITARY WORKER	(BPS-01)		1			90,000
A01152	Personal pay						56,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0741	**GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ**					
A012	**TOTAL ALLOWANCES**					**12,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**12,154,000**
A01202	House Rent Allowance					907,000
A01203	Conveyance Allowance					1,353,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					799,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**230,000**
A01289	Teaching Allowance					230,000
A03	**TOTAL OPERATING EXPENSES**					**556,000**
A032	**TOTAL COMMUNICATIONS**					**46,000**
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					43,000
A033	**TOTAL UTILITIES**					**301,000**
A03303	Electricity					301,000
A039	**TOTAL GENERAL**					**209,000**
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					26,000
A03905	Newspapers Periodicals and Books					18,000
A03906	Uniforms and Protective Clothing					18,000
A03942	Cost of Other Stores					128,000
A03970	Others					12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0741 GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ					
GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ					32,900,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0742	**GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,507,000**
A011	**TOTAL PAY**			**26**			**17,522,000**
A011-1	**TOTAL PAY OF OFFICERS**			**7**			**12,160,000**
A01101	Total Basic Pay Of Officer			7			11,993,000
H100	HEAD MASTER	(BPS-17)		1			9,488,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,505,000
A01102	Personal pay						167,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**5,362,000**
A01151	Total Basic Pay Other Staff			19			5,362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			385,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			2,935,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			1,508,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		4			261,000
C089	CHOWKIDAR	(BPS-01)		2			133,000
N003	NAIB QASID	(BPS-01)		2			140,000
A012	**TOTAL ALLOWANCES**						**10,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,851,000**
A01202	House Rent Allowance						623,000
A01203	Conveyance Allowance						730,000
A01207	Washing Allowance						2,000
A0120D	Integrated Allowance						6,000
A01217	Medical Allowance						416,000
A01238	Charge Allowance						1,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0742	**GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH**					
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**134,000**
A01289	Teaching Allowance					134,000
A03	**TOTAL OPERATING EXPENSES**					**51,000**
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					27,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH						**28,558,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0561	**GBHSS DMK BERO CHANDIO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**39,205,000**
A011	**TOTAL PAY**			**68**			**23,452,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**7,580,000**
A01101	Total Basic Pay Of Officer			19			7,495,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			392,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,489,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			537,000
A01102	Personal pay						85,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**49**			**15,872,000**
A01151	Total Basic Pay Other Staff			49			15,853,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			332,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			255,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			1,514,000
D154	DRAWING TEACHER	(BPS-14)		1			937,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			7,172,000
S053	SENIOR CLERK	(BPS-14)		1			424,000
J053	JUNIOR CLERK	(BPS-11)		1			241,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		18			1,895,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			241,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			699,000
C089	CHOWKIDAR	(BPS-01)		4			832,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0561	**GBHSS DMK BERO CHANDIO LARKANA**						
M022	MALHI	(BPS-01)	1				317,000
N003	NAIB QASID	(BPS-01)	2				660,000
S008	SANITARY WORKER	(BPS-01)	1				334,000
A01152	Personal pay						19,000
A012	**TOTAL ALLOWANCES**						**15,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,486,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,503,000
A01203	Conveyance Allowance						1,728,000
A01207	Washing Allowance						4,000
A01217	Medical Allowance						1,105,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						11,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A01253	Science Teaching Allowance						3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**267,000**
A01289	Teaching Allowance						267,000
A03	**TOTAL OPERATING EXPENSES**						**1,237,000**
A032	**TOTAL COMMUNICATIONS**						**36,000**
A03202	Telephone and Trunk call						36,000
A033	**TOTAL UTILITIES**						**204,000**
A03303	Electricity						204,000
A039	**TOTAL GENERAL**						**997,000**
A03901	Stationery						222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0561 GBHSS DMK BERO CHANDIO LARKANA					
A03903 Conference/Seminars/Workshops/Sympo					49,000
A03905 Newspapers Periodicals and Books					21,000
A03942 Cost of Other Stores					67,000
A03970 Others					638,000
GBHSS DMK BERO CHANDIO LARKANA					**40,442,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0562	**GBHSS WASAYO BHUTTO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,078,000**
A011	**TOTAL PAY**			**28**			**17,520,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**4,979,000**
A01101	Total Basic Pay Of Officer			10			4,979,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			902,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**18**			**12,541,000**
A01151	Total Basic Pay Other Staff			18			12,500,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			559,000
D154	DRAWING TEACHER	(BPS-14)		1			1,889,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			4,613,000
S053	SENIOR CLERK	(BPS-14)		1			832,000
J053	JUNIOR CLERK	(BPS-11)		1			458,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		3			340,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			991,000
C089	CHOWKIDAR	(BPS-01)		2			867,000
M022	MALHI	(BPS-01)		1			534,000
N003	NAIB QASID	(BPS-01)		2			1,066,000
S008	SANITARY WORKER	(BPS-01)		1			351,000
A01152	Personal pay						41,000
A012	**TOTAL ALLOWANCES**						**14,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,439,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0562 GBHSS WASAYO BHUTTO LARKANA					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,030,000
A01203 Conveyance Allowance					1,380,000
A01207 Washing Allowance					1,000
A0120D Integrated Allowance					3,000
A01217 Medical Allowance					887,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**119,000**
A01289 Teaching Allowance					119,000
A03 TOTAL OPERATING EXPENSES					**418,000**
A033 TOTAL UTILITIES					**100,000**
A03303 Electricity					100,000
A039 TOTAL GENERAL					**318,000**
A03901 Stationery					71,000
A03903 Conference/Seminars/Workshops/Sympo					20,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					10,000
A03970 Others					214,000
GBHSS WASAYO BHUTTO LARKANA					**32,496,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0563	**GBHSS SEEHAR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**30,911,000**
A011	**TOTAL PAY**			**45**			**15,921,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**5,150,000**
A01101	Total Basic Pay Of Officer			12			5,150,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			738,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**10,771,000**
A01151	Total Basic Pay Other Staff			33			10,762,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,109,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			196,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			5,565,000
J053	JUNIOR CLERK	(BPS-11)		1			210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			829,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			340,000
C089	CHOWKIDAR	(BPS-01)		3			447,000
M022	MALHI	(BPS-01)		1			282,000
N003	NAIB QASID	(BPS-01)		4			528,000
S008	SANITARY WORKER	(BPS-01)		3			488,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0563	**GBHSS SEEHAR LARKANA**					
A01152	Personal pay					9,000
A012	**TOTAL ALLOWANCES**					**14,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,814,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,063,000
A01203	Conveyance Allowance					1,538,000
A01207	Washing Allowance					5,000
A01217	Medical Allowance					822,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,320,000
A0124S	Differential Allowance					6,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**176,000**
A01289	Teaching Allowance					176,000
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A033	**TOTAL UTILITIES**					**89,000**
A03303	Electricity					89,000
A039	**TOTAL GENERAL**					**567,000**
A03901	Stationery					127,000
A03903	Conference/Seminars/Workshops/Sympo					36,000
A03905	Newspapers Periodicals and Books					5,000
A03942	Cost of Other Stores					17,000
A03970	Others					382,000
GBHSS SEEHAR LARKANA						**31,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0564	**GBHSS LASHARI RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,057,000**
A011	**TOTAL PAY**			**28**			**13,644,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,064,000**
A01101	Total Basic Pay Of Officer			13			5,711,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,299,000
A01102	Personal pay						353,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**7,580,000**
A01151	Total Basic Pay Other Staff			15			7,580,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			579,000
D154	DRAWING TEACHER	(BPS-14)		1			619,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			4,716,000
S053	SENIOR CLERK	(BPS-14)		1			286,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
A313	ATTENDANT	(BPS-03)		1			220,000
C089	CHOWKIDAR	(BPS-01)		1			197,000
M022	MALHI	(BPS-01)		1			197,000
N003	NAIB QASID	(BPS-01)		1			283,000
S008	SANITARY WORKER	(BPS-01)		1			287,000
A012	**TOTAL ALLOWANCES**						**14,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,300,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0564 GBHSS LASHARI RATODERO LARKANA					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,052,000
A01203 Conveyance Allowance					1,141,000
A01207 Washing Allowance					5,000
A0120D Integrated Allowance					1,000
A01217 Medical Allowance					707,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,320,000
A0124S Differential Allowance					6,910,000
A01253 Science Teaching Allowance					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**113,000**
A01289 Teaching Allowance					113,000
A03 TOTAL OPERATING EXPENSES					**605,000**
A033 TOTAL UTILITIES					**100,000**
A03303 Electricity					100,000
A039 TOTAL GENERAL					**505,000**
A03901 Stationery					113,000
A03903 Conference/Seminars/Workshops/Sympo					32,000
A03905 Newspapers Periodicals and Books					5,000
A03942 Cost of Other Stores					15,000
A03970 Others					340,000
GBHSS LASHARI RATODERO LARKANA					**28,662,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0565	**GBHSS DHAMRAH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**48,423,000**
A011	**TOTAL PAY**			**56**			**30,408,000**
A011-1	**TOTAL PAY OF OFFICERS**			**27**			**9,093,000**
A01101	Total Basic Pay Of Officer			27			9,008,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		2			1,375,000
B093	BIOLOGY TEACHER	(BPS-16)		1			144,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			2,210,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		3			1,202,000
A01102	Personal pay						85,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**29**			**21,315,000**
A01151	Total Basic Pay Other Staff			29			21,229,000
C298	COMMERCE TEACHER	(BPS-15)		1			74,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			725,000
S322	SCIENCE TEACHER	(BPS-15)		1			252,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			532,000
D154	DRAWING TEACHER	(BPS-14)		1			780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			10,315,000
S053	SENIOR CLERK	(BPS-14)		1			968,000
J053	JUNIOR CLERK	(BPS-11)		1			542,000
L119	LABORATORY INCHARGE	(BPS-07)		1			542,000
A313	ATTENDANT	(BPS-03)		2			1,383,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0565	**GBHSS DHAMRAH LARKANA**						
W016	WATER MAN	(BPS-02)	1				798,000
C089	CHOWKIDAR	(BPS-01)	2				1,195,000
M022	MALHI	(BPS-01)	1				427,000
N003	NAIB QASID	(BPS-01)	2				1,621,000
S008	SANITARY WORKER	(BPS-01)	2				1,075,000
A01152	Personal pay						86,000
A012	**TOTAL ALLOWANCES**						**18,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**17,670,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						2,326,000
A01203	Conveyance Allowance						2,516,000
A01207	Washing Allowance						1,000
A0120D	Integrated Allowance						1,000
A01217	Medical Allowance						1,525,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**345,000**
A01289	Teaching Allowance						345,000
A03	**TOTAL OPERATING EXPENSES**						**1,020,000**
A032	**TOTAL COMMUNICATIONS**						**36,000**
A03202	Telephone and Trunk call						36,000
A033	**TOTAL UTILITIES**						**148,000**
A03301	Gas						14,000
A03303	Electricity						134,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0565 GBHSS DHAMRAH LARKANA					
A039 TOTAL GENERAL					**836,000**
A03901 Stationery					186,000
A03903 Conference/Seminars/Workshops/Sympo					35,000
A03905 Newspapers Periodicals and Books					18,000
A03942 Cost of Other Stores					59,000
A03970 Others					538,000
GBHSS DHAMRAH LARKANA					**49,443,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0566	**GBHSS TATRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,046,000**
A011	**TOTAL PAY**			**25**			**12,071,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**5,448,000**
A01101	Total Basic Pay Of Officer			12			5,095,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,018,000
A01102	Personal pay						353,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**6,623,000**
A01151	Total Basic Pay Other Staff			13			6,623,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			706,000
D154	DRAWING TEACHER	(BPS-14)		1			706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,404,000
S053	SENIOR CLERK	(BPS-14)		1			1,148,000
J053	JUNIOR CLERK	(BPS-11)		1			438,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			438,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			375,000
C089	CHOWKIDAR	(BPS-01)		1			352,000
M022	MALHI	(BPS-01)		1			352,000
N003	NAIB QASID	(BPS-01)		1			352,000
S008	SANITARY WORKER	(BPS-01)		1			352,000
A012	**TOTAL ALLOWANCES**						**13,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,880,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0566 GBHSS TATRI LARKANA					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					980,000
A01203 Conveyance Allowance					1,049,000
A01207 Washing Allowance					5,000
A01217 Medical Allowance					702,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**95,000**
A01289 Teaching Allowance					95,000
A03 TOTAL OPERATING EXPENSES					**157,000**
A033 TOTAL UTILITIES					**89,000**
A03303 Electricity					89,000
A039 TOTAL GENERAL					**68,000**
A03901 Stationery					13,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					1,000
A03942 Cost of Other Stores					8,000
A03970 Others					36,000
GBHSS TATRI LARKANA					**26,203,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0570	**GBHSS - BADAH TALUKA DOKRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**62,275,000**
A011	**TOTAL PAY**			**62**			**45,081,000**
A011-1	**TOTAL PAY OF OFFICERS**			**27**			**11,051,000**
A01101	Total Basic Pay Of Officer			27			10,727,000
H100	HEAD MASTER	(BPS-17)		1			520,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)		1			382,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			329,000
B093	BIOLOGY TEACHER	(BPS-16)		1			414,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			8,030,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			652,000
A01102	Personal pay						324,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**35**			**34,030,000**
A01151	Total Basic Pay Other Staff			35			34,003,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			1,588,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			4,333,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			3,088,000
D154	DRAWING TEACHER	(BPS-14)		1			2,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		18			9,391,000
S053	SENIOR CLERK	(BPS-14)		1			2,112,000
J053	JUNIOR CLERK	(BPS-11)		2			2,103,000
L119	LABORATORY INCHARGE	(BPS-07)		1			1,111,000
A313	ATTENDANT	(BPS-03)		1			1,516,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0570	**GBHSS - BADAH TALUKA DOKRI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1				910,000
C167	COOK	(BPS-02)	1				1,651,000
C089	CHOWKIDAR	(BPS-01)	1				880,000
N003	NAIB QASID	(BPS-01)	1				854,000
S008	SANITARY WORKER	(BPS-01)	1				1,651,000
A01152	Personal pay						27,000
A012	**TOTAL ALLOWANCES**						**17,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**16,629,000**
A01202	House Rent Allowance						2,674,000
A01203	Conveyance Allowance						3,076,000
A01207	Washing Allowance						4,000
A01217	Medical Allowance						1,757,000
A01226	Computer Allowance						19,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A01253	Science Teaching Allowance						23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**565,000**
A01289	Teaching Allowance						565,000
A03	**TOTAL OPERATING EXPENSES**						**1,567,000**
A032	**TOTAL COMMUNICATIONS**						**42,000**
A03202	Telephone and Trunk call						42,000
A033	**TOTAL UTILITIES**						**167,000**
A03303	Electricity						167,000
A039	**TOTAL GENERAL**						**1,358,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0570 GBHSS - BADAH TALUKA DOKRI					
A03901 Stationery					306,000
A03903 Conference/Seminars/Workshops/Sympo					57,000
A03905 Newspapers Periodicals and Books					17,000
A03942 Cost of Other Stores					97,000
A03970 Others					881,000
GBHSS - BADAH TALUKA DOKRI					**63,842,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0571	**GGHSS - DHAMRAH TALUKA LARKAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,717,000**
A011	**TOTAL PAY**			**28**			**14,763,000**
A011-1	**TOTAL PAY OF OFFICERS**			**9**			**3,844,000**
A01101	Total Basic Pay Of Officer			9			3,690,000
H099	HEAD MISTRESS	(BPS-17)		1			2,081,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,609,000
A01102	Personal pay						154,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**10,919,000**
A01151	Total Basic Pay Other Staff			19			10,919,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			246,000
D154	DRAWING TEACHER	(BPS-14)		1			216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			5,430,000
J053	JUNIOR CLERK	(BPS-11)		1			371,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			678,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			1,085,000
C089	CHOWKIDAR	(BPS-01)		2			729,000
M022	MALHI	(BPS-01)		1			448,000
N003	NAIB QASID	(BPS-01)		3			1,268,000
S008	SANITARY WORKER	(BPS-01)		1			448,000
A012	**TOTAL ALLOWANCES**						**11,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,826,000**
A01202	House Rent Allowance						889,000
A01203	Conveyance Allowance						1,097,000
A01207	Washing Allowance						3,000
A0120D	Integrated Allowance						3,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0571 GGHSS - DHAMRAH TALUKA LARKAN					
A01217 Medical Allowance					611,000
A01238 Charge Allowance					150,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**128,000**
A01289 Teaching Allowance					128,000
A03 TOTAL OPERATING EXPENSES					**455,000**
A032 TOTAL COMMUNICATIONS					**29,000**
A03202 Telephone and Trunk call					29,000
A033 TOTAL UTILITIES					**290,000**
A03301 Gas					11,000
A03303 Electricity					279,000
A039 TOTAL GENERAL					**136,000**
A03901 Stationery					89,000
A03903 Conference/Seminars/Workshops/Sympo					25,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					12,000
A03970 Others					7,000
GGHSS - DHAMRAH TALUKA LARKAN					**27,172,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0548	**GBHSS HINGORNO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**27,413,000**
A011	**TOTAL PAY**			**41**			**12,393,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**7,962,000**
A01101	Total Basic Pay Of Officer			14			7,962,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,548,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**			**4,431,000**
A01151	Total Basic Pay Other Staff			27			4,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			114,000
D154	DRAWING TEACHER	(BPS-14)		1			138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			2,222,000
O044	ORIENTAL TEACHER	(BPS-14)		2			530,000
J053	JUNIOR CLERK	(BPS-11)		1			111,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			149,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			176,000
C089	CHOWKIDAR	(BPS-01)		2			164,000
M022	MALHI	(BPS-01)		1			156,000
N003	NAIB QASID	(BPS-01)		2			164,000
S008	SANITARY WORKER	(BPS-01)		1			156,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0548	**GBHSS HINGORNO MIRPURKHAS**					
A01152	Personal pay					7,000
A012	**TOTAL ALLOWANCES**					**15,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,738,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,251,000
A01203	Conveyance Allowance					1,393,000
A0120D	Integrated Allowance					5,000
A01217	Medical Allowance					793,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**282,000**
A01274	Medical Charges					88,000
A01289	Teaching Allowance					194,000
A03	**TOTAL OPERATING EXPENSES**					**577,000**
A032	**TOTAL COMMUNICATIONS**					**42,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					41,000
A033	**TOTAL UTILITIES**					**220,000**
A03302	Water					11,000
A03303	Electricity					209,000
A039	**TOTAL GENERAL**					**315,000**
A03901	Stationery					134,000
A03902	Printing and Publication					16,000
A03903	Conference/Seminars/Workshops/Sympo					37,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0548 GBHSS HINGORNO MIRPURKHAS					
A03905 Newspapers Periodicals and Books					24,000
A03906 Uniforms and Protective Clothing					20,000
A03942 Cost of Other Stores					47,000
A03970 Others					37,000
GBHSS HINGORNO MIRPURKHAS					**27,990,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0549	**GBHSS JHULURI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,143,000**
A011	**TOTAL PAY**			**37**			**13,096,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**8,355,000**
A01101	Total Basic Pay Of Officer			16			8,355,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,370,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			571,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**4,741,000**
A01151	Total Basic Pay Other Staff			21			4,741,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			144,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			144,000
D154	DRAWING TEACHER	(BPS-14)		2			1,040,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			1,154,000
O044	ORIENTAL TEACHER	(BPS-14)		2			756,000
J053	JUNIOR CLERK	(BPS-11)		1			162,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			359,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			113,000
C089	CHOWKIDAR	(BPS-01)		2			407,000
N003	NAIB QASID	(BPS-01)		2			351,000
S008	SANITARY WORKER	(BPS-01)		1			111,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0549 GBHSS JHULURI MIRPURKHAS					
A012 TOTAL ALLOWANCES					**15,047,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,771,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,188,000
A01203 Conveyance Allowance					1,477,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					805,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**276,000**
A01274 Medical Charges					88,000
A01289 Teaching Allowance					188,000
A03 TOTAL OPERATING EXPENSES					**441,000**
A032 TOTAL COMMUNICATIONS					**25,000**
A03201 Postage and Telegraph					2,000
A03202 Telephone and Trunk call					23,000
A033 TOTAL UTILITIES					**124,000**
A03302 Water					11,000
A03303 Electricity					113,000
A039 TOTAL GENERAL					**292,000**
A03901 Stationery					147,000
A03902 Printing and Publication					9,000
A03903 Conference/Seminars/Workshops/Sympo					30,000
A03905 Newspapers Periodicals and Books					23,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					47,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0549 GBHSS JHULURI MIRPURKHAS					
A03970 Others					28,000
GBHSS JHULURI MIRPURKHAS					**28,584,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0550	**GBHSS MOLEDINO KHASKHELI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,979,000**
A011	**TOTAL PAY**			**34**			**10,759,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**7,825,000**
A01101	Total Basic Pay Of Officer			16			7,825,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		2			448,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,900,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**18**			**2,934,000**
A01151	Total Basic Pay Other Staff			18			2,934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			524,000
D154	DRAWING TEACHER	(BPS-14)		2			279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			638,000
O044	ORIENTAL TEACHER	(BPS-14)		1			485,000
J053	JUNIOR CLERK	(BPS-11)		1			84,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			145,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			278,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			129,000
C089	CHOWKIDAR	(BPS-01)		1			129,000
N003	NAIB QASID	(BPS-01)		2			175,000
S008	SANITARY WORKER	(BPS-01)		1			68,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0550 GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
A012 TOTAL ALLOWANCES					**15,220,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,015,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,397,000
A01203 Conveyance Allowance					1,473,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					848,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**205,000**
A01274 Medical Charges					47,000
A01289 Teaching Allowance					158,000
A03 TOTAL OPERATING EXPENSES					**266,000**
A032 TOTAL COMMUNICATIONS					**3,000**
A03201 Postage and Telegraph					3,000
A033 TOTAL UTILITIES					**52,000**
A03302 Water					2,000
A03303 Electricity					50,000
A039 TOTAL GENERAL					**211,000**
A03901 Stationery					111,000
A03902 Printing and Publication					3,000
A03903 Conference/Seminars/Workshops/Sympo					21,000
A03905 Newspapers Periodicals and Books					16,000
A03906 Uniforms and Protective Clothing					4,000
A03942 Cost of Other Stores					35,000
A03970 Others					21,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0550 GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
GBHSS MOLEDINO KHASKHELI MIRPURKHAS					26,245,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0558	**GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**22,802,000**
A011	**TOTAL PAY**			**27**			**8,944,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**6,296,000**
A01101	Total Basic Pay Of Officer			12			6,230,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,330,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**2,648,000**
A01151	Total Basic Pay Other Staff			15			2,616,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			132,000
D154	DRAWING TEACHER	(BPS-14)		1			295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			451,000
O044	ORIENTAL TEACHER	(BPS-14)		1			442,000
J053	JUNIOR CLERK	(BPS-11)		1			95,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			230,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			149,000
C089	CHOWKIDAR	(BPS-01)		2			252,000
M022	MALHI	(BPS-01)		1			128,000
N003	NAIB QASID	(BPS-01)		3			370,000
S008	SANITARY WORKER	(BPS-01)		1			72,000
A01152	Personal pay						32,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0558	**GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**					**13,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**13,718,000**
A01202	House Rent Allowance					1,043,000
A01203	Conveyance Allowance					1,097,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					668,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,214,000
A0124S	Differential Allowance					6,680,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**140,000**
A01274	Medical Charges					36,000
A01289	Teaching Allowance					104,000
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A032	**TOTAL COMMUNICATIONS**					**3,000**
A03201	Postage and Telegraph					3,000
A033	**TOTAL UTILITIES**					**132,000**
A03302	Water					4,000
A03303	Electricity					128,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					50,000
A03902	Printing and Publication					6,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					14,000
A03906	Uniforms and Protective Clothing					4,000
A03942	Cost of Other Stores					15,000
A03970	Others					8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0558 GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					
GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					**23,044,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0559	**GBHSS - SINDHRI TALUKA SINDHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**23,175,000**
A011	**TOTAL PAY**			**31**			**11,946,000**
A011-1	**TOTAL PAY OF OFFICERS**			**7**			**7,999,000**
A01101	Total Basic Pay Of Officer			7			7,999,000
H099	HEAD MISTRESS	(BPS-17)		1			5,141,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,632,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			824,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			402,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**			**3,947,000**
A01151	Total Basic Pay Other Staff			24			3,874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			134,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			134,000
D154	DRAWING TEACHER	(BPS-14)		1			134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			1,967,000
O044	ORIENTAL TEACHER	(BPS-14)		2			271,000
J053	JUNIOR CLERK	(BPS-11)		1			95,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			161,000
C089	CHOWKIDAR	(BPS-01)		2			300,000
M022	MALHI	(BPS-01)		1			150,000
N003	NAIB QASID	(BPS-01)		3			386,000
S008	SANITARY WORKER	(BPS-01)		1			142,000
A01152	Personal pay						73,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0559 GBHSS - SINDHRI TALUKA SINDHRI					
A012 TOTAL ALLOWANCES					**11,229,000**
A012-1 TOTAL REGULAR ALLOWANCES					**11,084,000**
A01202 House Rent Allowance					684,000
A01203 Conveyance Allowance					853,000
A01207 Washing Allowance					1,000
A0120D Integrated Allowance					15,000
A01217 Medical Allowance					448,000
A01238 Charge Allowance					10,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**145,000**
A01289 Teaching Allowance					145,000
A03 TOTAL OPERATING EXPENSES					**338,000**
A032 TOTAL COMMUNICATIONS					**2,000**
A03201 Postage and Telegraph					2,000
A033 TOTAL UTILITIES					**148,000**
A03302 Water					14,000
A03303 Electricity					134,000
A039 TOTAL GENERAL					**188,000**
A03901 Stationery					92,000
A03902 Printing and Publication					6,000
A03903 Conference/Seminars/Workshops/Sympo					17,000
A03905 Newspapers Periodicals and Books					19,000
A03906 Uniforms and Protective Clothing					7,000
A03942 Cost of Other Stores					29,000
A03970 Others					18,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0559 GBHSS - SINDHRI TALUKA SINDHRI					
GBHSS - SINDHRI TALUKA SINDHRI					23,513,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0560	**GGHSS - KHAN TALUKA HUSSAIN BUX MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**14,716,000**
A011	**TOTAL PAY**			**13**			**4,592,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,860,000**
A01101	Total Basic Pay Of Officer			4			2,860,000
H099	HEAD MISTRESS	(BPS-17)		1			824,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			2,036,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**9**			**1,732,000**
A01151	Total Basic Pay Other Staff			9			1,732,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			250,000
J053	JUNIOR CLERK	(BPS-11)		1			220,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			220,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			178,000
C089	CHOWKIDAR	(BPS-01)		1			172,000
M022	MALHI	(BPS-01)		1			172,000
N003	NAIB QASID	(BPS-01)		2			348,000
S008	SANITARY WORKER	(BPS-01)		1			172,000
A012	**TOTAL ALLOWANCES**						**10,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,074,000**
A01202	House Rent Allowance						302,000
A01203	Conveyance Allowance						470,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance						225,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**50,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0560	**GGHSS - KHAN TALUKA HUSSAIN BUX MARI**					
A01289	Teaching Allowance					50,000
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A032	**TOTAL COMMUNICATIONS**					**3,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					2,000
A033	**TOTAL UTILITIES**					**14,000**
A03302	Water					2,000
A03303	Electricity					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					30,000
A03902	Printing and Publication					1,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03906	Uniforms and Protective Clothing					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					12,000
GGHSS - KHAN TALUKA HUSSAIN BUX MARI						**14,797,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0443	**GBHSS RAICHAND RATHORE CHELHAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**36,189,000**
A011	**TOTAL PAY**			**48**			**20,027,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**12,500,000**
A01101	Total Basic Pay Of Officer			20			12,296,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
I071	I.T ADMINISTRATIVE	(BPS-17)		1			339,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			833,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			6,208,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			502,000
A01102	Personal pay						204,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**7,527,000**
A01151	Total Basic Pay Other Staff			28			7,527,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			196,000
D154	DRAWING TEACHER	(BPS-14)		2			769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,350,000
O044	ORIENTAL TEACHER	(BPS-14)		3			2,181,000
C146	COMPUTER OPERATOR	(BPS-12)		1			256,000
J053	JUNIOR CLERK	(BPS-11)		1			210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			897,000
L119	LABORATORY INCHARGE	(BPS-07)		1			199,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0443	**GBHSS RAICHAND RATHORE CHELHAR THARPARKAR**						
L011	LABORATORY ATTENDANT	(BPS-03)		1			164,000
C089	CHOWKIDAR	(BPS-01)		2			397,000
M022	MALHI	(BPS-01)		1			215,000
N003	NAIB QASID	(BPS-01)		1			262,000
S008	SANITARY WORKER	(BPS-01)		1			223,000
A012	**TOTAL ALLOWANCES**						**16,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,925,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,573,000
A01203	Conveyance Allowance						1,626,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						937,000
A01226	Computer Allowance						19,000
A01228	Orderly Allowance						144,000
A01233	Unattractive Area Allowance						459,000
A01238	Charge Allowance						4,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**237,000**
A01289	Teaching Allowance						237,000
A03	**TOTAL OPERATING EXPENSES**						**389,000**
A032	**TOTAL COMMUNICATIONS**						**36,000**
A03201	Postage and Telegraph						6,000
A03202	Telephone and Trunk call						30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0443	**GBHSS RAICHAND RATHORE CHELHAR THARPARKAR**					
A033	**TOTAL UTILITIES**					**188,000**
A03302	Water					11,000
A03303	Electricity					177,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					45,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					21,000
A03906	Uniforms and Protective Clothing					20,000
A03942	Cost of Other Stores					13,000
A03970	Others					56,000
GBHSS RAICHAND RATHORE CHELHAR THARPARKAR						**36,578,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0277	**GBHSS BHANOTE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**24,871,000**
A011	**TOTAL PAY**			**29**			**10,476,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**4,965,000**
A01101	Total Basic Pay Of Officer			13			4,932,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			518,000
A01102	Personal pay						33,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**			**5,511,000**
A01151	Total Basic Pay Other Staff			16			5,511,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			371,000
D154	DRAWING TEACHER	(BPS-14)		1			371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,581,000
O044	ORIENTAL TEACHER	(BPS-14)		1			371,000
J053	JUNIOR CLERK	(BPS-11)		1			276,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			501,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			371,000
C089	CHOWKIDAR	(BPS-01)		2			568,000
N003	NAIB QASID	(BPS-01)		2			556,000
S008	SANITARY WORKER	(BPS-01)		2			545,000
A012	**TOTAL ALLOWANCES**						**14,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,135,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0277	**GBHSS BHANOTE MATIARI**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					988,000
A01203	Conveyance Allowance					1,156,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					9,000
A01217	Medical Allowance					686,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**260,000**
A01289	Teaching Allowance					260,000
A03	**TOTAL OPERATING EXPENSES**					**232,000**
A032	**TOTAL COMMUNICATIONS**					**21,000**
A03202	Telephone and Trunk call					21,000
A033	**TOTAL UTILITIES**					**147,000**
A03303	Electricity					147,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					40,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS BHANOTE MATIARI						**25,103,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0294	**GBHSS - ODERO LAL VILLAGE TALUKA MITIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**24,404,000**
A011	**TOTAL PAY**			**54**			**13,049,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**7,098,000**
A01101	Total Basic Pay Of Officer			10			7,098,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,062,000
H100	HEAD MASTER	(BPS-17)		1			3,009,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**44**			**5,951,000**
A01151	Total Basic Pay Other Staff			44			5,951,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			640,000
D154	DRAWING TEACHER	(BPS-14)		2			430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			1,525,000
O044	ORIENTAL TEACHER	(BPS-14)		2			574,000
J053	JUNIOR CLERK	(BPS-11)		1			155,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		15			1,277,000
C089	CHOWKIDAR	(BPS-01)		4			388,000
M022	MALHI	(BPS-01)		1			173,000
N003	NAIB QASID	(BPS-01)		4			543,000
S008	SANITARY WORKER	(BPS-01)		2			246,000
A012	**TOTAL ALLOWANCES**						**11,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,100,000**
A01202	House Rent Allowance						771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0294	**GBHSS - ODERO LAL VILLAGE TALUKA MITIARI**					
A01203	Conveyance Allowance					795,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					446,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**255,000**
A01289	Teaching Allowance					255,000
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A033	**TOTAL UTILITIES**					**97,000**
A03303	Electricity					97,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					74,000
A03903	Conference/Seminars/Workshops/Sympo					19,000
A03970	Others					5,000
GBHSS - ODERO LAL VILLAGE TALUKA MITIARI						**24,599,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0295	**GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,432,000**
A011	**TOTAL PAY**			**36**			**3,554,000**
A011-1	**TOTAL PAY OF OFFICERS**			**5**			**1,401,000**
A01101	Total Basic Pay Of Officer			5			1,401,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			794,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			607,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**2,153,000**
A01151	Total Basic Pay Other Staff			31			2,153,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			156,000
D154	DRAWING TEACHER	(BPS-14)		1			156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			223,000
O044	ORIENTAL TEACHER	(BPS-14)		1			156,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		19			1,060,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			118,000
C089	CHOWKIDAR	(BPS-01)		2			111,000
N003	NAIB QASID	(BPS-01)		2			173,000
A012	**TOTAL ALLOWANCES**						**9,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**9,544,000**
A01202	House Rent Allowance						147,000
A01203	Conveyance Allowance						241,000
A0120D	Integrated Allowance						7,000
A01217	Medical Allowance						76,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0295	**GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL**					
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**334,000**
A01289	Teaching Allowance					334,000
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					45,000
A03903	Conference/Seminars/Workshops/Sympo					14,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000
GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL						**13,507,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0296	**GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**19,669,000**
A011	**TOTAL PAY**		**21**			**7,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**			**3,785,000**
A01101	Total Basic Pay Of Officer		8			3,785,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3			1,741,000
A119	ASSISTANT (BPS-16)		1			286,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		3			860,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**			**4,091,000**
A01151	Total Basic Pay Other Staff		13			4,091,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2			356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-15)		7			3,216,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1			210,000
C089	CHOWKIDAR (BPS-01)		1			103,000
N003	NAIB QASID (BPS-01)		1			103,000
S008	SANITARY WORKER (BPS-01)		1			103,000
A012	**TOTAL ALLOWANCES**					**11,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**11,793,000**
A01202	House Rent Allowance					958,000
A01203	Conveyance Allowance					1,093,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					652,000
A01224	Entertainment Allowance					6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0296 GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA					
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA					**19,669,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0426	**GBHSS KOTRI KABIR NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**46,605,000**
A011	**TOTAL PAY**			**66**			**29,534,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**21,371,000**
A01101	Total Basic Pay Of Officer			23			21,190,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			10,597,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			6,181,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**43**			**8,163,000**
A01151	Total Basic Pay Other Staff			43			8,163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			102,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			3,423,000
O044	ORIENTAL TEACHER	(BPS-14)		2			351,000
J053	JUNIOR CLERK	(BPS-11)		1			319,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		15			1,526,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			541,000
C089	CHOWKIDAR	(BPS-01)		4			577,000
N003	NAIB QASID	(BPS-01)		2			336,000
S008	SANITARY WORKER	(BPS-01)		1			125,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0426 GBHSS KOTRI KABIR NAUSHEROFEROZ					
A012 TOTAL ALLOWANCES					**17,071,000**
A012-1 TOTAL REGULAR ALLOWANCES					**16,695,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,825,000
A01203 Conveyance Allowance					1,721,000
A01207 Washing Allowance					6,000
A01217 Medical Allowance					1,743,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,320,000
A0124S Differential Allowance					6,910,000
A01253 Science Teaching Allowance					5,000
A01264 Technical Allowance					6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**376,000**
A01289 Teaching Allowance					376,000
A03 TOTAL OPERATING EXPENSES					**414,000**
A032 TOTAL COMMUNICATIONS					**7,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					6,000
A033 TOTAL UTILITIES					**286,000**
A03303 Electricity					286,000
A039 TOTAL GENERAL					**121,000**
A03901 Stationery					63,000
A03902 Printing and Publication					5,000
A03903 Conference/Seminars/Workshops/Sympo					11,000
A03905 Newspapers Periodicals and Books					10,000
A03942 Cost of Other Stores					19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0426 GBHSS KOTRI KABIR NAUSHEROFEROZ					
A03970 Others					13,000
GBHSS KOTRI KABIR NAUSHEROFEROZ					**47,019,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0427	**GBHSS KAMAL DERO NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**30,454,000**
A011	**TOTAL PAY**			**29**			**15,568,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**10,523,000**
A01101	Total Basic Pay Of Officer			14			10,523,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,972,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			2,137,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**5,045,000**
A01151	Total Basic Pay Other Staff			15			5,001,000
D154	DRAWING TEACHER	(BPS-14)		1			213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			640,000
O044	ORIENTAL TEACHER	(BPS-14)		2			2,012,000
J053	JUNIOR CLERK	(BPS-11)		1			284,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			369,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			210,000
C089	CHOWKIDAR	(BPS-01)		1			185,000
M022	MALHI	(BPS-01)		1			122,000
N003	NAIB QASID	(BPS-01)		3			650,000
S008	SANITARY WORKER	(BPS-01)		2			316,000
A01152	Personal pay						44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**				
092	**SECD. EDU. AFFAIRS & SERV.**				
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**				
092101	**SECONDARY EDUCATION**				
NX0427	**GBHSS KAMAL DERO NAUSHEROFEROZ**				
A012	**TOTAL ALLOWANCES**				**14,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,760,000**
A01201	Senior Post Allowance				12,000
A01202	House Rent Allowance				1,404,000
A01203	Conveyance Allowance				1,213,000
A01207	Washing Allowance				27,000
A0120D	Integrated Allowance				17,000
A01217	Medical Allowance				803,000
A01228	Orderly Allowance				144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000
A0124S	Differential Allowance				6,843,000
A01253	Science Teaching Allowance				3,000
A01264	Technical Allowance				3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**126,000**
A01289	Teaching Allowance				126,000
A03	**TOTAL OPERATING EXPENSES**				**246,000**
A033	**TOTAL UTILITIES**				**143,000**
A03303	Electricity				143,000
A039	**TOTAL GENERAL**				**103,000**
A03901	Stationery				61,000
A03903	Conference/Seminars/Workshops/Sympo				13,000
A03905	Newspapers Periodicals and Books				5,000
A03942	Cost of Other Stores				19,000
A03970	Others				5,000
GBHSS KAMAL DERO NAUSHEROFEROZ					**30,700,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0428	**GBHSS BHORTI NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,467,000**
A011	**TOTAL PAY**			**48**			**14,398,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**7,966,000**
A01101	Total Basic Pay Of Officer			17			7,966,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,554,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**6,432,000**
A01151	Total Basic Pay Other Staff			31			6,398,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			524,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			475,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			263,000
D154	DRAWING TEACHER	(BPS-14)		1			378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,833,000
O044	ORIENTAL TEACHER	(BPS-14)		1			103,000
J053	JUNIOR CLERK	(BPS-11)		1			96,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			517,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			87,000
C089	CHOWKIDAR	(BPS-01)		4			451,000
M022	MALHI	(BPS-01)		1			66,000
N003	NAIB QASID	(BPS-01)		2			256,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0428	**GBHSS BHORTI NAUSHEROFEROZ**						
S008	SANITARY WORKER	(BPS-01)	1				153,000
A01152	Personal pay						34,000
A012	**TOTAL ALLOWANCES**						**15,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,829,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,157,000
A01203	Conveyance Allowance						1,442,000
A01207	Washing Allowance						9,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						824,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						4,320,000
A0124S	Differential Allowance						6,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**240,000**
A01289	Teaching Allowance						240,000
A03	**TOTAL OPERATING EXPENSES**						**240,000**
A033	**TOTAL UTILITIES**						**143,000**
A03303	Electricity						143,000
A039	**TOTAL GENERAL**						**97,000**
A03901	Stationery						60,000
A03902	Printing and Publication						2,000
A03903	Conference/Seminars/Workshops/Sympo						17,000
A03905	Newspapers Periodicals and Books						3,000
A03942	Cost of Other Stores						9,000
A03970	Others						6,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0428 GBHSS BHORTI NAUSHEROFEROZ					
GBHSS BHORTI NAUSHEROFEROZ					29,707,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0429	**GBHSS DARYA KHAN MARI NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,377,000**
A011	**TOTAL PAY**			**35**			**17,233,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**10,449,000**
A01101	Total Basic Pay Of Officer			16			10,297,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,383,000
A01102	Personal pay						152,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**6,784,000**
A01151	Total Basic Pay Other Staff			19			6,773,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			210,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			1,715,000
D154	DRAWING TEACHER	(BPS-14)		1			430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			2,382,000
J053	JUNIOR CLERK	(BPS-11)		1			260,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			415,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			220,000
C089	CHOWKIDAR	(BPS-01)		1			179,000
M022	MALHI	(BPS-01)		1			202,000
N003	NAIB QASID	(BPS-01)		2			448,000
S008	SANITARY WORKER	(BPS-01)		2			312,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0429	**GBHSS DARYA KHAN MARI NAUSHEROFEROZ**					
A01152	Personal pay					11,000
A012	**TOTAL ALLOWANCES**					**15,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,976,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,370,000
A01203	Conveyance Allowance					1,399,000
A01207	Washing Allowance					8,000
A0120D	Integrated Allowance					6,000
A01214	Post Operation Allowance					293,000
A01217	Medical Allowance					602,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**168,000**
A01289	Teaching Allowance					168,000
A03	**TOTAL OPERATING EXPENSES**					**260,000**
A032	**TOTAL COMMUNICATIONS**					**6,000**
A03202	Telephone and Trunk call					6,000
A033	**TOTAL UTILITIES**					**143,000**
A03303	Electricity					143,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					60,000
A03902	Printing and Publication					2,000
A03903	Conference/Seminars/Workshops/Sympo					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0429 GBHSS DARYA KHAN MARI NAUSHEROFEROZ					
A03905 Newspapers Periodicals and Books					6,000
A03942 Cost of Other Stores					20,000
A03970 Others					12,000
GBHSS DARYA KHAN MARI NAUSHEROFEROZ					**32,637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0430 GBHSS PHULL NAUSHEROFEROZ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**36,622,000**
A011 TOTAL PAY		**34**			**21,171,000**
A011-1 TOTAL PAY OF OFFICERS		**17**			**14,031,000**
A01101 Total Basic Pay Of Officer		17			14,031,000
S557 SENIOR PRINCIPAL (BPS-20)		1			1,229,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278 SUBJECT SPECIALIST (BPS-17)		4			2,163,000
A079 AGRICULTURE INSTRUCTOR (BPS-16)		1			2,328,000
A119 ASSISTANT (BPS-16)		1			337,000
H075 HIGH SCHOOL TEACHER (BPS-16)		8			4,963,000
W052 WORK SHOP INSTRUCTOR (BPS-16)		1			2,328,000
A011-2 TOTAL PAY OF OTHER STAFF		**17**			**7,140,000**
A01151 Total Basic Pay Other Staff		17			7,123,000
A103 ARABIC / ORIENTAL TEACHER (BPS-14)		1			1,458,000
D154 DRAWING TEACHER (BPS-14)		1			127,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			2,983,000
J053 JUNIOR CLERK (BPS-11)		1			223,000
L010 LABORATORY ASSISTANT (BPS-07)		1			196,000
A313 ATTENDANT (BPS-03)		1			281,000
L011 LABORATORY ATTENDANT (BPS-03)		1			342,000
C089 CHOWKIDAR (BPS-01)		3			727,000
M022 MALHI (BPS-01)		1			275,000
N003 NAIB QASID (BPS-01)		1			323,000
S008 SANITARY WORKER (BPS-01)		1			188,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0430	**GBHSS PHULL NAUSHEROFEROZ**					
A01152	Personal pay					17,000
A012	**TOTAL ALLOWANCES**					**15,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,263,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,405,000
A01203	Conveyance Allowance					1,482,000
A01207	Washing Allowance					11,000
A0120D	Integrated Allowance					19,000
A01217	Medical Allowance					954,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,320,000
A0124S	Differential Allowance					6,910,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**188,000**
A01289	Teaching Allowance					188,000
A03	**TOTAL OPERATING EXPENSES**					**381,000**
A032	**TOTAL COMMUNICATIONS**					**13,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					12,000
A033	**TOTAL UTILITIES**					**286,000**
A03303	Electricity					286,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					49,000
A03902	Printing and Publication					2,000
A03903	Conference/Seminars/Workshops/Sympo					14,000
A03905	Newspapers Periodicals and Books					3,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0430 GBHSS PHULL NAUSHEROFEROZ					
A03942 Cost of Other Stores					8,000
A03970 Others					6,000
GBHSS PHULL NAUSHEROFEROZ					**37,003,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0431	**GBHSS MITHIANI NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**56,916,000**
A011	**TOTAL PAY**			**53**			**39,136,000**
A011-1	**TOTAL PAY OF OFFICERS**			**25**			**29,950,000**
A01101	Total Basic Pay Of Officer			25			29,950,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			7,961,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			12,442,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			5,133,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**9,186,000**
A01151	Total Basic Pay Other Staff			28			9,168,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			615,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			2,102,000
D154	DRAWING TEACHER	(BPS-14)		1			788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			3,805,000
J053	JUNIOR CLERK	(BPS-11)		1			244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		4			470,000
A313	ATTENDANT	(BPS-03)		1			106,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			178,000
C089	CHOWKIDAR	(BPS-01)		3			340,000
N003	NAIB QASID	(BPS-01)		1			162,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			165,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0431	**GBHSS MITHIANI NAUSHEROFEROZ**					
S008	SANITARY WORKER (BPS-01)		1			193,000
A01152	Personal pay					18,000
A012	**TOTAL ALLOWANCES**					**17,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**17,430,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					2,384,000
A01203	Conveyance Allowance					2,276,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					9,000
A01217	Medical Allowance					1,469,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**350,000**
A01289	Teaching Allowance					350,000
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A032	**TOTAL COMMUNICATIONS**					**6,000**
A03202	Telephone and Trunk call					6,000
A033	**TOTAL UTILITIES**					**143,000**
A03303	Electricity					143,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					61,000
A03902	Printing and Publication					2,000
A03903	Conference/Seminars/Workshops/Sympo					11,000
A03905	Newspapers Periodicals and Books					6,000
A03942	Cost of Other Stores					20,000
A03970	Others					12,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0431 GBHSS MITHIANI NAUSHEROFEROZ					
GBHSS MITHIANI NAUSHEROFEROZ					57,177,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0432	**GBHSS DEPARJA NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**41,483,000**
A011	**TOTAL PAY**			**37**			**25,778,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**15,435,000**
A01101	Total Basic Pay Of Officer			16			15,111,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			6,665,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,032,000
A01102	Personal pay						324,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**10,343,000**
A01151	Total Basic Pay Other Staff			21			10,271,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			3,294,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			736,000
D154	DRAWING TEACHER	(BPS-14)		1			495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			2,562,000
J053	JUNIOR CLERK	(BPS-11)		1			416,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			188,000
W074	WORKSHOP ATTENDENT	(BPS-03)		1			282,000
C089	CHOWKIDAR	(BPS-01)		3			723,000
M022	MALHI	(BPS-01)		2			440,000
N003	NAIB QASID	(BPS-01)		3			848,000
S008	SANITARY WORKER	(BPS-01)		1			287,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0432	**GBHSS DEPARJA NAUSHEROFEROZ**					
A01152	Personal pay					72,000
A012	**TOTAL ALLOWANCES**					**15,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,500,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,549,000
A01203	Conveyance Allowance					1,555,000
A01207	Washing Allowance					42,000
A0120D	Integrated Allowance					12,000
A01217	Medical Allowance					1,046,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**205,000**
A01289	Teaching Allowance					205,000
A03	**TOTAL OPERATING EXPENSES**					**307,000**
A032	**TOTAL COMMUNICATIONS**					**6,000**
A03202	Telephone and Trunk call					6,000
A033	**TOTAL UTILITIES**					**286,000**
A03303	Electricity					286,000
A039	**TOTAL GENERAL**					**15,000**
A03901	Stationery					5,000
A03902	Printing and Publication					3,000
A03905	Newspapers Periodicals and Books					5,000
A03970	Others					2,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0432 GBHSS DEPARJA NAUSHEROFEROZ					
GBHSS DEPARJA NAUSHEROFEROZ					41,790,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0433	**GGHSS MITHIANI NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**35,470,000**
A011	**TOTAL PAY**			**39**			**20,436,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**9,409,000**
A01101	Total Basic Pay Of Officer			13			9,409,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,556,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			776,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**11,027,000**
A01151	Total Basic Pay Other Staff			26			11,027,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		4			2,867,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			193,000
D154	DRAWING TEACHER	(BPS-14)		1			193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			4,871,000
S053	SENIOR CLERK	(BPS-14)		1			418,000
J053	JUNIOR CLERK	(BPS-11)		1			317,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			417,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			261,000
C089	CHOWKIDAR	(BPS-01)		2			448,000
N003	NAIB QASID	(BPS-01)		2			482,000
S008	SANITARY WORKER	(BPS-01)		3			560,000
A012	**TOTAL ALLOWANCES**						**15,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,877,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0433 GGHSS MITHIANI NAUSHEROFEROZ					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,381,000
A01203 Conveyance Allowance					1,423,000
A01207 Washing Allowance					9,000
A0120D Integrated Allowance					43,000
A01217 Medical Allowance					889,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**157,000**
A01289 Teaching Allowance					157,000
A03 TOTAL OPERATING EXPENSES					**239,000**
A032 TOTAL COMMUNICATIONS					**6,000**
A03202 Telephone and Trunk call					6,000
A033 TOTAL UTILITIES					**147,000**
A03301 Gas					4,000
A03303 Electricity					143,000
A039 TOTAL GENERAL					**86,000**
A03901 Stationery					54,000
A03903 Conference/Seminars/Workshops/Sympo					16,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					9,000
A03970 Others					5,000
GGHSS MITHIANI NAUSHEROFEROZ					**35,709,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0434	**GBHSS MEVO SIYAL NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,018,000**
A011	**TOTAL PAY**			**29**			**18,748,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**16,930,000**
A01101	Total Basic Pay Of Officer			16			16,606,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			7,383,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			5,323,000
A01102	Personal pay						324,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**1,818,000**
A01151	Total Basic Pay Other Staff			13			1,818,000
D154	DRAWING TEACHER	(BPS-14)		1			119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			933,000
O044	ORIENTAL TEACHER	(BPS-14)		1			119,000
J053	JUNIOR CLERK	(BPS-11)		1			91,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			131,000
C089	CHOWKIDAR	(BPS-01)		1			73,000
M022	MALHI	(BPS-01)		1			97,000
N003	NAIB QASID	(BPS-01)		1			150,000
S008	SANITARY WORKER	(BPS-01)		1			105,000
A012	**TOTAL ALLOWANCES**						**14,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,146,000**
A01202	House Rent Allowance						1,298,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0434	**GBHSS MEVO SIYAL NAUSHEROFEROZ**					
A01203	Conveyance Allowance					1,174,000
A01217	Medical Allowance					774,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,214,000
A0124S	Differential Allowance					6,680,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**124,000**
A01289	Teaching Allowance					124,000
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A033	**TOTAL UTILITIES**					**143,000**
A03303	Electricity					143,000
A039	**TOTAL GENERAL**					**9,000**
A03901	Stationery					5,000
A03902	Printing and Publication					2,000
A03905	Newspapers Periodicals and Books					1,000
A03970	Others					1,000
GBHSS MEVO SIYAL NAUSHEROFEROZ						**33,170,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0324	**GBHSS ARZI BHUTTO KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**39,308,000**
A011	**TOTAL PAY**			**57**			**23,283,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**11,564,000**
A01101	Total Basic Pay Of Officer			21			11,564,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			2,973,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**36**			**11,719,000**
A01151	Total Basic Pay Other Staff			36			11,719,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			468,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			468,000
D154	DRAWING TEACHER	(BPS-14)		1			468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			4,178,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,994,000
S053	SENIOR CLERK	(BPS-14)		1			322,000
J053	JUNIOR CLERK	(BPS-11)		1			574,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			838,000
A313	ATTENDANT	(BPS-03)		1			199,000
A414	AGRICULTURE ATTENDENT	(BPS-03)		1			199,000
W016	WATER MAN	(BPS-02)		1			199,000
C089	CHOWKIDAR	(BPS-01)		2			402,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0324 GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					
M022 MALHI (BPS-01)		2			402,000
N003 NAIB QASID (BPS-01)		3			601,000
S008 SANITARY WORKER (BPS-01)		1			199,000
A012 TOTAL ALLOWANCES					**16,025,000**
A012-1 TOTAL REGULAR ALLOWANCES					**15,776,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,738,000
A01203 Conveyance Allowance					1,817,000
A01207 Washing Allowance					2,000
A01217 Medical Allowance					1,077,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**249,000**
A01289 Teaching Allowance					249,000
A03 TOTAL OPERATING EXPENSES					**396,000**
A032 TOTAL COMMUNICATIONS					**26,000**
A03202 Telephone and Trunk call					26,000
A033 TOTAL UTILITIES					**244,000**
A03303 Electricity					244,000
A039 TOTAL GENERAL					**126,000**
A03901 Stationery					66,000
A03903 Conference/Seminars/Workshops/Sympo					17,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					10,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0324 GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					
A03970 Others					30,000
GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					**39,704,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0325	**GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**40,521,000**
A011	**TOTAL PAY**			**73**			**24,265,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**11,741,000**
A01101	Total Basic Pay Of Officer			21			11,516,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			3,718,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			956,000
A01102	Personal pay						225,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**52**			**12,524,000**
A01151	Total Basic Pay Other Staff			52			12,510,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
D154	DRAWING TEACHER	(BPS-14)		1			776,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			5,563,000
O044	ORIENTAL TEACHER	(BPS-14)		1			614,000
J053	JUNIOR CLERK	(BPS-11)		1			474,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		33			2,984,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			145,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			331,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			331,000
C089	CHOWKIDAR	(BPS-01)		1			331,000
N003	NAIB QASID	(BPS-01)		2			422,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0325	**GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT**					
S008	SANITARY WORKER (BPS-01)		1			331,000
A01152	Personal pay					14,000
A012	**TOTAL ALLOWANCES**					**16,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,959,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,837,000
A01203	Conveyance Allowance					1,898,000
A01207	Washing Allowance					4,000
A01217	Medical Allowance					1,082,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,240,000
A0124S	Differential Allowance					6,736,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**297,000**
A01289	Teaching Allowance					297,000
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A032	**TOTAL COMMUNICATIONS**					**26,000**
A03202	Telephone and Trunk call					26,000
A033	**TOTAL UTILITIES**					**244,000**
A03303	Electricity					244,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					45,000
A03903	Conference/Seminars/Workshops/Sympo					13,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					8,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0325 GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT					
A03970 Others					25,000
GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT					**40,884,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0326 GBHSS BEHRAM KAMBER SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**40,312,000**
A011 TOTAL PAY		**81**			**24,105,000**
A011-1 TOTAL PAY OF OFFICERS		**24**			**11,528,000**
A01101 Total Basic Pay Of Officer		24			11,528,000
S557 SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278 SUBJECT SPECIALIST (BPS-17)		4			2,164,000
A079 AGRICULTURE INSTRUCTOR (BPS-16)		1			878,000
A119 ASSISTANT (BPS-16)		2			1,562,000
H075 HIGH SCHOOL TEACHER (BPS-16)		14			3,255,000
W052 WORK SHOP INSTRUCTOR (BPS-16)		1			1,756,000
A011-2 TOTAL PAY OF OTHER STAFF		**57**			**12,577,000**
A01151 Total Basic Pay Other Staff		57			12,559,000
E110 EARLY CHILDHOOD TEACHER (BPS-15)		2			416,000
A401 ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2			501,000
D154 DRAWING TEACHER (BPS-14)		1			501,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			4,167,000
S053 SENIOR CLERK (BPS-14)		1			347,000
J053 JUNIOR CLERK (BPS-11)		2			615,000
P183 PRIMARY SCHOOL TEACHER (BPS-09)		25			2,533,000
L010 LABORATORY ASSISTANT (BPS-07)		1			306,000
L119 LABORATORY INCHARGE (BPS-07)		1			306,000
S206 STORE KEEPER (BPS-07)		1			270,000
A313 ATTENDANT (BPS-03)		2			430,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0326	**GBHSS BEHRAM KAMBER SHAHDADKOT**						
L011	LABORATORY ATTENDANT	(BPS-03)	2				447,000
C089	CHOWKIDAR	(BPS-01)	2				430,000
M022	MALHI	(BPS-01)	2				430,000
N003	NAIB QASID	(BPS-01)	2				430,000
S008	SANITARY WORKER	(BPS-01)	2				430,000
A01152	Personal pay						18,000
A012	**TOTAL ALLOWANCES**						**16,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,994,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,619,000
A01203	Conveyance Allowance						1,958,000
A01207	Washing Allowance						7,000
A01217	Medical Allowance						1,275,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A01253	Science Teaching Allowance						3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**213,000**
A01289	Teaching Allowance						213,000
A03	**TOTAL OPERATING EXPENSES**						**416,000**
A032	**TOTAL COMMUNICATIONS**						**26,000**
A03202	Telephone and Trunk call						26,000
A033	**TOTAL UTILITIES**						**244,000**
A03303	Electricity						244,000
A039	**TOTAL GENERAL**						**146,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0326 GBHSS BEHRAM KAMBER SHAHDADKOT					
A03901 Stationery					68,000
A03903 Conference/Seminars/Workshops/Sympo					15,000
A03905 Newspapers Periodicals and Books					6,000
A03942 Cost of Other Stores					21,000
A03970 Others					36,000
GBHSS BEHRAM KAMBER SHAHDADKOT					**40,728,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0327	**GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**38,789,000**
A011	**TOTAL PAY**			**47**			**22,913,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**9,138,000**
A01101	Total Basic Pay Of Officer			21			9,138,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			480,000
A119	ASSISTANT	(BPS-16)		1			1,442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			3,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**13,775,000**
A01151	Total Basic Pay Other Staff			26			13,751,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			728,000
D154	DRAWING TEACHER	(BPS-14)		1			728,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			6,521,000
O044	ORIENTAL TEACHER	(BPS-14)		1			389,000
S053	SENIOR CLERK	(BPS-14)		1			504,000
J053	JUNIOR CLERK	(BPS-11)		1			446,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			446,000
L119	LABORATORY INCHARGE	(BPS-07)		1			446,000
S206	STORE KEEPER	(BPS-07)		1			391,000
A313	ATTENDANT	(BPS-03)		1			627,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			650,000
C089	CHOWKIDAR	(BPS-01)		2			627,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0327	**GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT**						
N003	NAIB QASID	(BPS-01)		3			938,000
S008	SANITARY WORKER	(BPS-01)		1			310,000
A01152	Personal pay						24,000
A012	**TOTAL ALLOWANCES**						**15,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,578,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,526,000
A01203	Conveyance Allowance						1,791,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						1,124,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A01253	Science Teaching Allowance						3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**298,000**
A01289	Teaching Allowance						298,000
A03	**TOTAL OPERATING EXPENSES**						**575,000**
A032	**TOTAL COMMUNICATIONS**						**26,000**
A03202	Telephone and Trunk call						26,000
A033	**TOTAL UTILITIES**						**244,000**
A03303	Electricity						244,000
A039	**TOTAL GENERAL**						**305,000**
A03901	Stationery						45,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						50,000
A03942	Cost of Other Stores						100,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0327 GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					
A03970 Others					100,000
GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					**39,364,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0328	**GBHSS MENA KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,442,000**
A011	**TOTAL PAY**			**19**			**11,824,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,759,000**
A01101	Total Basic Pay Of Officer			11			6,759,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,684,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**8**			**5,065,000**
A01151	Total Basic Pay Other Staff			8			5,065,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			221,000
S053	SENIOR CLERK	(BPS-14)		1			3,764,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**14,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,511,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,029,000
A01203	Conveyance Allowance						1,088,000
A01217	Medical Allowance						705,000
A01228	Orderly Allowance						144,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0328	**GBHSS MENA KAMBER SHAHDADKOT**					
A0124R	Ad-Hoc Relief Allowance-2022					4,402,000
A0124S	Differential Allowance					7,106,000
A01253	Science Teaching Allowance					25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**107,000**
A01289	Teaching Allowance					107,000
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A032	**TOTAL COMMUNICATIONS**					**15,000**
A03202	Telephone and Trunk call					15,000
A033	**TOTAL UTILITIES**					**89,000**
A03303	Electricity					89,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					28,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					20,000
GBHSS MENA KAMBER SHAHDADKOT						**26,613,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0527	**GBHSS MANAHRO SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,047,000**
A011	**TOTAL PAY**			**43**			**16,848,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**11,853,000**
A01101	Total Basic Pay Of Officer			20			11,853,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		2			2,151,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,213,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			2,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**4,995,000**
A01151	Total Basic Pay Other Staff			23			4,995,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			284,000
D154	DRAWING TEACHER	(BPS-14)		1			284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			1,718,000
J053	JUNIOR CLERK	(BPS-11)		1			279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		1			117,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			406,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			364,000
C089	CHOWKIDAR	(BPS-01)		2			303,000
M022	MALHI	(BPS-01)		1			246,000
N003	NAIB QASID	(BPS-01)		5			818,000
S008	SANITARY WORKER	(BPS-01)		1			176,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0527	**GBHSS MANAHRO SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**					**15,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,021,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,420,000
A01203	Conveyance Allowance					1,407,000
A01207	Washing Allowance					8,000
A0120D	Integrated Allowance					23,000
A01216	Qualification Allowance					13,000
A01217	Medical Allowance					859,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**178,000**
A01289	Teaching Allowance					178,000
A03	**TOTAL OPERATING EXPENSES**					**409,000**
A032	**TOTAL COMMUNICATIONS**					**14,000**
A03202	Telephone and Trunk call					14,000
A033	**TOTAL UTILITIES**					**293,000**
A03303	Electricity					293,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					39,000
A03903	Conference/Seminars/Workshops/Sympo					15,000
A03905	Newspapers Periodicals and Books					7,000
A03942	Cost of Other Stores					25,000
A03970	Others					16,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0527 GBHSS MANAHRO SHAHEED BENAZIRABAD					
GBHSS MANAHRO SHAHEED BENAZIRABAD					32,456,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0528	**GGHSS DAUR SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,925,000**
A011	**TOTAL PAY**			**49**			**14,834,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**8,893,000**
A01101	Total Basic Pay Of Officer			19			8,827,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,913,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**30**			**5,941,000**
A01151	Total Basic Pay Other Staff			30			5,934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			261,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,506,000
D154	DRAWING TEACHER	(BPS-14)		2			355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			1,703,000
J053	JUNIOR CLERK	(BPS-11)		4			569,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			118,000
L011	LABORATORY ATTENDANT	(BPS-03)		3			383,000
C089	CHOWKIDAR	(BPS-01)		2			327,000
M022	MALHI	(BPS-01)		1			103,000
N003	NAIB QASID	(BPS-01)		4			407,000
S008	SANITARY WORKER	(BPS-01)		2			202,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0528 GGHSS DAUR SHAHEED BENAZIRABAD					
A01152 Personal pay					7,000
A012 TOTAL ALLOWANCES					**15,091,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,920,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,378,000
A01203 Conveyance Allowance					1,377,000
A01207 Washing Allowance					5,000
A0120D Integrated Allowance					13,000
A01217 Medical Allowance					854,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**171,000**
A01289 Teaching Allowance					171,000
A03 TOTAL OPERATING EXPENSES					**620,000**
A032 TOTAL COMMUNICATIONS					**39,000**
A03202 Telephone and Trunk call					39,000
A033 TOTAL UTILITIES					**318,000**
A03301 Gas					25,000
A03303 Electricity					293,000
A039 TOTAL GENERAL					**263,000**
A03901 Stationery					171,000
A03903 Conference/Seminars/Workshops/Sympo					48,000
A03905 Newspapers Periodicals and Books					7,000
A03942 Cost of Other Stores					23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0528 GGHSS DAUR SHAHEED BENAZIRABAD					
A03970 Others					14,000
GGHSS DAUR SHAHEED BENAZIRABAD					**30,545,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0529	**GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,671,000**
A011	**TOTAL PAY**			**42**			**12,441,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,092,000**
A01101	Total Basic Pay Of Officer			13			6,092,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,206,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			472,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**29**			**6,349,000**
A01151	Total Basic Pay Other Staff			29			6,349,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			930,000
D154	DRAWING TEACHER	(BPS-14)		1			151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,691,000
J053	JUNIOR CLERK	(BPS-11)		1			123,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			657,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			339,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			200,000
C089	CHOWKIDAR	(BPS-01)		2			388,000
N003	NAIB QASID	(BPS-01)		3			482,000
S008	SANITARY WORKER	(BPS-01)		2			388,000
A012	**TOTAL ALLOWANCES**						**14,230,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0529	**GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,090,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,008,000
A01203	Conveyance Allowance					1,100,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					678,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**140,000**
A01289	Teaching Allowance					140,000
A03	**TOTAL OPERATING EXPENSES**					**188,000**
A033	**TOTAL UTILITIES**					**31,000**
A03303	Electricity					31,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					88,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					8,000
A03942	Cost of Other Stores					28,000
A03970	Others					17,000
GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD						**26,859,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0530	**GBHSS BANDHI SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**40,008,000**
A011	**TOTAL PAY**			**55**			**23,787,000**
A011-1	**TOTAL PAY OF OFFICERS**			**22**			**14,157,000**
A01101	Total Basic Pay Of Officer			22			14,039,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			5,937,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			3,688,000
A01102	Personal pay						118,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**9,630,000**
A01151	Total Basic Pay Other Staff			33			9,630,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			143,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			3,326,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			416,000
D154	DRAWING TEACHER	(BPS-14)		2			718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			2,862,000
J053	JUNIOR CLERK	(BPS-11)		2			345,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			339,000
L119	LABORATORY INCHARGE	(BPS-07)		1			105,000
L011	LABORATORY ATTENDANT	(BPS-03)		3			416,000
C089	CHOWKIDAR	(BPS-01)		1			145,000
M022	MALHI	(BPS-01)		1			135,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0530	**GBHSS BANDHI SHAHEED BENAZIRABAD**						
N003	NAIB QASID	(BPS-01)		3			406,000
S008	SANITARY WORKER	(BPS-01)		2			274,000
A012	**TOTAL ALLOWANCES**						**16,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,991,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,845,000
A01203	Conveyance Allowance						1,736,000
A01207	Washing Allowance						8,000
A0120D	Integrated Allowance						9,000
A01217	Medical Allowance						1,097,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**230,000**
A01289	Teaching Allowance						230,000
A03	**TOTAL OPERATING EXPENSES**						**514,000**
A032	**TOTAL COMMUNICATIONS**						**14,000**
A03202	Telephone and Trunk call						14,000
A033	**TOTAL UTILITIES**						**165,000**
A03301	Gas						3,000
A03303	Electricity						162,000
A039	**TOTAL GENERAL**						**335,000**
A03901	Stationery						217,000
A03903	Conference/Seminars/Workshops/Sympo						61,000
A03905	Newspapers Periodicals and Books						8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0530 GBHSS BANDHI SHAHEED BENAZIRABAD					
A03942 Cost of Other Stores					31,000
A03970 Others					18,000
GBHSS BANDHI SHAHEED BENAZIRABAD					**40,522,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0534	**GBHSS - 60 MILE TALUKA DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**49,771,000**
A011	**TOTAL PAY**			**62**			**35,590,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**19,347,000**
A01101	Total Basic Pay Of Officer			18			19,347,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			5,970,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			3,436,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			5,608,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,333,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**44**			**16,243,000**
A01151	Total Basic Pay Other Staff			44			16,237,000
C298	COMMERCE TEACHER	(BPS-15)		1			748,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			477,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,031,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			2,527,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			377,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)		1			377,000
D154	DRAWING TEACHER	(BPS-14)		2			1,131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		18			5,276,000
S053	SENIOR CLERK	(BPS-14)		1			172,000
J053	JUNIOR CLERK	(BPS-11)		2			664,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			266,000
A313	ATTENDANT	(BPS-03)		2			507,000
L011	LABORATORY ATTENDANT	(BPS-03)		3			960,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0534	**GBHSS - 60 MILE TALUKA DAUR**						
C089	CHOWKIDAR	(BPS-01)	1				105,000
M022	MALHI	(BPS-01)	1				233,000
N003	NAIB QASID	(BPS-01)	3				693,000
S008	SANITARY WORKER	(BPS-01)	3				693,000
A01152	Personal pay						6,000
A012	**TOTAL ALLOWANCES**						**14,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,820,000**
A01202	House Rent Allowance						1,645,000
A01203	Conveyance Allowance						2,012,000
A01207	Washing Allowance						9,000
A0120D	Integrated Allowance						47,000
A01217	Medical Allowance						1,033,000
A01238	Charge Allowance						1,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**361,000**
A01289	Teaching Allowance						361,000
A03	**TOTAL OPERATING EXPENSES**						**656,000**
A032	**TOTAL COMMUNICATIONS**						**14,000**
A03202	Telephone and Trunk call						14,000
A033	**TOTAL UTILITIES**						**162,000**
A03303	Electricity						162,000
A039	**TOTAL GENERAL**						**480,000**
A03901	Stationery						311,000
A03903	Conference/Seminars/Workshops/Sympo						87,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0534 GBHSS - 60 MILE TALUKA DAUR					
A03905 Newspapers Periodicals and Books					14,000
A03942 Cost of Other Stores					44,000
A03970 Others					24,000
GBHSS - 60 MILE TALUKA DAUR					**50,427,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0535	**GBHSS - LAKHA ABAD TALUKA SAKRAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,784,000**
A011	**TOTAL PAY**			**47**			**14,610,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**8,653,000**
A01101	Total Basic Pay Of Officer			10			8,444,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			6,072,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,372,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**37**			**5,957,000**
A01151	Total Basic Pay Other Staff			37			5,957,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			424,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			331,000
D154	DRAWING TEACHER	(BPS-14)		2			424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			1,808,000
O044	ORIENTAL TEACHER	(BPS-14)		1			92,000
J053	JUNIOR CLERK	(BPS-11)		1			239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			646,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			222,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			94,000
C089	CHOWKIDAR	(BPS-01)		5			682,000
N003	NAIB QASID	(BPS-01)		4			590,000
S008	SANITARY WORKER	(BPS-01)		2			405,000
A012	**TOTAL ALLOWANCES**						**11,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,962,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0535	**GBHSS - LAKHA ABAD TALUKA SAKRAND**					
A01202	House Rent Allowance					614,000
A01203	Conveyance Allowance					833,000
A01207	Washing Allowance					5,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					423,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**212,000**
A01289	Teaching Allowance					212,000
A03	**TOTAL OPERATING EXPENSES**					**414,000**
A032	**TOTAL COMMUNICATIONS**					**23,000**
A03202	Telephone and Trunk call					23,000
A033	**TOTAL UTILITIES**					**293,000**
A03303	Electricity					293,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					62,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					9,000
A03970	Others					9,000
GBHSS - LAKHA ABAD TALUKA SAKRAND						**26,198,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0536	**GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**18,341,000**
A011	**TOTAL PAY**			**43**			**7,888,000**
A011-1	**TOTAL PAY OF OFFICERS**			**5**			**1,362,000**
A01101	Total Basic Pay Of Officer			5			1,362,000
H100	HEAD MASTER	(BPS-17)		1			388,000
L058	LIBRARIAN	(BPS-17)		1			244,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			730,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**38**			**6,526,000**
A01151	Total Basic Pay Other Staff			38			6,526,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		7			674,000
D154	DRAWING TEACHER	(BPS-14)		1			244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		16			3,504,000
C146	COMPUTER OPERATOR	(BPS-12)		1			194,000
J053	JUNIOR CLERK	(BPS-11)		1			161,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			1,019,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			142,000
N003	NAIB QASID	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			128,000
N003	NAIB QASID	(BPS-01)		2			166,000
S008	SANITARY WORKER	(BPS-01)		2			128,000
A012	**TOTAL ALLOWANCES**						**10,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,227,000**
A01202	House Rent Allowance						382,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0536	**GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH**					
A01203	Conveyance Allowance					503,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					265,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**226,000**
A01289	Teaching Allowance					226,000
A03	**TOTAL OPERATING EXPENSES**					**301,000**
A032	**TOTAL COMMUNICATIONS**					**30,000**
A03201	Postage and Telegraph					8,000
A03202	Telephone and Trunk call					19,000
A03205	Courier and Pilot Service					3,000
A033	**TOTAL UTILITIES**					**130,000**
A03301	Gas					20,000
A03302	Water					36,000
A03303	Electricity					74,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					25,000
A03970	Others					116,000
GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH						**18,642,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0165	**GBHSS CHUHAR JAMALI SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**41,948,000**
A011	**TOTAL PAY**			**59**			**25,801,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**13,725,000**
A01101	Total Basic Pay Of Officer			23			13,667,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,938,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			340,000
B093	BIOLOGY TEACHER	(BPS-16)		1			1,476,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			5,478,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			358,000
A01102	Personal pay						58,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**36**			**12,076,000**
A01151	Total Basic Pay Other Staff			36			12,076,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,067,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			912,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			299,000
D154	DRAWING TEACHER	(BPS-14)		1			233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		21			6,230,000
S053	SENIOR CLERK	(BPS-14)		1			205,000
C146	COMPUTER OPERATOR	(BPS-12)		1			348,000
J053	JUNIOR CLERK	(BPS-11)		1			571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0165	**GBHSS CHUHAR JAMALI SUJAWAL**						
I095	IT LAB INCHARGE	(BPS-07)	1				150,000
L011	LABORATORY ATTENDANT	(BPS-03)	3				804,000
N003	NAIB QASID	(BPS-01)	1				123,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3				1,134,000
A012	**TOTAL ALLOWANCES**						**16,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,831,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,738,000
A01203	Conveyance Allowance						1,914,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance						1,017,000
A01226	Computer Allowance						19,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**316,000**
A01289	Teaching Allowance						316,000
A03	**TOTAL OPERATING EXPENSES**						**328,000**
A032	**TOTAL COMMUNICATIONS**						**27,000**
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk call						26,000
A033	**TOTAL UTILITIES**						**94,000**
A03303	Electricity						94,000
A039	**TOTAL GENERAL**						**207,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0165 GBHSS CHUHAR JAMALI SUJAWAL					
A03901 Stationery					103,000
A03903 Conference/Seminars/Workshops/Sympo					19,000
A03905 Newspapers Periodicals and Books					9,000
A03906 Uniforms and Protective Clothing					24,000
A03942 Cost of Other Stores					33,000
A03970 Others					19,000
GBHSS CHUHAR JAMALI SUJAWAL					**42,276,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0169	**GBHSS - DARRO TALUKA MIRPUR BITHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**40,439,000**
A011	**TOTAL PAY**			**62**			**26,806,000**
A011-1	**TOTAL PAY OF OFFICERS**			**30**			**15,328,000**
A01101	Total Basic Pay Of Officer			30			15,106,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			1,225,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			572,000
S278	SUBJECT SPECIALIST	(BPS-17)		8			6,180,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			316,000
A119	ASSISTANT	(BPS-16)		1			536,000
B093	BIOLOGY TEACHER	(BPS-16)		1			607,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			5,337,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			333,000
A01102	Personal pay						222,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**32**			**11,478,000**
A01151	Total Basic Pay Other Staff			32			11,478,000
C298	COMMERCE TEACHER	(BPS-15)		1			374,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			904,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			287,000
D154	DRAWING TEACHER	(BPS-14)		2			1,885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		18			5,091,000
T058	TRADE INSTRUCTOR	(BPS-14)		1			353,000
C146	COMPUTER OPERATOR	(BPS-12)		1			403,000
J053	JUNIOR CLERK	(BPS-11)		1			281,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			367,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0169	**GBHSS - DARRO TALUKA MIRPUR BITHORO**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5			1,533,000
A012	**TOTAL ALLOWANCES**					**13,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**13,269,000**
A01202	House Rent Allowance					1,489,000
A01203	Conveyance Allowance					1,736,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					3,000
A01217	Medical Allowance					953,000
A01226	Computer Allowance					9,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**364,000**
A01289	Teaching Allowance					364,000
A03	**TOTAL OPERATING EXPENSES**					**833,000**
A032	**TOTAL COMMUNICATIONS**					**40,000**
A03201	Postage and Telegraph					2,000
A03202	Telephone and Trunk call					38,000
A033	**TOTAL UTILITIES**					**564,000**
A03303	Electricity					564,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A03903	Conference/Seminars/Workshops/Sympo					35,000
A03905	Newspapers Periodicals and Books					5,000
A03906	Uniforms and Protective Clothing					38,000
A03942	Cost of Other Stores					17,000
A03970	Others					9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0169 GBHSS - DARRO TALUKA MIRPUR BITHORO					
GBHSS - DARRO TALUKA MIRPUR BITHORO					41,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0170	**GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**24,048,000**
A011	**TOTAL PAY**			**56**			**12,671,000**
A011-1	**TOTAL PAY OF OFFICERS**			**8**			**6,051,000**
A01101	Total Basic Pay Of Officer			8			5,870,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			3,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,190,000
A01102	Personal pay						181,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**48**			**6,620,000**
A01151	Total Basic Pay Other Staff			48			6,620,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			376,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			309,000
D154	DRAWING TEACHER	(BPS-14)		1			337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			1,818,000
J053	JUNIOR CLERK	(BPS-11)		1			307,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		23			1,984,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			273,000
C089	CHOWKIDAR	(BPS-01)		1			86,000
N003	NAIB QASID	(BPS-01)		2			173,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		5			957,000
A012	**TOTAL ALLOWANCES**						**11,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,166,000**
A01202	House Rent Allowance						717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0170 GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO					
A01203 Conveyance Allowance					888,000
A01207 Washing Allowance					8,000
A01217 Medical Allowance					477,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**211,000**
A01289 Teaching Allowance					211,000
A03 TOTAL OPERATING EXPENSES					**184,000**
A032 TOTAL COMMUNICATIONS					**9,000**
A03201 Postage and Telegraph					2,000
A03202 Telephone and Trunk call					7,000
A039 TOTAL GENERAL					**175,000**
A03901 Stationery					85,000
A03903 Conference/Seminars/Workshops/Sympo					16,000
A03905 Newspapers Periodicals and Books					8,000
A03906 Uniforms and Protective Clothing					24,000
A03942 Cost of Other Stores					26,000
A03970 Others					16,000
GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO					**24,232,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0456	**GGHSS KHADRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**27,857,000**
A011	**TOTAL PAY**			**39**			**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**8,254,000**
A01101	Total Basic Pay Of Officer			18			8,254,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,840,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**5,331,000**
A01151	Total Basic Pay Other Staff			21			5,322,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			186,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			415,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,610,000
J053	JUNIOR CLERK	(BPS-11)		1			256,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			259,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			223,000
C089	CHOWKIDAR	(BPS-01)		1			217,000
M022	MALHI	(BPS-01)		1			204,000
N003	NAIB QASID	(BPS-01)		3			611,000
A01152	Personal pay						9,000
A012	**TOTAL ALLOWANCES**						**14,272,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0456	**GGHSS KHADRO SANGHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,133,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					974,000
A01203	Conveyance Allowance					1,174,000
A01207	Washing Allowance					2,000
A01217	Medical Allowance					687,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**139,000**
A01289	Teaching Allowance					139,000
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A032	**TOTAL COMMUNICATIONS**					**29,000**
A03202	Telephone and Trunk call					29,000
A033	**TOTAL UTILITIES**					**229,000**
A03301	Gas					20,000
A03303	Electricity					209,000
A039	**TOTAL GENERAL**					**62,000**
A03901	Stationery					34,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					10,000
A03970	Others					5,000
GGHSS KHADRO SANGHAR						**28,177,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0457	**GBHSS CHAK NO.03 KHADANWARI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,123,000**
A011	**TOTAL PAY**			**54**			**25,861,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**8,199,000**
A01101	Total Basic Pay Of Officer			21			8,177,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			1,687,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			2,076,000
A01102	Personal pay						22,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**17,662,000**
A01151	Total Basic Pay Other Staff			33			17,636,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			1,833,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			3,157,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			741,000
D154	DRAWING TEACHER	(BPS-14)		1			380,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		15			7,282,000
C146	COMPUTER OPERATOR	(BPS-12)		1			419,000
J053	JUNIOR CLERK	(BPS-11)		1			523,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			380,000
C167	COOK	(BPS-02)		1			415,000
W016	WATER MAN	(BPS-02)		1			422,000
C089	CHOWKIDAR	(BPS-01)		2			706,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0457	**GBHSS CHAK NO.03 KHADANWARI SANGHAR**						
M022	MALHI	(BPS-01)		1			292,000
N003	NAIB QASID	(BPS-01)		2			746,000
S008	SANITARY WORKER	(BPS-01)		1			340,000
A01152	Personal pay						26,000
A012	**TOTAL ALLOWANCES**						**16,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,980,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,638,000
A01203	Conveyance Allowance						1,977,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						1,057,000
A01226	Computer Allowance						9,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**282,000**
A01289	Teaching Allowance						282,000
A03	**TOTAL OPERATING EXPENSES**						**197,000**
A033	**TOTAL UTILITIES**						**134,000**
A03303	Electricity						134,000
A039	**TOTAL GENERAL**						**63,000**
A03901	Stationery						34,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						3,000
A03942	Cost of Other Stores						10,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0457 GBHSS CHAK NO.03 KHADANWARI SANGHAR					
A03970 Others					6,000
GBHSS CHAK NO.03 KHADANWARI SANGHAR					**42,320,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0458	**GBHSS CHAK NO.40 SIKANADARABAD SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,562,000**
A011	**TOTAL PAY**			**50**			**18,640,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**8,514,000**
A01101	Total Basic Pay Of Officer			17			8,247,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			1,291,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,142,000
A01102	Personal pay						267,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**10,126,000**
A01151	Total Basic Pay Other Staff			33			10,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			909,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			806,000
D154	DRAWING TEACHER	(BPS-14)		1			760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		14			4,199,000
C146	COMPUTER OPERATOR	(BPS-12)		1			310,000
J053	JUNIOR CLERK	(BPS-11)		1			417,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			575,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			186,000
C089	CHOWKIDAR	(BPS-01)		2			521,000
M022	MALHI	(BPS-01)		2			377,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0458	**GBHSS CHAK NO.40 SIKANADARABAD SANGHAR**						
N003	NAIB QASID	(BPS-01)	3				708,000
S008	SANITARY WORKER	(BPS-01)	1				334,000
A01152	Personal pay						24,000
A012	**TOTAL ALLOWANCES**						**14,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,721,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,152,000
A01203	Conveyance Allowance						1,429,000
A01207	Washing Allowance						3,000
A01217	Medical Allowance						835,000
A01226	Computer Allowance						9,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**201,000**
A01289	Teaching Allowance						201,000
A03	**TOTAL OPERATING EXPENSES**						**130,000**
A033	**TOTAL UTILITIES**						**57,000**
A03303	Electricity						57,000
A039	**TOTAL GENERAL**						**73,000**
A03901	Stationery						42,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						4,000
A03942	Cost of Other Stores						12,000
A03970	Others						5,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0458 GBHSS CHAK NO.40 SIKANADARABAD SANGHAR					
GBHSS CHAK NO.40 SIKANADARABAD SANGHAR					33,692,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0459	**GBHSS SIRANWARI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,245,000**
A011	**TOTAL PAY**			**33**			**12,422,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**5,239,000**
A01101	Total Basic Pay Of Officer			12			5,173,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			759,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**7,183,000**
A01151	Total Basic Pay Other Staff			21			7,183,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			848,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,399,000
D154	DRAWING TEACHER	(BPS-14)		1			488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,747,000
J053	JUNIOR CLERK	(BPS-11)		1			333,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			554,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			310,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			241,000
N003	NAIB QASID	(BPS-01)		1			263,000
A012	**TOTAL ALLOWANCES**						**13,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,739,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0459	**GBHSS SIRANWARI SANGHAR**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					915,000
A01203	Conveyance Allowance					962,000
A01207	Washing Allowance					2,000
A01217	Medical Allowance					562,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**84,000**
A01289	Teaching Allowance					84,000
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A033	**TOTAL UTILITIES**					**35,000**
A03303	Electricity					35,000
A039	**TOTAL GENERAL**					**48,000**
A03901	Stationery					24,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000
GBHSS SIRANWARI SANGHAR						**26,328,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0460	**GBHSS NAUABAD SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,908,000**
A011	**TOTAL PAY**			**38**			**14,530,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**7,507,000**
A01101	Total Basic Pay Of Officer			16			7,507,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
B093	BIOLOGY TEACHER	(BPS-16)		1			575,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,880,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			575,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**7,023,000**
A01151	Total Basic Pay Other Staff			22			6,997,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			342,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			847,000
D154	DRAWING TEACHER	(BPS-14)		1			406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			3,755,000
C146	COMPUTER OPERATOR	(BPS-12)		1			261,000
J053	JUNIOR CLERK	(BPS-11)		1			325,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			322,000
W016	WATER MAN	(BPS-02)		1			143,000
C089	CHOWKIDAR	(BPS-01)		1			143,000
M022	MALHI	(BPS-01)		1			151,000
N003	NAIB QASID	(BPS-01)		1			151,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0460	**GBHSS NAUABAD SANGHAR**					
S008	SANITARY WORKER (BPS-01)		1			151,000
A01152	Personal pay					26,000
A012	**TOTAL ALLOWANCES**					**14,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**14,254,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,035,000
A01203	Conveyance Allowance					1,426,000
A01217	Medical Allowance					656,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,240,000
A0124S	Differential Allowance					6,736,000
A01253	Science Teaching Allowance					2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**124,000**
A01289	Teaching Allowance					124,000
A03	**TOTAL OPERATING EXPENSES**					**198,000**
A032	**TOTAL COMMUNICATIONS**					**29,000**
A03202	Telephone and Trunk call					29,000
A033	**TOTAL UTILITIES**					**117,000**
A03303	Electricity					117,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					28,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					8,000
A03970	Others					5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0460 GBHSS NAUABAD SANGHAR					
GBHSS NAUABAD SANGHAR					29,106,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0461	**GBHSS MAQSOODO RIND SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,214,000**
A011	**TOTAL PAY**			**33**			**12,138,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**6,999,000**
A01101	Total Basic Pay Of Officer			12			6,962,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,548,000
A01102	Personal pay						37,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**5,139,000**
A01151	Total Basic Pay Other Staff			21			5,139,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			398,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			619,000
D154	DRAWING TEACHER	(BPS-14)		1			204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		11			2,652,000
J053	JUNIOR CLERK	(BPS-11)		1			259,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			154,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			123,000
C089	CHOWKIDAR	(BPS-01)		1			218,000
N003	NAIB QASID	(BPS-01)		1			202,000
S008	SANITARY WORKER	(BPS-01)		2			310,000
A012	**TOTAL ALLOWANCES**						**14,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,987,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0461 GBHSS MAQSOODO RIND SANGHAR					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,026,000
A01203 Conveyance Allowance					1,016,000
A01207 Washing Allowance					1,000
A01217 Medical Allowance					613,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**89,000**
A01289 Teaching Allowance					89,000
A03 TOTAL OPERATING EXPENSES					**215,000**
A032 TOTAL COMMUNICATIONS					**22,000**
A03202 Telephone and Trunk call					22,000
A033 TOTAL UTILITIES					**128,000**
A03303 Electricity					128,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					36,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					11,000
A03970 Others					5,000
GBHSS MAQSOODO RIND SANGHAR					**26,429,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0462	**GBHSS DHILYAR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,367,000**
A011	**TOTAL PAY**			**38**			**17,607,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**7,954,000**
A01101	Total Basic Pay Of Officer			15			7,716,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,302,000
A01102	Personal pay						238,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**9,653,000**
A01151	Total Basic Pay Other Staff			23			9,624,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			715,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			2,477,000
D154	DRAWING TEACHER	(BPS-14)		1			374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,962,000
L035	LANGUAGE TEACHER	(BPS-14)		1			374,000
J053	JUNIOR CLERK	(BPS-11)		1			441,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			410,000
C089	CHOWKIDAR	(BPS-01)		2			581,000
M022	MALHI	(BPS-01)		1			383,000
N003	NAIB QASID	(BPS-01)		2			615,000
S008	SANITARY WORKER	(BPS-01)		1			292,000
A01152	Personal pay						29,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0462 GBHSS DHILYAR SANGHAR					
A012 TOTAL ALLOWANCES					**14,760,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,610,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,142,000
A01203 Conveyance Allowance					1,345,000
A01207 Washing Allowance					3,000
A01217 Medical Allowance					827,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**150,000**
A01289 Teaching Allowance					150,000
A03 TOTAL OPERATING EXPENSES					**207,000**
A033 TOTAL UTILITIES					**158,000**
A03303 Electricity					158,000
A039 TOTAL GENERAL					**49,000**
A03901 Stationery					24,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					5,000
GBHSS DHILYAR SANGHAR					**32,574,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0463	**GBHSS HATHUNGO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**38,515,000**
A011	**TOTAL PAY**			**40**			**23,471,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**14,732,000**
A01101	Total Basic Pay Of Officer			18			14,732,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			4,390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,928,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**8,739,000**
A01151	Total Basic Pay Other Staff			22			8,739,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			320,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,698,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			932,000
D154	DRAWING TEACHER	(BPS-14)		1			320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			3,714,000
C146	COMPUTER OPERATOR	(BPS-12)		1			327,000
J053	JUNIOR CLERK	(BPS-11)		1			519,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			184,000
M022	MALHI	(BPS-01)		1			188,000
N003	NAIB QASID	(BPS-01)		1			353,000
S008	SANITARY WORKER	(BPS-01)		1			184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0463 GBHSS HATHUNGO SANGHAR					
A012 TOTAL ALLOWANCES					**15,044,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,870,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,344,000
A01203 Conveyance Allowance					1,346,000
A01217 Medical Allowance					878,000
A01226 Computer Allowance					9,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**174,000**
A01289 Teaching Allowance					174,000
A03 TOTAL OPERATING EXPENSES					**212,000**
A032 TOTAL COMMUNICATIONS					**29,000**
A03202 Telephone and Trunk call					29,000
A033 TOTAL UTILITIES					**128,000**
A03303 Electricity					128,000
A039 TOTAL GENERAL					**55,000**
A03901 Stationery					28,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					9,000
A03970 Others					5,000
GBHSS HATHUNGO SANGHAR					**38,727,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0464	**GBHSS KHAHI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**28,960,000**
A011	**TOTAL PAY**			**43**			**14,573,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**7,491,000**
A01101	Total Basic Pay Of Officer			15			7,491,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,079,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**7,082,000**
A01151	Total Basic Pay Other Staff			28			7,056,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			743,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		3			1,203,000
D154	DRAWING TEACHER	(BPS-14)		1			618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			3,009,000
J053	JUNIOR CLERK	(BPS-11)		1			158,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			567,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			212,000
N003	NAIB QASID	(BPS-01)		2			350,000
A01152	Personal pay						26,000
A012	**TOTAL ALLOWANCES**						**14,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,197,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0464 GBHSS KHAHI SANGHAR					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,038,000
A01203 Conveyance Allowance					1,097,000
A01207 Washing Allowance					2,000
A01217 Medical Allowance					674,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,320,000
A0124S Differential Allowance					6,910,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**190,000**
A01289 Teaching Allowance					190,000
A03 TOTAL OPERATING EXPENSES					**197,000**
A032 TOTAL COMMUNICATIONS					**29,000**
A03202 Telephone and Trunk call					29,000
A033 TOTAL UTILITIES					**117,000**
A03303 Electricity					117,000
A039 TOTAL GENERAL					**51,000**
A03901 Stationery					27,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					1,000
A03942 Cost of Other Stores					8,000
A03970 Others					5,000
GBHSS KHAHI SANGHAR					**29,157,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0465	**GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,797,000**
A011	**TOTAL PAY**			**40**			**19,184,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**12,278,000**
A01101	Total Basic Pay Of Officer			17			12,069,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,432,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			226,000
A119	ASSISTANT	(BPS-16)		1			337,000
B093	BIOLOGY TEACHER	(BPS-16)		1			898,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,973,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,128,000
A01102	Personal pay						209,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**6,906,000**
A01151	Total Basic Pay Other Staff			23			6,906,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			909,000
S322	SCIENCE TEACHER	(BPS-15)		1			898,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			1,134,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			240,000
D154	DRAWING TEACHER	(BPS-14)		1			187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			2,098,000
L035	LANGUAGE TEACHER	(BPS-14)		1			200,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0465	**GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR**						
C146	COMPUTER OPERATOR	(BPS-12)	1				209,000
J053	JUNIOR CLERK	(BPS-11)	1				174,000
L010	LABORATORY ASSISTANT	(BPS-07)	2				370,000
C089	CHOWKIDAR	(BPS-01)	1				188,000
N003	NAIB QASID	(BPS-01)	1				111,000
S008	SANITARY WORKER	(BPS-01)	1				188,000
A012	**TOTAL ALLOWANCES**						**14,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,483,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,101,000
A01203	Conveyance Allowance						1,225,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						766,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,320,000
A0124S	Differential Allowance						6,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**130,000**
A01289	Teaching Allowance						130,000
A03	**TOTAL OPERATING EXPENSES**						**133,000**
A033	**TOTAL UTILITIES**						**97,000**
A03303	Electricity						97,000
A039	**TOTAL GENERAL**						**36,000**
A03901	Stationery						12,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						1,000
A03942	Cost of Other Stores						8,000
A03970	Others						5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0465 GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					
GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					33,930,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0469	**GBHSS - KANDIARI TALUKA SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**30,571,000**
A011	**TOTAL PAY**			**68**			**17,856,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**8,860,000**
A01101	Total Basic Pay Of Officer			14			8,829,000
H100	HEAD MASTER	(BPS-17)		1			3,225,000
B093	BIOLOGY TEACHER	(BPS-16)		1			2,030,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			3,574,000
A01102	Personal pay						31,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**54**			**8,996,000**
A01151	Total Basic Pay Other Staff			54			8,974,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			283,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			583,000
D154	DRAWING TEACHER	(BPS-14)		2			717,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		18			3,942,000
O044	ORIENTAL TEACHER	(BPS-14)		1			92,000
C146	COMPUTER OPERATOR	(BPS-12)		1			211,000
J053	JUNIOR CLERK	(BPS-11)		1			146,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		17			1,566,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			127,000
C167	COOK	(BPS-02)		2			186,000
W016	WATER MAN	(BPS-02)		1			186,000
C089	CHOWKIDAR	(BPS-01)		1			92,000
M022	MALHI	(BPS-01)		1			201,000
N003	NAIB QASID	(BPS-01)		2			320,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0469	**GBHSS - KANDIARI TALUKA SANGHAR**					
S008	SANITARY WORKER (BPS-01)		2			322,000
A01152	Personal pay					22,000
A012	**TOTAL ALLOWANCES**					**12,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**12,505,000**
A01202	House Rent Allowance					1,291,000
A01203	Conveyance Allowance					1,553,000
A01207	Washing Allowance					2,000
A01217	Medical Allowance					570,000
A01226	Computer Allowance					9,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**210,000**
A01289	Teaching Allowance					210,000
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A032	**TOTAL COMMUNICATIONS**					**30,000**
A03202	Telephone and Trunk call					30,000
A033	**TOTAL UTILITIES**					**113,000**
A03303	Electricity					113,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					40,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					4,000
A03942	Cost of Other Stores					12,000
A03970	Others					7,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0469 GBHSS - KANDIARI TALUKA SANGHAR					
GBHSS - KANDIARI TALUKA SANGHAR					**30,787,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0470	**GBHSS - BERANI TALUKA JAM NAWAZ ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,323,000**
A011	**TOTAL PAY**			**42**			**19,902,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**8,140,000**
A01101	Total Basic Pay Of Officer			17			8,140,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			2,518,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)		1			1,995,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			3,077,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**11,762,000**
A01151	Total Basic Pay Other Staff			25			11,743,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			411,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			2,125,000
D154	DRAWING TEACHER	(BPS-14)		1			411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			4,814,000
C146	COMPUTER OPERATOR	(BPS-12)		1			454,000
J053	JUNIOR CLERK	(BPS-11)		1			516,000
L119	LABORATORY INCHARGE	(BPS-07)		1			304,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			488,000
W016	WATER MAN	(BPS-02)		1			477,000
C089	CHOWKIDAR	(BPS-01)		2			542,000
N003	NAIB QASID	(BPS-01)		1			449,000
S008	SANITARY WORKER	(BPS-01)		2			752,000
A01152	Personal pay						19,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0470 GBHSS - BERANI TALUKA JAM NAWAZ ALI					
A012 TOTAL ALLOWANCES					**12,421,000**
A012-1 TOTAL REGULAR ALLOWANCES					**12,216,000**
A01202 House Rent Allowance					1,061,000
A01203 Conveyance Allowance					1,349,000
A01207 Washing Allowance					2,000
A01217 Medical Allowance					722,000
A01226 Computer Allowance					9,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**205,000**
A01289 Teaching Allowance					205,000
A03 TOTAL OPERATING EXPENSES					**239,000**
A032 TOTAL COMMUNICATIONS					**45,000**
A03202 Telephone and Trunk call					45,000
A033 TOTAL UTILITIES					**119,000**
A03303 Electricity					119,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					42,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					4,000
A03942 Cost of Other Stores					12,000
A03970 Others					7,000
GBHSS - BERANI TALUKA JAM NAWAZ ALI					**32,562,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0471	**GBHSS - KHADRO TALUKA SINJHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**48,418,000**
A011	**TOTAL PAY**			**52**			**33,790,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**12,834,000**
A01101	Total Basic Pay Of Officer			19			12,593,000
H100	HEAD MASTER	(BPS-17)		1			1,020,000
I071	I.T ADMINISTRATIVE	(BPS-17)		1			425,000
B093	BIOLOGY TEACHER	(BPS-16)		1			978,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			10,170,000
A01102	Personal pay						241,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**			**20,956,000**
A01151	Total Basic Pay Other Staff			33			20,884,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,646,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		2			3,178,000
D154	DRAWING TEACHER	(BPS-14)		1			1,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		15			8,406,000
L035	LANGUAGE TEACHER	(BPS-14)		1			801,000
C146	COMPUTER OPERATOR	(BPS-12)		1			488,000
J053	JUNIOR CLERK	(BPS-11)		1			710,000
L119	LABORATORY INCHARGE	(BPS-07)		1			421,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			293,000
C167	COOK	(BPS-02)		2			836,000
W016	WATER MAN	(BPS-02)		2			1,037,000
C089	CHOWKIDAR	(BPS-01)		1			516,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0471	**GBHSS - KHADRO TALUKA SINJHORO**						
M022	MALHI	(BPS-01)	1				528,000
N003	NAIB QASID	(BPS-01)	1				516,000
S008	SANITARY WORKER	(BPS-01)	1				276,000
A01152	Personal pay						72,000
A012	**TOTAL ALLOWANCES**						**14,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,305,000**
A01202	House Rent Allowance						2,083,000
A01203	Conveyance Allowance						1,893,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						1,229,000
A01226	Computer Allowance						9,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A01253	Science Teaching Allowance						13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**323,000**
A01289	Teaching Allowance						323,000
A03	**TOTAL OPERATING EXPENSES**						**231,000**
A032	**TOTAL COMMUNICATIONS**						**38,000**
A03202	Telephone and Trunk call						38,000
A033	**TOTAL UTILITIES**						**106,000**
A03303	Electricity						106,000
A039	**TOTAL GENERAL**						**87,000**
A03901	Stationery						56,000
A03903	Conference/Seminars/Workshops/Sympo						16,000
A03905	Newspapers Periodicals and Books						2,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0471 GBHSS - KHADRO TALUKA SINJHORO					
A03942 Cost of Other Stores					8,000
A03970 Others					5,000
GBHSS - KHADRO TALUKA SINJHORO					**48,649,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0472	**GGHSS - CHAK NO.3 TALUKA SANHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,746,000**
A011	**TOTAL PAY**			**28**			**19,439,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**8,469,000**
A01101	Total Basic Pay Of Officer			11			8,469,000
H100	HEAD MASTER	(BPS-17)		1			5,952,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,517,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**			**10,970,000**
A01151	Total Basic Pay Other Staff			17			10,929,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			943,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			2,903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			3,978,000
J053	JUNIOR CLERK	(BPS-11)		1			584,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			598,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			472,000
C089	CHOWKIDAR	(BPS-01)		1			425,000
N003	NAIB QASID	(BPS-01)		2			679,000
S008	SANITARY WORKER	(BPS-01)		1			347,000
A01152	Personal pay						41,000
A012	**TOTAL ALLOWANCES**						**12,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**12,099,000**
A01202	House Rent Allowance						1,171,000
A01203	Conveyance Allowance						1,174,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						660,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0472 GGHSS - CHAK NO.3 TALUKA SANHAR					
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A01253 Science Teaching Allowance					3,000
A01264 Technical Allowance					13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**208,000**
A01289 Teaching Allowance					208,000
A03 TOTAL OPERATING EXPENSES					**210,000**
A032 TOTAL COMMUNICATIONS					**48,000**
A03202 Telephone and Trunk call					48,000
A033 TOTAL UTILITIES					**113,000**
A03303 Electricity					113,000
A039 TOTAL GENERAL					**49,000**
A03901 Stationery					25,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					1,000
A03942 Cost of Other Stores					8,000
A03970 Others					5,000
GGHSS - CHAK NO.3 TALUKA SANHAR					**31,956,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0473	**GGHSS - JHOL SINJHORO TALUKA SINJHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**24,503,000**
A011	**TOTAL PAY**			**48**			**12,676,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**2,328,000**
A01101	Total Basic Pay Of Officer			12			2,087,000
H100	HEAD MASTER	(BPS-17)		1			1,225,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			862,000
A01102	Personal pay						241,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**36**			**10,348,000**
A01151	Total Basic Pay Other Staff			36			10,329,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		2			1,192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			469,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9			3,460,000
J053	JUNIOR CLERK	(BPS-11)		2			845,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		12			1,275,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			356,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			516,000
C089	CHOWKIDAR	(BPS-01)		1			290,000
N003	NAIB QASID	(BPS-01)		4			908,000
A01152	Personal pay						19,000
A012	**TOTAL ALLOWANCES**						**11,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,553,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0473 GGHSS - JHOL SINJHORO TALUKA SINJHORO					
A01202 House Rent Allowance					590,000
A01203 Conveyance Allowance					1,352,000
A01207 Washing Allowance					5,000
A01217 Medical Allowance					530,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**274,000**
A01289 Teaching Allowance					274,000
A03 TOTAL OPERATING EXPENSES					**219,000**
A032 TOTAL COMMUNICATIONS					**29,000**
A03202 Telephone and Trunk call					29,000
A033 TOTAL UTILITIES					**132,000**
A03301 Gas					4,000
A03303 Electricity					128,000
A039 TOTAL GENERAL					**58,000**
A03901 Stationery					30,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					3,000
A03942 Cost of Other Stores					10,000
A03970 Others					5,000
GGHSS - JHOL SINJHORO TALUKA SINJHORO					**24,722,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0407	**GBHSS MIAN JO GOTH SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,581,000**
A011	**TOTAL PAY**			**28**			**16,934,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**10,192,000**
A01101	Total Basic Pay Of Officer			14			10,192,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			1,442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			1,858,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**14**			**6,742,000**
A01151	Total Basic Pay Other Staff			14			6,742,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,682,000
S053	SENIOR CLERK	(BPS-14)		1			1,439,000
J053	JUNIOR CLERK	(BPS-11)		1			1,255,000
A313	ATTENDANT	(BPS-03)		1			582,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			300,000
C089	CHOWKIDAR	(BPS-01)		1			261,000
M022	MALHI	(BPS-01)		1			221,000
N003	NAIB QASID	(BPS-01)		1			414,000
S008	SANITARY WORKER	(BPS-01)		1			221,000
A012	**TOTAL ALLOWANCES**						**14,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,504,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0407 GBHSS MIAN JO GOTH SHIKARPUR					
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,256,000
A01203 Conveyance Allowance					1,261,000
A01207 Washing Allowance					9,000
A01217 Medical Allowance					805,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					38,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**143,000**
A01289 Teaching Allowance					143,000
A03 TOTAL OPERATING EXPENSES					**666,000**
A032 TOTAL COMMUNICATIONS					**57,000**
A03201 Postage and Telegraph					6,000
A03202 Telephone and Trunk call					51,000
A033 TOTAL UTILITIES					**179,000**
A03301 Gas					33,000
A03303 Electricity					146,000
A039 TOTAL GENERAL					**430,000**
A03901 Stationery					129,000
A03903 Conference/Seminars/Workshops/Sympo					29,000
A03905 Newspapers Periodicals and Books					36,000
A03906 Uniforms and Protective Clothing					23,000
A03942 Cost of Other Stores					201,000
A03970 Others					12,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0407 GBHSS MIAN JO GOTH SHIKARPUR					
GBHSS MIAN JO GOTH SHIKARPUR					32,247,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0408	**GGHSS KHANPUR SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**40,240,000**
A011	**TOTAL PAY**			**46**			**23,443,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**11,305,000**
A01101	Total Basic Pay Of Officer			15			11,305,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			682,000
I071	I.T ADMINISTRATIVE	(BPS-17)		1			829,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			6,132,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**12,138,000**
A01151	Total Basic Pay Other Staff			31			12,119,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)		1			802,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		2			590,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			961,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		18			5,617,000
J053	JUNIOR CLERK	(BPS-11)		1			1,200,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L119	LABORATORY INCHARGE	(BPS-07)		1			369,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		3			1,887,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A01152	Personal pay						19,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0408	**GGHSS KHANPUR SHIKARPUR**					
A012	**TOTAL ALLOWANCES**					**16,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**16,612,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,302,000
A01203	Conveyance Allowance					1,294,000
A01207	Washing Allowance					2,000
A01217	Medical Allowance					812,000
A01226	Computer Allowance					9,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,409,000
A0124S	Differential Allowance					7,122,000
A01253	Science Teaching Allowance					3,000
A01270	Others					1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**185,000**
A01289	Teaching Allowance					185,000
A03	**TOTAL OPERATING EXPENSES**					**668,000**
A032	**TOTAL COMMUNICATIONS**					**57,000**
A03201	Postage and Telegraph					6,000
A03202	Telephone and Trunk call					51,000
A033	**TOTAL UTILITIES**					**179,000**
A03301	Gas					33,000
A03303	Electricity					146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**44,000**
A03805	Travelling Allowance					44,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0408	**GGHSS KHANPUR SHIKARPUR**					
A039	**TOTAL GENERAL**					**388,000**
A03901	Stationery					173,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					32,000
A03906	Uniforms and Protective Clothing					23,000
A03942	Cost of Other Stores					26,000
A03970	Others					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
GGHSS KHANPUR SHIKARPUR						**40,956,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0572	**GBHSS MUBARAKPUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,687,000**
A011	**TOTAL PAY**			**42**			**11,534,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**7,784,000**
A01101	Total Basic Pay Of Officer			20			7,784,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			166,000
A119	ASSISTANT	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,040,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			166,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**22**			**3,750,000**
A01151	Total Basic Pay Other Staff			22			3,750,000
D154	DRAWING TEACHER	(BPS-14)		1			167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			1,529,000
O044	ORIENTAL TEACHER	(BPS-14)		1			167,000
J053	JUNIOR CLERK	(BPS-11)		1			138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		6			679,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		2			309,000
N003	NAIB QASID	(BPS-01)		1			197,000
S008	SANITARY WORKER	(BPS-01)		1			197,000
A012	**TOTAL ALLOWANCES**						**14,153,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0572 GBHSS MUBARAKPUR SUKKUR					
A012-1 TOTAL REGULAR ALLOWANCES					**14,004,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					845,000
A01203 Conveyance Allowance					1,043,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					6,000
A01217 Medical Allowance					632,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,346,000
A0124S Differential Allowance					6,969,000
A01253 Science Teaching Allowance					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**149,000**
A01289 Teaching Allowance					149,000
A03 TOTAL OPERATING EXPENSES					**252,000**
A032 TOTAL COMMUNICATIONS					**21,000**
A03201 Postage and Telegraph					2,000
A03202 Telephone and Trunk call					19,000
A033 TOTAL UTILITIES					**130,000**
A03303 Electricity					130,000
A039 TOTAL GENERAL					**101,000**
A03901 Stationery					60,000
A03903 Conference/Seminars/Workshops/Sympo					17,000
A03905 Newspapers Periodicals and Books					2,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					9,000
A03970 Others					5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0572 GBHSS MUBARAKPUR SUKKUR					
GBHSS MUBARAKPUR SUKKUR					25,939,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0573	**GBHSS DARA WAHAN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**34,500,000**
A011	**TOTAL PAY**			**47**			**19,185,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**12,252,000**
A01101	Total Basic Pay Of Officer			20			12,252,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			184,000
A119	ASSISTANT	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			7,220,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			436,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**			**6,933,000**
A01151	Total Basic Pay Other Staff			27			6,933,000
C298	COMMERCE TEACHER	(BPS-15)		1			298,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			239,000
D154	DRAWING TEACHER	(BPS-14)		1			245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			2,971,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,278,000
J053	JUNIOR CLERK	(BPS-11)		1			176,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		3			391,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-01)		3			407,000
N003	NAIB QASID	(BPS-01)		2			367,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0573	**GBHSS DARA WAHAN SUKKUR**					
S008	SANITARY WORKER (BPS-01)		1			194,000
A012	**TOTAL ALLOWANCES**					**15,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,064,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,282,000
A01203	Conveyance Allowance					1,474,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					818,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					4,346,000
A0124S	Differential Allowance					6,969,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**251,000**
A01289	Teaching Allowance					251,000
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A032	**TOTAL COMMUNICATIONS**					**1,000**
A03201	Postage and Telegraph					1,000
A033	**TOTAL UTILITIES**					**130,000**
A03303	Electricity					130,000
A039	**TOTAL GENERAL**					**122,000**
A03901	Stationery					80,000
A03903	Conference/Seminars/Workshops/Sympo					22,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					11,000
A03970	Others					6,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0573 GBHSS DARA WAHAN SUKKUR					
GBHSS DARA WAHAN SUKKUR					34,753,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0574	**GBHSS KANDHRA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**30,787,000**
A011	**TOTAL PAY**			**44**			**16,009,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,847,000**
A01101	Total Basic Pay Of Officer			13			6,847,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,433,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**9,162,000**
A01151	Total Basic Pay Other Staff			31			9,162,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			197,000
D154	DRAWING TEACHER	(BPS-14)		1			943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			1,907,000
J053	JUNIOR CLERK	(BPS-11)		1			155,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		2			1,712,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			943,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			777,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			155,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			73,000
C089	CHOWKIDAR	(BPS-01)		2			746,000
N003	NAIB QASID	(BPS-01)		2			811,000
S008	SANITARY WORKER	(BPS-01)		2			743,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0574 GBHSS KANDHRA SUKKUR					
A012 TOTAL ALLOWANCES					**14,778,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,599,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					884,000
A01203 Conveyance Allowance					953,000
A01207 Washing Allowance					8,000
A0120D Integrated Allowance					17,000
A01217 Medical Allowance					608,000
A01228 Orderly Allowance					144,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A01270 Others					839,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**179,000**
A01289 Teaching Allowance					179,000
A03 TOTAL OPERATING EXPENSES					**416,000**
A032 TOTAL COMMUNICATIONS					**21,000**
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk call					18,000
A033 TOTAL UTILITIES					**121,000**
A03301 Gas					4,000
A03302 Water					4,000
A03303 Electricity					113,000
A038 TOTAL TRAVEL & TRANSPORTATION					**22,000**
A03805 Travelling Allowance					22,000
A039 TOTAL GENERAL					**252,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0574	**GBHSS KANDHRA SUKKUR**					
A03901	Stationery					126,000
A03903	Conference/Seminars/Workshops/Sympo					23,000
A03905	Newspapers Periodicals and Books					3,000
A03906	Uniforms and Protective Clothing					17,000
A03942	Cost of Other Stores					12,000
A03970	Others					71,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS KANDHRA SUKKUR						**31,227,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0575	**GBHSS BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**29,569,000**
A011	**TOTAL PAY**			**55**			**14,262,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**8,771,000**
A01101	Total Basic Pay Of Officer			21			8,653,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,150,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			426,000
A01102	Personal pay						118,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**34**			**5,491,000**
A01151	Total Basic Pay Other Staff			34			5,486,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			116,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			425,000
D154	DRAWING TEACHER	(BPS-14)		1			123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		16			2,996,000
O044	ORIENTAL TEACHER	(BPS-14)		1			425,000
S053	SENIOR CLERK	(BPS-14)		1			168,000
J053	JUNIOR CLERK	(BPS-11)		1			131,000
A313	ATTENDANT	(BPS-03)		3			175,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			222,000
W074	WORKSHOP ATTENDENT	(BPS-03)		1			110,000
W016	WATER MAN	(BPS-02)		1			63,000
C089	CHOWKIDAR	(BPS-01)		1			163,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0575	**GBHSS BAGARJI SUKKUR**						
M022	MALHI	(BPS-01)	1				149,000
N003	NAIB QASID	(BPS-01)	2				157,000
S008	SANITARY WORKER	(BPS-01)	1				63,000
A01152	Personal pay						5,000
A012	**TOTAL ALLOWANCES**						**15,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,082,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,387,000
A01203	Conveyance Allowance						1,556,000
A01207	Washing Allowance						13,000
A0120D	Integrated Allowance						6,000
A01217	Medical Allowance						980,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,240,000
A0124S	Differential Allowance						6,736,000
A01253	Science Teaching Allowance						5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**225,000**
A01289	Teaching Allowance						225,000
A03	**TOTAL OPERATING EXPENSES**						**331,000**
A032	**TOTAL COMMUNICATIONS**						**17,000**
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk call						16,000
A033	**TOTAL UTILITIES**						**137,000**
A03301	Gas						3,000
A03302	Water						4,000
A03303	Electricity						130,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0575 GBHSS BAGARJI SUKKUR					
A039 TOTAL GENERAL					**177,000**
A03901 Stationery					105,000
A03903 Conference/Seminars/Workshops/Sympo					23,000
A03905 Newspapers Periodicals and Books					9,000
A03942 Cost of Other Stores					32,000
A03970 Others					8,000
GBHSS BAGARJI SUKKUR					**29,900,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0576	**GBHSS SANGI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,634,000**
A011	**TOTAL PAY**			**40**			**11,081,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,987,000**
A01101	Total Basic Pay Of Officer			13			6,720,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,906,000
A01102	Personal pay						267,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**			**4,094,000**
A01151	Total Basic Pay Other Staff			27			4,094,000
C298	COMMERCE TEACHER	(BPS-15)		1			1,036,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,040,000
J053	JUNIOR CLERK	(BPS-11)		1			166,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		13			1,158,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			79,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			133,000
C089	CHOWKIDAR	(BPS-01)		1			89,000
M022	MALHI	(BPS-01)		1			122,000
N003	NAIB QASID	(BPS-01)		3			271,000
A012	**TOTAL ALLOWANCES**						**15,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,352,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0576	**GBHSS SANGI SUKKUR**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,281,000
A01203	Conveyance Allowance					1,265,000
A01207	Washing Allowance					7,000
A0120D	Integrated Allowance					12,000
A01217	Medical Allowance					795,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A01253	Science Teaching Allowance					9,000
A01270	Others					693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**201,000**
A01289	Teaching Allowance					201,000
A03	**TOTAL OPERATING EXPENSES**					**418,000**
A032	**TOTAL COMMUNICATIONS**					**17,000**
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					16,000
A033	**TOTAL UTILITIES**					**137,000**
A03301	Gas					3,000
A03302	Water					4,000
A03303	Electricity					130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					133,000
A03903	Conference/Seminars/Workshops/Sympo					25,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0576	**GBHSS SANGI SUKKUR**					
A03905	Newspapers Periodicals and Books					14,000
A03942	Cost of Other Stores					12,000
A03970	Others					58,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS SANGI SUKKUR						**27,076,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0582	**GBHSS - THIKRATHO TALUKA PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**17,169,000**
A011	**TOTAL PAY**			**30**			**6,972,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**4,630,000**
A01101	Total Basic Pay Of Officer			11			4,630,000
P094	PRINCIPAL	(BPS-19)		1			1,830,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			444,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			849,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,429,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			78,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**2,342,000**
A01151	Total Basic Pay Other Staff			19			2,298,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			111,000
D154	DRAWING TEACHER	(BPS-14)		1			94,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			934,000
O044	ORIENTAL TEACHER	(BPS-14)		1			103,000
J053	JUNIOR CLERK	(BPS-11)		1			111,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		1			90,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			103,000
C089	CHOWKIDAR	(BPS-01)		3			266,000
M022	MALHI	(BPS-01)		1			86,000
N003	NAIB QASID	(BPS-01)		2			204,000
S008	SANITARY WORKER	(BPS-01)		2			196,000
A01152	Personal pay						44,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0582 GBHSS - THIKRATHO TALUKA PANO AKIL					
A012 TOTAL ALLOWANCES					**10,197,000**
A012-1 TOTAL REGULAR ALLOWANCES					**10,139,000**
A01202 House Rent Allowance					381,000
A01203 Conveyance Allowance					406,000
A01207 Washing Allowance					7,000
A0120D Integrated Allowance					6,000
A01217 Medical Allowance					256,000
A01224 Entertainment Allowance					6,000
A01238 Charge Allowance					4,000
A0124R Ad-Hoc Relief Allowance-2022					3,629,000
A0124S Differential Allowance					5,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**58,000**
A01289 Teaching Allowance					58,000
A03 TOTAL OPERATING EXPENSES					**279,000**
A032 TOTAL COMMUNICATIONS					**17,000**
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk call					16,000
A033 TOTAL UTILITIES					**137,000**
A03301 Gas					3,000
A03302 Water					4,000
A03303 Electricity					130,000
A039 TOTAL GENERAL					**125,000**
A03901 Stationery					69,000
A03903 Conference/Seminars/Workshops/Sympo					15,000
A03905 Newspapers Periodicals and Books					6,000
A03906 Uniforms and Protective Clothing					8,000
A03942 Cost of Other Stores					21,000
A03970 Others					6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0582 GBHSS - THIKRATHO TALUKA PANO AKIL					
GBHSS - THIKRATHO TALUKA PANO AKIL					17,448,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0253	**GBHSS - BARCHANI TALUKA BULRI SHAH KARIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**19,365,000**
A011	**TOTAL PAY**		**22**			**8,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**978,000**
A01101	Total Basic Pay Of Officer		1			978,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**			**7,613,000**
A01151	Total Basic Pay Other Staff		21			7,613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6			1,547,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11			4,572,000
C089	CHOWKIDAR (BPS-01)		2			747,000
N003	NAIB QASID (BPS-01)		2			747,000
A012	**TOTAL ALLOWANCES**					**10,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**10,774,000**
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					250,000
A01207	Washing Allowance					200,000
A01217	Medical Allowance					170,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01270	Others					781,000
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0253	**GBHSS - BARCHANI TALUKA BULRI SHAH KARIM**					
A039	**TOTAL GENERAL**					**48,000**
A03901	Stationery					24,000
A03970	Others					24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
GBHSS - BARCHANI TALUKA BULRI SHAH KARIM						**19,459,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0256	**GBHSS MUBARAK JARWAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**52,928,000**
A011	**TOTAL PAY**			**71**			**26,846,000**
A011-1	**TOTAL PAY OF OFFICERS**			**25**			**13,624,000**
A01101	Total Basic Pay Of Officer			25			13,472,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		2			794,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			8,601,000
A01102	Personal pay						152,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**46**			**13,222,000**
A01151	Total Basic Pay Other Staff			46			13,194,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			1,480,000
D154	DRAWING TEACHER	(BPS-14)		1			184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		16			4,962,000
O044	ORIENTAL TEACHER	(BPS-14)		1			955,000
J053	JUNIOR CLERK	(BPS-11)		2			900,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			1,286,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			493,000
C089	CHOWKIDAR	(BPS-01)		1			198,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		11			2,736,000
A01152	Personal pay						28,000
A012	**TOTAL ALLOWANCES**						**26,082,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0256	**GBHSS MUBARAK JARWAR TANDO ALLAHYAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**					**25,768,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,951,000
A01203	Conveyance Allowance					2,214,000
A01207	Washing Allowance					7,000
A0120D	Integrated Allowance					22,000
A01217	Medical Allowance					1,203,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					7,920,000
A0124S	Differential Allowance					12,287,000
A01253	Science Teaching Allowance					5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**314,000**
A01289	Teaching Allowance					314,000
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A039	**TOTAL GENERAL**					**475,000**
A03901	Stationery					278,000
A03903	Conference/Seminars/Workshops/Sympo					61,000
A03905	Newspapers Periodicals and Books					28,000
A03942	Cost of Other Stores					82,000
A03970	Others					26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A130	**TOTAL TRANSPORT**					**24,000**
A13001	Transport					24,000
GBHSS MUBARAK JARWAR TANDO ALLAHYAR						**53,427,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0257	**GBHSS BUKERA SHARIF TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**33,476,000**
A011	**TOTAL PAY**			**37**			**18,139,000**
A011-1	**TOTAL PAY OF OFFICERS**			**17**			**11,701,000**
A01101	Total Basic Pay Of Officer			17			11,701,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			7,624,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**6,438,000**
A01151	Total Basic Pay Other Staff			20			6,423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			267,000
D154	DRAWING TEACHER	(BPS-14)		1			486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			3,019,000
O044	ORIENTAL TEACHER	(BPS-14)		2			592,000
J053	JUNIOR CLERK	(BPS-11)		1			411,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			212,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		6			1,436,000
A01152	Personal pay						15,000
A012	**TOTAL ALLOWANCES**						**15,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,126,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,480,000
A01203	Conveyance Allowance						1,597,000
A01207	Washing Allowance						4,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0257	**GBHSS BUKERA SHARIF TANDO ALLAHYAR**					
A0120D	Integrated Allowance					12,000
A01217	Medical Allowance					895,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,240,000
A0124S	Differential Allowance					6,736,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**211,000**
A01289	Teaching Allowance					211,000
A03	**TOTAL OPERATING EXPENSES**					**258,000**
A039	**TOTAL GENERAL**					**258,000**
A03901	Stationery					168,000
A03903	Conference/Seminars/Workshops/Sympo					47,000
A03905	Newspapers Periodicals and Books					6,000
A03942	Cost of Other Stores					23,000
A03970	Others					14,000
GBHSS BUKERA SHARIF TANDO ALLAHYAR						**33,734,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0258	**GBHSS PAK SINGHAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**22,818,000**
A011	**TOTAL PAY**			**19**			**9,370,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,114,000**
A01101	Total Basic Pay Of Officer			13			6,024,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,610,000
A01102	Personal pay						90,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**3,256,000**
A01151	Total Basic Pay Other Staff			6			3,256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			2,147,000
S053	SENIOR CLERK	(BPS-14)		1			674,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			435,000
A012	**TOTAL ALLOWANCES**						**13,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**13,344,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						621,000
A01203	Conveyance Allowance						854,000
A01217	Medical Allowance						577,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						4,291,000
A0124S	Differential Allowance						6,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0258 GBHSS PAK SINGHAR TANDO ALLAHYAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**104,000**
A01289 Teaching Allowance					104,000
A03 TOTAL OPERATING EXPENSES					**75,000**
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					46,000
A03903 Conference/Seminars/Workshops/Sympo					12,000
A03905 Newspapers Periodicals and Books					2,000
A03942 Cost of Other Stores					8,000
A03970 Others					7,000
GBHSS PAK SINGHAR TANDO ALLAHYAR					**22,893,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0259	**GBHSS SANJAR CHANG TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**8,852,000**
A011	**TOTAL PAY**			**10**			**5,003,000**
A011-1	**TOTAL PAY OF OFFICERS**			**7**			**4,412,000**
A01101	Total Basic Pay Of Officer			7			4,412,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,229,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**591,000**
A01151	Total Basic Pay Other Staff			3			591,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
A012	**TOTAL ALLOWANCES**						**3,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,849,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						500,000
A01203	Conveyance Allowance						499,000
A01217	Medical Allowance						342,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						750,000
A0124S	Differential Allowance						1,602,000
GBHSS SANJAR CHANG TANDO ALLAHYAR							**8,852,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0426	**GBHSS JUNGSHAHI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**34,946,000**
A011	**TOTAL PAY**			**63**			**19,374,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**9,210,000**
A01101	Total Basic Pay Of Officer			18			9,206,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			4,894,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			235,000
A01102	Personal pay						4,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**45**			**10,164,000**
A01151	Total Basic Pay Other Staff			45			10,132,000
C298	COMMERCE TEACHER	(BPS-15)		1			172,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			1,322,000
D154	DRAWING TEACHER	(BPS-14)		1			270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		14			3,761,000
S053	SENIOR CLERK	(BPS-14)		1			172,000
C146	COMPUTER OPERATOR	(BPS-12)		1			367,000
J053	JUNIOR CLERK	(BPS-11)		1			263,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		15			1,594,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			210,000
C167	COOK	(BPS-02)		1			418,000
M022	MALHI	(BPS-01)		1			103,000
N003	NAIB QASID	(BPS-01)		3			319,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		4			1,161,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0426	**GBHSS JUNGSHAHI THATTA**					
A01152	Personal pay					32,000
A012	**TOTAL ALLOWANCES**					**15,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,322,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,589,000
A01203	Conveyance Allowance					1,589,000
A01207	Washing Allowance					11,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					983,000
A01226	Computer Allowance					8,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,240,000
A0124S	Differential Allowance					6,736,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**250,000**
A01289	Teaching Allowance					250,000
A03	**TOTAL OPERATING EXPENSES**					**391,000**
A033	**TOTAL UTILITIES**					**186,000**
A03303	Electricity					186,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					96,000
A03903	Conference/Seminars/Workshops/Sympo					23,000
A03905	Newspapers Periodicals and Books					6,000
A03906	Uniforms and Protective Clothing					24,000
A03942	Cost of Other Stores					22,000
A03970	Others					34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0426 GBHSS JUNGSHAHI THATTA					
GBHSS JUNGSHAHI THATTA					35,337,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0427	**GBHSS CHATTO CHAND THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**31,647,000**
A011	**TOTAL PAY**			**55**			**16,532,000**
A011-1	**TOTAL PAY OF OFFICERS**			**15**			**9,504,000**
A01101	Total Basic Pay Of Officer			15			9,371,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,019,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			275,000
A01102	Personal pay						133,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**40**			**7,028,000**
A01151	Total Basic Pay Other Staff			40			7,025,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			364,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			640,000
D154	DRAWING TEACHER	(BPS-14)		1			172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		14			2,825,000
S053	SENIOR CLERK	(BPS-14)		1			172,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		11			1,169,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			164,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			123,000
N003	NAIB QASID	(BPS-01)		2			212,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		5			930,000
S008	SANITARY WORKER	(BPS-01)		1			103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0427 GBHSS CHATTO CHAND THATTA					
A01152 Personal pay					3,000
A012 TOTAL ALLOWANCES					**15,115,000**
A012-1 TOTAL REGULAR ALLOWANCES					**14,880,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					1,434,000
A01203 Conveyance Allowance					1,420,000
A01207 Washing Allowance					14,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					868,000
A01228 Orderly Allowance					144,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A01253 Science Teaching Allowance					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**235,000**
A01289 Teaching Allowance					235,000
A03 TOTAL OPERATING EXPENSES					**251,000**
A032 TOTAL COMMUNICATIONS					**22,000**
A03201 Postage and Telegraph					2,000
A03202 Telephone and Trunk call					20,000
A033 TOTAL UTILITIES					**94,000**
A03303 Electricity					94,000
A039 TOTAL GENERAL					**135,000**
A03901 Stationery					64,000
A03903 Conference/Seminars/Workshops/Sympo					18,000
A03905 Newspapers Periodicals and Books					2,000
A03906 Uniforms and Protective Clothing					24,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0427 GBHSS CHATTO CHAND THATTA					
A03942 Cost of Other Stores					9,000
A03970 Others					18,000
GBHSS CHATTO CHAND THATTA					**31,898,000**

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0429	**GBHSS - GHARO TALUKA MIRPUR SAKRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**62,784,000**
A011	**TOTAL PAY**			**75**			**46,291,000**
A011-1	**TOTAL PAY OF OFFICERS**			**36**			**37,200,000**
A01101	Total Basic Pay Of Officer			36			37,200,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)		1			2,765,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			1,789,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,976,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S236	SUPERINTENDENT	(BPS-17)		1			1,425,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			7,127,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			215,000
B093	BIOLOGY TEACHER	(BPS-16)		1			3,918,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			15,489,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			644,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			227,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**39**			**9,091,000**
A01151	Total Basic Pay Other Staff			39			9,091,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			448,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			794,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			167,000
D154	DRAWING TEACHER	(BPS-14)		1			182,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0429	**GBHSS - GHARO TALUKA MIRPUR SAKRO**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		21			4,927,000
S053	SENIOR CLERK	(BPS-14)		1			300,000
U013	URDU LANGUAGE TEACHER	(BPS-14)		1			199,000
C146	COMPUTER OPERATOR	(BPS-12)		1			175,000
J053	JUNIOR CLERK	(BPS-11)		2			360,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			144,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			404,000
C089	CHOWKIDAR	(BPS-01)		1			120,000
M022	MALHI	(BPS-01)		1			120,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		4			751,000
A012	**TOTAL ALLOWANCES**						**16,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**16,085,000**
A01202	House Rent Allowance						3,482,000
A01203	Conveyance Allowance						2,142,000
A01207	Washing Allowance						13,000
A0120D	Integrated Allowance						7,000
A01217	Medical Allowance						1,363,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						3,629,000
A0124S	Differential Allowance						5,444,000
A01253	Science Teaching Allowance						2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**408,000**
A01289	Teaching Allowance						408,000
A03	**TOTAL OPERATING EXPENSES**						**286,000**
A032	**TOTAL COMMUNICATIONS**						**26,000**
A03202	Telephone and Trunk call						26,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0429	**GBHSS - GHARO TALUKA MIRPUR SAKRO**					
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					113,000
A03903	Conference/Seminars/Workshops/Sympo					29,000
A03905	Newspapers Periodicals and Books					18,000
A03906	Uniforms and Protective Clothing					24,000
A03942	Cost of Other Stores					57,000
A03970	Others					19,000
GBHSS - GHARO TALUKA MIRPUR SAKRO						**63,070,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0367	**GBHSS NEW CHHORE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**32,875,000**
A011	**TOTAL PAY**			**47**			**16,745,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**10,781,000**
A01101	Total Basic Pay Of Officer			19			10,629,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			463,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			5,218,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			113,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			421,000
A01102	Personal pay						152,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**28**			**5,964,000**
A01151	Total Basic Pay Other Staff			28			5,951,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		2			287,000
D154	DRAWING TEACHER	(BPS-14)		2			536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			2,617,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,027,000
C146	COMPUTER OPERATOR	(BPS-12)		1			197,000
J053	JUNIOR CLERK	(BPS-11)		1			163,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			157,000
L060	LIBRARY ATTENDANT	(BPS-03)		2			438,000
C089	CHOWKIDAR	(BPS-01)		1			130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0367	**GBHSS NEW CHHORE UMERKOT**					
N003	NAIB QASID (BPS-01)		3			399,000
A01152	Personal pay					13,000
A012	**TOTAL ALLOWANCES**					**16,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**15,821,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,514,000
A01203	Conveyance Allowance					1,577,000
A0120D	Integrated Allowance					9,000
A01217	Medical Allowance					962,000
A01226	Computer Allowance					8,000
A01228	Orderly Allowance					144,000
A01233	Unattractive Area Allowance					458,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,291,000
A0124S	Differential Allowance					6,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**309,000**
A01289	Teaching Allowance					309,000
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A032	**TOTAL COMMUNICATIONS**					**40,000**
A03202	Telephone and Trunk call					40,000
A033	**TOTAL UTILITIES**					**81,000**
A03303	Electricity					81,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					66,000
A03903	Conference/Seminars/Workshops/Sympo					19,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0367 GBHSS NEW CHHORE UMERKOT					
A03970 Others					5,000
GBHSS NEW CHHORE UMERKOT					**33,098,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0368	**GBHSS BODAR FARM UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**26,629,000**
A011	**TOTAL PAY**			**37**			**12,762,000**
A011-1	**TOTAL PAY OF OFFICERS**			**18**			**9,090,000**
A01101	Total Basic Pay Of Officer			18			9,024,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			4,672,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			275,000
A01102	Personal pay						66,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**			**3,672,000**
A01151	Total Basic Pay Other Staff			19			3,667,000
D154	DRAWING TEACHER	(BPS-14)		1			162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			1,618,000
O044	ORIENTAL TEACHER	(BPS-14)		1			162,000
C146	COMPUTER OPERATOR	(BPS-12)		1			222,000
J053	JUNIOR CLERK	(BPS-11)		1			184,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			142,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			125,000
N003	NAIB QASID	(BPS-01)		2			393,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			425,000
S008	SANITARY WORKER	(BPS-01)		1			234,000
A01152	Personal pay						5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0368 GBHSS BODAR FARM UMERKOT					
A012 TOTAL ALLOWANCES					**13,867,000**
A012-1 TOTAL REGULAR ALLOWANCES					**13,689,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					861,000
A01203 Conveyance Allowance					1,039,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					598,000
A01226 Computer Allowance					9,000
A01228 Orderly Allowance					144,000
A01233 Unattractive Area Allowance					38,000
A01238 Charge Allowance					4,000
A0124R Ad-Hoc Relief Allowance-2022					4,240,000
A0124S Differential Allowance					6,736,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**178,000**
A01289 Teaching Allowance					178,000
A03 TOTAL OPERATING EXPENSES					**160,000**
A033 TOTAL UTILITIES					**81,000**
A03303 Electricity					81,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					45,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					4,000
A03942 Cost of Other Stores					13,000
A03970 Others					7,000
GBHSS BODAR FARM UMERKOT					**26,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0369	**GBHSS NABISAR ROAD UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**22,225,000**
A011	**TOTAL PAY**			**28**			**8,507,000**
A011-1	**TOTAL PAY OF OFFICERS**			**13**			**6,087,000**
A01101	Total Basic Pay Of Officer			13			6,087,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,164,000
A119	ASSISTANT	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**2,420,000**
A01151	Total Basic Pay Other Staff			15			2,420,000
D154	DRAWING TEACHER	(BPS-14)		1			196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			999,000
O044	ORIENTAL TEACHER	(BPS-14)		1			200,000
J053	JUNIOR CLERK	(BPS-11)		1			102,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			145,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			142,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			144,000
M022	MALHI	(BPS-01)		1			123,000
N003	NAIB QASID	(BPS-01)		1			123,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			123,000
S008	SANITARY WORKER	(BPS-01)		1			123,000
A012	**TOTAL ALLOWANCES**						**13,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0369 GBHSS NABISAR ROAD UMERKOT					
A012-1 TOTAL REGULAR ALLOWANCES					**13,634,000**
A01201 Senior Post Allowance					12,000
A01202 House Rent Allowance					860,000
A01203 Conveyance Allowance					881,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					501,000
A01228 Orderly Allowance					144,000
A01233 Unattractive Area Allowance					95,000
A01238 Charge Allowance					3,000
A0124R Ad-Hoc Relief Allowance-2022					4,291,000
A0124S Differential Allowance					6,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**84,000**
A01289 Teaching Allowance					84,000
A03 TOTAL OPERATING EXPENSES					**128,000**
A033 TOTAL UTILITIES					**81,000**
A03303 Electricity					81,000
A039 TOTAL GENERAL					**47,000**
A03901 Stationery					23,000
A03903 Conference/Seminars/Workshops/Sympo					10,000
A03905 Newspapers Periodicals and Books					1,000
A03942 Cost of Other Stores					8,000
A03970 Others					5,000
GBHSS NABISAR ROAD UMERKOT					**22,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0373	**GBHSS - SHADI PALI TALUKA PITHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,519,000**
A011	**TOTAL PAY**			**35**			**14,005,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**10,127,000**
A01101	Total Basic Pay Of Officer			12			10,127,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			6,942,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,965,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			220,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**3,878,000**
A01151	Total Basic Pay Other Staff			23			3,878,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			230,000
D154	DRAWING TEACHER	(BPS-14)		1			230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			2,215,000
O044	ORIENTAL TEACHER	(BPS-14)		1			388,000
J053	JUNIOR CLERK	(BPS-11)		1			72,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			149,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			123,000
M022	MALHI	(BPS-01)		1			99,000
N003	NAIB QASID	(BPS-01)		1			110,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			152,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**11,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**11,238,000**
A01202	House Rent Allowance						904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0373	**GBHSS - SHADI PALI TALUKA PITHORO**					
A01203	Conveyance Allowance					784,000
A0120D	Integrated Allowance					10,000
A01217	Medical Allowance					461,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A01253	Science Teaching Allowance					6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**276,000**
A01289	Teaching Allowance					276,000
A03	**TOTAL OPERATING EXPENSES**					**196,000**
A033	**TOTAL UTILITIES**					**81,000**
A03303	Electricity					81,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					64,000
A03903	Conference/Seminars/Workshops/Sympo					12,000
A03905	Newspapers Periodicals and Books					6,000
A03942	Cost of Other Stores					20,000
A03970	Others					13,000
GBHSS - SHADI PALI TALUKA PITHORO						**25,715,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0375	**GGHSS - SAMARO TOWN TALUKA SAMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**21,421,000**
A011	**TOTAL PAY**			**41**			**10,227,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**4,402,000**
A01101	Total Basic Pay Of Officer			10			4,365,000
H099	HEAD MISTRESS	(BPS-17)		1			1,002,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,088,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			275,000
A01102	Personal pay						37,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**5,825,000**
A01151	Total Basic Pay Other Staff			31			5,824,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			208,000
D154	DRAWING TEACHER	(BPS-14)		1			217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		19			3,631,000
O044	ORIENTAL TEACHER	(BPS-14)		1			168,000
J053	JUNIOR CLERK	(BPS-11)		1			191,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			145,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			132,000
C089	CHOWKIDAR	(BPS-01)		2			409,000
N003	NAIB QASID	(BPS-01)		3			524,000
S008	SANITARY WORKER	(BPS-01)		1			199,000
A01152	Personal pay						1,000
A012	**TOTAL ALLOWANCES**						**11,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0375	**GGHSS - SAMARO TOWN TALUKA SAMRO**					
A01202	House Rent Allowance					595,000
A01203	Conveyance Allowance					762,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					427,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					3,629,000
A0124S	Differential Allowance					5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**323,000**
A01289	Teaching Allowance					323,000
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A032	**TOTAL COMMUNICATIONS**					**40,000**
A03202	Telephone and Trunk call					40,000
A033	**TOTAL UTILITIES**					**81,000**
A03303	Electricity					81,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					58,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					9,000
A03970	Others					8,000
GGHSS - SAMARO TOWN TALUKA SAMRO						**21,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0515	**GBHSS - TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,913,000**	**82,035,000**	**120,658,000**
A011	**TOTAL PAY**		**142**	**143**	**59,076,000**	**55,800,000**	**86,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**29**	**21,373,000**	**12,552,000**	**29,910,000**
A01101	Total Basic Pay Of Officer		28	29	20,991,000	12,119,000	29,477,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,675,000		4,045,000
P094	PRINCIPAL	(BPS-19)	1	1	1,460,000		2,208,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	748,000		1,131,000
L058	LIBRARIAN	(BPS-17)	1	1	748,000		1,131,000
A119	ASSISTANT	(BPS-16)	1	1	982,000	12,119,000	1,485,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	467,000		706,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	13,444,000		17,515,000
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	467,000		706,000
A01102	Personal pay				382,000	433,000	433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**37,703,000**	**43,248,000**	**57,010,000**
A01151	Total Basic Pay Other Staff		114	114	37,638,000	43,145,000	56,907,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	295,000		446,000
A020	ACCOUNTANT	(BPS-14)	1	1	618,000		934,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	618,000		934,000
I032	INSTRUCTOR	(BPS-14)	1	1	293,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,901,000		5,898,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	618,000		934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	618,000		934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0515	**GBHSS - TANDO BAGO BADIN**						
S053	SENIOR CLERK	(BPS-14)	1	1	480,000	43,145,000	726,000
S180	STENOTYPIST	(BPS-14)	1	1	618,000		934,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	543,000		821,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		1,355,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,295,000		1,958,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,295,000		1,958,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,294,000		1,957,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	60	60	15,749,000		23,812,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,791,000		2,708,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	447,000		676,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,350,000		3,553,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,402,000		2,120,000
N003	NAIB QASID	(BPS-02)	9	9	1,773,000		2,681,000
S008	SANITARY WORKER	(BPS-02)	2	2	744,000		1,125,000
A01152	Personal pay				65,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**54,837,000**	**26,235,000**	**33,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,075,000**	**25,666,000**	**33,169,000**
A01202	House Rent Allowance				3,705,000	2,868,000	2,868,000
A01203	Conveyance Allowance				4,693,000	3,616,000	3,616,000
A01207	Washing Allowance				31,000	19,000	19,000
A0120D	Integrated Allowance					45,000	45,000
A01217	Medical Allowance				2,445,000	1,616,000	1,616,000
A0121T	Adhoc Relief Allowance 2013				448,000		
A01224	Entertainment Allowance				6,000	11,000	11,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				615,000		
A0122M	Adhoc Relief Allowance 2016				3,172,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,470,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,981,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0515	**GBHSS - TANDO BAGO BADIN**					
A0123P	Ad-hoc Relief A 2019			6,890,000		
A0123X	Adhoc Relief Allowance-2020			4,090,000		
A0124F	Adhoc Relief Allowance-2021			9,646,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,551,000	5,829,000
A0124S	Differential Allowance				11,920,000	12,516,000
A01270	Others			5,863,000		6,629,000
1	Other			5,863,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**762,000**	**569,000**	**569,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			690,000	497,000	497,000
A03	**TOTAL OPERATING EXPENSES**			**900,000**	**702,000**	**1,213,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**267,000**
A03801	Training - Domestic					120,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**651,000**	**651,000**	**690,000**
A03901	Stationery			251,000	251,000	264,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0515	**GBHSS - TANDO BAGO BADIN**					
A03942	Cost of Other Stores			225,000	225,000	248,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**73,000**	**76,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**51,000**
A13001	Transport			49,000	49,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - TANDO BAGO BADIN				**114,886,000**	**82,810,000**	**121,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0516	**GGHSS - KHOSKI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,556,000**	**37,306,000**	**53,741,000**
A011	**TOTAL PAY**		**79**	**78**	**26,028,000**	**25,392,000**	**38,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**24**	**11,406,000**	**10,614,000**	**16,649,000**
A01101	Total Basic Pay Of Officer		25	24	11,324,000	10,536,000	16,571,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		1,173,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		1,173,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		3,039,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		602,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
L058	LIBRARIAN	(BPS-17)	1	1	248,000		375,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,561,000		5,384,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	10,536,000	614,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	248,000		375,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,537,000		3,836,000
A01102	Personal pay				82,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**14,622,000**	**14,778,000**	**22,108,000**
A01151	Total Basic Pay Other Staff		54	54	14,622,000	14,778,000	22,108,000
A020	ACCOUNTANT	(BPS-14)	1	1	419,000		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	797,000		1,205,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000	14,778,000	491,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	366,000		553,000
J053	JUNIOR CLERK	(BPS-11)	2	2	605,000		915,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	500,000		756,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0516	**GGHSS - KHOSKI BADIN**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	6,616,000		10,003,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		200,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,514,000		2,289,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,323,000		2,000,000
C089	CHOWKIDAR	(BPS-02)	3	3	637,000		963,000
N003	NAIB QASID	(BPS-02)	4	4	637,000		963,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		380,000
A012	**TOTAL ALLOWANCES**				**21,528,000**	**11,914,000**	**14,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,272,000**	**11,649,000**	**14,719,000**
A01202	House Rent Allowance				2,435,000	1,386,000	1,386,000
A01203	Conveyance Allowance				1,569,000	1,670,000	1,670,000
A01207	Washing Allowance				20,000	17,000	17,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				1,440,000	806,000	806,000
A0121T	Adhoc Relief Allowance 2013				201,000		
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				282,000		
A0122M	Adhoc Relief Allowance 2016				1,389,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,509,000		
A01238	Charge Allowance				2,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,673,000		
A0123P	Ad-hoc Relief A 2019				2,490,000		
A0123X	Adhoc Relief Allowance-2020				1,315,000		
A0124F	Adhoc Relief Allowance-2021				3,320,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,446,000	2,568,000
A0124S	Differential Allowance					5,277,000	5,541,000
A01270	Others				2,595,000		2,684,000
1	Other				2,595,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**265,000**	**265,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				184,000	193,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0516	**GGHSS - KHOSKI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			942,000	744,000	1,004,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			693,000	693,000	733,000
A03901	Stationery			226,000	226,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A06	**TOTAL TRANSFERS**				420,000	
A061	**TOTAL SCHOLARSHIP**				420,000	
A06102	Others				420,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0516 GGHSS - KHOSKI BADIN					
A13201 Furniture and Fixture			24,000	24,000	25,000
GGHSS - KHOSKI BADIN			**48,522,000**	**38,494,000**	**54,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0517	**GBHSS - GOLARCHI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,939,000**	**41,285,000**	**69,169,000**
A011	**TOTAL PAY**		**99**	**102**	**33,187,000**	**27,864,000**	**51,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**41**	**15,027,000**	**7,854,000**	**23,947,000**
A01101	Total Basic Pay Of Officer		39	41	14,909,000	7,674,000	23,767,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	793,000		1,199,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	795,000		1,202,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,058,000		3,112,000
H100	HEAD MASTER	(BPS-17)	1	1	407,000		615,000
L058	LIBRARIAN	(BPS-17)	1	1	407,000		615,000
S236	SUPERINTENDENT	(BPS-17)	1	1	254,000		384,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,677,000		4,048,000
A119	ASSISTANT	(BPS-16)	2	2	723,000	7,674,000	1,093,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	254,000		384,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,541,000		9,890,000
A01102	Personal pay				118,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**61**	**18,160,000**	**20,010,000**	**27,792,000**
A01151	Total Basic Pay Other Staff		60	61	18,113,000	19,979,000	27,761,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	267,000		404,000
A351	ART TEACHER	(BPS-14)		1			375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	305,000		461,000
I032	INSTRUCTOR	(BPS-14)	1	1	214,000		324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0517	**GBHSS - GOLARCHI BADIN**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,998,000		9,069,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	305,000		461,000
S053	SENIOR CLERK	(BPS-14)	1	1	237,000	19,979,000	358,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		1,001,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	500,000		756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,809,000		7,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	880,000		1,331,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,347,000		2,037,000
C089	CHOWKIDAR	(BPS-02)	4	4	659,000		996,000
M022	MALHI	(BPS-02)	2	2	366,000		553,000
N003	NAIB QASID	(BPS-02)	4	4	477,000		721,000
S008	SANITARY WORKER	(BPS-02)	2	2	366,000		553,000
A01152	Personal pay				47,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**30,752,000**	**13,421,000**	**17,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,367,000**	**13,093,000**	**17,102,000**
A01202	House Rent Allowance				3,074,000	1,567,000	1,567,000
A01203	Conveyance Allowance				3,964,000	1,932,000	1,932,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance					79,000	79,000
A01217	Medical Allowance				1,730,000	905,000	905,000
A0121N	Personal Allowance				13,000	6,000	
A0121T	Adhoc Relief Allowance 2013				232,000		
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				365,000		
A0122M	Adhoc Relief Allowance 2016				1,801,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0517	**GBHSS - GOLARCHI BADIN**					
A0122N	Special Conveyance Allowance to Disbaled Employees			32,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			3,564,000		
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			2,423,000		
A0123P	Ad-hoc Relief A 2019			3,396,000		
A0123X	Adhoc Relief Allowance-2020			1,812,000		
A0124F	Adhoc Relief Allowance-2021			4,625,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,700,000	2,835,000
A0124S	Differential Allowance				5,819,000	6,110,000
A01270	Others			3,302,000		3,589,000
1	Other			3,302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**328,000**	**328,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			313,000	256,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**1,029,000**	**831,000**	**1,097,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**780,000**	**780,000**	**826,000**
A03901	Stationery			251,000	251,000	264,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0517	**GBHSS - GOLARCHI BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			225,000	225,000	248,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - GOLARCHI BADIN				**64,992,000**	**43,400,000**	**70,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0518	**GGHSS - GOLARCHI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,581,000**	**28,856,000**	**51,984,000**
A011	**TOTAL PAY**		**69**	**70**	**25,873,000**	**19,547,000**	**39,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**12,662,000**	**2,481,000**	**19,002,000**
A01101	Total Basic Pay Of Officer		29	29	12,568,000	2,481,000	19,002,000
P094	PRINCIPAL	(BPS-19)	1	1	801,000		1,211,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,557,000		2,354,000
H100	HEAD MASTER	(BPS-17)	1	1	411,000		621,000
L058	LIBRARIAN	(BPS-17)	1	1	411,000		621,000
S236	SUPERINTENDENT	(BPS-17)	1	1	256,000		387,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	3,699,000		5,593,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	2,481,000	614,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	256,000		387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,771,000		7,214,000
A01102	Personal pay				94,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**13,211,000**	**17,066,000**	**20,337,000**
A01151	Total Basic Pay Other Staff		40	41	13,173,000	17,023,000	20,294,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	216,000		327,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	216,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,775,000		7,220,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	343,000		519,000
S053	SENIOR CLERK	(BPS-14)	3	3	799,000	17,023,000	1,208,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	249,000		376,000
J053	JUNIOR CLERK	(BPS-11)	3	3	747,000		1,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0518	**GGHSS - GOLARCHI BADIN**						
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	343,000		519,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	845,000		1,278,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	249,000		376,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	994,000		1,503,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,087,000		1,644,000
C089	CHOWKIDAR	(BPS-02)	2	2	206,000		311,000
M022	MALHI	(BPS-02)	1	1	845,000		1,278,000
N003	NAIB QASID	(BPS-02)	3	3	414,000		626,000
S008	SANITARY WORKER	(BPS-02)	1	1	845,000		1,278,000
A01152	Personal pay				38,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**22,708,000**	**9,309,000**	**12,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,444,000**	**9,079,000**	**12,415,000**
A01202	House Rent Allowance				2,283,000	1,062,000	1,062,000
A01203	Conveyance Allowance				2,939,000	1,468,000	1,468,000
A01207	Washing Allowance				26,000	26,000	26,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,248,000	638,000	638,000
A0121N	Personal Allowance				3,000	1,000	
A0121T	Adhoc Relief Allowance 2013				163,000		
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				274,000		
A0122M	Adhoc Relief Allowance 2016				1,358,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,608,000		
A0123G	Ad-hoc Relief Allowance-2018				1,739,000		
A0123P	Ad-hoc Relief A 2019				2,485,000		
A0123X	Adhoc Relief Allowance-2020				1,402,000		
A0124F	Adhoc Relief Allowance-2021				3,336,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,849,000	1,941,000
A0124S	Differential Allowance					4,020,000	4,221,000
A01270	Others				2,574,000		3,044,000
1	Other				2,574,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0518	**GGHSS - GOLARCHI BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			264,000	230,000	230,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			192,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			944,000	746,000	1,006,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			695,000	695,000	735,000
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0518	**GGHSS - GOLARCHI BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHSS - GOLARCHI BADIN				**49,549,000**	**31,306,000**	**53,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0519	**GGHSS - TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,252,000**	**59,361,000**	**93,254,000**
A011	**TOTAL PAY**		**96**	**97**	**45,208,000**	**40,494,000**	**68,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**33**	**18,509,000**	**10,719,000**	**28,512,000**
A01101	Total Basic Pay Of Officer		32	33	18,242,000	10,288,000	28,081,000
P094	PRINCIPAL	(BPS-19)	1	1	783,000		1,184,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			606,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,520,000		2,298,000
H100	HEAD MASTER	(BPS-17)	1	1	401,000		606,000
I097	I.T TEACHER	(BPS-17)	1		401,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	401,000		606,000
S236	SUPERINTENDENT	(BPS-17)	1	1	250,000		378,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,255,000		3,410,000
A119	ASSISTANT	(BPS-16)	1	1	652,000	10,288,000	986,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	250,000		378,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	11,329,000		17,129,000
A01102	Personal pay				267,000	431,000	431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**26,699,000**	**29,775,000**	**40,333,000**
A01151	Total Basic Pay Other Staff		64	64	26,620,000	29,692,000	40,250,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	248,000		375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	649,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,893,000		5,886,000
S053	SENIOR CLERK	(BPS-14)	1	1	503,000	29,692,000	761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0519	**GGHSS - TALHAR BADIN**						
J053	JUNIOR CLERK	(BPS-11)	2	2	940,000		1,421,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,640,000		2,480,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	210,000		318,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,640,000		2,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,640,000		2,480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	8,181,000		12,370,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	469,000		709,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,409,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			2,130,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,465,000		3,727,000
C089	CHOWKIDAR	(BPS-02)	5	5	780,000		1,179,000
M022	MALHI	(BPS-02)	2	2	391,000		591,000
N003	NAIB QASID	(BPS-02)	6	6	1,171,000		1,771,000
S008	SANITARY WORKER	(BPS-02)	1	1	391,000		591,000
A01152	Personal pay				79,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**37,044,000**	**18,867,000**	**24,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,513,000**	**18,440,000**	**23,982,000**
A01202	House Rent Allowance				2,716,000	2,252,000	2,252,000
A01203	Conveyance Allowance				3,546,000	2,397,000	2,397,000
A01207	Washing Allowance				16,000	4,000	4,000
A0120D	Integrated Allowance					56,000	56,000
A01217	Medical Allowance				1,637,000	1,184,000	1,184,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				238,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				411,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,096,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,916,000	4,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,302,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0519	**GGHSS - TALHAR BADIN**					
A0123P	Ad-hoc Relief A 2019			4,541,000	5,000	
A0123X	Adhoc Relief Allowance-2020			2,261,000	3,000	
A0124F	Adhoc Relief Allowance-2021			6,342,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,982,000	4,181,000
A0124S	Differential Allowance				8,534,000	8,961,000
A01270	Others			4,486,000		4,942,000
1	Other			4,486,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**531,000**	**427,000**	**427,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			459,000	355,000	355,000
A03	**TOTAL OPERATING EXPENSES**			**946,000**	**748,000**	**1,008,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**697,000**	**697,000**	**737,000**
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			140,000	140,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0519	**GGHSS - TALHAR BADIN**					
1	Others			140,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHSS - TALHAR BADIN				**83,222,000**	**60,973,000**	**94,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0520	**GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,433,000**	**8,044,000**	**12,042,000**
A011	**TOTAL PAY**		**10**	**10**	**5,804,000**	**5,660,000**	**8,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,274,000**	**80,000**	**3,439,000**
A01101	Total Basic Pay Of Officer		5	5	2,274,000	80,000	3,439,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		602,000
A119	ASSISTANT	(BPS-16)				80,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,876,000		2,837,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,530,000**	**5,580,000**	**5,338,000**
A01151	Total Basic Pay Other Staff		5	5	3,530,000	5,580,000	5,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	810,000		1,225,000
S053	SENIOR CLERK	(BPS-14)				5,580,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		581,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	336,000		508,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	2,000,000		3,024,000
A012	**TOTAL ALLOWANCES**				**4,629,000**	**2,384,000**	**3,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,477,000**	**2,242,000**	**3,123,000**
A01202	House Rent Allowance				356,000	280,000	280,000
A01203	Conveyance Allowance				511,000	424,000	424,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				201,000	170,000	170,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				48,000		
A0122M	Adhoc Relief Allowance 2016				246,000		
A0122Y	Ad-hoc Relief Allowance 2017				561,000		
A0123G	Ad-hoc Relief Allowance-2018				374,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0520	**GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU**					
A0123P	Ad-hoc Relief A 2019			534,000		
A0123X	Adhoc Relief Allowance-2020			323,000		
A0124F	Adhoc Relief Allowance-2021			709,000		
A0124R	Ad-Hoc Relief Allowance-2022				428,000	449,000
A0124S	Differential Allowance				936,000	983,000
A01270	Others			580,000		813,000
1	Other			580,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**142,000**	**142,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			80,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**772,000**	**574,000**	**821,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**538,000**	**538,000**	**565,000**
A03901	Stationery			125,000	125,000	131,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			150,000	150,000	165,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0520 GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU					
GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU			11,205,000	8,618,000	12,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0521	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,424,000**	**18,305,000**	**22,819,000**
A011	**TOTAL PAY**		**22**	**22**	**10,389,000**	**12,769,000**	**15,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,477,000**	**5,662,000**	**9,793,000**
A01101	Total Basic Pay Of Officer		8	8	6,477,000	5,662,000	9,793,000
H100	HEAD MASTER	(BPS-17)	1	1	2,742,000		4,146,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			550,000
A119	ASSISTANT	(BPS-16)				5,662,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,371,000		5,097,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,912,000**	**7,107,000**	**5,915,000**
A01151	Total Basic Pay Other Staff		14	14	3,912,000	7,107,000	5,915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	764,000		1,155,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	333,000		503,000
S053	SENIOR CLERK	(BPS-14)				7,107,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,238,000		3,384,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		174,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		166,000
N003	NAIB QASID	(BPS-02)	2	2	220,000		333,000
A012	**TOTAL ALLOWANCES**				**9,035,000**	**5,536,000**	**7,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,850,000**	**5,355,000**	**6,930,000**
A01202	House Rent Allowance				652,000	663,000	663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0521	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE**					
A01203	Conveyance Allowance			831,000	732,000	732,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			357,000	314,000	314,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			502,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,219,000		
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			812,000		
A0123P	Ad-hoc Relief A 2019			1,119,000		
A0123X	Adhoc Relief Allowance-2020			586,000		
A0124F	Adhoc Relief Allowance-2021			1,567,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,162,000	1,220,000
A0124S	Differential Allowance				2,464,000	2,587,000
A01270	Others			1,039,000		1,394,000
1	Other			1,039,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**181,000**	**181,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			113,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**912,000**	**714,000**	**974,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**678,000**	**678,000**	**718,000**
A03901	Stationery			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0521	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			225,000	225,000	248,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A130	**TOTAL TRANSPORT**			**24,000**	**24,000**	**25,000**
A13001	Transport			24,000	24,000	25,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				**20,360,000**	**19,043,000**	**23,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0522	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,357,000**	**13,572,000**	**15,436,000**
A011	**TOTAL PAY**		**27**	**26**	**6,945,000**	**9,362,000**	**9,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,741,000**	**1,446,000**	**3,644,000**
A01101	Total Basic Pay Of Officer		8	7	2,733,000	1,384,000	3,582,000
H100	HEAD MASTER	(BPS-17)	1	1	1,003,000		1,517,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,366,000		2,065,000
A01102	Personal pay				8,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,204,000**	**7,916,000**	**6,347,000**
A01151	Total Basic Pay Other Staff		19	19	4,197,000	7,916,000	6,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	753,000		1,139,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	130,000		197,000
S053	SENIOR CLERK	(BPS-14)				7,916,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		308,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,179,000		3,295,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		174,000
C089	CHOWKIDAR	(BPS-02)	2	2	277,000		419,000
N003	NAIB QASID	(BPS-02)	3	3	407,000		615,000
A01152	Personal pay				7,000		
A012	**TOTAL ALLOWANCES**				**7,412,000**	**4,210,000**	**5,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0522	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,232,000**	**4,027,000**	**5,262,000**
A01202	House Rent Allowance			700,000	444,000	444,000
A01203	Conveyance Allowance			976,000	621,000	621,000
A01207	Washing Allowance			10,000	6,000	6,000
A0120D	Integrated Allowance			9,000	45,000	45,000
A01217	Medical Allowance			440,000	294,000	294,000
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			403,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			867,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			579,000		
A0123P	Ad-hoc Relief A 2019			771,000		
A0123X	Adhoc Relief Allowance-2020			523,000		
A0124F	Adhoc Relief Allowance-2021			1,076,000		
A0124R	Ad-Hoc Relief Allowance-2022				815,000	856,000
A0124S	Differential Allowance				1,774,000	1,863,000
A01270	Others			693,000		1,105,000
1	Other			693,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**183,000**	**183,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			108,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**832,000**	**634,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0522	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLS**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			598,000	598,000	633,000
A03901	Stationery			175,000	175,000	184,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			24,000	24,000	25,000
A130	**TOTAL TRANSPORT**			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLS				**15,213,000**	**14,230,000**	**16,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0523	**GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,402,000**	**7,725,000**	**9,676,000**
A011	**TOTAL PAY**		**14**	**14**	**4,437,000**	**5,569,000**	**6,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,526,000**		**2,308,000**
A01101	Total Basic Pay Of Officer		5	5	1,526,000		2,308,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		602,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,128,000		1,706,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,911,000**	**5,569,000**	**4,409,000**
A01151	Total Basic Pay Other Staff		9	9	2,902,000	5,548,000	4,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,038,000		3,081,000
S053	SENIOR CLERK	(BPS-14)				5,548,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		413,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	261,000		395,000
N003	NAIB QASID	(BPS-02)	1	1	130,000		197,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,000		302,000
A01152	Personal pay				9,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**3,965,000**	**2,156,000**	**2,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,868,000**	**2,059,000**	**2,862,000**
A01202	House Rent Allowance				387,000	232,000	232,000
A01203	Conveyance Allowance				561,000	312,000	312,000
A01207	Washing Allowance				3,000		
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				225,000	143,000	143,000
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				45,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0523	**GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH**					
A0122M	Adhoc Relief Allowance 2016			223,000		
A0122Y	Ad-hoc Relief Allowance 2017			429,000		
A0123G	Ad-hoc Relief Allowance-2018			287,000		
A0123P	Ad-hoc Relief A 2019			409,000		
A0123X	Adhoc Relief Allowance-2020			248,000		
A0124F	Adhoc Relief Allowance-2021			572,000		
A0124R	Ad-Hoc Relief Allowance-2022				428,000	449,000
A0124S	Differential Allowance				933,000	980,000
A01270	Others			443,000		735,000
1	Other			443,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**97,000**	**97,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**672,000**	**474,000**	**721,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**438,000**	**438,000**	**465,000**
A03901	Stationery			125,000	125,000	131,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			150,000	150,000	165,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0523 GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH			9,074,000	8,199,000	10,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0524	**GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,125,000**	**6,910,000**	**8,575,000**
A011	**TOTAL PAY**		**19**	**19**	**4,083,000**	**4,985,000**	**5,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**1,511,000**	**750,000**	**1,734,000**
A01101	Total Basic Pay Of Officer		5	4	1,511,000	750,000	1,734,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		602,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
A119	ASSISTANT	(BPS-16)				750,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	749,000		1,132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**2,572,000**	**4,235,000**	**4,263,000**
A01151	Total Basic Pay Other Staff		14	15	2,572,000	4,235,000	4,263,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,370,000		2,071,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	235,000		355,000
S053	SENIOR CLERK	(BPS-14)				4,235,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		293,000
D154	DRAWING TEACHER	(BPS-09)	1	1	235,000		355,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		200,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		174,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,000		215,000
A012	**TOTAL ALLOWANCES**				**5,042,000**	**1,925,000**	**2,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,909,000**	**1,790,000**	**2,443,000**
A01202	House Rent Allowance				529,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0524	**GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR**					
A01203	Conveyance Allowance			719,000	281,000	281,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			316,000	123,000	123,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			62,000		
A0122M	Adhoc Relief Allowance 2016			304,000		
A0122Y	Ad-hoc Relief Allowance 2017			545,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			363,000		
A0123P	Ad-hoc Relief A 2019			545,000		
A0123X	Adhoc Relief Allowance-2020			327,000		
A0124F	Adhoc Relief Allowance-2021			727,000		
A0124R	Ad-Hoc Relief Allowance-2022				366,000	384,000
A0124S	Differential Allowance				787,000	826,000
A01270	Others			408,000		596,000
1	Other			408,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**135,000**	**135,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			61,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**866,000**	**668,000**	**923,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**632,000**	**632,000**	**667,000**
A03901	Stationery			175,000	175,000	184,000
A03902	Printing and Publication			41,000	41,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0524	**GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR**					
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				**9,991,000**	**7,578,000**	**9,498,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0318	**GBHSS - BETTO DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,866,000**	**42,735,000**	**51,741,000**
A011	**TOTAL PAY**		**38**	**38**	**22,973,000**	**29,646,000**	**35,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**16,370,000**	**21,752,000**	**25,190,000**
A01101	Total Basic Pay Of Officer		21	21	16,310,000	21,223,000	24,661,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,884,000		4,361,000
P094	PRINCIPAL	(BPS-19)	1	1	1,442,000		2,180,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,736,000		5,649,000
H100	HEAD MASTER	(BPS-17)	1	1	740,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	740,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,219,000		3,355,000
A119	ASSISTANT	(BPS-16)				21,223,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,549,000		6,878,000
A01102	Personal pay				60,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,603,000**	**7,894,000**	**9,954,000**
A01151	Total Basic Pay Other Staff		17	17	6,575,000	7,883,000	9,943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,999,000		3,022,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	501,000		758,000
S053	SENIOR CLERK	(BPS-14)				7,883,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		626,000
D154	DRAWING TEACHER	(BPS-09)	1	1	501,000		758,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	724,000		1,095,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	633,000		957,000
C089	CHOWKIDAR	(BPS-02)	2	2	601,000		909,000
N003	NAIB QASID	(BPS-02)	2	2	601,000		909,000
S008	SANITARY WORKER	(BPS-02)	2	2	601,000		909,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0318	**GBHSS - BETTO DADU**					
A01152	Personal pay			28,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**20,893,000**	**13,089,000**	**16,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,638,000**	**12,833,000**	**16,341,000**
A01202	House Rent Allowance			1,419,000	1,628,000	1,628,000
A01203	Conveyance Allowance			1,413,000	1,316,000	1,316,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			814,000	796,000	796,000
A0121T	Adhoc Relief Allowance 2013			110,000		
A01224	Entertainment Allowance			5,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			271,000		
A0122M	Adhoc Relief Allowance 2016			1,405,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,816,000		
A01238	Charge Allowance			2,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,878,000		
A0123P	Ad-hoc Relief A 2019			3,009,000		
A0123X	Adhoc Relief Allowance-2020			1,369,000		
A0124F	Adhoc Relief Allowance-2021			3,694,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,874,000	3,018,000
A0124S	Differential Allowance				6,158,000	6,466,000
A01253	Science Teaching Allowance			15,000	3,000	3,000
A01270	Others			2,397,000		3,056,000
1	Other			2,397,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**256,000**	**256,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			183,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0318	**GBHSS - BETTO DADU**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
GBHSS - BETTO DADU				**44,467,000**	**44,398,000**	**52,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0319	**GBHSS - PHULJI STATATION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,786,000**	**67,930,000**	**108,566,000**
A011	**TOTAL PAY**		**74**	**73**	**54,792,000**	**46,557,000**	**80,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**37**	**40,084,000**	**28,920,000**	**59,578,000**
A01101	Total Basic Pay Of Officer		38	37	39,465,000	28,434,000	59,092,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,541,000		8,378,000
P094	PRINCIPAL	(BPS-19)	2	2	5,540,000		8,376,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	8,972,000		13,566,000
H100	HEAD MASTER	(BPS-17)	1	1	1,421,000		2,149,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,421,000		2,149,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,684,000		8,594,000
A119	ASSISTANT	(BPS-16)	1	1	885,000	28,434,000	1,338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,235,000		13,963,000
A01102	Personal pay				619,000	486,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**14,708,000**	**17,637,000**	**21,247,000**
A01151	Total Basic Pay Other Staff		36	36	14,628,000	17,547,000	21,157,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,420,000		2,147,000
C258	COMPUTER TEACHER	(BPS-15)	1		885,000		
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	435,000		658,000
I032	INSTRUCTOR	(BPS-14)	1	1	710,000		1,074,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,347,000		6,573,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	870,000		1,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0319	**GBHSS - PHULJI STATATION DADU**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	435,000		658,000
S053	SENIOR CLERK	(BPS-14)				17,547,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	435,000		658,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	435,000		658,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	382,000		578,000
J053	JUNIOR CLERK	(BPS-11)	2	2	721,000		1,090,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	435,000		658,000
D154	DRAWING TEACHER	(BPS-09)	1	1	435,000		658,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	314,000		475,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	277,000		419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	262,000		396,000
N003	NAIB QASID	(BPS-02)	5	5	1,308,000		1,978,000
S008	SANITARY WORKER	(BPS-02)	1	1	262,000		396,000
A01152	Personal pay				80,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**39,994,000**	**21,373,000**	**27,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,525,000**	**20,895,000**	**27,263,000**
A01202	House Rent Allowance				3,006,000	2,722,000	2,722,000
A01203	Conveyance Allowance				2,774,000	2,336,000	2,336,000
A01207	Washing Allowance				2,000	15,000	15,000
A0120D	Integrated Allowance				31,000	39,000	39,000
A01217	Medical Allowance				1,618,000	1,299,000	1,299,000
A0121T	Adhoc Relief Allowance 2013				140,000	1,000	
A01224	Entertainment Allowance				6,000	5,000	5,000
A01226	Computer Allowance				5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				564,000	8,000	
A0122M	Adhoc Relief Allowance 2016				2,211,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,371,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0319	**GBHSS - PHULJI STATATION DADU**					
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,622,000	7,000	
A0123P	Ad-hoc Relief A 2019			5,735,000	5,000	
A0123X	Adhoc Relief Allowance-2020			2,402,000	17,000	
A0124F	Adhoc Relief Allowance-2021			6,475,000	38,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,569,000	4,797,000
A0124S	Differential Allowance				9,768,000	10,256,000
A01270	Others			5,559,000	31,000	5,789,000
1	Other			5,559,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**478,000**	**478,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			396,000	405,000	405,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0319 GBHSS - PHULJI STATATION DADU					
A061 TOTAL SCHOLARSHIP				**1,260,000**	
A06102 Others				1,260,000	
GBHSS - PHULJI STATATION DADU			**95,387,000**	**69,593,000**	**109,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0320	**GBHSS - QAZI ARIF DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,187,000**	**30,028,000**	**52,631,000**
A011	**TOTAL PAY**		**40**	**41**	**26,313,000**	**20,861,000**	**40,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,917,000**	**11,910,000**	**28,850,000**
A01101	Total Basic Pay Of Officer		20	20	18,531,000	11,079,000	28,019,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,087,000		3,156,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,403,000		8,169,000
H100	HEAD MASTER	(BPS-17)	1	1	1,070,000		1,618,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,349,000		8,088,000
A119	ASSISTANT	(BPS-16)	1	1	666,000	11,079,000	1,007,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,956,000		5,981,000
A01102	Personal pay				386,000	831,000	831,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**7,396,000**	**8,951,000**	**11,568,000**
A01151	Total Basic Pay Other Staff		20	21	7,396,000	8,943,000	11,560,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,863,000		2,817,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	931,000		1,408,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	466,000		705,000
S053	SENIOR CLERK	(BPS-14)				8,943,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	410,000		620,000
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		585,000
D154	DRAWING TEACHER	(BPS-09)	1	1	466,000		705,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	338,000		511,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	294,000		445,000
C089	CHOWKIDAR	(BPS-02)	2	2	560,000		847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0320	**GBHSS - QAZI ARIF DADU**						
N003	NAIB QASID	(BPS-02)	4	4	1,121,000		1,695,000
S008	SANITARY WORKER	(BPS-02)	2	2	560,000		847,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**18,874,000**	**9,167,000**	**12,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,617,000**	**8,916,000**	**11,963,000**
A01202	House Rent Allowance				1,287,000	1,061,000	1,061,000
A01203	Conveyance Allowance				1,269,000	1,095,000	1,095,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				712,000	535,000	535,000
A0121T	Adhoc Relief Allowance 2013				40,000		
A0122C	Adhoc Relief Allowance - 2015				228,000	26,000	
A0122M	Adhoc Relief Allowance 2016				1,172,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,413,000	17,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,598,000		
A0123P	Ad-hoc Relief A 2019				2,824,000		
A0123X	Adhoc Relief Allowance-2020				1,100,000		
A0124F	Adhoc Relief Allowance-2021				3,223,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,966,000	2,064,000
A0124S	Differential Allowance					4,178,000	4,387,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				2,715,000		2,792,000
1	Other				2,715,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**257,000**	**251,000**	**250,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				185,000	178,000	178,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0320	**GBHSS - QAZI ARIF DADU**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
GBHSS - QAZI ARIF DADU				**45,788,000**	**31,691,000**	**53,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0321	**GBHSS - RADHAN STATION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,735,000**	**47,926,000**	**80,578,000**
A011	**TOTAL PAY**		**63**	**64**	**40,116,000**	**32,913,000**	**60,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,109,000**	**20,864,000**	**45,429,000**
A01101	Total Basic Pay Of Officer		36	36	29,963,000	20,740,000	45,305,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,569,000		6,908,000
P094	PRINCIPAL	(BPS-19)	1	1	2,283,000		3,452,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,396,000		11,183,000
H100	HEAD MASTER	(BPS-17)	1	1	1,171,000		1,771,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,171,000		1,771,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,686,000		7,085,000
A119	ASSISTANT	(BPS-16)				20,740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,687,000		13,135,000
A01102	Personal pay				146,000	124,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**10,007,000**	**12,049,000**	**15,520,000**
A01151	Total Basic Pay Other Staff		27	28	10,000,000	12,025,000	15,496,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	758,000		1,146,000
D154	DRAWING TEACHER	(BPS-15)	1	1	608,000		919,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	758,000		1,146,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,720,000		7,137,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	781,000		1,181,000
S053	SENIOR CLERK	(BPS-14)				12,025,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	344,000		520,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		490,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0321	**GBHSS - RADHAN STATION DADU**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		375,000
C089	CHOWKIDAR	(BPS-02)	2	2	470,000		711,000
N003	NAIB QASID	(BPS-02)	2	2	470,000		711,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,000		357,000
A01152	Personal pay				7,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**31,619,000**	**15,013,000**	**19,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,210,000**	**14,639,000**	**19,255,000**
A01202	House Rent Allowance				2,116,000	1,913,000	1,913,000
A01203	Conveyance Allowance				2,068,000	1,682,000	1,682,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				16,000	23,000	23,000
A01217	Medical Allowance				1,226,000	937,000	937,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				407,000	35,000	
A0122M	Adhoc Relief Allowance 2016				1,988,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,073,000	13,000	
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,716,000	20,000	
A0123P	Ad-hoc Relief A 2019				5,200,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,949,000	32,000	
A0124F	Adhoc Relief Allowance-2021				5,159,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,167,000	3,325,000
A0124S	Differential Allowance					6,761,000	7,099,000
A01270	Others				4,186,000		4,259,000
1	Other				4,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**409,000**	**374,000**	**374,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				337,000	302,000	302,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0321	**GBHSS - RADHAN STATION DADU**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	
GBHSS - RADHAN STATION DADU				**72,336,000**	**50,009,000**	**81,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0322	**GBHSS - SHAH PANJO DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,201,000**	**39,477,000**	**60,774,000**
A011	**TOTAL PAY**		**53**	**54**	**29,518,000**	**27,374,000**	**44,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**21,848,000**	**16,126,000**	**32,982,000**
A01101	Total Basic Pay Of Officer		30	30	21,434,000	15,554,000	32,410,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,738,000		2,628,000
P094	PRINCIPAL	(BPS-19)	1	1	1,738,000		2,628,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,503,000		6,809,000
H100	HEAD MASTER	(BPS-17)	1	1	892,000		1,349,000
S236	SUPERINTENDENT	(BPS-17)	1	1	892,000		1,349,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,349,000		8,088,000
A119	ASSISTANT	(BPS-16)	1	1	556,000	15,554,000	841,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,766,000		8,718,000
A01102	Personal pay				414,000	572,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**7,670,000**	**11,248,000**	**11,993,000**
A01151	Total Basic Pay Other Staff		23	24	7,616,000	11,143,000	11,888,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	420,000		635,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	524,000		792,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	524,000		792,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,280,000		3,447,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	380,000		575,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		635,000
S053	SENIOR CLERK	(BPS-14)				11,143,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	315,000		476,000
D154	DRAWING TEACHER	(BPS-09)	1	1	380,000		575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0322	**GBHSS - SHAH PANJO DADU**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		417,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		723,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,093,000
C089	CHOWKIDAR	(BPS-02)	2	2	458,000		692,000
N003	NAIB QASID	(BPS-02)	2	2	458,000		692,000
S008	SANITARY WORKER	(BPS-02)	2	2	458,000		692,000
A01152	Personal pay				54,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**25,683,000**	**12,103,000**	**15,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,385,000**	**11,851,000**	**15,550,000**
A01202	House Rent Allowance				1,795,000	1,429,000	1,429,000
A01203	Conveyance Allowance				1,706,000	1,297,000	1,297,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01216	Qualification Allowance					13,000	13,000
A01217	Medical Allowance				978,000	719,000	719,000
A0121T	Adhoc Relief Allowance 2013				115,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				390,000		
A0122M	Adhoc Relief Allowance 2016				1,712,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,507,000		
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,338,000		
A0123P	Ad-hoc Relief A 2019				3,946,000		
A0123X	Adhoc Relief Allowance-2020				1,644,000		
A0124F	Adhoc Relief Allowance-2021				4,189,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,657,000	2,790,000
A0124S	Differential Allowance					5,684,000	5,968,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				3,043,000	31,000	3,313,000
1	Other				3,043,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**252,000**	**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0322	**GBHSS - SHAH PANJO DADU**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			226,000	177,000	177,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,520,000**	
A061	**TOTAL SCHOLARSHIP**				**2,520,000**	
A06102	Others				2,520,000	
GBHSS - SHAH PANJO DADU				**55,802,000**	**42,400,000**	**61,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0323	**GBHSS - SITA ROAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,759,000**	**37,879,000**	**77,108,000**
A011	**TOTAL PAY**		**66**	**67**	**40,022,000**	**25,823,000**	**60,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**22,476,000**	**12,065,000**	**33,835,000**
A01101	Total Basic Pay Of Officer		15	15	22,378,000	12,065,000	33,835,000
P094	PRINCIPAL	(BPS-19)	1	1	6,840,000		10,342,000
A101	APPRENTICES	(BPS-17)	1		3,512,000		
H100	HEAD MASTER	(BPS-17)	1	1	3,512,000		5,310,000
L058	LIBRARIAN	(BPS-17)	1	1	3,512,000		5,310,000
S278	SUBJECT SPECIALIST	(BPS-17)		1			5,310,000
A119	ASSISTANT	(BPS-16)				12,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,002,000		7,563,000
A01102	Personal pay				98,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**17,546,000**	**13,758,000**	**26,940,000**
A01151	Total Basic Pay Other Staff		51	52	17,515,000	13,678,000	26,860,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	339,000		513,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	423,000		640,000
D154	DRAWING TEACHER	(BPS-15)	2	2	678,000		1,025,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	844,000		1,276,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,232,000		6,399,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	339,000		513,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	678,000		1,025,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,285,000	13,678,000	1,943,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	376,000		569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0323	**GBHSS - SITA ROAD DADU**						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,418,000		2,144,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	4	4	1,713,000		2,590,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,241,000		1,876,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,627,000		2,460,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,031,000		1,559,000
M022	MALHI	(BPS-02)	1	1	259,000		392,000
N003	NAIB QASID	(BPS-02)	3	3	773,000		1,169,000
S008	SANITARY WORKER	(BPS-02)	1	1	259,000		392,000
A01152	Personal pay				31,000	80,000	80,000
A012	**TOTAL ALLOWANCES**				**28,737,000**	**12,056,000**	**16,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,450,000**	**11,809,000**	**16,086,000**
A01202	House Rent Allowance				2,066,000	1,477,000	1,477,000
A01203	Conveyance Allowance				2,179,000	1,653,000	1,653,000
A01207	Washing Allowance				11,000	13,000	13,000
A01217	Medical Allowance				1,178,000	797,000	797,000
A0121T	Adhoc Relief Allowance 2013				158,000	3,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				426,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,850,000	10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,740,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018				2,515,000	12,000	
A0123P	Ad-hoc Relief A 2019				4,063,000	17,000	
A0123X	Adhoc Relief Allowance-2020				1,851,000	21,000	
A0124F	Adhoc Relief Allowance-2021				4,191,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,452,000	2,575,000
A0124S	Differential Allowance					5,274,000	5,538,000
A01270	Others				4,178,000		3,989,000
1	Other				4,178,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**287,000**	**247,000**	**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0323	**GBHSS - SITA ROAD DADU**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			215,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0323 GBHSS - SITA ROAD DADU					
GBHSS - SITA ROAD DADU			69,360,000	40,142,000	77,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0324	**GBHSS - KHUDAABAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,393,000**	**50,888,000**	**65,682,000**
A011	**TOTAL PAY**		**55**	**55**	**30,318,000**	**34,910,000**	**45,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**21,204,000**	**21,457,000**	**31,630,000**
A01101	Total Basic Pay Of Officer		27	26	21,009,000	21,013,000	31,186,000
P094	PRINCIPAL	(BPS-19)	1	1	2,266,000		3,426,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,468,000		2,220,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,163,000		1,758,000
H100	HEAD MASTER	(BPS-17)	1	1	1,163,000		1,758,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,163,000		1,758,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	8,135,000		12,300,000
A119	ASSISTANT	(BPS-16)	1	1	343,000	21,013,000	519,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,542,000		6,868,000
A01102	Personal pay				195,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**9,114,000**	**13,453,000**	**14,001,000**
A01151	Total Basic Pay Other Staff		28	29	8,983,000	13,408,000	13,956,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	794,000		1,201,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,622,000		3,964,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	749,000		1,132,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	375,000		567,000
S053	SENIOR CLERK	(BPS-14)	1	1	375,000	13,408,000	567,000
J053	JUNIOR CLERK	(BPS-11)	2	2	621,000		939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0324	**GBHSS - KHUDAABAD DADU**						
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	375,000		567,000
D154	DRAWING TEACHER	(BPS-09)	1	1	375,000		567,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	271,000		410,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		711,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,075,000
C089	CHOWKIDAR	(BPS-02)	2	2	450,000		680,000
M022	MALHI	(BPS-02)	1	1	225,000		340,000
N003	NAIB QASID	(BPS-02)	3	3	676,000		1,022,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,000		340,000
A01152	Personal pay				131,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**26,075,000**	**15,978,000**	**20,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,712,000**	**15,604,000**	**19,677,000**
A01202	House Rent Allowance				1,850,000	1,952,000	1,952,000
A01203	Conveyance Allowance				2,056,000	1,837,000	1,837,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				28,000	11,000	11,000
A01217	Medical Allowance				1,113,000	1,034,000	1,034,000
A0121T	Adhoc Relief Allowance 2013				112,000	1,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				328,000	9,000	
A0122M	Adhoc Relief Allowance 2016				1,722,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,423,000	10,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,282,000	19,000	
A0123P	Ad-hoc Relief A 2019				3,897,000	21,000	
A0123X	Adhoc Relief Allowance-2020				1,741,000	4,000	
A0124F	Adhoc Relief Allowance-2021				4,101,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,400,000	3,570,000
A0124S	Differential Allowance					7,281,000	7,645,000
A01270	Others				3,047,000		3,614,000
1	Other				3,047,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0324	**GBHSS - KHUDAABAD DADU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**374,000**	**374,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			291,000	302,000	302,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,680,000**	
A061	**TOTAL SCHOLARSHIP**				**1,680,000**	
A06102	Others				1,680,000	
GBHSS - KHUDAABAD DADU				**56,994,000**	**52,971,000**	**66,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0325	**GGHSS - KHUDAABAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,073,000**	**33,311,000**	**43,215,000**
A011	**TOTAL PAY**		**51**	**53**	**19,442,000**	**22,904,000**	**30,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**11,696,000**	**10,012,000**	**18,052,000**
A01101	Total Basic Pay Of Officer		22	23	11,399,000	9,697,000	17,737,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,961,000		2,965,000
P094	PRINCIPAL	(BPS-19)	1	1	980,000		1,482,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			761,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,271,000		1,922,000
H100	HEAD MASTER	(BPS-17)	1	1	503,000		761,000
I097	I.T TEACHER	(BPS-17)	1		503,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,519,000		5,321,000
A119	ASSISTANT	(BPS-16)	1	1	315,000	9,697,000	476,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,347,000		3,549,000
A01102	Personal pay				297,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**7,746,000**	**12,892,000**	**11,948,000**
A01151	Total Basic Pay Other Staff		29	30	7,600,000	12,809,000	11,865,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	664,000		1,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	664,000		1,004,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	331,000		500,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,000		500,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	12,809,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0325	**GGHSS - KHUDAABAD DADU**						
S180	STENOTYPIST	(BPS-14)	2	2	664,000		1,004,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		440,000
J053	JUNIOR CLERK	(BPS-11)	2	2	550,000		832,000
D154	DRAWING TEACHER	(BPS-09)	1	1	331,000		500,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	240,000		363,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	959,000		1,450,000
D161	DRIVER	(BPS-05)	1		217,000		
D161	DRIVER	(BPS-04)		1			328,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		630,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			953,000
C089	CHOWKIDAR	(BPS-02)	1	1	200,000		302,000
M022	MALHI	(BPS-02)	2	2	398,000		602,000
N003	NAIB QASID	(BPS-02)	3	3	599,000		906,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,000		302,000
A01152	Personal pay				146,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**18,631,000**	**10,407,000**	**13,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,379,000**	**10,090,000**	**12,898,000**
A01202	House Rent Allowance				1,255,000	1,407,000	1,407,000
A01203	Conveyance Allowance				1,424,000	1,299,000	1,299,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				26,000	27,000	27,000
A01217	Medical Allowance				786,000	729,000	729,000
A0121T	Adhoc Relief Allowance 2013				150,000	2,000	
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				251,000	5,000	
A0122M	Adhoc Relief Allowance 2016				1,294,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,576,000		
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,718,000		
A0123P	Ad-hoc Relief A 2019				2,650,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0325	**GGHSS - KHUDAABAD DADU**					
A0123X	Adhoc Relief Allowance-2020			1,271,000		
A0124F	Adhoc Relief Allowance-2021			2,986,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,102,000	2,207,000
A0124S	Differential Allowance				4,508,000	4,733,000
A01270	Others			1,990,000		2,485,000
1	Other			1,990,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**317,000**	**317,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			180,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,100,000**	
A061	**TOTAL SCHOLARSHIP**				**2,100,000**	
A06102	Others				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0325 GGHSS - KHUDAABAD DADU					
GGHSS - KHUDAABAD DADU			38,674,000	35,814,000	43,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0326	**GHSS - MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,501,000**	**65,314,000**	**90,645,000**
A011	**TOTAL PAY**		**70**	**71**	**42,741,000**	**44,920,000**	**64,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**26,131,000**	**22,709,000**	**39,394,000**
A01101	Total Basic Pay Of Officer		31	31	25,892,000	22,463,000	39,148,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,818,000		2,749,000
P094	PRINCIPAL	(BPS-19)	1	1	1,817,000		2,747,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,706,000		7,115,000
H100	HEAD MASTER	(BPS-17)	1	1	932,000		1,409,000
L058	LIBRARIAN	(BPS-17)	1	1	932,000		1,409,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	8,383,000		12,675,000
A119	ASSISTANT	(BPS-16)				22,463,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	580,000		877,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,724,000		10,167,000
A01102	Personal pay				239,000	246,000	246,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**16,610,000**	**22,211,000**	**25,308,000**
A01151	Total Basic Pay Other Staff		39	40	16,350,000	22,000,000	25,097,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	593,000		897,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	987,000		1,492,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,581,000		5,414,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	512,000		774,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	512,000		774,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,535,000	22,000,000	2,321,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	449,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0326	**GHSS - MEHAR DADU**						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,271,000		1,922,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	512,000		774,000
D154	DRAWING TEACHER	(BPS-09)	1	1	512,000		774,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,481,000		2,239,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,943,000		2,938,000
C089	CHOWKIDAR	(BPS-02)	3	3	923,000		1,396,000
M022	MALHI	(BPS-02)	1	1	308,000		466,000
N003	NAIB QASID	(BPS-02)	3	3	923,000		1,396,000
S008	SANITARY WORKER	(BPS-02)	1	1	308,000		466,000
A01152	Personal pay				260,000	211,000	211,000
A012	**TOTAL ALLOWANCES**				**38,760,000**	**20,394,000**	**25,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,302,000**	**19,943,000**	**25,491,000**
A01202	House Rent Allowance				2,660,000	2,298,000	2,298,000
A01203	Conveyance Allowance				2,798,000	2,383,000	2,383,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				19,000	23,000	23,000
A01217	Medical Allowance				1,527,000	1,239,000	1,239,000
A0121T	Adhoc Relief Allowance 2013				221,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				512,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,495,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,325,000	6,000	
A01238	Charge Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				3,551,000	9,000	
A0123P	Ad-hoc Relief A 2019				5,814,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,644,000	11,000	
A0124F	Adhoc Relief Allowance-2021				6,302,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,439,000	4,661,000
A0124S	Differential Allowance					9,506,000	9,981,000
A01270	Others				4,425,000		4,899,000
1	Other				4,425,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**458,000**	**451,000**	**452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0326	**GHSS - MEHAR DADU**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			379,000	372,000	372,000
A01299	Others			7,000	7,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	
GHSS - MEHAR DADU				**82,102,000**	**66,977,000**	**91,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0327	**G.G.H.S DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,552,000**	**117,220,000**	**156,107,000**
A011	**TOTAL PAY**		**84**	**86**	**85,072,000**	**80,075,000**	**108,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**52,281,000**	**55,554,000**	**58,573,000**
A01101	Total Basic Pay Of Officer		36	36	52,281,000	55,554,000	58,573,000
H100	HEAD MASTER	(BPS-17)	1	1	13,942,000		21,080,000
I097	I.T TEACHER	(BPS-17)	1		13,939,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	13,939,000		21,076,000
A119	ASSISTANT	(BPS-16)				55,554,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	10,078,000		15,238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**50**	**32,791,000**	**24,521,000**	**50,284,000**
A01151	Total Basic Pay Other Staff		48	50	32,791,000	24,521,000	50,284,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	3,335,000		5,043,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,335,000		5,043,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	3	3	5,652,000		8,546,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	6,671,000		10,087,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,082,000		9,196,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	594,000		898,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,974,000		4,497,000
S053	SENIOR CLERK	(BPS-14)	1	1	297,000	24,521,000	449,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	261,000		395,000
J053	JUNIOR CLERK	(BPS-11)	2	2	492,000		744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0327	**G.G.H.S DADU**						
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	297,000		449,000
D154	DRAWING TEACHER	(BPS-09)	1	1	297,000		449,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	355,000		537,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			325,000
S206	STORE KEEPER	(BPS-07)	1	1	201,000		304,000
B008	BAND MASTER	(BPS-06)	1	1	201,000		304,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	376,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	357,000		540,000
M022	MALHI	(BPS-02)	1	1	179,000		271,000
N003	NAIB QASID	(BPS-02)	2	2	357,000		540,000
S008	SANITARY WORKER	(BPS-02)	2	2	357,000		540,000
A012	**TOTAL ALLOWANCES**				**64,480,000**	**37,145,000**	**47,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,716,000**	**36,407,000**	**46,512,000**
A01202	House Rent Allowance				4,847,000	4,889,000	4,889,000
A01203	Conveyance Allowance				4,313,000	4,158,000	4,158,000
A01207	Washing Allowance				2,000	31,000	31,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				2,391,000	2,223,000	2,223,000
A0121T	Adhoc Relief Allowance 2013				177,000	4,000	
A01226	Computer Allowance				47,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				812,000	43,000	
A0122M	Adhoc Relief Allowance 2016				3,987,000	65,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,582,000	52,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,720,000	15,000	
A0123P	Ad-hoc Relief A 2019				9,299,000	16,000	
A0123X	Adhoc Relief Allowance-2020				3,656,000	38,000	
A0124F	Adhoc Relief Allowance-2021				11,006,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,927,000	8,323,000
A0124S	Differential Allowance					16,869,000	17,712,000
A01270	Others				8,844,000		9,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0327	**G.G.H.S DADU**					
1	Other			8,844,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**764,000**	**738,000**	**738,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			692,000	666,000	666,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
G.G.H.S DADU				**150,253,000**	**117,723,000**	**156,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0537	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,042,000**	**108,240,000**	**126,653,000**
A011	**TOTAL PAY**		**127**	**128**	**54,069,000**	**71,984,000**	**82,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**33,523,000**	**32,911,000**	**51,741,000**
A01101	Total Basic Pay Of Officer		38	39	33,166,000	32,510,000	51,340,000
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)		1			1,193,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,702,000		7,109,000
P094	PRINCIPAL	(BPS-19)	1	1	2,351,000		3,555,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,568,000		6,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,207,000		1,825,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	12,059,000		18,233,000
A119	ASSISTANT	(BPS-16)	2	2	868,000	32,510,000	1,312,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	751,000		1,136,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,660,000		10,070,000
A01102	Personal pay				357,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**20,546,000**	**39,073,000**	**30,330,000**
A01151	Total Basic Pay Other Staff		89	89	20,513,000	38,942,000	30,199,000
C258	COMPUTER TEACHER	(BPS-15)	1		789,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	789,000		1,193,000
D154	DRAWING TEACHER	(BPS-15)	1	1	634,000		959,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,267,000		1,916,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,224,000		6,387,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	367,000		555,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,578,000		2,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0537	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	634,000		959,000
S053	SENIOR CLERK	(BPS-14)	2	2	732,000	38,942,000	1,107,000
S180	STENOTYPIST	(BPS-14)	1	1	367,000		555,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	789,000		1,193,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		487,000
J053	JUNIOR CLERK	(BPS-11)	3	3	909,000		1,374,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,598,000		2,416,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		794,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,201,000
B008	BAND MASTER	(BPS-05)	1	1	248,000		375,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,159,000		1,752,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,101,000		1,665,000
M022	MALHI	(BPS-02)	3	3	661,000		999,000
N003	NAIB QASID	(BPS-02)	18	18	1,111,000		1,680,000
S008	SANITARY WORKER	(BPS-02)	2	2	440,000		665,000
A01152	Personal pay				33,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**58,973,000**	**36,256,000**	**44,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,305,000**	**35,617,000**	**43,943,000**
A01202	House Rent Allowance				6,471,000	5,671,000	5,671,000
A01203	Conveyance Allowance				4,554,000	4,690,000	4,690,000
A01207	Washing Allowance				19,000	35,000	35,000
A0120D	Integrated Allowance				161,000	146,000	146,000
A01216	Qualification Allowance				31,000		
A01217	Medical Allowance				2,365,000	2,209,000	2,209,000
A0121T	Adhoc Relief Allowance 2013				307,000		
A01224	Entertainment Allowance				19,000	43,000	43,000
A01226	Computer Allowance				38,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				734,000	12,000	
A0122M	Adhoc Relief Allowance 2016				3,567,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0537	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE**					
A0122Y	Ad-hoc Relief Allowance 2017			7,684,000	18,000	
A01238	Charge Allowance			7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,130,000	21,000	
A0123P	Ad-hoc Relief A 2019			7,173,000	13,000	
A0123X	Adhoc Relief Allowance-2020			3,966,000	1,000	
A0124F	Adhoc Relief Allowance-2021			10,453,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,175,000	7,534,000
A0124S	Differential Allowance				15,415,000	16,186,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			5,623,000	129,000	7,406,000
1	Other			5,623,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**668,000**	**639,000**	**639,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			596,000	567,000	567,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**	**548,000**	**1,171,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**327,000**	**129,000**	**504,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			121,000	121,000	277,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**222,000**
A03412	Swerage Charges/Waste Charges					222,000
A039	**TOTAL GENERAL**			**389,000**	**389,000**	**414,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0537	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE**					
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,840,000**	
A061	**TOTAL SCHOLARSHIP**				**3,840,000**	
A06102	Others				3,840,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**129,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**49,000**	**49,000**	**51,000**
A13101	Machinery and Equipment			49,000	49,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				**113,911,000**	**112,751,000**	**127,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0538	**GBHSS - MIRZA QALEECH BAIG HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,071,000**	**86,969,000**	**129,605,000**
A011	**TOTAL PAY**		**119**	**121**	**60,752,000**	**58,001,000**	**92,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**58**	**44,990,000**	**32,296,000**	**69,376,000**
A01101	Total Basic Pay Of Officer		56	58	44,941,000	32,097,000	69,177,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,900,000		4,385,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	2,031,000		3,071,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	7,001,000		10,586,000
L058	LIBRARIAN	(BPS-17)	1	1	1,316,000		1,990,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,084,000		3,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	21	21	19,986,000		30,219,000
A119	ASSISTANT	(BPS-16)	3	3	1,743,000	32,097,000	2,635,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	7,232,000		10,935,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	648,000		980,000
A01102	Personal pay				49,000	199,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**15,762,000**	**25,705,000**	**23,284,000**
A01151	Total Basic Pay Other Staff		63	63	15,695,000	25,499,000	23,078,000
C258	COMPUTER TEACHER	(BPS-15)	1		681,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	681,000		1,030,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	752,000		1,137,000
I032	INSTRUCTOR	(BPS-14)	1	1	548,000		829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0538	**GBHSS - MIRZA QALEECH BAIG HYDERABAD**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,538,000		6,861,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,362,000		2,059,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	548,000		829,000
S053	SENIOR CLERK	(BPS-14)	1	1	376,000	25,499,000	569,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	681,000		1,030,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	376,000		569,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	660,000		998,000
J053	JUNIOR CLERK	(BPS-11)	1	1	311,000		470,000
D154	DRAWING TEACHER	(BPS-09)	1	1	376,000		569,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	464,000		702,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		817,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,235,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	478,000		723,000
C089	CHOWKIDAR	(BPS-02)	2	2	454,000		686,000
N003	NAIB QASID	(BPS-02)	10	10	1,138,000		1,721,000
S008	SANITARY WORKER	(BPS-02)	2	2	454,000		686,000
A01152	Personal pay				67,000	206,000	206,000
A012	**TOTAL ALLOWANCES**				**49,319,000**	**28,968,000**	**36,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,744,000**	**28,353,000**	**36,330,000**
A01202	House Rent Allowance				5,760,000	5,002,000	5,002,000
A01203	Conveyance Allowance				3,735,000	3,370,000	3,370,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				79,000	82,000	82,000
A01216	Qualification Allowance				9,000	31,000	31,000
A01217	Medical Allowance				1,875,000	1,608,000	1,608,000
A0121N	Personal Allowance					6,000	
A0121T	Adhoc Relief Allowance 2013				241,000	1,000	
A01224	Entertainment Allowance				13,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0538	**GBHSS - MIRZA QALEECH BAIG HYDERABAD**					
A01226	Computer Allowance			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			608,000	5,000	
A0122M	Adhoc Relief Allowance 2016			2,970,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			61,000	81,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017			6,452,000	14,000	
A01238	Charge Allowance			3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			4,301,000	11,000	
A0123P	Ad-hoc Relief A 2019			5,803,000	13,000	
A0123X	Adhoc Relief Allowance-2020			3,153,000	6,000	
A0124F	Adhoc Relief Allowance-2021			7,300,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,753,000	6,041,000
A0124S	Differential Allowance				12,291,000	12,906,000
A01253	Science Teaching Allowance			13,000	8,000	8,000
A01270	Others			6,351,000	31,000	7,172,000
1	Other			6,351,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**575,000**	**615,000**	**615,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			503,000	543,000	543,000
A03	**TOTAL OPERATING EXPENSES**			**743,000**	**545,000**	**1,091,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**407,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	180,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**145,000**
A03412	Swerage Charges/Waste Charges					145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0538	**GBHSS - MIRZA QALEECH BAIG HYDERABAD**					
A039	**TOTAL GENERAL**			483,000	483,000	508,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				3,840,000	
A061	**TOTAL SCHOLARSHIP**				3,840,000	
A06102	Others				3,840,000	
GBHSS - MIRZA QALEECH BAIG HYDERABAD				**110,814,000**	**91,354,000**	**130,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0539	**GBHSS - HALEPOTA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,171,000**	**45,635,000**	**60,927,000**
A011	**TOTAL PAY**		**50**	**50**	**28,336,000**	**30,695,000**	**42,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,096,000**	**22,058,000**	**30,330,000**
A01101	Total Basic Pay Of Officer		24	24	20,047,000	22,039,000	30,311,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,583,000		5,417,000
P094	PRINCIPAL	(BPS-19)	1	1	1,792,000		2,710,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,321,000		3,509,000
H100	HEAD MASTER	(BPS-17)	1	1	919,000		1,390,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,838,000		2,779,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,432,000		9,725,000
A119	ASSISTANT	(BPS-16)				22,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,162,000		4,781,000
A01102	Personal pay				49,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,240,000**	**8,637,000**	**11,968,000**
A01151	Total Basic Pay Other Staff		26	26	8,240,000	8,637,000	11,968,000
C258	COMPUTER TEACHER	(BPS-15)	1		573,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	919,000		1,390,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,639,000		5,502,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	331,000		500,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,000		500,000
S053	SENIOR CLERK	(BPS-14)				8,637,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		413,000
D154	DRAWING TEACHER	(BPS-09)	1	1	331,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0539	**GBHSS - HALEPOTA HYDERABAD**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	240,000		363,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		318,000
C089	CHOWKIDAR	(BPS-02)	1	1	199,000		301,000
M022	MALHI	(BPS-02)	1	1	199,000		301,000
N003	NAIB QASID	(BPS-02)	3	3	597,000		903,000
S008	SANITARY WORKER	(BPS-02)	2	2	398,000		602,000
A012	**TOTAL ALLOWANCES**				**21,835,000**	**14,940,000**	**18,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,561,000**	**14,656,000**	**18,345,000**
A01202	House Rent Allowance				1,859,000	2,814,000	2,814,000
A01203	Conveyance Allowance				1,516,000	1,488,000	1,488,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				895,000	915,000	915,000
A0121T	Adhoc Relief Allowance 2013				59,000		
A01224	Entertainment Allowance				15,000	19,000	19,000
A01226	Computer Allowance				42,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				265,000		
A0122M	Adhoc Relief Allowance 2016				1,290,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,777,000		
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,846,000		
A0123P	Ad-hoc Relief A 2019				3,264,000		
A0123X	Adhoc Relief Allowance-2020				1,159,000		
A0124F	Adhoc Relief Allowance-2021				3,570,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,988,000	3,137,000
A0124S	Differential Allowance					6,383,000	6,702,000
A01270	Others				2,963,000		3,221,000
1	Other				2,963,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**274,000**	**284,000**	**284,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				202,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0539	**GBHSS - HALEPOTA HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			689,000	491,000	1,008,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			294,000	96,000	427,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			88,000	88,000	200,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					160,000
A03412	Swerage Charges/Waste Charges					160,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	
GBHSS - HALEPOTA HYDERABAD				**50,860,000**	**49,006,000**	**61,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0540	**GBHSS - COMPREHENSIVE Latifabad 10 HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,162,000**	**136,687,000**	**205,681,000**
A011	**TOTAL PAY**		**152**	**153**	**97,964,000**	**90,391,000**	**148,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**64,347,000**	**47,746,000**	**96,863,000**
A01101	Total Basic Pay Of Officer		58	58	64,049,000	47,725,000	96,842,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,587,000		5,424,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	9,217,000		13,936,000
P094	PRINCIPAL	(BPS-19)	1	1	3,073,000		4,646,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	11,939,000		18,052,000
L058	LIBRARIAN	(BPS-17)	1	1	1,575,000		2,381,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,575,000		2,381,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	15,759,000		23,828,000
A119	ASSISTANT	(BPS-16)	3	3	1,668,000	47,725,000	2,522,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	981,000		1,483,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	14,675,000		22,189,000
A01102	Personal pay				298,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**95**	**33,617,000**	**42,645,000**	**51,138,000**
A01151	Total Basic Pay Other Staff		94	95	33,442,000	42,446,000	50,939,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,575,000		2,381,000
D154	DRAWING TEACHER	(BPS-15)	1	1	788,000		1,191,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	3,925,000		5,935,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,338,000		2,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	9,863,000		14,913,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	446,000		674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0540	**GBHSS - COMPREHENSIVE Latifabad 10 HYDER**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,963,000		2,968,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	446,000		674,000
S053	SENIOR CLERK	(BPS-14)	2	2	892,000	42,446,000	1,349,000
S180	STENOTYPIST	(BPS-14)	1	1	446,000		674,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	982,000		1,485,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	392,000		593,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,107,000		1,674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	645,000		975,000
B008	BAND MASTER	(BPS-05)	1	1	302,000		457,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	3,063,000		4,631,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,341,000		2,028,000
M022	MALHI	(BPS-02)	2	2	536,000		810,000
N003	NAIB QASID	(BPS-02)	14	14	2,365,000		3,576,000
S008	SANITARY WORKER	(BPS-02)	3	3	806,000		1,219,000
A01152	Personal pay				175,000	199,000	199,000
A012	**TOTAL ALLOWANCES**				**78,198,000**	**46,296,000**	**57,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,133,000**	**44,588,000**	**56,574,000**
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				8,050,000	7,762,000	7,762,000
A01203	Conveyance Allowance				5,119,000	5,164,000	5,164,000
A01207	Washing Allowance				15,000	13,000	13,000
A0120D	Integrated Allowance				34,000	77,000	77,000
A01217	Medical Allowance				2,798,000	2,540,000	2,540,000
A0121T	Adhoc Relief Allowance 2013				387,000	4,000	
A01224	Entertainment Allowance				27,000	33,000	33,000
A01228	Orderly Allowance				60,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				957,000	17,000	
A0122M	Adhoc Relief Allowance 2016				4,654,000	7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0540	**GBHSS - COMPREHENSIVE Latifabad 10 HYDER**					
A0122Y	Ad-hoc Relief Allowance 2017			10,072,000	27,000	
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			6,718,000	28,000	
A0123P	Ad-hoc Relief A 2019			11,085,000	13,000	
A0123X	Adhoc Relief Allowance-2020			4,828,000	8,000	
A0124F	Adhoc Relief Allowance-2021			12,100,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,038,000	9,490,000
A0124S	Differential Allowance				19,325,000	20,291,000
A01253	Science Teaching Allowance			9,000	12,000	12,000
A01270	Others			10,213,000	188,000	10,862,000
1	Other			10,213,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,065,000**	**1,708,000**	**1,106,000**
A01274	Medical Charges			372,000	974,000	372,000
A01289	Teaching Allowance			693,000	734,000	734,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**513,000**	**1,073,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**407,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	180,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**145,000**
A03412	Swerage Charges/Waste Charges					145,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0540 GBHSS - COMPREHENSIVE Latifabad 10 HYDER					
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03942 Cost of Other Stores			138,000	138,000	152,000
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
A06 TOTAL TRANSFERS				1,920,000	
A061 TOTAL SCHOLARSHIP				1,920,000	
A06102 Others				1,920,000	
GBHSS - COMPREHENSIVE Latifabad 10 HYDER			**176,873,000**	**139,120,000**	**206,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0541	**GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				71,512,000	74,216,000	83,545,000
A011	**TOTAL PAY**		102	103	34,764,000	49,275,000	52,667,000
A011-1	**TOTAL PAY OF OFFICERS**		46	46	24,327,000	21,115,000	36,501,000
A01101	Total Basic Pay Of Officer		46	46	24,101,000	21,115,000	36,439,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,211,000		1,831,000
P094	PRINCIPAL	(BPS-19)	2	2	1,991,000		3,010,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,916,000		5,921,000
L058	LIBRARIAN	(BPS-17)	1	1	620,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	620,000		937,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	6,821,000		10,313,000
A119	ASSISTANT	(BPS-16)	4	4	1,637,000	21,115,000	2,475,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	386,000		584,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,899,000		10,431,000
A01102	Personal pay				164,000		
A01106	Total Pay of contract officer				62,000		62,000
A119	ASSISTANT	(BPS-16)			62,000		62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		56	57	10,437,000	28,160,000	16,166,000
A01151	Total Basic Pay Other Staff		56	57	10,418,000	28,121,000	16,127,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,342,000		3,541,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	819,000		1,238,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	704,000		1,064,000
S053	SENIOR CLERK	(BPS-14)	2	2	704,000	28,121,000	1,064,000
S180	STENOTYPIST	(BPS-14)	1	1	352,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0541	**GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	309,000		467,000
D154	DRAWING TEACHER	(BPS-09)	2	2	468,000		708,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	464,000		702,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,019,000		1,541,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	890,000		1,346,000
C089	CHOWKIDAR	(BPS-02)	2	2	423,000		640,000
M022	MALHI	(BPS-02)	2	2	423,000		640,000
N003	NAIB QASID	(BPS-02)	7	7	866,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	635,000		960,000
A01152	Personal pay				19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**36,748,000**	**24,941,000**	**30,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,198,000**	**24,422,000**	**30,359,000**
A01202	House Rent Allowance				2,774,000	4,075,000	4,075,000
A01203	Conveyance Allowance				3,042,000	3,213,000	3,213,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,550,000	1,499,000	1,499,000
A0121T	Adhoc Relief Allowance 2013				195,000	6,000	
A01224	Entertainment Allowance				12,000	18,000	18,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				458,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,356,000	20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,868,000	34,000	
A01238	Charge Allowance				7,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,245,000	23,000	
A0123P	Ad-hoc Relief A 2019				4,606,000	34,000	
A0123X	Adhoc Relief Allowance-2020				2,481,000	29,000	
A0124F	Adhoc Relief Allowance-2021				6,898,000	43,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,872,000	5,116,000
A0124S	Differential Allowance					10,466,000	10,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0541	**GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB**					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,616,000		5,363,000
1	Other			3,616,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**550,000**	**519,000**	**519,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			478,000	447,000	447,000
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**434,000**	**980,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**407,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	180,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**145,000**
A03412	Swerage Charges/Waste Charges					145,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,840,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0541 GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB			**72,144,000**	**78,490,000**	**84,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0542	**PRIN. G.G.H.S.S. MIRZA QALEECH BAIG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,853,000**	**36,538,000**	**55,703,000**
A011	**TOTAL PAY**		**62**	**61**	**27,015,000**	**24,224,000**	**39,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,693,000**	**7,038,000**	**23,653,000**
A01101	Total Basic Pay Of Officer		24	24	15,644,000	7,038,000	23,653,000
I097	I.T TEACHER	(BPS-17)	1		2,645,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			3,999,000
L058	LIBRARIAN	(BPS-17)	1	1	2,645,000		3,999,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,645,000		3,999,000
A119	ASSISTANT	(BPS-16)				7,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,709,000		11,656,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**11,322,000**	**17,186,000**	**16,177,000**
A01151	Total Basic Pay Other Staff		38	37	11,322,000	17,158,000	16,149,000
C258	COMPUTER TEACHER	(BPS-15)	1		641,000		
D154	DRAWING TEACHER	(BPS-15)	1	1	514,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,714,000		7,128,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	346,000		523,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	346,000		523,000
S053	SENIOR CLERK	(BPS-14)				17,158,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	641,000		969,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	304,000		460,000
J053	JUNIOR CLERK	(BPS-11)	2	2	573,000		866,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	213,000		322,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	501,000		758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0542	**PRIN. G.G.H.S.S. MIRZA QALEECH BAIG**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		657,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			993,000
C089	CHOWKIDAR	(BPS-02)	2	2	416,000		629,000
N003	NAIB QASID	(BPS-02)	4	4	832,000		1,258,000
S008	SANITARY WORKER	(BPS-02)	3	3	624,000		943,000
A01152	Personal pay					28,000	28,000
A012	**TOTAL ALLOWANCES**				**20,838,000**	**12,314,000**	**15,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,469,000**	**11,961,000**	**15,520,000**
A01202	House Rent Allowance				2,063,000	1,991,000	1,991,000
A01203	Conveyance Allowance				1,664,000	1,629,000	1,629,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				822,000	839,000	839,000
A0121T	Adhoc Relief Allowance 2013				133,000		
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				19,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				225,000	17,000	
A0122M	Adhoc Relief Allowance 2016				1,094,000	28,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,425,000	49,000	
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				1,617,000	19,000	
A0123P	Ad-hoc Relief A 2019				2,922,000	24,000	
A0123X	Adhoc Relief Allowance-2020				1,290,000	16,000	
A0124F	Adhoc Relief Allowance-2021				3,309,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,295,000	2,410,000
A0124S	Differential Allowance					4,990,000	5,240,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,824,000		3,366,000
1	Other				2,824,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**369,000**	**353,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0542	**PRIN. G.G.H.S.S. MIRZA QALEECH BAIG**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			297,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**679,000**	**481,000**	**967,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**284,000**	**86,000**	**404,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			78,000	78,000	177,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**142,000**
A03412	Swerage Charges/Waste Charges					142,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**4,800,000**	
A061	**TOTAL SCHOLARSHIP**				**4,800,000**	
A06102	Others				4,800,000	
PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				**48,532,000**	**41,819,000**	**56,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0543	**GGHSS - COMPREHENSIVE Latifabad 5 HYDERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,473,000**	**122,105,000**	**147,388,000**
A011	**TOTAL PAY**		**105**	**105**	**66,449,000**	**81,569,000**	**97,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**46,820,000**	**43,621,000**	**70,665,000**
A01101	Total Basic Pay Of Officer		46	46	46,722,000	43,600,000	70,644,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	7,063,000		10,679,000
P094	PRINCIPAL	(BPS-19)	1	1	7,063,000		10,679,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	9,150,000		13,835,000
L058	LIBRARIAN	(BPS-17)	1	1	3,623,000		5,478,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,623,000		5,478,000
A119	ASSISTANT	(BPS-16)	3	3	1,441,000	43,600,000	2,179,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	2,256,000		3,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	12,503,000		18,905,000
A01102	Personal pay				98,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**19,629,000**	**37,948,000**	**26,449,000**
A01151	Total Basic Pay Other Staff		59	59	19,564,000	37,875,000	26,376,000
C258	COMPUTER TEACHER	(BPS-15)	1		2,368,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,901,000		2,874,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	7,338,000		11,095,000
S053	SENIOR CLERK	(BPS-14)	2	2	810,000	37,875,000	1,225,000
S180	STENOTYPIST	(BPS-14)	1	1	406,000		614,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	355,000		537,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	406,000		614,000
D154	DRAWING TEACHER	(BPS-09)	3	3	926,000		1,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0543	**GGHSS - COMPREHENSIVE Latifabad 5 HYDERA**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		879,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,329,000
B008	BAND MASTER	(BPS-05)	1	1	273,000		413,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	513,000		776,000
C089	CHOWKIDAR	(BPS-02)	4	4	974,000		1,473,000
M022	MALHI	(BPS-02)	2	2	488,000		738,000
N003	NAIB QASID	(BPS-02)	7	7	1,206,000		1,823,000
S008	SANITARY WORKER	(BPS-02)	2	2	488,000		738,000
A01152	Personal pay				65,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**65,024,000**	**40,536,000**	**50,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,296,000**	**39,873,000**	**49,611,000**
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				7,383,000	7,260,000	7,260,000
A01203	Conveyance Allowance				4,620,000	4,488,000	4,488,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				46,000	52,000	52,000
A01217	Medical Allowance				2,326,000	2,179,000	2,179,000
A0121T	Adhoc Relief Allowance 2013				249,000	1,000	
A01224	Entertainment Allowance				14,000	58,000	58,000
A01226	Computer Allowance				19,000	2,000	2,000
A01228	Orderly Allowance				300,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				746,000		
A0122M	Adhoc Relief Allowance 2016				3,817,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				8,069,000	86,000	
A01238	Charge Allowance				3,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				5,379,000	40,000	
A0123P	Ad-hoc Relief A 2019				8,575,000	48,000	
A0123X	Adhoc Relief Allowance-2020				3,824,000		
A0124F	Adhoc Relief Allowance-2021				11,918,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0543	**GGHSS - COMPREHENSIVE Latifabad 5 HYDERA**					
A0124R	Ad-Hoc Relief Allowance-2022				8,045,000	8,447,000
A0124S	Differential Allowance				17,235,000	18,097,000
A01253	Science Teaching Allowance			15,000	15,000	15,000
A01270	Others			6,944,000		8,649,000
1	Other			6,944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**728,000**	**663,000**	**663,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			656,000	591,000	591,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**527,000**	**1,073,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**407,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	180,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**145,000**
A03412	Swerage Charges/Waste Charges					145,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0543 GGHSS - COMPREHENSIVE Latifabad 5 HYDERA					
A06 TOTAL TRANSFERS				3,840,000	
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GGHSS - COMPREHENSIVE Latifabad 5 HYDERA			**132,198,000**	**126,472,000**	**148,461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0544	**PRIN. G.G.H.S.S. APWA LATIFABAD NO.8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,719,000**	**99,131,000**	**121,189,000**
A011	**TOTAL PAY**		**94**	**93**	**55,377,000**	**66,109,000**	**79,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**28,371,000**	**19,860,000**	**42,897,000**
A01101	Total Basic Pay Of Officer		37	37	28,371,000	19,860,000	42,897,000
H100	HEAD MASTER	(BPS-17)	1	1	12,207,000		18,457,000
A119	ASSISTANT	(BPS-16)	1	1	1,388,000	19,860,000	2,099,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	14,776,000		22,341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**56**	**27,006,000**	**46,249,000**	**36,568,000**
A01151	Total Basic Pay Other Staff		57	56	27,006,000	46,210,000	36,529,000
C258	COMPUTER TEACHER	(BPS-15)	1		2,848,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	4,572,000		6,913,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	418,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	8,319,000		12,578,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	835,000		1,263,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,253,000		1,895,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	4,572,000		6,913,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000	46,210,000	632,000
S285	SEWING TEACHER	(BPS-14)	1	1	292,000		442,000
J053	JUNIOR CLERK	(BPS-11)	2	2	691,000		1,045,000
D154	DRAWING TEACHER	(BPS-09)	1	1	418,000		632,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	233,000		352,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	264,000		399,000
C089	CHOWKIDAR	(BPS-02)	1	1	251,000		380,000
M022	MALHI	(BPS-02)	1	1	251,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0544	**PRIN. G.G.H.S.S. APWA LATIFABAD NO.8**						
N003	NAIB QASID	(BPS-02)	5	5	1,120,000		1,693,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		380,000
A01152	Personal pay					39,000	39,000
A012	**TOTAL ALLOWANCES**				**53,342,000**	**33,022,000**	**41,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,573,000**	**32,221,000**	**40,923,000**
A01202	House Rent Allowance				5,601,000	5,291,000	5,291,000
A01203	Conveyance Allowance				4,334,000	4,260,000	4,260,000
A01207	Washing Allowance				12,000	6,000	6,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,838,000	1,719,000	1,719,000
A0121T	Adhoc Relief Allowance 2013				264,000	1,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				641,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,137,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,767,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				4,511,000	3,000	
A0123P	Ad-hoc Relief A 2019				7,091,000	5,000	
A0123X	Adhoc Relief Allowance-2020				3,720,000	3,000	
A0124F	Adhoc Relief Allowance-2021				8,724,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,606,000	6,936,000
A0124S	Differential Allowance					14,176,000	14,885,000
A01253	Science Teaching Allowance				22,000	25,000	25,000
A01270	Others				5,802,000		7,689,000
1	Other				5,802,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**769,000**	**801,000**	**801,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				697,000	729,000	729,000
A03	**TOTAL OPERATING EXPENSES**				**771,000**	**573,000**	**1,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0544	**PRIN. G.G.H.S.S. APWA LATIFABAD NO.8**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**358,000**	**160,000**	**574,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			152,000	152,000	347,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**278,000**
A03412	Swerage Charges/Waste Charges					278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				**109,490,000**	**99,704,000**	**122,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0545	**GGHSS - KHUDAIJA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,626,000**	**81,564,000**	**98,955,000**
A011	**TOTAL PAY**		**105**	**105**	**43,049,000**	**54,477,000**	**65,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**38**	**23,226,000**	**21,248,000**	**36,092,000**
A01101	Total Basic Pay Of Officer		37	38	23,152,000	21,216,000	36,060,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,338,000		2,023,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,339,000		2,025,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,470,000		5,247,000
H100	HEAD MASTER	(BPS-17)	2	2	1,374,000		2,077,000
L058	LIBRARIAN	(BPS-17)	1	1	688,000		1,040,000
S236	SUPERINTENDENT	(BPS-17)	1	1	688,000		1,040,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	8,242,000		12,462,000
A119	ASSISTANT	(BPS-16)	1	1	662,000	21,216,000	1,001,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	428,000		647,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,923,000		7,444,000
A01102	Personal pay				74,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**67**	**19,823,000**	**33,229,000**	**29,321,000**
A01151	Total Basic Pay Other Staff		68	67	19,769,000	33,122,000	29,214,000
C258	COMPUTER TEACHER	(BPS-15)	2		697,000		
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	8,406,000		12,710,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	869,000		1,314,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	869,000		1,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0545	**GGHSS - KHUDAIJA HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)	1	1	435,000	33,122,000	658,000
S180	STENOTYPIST	(BPS-14)	1	1	435,000		658,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	348,000		526,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	381,000		576,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,438,000		2,174,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	435,000		658,000
D154	DRAWING TEACHER	(BPS-09)	1	1	435,000		658,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	628,000		950,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		416,000
C089	CHOWKIDAR	(BPS-02)	3	3	783,000		1,184,000
M022	MALHI	(BPS-02)	1	1	261,000		395,000
N003	NAIB QASID	(BPS-02)	12	12	1,799,000		2,720,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,044,000		1,579,000
A01152	Personal pay				54,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**44,577,000**	**27,087,000**	**33,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,985,000**	**26,518,000**	**32,973,000**
A01202	House Rent Allowance				4,481,000	4,286,000	4,286,000
A01203	Conveyance Allowance				3,654,000	3,416,000	3,416,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				116,000	119,000	119,000
A01217	Medical Allowance				1,773,000	1,568,000	1,568,000
A0121T	Adhoc Relief Allowance 2013				235,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				541,000	87,000	
A0122M	Adhoc Relief Allowance 2016				2,645,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,705,000	35,000	
A01238	Charge Allowance				12,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,805,000	12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0545	**GGHSS - KHUDAIJA HYDERABAD**					
A0123P	Ad-hoc Relief A 2019			6,060,000	16,000	
A0123X	Adhoc Relief Allowance-2020			3,087,000	1,000	
A0124F	Adhoc Relief Allowance-2021			7,319,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,341,000	5,608,000
A0124S	Differential Allowance				11,555,000	12,133,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others			4,496,000		5,793,000
1	Other			4,496,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**592,000**	**569,000**	**569,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			520,000	497,000	497,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**448,000**	**698,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**251,000**	**53,000**	**277,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,840,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0545 GGHSS - KHUDAIJA HYDERABAD					
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GGHSS - KHUDAIJA HYDERABAD			**88,272,000**	**85,852,000**	**99,653,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0546	**GGHSS - TANDO JAM HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,356,000**	**98,976,000**	**132,892,000**
A011	**TOTAL PAY**		**148**	**147**	**60,447,000**	**64,799,000**	**91,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**33,857,000**	**37,467,000**	**51,761,000**
A01101	Total Basic Pay Of Officer		58	58	33,665,000	37,109,000	51,403,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,789,000		2,705,000
P094	PRINCIPAL	(BPS-19)	1	1	1,789,000		2,705,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			2,776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,633,000		7,005,000
H100	HEAD MASTER	(BPS-17)	2	2	1,836,000		2,776,000
I097	I.T TEACHER	(BPS-17)	2		1,836,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	917,000		1,387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	917,000		1,387,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,421,000		9,709,000
A119	ASSISTANT	(BPS-16)	1	1	613,000	37,109,000	927,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	12,914,000		19,526,000
A01102	Personal pay				192,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**89**	**26,590,000**	**27,332,000**	**39,490,000**
A01151	Total Basic Pay Other Staff		90	89	26,590,000	27,254,000	39,412,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	644,000		974,000
C258	COMPUTER TEACHER	(BPS-15)	2		772,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	387,000		585,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	310,000		469,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0546	**GGHSS - TANDO JAM HYDERABAD**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	668,000		1,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39	39	13,018,000		19,683,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	334,000		505,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,002,000		1,515,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	334,000		505,000
S053	SENIOR CLERK	(BPS-14)	1	1	334,000	27,254,000	505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	773,000		1,169,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	587,000		888,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	293,000		443,000
J053	JUNIOR CLERK	(BPS-11)	3	3	831,000		1,256,000
D154	DRAWING TEACHER	(BPS-09)	2	2	668,000		1,010,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	485,000		733,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	485,000		733,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	846,000		1,279,000
C089	CHOWKIDAR	(BPS-02)	3	3	603,000		912,000
M022	MALHI	(BPS-02)	2	2	402,000		608,000
N003	NAIB QASID	(BPS-02)	9	9	1,809,000		2,735,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,005,000		1,520,000
A01152	Personal pay					78,000	78,000
A012	**TOTAL ALLOWANCES**				**52,909,000**	**34,177,000**	**41,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,200,000**	**33,452,000**	**40,916,000**
A01202	House Rent Allowance				6,080,000	6,257,000	6,257,000
A01203	Conveyance Allowance				4,067,000	4,228,000	4,228,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				69,000	108,000	108,000
A01217	Medical Allowance				2,174,000	2,222,000	2,222,000
A0121T	Adhoc Relief Allowance 2013				319,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0546	**GGHSS - TANDO JAM HYDERABAD**					
A01224	Entertainment Allowance			7,000	13,000	13,000
A01226	Computer Allowance			76,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			626,000	5,000	
A0122M	Adhoc Relief Allowance 2016			2,926,000	20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017			6,413,000	35,000	
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			4,273,000	23,000	
A0123P	Ad-hoc Relief A 2019			6,955,000	35,000	
A0123X	Adhoc Relief Allowance-2020			3,219,000	34,000	
A0124F	Adhoc Relief Allowance-2021			8,629,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,583,000	6,912,000
A0124S	Differential Allowance				13,668,000	14,351,000
A01253	Science Teaching Allowance			16,000	15,000	15,000
A01270	Others			6,311,000	125,000	6,758,000
1	Other			6,311,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**709,000**	**725,000**	**725,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			637,000	653,000	653,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**448,000**	**1,225,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**251,000**	**53,000**	**407,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			45,000	45,000	180,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**145,000**
A03412	Swerage Charges/Waste Charges					145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0546	**GGHSS - TANDO JAM HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GGHSS - TANDO JAM HYDERABAD				**114,002,000**	**100,384,000**	**134,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0547	**GGHSS - PILOT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,893,000**	**149,634,000**	**166,439,000**
A011	**TOTAL PAY**		**127**	**127**	**70,649,000**	**100,006,000**	**105,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**52,976,000**	**53,164,000**	**80,206,000**
A01101	Total Basic Pay Of Officer		52	52	52,830,000	52,835,000	79,877,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,938,000		5,954,000
P094	PRINCIPAL	(BPS-19)	1	1	3,068,000		4,639,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	14	14	17,069,000		25,808,000
H100	HEAD MASTER	(BPS-17)	1	1	1,573,000		2,378,000
I097	I.T TEACHER	(BPS-17)	1		1,573,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			2,378,000
L058	LIBRARIAN	(BPS-17)	1	1	1,573,000		2,378,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,573,000		2,378,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	13,088,000		19,789,000
A119	ASSISTANT	(BPS-16)	1	1	544,000	52,835,000	823,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	8,831,000		13,352,000
A01102	Personal pay				146,000	329,000	329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**17,673,000**	**46,842,000**	**25,543,000**
A01151	Total Basic Pay Other Staff		75	75	17,673,000	46,842,000	25,543,000
C258	COMPUTER TEACHER	(BPS-15)	1		1,028,000		
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	9,736,000		14,721,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	460,000		696,000
S053	SENIOR CLERK	(BPS-14)	1	1	460,000	46,842,000	696,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	403,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0547	**GGHSS - PILOT HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	761,000		1,151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	332,000		502,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	666,000		1,007,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		874,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,321,000
C089	CHOWKIDAR	(BPS-02)	2	2	554,000		838,000
N003	NAIB QASID	(BPS-02)	8	8	1,614,000		2,440,000
S008	SANITARY WORKER	(BPS-02)	2	2	554,000		838,000
A012	**TOTAL ALLOWANCES**				**66,244,000**	**49,628,000**	**60,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,399,000**	**47,786,000**	**59,708,000**
A01202	House Rent Allowance				6,401,000	7,544,000	7,544,000
A01203	Conveyance Allowance				5,154,000	5,832,000	5,832,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,440,000	2,705,000	2,705,000
A0121T	Adhoc Relief Allowance 2013				270,000	10,000	
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				47,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				814,000	3,000	
A0122M	Adhoc Relief Allowance 2016				4,001,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,628,000	14,000	
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,753,000	10,000	
A0123P	Ad-hoc Relief A 2019				7,701,000	14,000	
A0123X	Adhoc Relief Allowance-2020				4,402,000	10,000	
A0124F	Adhoc Relief Allowance-2021				12,038,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					10,051,000	10,554,000
A0124S	Differential Allowance					21,426,000	22,497,000
A01253	Science Teaching Allowance				15,000	13,000	13,000
A01270	Others				7,641,000	31,000	10,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0547	**GGHSS - PILOT HYDERABAD**					
1	Other			7,641,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			845,000	1,842,000	982,000
A01274	Medical Charges			72,000	932,000	72,000
A01289	Teaching Allowance			773,000	910,000	910,000
A03	**TOTAL OPERATING EXPENSES**			820,000	622,000	1,548,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			425,000	227,000	727,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			219,000	219,000	500,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					400,000
A03412	Swerage Charges/Waste Charges					400,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0547 GGHSS - PILOT HYDERABAD					
A06 TOTAL TRANSFERS				1,920,000	
A061 TOTAL SCHOLARSHIP				1,920,000	
A06102 Others				1,920,000	
GGHSS - PILOT HYDERABAD			**137,713,000**	**153,676,000**	**167,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0548	**GGHSS - HALI ROAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,126,000**	**128,105,000**	**167,399,000**
A011	**TOTAL PAY**		**144**	**143**	**77,825,000**	**84,701,000**	**114,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**59**	**50,150,000**	**49,984,000**	**74,974,000**
A01101	Total Basic Pay Of Officer		59	59	49,585,000	49,984,000	74,974,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,741,000		2,632,000
P094	PRINCIPAL	(BPS-19)	1	1	3,132,000		4,736,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	11,010,000		16,647,000
H100	HEAD MASTER	(BPS-17)	2	2	3,212,000		4,857,000
L058	LIBRARIAN	(BPS-17)	1	1	1,607,000		2,430,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,607,000		2,430,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	10,642,000		16,091,000
A119	ASSISTANT	(BPS-16)	2	2	1,017,000	49,984,000	1,538,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	15,617,000		23,613,000
A01102	Personal pay				565,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**84**	**27,675,000**	**34,717,000**	**39,054,000**
A01151	Total Basic Pay Other Staff		85	84	27,640,000	34,653,000	38,990,000
C258	COMPUTER TEACHER	(BPS-15)	2		2,100,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,050,000		1,588,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	10,000,000		15,120,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	858,000		1,297,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	858,000		1,297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,288,000		1,947,000
S053	SENIOR CLERK	(BPS-14)	2	2	858,000	34,653,000	1,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0548	**GGHSS - HALI ROAD HYDERABAD**						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,050,000		1,588,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	753,000		1,139,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,065,000		1,610,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	430,000		650,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,288,000		1,947,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	622,000		940,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,086,000		1,642,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,148,000		1,736,000
M022	MALHI	(BPS-02)	1	1	259,000		392,000
N003	NAIB QASID	(BPS-02)	8	8	1,922,000		2,906,000
S008	SANITARY WORKER	(BPS-02)	3	3	774,000		1,170,000
A01152	Personal pay				35,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**68,301,000**	**43,404,000**	**53,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,420,000**	**42,514,000**	**52,481,000**
A01202	House Rent Allowance				7,343,000	7,748,000	7,748,000
A01203	Conveyance Allowance				4,967,000	5,217,000	5,217,000
A01207	Washing Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance				81,000	79,000	79,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				2,619,000	2,512,000	2,512,000
A0121T	Adhoc Relief Allowance 2013				248,000	6,000	
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				805,000	11,000	
A0122M	Adhoc Relief Allowance 2016				3,940,000	18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,508,000	51,000	
A01238	Charge Allowance				3,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				5,673,000	34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0548	**GGHSS - HALI ROAD HYDERABAD**					
A0123P	Ad-hoc Relief A 2019			9,265,000	46,000	
A0123X	Adhoc Relief Allowance-2020			4,133,000	37,000	
A0124F	Adhoc Relief Allowance-2021			11,541,000	46,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,482,000	8,906,000
A0124S	Differential Allowance				18,149,000	19,056,000
A01253	Science Teaching Allowance			18,000	10,000	10,000
A01270	Others			8,090,000		8,887,000
1	Other			8,090,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**881,000**	**890,000**	**890,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			809,000	818,000	818,000
A03	**TOTAL OPERATING EXPENSES**			**689,000**	**491,000**	**1,008,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**294,000**	**96,000**	**427,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			88,000	88,000	200,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**160,000**
A03412	Swerage Charges/Waste Charges					160,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0548 GGHSS - HALI ROAD HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHSS - HALI ROAD HYDERABAD			**146,815,000**	**130,996,000**	**168,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0549	**GBHSS - MOOSA KHATIAN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,298,000**	**34,400,000**	**45,785,000**
A011	**TOTAL PAY**		**52**	**51**	**21,418,000**	**23,182,000**	**31,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,242,000**	**9,705,000**	**18,321,000**
A01101	Total Basic Pay Of Officer		24	24	12,117,000	9,705,000	18,321,000
P094	PRINCIPAL	(BPS-19)	1	1	928,000		1,403,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,600,000		5,443,000
H100	HEAD MASTER	(BPS-17)	1	1	476,000		720,000
L058	LIBRARIAN	(BPS-17)	1	1	476,000		720,000
S236	SUPERINTENDENT	(BPS-17)	1	1	476,000		720,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,327,000		5,030,000
A119	ASSISTANT	(BPS-16)	1	1	423,000	9,705,000	640,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,411,000		3,645,000
A01102	Personal pay				125,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**9,176,000**	**13,477,000**	**13,283,000**
A01151	Total Basic Pay Other Staff		28	27	9,047,000	13,348,000	13,154,000
C258	COMPUTER TEACHER	(BPS-15)	1		347,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,979,000		4,504,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	745,000		1,126,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	795,000		1,202,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	13,348,000	602,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		528,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		499,000
D154	DRAWING TEACHER	(BPS-09)	1	1	398,000		602,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0549	**GBHSS - MOOSA KHATIAN HYDERABAD**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		762,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		363,000
M022	MALHI	(BPS-02)	1	1	240,000		363,000
N003	NAIB QASID	(BPS-02)	3	3	717,000		1,084,000
S008	SANITARY WORKER	(BPS-02)	3	3	717,000		1,084,000
A01152	Personal pay				70,000	129,000	129,000
A01155	Qualification Pay				59,000		
A012	**TOTAL ALLOWANCES**				**20,880,000**	**11,218,000**	**14,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,593,000**	**10,952,000**	**13,915,000**
A01202	House Rent Allowance				1,494,000	1,877,000	1,877,000
A01203	Conveyance Allowance				1,666,000	1,393,000	1,393,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				905,000	649,000	649,000
A0121T	Adhoc Relief Allowance 2013				126,000		
A01226	Computer Allowance				19,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				266,000		
A0122M	Adhoc Relief Allowance 2016				1,300,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,805,000		
A0123G	Ad-hoc Relief Allowance-2018				1,870,000		
A0123P	Ad-hoc Relief A 2019				3,167,000		
A0123X	Adhoc Relief Allowance-2020				1,367,000		
A0124F	Adhoc Relief Allowance-2021				3,352,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,223,000	2,334,000
A0124S	Differential Allowance					4,770,000	5,009,000
A01270	Others				2,217,000		2,613,000
1	Other				2,217,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**287,000**	**266,000**	**266,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				215,000	194,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0549	**GBHSS - MOOSA KHATIAN HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**4,800,000**	
A061	**TOTAL SCHOLARSHIP**				**4,800,000**	
A06102	Others				4,800,000	
GBHSS - MOOSA KHATIAN HYDERABAD				**42,899,000**	**39,603,000**	**46,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0219	**GBHSS - SINDH UNIVERSITY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				76,477,000	66,379,000	85,578,000
A011	**TOTAL PAY**		69	74	37,887,000	44,600,000	58,615,000
A011-1	**TOTAL PAY OF OFFICERS**		20	24	19,685,000	26,123,000	30,759,000
A01101	Total Basic Pay Of Officer		20	24	18,942,000	25,229,000	29,865,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,000,000		3,024,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	2,000,000		3,024,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,000,000		6,048,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,512,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		1,512,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,780,000		7,227,000
A119	ASSISTANT	(BPS-16)	1	1	770,000	25,229,000	1,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	10	3,392,000		5,129,000
A01102	Personal pay				743,000	894,000	894,000
A011-2	**TOTAL PAY OF OTHER STAFF**		49	50	18,202,000	18,477,000	27,856,000
A01151	Total Basic Pay Other Staff		49	50	18,154,000	18,444,000	27,823,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,354,000		5,071,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	838,000		1,267,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	838,000		1,267,000
S053	SENIOR CLERK	(BPS-14)	1	1	419,000	18,444,000	634,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	369,000		558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0219	**GBHSS - SINDH UNIVERSITY JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		523,000
D154	DRAWING TEACHER	(BPS-09)	2	2	838,000		1,267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	8,182,000		12,371,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	419,000		634,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		458,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	266,000		402,000
C089	CHOWKIDAR	(BPS-02)	3	3	487,000		736,000
M022	MALHI	(BPS-02)	1	1	252,000		381,000
N003	NAIB QASID	(BPS-02)	5	5	991,000		1,498,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		381,000
A01152	Personal pay				48,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**38,590,000**	**21,779,000**	**26,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,773,000**	**21,299,000**	**26,483,000**
A01202	House Rent Allowance				3,734,000	3,550,000	3,550,000
A01203	Conveyance Allowance				2,912,000	2,518,000	2,518,000
A01207	Washing Allowance					6,000	6,000
A0120D	Integrated Allowance					76,000	76,000
A01217	Medical Allowance				1,463,000	1,278,000	1,278,000
A0121T	Adhoc Relief Allowance 2013				377,000		
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				459,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,279,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,144,000	16,000	
A01233	Unattractive Area Allowance				13,000	18,000	18,000
A01238	Charge Allowance					10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				3,435,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,832,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,618,000	10,000	
A0124F	Adhoc Relief Allowance-2021				6,766,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0219	**GBHSS - SINDH UNIVERSITY JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022				4,375,000	4,594,000
A0124S	Differential Allowance				9,344,000	9,811,000
A01253	Science Teaching Allowance				5,000	5,000
A01264	Technical Allowance				3,000	
A01270	Others			3,710,000		4,586,000
1	Other			3,710,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**817,000**	**480,000**	**480,000**
A01289	Teaching Allowance			817,000	480,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				**2,520,000**	
A061	**TOTAL SCHOLARSHIP**				**2,520,000**	
A06102	Others				2,520,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0219 GBHSS - SINDH UNIVERSITY JAMSHORO					
GBHSS - SINDH UNIVERSITY JAMSHORO			**76,734,000**	**69,156,000**	**86,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0220	**GGHSS - JAMSHORO COLONY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,450,000**	**72,105,000**	**93,175,000**
A011	**TOTAL PAY**		**72**	**73**	**42,097,000**	**48,433,000**	**63,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**27,890,000**	**32,200,000**	**41,986,000**
A01101	Total Basic Pay Of Officer		30	30	27,340,000	31,552,000	41,338,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,000,000		3,024,000
P094	PRINCIPAL	(BPS-19)	1	1	2,000,000		3,024,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	6,000,000		9,072,000
H100	HEAD MASTER	(BPS-17)	1	1	1,000,000		1,512,000
I097	I.T TEACHER	(BPS-17)	1		938,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,418,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,512,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		1,512,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	7,000,000		10,584,000
A119	ASSISTANT	(BPS-16)	1	1	517,000	31,552,000	782,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	885,000		1,338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,000,000		7,560,000
A01102	Personal pay				550,000	648,000	648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**14,207,000**	**16,233,000**	**21,835,000**
A01151	Total Basic Pay Other Staff		42	43	14,173,000	16,204,000	21,806,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	884,000		1,337,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,368,000		6,604,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	785,000		1,187,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	393,000		594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0220	**GGHSS - JAMSHORO COLONY JAMSHORO**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	785,000		1,187,000
S053	SENIOR CLERK	(BPS-14)	2	2	785,000	16,204,000	1,187,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,300,000		1,966,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	285,000		431,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,705,000		2,578,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	994,000		1,503,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,000		714,000
N003	NAIB QASID	(BPS-02)	4	4	945,000		1,429,000
S008	SANITARY WORKER	(BPS-02)	2	2	472,000		714,000
A01152	Personal pay				34,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**42,353,000**	**23,672,000**	**29,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,715,000**	**23,280,000**	**28,964,000**
A01202	House Rent Allowance				4,478,000	4,109,000	4,109,000
A01203	Conveyance Allowance				3,008,000	2,597,000	2,597,000
A01207	Washing Allowance					6,000	6,000
A01217	Medical Allowance				1,576,000	1,353,000	1,353,000
A0121T	Adhoc Relief Allowance 2013				334,000	2,000	
A01224	Entertainment Allowance				6,000	4,000	4,000
A01226	Computer Allowance					134,000	134,000
A0122C	Adhoc Relief Allowance - 2015				497,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,495,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,926,000	10,000	
A01233	Unattractive Area Allowance					24,000	24,000
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,945,000	18,000	
A0123P	Ad-hoc Relief A 2019				5,303,000	10,000	
A0123X	Adhoc Relief Allowance-2020				2,631,000	15,000	
A0124F	Adhoc Relief Allowance-2021				7,365,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,776,000	5,015,000
A0124S	Differential Allowance					10,190,000	10,700,000
A01253	Science Teaching Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0220	**GGHSS - JAMSHORO COLONY JAMSHORO**					
A01270	Others			4,151,000		5,014,000
1	Other			4,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**638,000**	**392,000**	**390,000**
A01289	Teaching Allowance			638,000	390,000	390,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	
GGHSS - JAMSHORO COLONY JAMSHORO				**84,707,000**	**72,722,000**	**93,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0221	**GGHSS - SINDH UNIVERSITY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,603,000**	**61,904,000**	**72,744,000**
A011	**TOTAL PAY**		**54**	**56**	**30,881,000**	**41,678,000**	**47,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**20,449,000**	**25,125,000**	**31,460,000**
A01101	Total Basic Pay Of Officer		22	23	20,346,000	24,979,000	31,314,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,005,000		3,032,000
P094	PRINCIPAL	(BPS-19)	1	1	2,006,000		3,033,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,898,000		5,894,000
H100	HEAD MASTER	(BPS-17)	1	1	1,029,000		1,556,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,029,000		1,556,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,353,000		6,582,000
A119	ASSISTANT	(BPS-16)	1	1	641,000	24,979,000	969,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,385,000		8,142,000
A01102	Personal pay				103,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**10,432,000**	**16,553,000**	**16,208,000**
A01151	Total Basic Pay Other Staff		32	33	10,432,000	16,496,000	16,151,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,072,000		6,157,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	509,000		770,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	509,000		770,000
S053	SENIOR CLERK	(BPS-14)	1	1	509,000	16,496,000	770,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	447,000		676,000
J053	JUNIOR CLERK	(BPS-11)	1	1	421,000		637,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,404,000		2,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0221	**GGHSS - SINDH UNIVERSITY JAMSHORO**						
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	509,000		770,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	369,000		558,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		487,000
C089	CHOWKIDAR	(BPS-02)	2	2	443,000		670,000
N003	NAIB QASID	(BPS-02)	2	2	612,000		925,000
S008	SANITARY WORKER	(BPS-02)	1	1	306,000		463,000
A01152	Personal pay					57,000	57,000
A012	**TOTAL ALLOWANCES**				**30,722,000**	**20,226,000**	**25,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,324,000**	**19,823,000**	**24,673,000**
A01202	House Rent Allowance				2,985,000	3,278,000	3,278,000
A01203	Conveyance Allowance				2,287,000	2,293,000	2,293,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				2,000	39,000	39,000
A01217	Medical Allowance				1,138,000	1,191,000	1,191,000
A0121T	Adhoc Relief Allowance 2013				310,000	2,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01226	Computer Allowance					38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				348,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,748,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,301,000	15,000	
A01238	Charge Allowance				18,000	20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				2,868,000	10,000	
A0123P	Ad-hoc Relief A 2019				3,791,000	32,000	
A0123X	Adhoc Relief Allowance-2020				2,137,000	9,000	
A01244	Adhoc Relief					16,000	
A0124F	Adhoc Relief Allowance-2021				5,307,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,082,000	4,286,000
A0124S	Differential Allowance					8,731,000	9,168,000
A01270	Others				3,078,000	31,000	4,355,000
1	Other				3,078,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	**403,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0221	**GGHSS - SINDH UNIVERSITY JAMSHORO**					
A01289	Teaching Allowance			398,000	403,000	403,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				**1,080,000**	
A061	**TOTAL SCHOLARSHIP**				**1,080,000**	
A06102	Others				1,080,000	
GGHSS - SINDH UNIVERSITY JAMSHORO				**61,860,000**	**63,241,000**	**73,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0222	**GGHSS - BEHAR COLONY KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,480,000**	**47,337,000**	**57,006,000**
A011	**TOTAL PAY**		**61**	**61**	**25,187,000**	**31,436,000**	**37,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**13,662,000**	**14,217,000**	**20,627,000**
A01101	Total Basic Pay Of Officer		30	30	13,574,000	14,115,000	20,525,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,845,000		2,790,000
P094	PRINCIPAL	(BPS-19)	1	1	922,000		1,394,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,389,000		3,612,000
H100	HEAD MASTER	(BPS-17)	1	1	473,000		715,000
S236	SUPERINTENDENT	(BPS-17)	1	1	473,000		715,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,837,000		4,290,000
A119	ASSISTANT	(BPS-16)	1	1	294,000	14,115,000	445,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,341,000		6,564,000
A01102	Personal pay				88,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,525,000**	**17,219,000**	**17,185,000**
A01151	Total Basic Pay Other Staff		31	31	11,511,000	17,192,000	17,158,000
C258	COMPUTER TEACHER	(BPS-15)	1		409,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	409,000		618,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	407,000		615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,335,000		3,531,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	407,000		615,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	407,000		615,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000	17,192,000	615,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	407,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0222	**GGHSS - BEHAR COLONY KOTRI JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	407,000		615,000
D154	DRAWING TEACHER	(BPS-09)	1	1	407,000		615,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	307,000		464,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,144,000		1,730,000
C029	CASHIER	(BPS-06)	1	1	215,000		325,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	888,000		1,343,000
C089	CHOWKIDAR	(BPS-02)	2	2	870,000		1,315,000
M022	MALHI	(BPS-02)	1	1	184,000		278,000
N003	NAIB QASID	(BPS-02)	3	3	1,031,000		1,559,000
S008	SANITARY WORKER	(BPS-02)	2	2	870,000		1,315,000
A01152	Personal pay				14,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**26,293,000**	**15,901,000**	**19,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,992,000**	**15,536,000**	**18,829,000**
A01202	House Rent Allowance				2,787,000	2,654,000	2,654,000
A01203	Conveyance Allowance				2,678,000	2,113,000	2,113,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				6,000	18,000	18,000
A01217	Medical Allowance				1,142,000	940,000	940,000
A0121T	Adhoc Relief Allowance 2013				230,000	32,000	
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				290,000	29,000	
A0122M	Adhoc Relief Allowance 2016				1,474,000	48,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				4,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,404,000	91,000	
A01233	Unattractive Area Allowance				1,000	58,000	58,000
A01238	Charge Allowance				29,000	23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				2,244,000	75,000	
A0123P	Ad-hoc Relief A 2019				3,168,000	63,000	
A0123X	Adhoc Relief Allowance-2020				1,628,000	46,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0222	**GGHSS - BEHAR COLONY KOTRI JAMSHORO**					
A01244	Adhoc Relief				20,000	
A0124F	Adhoc Relief Allowance-2021			4,379,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,944,000	3,091,000
A0124S	Differential Allowance				6,311,000	6,627,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			2,509,000	31,000	3,287,000
1	Other			2,509,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**301,000**	**365,000**	**365,000**
A01289	Teaching Allowance			301,000	365,000	365,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				**1,080,000**	
A061	**TOTAL SCHOLARSHIP**				**1,080,000**	
A06102	Others				1,080,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0222 GGHSS - BEHAR COLONY KOTRI JAMSHORO					
GGHSS - BEHAR COLONY KOTRI JAMSHORO			**51,737,000**	**48,674,000**	**57,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0223	**GBHSS - SANN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,710,000**	**59,587,000**	**75,501,000**
A011	**TOTAL PAY**		**104**	**105**	**33,970,000**	**40,610,000**	**51,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**18,241,000**	**15,810,000**	**27,379,000**
A01101	Total Basic Pay Of Officer		27	27	18,108,000	15,810,000	27,379,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,309,000		1,979,000
P094	PRINCIPAL	(BPS-19)	1	1	1,310,000		1,981,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,243,000		6,415,000
H100	HEAD MASTER	(BPS-17)	1	1	672,000		1,016,000
L058	LIBRARIAN	(BPS-17)	1	1	672,000		1,016,000
S236	SUPERINTENDENT	(BPS-17)	1	1	672,000		1,016,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	5,377,000		8,130,000
A119	ASSISTANT	(BPS-16)	2	2	785,000	15,810,000	1,187,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	419,000		634,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,649,000		4,005,000
A01102	Personal pay				133,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**78**	**15,729,000**	**24,800,000**	**24,221,000**
A01151	Total Basic Pay Other Staff		77	78	15,653,000	24,622,000	24,043,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	463,000		700,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	578,000		874,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	578,000		874,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	437,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,620,000		3,961,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	437,000		661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0223	**GBHSS - SANN JAMSHORO**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	437,000		661,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	24,622,000	661,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		661,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		579,000
J053	JUNIOR CLERK	(BPS-11)	2	2	723,000		1,093,000
D154	DRAWING TEACHER	(BPS-09)	1	1	437,000		661,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	1,035,000		1,565,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,263,000		1,910,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,659,000		2,508,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,340,000		2,026,000
M022	MALHI	(BPS-02)	3	3	788,000		1,191,000
N003	NAIB QASID	(BPS-02)	6	6	1,340,000		2,026,000
S008	SANITARY WORKER	(BPS-02)	1	1	261,000		395,000
A01152	Personal pay				76,000	178,000	178,000
A012	**TOTAL ALLOWANCES**				**36,740,000**	**18,977,000**	**23,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,372,000**	**18,667,000**	**23,594,000**
A01202	House Rent Allowance				3,027,000	2,050,000	2,050,000
A01203	Conveyance Allowance				3,555,000	2,681,000	2,681,000
A01207	Washing Allowance					20,000	20,000
A0120D	Integrated Allowance				79,000	34,000	34,000
A01217	Medical Allowance				1,871,000	1,163,000	1,163,000
A0121N	Personal Allowance				16,000	19,000	
A0121T	Adhoc Relief Allowance 2013				448,000		
A01226	Computer Allowance				11,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				411,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,077,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,809,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0223	**GBHSS - SANN JAMSHORO**					
A01233	Unattractive Area Allowance			25,000	77,000	77,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,207,000	10,000	
A0123P	Ad-hoc Relief A 2019			4,510,000	13,000	
A0123X	Adhoc Relief Allowance-2020			2,647,000	9,000	
A0124F	Adhoc Relief Allowance-2021			6,277,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,976,000	4,175,000
A0124S	Differential Allowance				8,527,000	8,953,000
A01270	Others			3,376,000		4,396,000
1	Other			3,376,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**368,000**	**310,000**	**307,000**
A01289	Teaching Allowance			368,000	307,000	307,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				**2,160,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0223 GBHSS - SANN JAMSHORO					
A061 TOTAL SCHOLARSHIP				2,160,000	
A06102 Others				2,160,000	
GBHSS - SANN JAMSHORO			**70,967,000**	**62,004,000**	**76,023,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0224	**GBHSS - BHAN SAYEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,359,000**	**89,714,000**	**114,978,000**
A011	**TOTAL PAY**		**130**	**130**	**52,881,000**	**60,627,000**	**78,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,758,000**	**27,328,000**	**31,275,000**
A01101	Total Basic Pay Of Officer		25	25	20,561,000	27,141,000	31,088,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		3,024,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
L058	LIBRARIAN	(BPS-17)	1	1	364,000		550,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,500,000		2,268,000
A119	ASSISTANT	(BPS-16)	1	1	4,136,000	27,141,000	6,254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	12,197,000		18,442,000
A01102	Personal pay				197,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**105**	**32,123,000**	**33,299,000**	**47,646,000**
A01151	Total Basic Pay Other Staff		105	105	32,019,000	33,253,000	47,600,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	630,000		953,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	784,000		1,185,000
C258	COMPUTER TEACHER	(BPS-15)	1		784,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	784,000		1,185,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	784,000		1,185,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	748,000		1,131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,935,000		8,974,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	374,000		565,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	748,000		1,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0224	**GBHSS - BHAN SAYEDABAD JAMSHORO**						
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-14)	1	1	374,000		565,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	374,000		565,000
S053	SENIOR CLERK	(BPS-14)	1	1	374,000	33,253,000	565,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	374,000		565,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		496,000
J053	JUNIOR CLERK	(BPS-11)	2	2	618,000		934,000
D154	DRAWING TEACHER	(BPS-09)	2	2	748,000		1,131,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	12,731,000		19,249,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	374,000		565,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	506,000		765,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		812,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,228,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	472,000		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		174,000
C089	CHOWKIDAR	(BPS-02)	2	2	449,000		679,000
M022	MALHI	(BPS-02)	2	2	449,000		679,000
N003	NAIB QASID	(BPS-02)	3	3	675,000		1,021,000
S008	SANITARY WORKER	(BPS-02)	3	3	675,000		1,021,000
A01152	Personal pay				104,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**51,478,000**	**29,087,000**	**36,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,709,000**	**28,066,000**	**35,353,000**
A01201	Senior Post Allowance				31,000	31,000	31,000
A01202	House Rent Allowance				3,664,000	3,268,000	3,268,000
A01203	Conveyance Allowance				4,389,000	3,967,000	3,967,000
A01207	Washing Allowance					8,000	8,000
A0120D	Integrated Allowance				4,000	34,000	34,000
A01217	Medical Allowance				2,107,000	1,758,000	1,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0224	**GBHSS - BHAN SAYEDABAD JAMSHORO**					
A0121T	Adhoc Relief Allowance 2013			629,000		
A01224	Entertainment Allowance			18,000	15,000	15,000
A01226	Computer Allowance				38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			589,000		
A0122M	Adhoc Relief Allowance 2016			2,946,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			7,073,000		
A01233	Unattractive Area Allowance				13,000	13,000
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			4,716,000		
A0123P	Ad-hoc Relief A 2019			6,414,000		
A0123X	Adhoc Relief Allowance-2020			3,888,000		
A0124F	Adhoc Relief Allowance-2021			8,958,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,017,000	6,318,000
A0124S	Differential Allowance				12,890,000	13,535,000
A01270	Others			5,258,000		6,341,000
1	Other			5,258,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**769,000**	**1,021,000**	**704,000**
A01274	Medical Charges				314,000	
A01289	Teaching Allowance			769,000	704,000	704,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0224	**GBHSS - BHAN SAYEDABAD JAMSHORO**					
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
GBHSS - BHAN SAYEDABAD JAMSHORO				**104,616,000**	**89,971,000**	**115,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0225	**GBHSS - Bubak, Jamshoro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,711,000**	**31,497,000**	**49,246,000**
A011	**TOTAL PAY**		**50**	**49**	**24,388,000**	**21,566,000**	**36,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**15,898,000**	**9,670,000**	**23,183,000**
A01101	Total Basic Pay Of Officer		22	21	15,698,000	9,670,000	23,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,379,000		2,085,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,677,000		4,048,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	706,000		1,067,000
H100	HEAD MASTER	(BPS-17)	1	1	706,000		1,067,000
I097	I.T TEACHER	(BPS-17)	1		364,000		
L058	LIBRARIAN	(BPS-17)	1	1	364,000		550,000
S236	SUPERINTENDENT	(BPS-17)	1	1	706,000		1,067,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,533,000		5,342,000
A119	ASSISTANT	(BPS-16)	1	1	413,000	9,670,000	624,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,850,000		7,333,000
A01102	Personal pay				200,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,490,000**	**11,896,000**	**13,058,000**
A01151	Total Basic Pay Other Staff		28	28	8,455,000	11,623,000	12,785,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	982,000		1,485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,007,000		3,035,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	363,000		549,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	724,000		1,095,000
S053	SENIOR CLERK	(BPS-14)	1	1	363,000	11,623,000	549,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	318,000		481,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0225	**GBHSS - Bubak, Jamshoro**						
D154	DRAWING TEACHER	(BPS-09)	2	2	724,000		1,095,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	185,000		280,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	262,000		396,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	460,000		696,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	161,000		243,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		659,000
N003	NAIB QASID	(BPS-02)	2	2	436,000		659,000
S008	SANITARY WORKER	(BPS-02)	2	2	436,000		659,000
A01152	Personal pay				35,000	273,000	273,000
A012	**TOTAL ALLOWANCES**				**19,323,000**	**9,931,000**	**13,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,124,000**	**9,750,000**	**12,824,000**
A01202	House Rent Allowance				1,726,000	1,171,000	1,171,000
A01203	Conveyance Allowance				2,120,000	1,280,000	1,280,000
A01207	Washing Allowance					5,000	5,000
A0120D	Integrated Allowance				4,000	45,000	45,000
A01217	Medical Allowance				924,000	726,000	726,000
A0121T	Adhoc Relief Allowance 2013				165,000	2,000	
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				224,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,026,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,438,000	6,000	
A01233	Unattractive Area Allowance				21,000	63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				1,628,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,232,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,131,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,070,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,026,000	2,127,000
A0124S	Differential Allowance					4,373,000	4,592,000
A01270	Others				2,415,000		2,790,000
1	Other				2,415,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**199,000**	**181,000**	**181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0225	**GBHSS - Bubak, Jamshoro**					
A01289	Teaching Allowance			199,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			257,000	257,000	522,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			229,000	229,000	241,000
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A06	**TOTAL TRANSFERS**				1,080,000	
A061	**TOTAL SCHOLARSHIP**				1,080,000	
A06102	Others				1,080,000	
GBHSS - Bubak, Jamshoro				**43,968,000**	**32,834,000**	**49,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0226	**GGHSS - SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,933,000**	**39,080,000**	**56,669,000**
A011	**TOTAL PAY**		**75**	**76**	**26,820,000**	**26,410,000**	**40,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,261,000**	**9,959,000**	**15,514,000**
A01101	Total Basic Pay Of Officer		18	18	10,261,000	9,959,000	15,514,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,911,000
H100	HEAD MASTER	(BPS-17)	1	1	2,032,000		3,072,000
I097	I.T TEACHER	(BPS-17)	1		1,264,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,032,000		3,072,000
A119	ASSISTANT	(BPS-16)	1	1	1,162,000	9,959,000	1,757,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,771,000		5,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**58**	**16,559,000**	**16,451,000**	**25,433,000**
A01151	Total Basic Pay Other Staff		57	58	16,498,000	16,340,000	25,322,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	357,000		540,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		286,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	267,000		404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,482,000		8,289,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	532,000		804,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,000		290,000
S053	SENIOR CLERK	(BPS-14)				16,340,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	234,000		354,000
J053	JUNIOR CLERK	(BPS-11)	2	2	441,000		667,000
D154	DRAWING TEACHER	(BPS-09)	2	2	532,000		804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0226	**GGHSS - SEHWAN SHARIF JAMSHORO**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	5,005,000		7,568,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	267,000		404,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	193,000		292,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	386,000		584,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	337,000		510,000
C089	CHOWKIDAR (BPS-02)	3	3	481,000		727,000
M022	MALHI (BPS-02)	1	1	160,000		242,000
N003	NAIB QASID (BPS-02)	6	6	962,000		1,455,000
S008	SANITARY WORKER (BPS-02)	3	3	481,000		727,000
A01152	Personal pay			61,000	111,000	111,000
A012	**TOTAL ALLOWANCES**			22,113,000	12,670,000	15,722,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,853,000	12,411,000	15,461,000
A01202	House Rent Allowance			1,893,000	1,420,000	1,420,000
A01203	Conveyance Allowance			2,641,000	1,923,000	1,923,000
A01207	Washing Allowance				11,000	11,000
A0120D	Integrated Allowance				185,000	185,000
A01217	Medical Allowance			1,212,000	798,000	798,000
A0121T	Adhoc Relief Allowance 2013			288,000		
A0122C	Adhoc Relief Allowance - 2015			227,000		
A0122M	Adhoc Relief Allowance 2016			1,145,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,646,000	8,000	
A01233	Unattractive Area Allowance			4,000	27,000	27,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,764,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,441,000	8,000	
A0123X	Adhoc Relief Allowance-2020			1,541,000	5,000	
A0124F	Adhoc Relief Allowance-2021			3,350,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,534,000	2,661,000
A0124S	Differential Allowance				5,459,000	5,732,000
A01270	Others			2,676,000		2,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0226	**GGHSS - SEHWAN SHARIF JAMSHORO**					
1	Other			2,676,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**259,000**	**261,000**
A01289	Teaching Allowance			250,000	250,000	250,000
A01299	Others			10,000	9,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**270,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			65,000	65,000	72,000
GGHSS - SEHWAN SHARIF JAMSHORO				**49,190,000**	**39,337,000**	**56,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0227	**GBHSS - THANA BULA KHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,137,000**	**44,913,000**	**65,700,000**
A011	**TOTAL PAY**		**83**	**83**	**31,137,000**	**29,852,000**	**47,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**32**	**18,128,000**	**15,150,000**	**26,960,000**
A01101	Total Basic Pay Of Officer		33	32	17,831,000	14,712,000	26,522,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	907,000		1,371,000
P094	PRINCIPAL	(BPS-19)	1	1	908,000		1,373,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,352,000		3,556,000
H100	HEAD MASTER	(BPS-17)	1	1	466,000		705,000
I097	I.T TEACHER	(BPS-17)	1		290,000		
L058	LIBRARIAN	(BPS-17)	1	1	466,000		705,000
S236	SUPERINTENDENT	(BPS-17)	1	1	466,000		705,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,657,000		7,041,000
A119	ASSISTANT	(BPS-16)	2	2	718,000	14,712,000	1,086,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	290,000		438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,311,000		9,542,000
A01102	Personal pay				297,000	438,000	438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**51**	**13,009,000**	**14,702,000**	**20,055,000**
A01151	Total Basic Pay Other Staff		50	51	12,986,000	14,655,000	20,008,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	333,000		503,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	333,000		503,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	333,000		503,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	332,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,988,000		3,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0227	**GBHSS - THANA BULA KHAN JAMSHORO**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	332,000		502,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,000		502,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000	14,655,000	502,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		440,000
J053	JUNIOR CLERK	(BPS-11)	3	3	822,000		1,243,000
D154	DRAWING TEACHER	(BPS-09)	1	1	332,000		502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,354,000		5,071,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	240,000		363,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	959,000		1,450,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	838,000		1,267,000
C089	CHOWKIDAR	(BPS-02)	5	5	838,000		1,267,000
M022	MALHI	(BPS-02)	1	1	200,000		302,000
N003	NAIB QASID	(BPS-02)	3	3	597,000		903,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,000		302,000
A01152	Personal pay				23,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**30,000,000**	**15,061,000**	**18,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,753,000**	**14,794,000**	**18,479,000**
A01202	House Rent Allowance				2,718,000	1,754,000	1,754,000
A01203	Conveyance Allowance				3,303,000	1,920,000	1,920,000
A01207	Washing Allowance					18,000	18,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01217	Medical Allowance				1,517,000	1,041,000	1,041,000
A0121T	Adhoc Relief Allowance 2013				263,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				315,000	59,000	
A0122M	Adhoc Relief Allowance 2016				1,556,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,658,000	11,000	
A01233	Unattractive Area Allowance				792,000	711,000	711,000
A01238	Charge Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0227	**GBHSS - THANA BULA KHAN JAMSHORO**					
A0123G	Ad-hoc Relief Allowance-2018			2,402,000		
A0123P	Ad-hoc Relief A 2019			3,432,000		
A0123X	Adhoc Relief Allowance-2020			1,853,000		
A0124F	Adhoc Relief Allowance-2021			4,806,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,924,000	3,070,000
A0124S	Differential Allowance				6,276,000	6,590,000
A01270	Others			3,082,000		3,322,000
1	Other			3,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**267,000**	**206,000**
A01274	Medical Charges				60,000	
A01289	Teaching Allowance			247,000	206,000	206,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**261,000**	**526,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**245,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			67,000	67,000	74,000
A06	**TOTAL TRANSFERS**				**720,000**	
A061	**TOTAL SCHOLARSHIP**				**720,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0227 GBHSS - THANA BULA KHAN JAMSHORO					
A06102 Others				720,000	
GBHSS - THANA BULA KHAN JAMSHORO			**61,398,000**	**45,894,000**	**66,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0188	**GBHSS - PALIJANI STATION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,775,000**	**25,751,000**	**34,925,000**
A011	**TOTAL PAY**		**37**	**38**	**15,991,000**	**17,732,000**	**24,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,320,000**	**7,303,000**	**16,988,000**
A01101	Total Basic Pay Of Officer		18	18	11,232,000	7,298,000	16,983,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,269,000		1,919,000
P094	PRINCIPAL	(BPS-19)	1	1	1,270,000		1,920,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,466,000		3,729,000
H100	HEAD MASTER	(BPS-17)	1	1	651,000		984,000
S236	SUPERINTENDENT	(BPS-17)	1	1	651,000		984,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,953,000		2,953,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	7,298,000	614,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,566,000		3,880,000
A01102	Personal pay				88,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**4,671,000**	**10,429,000**	**7,437,000**
A01151	Total Basic Pay Other Staff		19	20	4,671,000	10,429,000	7,437,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	952,000		1,439,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	318,000		481,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,000		481,000
S053	SENIOR CLERK	(BPS-14)				10,429,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	279,000		422,000
J053	JUNIOR CLERK	(BPS-11)	2	2	527,000		797,000
D154	DRAWING TEACHER	(BPS-09)	1	1	318,000		481,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0188	**GBHSS - PALIJANI STATION MATIARI**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	201,000		304,000
C089	CHOWKIDAR	(BPS-02)	2	2	381,000		576,000
M022	MALHI	(BPS-02)	1	1	192,000		290,000
N003	NAIB QASID	(BPS-02)	4	4	764,000		1,155,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,000		290,000
A012	**TOTAL ALLOWANCES**				**16,784,000**	**8,019,000**	**10,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,553,000**	**7,829,000**	**10,310,000**
A01202	House Rent Allowance				1,317,000	926,000	926,000
A01203	Conveyance Allowance				1,645,000	1,003,000	1,003,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				960,000	577,000	577,000
A0121T	Adhoc Relief Allowance 2013				239,000		
A01224	Entertainment Allowance				4,000	9,000	9,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				247,000		
A0122M	Adhoc Relief Allowance 2016				1,023,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,118,000		
A01238	Charge Allowance				2,000	2,000	2,000
A01239	Special Allowance					19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				1,555,000		
A0123P	Ad-hoc Relief A 2019				1,985,000		
A0123X	Adhoc Relief Allowance-2020				1,142,000		
A0124F	Adhoc Relief Allowance-2021				2,601,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,666,000	1,749,000
A0124S	Differential Allowance					3,594,000	3,774,000
A01270	Others				1,665,000		2,218,000
1	Other				1,665,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**190,000**	**190,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				159,000	118,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0188	**GBHSS - PALIJANI STATION MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				900,000	
A061	**TOTAL SCHOLARSHIP**				900,000	
A06102	Others				900,000	
GBHSS - PALIJANI STATION MATIARI				**33,376,000**	**27,054,000**	**35,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0189	**GBHSS - ODERO LAL STATION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,036,000**	**50,048,000**	**64,464,000**
A011	**TOTAL PAY**		**80**	**82**	**28,320,000**	**33,988,000**	**43,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**40**	**20,671,000**	**15,317,000**	**31,933,000**
A01101	Total Basic Pay Of Officer		39	40	20,573,000	15,001,000	31,617,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,734,000		2,622,000
P094	PRINCIPAL	(BPS-19)	1	1	1,736,000		2,625,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			509,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,496,000		6,798,000
H100	HEAD MASTER	(BPS-17)	2	2	1,779,000		2,690,000
S236	SUPERINTENDENT	(BPS-17)	1	1	890,000		1,346,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	4,449,000		6,727,000
A119	ASSISTANT	(BPS-16)	1	1	554,000	15,001,000	838,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,935,000		7,462,000
A01102	Personal pay				98,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**7,649,000**	**18,671,000**	**11,952,000**
A01151	Total Basic Pay Other Staff		41	42	7,649,000	18,660,000	11,941,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,876,000		4,349,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	578,000		874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	578,000		874,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000	18,660,000	435,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		361,000
D154	DRAWING TEACHER	(BPS-09)	2	2	578,000		874,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	277,000		419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0189	**GBHSS - ODERO LAL STATION MATIARI**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		318,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		277,000
C089	CHOWKIDAR	(BPS-02)	4	4	660,000		998,000
N003	NAIB QASID	(BPS-02)	5	5	834,000		1,261,000
S008	SANITARY WORKER	(BPS-02)	2	2	348,000		526,000
A01152	Personal pay					11,000	11,000
A012	**TOTAL ALLOWANCES**				**31,716,000**	**16,060,000**	**20,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,232,000**	**15,625,000**	**20,144,000**
A01202	House Rent Allowance				2,393,000	1,798,000	1,798,000
A01203	Conveyance Allowance				2,853,000	2,264,000	2,264,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				40,000	28,000	28,000
A01217	Medical Allowance				1,596,000	1,071,000	1,071,000
A0121T	Adhoc Relief Allowance 2013				180,000	3,000	
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				407,000	9,000	
A0122M	Adhoc Relief Allowance 2016				2,115,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				4,272,000	3,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,780,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,366,000		
A0123X	Adhoc Relief Allowance-2020				1,952,000		
A0124F	Adhoc Relief Allowance-2021				5,282,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,315,000	3,481,000
A0124S	Differential Allowance					7,101,000	7,456,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,956,000		4,017,000
1	Other				2,956,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**484,000**	**435,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0189	**GBHSS - ODERO LAL STATION MATIARI**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			412,000	363,000	363,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,350,000**	
A061	**TOTAL SCHOLARSHIP**				**1,350,000**	
A06102	Others				1,350,000	
GBHSS - ODERO LAL STATION MATIARI				**60,637,000**	**51,801,000**	**65,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0190	**GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,947,000**	**57,463,000**	**70,353,000**
A011	**TOTAL PAY**		**65**	**66**	**30,927,000**	**38,992,000**	**47,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**18,936,000**	**17,471,000**	**28,652,000**
A01101	Total Basic Pay Of Officer		30	30	18,827,000	17,284,000	28,465,000
P094	PRINCIPAL	(BPS-19)	1	1	3,969,000		6,001,000
H100	HEAD MASTER	(BPS-18)		1			3,075,000
H100	HEAD MASTER	(BPS-17)	1		2,034,000		
I097	I.T TEACHER	(BPS-17)	1		2,034,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			3,075,000
L058	LIBRARIAN	(BPS-17)	1	1	1,268,000		1,917,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,034,000		3,075,000
A119	ASSISTANT	(BPS-16)	1	1	1,268,000	17,284,000	1,917,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	6,220,000		9,405,000
A01102	Personal pay				109,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**11,991,000**	**21,521,000**	**18,503,000**
A01151	Total Basic Pay Other Staff		35	36	11,914,000	21,407,000	18,389,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	555,000		839,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	691,000		1,045,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	666,000		1,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,338,000		6,559,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	332,000		502,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	666,000		1,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0190	**GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA**						
S053	SENIOR CLERK	(BPS-14)				21,407,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,383,000		2,091,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	292,000		442,000
J053	JUNIOR CLERK	(BPS-11)	2	2	552,000		835,000
D154	DRAWING TEACHER	(BPS-09)	1	1	332,000		502,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	241,000		364,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	241,000		364,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	422,000		638,000
C089	CHOWKIDAR	(BPS-02)	2	2	401,000		606,000
N003	NAIB QASID	(BPS-02)	3	3	601,000		909,000
S008	SANITARY WORKER	(BPS-02)	1	1	201,000		304,000
A01152	Personal pay				77,000	114,000	114,000
A012	**TOTAL ALLOWANCES**				**33,020,000**	**18,471,000**	**23,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,618,000**	**18,033,000**	**22,760,000**
A01202	House Rent Allowance				2,767,000	2,247,000	2,247,000
A01203	Conveyance Allowance				3,180,000	2,403,000	2,403,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				1,788,000	1,281,000	1,281,000
A0121T	Adhoc Relief Allowance 2013				422,000		
A01224	Entertainment Allowance				2,000		
A01226	Computer Allowance				47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				499,000		
A0122M	Adhoc Relief Allowance 2016				2,055,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,327,000	2,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,191,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,192,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,138,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,818,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,829,000	4,020,000
A0124S	Differential Allowance					8,236,000	8,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0190	**GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA**					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,167,000		4,130,000
1	Other			3,167,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**402,000**	**438,000**	**438,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			330,000	366,000	366,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0190 GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA			64,648,000	58,766,000	71,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0191	**GOVERNMENT GIRLS HIGH SCHOOL MATIARI (**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,175,000**	**27,776,000**	**39,565,000**
A011	**TOTAL PAY**		**49**	**50**	**18,108,000**	**18,429,000**	**27,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**10,733,000**	**4,364,000**	**16,186,000**
A01101	Total Basic Pay Of Officer		24	24	10,705,000	4,364,000	16,186,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,205,000		1,822,000
H100	HEAD MASTER	(BPS-17)	1	1	531,000		803,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,059,000		1,601,000
A119	ASSISTANT	(BPS-16)	2	2	1,096,000	4,364,000	1,657,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,814,000		10,303,000
A01102	Personal pay				28,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**7,375,000**	**14,065,000**	**11,545,000**
A01151	Total Basic Pay Other Staff		25	26	7,345,000	13,999,000	11,479,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	282,000		426,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	226,000		342,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	226,000		342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,216,000		4,863,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	374,000		565,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	374,000		565,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	374,000		565,000
S053	SENIOR CLERK	(BPS-14)				13,999,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	374,000		565,000
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		469,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	238,000		360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0191	**GOVERNMENT GIRLS HIGH SCHOOL MATIARI (**						
C089	CHOWKIDAR	(BPS-02)	2	2	450,000		680,000
N003	NAIB QASID	(BPS-02)	3	3	676,000		1,022,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,000		340,000
A01152	Personal pay				30,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**17,067,000**	**9,347,000**	**11,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,715,000**	**9,007,000**	**11,494,000**
A01202	House Rent Allowance				1,197,000	1,109,000	1,109,000
A01203	Conveyance Allowance				1,584,000	1,557,000	1,557,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				789,000	724,000	724,000
A0121T	Adhoc Relief Allowance 2013				73,000	13,000	
A0122C	Adhoc Relief Allowance - 2015				194,000	8,000	
A0122M	Adhoc Relief Allowance 2016				1,062,000	39,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,181,000	70,000	
A0123G	Ad-hoc Relief Allowance-2018				1,454,000	47,000	
A0123P	Ad-hoc Relief A 2019				2,406,000	70,000	
A0123X	Adhoc Relief Allowance-2020				1,193,000	35,000	
A0124F	Adhoc Relief Allowance-2021				2,656,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,662,000	1,745,000
A0124S	Differential Allowance					3,601,000	3,781,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				1,890,000		2,540,000
1	Other				1,890,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**340,000**	**340,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				280,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**913,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0191	**GOVERNMENT GIRLS HIGH SCHOOL MATIARI (**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**875,000**	**390,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			10,000	20,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	238,000	152,000
A03970	Others			89,000	289,000	93,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**250,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**150,000**	
A13701	Hardware				100,000	
A13702	Software				50,000	
GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				**35,776,000**	**28,939,000**	**40,213,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0353	**GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,367,000**	**109,534,000**	**156,390,000**
A011	**TOTAL PAY**		**128**	**130**	**73,009,000**	**74,318,000**	**111,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**64**	**50,990,000**	**62,376,000**	**77,587,000**
A01101	Total Basic Pay Of Officer		63	64	50,902,000	62,303,000	77,514,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			2,168,000
P094	PRINCIPAL	(BPS-19)	1	1	2,797,000		4,229,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	10,859,000		16,419,000
I097	I.T TEACHER	(BPS-17)	1		1,434,000		
L058	LIBRARIAN	(BPS-17)	1	1	892,000		1,349,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,434,000		2,168,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	17,199,000		26,005,000
A119	ASSISTANT	(BPS-16)	2	2	864,000	62,303,000	1,306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	892,000		1,349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	14,531,000		21,971,000
A01102	Personal pay				88,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**66**	**22,019,000**	**11,942,000**	**33,677,000**
A01151	Total Basic Pay Other Staff		65	66	22,019,000	11,935,000	33,670,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	718,000		1,086,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	2,677,000		4,048,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	5,924,000		8,957,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,149,000		3,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0353	**GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,042,000		1,576,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,042,000	11,935,000	1,576,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	348,000		526,000
J053	JUNIOR CLERK	(BPS-11)	3	3	863,000		1,305,000
D154	DRAWING TEACHER	(BPS-09)	1	1	348,000		526,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	348,000		526,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	251,000		380,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	2,011,000		3,041,000
B008	BAND MASTER	(BPS-06)	1	1	243,000		367,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,759,000		2,660,000
C089	CHOWKIDAR	(BPS-02)	1	1	208,000		314,000
M022	MALHI	(BPS-02)	2	2	418,000		632,000
N003	NAIB QASID	(BPS-02)	5	5	1,044,000		1,579,000
S008	SANITARY WORKER	(BPS-02)	3	3	626,000		947,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**55,358,000**	**35,216,000**	**45,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,714,000**	**34,479,000**	**44,390,000**
A01202	House Rent Allowance				4,027,000	4,259,000	4,259,000
A01203	Conveyance Allowance				4,220,000	4,635,000	4,635,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01216	Qualification Allowance				31,000		
A01217	Medical Allowance				2,197,000	2,163,000	2,163,000
A0121T	Adhoc Relief Allowance 2013				327,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				636,000		
A0122M	Adhoc Relief Allowance 2016				3,376,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0353	**GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA**					
A0122Y	Ad-hoc Relief Allowance 2017			6,960,000		
A01238	Charge Allowance			5,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,675,000		
A0123P	Ad-hoc Relief A 2019			7,523,000		
A0123X	Adhoc Relief Allowance-2020			3,257,000		
A0124F	Adhoc Relief Allowance-2021			9,770,000		
A0124R	Ad-Hoc Relief Allowance-2022				7,440,000	7,812,000
A0124S	Differential Allowance				15,899,000	16,694,000
A01270	Others			7,639,000		8,744,000
1	Other			7,639,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**644,000**	**737,000**	**736,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			572,000	664,000	664,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**2,453,000**	**2,358,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**131,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			**206,000**	**508,000**	**327,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	100,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**400,000**	**200,000**
A03805	Travelling Allowance				400,000	200,000
A039	**TOTAL GENERAL**			**465,000**	**1,515,000**	**1,700,000**
A03901	Stationery			105,000	405,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0353	**GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA**					
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	110,000	200,000
A03906	Uniforms and Protective Clothing			23,000	73,000	200,000
A03942	Cost of Other Stores			138,000	338,000	400,000
A03970	Others			89,000	489,000	500,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				600,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				200,000	100,000
A13101	Machinery and Equipment				200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	100,000
A13201	Furniture and Fixture				200,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**				200,000	100,000
A13701	Hardware				200,000	100,000
GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				**129,068,000**	**112,587,000**	**159,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0354	**GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,946,000**	**79,648,000**	**115,817,000**
A011	**TOTAL PAY**		**105**	**106**	**54,644,000**	**53,747,000**	**82,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**35,318,000**	**42,880,000**	**53,372,000**
A01101	Total Basic Pay Of Officer		43	43	35,144,000	42,647,000	53,139,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,087,000		6,180,000
P094	PRINCIPAL	(BPS-19)	1	1	2,044,000		3,091,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	7,942,000		12,008,000
L058	LIBRARIAN	(BPS-17)	1	1	654,000		989,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,049,000		1,586,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	10,482,000		15,849,000
A119	ASSISTANT	(BPS-16)	1	1	478,000	42,647,000	723,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	654,000		989,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	7,754,000		11,724,000
A01102	Personal pay				174,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**63**	**19,326,000**	**10,867,000**	**29,605,000**
A01151	Total Basic Pay Other Staff		62	63	19,272,000	10,777,000	29,515,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	998,000		1,509,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	622,000		940,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	366,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,883,000		8,895,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	730,000		1,104,000
S053	SENIOR CLERK	(BPS-14)	2	2	730,000	10,777,000	1,104,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0354	**GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD**						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,512,000		2,286,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	292,000		442,000
D154	DRAWING TEACHER	(BPS-09)	2	2	730,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	2,115,000		3,198,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	257,000		389,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	2,079,000		3,143,000
C089	CHOWKIDAR	(BPS-02)	2	2	439,000		664,000
M022	MALHI	(BPS-02)	2	2	439,000		664,000
N003	NAIB QASID	(BPS-02)	7	7	1,538,000		2,325,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		333,000
A01152	Personal pay				54,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**43,302,000**	**25,901,000**	**32,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,833,000**	**25,425,000**	**32,364,000**
A01202	House Rent Allowance				3,164,000	3,200,000	3,200,000
A01203	Conveyance Allowance				3,208,000	3,339,000	3,339,000
A01207	Washing Allowance				5,000	11,000	11,000
A0120D	Integrated Allowance				70,000	73,000	73,000
A01217	Medical Allowance				1,789,000	1,727,000	1,727,000
A0121T	Adhoc Relief Allowance 2013				275,000	5,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				506,000	15,000	
A0122M	Adhoc Relief Allowance 2016				2,751,000	23,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,595,000	23,000	
A01238	Charge Allowance				4,000	3,000	3,000
A01239	Special Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,730,000	23,000	
A0123P	Ad-hoc Relief A 2019				6,107,000	35,000	
A0123X	Adhoc Relief Allowance-2020				2,572,000	34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0354	**GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD**					
A01244	Adhoc Relief				22,000	
A0124F	Adhoc Relief Allowance-2021			7,328,000	35,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,331,000	5,598,000
A0124S	Differential Allowance				11,402,000	11,972,000
A01270	Others			5,700,000	82,000	6,405,000
1	Other			5,700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**476,000**	**476,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			397,000	404,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0354 GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,200,000	
A052 TOTAL GRANTS-DOMESTIC				2,200,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,200,000	
GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD			**98,547,000**	**82,251,000**	**116,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0355	**GBHSS - HABERI SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,458,000**	**20,873,000**	**25,116,000**
A011	**TOTAL PAY**		**42**	**43**	**10,990,000**	**14,237,000**	**16,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,061,000**	**10,346,000**	**10,676,000**
A01101	Total Basic Pay Of Officer		16	16	7,061,000	10,346,000	10,676,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	830,000		1,255,000
P094	PRINCIPAL	(BPS-19)	2	2	1,657,000		2,505,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,147,000		3,246,000
S236	SUPERINTENDENT	(BPS-17)	1	1	425,000		643,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	425,000		643,000
A119	ASSISTANT	(BPS-16)	1	1	258,000	10,346,000	390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,319,000		1,994,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**3,929,000**	**3,891,000**	**6,216,000**
A01151	Total Basic Pay Other Staff		26	27	3,923,000	3,877,000	6,202,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	265,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	621,000		939,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	425,000		643,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	207,000		313,000
S053	SENIOR CLERK	(BPS-14)		1		3,877,000	270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		260,000
D154	DRAWING TEACHER	(BPS-09)	1	1	207,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	111,000		168,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	151,000		228,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	656,000		992,000
C089	CHOWKIDAR	(BPS-02)	5	5	609,000		921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0355	**GBHSS - HABERI SHAHEED BENAZIRABAD**						
M022	MALHI	(BPS-02)	1	1	125,000		189,000
N003	NAIB QASID	(BPS-02)	1	1	125,000		189,000
S008	SANITARY WORKER	(BPS-02)	2	2	249,000		376,000
A01152	Personal pay				6,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**10,468,000**	**6,636,000**	**8,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,287,000**	**6,212,000**	**8,048,000**
A01202	House Rent Allowance				840,000	757,000	784,000
A01203	Conveyance Allowance				918,000	824,000	858,000
A01207	Washing Allowance				12,000	11,000	11,000
A01217	Medical Allowance				477,000	419,000	436,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				120,000		
A0122M	Adhoc Relief Allowance 2016				659,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,357,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				904,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,269,000	11,000	
A0123X	Adhoc Relief Allowance-2020				667,000	7,000	
A0124F	Adhoc Relief Allowance-2021				1,844,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,315,000	1,422,000
A0124S	Differential Allowance					2,824,000	3,058,000
A01270	Others				1,150,000		1,479,000
1	Other				1,150,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**424,000**	**176,000**
A01274	Medical Charges				72,000	320,000	72,000
A01289	Teaching Allowance				108,000	103,000	103,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0355	**GBHSS - HABERI SHAHEED BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GBHSS - HABERI SHAHEED BENAZIRABAD				**22,059,000**	**21,476,000**	**25,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0356	**GBHSS - DAUR SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,518,000**	**69,388,000**	**97,320,000**
A011	**TOTAL PAY**		**95**	**97**	**45,476,000**	**47,093,000**	**69,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**45**	**31,832,000**	**34,825,000**	**48,282,000**
A01101	Total Basic Pay Of Officer		44	45	31,602,000	34,825,000	48,282,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,633,000		5,493,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,409,000
P094	PRINCIPAL	(BPS-19)	1	1	1,818,000		2,749,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	5,884,000		8,897,000
I097	I.T TEACHER	(BPS-17)	1		932,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	581,000		878,000
S236	SUPERINTENDENT	(BPS-17)	1	1	932,000		1,409,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	10,250,000		15,498,000
A119	ASSISTANT	(BPS-16)	1	1	373,000	34,825,000	564,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,199,000		10,885,000
A01102	Personal pay				230,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**13,644,000**	**12,268,000**	**20,912,000**
A01151	Total Basic Pay Other Staff		51	52	13,644,000	12,258,000	20,902,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	464,000		702,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,152,000		1,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,320,000		5,020,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,389,000		2,100,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	301,000		455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0356	**GBHSS - DAUR SHAHEED BENAZIRABAD**						
S053	SENIOR CLERK	(BPS-14)	3	4	900,000	12,258,000	1,631,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	264,000		399,000
J053	JUNIOR CLERK	(BPS-11)	3	3	745,000		1,126,000
D154	DRAWING TEACHER	(BPS-09)	1	1	301,000		455,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	218,000		330,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,085,000		1,641,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,519,000		2,297,000
C089	CHOWKIDAR	(BPS-02)	3	3	542,000		820,000
M022	MALHI	(BPS-02)	2	2	361,000		546,000
N003	NAIB QASID	(BPS-02)	5	5	902,000		1,364,000
S008	SANITARY WORKER	(BPS-02)	1	1	181,000		274,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**38,042,000**	**22,295,000**	**28,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,634,000**	**21,862,000**	**27,693,000**
A01202	House Rent Allowance				2,832,000	2,794,000	2,821,000
A01203	Conveyance Allowance				2,942,000	2,796,000	2,830,000
A01207	Washing Allowance				9,000	35,000	35,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,632,000	1,463,000	1,480,000
A0121T	Adhoc Relief Allowance 2013				200,000	15,000	
A01226	Computer Allowance				22,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				434,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,356,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,861,000	15,000	
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				3,241,000	10,000	
A0123P	Ad-hoc Relief A 2019				5,697,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,281,000	10,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021				6,339,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,629,000	4,901,000
A0124S	Differential Allowance					9,960,000	10,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0356	**GBHSS - DAUR SHAHEED BENAZIRABAD**					
A01270	Others			4,739,000	31,000	5,021,000
1	Other			4,739,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**408,000**	**433,000**	**433,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			336,000	361,000	361,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**2,353,000**	**2,158,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**131,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			**206,000**	**508,000**	**327,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	100,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**400,000**	**200,000**
A03805	Travelling Allowance				400,000	200,000
A039	**TOTAL GENERAL**			**365,000**	**1,415,000**	**1,500,000**
A03901	Stationery			105,000	405,000	200,000
A03905	Newspapers Periodicals and Books			10,000	110,000	200,000
A03906	Uniforms and Protective Clothing			23,000	73,000	200,000
A03942	Cost of Other Stores			138,000	338,000	400,000
A03970	Others			89,000	489,000	500,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0356	**GBHSS - DAUR SHAHEED BENAZIRABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					760,000
A092	**TOTAL COMPUTER EQUIPMENT**					448,000
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					212,000
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				600,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				200,000	100,000
A13101	Machinery and Equipment				200,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	100,000
A13201	Furniture and Fixture				200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0356 GBHSS - DAUR SHAHEED BENAZIRABAD					
A137 TOTAL COMPUTER EQUIPMENT				**200,000**	**100,000**
A13701 Hardware				200,000	100,000
GBHSS - DAUR SHAHEED BENAZIRABAD			**84,119,000**	**72,941,000**	**100,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0357	**GGHSS - ISLAMIA SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,653,000**	**62,029,000**	**81,083,000**
A011	**TOTAL PAY**		**90**	**90**	**37,043,000**	**41,923,000**	**55,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**24,238,000**	**30,892,000**	**36,197,000**
A01101	Total Basic Pay Of Officer		40	40	23,704,000	30,535,000	35,840,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,482,000		2,241,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,537,000		3,836,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,107,000		6,210,000
L058	LIBRARIAN	(BPS-17)	1	1	405,000		612,000
S236	SUPERINTENDENT	(BPS-17)	1	1	650,000		983,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	9,106,000		13,768,000
A119	ASSISTANT	(BPS-16)				30,535,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	405,000		612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,012,000		7,578,000
A01102	Personal pay				504,000	326,000	326,000
A01105	Qualification Pay				30,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**12,805,000**	**11,031,000**	**19,722,000**
A01151	Total Basic Pay Other Staff		50	50	12,772,000	10,997,000	19,688,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	314,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,517,000		3,806,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	602,000		910,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	314,000		475,000
S053	SENIOR CLERK	(BPS-14)	4	3	1,259,000	10,997,000	1,904,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	314,000		475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0357	**GGHSS - ISLAMIA SHAHEED BENAZIRABAD**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	276,000		417,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,304,000		1,972,000
D154	DRAWING TEACHER	(BPS-09)	1	1	314,000		475,000
L003	LABORATORY ASSISTANT	(BPS-07)	10	10	2,278,000		3,444,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,195,000		1,807,000
C089	CHOWKIDAR	(BPS-02)	2	2	378,000		572,000
M022	MALHI	(BPS-02)	1	1	191,000		289,000
N003	NAIB QASID	(BPS-02)	4	4	758,000		1,146,000
S008	SANITARY WORKER	(BPS-02)	4	4	758,000		1,146,000
A01152	Personal pay				33,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**36,610,000**	**20,106,000**	**25,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,223,000**	**19,724,000**	**24,782,000**
A01202	House Rent Allowance				2,692,000	2,407,000	2,407,000
A01203	Conveyance Allowance				3,074,000	2,551,000	2,551,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				40,000	32,000	32,000
A01216	Qualification Allowance				31,000	16,000	16,000
A01217	Medical Allowance				1,562,000	1,299,000	1,299,000
A0121T	Adhoc Relief Allowance 2013				235,000		
A01224	Entertainment Allowance				9,000	18,000	18,000
A01226	Computer Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				90,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				429,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,340,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,788,000	13,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,192,000	9,000	
A0123P	Ad-hoc Relief A 2019				5,463,000	13,000	
A0123X	Adhoc Relief Allowance-2020				2,488,000	9,000	
A01244	Adhoc Relief					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0357	**GGHSS - ISLAMIA SHAHEED BENAZIRABAD**					
A0124F	Adhoc Relief Allowance-2021			5,926,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,121,000	4,327,000
A0124S	Differential Allowance				8,856,000	9,299,000
A01270	Others			3,821,000		4,483,000
1	Other			3,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**387,000**	**382,000**	**382,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			315,000	310,000	310,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - ISLAMIA SHAHEED BENAZIRABAD				**74,254,000**	**62,432,000**	**81,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0358	**GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,803,000**	**62,780,000**	**68,273,000**
A011	**TOTAL PAY**		**82**	**98**	**29,247,000**	**42,076,000**	**42,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**36**	**18,475,000**	**32,632,000**	**27,460,000**
A01101	Total Basic Pay Of Officer		33	36	17,434,000	31,915,000	26,743,000
P094	PRINCIPAL	(BPS-19)	1	1	1,284,000		1,941,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,153,000		6,279,000
I097	I.T TEACHER	(BPS-17)	1		659,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		996,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	5,263,000		7,958,000
A119	ASSISTANT	(BPS-16)		1		31,915,000	337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,416,000		8,189,000
O044	ORIENTAL TEACHER	(BPS-16)		3			1,043,000
A01102	Personal pay				1,041,000	717,000	717,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**62**	**10,772,000**	**9,444,000**	**15,249,000**
A01151	Total Basic Pay Other Staff		49	62	10,764,000	9,426,000	15,231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	26	4,107,000		6,210,000
O044	ORIENTAL TEACHER	(BPS-14)	2		690,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	315,000		476,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	9,426,000	476,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	278,000		420,000
J053	JUNIOR CLERK	(BPS-11)	3	3	783,000		1,184,000
D154	DRAWING TEACHER	(BPS-09)	1	1	315,000		476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	6	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	228,000		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0358	**GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE**						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	912,000		1,379,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		302,000
C089	CHOWKIDAR	(BPS-02)	3	5	494,000		747,000
M022	MALHI	(BPS-02)	2	2	378,000		572,000
N003	NAIB QASID	(BPS-02)	5	5	948,000		1,433,000
S008	SANITARY WORKER	(BPS-02)	3	4	570,000		862,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**30,556,000**	**20,704,000**	**25,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,070,000**	**19,951,000**	**25,061,000**
A01202	House Rent Allowance				2,213,000	2,338,000	2,371,000
A01203	Conveyance Allowance				2,722,000	2,705,000	2,765,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				23,000	49,000	49,000
A01216	Qualification Allowance				9,000	31,000	31,000
A01217	Medical Allowance				1,417,000	1,335,000	1,358,000
A0121T	Adhoc Relief Allowance 2013				243,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				448,000	32,000	
A0122M	Adhoc Relief Allowance 2016				2,047,000	39,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,992,000	21,000	
A01233	Unattractive Area Allowance				18,000	63,000	63,000
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,741,000	20,000	
A0123P	Ad-hoc Relief A 2019				3,787,000	21,000	
A0123X	Adhoc Relief Allowance-2020				2,060,000	22,000	
A01244	Adhoc Relief					30,000	
A0124F	Adhoc Relief Allowance-2021				5,350,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,193,000	4,454,000
A0124S	Differential Allowance					8,939,000	9,493,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				2,954,000	31,000	4,428,000
1	Other				2,954,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0358	**GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			486,000	753,000	503,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			414,000	431,000	431,000
A01299	Others				250,000	
A03	**TOTAL OPERATING EXPENSES**			601,000	2,353,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	508,000	227,000
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				400,000	
A03805	Travelling Allowance				400,000	
A039	**TOTAL GENERAL**			365,000	1,415,000	390,000
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	73,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	489,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0358	**GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**700,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**200,000**	
A13701	Hardware				200,000	
GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				**60,404,000**	**66,433,000**	**68,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0359	**GBHSS - JAM SAHIB SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,516,000**	**44,221,000**	**58,964,000**
A011	**TOTAL PAY**		**78**	**79**	**26,793,000**	**29,841,000**	**40,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**27**	**15,316,000**	**18,076,000**	**23,430,000**
A01101	Total Basic Pay Of Officer		26	27	15,246,000	18,033,000	23,387,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,289,000		1,949,000
P094	PRINCIPAL	(BPS-19)	1	1	1,286,000		1,944,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,330,000		5,035,000
H100	HEAD MASTER	(BPS-17)	1	1	659,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	659,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		996,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,957,000		5,983,000
A119	ASSISTANT	(BPS-16)	1	2	444,000	18,033,000	1,008,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,963,000		4,480,000
A01102	Personal pay				70,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**11,477,000**	**11,765,000**	**17,385,000**
A01151	Total Basic Pay Other Staff		52	52	11,464,000	11,713,000	17,333,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	643,000		972,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	280,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,619,000		3,960,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	774,000		1,170,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	558,000		844,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	11,713,000	423,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	280,000		423,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0359	**GBHSS - JAM SAHIB SHAHEED BENAZIRABAD**						
J053	JUNIOR CLERK	(BPS-11)	4	4	924,000		1,397,000
D154	DRAWING TEACHER	(BPS-09)	2	2	558,000		844,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,414,000		2,138,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	707,000		1,069,000
C089	CHOWKIDAR	(BPS-02)	3	3	504,000		762,000
M022	MALHI	(BPS-02)	1	1	168,000		254,000
N003	NAIB QASID	(BPS-02)	5	5	839,000		1,269,000
S008	SANITARY WORKER	(BPS-02)	4	4	671,000		1,015,000
A01152	Personal pay				13,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**26,723,000**	**14,380,000**	**18,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,416,000**	**14,067,000**	**17,836,000**
A01202	House Rent Allowance				2,224,000	1,761,000	1,794,000
A01203	Conveyance Allowance				2,587,000	1,945,000	2,005,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				41,000	34,000	34,000
A01217	Medical Allowance				1,333,000	1,015,000	1,038,000
A0121T	Adhoc Relief Allowance 2013				204,000		
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				357,000	14,000	
A0122M	Adhoc Relief Allowance 2016				1,665,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,562,000	14,000	
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance					26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018				2,432,000	10,000	
A0123P	Ad-hoc Relief A 2019				3,555,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,684,000	20,000	
A0124F	Adhoc Relief Allowance-2021				3,952,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,902,000	3,098,000
A0124S	Differential Allowance					6,282,000	6,703,000
A01270	Others				2,798,000		3,123,000
1	Other				2,798,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0359	**GBHSS - JAM SAHIB SHAHEED BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			307,000	313,000	313,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			233,000	239,000	239,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			601,000	2,353,000	2,258,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	131,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			206,000	508,000	327,000
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	100,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				400,000	200,000
A03805	Travelling Allowance				400,000	200,000
A039	**TOTAL GENERAL**			365,000	1,415,000	1,600,000
A03901	Stationery			105,000	405,000	300,000
A03905	Newspapers Periodicals and Books			10,000	110,000	200,000
A03906	Uniforms and Protective Clothing			23,000	73,000	200,000
A03942	Cost of Other Stores			138,000	338,000	400,000
A03970	Others			89,000	489,000	500,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				700,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0359	**GBHSS - JAM SAHIB SHAHEED BENAZIRABAD**					
A13101	Machinery and Equipment				300,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	**100,000**
A13201	Furniture and Fixture				200,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**				**200,000**	**100,000**
A13701	Hardware				200,000	100,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				**54,117,000**	**47,274,000**	**61,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0360	**GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				63,950,000	56,061,000	71,456,000
A011	**TOTAL PAY**		71	74	31,474,000	37,845,000	48,872,000
A011-1	**TOTAL PAY OF OFFICERS**		22	24	22,150,000	25,554,000	34,398,000
A01101	Total Basic Pay Of Officer		22	24	21,901,000	25,321,000	34,165,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,456,000		3,713,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,910,000
P094	PRINCIPAL	(BPS-19)	1	1	2,460,000		3,720,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	6,372,000		9,634,000
I097	I.T TEACHER	(BPS-17)	1		1,263,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	1,263,000		1,910,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,263,000		1,910,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,785,000		5,723,000
A119	ASSISTANT	(BPS-16)	1	1	446,000	25,321,000	674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,593,000		3,921,000
A01102	Personal pay				249,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		49	50	9,324,000	12,291,000	14,474,000
A01151	Total Basic Pay Other Staff		49	50	9,324,000	12,291,000	14,474,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	646,000		977,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,390,000		2,102,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	518,000		783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0360	**GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	111,000		168,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	292,000		442,000
S053	SENIOR CLERK	(BPS-14)	1	1	292,000	12,291,000	442,000
J053	JUNIOR CLERK	(BPS-11)	3	3	726,000		1,098,000
D154	DRAWING TEACHER	(BPS-09)	2	2	403,000		609,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	441,000		667,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	213,000		322,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,270,000		1,920,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	185,000		280,000
C089	CHOWKIDAR	(BPS-02)	5	5	748,000		1,131,000
M022	MALHI	(BPS-02)	1	1	176,000		266,000
N003	NAIB QASID	(BPS-02)	9	9	1,385,000		2,094,000
S008	SANITARY WORKER	(BPS-02)	3	3	528,000		798,000
A012	**TOTAL ALLOWANCES**				**32,476,000**	**18,216,000**	**22,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,078,000**	**17,842,000**	**22,210,000**
A01202	House Rent Allowance				2,421,000	2,119,000	2,119,000
A01203	Conveyance Allowance				2,537,000	2,318,000	2,318,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				88,000	90,000	90,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,494,000	1,269,000	1,269,000
A0121T	Adhoc Relief Allowance 2013				238,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				472,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,111,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,513,000	15,000	
A01238	Charge Allowance				6,000	7,000	7,000
A01239	Special Allowance					42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018				3,015,000	29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0360	**GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB**					
A0123P	Ad-hoc Relief A 2019			4,020,000	21,000	
A0123X	Adhoc Relief Allowance-2020			2,182,000	3,000	
A01244	Adhoc Relief				19,000	
A0124F	Adhoc Relief Allowance-2021			5,635,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,719,000	3,905,000
A0124S	Differential Allowance				8,035,000	8,437,000
A01270	Others			3,271,000	70,000	3,949,000
1	Other			3,271,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**398,000**	**374,000**	**374,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			326,000	302,000	302,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**2,353,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**508,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**400,000**	
A03805	Travelling Allowance				400,000	
A039	**TOTAL GENERAL**			**365,000**	**1,415,000**	**390,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	73,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	489,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0360	**GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB**					
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**700,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**200,000**	
A13701	Hardware				200,000	
GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				**64,551,000**	**62,114,000**	**72,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0361	**GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,301,000**	**48,993,000**	**58,975,000**
A011	**TOTAL PAY**		**66**	**67**	**25,464,000**	**33,075,000**	**38,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**15,972,000**	**22,082,000**	**24,323,000**
A01101	Total Basic Pay Of Officer		21	21	15,778,000	21,616,000	23,857,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,823,000		2,756,000
P094	PRINCIPAL	(BPS-19)	1	1	1,823,000		2,756,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,721,000		7,138,000
L058	LIBRARIAN	(BPS-17)	1	1	935,000		1,414,000
S236	SUPERINTENDENT	(BPS-17)	1	1	935,000		1,414,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,804,000		4,240,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	21,616,000	531,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,386,000		3,608,000
A01102	Personal pay				194,000	466,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**9,492,000**	**10,993,000**	**14,621,000**
A01151	Total Basic Pay Other Staff		45	46	9,492,000	10,993,000	14,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,565,000		3,878,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	873,000		1,320,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	525,000		794,000
S053	SENIOR CLERK	(BPS-14)	1	2	262,000	10,993,000	666,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	230,000		348,000
J053	JUNIOR CLERK	(BPS-11)	4	4	868,000		1,312,000
D154	DRAWING TEACHER	(BPS-09)	2	2	525,000		794,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	116,000		175,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,139,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0361	**GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		498,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			753,000
C089	CHOWKIDAR	(BPS-02)	3	3	472,000		714,000
M022	MALHI	(BPS-02)	2	2	315,000		476,000
N003	NAIB QASID	(BPS-02)	5	5	789,000		1,193,000
S008	SANITARY WORKER	(BPS-02)	2	2	315,000		476,000
A012	**TOTAL ALLOWANCES**				**25,837,000**	**15,918,000**	**20,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,493,000**	**15,579,000**	**19,692,000**
A01202	House Rent Allowance				2,027,000	1,953,000	1,980,000
A01203	Conveyance Allowance				2,377,000	2,139,000	2,173,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				46,000	56,000	56,000
A01217	Medical Allowance				1,234,000	1,115,000	1,132,000
A0121T	Adhoc Relief Allowance 2013				194,000		
A01224	Entertainment Allowance				5,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				335,000		
A0122M	Adhoc Relief Allowance 2016				1,551,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,224,000	15,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,184,000	10,000	
A0123P	Ad-hoc Relief A 2019				3,569,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,670,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,415,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,247,000	3,450,000
A0124S	Differential Allowance					7,007,000	7,450,000
A01270	Others				2,647,000		3,424,000
1	Other				2,647,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**344,000**	**339,000**	**339,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				272,000	267,000	267,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**2,353,000**	**2,258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0361	**GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	131,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			206,000	508,000	327,000
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	100,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				400,000	200,000
A03805	Travelling Allowance				400,000	200,000
A039	**TOTAL GENERAL**			365,000	1,415,000	1,600,000
A03901	Stationery			105,000	405,000	300,000
A03905	Newspapers Periodicals and Books			10,000	110,000	200,000
A03906	Uniforms and Protective Clothing			23,000	73,000	200,000
A03942	Cost of Other Stores			138,000	338,000	400,000
A03970	Others			89,000	489,000	500,000
1	Others			89,000		
A09	**TOTAL PHYSICAL ASSETS**					760,000
A092	**TOTAL COMPUTER EQUIPMENT**					448,000
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					212,000
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0361	**GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR**					
797	One Split AC 1.5 Ton					108,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**600,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	**100,000**
A13101	Machinery and Equipment				300,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	**100,000**
A13201	Furniture and Fixture				200,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	**100,000**
A13701	Hardware				100,000	100,000
GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				**51,902,000**	**51,946,000**	**62,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0198	**GBHSS - RAJO NIZAMANI TANDO M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,207,000**	**47,609,000**	**56,418,000**
A011	**TOTAL PAY**		**72**	**73**	**24,109,000**	**32,097,000**	**36,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**13,022,000**	**9,333,000**	**19,616,000**
A01101	Total Basic Pay Of Officer		27	27	12,951,000	9,298,000	19,581,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	825,000		1,247,000
P094	PRINCIPAL	(BPS-19)	1	1	825,000		1,247,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,138,000		3,233,000
H100	HEAD MASTER	(BPS-17)	1	1	424,000		641,000
L058	LIBRARIAN	(BPS-17)	1	1	424,000		641,000
S236	SUPERINTENDENT	(BPS-17)	1	1	424,000		641,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,386,000		5,120,000
A119	ASSISTANT	(BPS-16)	2	2	983,000	9,298,000	1,486,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,522,000		5,325,000
A01102	Personal pay				71,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**11,087,000**	**22,764,000**	**17,173,000**
A01151	Total Basic Pay Other Staff		45	46	11,066,000	22,696,000	17,105,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	479,000		724,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	322,000		487,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,596,000		3,925,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	479,000		724,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	479,000		724,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	479,000		724,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000	22,696,000	724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0198	**GBHSS - RAJO NIZAMANI TANDO M.KHAN**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	422,000		638,000
J053	JUNIOR CLERK	(BPS-11)	2	2	794,000		1,201,000
D154	DRAWING TEACHER	(BPS-09)	1	1	479,000		724,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	268,000		405,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,214,000		1,836,000
C089	CHOWKIDAR	(BPS-02)	4	4	999,000		1,510,000
M022	MALHI	(BPS-02)	1	1	289,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	999,000		1,510,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		437,000
A01152	Personal pay				21,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**24,098,000**	**15,512,000**	**19,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,754,000**	**15,150,000**	**19,267,000**
A01202	House Rent Allowance				1,876,000	1,971,000	1,971,000
A01203	Conveyance Allowance				2,064,000	2,212,000	2,212,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				40,000	38,000	38,000
A01217	Medical Allowance				1,023,000	1,014,000	1,014,000
A0121T	Adhoc Relief Allowance 2013				189,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				272,000		
A0122M	Adhoc Relief Allowance 2016				1,473,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,025,000	11,000	
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,017,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,356,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,789,000	6,000	
A0124F	Adhoc Relief Allowance-2021				4,083,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,130,000	3,287,000
A0124S	Differential Allowance					6,695,000	7,030,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A01270	Others				2,515,000		3,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0198	**GBHSS - RAJO NIZAMANI TANDO M.KHAN**					
1	Other			2,515,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			344,000	362,000	362,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			272,000	290,000	290,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				3,840,000	
A061	**TOTAL SCHOLARSHIP**				3,840,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0198	**GBHSS - RAJO NIZAMANI TANDO M.KHAN**					
A06102	Others				3,840,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			25,000	25,000	26,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
GBHSS - RAJO NIZAMANI TANDO M.KHAN				**48,833,000**	**52,277,000**	**57,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0199	**GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,870,000**	**28,071,000**	**38,294,000**
A011	**TOTAL PAY**		**64**	**65**	**17,204,000**	**18,965,000**	**26,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**12,455,000**	**5,082,000**	**18,758,000**
A01101	Total Basic Pay Of Officer		26	26	12,406,000	5,082,000	18,758,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	825,000		1,247,000
P094	PRINCIPAL	(BPS-19)	1	1	826,000		1,249,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,009,000		4,550,000
H100	HEAD MASTER	(BPS-17)	1	1	424,000		641,000
L058	LIBRARIAN	(BPS-17)	1	1	424,000		641,000
S236	SUPERINTENDENT	(BPS-17)	1	1	424,000		641,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,257,000		6,437,000
A119	ASSISTANT	(BPS-16)	2	2	621,000	5,082,000	939,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,596,000		2,413,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**4,749,000**	**13,883,000**	**7,578,000**
A01151	Total Basic Pay Other Staff		38	39	4,737,000	13,842,000	7,537,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	790,000		1,194,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	527,000		797,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	264,000		399,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	13,842,000	399,000
J053	JUNIOR CLERK	(BPS-11)	3	3	552,000		835,000
D154	DRAWING TEACHER	(BPS-09)	1	1	264,000		399,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	234,000		354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0199	**GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN**						
L004	LABORATORY ATTENDANT	(BPS-03)	3		500,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			756,000
C089	CHOWKIDAR	(BPS-02)	4	4	592,000		895,000
M022	MALHI	(BPS-02)	1	1	158,000		239,000
N003	NAIB QASID	(BPS-02)	3	3	434,000		656,000
S008	SANITARY WORKER	(BPS-02)	1	1	158,000		239,000
A01152	Personal pay				12,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**13,666,000**	**9,106,000**	**11,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,453,000**	**8,856,000**	**11,708,000**
A01202	House Rent Allowance				997,000	1,113,000	1,113,000
A01203	Conveyance Allowance				1,205,000	1,375,000	1,375,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				640,000	624,000	624,000
A0121T	Adhoc Relief Allowance 2013				130,000	9,000	
A01224	Entertainment Allowance				9,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				154,000	15,000	
A0122M	Adhoc Relief Allowance 2016				864,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,762,000	27,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,175,000	27,000	
A0123P	Ad-hoc Relief A 2019				1,445,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,048,000		
A0124F	Adhoc Relief Allowance-2021				2,189,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,754,000	1,842,000
A0124S	Differential Allowance					3,812,000	4,003,000
A01270	Others				1,795,000	31,000	2,694,000
1	Other				1,795,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**250,000**	**250,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				141,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0199	**GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				3,360,000	
A061	**TOTAL SCHOLARSHIP**				3,360,000	
A06102	Others				3,360,000	
GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				**31,471,000**	**31,834,000**	**38,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0194	**GBHSS - CHAMBAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,243,000**	**46,755,000**	**69,516,000**
A011	**TOTAL PAY**		**78**	**79**	**28,319,000**	**31,919,000**	**42,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**19,985,000**	**10,132,000**	**29,726,000**
A01101	Total Basic Pay Of Officer		37	37	19,660,000	10,132,000	29,726,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	870,000		1,315,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,441,000		3,691,000
P094	PRINCIPAL	(BPS-19)	1	1	787,000		1,190,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,527,000		2,309,000
H100	HEAD MASTER	(BPS-17)	1	1	403,000		609,000
S236	SUPERINTENDENT	(BPS-17)	1	1	251,000		380,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,094,000		6,190,000
A119	ASSISTANT	(BPS-16)	1	1	600,000	10,132,000	907,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,687,000		13,135,000
A01102	Personal pay				325,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**8,334,000**	**21,787,000**	**12,988,000**
A01151	Total Basic Pay Other Staff		41	42	8,324,000	21,760,000	12,961,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	630,000		953,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,024,000		6,084,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	506,000		765,000
S053	SENIOR CLERK	(BPS-14)				21,760,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	444,000		671,000
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		632,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	231,000		349,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0194	**GBHSS - CHAMBAR TANDO ALLAHYAR**						
N003	NAIB QASID	(BPS-02)	7	7	1,751,000		2,648,000
A01152	Personal pay				10,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				22,924,000	14,836,000	26,802,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,558,000	14,450,000	26,294,000
A01202	House Rent Allowance				1,630,000	1,778,000	2,220,000
A01203	Conveyance Allowance				1,747,000	1,949,000	2,221,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				20,000	45,000	45,000
A01217	Medical Allowance				953,000	894,000	1,069,000
A0121T	Adhoc Relief Allowance 2013				44,000		
A01224	Entertainment Allowance				8,000	21,000	21,000
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				272,000		
A0122M	Adhoc Relief Allowance 2016				1,469,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,979,000	4,000	
A01233	Unattractive Area Allowance				26,000		
A01238	Charge Allowance				3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,986,000	3,000	
A0123P	Ad-hoc Relief A 2019				3,523,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,392,000	31,000	
A0124F	Adhoc Relief Allowance-2021				3,548,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,110,000	3,911,000
A0124S	Differential Allowance					6,564,000	8,260,000
A01253	Science Teaching Allowance				5,000	18,000	21,000
A01270	Others				2,932,000		8,502,000
1	Other				2,932,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				366,000	386,000	508,000
A01274	Medical Charges				72,000	72,000	144,000
A01289	Teaching Allowance				294,000	314,000	364,000
A03	**TOTAL OPERATING EXPENSES**				601,000	403,000	1,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0194	**GBHSS - CHAMBAR TANDO ALLAHYAR**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	62,000
A03201	Postage and Telegraph			4,000	4,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			206,000	8,000	454,000
A03301	Gas			8,000	8,000	18,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			365,000	365,000	780,000
A03901	Stationery			105,000	105,000	220,000
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,500,000	
A061	**TOTAL SCHOLARSHIP**				4,500,000	
A06102	Others				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			25,000	25,000	26,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
GBHSS - CHAMBAR TANDO ALLAHYAR				**51,869,000**	**51,683,000**	**70,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0195	**GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,646,000**	**22,154,000**	**37,284,000**
A011	**TOTAL PAY**		**55**	**56**	**15,437,000**	**14,956,000**	**23,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**9,915,000**	**1,805,000**	**14,966,000**
A01101	Total Basic Pay Of Officer		25	25	9,898,000	1,805,000	14,966,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	952,000		1,439,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	795,000		1,202,000
P094	PRINCIPAL	(BPS-19)	1	1	2,258,000		3,414,000
S236	SUPERINTENDENT	(BPS-17)	1	1	722,000		1,092,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	1,177,000		1,780,000
A119	ASSISTANT	(BPS-16)	1	1	1,125,000	1,805,000	1,701,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,869,000		4,338,000
A01102	Personal pay				17,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**5,522,000**	**13,151,000**	**8,710,000**
A01151	Total Basic Pay Other Staff		30	31	5,459,000	13,092,000	8,630,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,705,000		2,578,000
S053	SENIOR CLERK	(BPS-14)	1	1	326,000	13,092,000	493,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	285,000		431,000
J053	JUNIOR CLERK	(BPS-11)	1	1	269,000		407,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	331,000		500,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	236,000		357,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	412,000		623,000
C089	CHOWKIDAR	(BPS-02)	1	1	111,000		168,000
N003	NAIB QASID	(BPS-02)	9	9	1,673,000		2,530,000
S008	SANITARY WORKER	(BPS-02)	1	1	111,000		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0195	**GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL**					
A01152	Personal pay			63,000	59,000	80,000
A012	**TOTAL ALLOWANCES**			**10,209,000**	**7,198,000**	**13,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,988,000**	**6,979,000**	**13,274,000**
A01202	House Rent Allowance			725,000	858,000	1,029,000
A01203	Conveyance Allowance			832,000	1,019,000	1,257,000
A0120D	Integrated Allowance			21,000	27,000	33,000
A01217	Medical Allowance			395,000	461,000	555,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A01224	Entertainment Allowance			3,000	4,000	4,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			586,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,207,000	39,000	
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			804,000	24,000	
A0123P	Ad-hoc Relief A 2019			1,470,000	39,000	
A0123X	Adhoc Relief Allowance-2020			592,000	53,000	
A0124F	Adhoc Relief Allowance-2021			1,839,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,767,000
A0124S	Differential Allowance				3,007,000	3,855,000
A01270	Others			1,302,000		4,730,000
1	Other			1,302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**219,000**	**334,000**
A01274	Medical Charges			72,000	72,000	144,000
A01289	Teaching Allowance			149,000	147,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**1,296,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**62,000**
A03201	Postage and Telegraph			4,000	4,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0195	**GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL**					
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**454,000**
A03301	Gas			8,000	8,000	18,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**780,000**
A03901	Stationery			105,000	105,000	220,000
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				**26,247,000**	**24,057,000**	**38,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0196	**GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,839,000**	**23,457,000**	**34,762,000**
A011	**TOTAL PAY**		**25**	**26**	**16,929,000**	**16,177,000**	**25,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,919,000**	**7,174,000**	**10,213,000**
A01101	Total Basic Pay Of Officer		12	12	6,755,000	7,174,000	10,213,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,056,000		1,597,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,651,000		5,520,000
A119	ASSISTANT	(BPS-16)				7,174,000	
A01102	Personal pay				164,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**10,010,000**	**9,003,000**	**15,410,000**
A01151	Total Basic Pay Other Staff		13	14	9,944,000	9,003,000	15,410,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,386,000		5,120,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,314,000		1,987,000
S053	SENIOR CLERK	(BPS-14)				9,003,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,088,000		1,645,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	952,000		1,439,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	833,000		1,259,000
N003	NAIB QASID	(BPS-02)	3	3	2,371,000		3,585,000
A01152	Personal pay				42,000		
A01153	Special pay				24,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0196	**GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**14,910,000**	**7,280,000**	**9,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,635,000**	**7,060,000**	**8,919,000**
A01202	House Rent Allowance			990,000	905,000	905,000
A01203	Conveyance Allowance			1,150,000	876,000	876,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			609,000	406,000	406,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A01224	Entertainment Allowance			6,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			965,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,968,000		
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,312,000		
A0123P	Ad-hoc Relief A 2019			2,158,000		
A0123X	Adhoc Relief Allowance-2020			916,000		
A0124F	Adhoc Relief Allowance-2021			2,566,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,507,000	1,582,000
A0124S	Differential Allowance				3,222,000	3,383,000
A01253	Science Teaching Allowance			5,000		
A01270	Others			1,749,000	125,000	1,748,000
1	Other			1,749,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**220,000**	**220,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			203,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0196	**GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,700,000**	
A061	**TOTAL SCHOLARSHIP**				**2,700,000**	
A06102	Others				2,700,000	
GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				**32,440,000**	**26,560,000**	**35,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0197	**GGHSS - TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,854,000**	**75,305,000**	**92,915,000**
A011	**TOTAL PAY**		**97**	**98**	**35,088,000**	**51,265,000**	**53,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**18,214,000**	**9,976,000**	**27,314,000**
A01101	Total Basic Pay Of Officer		39	39	18,022,000	9,911,000	27,249,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	795,000		1,202,000
P094	PRINCIPAL	(BPS-19)	1	1	796,000		1,204,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,094,000		4,678,000
I097	I.T TEACHER	(BPS-17)	1		408,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			617,000
L058	LIBRARIAN	(BPS-17)	1	1	256,000		387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	256,000		387,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	817,000		1,235,000
A119	ASSISTANT	(BPS-16)	1	1	527,000	9,911,000	797,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	256,000		387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	10,817,000		16,355,000
A01102	Personal pay				192,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**59**	**16,874,000**	**41,289,000**	**25,889,000**
A01151	Total Basic Pay Other Staff		58	59	16,874,000	41,289,000	25,889,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	397,000		600,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	429,000		649,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	446,000		674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,076,000		12,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0197	**GGHSS - TANDO ALLAHYAR**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	892,000		1,349,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	446,000		674,000
S053	SENIOR CLERK	(BPS-14)	2	2	892,000	41,289,000	1,349,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	392,000		593,000
J053	JUNIOR CLERK	(BPS-11)	2	2	738,000		1,116,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	324,000		490,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,292,000		1,954,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,129,000		1,707,000
C089	CHOWKIDAR	(BPS-02)	1	1	269,000		407,000
N003	NAIB QASID	(BPS-02)	2	2	385,000		582,000
S008	SANITARY WORKER	(BPS-02)	2	2	536,000		810,000
A012	**TOTAL ALLOWANCES**				**33,766,000**	**24,040,000**	**39,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,287,000**	**23,471,000**	**38,996,000**
A01202	House Rent Allowance				2,535,000	3,002,000	3,277,000
A01203	Conveyance Allowance				2,644,000	3,054,000	3,425,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				10,000	11,000	22,000
A01216	Qualification Allowance				6,000		
A01217	Medical Allowance				1,346,000	1,435,000	1,575,000
A0121T	Adhoc Relief Allowance 2013				132,000		
A01224	Entertainment Allowance				17,000	17,000	17,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				471,000		
A0122M	Adhoc Relief Allowance 2016				2,125,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,375,000	33,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,907,000	22,000	
A0123P	Ad-hoc Relief A 2019				4,857,000	33,000	
A0123X	Adhoc Relief Allowance-2020				2,011,000	22,000	
A0124F	Adhoc Relief Allowance-2021				6,076,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,020,000	5,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0197	**GGHSS - TANDO ALLAHYAR**					
A0124S	Differential Allowance				10,735,000	12,519,000
A01253	Science Teaching Allowance			15,000	8,000	8,000
A01270	Others			3,738,000	31,000	12,276,000
1	Other			3,738,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**479,000**	**569,000**	**716,000**
A01274	Medical Charges			72,000	72,000	144,000
A01289	Teaching Allowance			407,000	497,000	572,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**1,396,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**62,000**
A03201	Postage and Telegraph			4,000	4,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**454,000**
A03301	Gas			8,000	8,000	18,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**880,000**
A03901	Stationery			105,000	105,000	220,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,800,000**	
A061	**TOTAL SCHOLARSHIP**				**1,800,000**	
A06102	Others				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0197	**GGHSS - TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			25,000	25,000	26,000
A130	**TOTAL TRANSPORT**			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
GGHSS - TANDO ALLAHYAR				**69,580,000**	**77,633,000**	**94,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0198	**PRINCIPAL GHSS CHAMBER (Elementary Sec:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,820,000**	**10,337,000**	**6,579,000**
A011	**TOTAL PAY**		**12**	**12**	**4,351,000**	**7,405,000**	**6,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**398,000**	**1,369,000**	**602,000**
A01101	Total Basic Pay Of Officer		1	1	398,000	1,369,000	602,000
A119	ASSISTANT	(BPS-16)				1,369,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	398,000		602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,953,000**	**6,036,000**	**5,977,000**
A01151	Total Basic Pay Other Staff		11	11	3,953,000	6,036,000	5,977,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	373,000		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,237,000		3,382,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	373,000		564,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	373,000		564,000
S053	SENIOR CLERK	(BPS-14)				6,036,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	373,000		564,000
M022	MALHI	(BPS-02)	1	1	224,000		339,000
A012	**TOTAL ALLOWANCES**				**4,469,000**	**2,932,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,346,000**	**2,810,000**	
A01202	House Rent Allowance				407,000	442,000	
A01203	Conveyance Allowance				288,000	272,000	
A01207	Washing Allowance				2,000	1,000	
A01217	Medical Allowance				185,000	175,000	
A0121T	Adhoc Relief Allowance 2013				5,000		
A0122C	Adhoc Relief Allowance - 2015				64,000		
A0122M	Adhoc Relief Allowance 2016				285,000		
A0122Y	Ad-hoc Relief Allowance 2017				589,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0198	**PRINCIPAL GHSS CHAMBER (Elementary Sec:**					
A0123G	Ad-hoc Relief Allowance-2018			393,000		
A0123P	Ad-hoc Relief A 2019			639,000		
A0123X	Adhoc Relief Allowance-2020			216,000		
A0124F	Adhoc Relief Allowance-2021			814,000		
A0124R	Ad-Hoc Relief Allowance-2022				614,000	
A0124S	Differential Allowance				1,303,000	
A01253	Science Teaching Allowance			3,000	3,000	
A01270	Others			456,000		
1	Other			456,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**122,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			51,000	50,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
PRINCIPAL GHSS CHAMBER (Elementary Sec:				**9,421,000**	**10,740,000**	**6,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0199	**PRINCIPAL GHSS SADIQUE MEMON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,837,000**	**5,944,000**	**3,962,000**
A011	**TOTAL PAY**		**7**	**7**	**2,631,000**	**4,352,000**	**3,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**383,000**		**579,000**
A01101	Total Basic Pay Of Officer		1	1	383,000		579,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	383,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,248,000**	**4,352,000**	**3,383,000**
A01151	Total Basic Pay Other Staff		6	6	2,238,000	4,331,000	3,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	800,000		1,210,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	399,000		603,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	399,000		603,000
S053	SENIOR CLERK	(BPS-14)				4,331,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	399,000		603,000
N003	NAIB QASID	(BPS-02)	1	1	241,000		364,000
A01152	Personal pay				10,000	21,000	
A012	**TOTAL ALLOWANCES**				**3,206,000**	**1,592,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,071,000**	**1,477,000**	
A01202	House Rent Allowance				224,000	171,000	
A01203	Conveyance Allowance				396,000	238,000	
A0120D	Integrated Allowance				6,000	6,000	
A01217	Medical Allowance				136,000	94,000	
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				187,000		
A0122Y	Ad-hoc Relief Allowance 2017				374,000		
A0123G	Ad-hoc Relief Allowance-2018				250,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0199	**PRINCIPAL GHSS SADIQUE MEMON**					
A0123P	Ad-hoc Relief A 2019			397,000		
A0123X	Adhoc Relief Allowance-2020			263,000		
A0124F	Adhoc Relief Allowance-2021			506,000		
A0124R	Ad-Hoc Relief Allowance-2022				303,000	
A0124S	Differential Allowance				665,000	
A01270	Others			274,000		
1	Other			274,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**115,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			63,000	43,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
PRINCIPAL GHSS SADIQUE MEMON				**6,438,000**	**6,347,000**	**3,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0200	**GGHSS - TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,081,000**	**9,683,000**	**8,031,000**
A011	**TOTAL PAY**		**13**	**13**	**5,312,000**	**6,996,000**	**8,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,201,000**		**3,328,000**
A01101	Total Basic Pay Of Officer		5	5	2,201,000		3,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,201,000		3,328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,111,000**	**6,996,000**	**4,703,000**
A01151	Total Basic Pay Other Staff		8	8	3,111,000	6,996,000	4,703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	914,000		1,382,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	458,000		692,000
S053	SENIOR CLERK	(BPS-14)				6,996,000	
D154	DRAWING TEACHER	(BPS-09)	2	2	914,000		1,382,000
N003	NAIB QASID	(BPS-02)	3	3	825,000		1,247,000
A012	**TOTAL ALLOWANCES**				**4,769,000**	**2,687,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,610,000**	**2,540,000**	
A01202	House Rent Allowance				237,000	275,000	
A01203	Conveyance Allowance				411,000	371,000	
A0120D	Integrated Allowance				10,000	11,000	
A01217	Medical Allowance				166,000	140,000	
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				54,000		
A0122M	Adhoc Relief Allowance 2016				288,000		
A0122Y	Ad-hoc Relief Allowance 2017				585,000		
A0123G	Ad-hoc Relief Allowance-2018				390,000		
A0123P	Ad-hoc Relief A 2019				887,000		
A0123X	Adhoc Relief Allowance-2020				322,000		
A0124F	Adhoc Relief Allowance-2021				691,000		
A0124R	Ad-Hoc Relief Allowance-2022					555,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0200	**GGHSS - TANDO ALLAH YAR**					
A0124S	Differential Allowance				1,188,000	
A01270	Others			557,000		
1	Other			557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**147,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			87,000	75,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
GGHSS - TANDO ALLAH YAR				**10,682,000**	**10,086,000**	**8,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0336	**GBHSS - VAR KHAN, GHORABRI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,220,000**	**56,848,000**	**73,337,000**
A011	**TOTAL PAY**		**96**	**97**	**32,827,000**	**38,491,000**	**50,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**31**	**17,470,000**	**13,243,000**	**27,477,000**
A01101	Total Basic Pay Of Officer		30	31	17,085,000	12,502,000	26,736,000
P094	PRINCIPAL	(BPS-19)	1	1	1,448,000		2,189,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			904,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,812,000		4,252,000
H100	HEAD MASTER	(BPS-17)	1	1	743,000		1,123,000
L058	LIBRARIAN	(BPS-17)	1	1	743,000		1,123,000
S236	SUPERINTENDENT	(BPS-17)	1	1	743,000		1,123,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,710,000		5,610,000
A119	ASSISTANT	(BPS-16)	2	2	766,000	12,502,000	1,158,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	462,000		699,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,658,000		8,555,000
A01102	Personal pay				385,000	741,000	741,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**15,357,000**	**25,248,000**	**22,690,000**
A01151	Total Basic Pay Other Staff		66	66	15,357,000	25,248,000	22,690,000
C258	COMPUTER TEACHER	(BPS-15)	1		598,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	844,000		1,276,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	397,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	5,842,000		8,833,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	683,000		1,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0336	**GBHSS - VAR KHAN, GHORABRI THATTA**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	286,000		432,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	794,000		1,201,000
S053	SENIOR CLERK	(BPS-14)	1	1	397,000	25,248,000	600,000
J053	JUNIOR CLERK	(BPS-11)	1	1	329,000		497,000
D154	DRAWING TEACHER	(BPS-09)	3	3	683,000		1,033,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	286,000		432,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		863,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,305,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,256,000		1,899,000
C089	CHOWKIDAR	(BPS-02)	1	1	142,000		215,000
N003	NAIB QASID	(BPS-02)	9	9	1,957,000		2,959,000
A012	**TOTAL ALLOWANCES**				**30,393,000**	**18,357,000**	**23,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,973,000**	**17,922,000**	**22,735,000**
A01202	House Rent Allowance				2,090,000	2,167,000	2,167,000
A01203	Conveyance Allowance				2,447,000	2,424,000	2,424,000
A01207	Washing Allowance				13,000	7,000	7,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				1,339,000	1,202,000	1,202,000
A0121T	Adhoc Relief Allowance 2013				223,000		
A0122C	Adhoc Relief Allowance - 2015				366,000		
A0122M	Adhoc Relief Allowance 2016				1,929,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,981,000	5,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,655,000	3,000	
A0123P	Ad-hoc Relief A 2019				4,136,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,116,000	3,000	
A0124F	Adhoc Relief Allowance-2021				5,238,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,783,000	3,972,000
A0124S	Differential Allowance					8,156,000	8,564,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,398,000	125,000	4,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0336	**GBHSS - VAR KHAN, GHORABRI THATTA**					
1	Other			3,398,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			420,000	435,000	435,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			348,000	363,000	363,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				420,000	
A061	**TOTAL SCHOLARSHIP**				420,000	
A06102	Others				420,000	
GBHSS - VAR KHAN, GHORABRI THATTA				**63,821,000**	**57,671,000**	**73,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0338	**GBHSS - MIRPUR SAKRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,765,000**	**44,616,000**	**59,516,000**
A011	**TOTAL PAY**		**79**	**79**	**28,080,000**	**30,633,000**	**41,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**14,276,000**	**13,944,000**	**20,676,000**
A01101	Total Basic Pay Of Officer		29	28	13,858,000	13,411,000	20,143,000
P094	PRINCIPAL	(BPS-19)	1	1	1,050,000		1,588,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,715,000		4,105,000
H100	HEAD MASTER	(BPS-17)	1	1	537,000		812,000
I097	I.T TEACHER	(BPS-17)	1		537,000		
L058	LIBRARIAN	(BPS-17)	1	1	537,000		812,000
S236	SUPERINTENDENT	(BPS-17)	1	1	537,000		812,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,224,000		4,875,000
A119	ASSISTANT	(BPS-16)	2	2	720,000	13,411,000	1,089,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2	2	669,000		1,012,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,332,000		5,038,000
A01102	Personal pay				418,000	533,000	533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**51**	**13,804,000**	**16,689,000**	**21,263,000**
A01151	Total Basic Pay Other Staff		50	51	13,727,000	16,556,000	21,130,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	332,000		502,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	383,000		579,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	826,000		1,249,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	353,000		534,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	5,302,000		8,017,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	332,000		502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0338	**GBHSS - MIRPUR SAKRO THATTA**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,000		502,000
S053	SENIOR CLERK	(BPS-14)	3	3	996,000	16,556,000	1,506,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	383,000		579,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		440,000
J053	JUNIOR CLERK	(BPS-11)	3	3	824,000		1,246,000
D154	DRAWING TEACHER	(BPS-09)	1	1	332,000		502,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,202,000		1,817,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	840,000		1,270,000
C167	COOK	(BPS-02)	1	1	200,000		302,000
N003	NAIB QASID	(BPS-02)	3	3	599,000		906,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,000		302,000
A01152	Personal pay				77,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**24,685,000**	**13,983,000**	**17,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,408,000**	**13,727,000**	**17,321,000**
A01202	House Rent Allowance				1,781,000	1,707,000	1,707,000
A01203	Conveyance Allowance				1,868,000	1,660,000	1,660,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance					3,000	3,000
A01217	Medical Allowance				1,068,000	929,000	929,000
A0121T	Adhoc Relief Allowance 2013				158,000		
A01226	Computer Allowance				19,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				286,000		
A0122M	Adhoc Relief Allowance 2016				1,554,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,240,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,148,000		
A0123P	Ad-hoc Relief A 2019				3,524,000		
A0123X	Adhoc Relief Allowance-2020				1,578,000		
A0124F	Adhoc Relief Allowance-2021				4,278,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,976,000	3,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0338	**GBHSS - MIRPUR SAKRO THATTA**					
A0124S	Differential Allowance				6,427,000	6,748,000
A01270	Others			2,889,000		3,124,000
1	Other			2,889,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**256,000**	**256,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			205,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				**1,680,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0338 GBHSS - MIRPUR SAKRO THATTA					
A061 TOTAL SCHOLARSHIP				1,680,000	
A06102 Others				1,680,000	
GBHSS - MIRPUR SAKRO THATTA			**53,366,000**	**47,099,000**	**60,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0339	**GBHSS - AHMED KHAN BALOCH THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,100,000**	**17,429,000**	**22,799,000**
A011	**TOTAL PAY**		**31**	**32**	**10,076,000**	**11,984,000**	**15,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**5,691,000**	**3,685,000**	**9,182,000**
A01101	Total Basic Pay Of Officer		9	10	5,691,000	3,658,000	9,155,000
P094	PRINCIPAL	(BPS-19)	1	1	2,529,000		3,824,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	1,299,000		1,964,000
A119	ASSISTANT	(BPS-16)				3,658,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,863,000		2,817,000
A01102	Personal pay					27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,385,000**	**8,299,000**	**6,613,000**
A01151	Total Basic Pay Other Staff		22	22	4,356,000	8,272,000	6,586,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,827,000		4,274,000
S053	SENIOR CLERK	(BPS-14)	1	1	250,000	8,272,000	378,000
J053	JUNIOR CLERK	(BPS-11)	1	1	207,000		313,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	318,000		481,000
N003	NAIB QASID	(BPS-02)	5	5	754,000		1,140,000
A01152	Personal pay				29,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**8,024,000**	**5,445,000**	**7,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,842,000**	**5,279,000**	**6,838,000**
A01202	House Rent Allowance				519,000	647,000	647,000
A01203	Conveyance Allowance				504,000	807,000	807,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				28,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0339	**GBHSS - AHMED KHAN BALOCH THATTA**					
A01216	Qualification Allowance			31,000	8,000	8,000
A01217	Medical Allowance			347,000	380,000	380,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A01224	Entertainment Allowance			3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			102,000		
A0122M	Adhoc Relief Allowance 2016			459,000		
A0122Y	Ad-hoc Relief Allowance 2017			939,000		
A01238	Charge Allowance			5,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			626,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,172,000	17,000	
A0123X	Adhoc Relief Allowance-2020			435,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,568,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,056,000	1,109,000
A0124S	Differential Allowance				2,286,000	2,400,000
A01270	Others			1,053,000		1,438,000
1	Other			1,053,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**166,000**	**166,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			110,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0339 GBHSS - AHMED KHAN BALOCH THATTA					
A03942 Cost of Other Stores			138,000	138,000	152,000
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
GBHSS - AHMED KHAN BALOCH THATTA			**18,701,000**	**17,832,000**	**23,447,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0340	**GBHSS - JHIMPIR THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,965,000**	**39,417,000**	**53,631,000**
A011	**TOTAL PAY**		**77**	**77**	**25,098,000**	**26,693,000**	**37,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**12,125,000**	**11,096,000**	**17,701,000**
A01101	Total Basic Pay Of Officer		28	27	12,125,000	11,096,000	17,701,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,111,000		3,192,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		418,000		
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,508,000		3,792,000
A119	ASSISTANT	(BPS-16)	1	1	391,000	11,096,000	591,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	261,000		395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,552,000		5,371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**12,973,000**	**15,597,000**	**19,982,000**
A01151	Total Basic Pay Other Staff		49	50	12,958,000	15,580,000	19,965,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	289,000		437,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	352,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	5,496,000		8,310,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	352,000		532,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	352,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0340	**GBHSS - JHIMPIR THATTA**						
S053	SENIOR CLERK	(BPS-14)	1	1	352,000	15,580,000	532,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	309,000		467,000
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		438,000
D154	DRAWING TEACHER	(BPS-09)	1	1	352,000		532,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	352,000		532,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	256,000		387,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		764,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,155,000
D161	DRIVER	(BPS-05)	1		229,000		
D161	DRIVER	(BPS-04)		1			346,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	890,000		1,346,000
N003	NAIB QASID	(BPS-02)	11	11	2,323,000		3,512,000
A01152	Personal pay				15,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**20,867,000**	**12,724,000**	**15,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,526,000**	**12,418,000**	**15,642,000**
A01202	House Rent Allowance				1,510,000	1,608,000	1,608,000
A01203	Conveyance Allowance				1,755,000	1,656,000	1,656,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				69,000	79,000	79,000
A01217	Medical Allowance				989,000	877,000	877,000
A0121T	Adhoc Relief Allowance 2013				141,000		
A01224	Entertainment Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				230,000		
A0122M	Adhoc Relief Allowance 2016				1,248,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,554,000	9,000	
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,703,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,888,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,420,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,284,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,572,000	2,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0340	**GBHSS - JHIMPIR THATTA**					
A0124S	Differential Allowance				5,571,000	5,850,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,727,000		2,848,000
1	Other			2,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**341,000**	**306,000**	**306,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			269,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**1,050,000**	**852,000**	**1,232,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**449,000**	**449,000**	**584,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			449,000	449,000	584,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0340	**GBHSS - JHIMPIR THATTA**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				420,000	
A061	**TOTAL SCHOLARSHIP**				420,000	
A06102	Others				420,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			205,000	205,000	215,000
A130	**TOTAL TRANSPORT**			205,000	205,000	215,000
A13001	Transport			205,000	205,000	215,000
GBHSS - JHIMPIR THATTA				**47,220,000**	**42,394,000**	**55,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0341	**GBHSS - JHERUCK THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,594,000**	**31,994,000**	**61,207,000**
A011	**TOTAL PAY**		**69**	**70**	**30,985,000**	**21,448,000**	**47,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**20,001,000**	**5,224,000**	**30,037,000**
A01101	Total Basic Pay Of Officer		31	31	19,865,000	5,224,000	30,037,000
P094	PRINCIPAL	(BPS-19)	1	1	1,589,000		2,403,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,961,000		5,989,000
H100	HEAD MASTER	(BPS-17)	1	1	816,000		1,234,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		1,234,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	7,451,000		11,266,000
A119	ASSISTANT	(BPS-16)	2	2	712,000	5,224,000	1,077,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,520,000		6,834,000
A01102	Personal pay				136,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**10,984,000**	**16,224,000**	**16,982,000**
A01151	Total Basic Pay Other Staff		38	39	10,984,000	16,224,000	16,982,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	345,000		522,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	613,000		927,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	856,000		1,294,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	366,000		553,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	954,000		1,442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,909,000		4,398,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	345,000		522,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	687,000		1,039,000
S053	SENIOR CLERK	(BPS-14)				16,224,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0341	**GBHSS - JHERUCK THATTA**						
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	345,000		522,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	302,000		457,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		432,000
D154	DRAWING TEACHER	(BPS-09)	1	1	345,000		522,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	498,000		753,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	249,000		376,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	436,000		659,000
N003	NAIB QASID	(BPS-02)	7	7	1,448,000		2,189,000
A012	**TOTAL ALLOWANCES**				**23,609,000**	**10,546,000**	**14,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,042,000**	**9,863,000**	**13,705,000**
A01202	House Rent Allowance				1,675,000	1,267,000	1,267,000
A01203	Conveyance Allowance				1,782,000	1,422,000	1,422,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				46,000	56,000	56,000
A01217	Medical Allowance				970,000	648,000	648,000
A0121T	Adhoc Relief Allowance 2013				105,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				278,000	7,000	
A0122M	Adhoc Relief Allowance 2016				1,501,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,112,000	27,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,075,000	23,000	
A0123P	Ad-hoc Relief A 2019				3,399,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,530,000	27,000	
A0124F	Adhoc Relief Allowance-2021				3,329,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,004,000	2,104,000
A0124S	Differential Allowance					4,297,000	4,512,000
A01270	Others				3,231,000		3,690,000
1	Other				3,231,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**567,000**	**683,000**	**483,000**
A01274	Medical Charges				266,000	466,000	266,000
A01289	Teaching Allowance				301,000	217,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0341	**GBHSS - JHERUCK THATTA**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				840,000	
A061	**TOTAL SCHOLARSHIP**				840,000	
A06102	Others				840,000	
GBHSS - JHERUCK THATTA				**55,195,000**	**33,237,000**	**61,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0224	**GBHSS - UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,750,000**	**59,493,000**	**375,000**
A011	**TOTAL PAY**		**90**	**1**	**48,839,000**	**40,337,000**	**375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**		**28,107,000**	**19,185,000**	
A01101	Total Basic Pay Of Officer		31		28,107,000	19,185,000	
H100	HEAD MASTER	(BPS-17)	1		7,085,000		
L058	LIBRARIAN	(BPS-17)	1		2,394,000		
A119	ASSISTANT	(BPS-16)	2		4,402,000	19,185,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		2,394,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		11,832,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**1**	**20,732,000**	**21,152,000**	**375,000**
A01151	Total Basic Pay Other Staff		59	1	20,725,000	21,131,000	375,000
B093	BIOLOGY TEACHER	(BPS-15)	1		580,000		
C298	COMMERCE TEACHER	(BPS-15)	1		580,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		1,160,000		
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		429,000		
I032	INSTRUCTOR	(BPS-14)	1		466,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12		4,184,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		429,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3		1,286,000		
S053	SENIOR CLERK	(BPS-14)	3		1,286,000	21,131,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3		1,286,000		
T058	TRADE INSTRUCTOR	(BPS-14)	1		429,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0224	**GBHSS - UBAURO GHOTKI**						
J053	JUNIOR CLERK	(BPS-11)	3		1,065,000		
D154	DRAWING TEACHER	(BPS-09)	1		429,000		
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,551,000		
S122	SHOP ASSISTANT	(BPS-07)	1		301,000		
L004	LABORATORY ATTENDANT	(BPS-03)	8		2,170,000		
C089	CHOWKIDAR	(BPS-02)	3		773,000		
N003	NAIB QASID	(BPS-02)	5		1,289,000		
S008	SANITARY WORKER	(BPS-02)	4		1,032,000		
A01152	Personal pay				7,000	21,000	
A012	**TOTAL ALLOWANCES**				**34,911,000**	**19,156,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,490,000**	**18,720,000**	
A01202	House Rent Allowance				2,491,000	2,316,000	
A01203	Conveyance Allowance				2,609,000	2,534,000	
A01205	Dearness Allowance				16,000		
A01207	Washing Allowance				5,000	3,000	
A0120D	Integrated Allowance				27,000	23,000	
A01217	Medical Allowance				1,469,000	1,248,000	
A0121T	Adhoc Relief Allowance 2013				227,000		
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015				408,000		
A0122M	Adhoc Relief Allowance 2016				2,015,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,319,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				2,879,000	3,000	
A0123P	Ad-hoc Relief A 2019				4,898,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,271,000	3,000	
A0124F	Adhoc Relief Allowance-2021				5,688,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,969,000	
A0124S	Differential Allowance					8,602,000	
A01253	Science Teaching Allowance				8,000	6,000	
A01270	Others				5,157,000		
1	Other				5,157,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**421,000**	**436,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0224	**GBHSS - UBAURO GHOTKI**					
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			344,000	359,000	
A01299	Others			5,000	5,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**193,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**94,000**	**94,000**	
A13101	Machinery and Equipment			94,000	94,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	
A13201	Furniture and Fixture			99,000	99,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0224 GBHSS - UBAURO GHOTKI					
GBHSS - UBAURO GHOTKI			**84,544,000**	**60,089,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0225	**GGHSS - GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,550,000**	**78,314,000**	**108,049,000**
A011	**TOTAL PAY**		**82**	**85**	**49,994,000**	**53,316,000**	**76,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**43**	**34,661,000**	**33,752,000**	**54,253,000**
A01101	Total Basic Pay Of Officer		40	43	34,378,000	33,674,000	54,175,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,266,000		3,426,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			1,095,000
P094	PRINCIPAL	(BPS-19)	1	1	2,265,000		3,425,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			1,100,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	8,803,000		13,310,000
L058	LIBRARIAN	(BPS-17)	2	2	1,886,000		2,852,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,163,000		1,758,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	9,294,000		14,053,000
A119	ASSISTANT	(BPS-16)	1	1	557,000	33,674,000	842,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	724,000		1,095,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	7,420,000		11,219,000
A01102	Personal pay				283,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**15,333,000**	**19,564,000**	**22,476,000**
A01151	Total Basic Pay Other Staff		42	42	15,318,000	19,527,000	22,439,000
C258	COMPUTER TEACHER	(BPS-15)	1		724,000		
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	446,000		674,000
I032	INSTRUCTOR	(BPS-14)	1	1	581,000		878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,849,000		8,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0225	**GGHSS - GHOTKI**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	446,000		674,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	446,000		674,000
S053	SENIOR CLERK	(BPS-14)	2	2	892,000	19,527,000	1,349,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,107,000		1,674,000
D154	DRAWING TEACHER	(BPS-09)	1	1	446,000		674,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,614,000		2,440,000
S206	STORE KEEPER	(BPS-07)	1	1	312,000		472,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		847,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,281,000
C089	CHOWKIDAR	(BPS-02)	2	2	536,000		810,000
M022	MALHI	(BPS-02)	1	1	268,000		405,000
N003	NAIB QASID	(BPS-02)	2	2	536,000		810,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		405,000
A01152	Personal pay				15,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**43,556,000**	**24,998,000**	**31,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,924,000**	**24,377,000**	**30,699,000**
A01202	House Rent Allowance				3,189,000	3,053,000	3,053,000
A01203	Conveyance Allowance				3,325,000	3,057,000	3,057,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				18,000	17,000	17,000
A01217	Medical Allowance				1,749,000	1,541,000	1,541,000
A0121T	Adhoc Relief Allowance 2013				181,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				535,000		
A0122M	Adhoc Relief Allowance 2016				2,600,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,704,000		
A0123G	Ad-hoc Relief Allowance-2018				3,803,000		
A0123P	Ad-hoc Relief A 2019				6,318,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0225	**GGHSS - GHOTKI**					
A0123X	Adhoc Relief Allowance-2020			2,696,000		
A0124F	Adhoc Relief Allowance-2021			7,564,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,294,000	5,559,000
A0124S	Differential Allowance				11,385,000	11,954,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			5,206,000		5,488,000
1	Other			5,206,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**632,000**	**621,000**	**621,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			560,000	549,000	549,000
A03	**TOTAL OPERATING EXPENSES**			**721,000**	**523,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**510,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,400,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0225	**GGHSS - GHOTKI**					
A061	**TOTAL SCHOLARSHIP**				2,400,000	
A06102	Others				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHSS - GHOTKI				**94,341,000**	**81,307,000**	**108,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0226	**GBHSS - KHAN PUR MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,132,000**	**66,059,000**	**91,176,000**
A011	**TOTAL PAY**		**100**	**104**	**41,141,000**	**44,915,000**	**64,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**33**	**21,207,000**	**16,946,000**	**33,684,000**
A01101	Total Basic Pay Of Officer		30	33	21,131,000	16,813,000	33,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,496,000		2,262,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			723,000
P094	PRINCIPAL	(BPS-19)	1	1	1,496,000		2,262,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			1,100,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,841,000		7,320,000
I097	I.T TEACHER	(BPS-17)	1		478,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	767,000		1,160,000
S236	SUPERINTENDENT	(BPS-17)	1	1	767,000		1,160,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,834,000		5,797,000
A119	ASSISTANT	(BPS-16)	1	1	578,000	16,813,000	874,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,874,000		10,393,000
A01102	Personal pay				76,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**71**	**19,934,000**	**27,969,000**	**30,607,000**
A01151	Total Basic Pay Other Staff		70	71	19,917,000	27,852,000	30,490,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	806,000		1,219,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	502,000		759,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	502,000		759,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	502,000		759,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0226	**GBHSS - KHAN PUR MAHAR GHOTKI**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,648,000		8,540,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	486,000		735,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	486,000		735,000
S053	SENIOR CLERK	(BPS-14)	2	2	972,000	27,852,000	1,470,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	486,000		735,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	352,000		532,000
J053	JUNIOR CLERK	(BPS-11)	2	2	804,000		1,216,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	233,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	352,000		532,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,406,000		2,126,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,537,000		2,324,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,108,000		1,675,000
M022	MALHI	(BPS-02)	2	2	583,000		881,000
N003	NAIB QASID	(BPS-02)	8	8	1,984,000		3,000,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,168,000		1,766,000
A01152	Personal pay				17,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**37,991,000**	**21,144,000**	**26,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,486,000**	**20,683,000**	**26,424,000**
A01202	House Rent Allowance				2,545,000	2,369,000	2,369,000
A01203	Conveyance Allowance				3,008,000	2,709,000	2,709,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				59,000	80,000	80,000
A01217	Medical Allowance				1,628,000	1,423,000	1,423,000
A0121T	Adhoc Relief Allowance 2013				294,000		
A01224	Entertainment Allowance				9,000	13,000	13,000
A01226	Computer Allowance				28,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				495,000		
A0122M	Adhoc Relief Allowance 2016				2,352,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0226	**GBHSS - KHAN PUR MAHAR GHOTKI**					
A0122Y	Ad-hoc Relief Allowance 2017			4,955,000		
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			3,331,000		
A0123P	Ad-hoc Relief A 2019			4,891,000		
A0123X	Adhoc Relief Allowance-2020			2,711,000		
A0124F	Adhoc Relief Allowance-2021			6,863,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,447,000	4,669,000
A0124S	Differential Allowance				9,611,000	10,092,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,299,000		5,038,000
1	Other			4,299,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**505,000**	**461,000**	**461,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			433,000	389,000	389,000
A03	**TOTAL OPERATING EXPENSES**			**618,000**	**420,000**	**665,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**382,000**	**382,000**	**407,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0226 GBHSS - KHAN PUR MAHAR GHOTKI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A06 TOTAL TRANSFERS				8,580,000	
A061 TOTAL SCHOLARSHIP				8,580,000	
A06102 Others				8,580,000	
GBHSS - KHAN PUR MAHAR GHOTKI			**79,750,000**	**75,659,000**	**91,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0227	**GBHSS - UMER DAHO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,222,000**	**54,652,000**	**89,256,000**
A011	**TOTAL PAY**		**68**	**71**	**44,425,000**	**37,480,000**	**67,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**33**	**31,467,000**	**26,383,000**	**47,041,000**
A01101	Total Basic Pay Of Officer		31	33	31,282,000	26,150,000	46,808,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,969,000		6,001,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			960,000
P094	PRINCIPAL	(BPS-19)	1	1	1,985,000		3,001,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	8,998,000		13,605,000
H100	HEAD MASTER	(BPS-17)	1		1,018,000		
I097	I.T TEACHER	(BPS-17)	1		635,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	1,018,000		1,539,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,018,000		1,539,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	8,143,000		12,312,000
A119	ASSISTANT	(BPS-16)				26,150,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,498,000		6,801,000
A01102	Personal pay				185,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**12,958,000**	**11,097,000**	**20,048,000**
A01151	Total Basic Pay Other Staff		37	38	12,938,000	10,986,000	19,937,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	932,000		1,409,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,268,000		1,917,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0227	**GBHSS - UMER DAHO GHOTKI**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,757,000		7,193,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	847,000		1,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000	10,986,000	641,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	424,000		641,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	372,000		562,000
J053	JUNIOR CLERK	(BPS-11)	1	1	351,000		531,000
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		641,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	307,000		464,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	536,000		810,000
C089	CHOWKIDAR	(BPS-02)	3	3	765,000		1,157,000
M022	MALHI	(BPS-02)	1	1	256,000		387,000
N003	NAIB QASID	(BPS-02)	4	4	1,019,000		1,541,000
S008	SANITARY WORKER	(BPS-02)	1	1	256,000		387,000
A01152	Personal pay				20,000	111,000	111,000
A012	**TOTAL ALLOWANCES**				**36,797,000**	**17,172,000**	**22,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,325,000**	**16,773,000**	**21,768,000**
A01202	House Rent Allowance				2,725,000	2,106,000	2,106,000
A01203	Conveyance Allowance				2,411,000	1,902,000	1,902,000
A01207	Washing Allowance				14,000	5,000	5,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,523,000	1,133,000	1,133,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01224	Entertainment Allowance				17,000	13,000	13,000
A01226	Computer Allowance				47,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				481,000		
A0122M	Adhoc Relief Allowance 2016				2,457,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,994,000		
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				3,330,000		
A0123P	Ad-hoc Relief A 2019				5,266,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0227	**GBHSS - UMER DAHO GHOTKI**					
A0123X	Adhoc Relief Allowance-2020			2,084,000		
A0124F	Adhoc Relief Allowance-2021			6,220,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,680,000	3,864,000
A0124S	Differential Allowance				7,877,000	8,271,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01264	Technical Allowance				5,000	
A01270	Others			4,631,000		4,422,000
1	Other			4,631,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**472,000**	**399,000**	**399,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			400,000	327,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,880,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0227 GBHSS - UMER DAHO GHOTKI					
A061 TOTAL SCHOLARSHIP				2,880,000	
A06102 Others				2,880,000	
GBHSS - UMER DAHO GHOTKI			**81,830,000**	**57,942,000**	**89,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0228	**GBHSS - HAYAT PITAFI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				67,467,000	46,984,800	83,395,000
A011	**TOTAL PAY**		79	80	41,672,000	31,826,000	63,437,000
A011-1	**TOTAL PAY OF OFFICERS**		39	39	28,638,000	14,407,000	43,315,000
A01101	Total Basic Pay Of Officer		39	39	28,638,000	14,394,000	43,302,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,509,000		2,282,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,163,000		3,270,000
P094	PRINCIPAL	(BPS-19)	1	1	1,294,000		1,957,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	11	11	9,412,000		14,231,000
H100	HEAD MASTER	(BPS-17)	1	1	664,000		1,004,000
I097	I.T TEACHER	(BPS-17)	1		414,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			626,000
L058	LIBRARIAN	(BPS-17)	1	1	664,000		1,004,000
S236	SUPERINTENDENT	(BPS-17)	1	1	664,000		1,004,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	7,005,000		10,592,000
A119	ASSISTANT	(BPS-16)				14,394,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,849,000		7,332,000
A01102	Personal pay					13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	41	13,034,000	17,419,000	20,122,000
A01151	Total Basic Pay Other Staff		40	41	12,998,000	17,323,000	20,026,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	332,000		502,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	831,000		1,256,000
I032	INSTRUCTOR	(BPS-14)	1	1	332,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,285,000		7,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0228	**GBHSS - HAYAT PITAFI GHOTKI**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	416,000		629,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	416,000		629,000
S053	SENIOR CLERK	(BPS-14)	1	1	416,000	17,323,000	629,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	416,000		629,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	416,000		629,000
J053	JUNIOR CLERK	(BPS-11)	1	1	345,000		522,000
D154	DRAWING TEACHER	(BPS-09)	1	1	416,000		629,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	302,000		457,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	290,000		438,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		789,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,193,000
C089	CHOWKIDAR	(BPS-02)	3	3	749,000		1,132,000
M022	MALHI	(BPS-02)	1	1	249,000		376,000
N003	NAIB QASID	(BPS-02)	3	3	749,000		1,132,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,000		376,000
A01152	Personal pay				36,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**25,795,000**	**15,158,800**	**19,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,465,000**	**14,454,000**	**19,597,000**
A01202	House Rent Allowance				1,800,000	1,742,000	1,742,000
A01203	Conveyance Allowance				1,793,000	1,802,000	1,802,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A01217	Medical Allowance				1,021,000	984,000	984,000
A0121T	Adhoc Relief Allowance 2013				132,000		
A01224	Entertainment Allowance				9,000	11,000	11,000
A01226	Computer Allowance				28,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				318,000		
A0122M	Adhoc Relief Allowance 2016				1,625,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0228	**GBHSS - HAYAT PITAFI GHOTKI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,272,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,182,000		
A0123P	Ad-hoc Relief A 2019			3,354,000		
A0123X	Adhoc Relief Allowance-2020			1,568,000		
A0124F	Adhoc Relief Allowance-2021			3,943,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,114,000	3,270,000
A0124S	Differential Allowance				6,692,000	7,027,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			4,362,000	31,000	4,683,000
1	Other			4,362,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**704,800**	**361,000**
A01274	Medical Charges			72,000	415,800	72,000
A01289	Teaching Allowance			258,000	289,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0228 GBHSS - HAYAT PITAFI GHOTKI					
1 Others			89,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06 TOTAL TRANSFERS				3,840,000	
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GBHSS - HAYAT PITAFI GHOTKI			**68,075,000**	**53,634,800**	**84,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0229	**GGHSS - MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**221,773,000**	**178,761,000**	**253,615,000**
A011	**TOTAL PAY**		**186**	**188**	**119,127,000**	**121,239,000**	**181,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**75**	**71,479,000**	**64,800,000**	**108,950,000**
A01101	Total Basic Pay Of Officer		74	75	71,434,000	64,356,000	108,506,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,024,000		7,596,000
P094	PRINCIPAL	(BPS-19)	1	1	5,025,000		7,598,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			2,428,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	16,271,000		24,602,000
H100	HEAD MASTER	(BPS-17)	1	1	2,577,000		3,896,000
I097	I.T TEACHER	(BPS-17)	1		1,606,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	1,606,000		2,428,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	20,616,000		31,171,000
A119	ASSISTANT	(BPS-16)	3	3	2,075,000	64,356,000	3,137,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	1,606,000		2,428,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	15,028,000		22,722,000
A01102	Personal pay				45,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**113**	**47,648,000**	**56,439,000**	**72,469,000**
A01151	Total Basic Pay Other Staff		112	113	47,522,000	56,201,000	72,231,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3	3	2,607,000		3,942,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	1,337,000		2,022,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,337,000		2,022,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	2,672,000		4,040,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0229	**GGHSS - MIRPUR MATHELO GHOTKI**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	926,000		1,400,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,074,000		1,624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	14,541,000		21,986,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,775,000		4,196,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,850,000		2,797,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,388,000	56,201,000	2,099,000
T058	TRADE INSTRUCTOR	(BPS-14)	2	2	926,000		1,400,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,531,000		2,315,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,388,000		2,099,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	284,000		429,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	335,000		507,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,008,000		3,036,000
S206	STORE KEEPER	(BPS-07)	1	1	324,000		490,000
B008	BAND MASTER	(BPS-05)	1	1	312,000		472,000
L004	LABORATORY ATTENDANT	(BPS-03)	10	10	2,927,000		4,426,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,391,000		2,103,000
C167	COOK	(BPS-02)	5	5	1,418,000		2,144,000
M022	MALHI	(BPS-02)	2	2	556,000		841,000
N003	NAIB QASID	(BPS-02)	8	8	2,224,000		3,363,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,112,000		1,681,000
H007	HAMAL	(BPS-01)	1	1	279,000		422,000
A01152	Personal pay				126,000	238,000	238,000
A012	**TOTAL ALLOWANCES**				**102,646,000**	**57,522,000**	**72,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,359,000**	**56,190,000**	**70,985,000**
A01202	House Rent Allowance				7,383,000	6,833,000	6,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0229	**GGHSS - MIRPUR MATHELO GHOTKI**					
A01203	Conveyance Allowance			7,510,000	7,150,000	7,150,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			65,000	75,000	75,000
A01217	Medical Allowance			3,859,000	3,544,000	3,544,000
A0121T	Adhoc Relief Allowance 2013			679,000	3,000	
A01224	Entertainment Allowance			14,000	20,000	20,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,269,000	13,000	
A0122M	Adhoc Relief Allowance 2016			6,224,000	29,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			13,327,000	41,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			8,885,000	24,000	
A0123P	Ad-hoc Relief A 2019			15,226,000	36,000	
A0123X	Adhoc Relief Allowance-2020			6,889,000	17,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021			17,472,000		
A0124R	Ad-Hoc Relief Allowance-2022				12,201,000	12,811,000
A0124S	Differential Allowance				26,114,000	27,420,000
A01253	Science Teaching Allowance			43,000	36,000	36,000
A01270	Others			12,460,000		13,045,000
1	Other			12,460,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,287,000**	**1,332,000**	**1,211,000**
A01274	Medical Charges			72,000	193,000	72,000
A01289	Teaching Allowance			1,215,000	1,139,000	1,139,000
A03	**TOTAL OPERATING EXPENSES**			**874,000**	**685,000**	**929,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**196,000**	**7,000**	**216,000**
A03301	Gas			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0229	**GGHSS - MIRPUR MATHELO GHOTKI**					
A03303	Electricity			189,000		208,000
A039	**TOTAL GENERAL**			**649,000**	**649,000**	**683,000**
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			200,000	200,000	210,000
1	Others			200,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				**1,920,000**	
A061	**TOTAL SCHOLARSHIP**				**1,920,000**	
A06102	Others				1,920,000	
	GGHSS - MIRPUR MATHELO GHOTKI			**222,647,000**	**182,866,000**	**254,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0230	**GBHSS - KHAMBHRA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,697,000**	**19,332,000**	**43,117,000**
A011	**TOTAL PAY**		**47**	**48**	**22,711,000**	**13,385,000**	**34,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,820,000**	**7,866,000**	**23,919,000**
A01101	Total Basic Pay Of Officer		23	23	15,820,000	7,866,000	23,919,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		2,200,000
P094	PRINCIPAL	(BPS-19)	1	1	1,454,000		2,198,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,766,000		5,694,000
H100	HEAD MASTER	(BPS-17)	1	1	746,000		1,128,000
I097	I.T TEACHER	(BPS-17)	1		465,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			703,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,727,000		5,635,000
A119	ASSISTANT	(BPS-16)				7,866,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,207,000		6,361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**6,891,000**	**5,519,000**	**10,811,000**
A01151	Total Basic Pay Other Staff		24	25	6,880,000	5,486,000	10,778,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	327,000		494,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,341,000		3,540,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	792,000		1,198,000
S053	SENIOR CLERK	(BPS-14)				5,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		496,000
D154	DRAWING TEACHER	(BPS-09)	1	1	396,000		599,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	287,000		434,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	502,000		759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0230	**GBHSS - KHAMBHRA GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	3	3	714,000		1,080,000
M022	MALHI	(BPS-02)	1	1	239,000		361,000
N003	NAIB QASID	(BPS-02)	2	2	477,000		721,000
S008	SANITARY WORKER	(BPS-02)	2	2	477,000		721,000
A01152	Personal pay				11,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**14,986,000**	**5,947,000**	**8,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,756,000**	**5,720,000**	**8,160,000**
A01202	House Rent Allowance				1,021,000	675,000	675,000
A01203	Conveyance Allowance				1,061,000	783,000	783,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				594,000	376,000	376,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01224	Entertainment Allowance				4,000	16,000	16,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				188,000	1,000	
A0122M	Adhoc Relief Allowance 2016				964,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,979,000	8,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,319,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,240,000	3,000	
A0123X	Adhoc Relief Allowance-2020				966,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,897,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,211,000	1,272,000
A0124S	Differential Allowance					2,613,000	2,744,000
A01270	Others				2,378,000		2,270,000
1	Other				2,378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**227,000**	**227,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				155,000	152,000	152,000
A01299	Others				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0230	**GBHSS - KHAMBHRA GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			620,000	422,000	667,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			384,000	384,000	409,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				3,360,000	
A061	**TOTAL SCHOLARSHIP**				3,360,000	
A06102	Others				3,360,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	58,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	34,000	36,000
A13101	Machinery and Equipment			34,000	34,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000
A13201	Furniture and Fixture			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0230 GBHSS - KHAMBHRA GHOTKI					
GBHSS - KHAMBHRA GHOTKI			38,375,000	23,172,000	43,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0521	**GBHSS - COMPREHENSIVE KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,917,000**	**94,627,000**	**136,216,000**
A011	**TOTAL PAY**		**85**	**87**	**64,676,000**	**64,179,000**	**98,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**40**	**42,028,000**	**35,687,000**	**63,924,000**
A01101	Total Basic Pay Of Officer		39	40	41,823,000	35,550,000	63,787,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,096,000		4,681,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,304,000		8,020,000
P094	PRINCIPAL	(BPS-19)	1	1	2,652,000		4,010,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	10,305,000		15,581,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,360,000		2,056,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	6,800,000		10,282,000
A119	ASSISTANT	(BPS-16)	1	1	633,000	35,550,000	957,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	11,673,000		17,650,000
A01102	Personal pay				205,000	137,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**22,648,000**	**28,492,000**	**34,646,000**
A01151	Total Basic Pay Other Staff		46	47	22,639,000	28,449,000	34,603,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	702,000		1,061,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	3,498,000		5,289,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,821,000		10,313,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,274,000		3,438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,049,000		1,586,000
S053	SENIOR CLERK	(BPS-14)	1	1	525,000	28,449,000	794,000
J053	JUNIOR CLERK	(BPS-11)	2	2	870,000		1,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0521	**GBHSS - COMPREHENSIVE KHAIRPUR MIRS**						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,049,000		1,586,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	380,000		575,000
S206	STORE KEEPER	(BPS-07)	1	1	368,000		556,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		997,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,507,000
C089	CHOWKIDAR	(BPS-02)	2	2	632,000		956,000
M022	MALHI	(BPS-02)	3	3	948,000		1,433,000
N003	NAIB QASID	(BPS-02)	7	7	2,209,000		3,340,000
S008	SANITARY WORKER	(BPS-02)	1	1	317,000		479,000
A01152	Personal pay				9,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**55,241,000**	**30,448,000**	**37,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,594,000**	**29,830,000**	**37,028,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				3,957,000	3,674,000	3,674,000
A01203	Conveyance Allowance				3,842,000	3,192,000	3,192,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				57,000	56,000	56,000
A01217	Medical Allowance				2,087,000	1,684,000	1,684,000
A0121T	Adhoc Relief Allowance 2013				251,000	316,000	
A01224	Entertainment Allowance				17,000	20,000	20,000
A01228	Orderly Allowance				90,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				672,000	32,000	
A0122M	Adhoc Relief Allowance 2016				3,619,000	45,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,343,000	152,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,896,000	119,000	
A0123P	Ad-hoc Relief A 2019				8,484,000	203,000	
A0123X	Adhoc Relief Allowance-2020				3,330,000	42,000	
A0124F	Adhoc Relief Allowance-2021				9,132,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,354,000	6,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0521	**GBHSS - COMPREHENSIVE KHAIRPUR MIRS**					
A0124S	Differential Allowance				13,523,000	14,199,000
A01253	Science Teaching Allowance			25,000	23,000	23,000
A01270	Others			6,752,000	31,000	7,169,000
1	Other			6,752,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**647,000**	**618,000**	**618,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			575,000	546,000	546,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0521 GBHSS - COMPREHENSIVE KHAIRPUR MIRS					
GBHSS - COMPREHENSIVE KHAIRPUR MIRS			120,530,000	96,482,000	136,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0522	**GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,286,000**	**44,088,000**	**68,345,000**
A011	**TOTAL PAY**		**80**	**80**	**32,812,000**	**30,082,000**	**49,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**18,882,000**	**7,980,000**	**28,551,000**
A01101	Total Basic Pay Of Officer		37	37	18,882,000	7,980,000	28,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,630,000		2,465,000
P094	PRINCIPAL	(BPS-19)	2	2	1,630,000		2,465,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,167,000		4,789,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,344,000		5,056,000
A119	ASSISTANT	(BPS-16)	1	1	559,000	7,980,000	845,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,134,000		12,299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**13,930,000**	**22,102,000**	**21,127,000**
A01151	Total Basic Pay Other Staff		43	43	13,901,000	21,992,000	21,017,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	473,000		715,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	273,000		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,687,000		4,063,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,094,000		1,654,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	473,000		715,000
S053	SENIOR CLERK	(BPS-14)	1	1	473,000	21,992,000	715,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	473,000		715,000
J053	JUNIOR CLERK	(BPS-11)	2	2	785,000		1,187,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	344,000		520,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,028,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0522	**GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS**						
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,554,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,097,000		3,171,000
M022	MALHI	(BPS-02)	4	4	1,139,000		1,722,000
N003	NAIB QASID	(BPS-02)	7	7	1,991,000		3,010,000
S008	SANITARY WORKER	(BPS-02)	2	2	571,000		863,000
A01152	Personal pay				29,000	110,000	110,000
A012	**TOTAL ALLOWANCES**				**24,474,000**	**14,006,000**	**18,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,173,000**	**13,714,000**	**18,375,000**
A01202	House Rent Allowance				1,804,000	1,682,000	1,682,000
A01203	Conveyance Allowance				1,695,000	1,673,000	1,673,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				69,000	68,000	68,000
A01217	Medical Allowance				1,068,000	965,000	965,000
A0121T	Adhoc Relief Allowance 2013				147,000		
A01224	Entertainment Allowance				13,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				264,000		
A0122M	Adhoc Relief Allowance 2016				1,500,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,057,000		
A0123G	Ad-hoc Relief Allowance-2018				2,038,000		
A0123P	Ad-hoc Relief A 2019				3,312,000		
A0123X	Adhoc Relief Allowance-2020				1,503,000		
A0124F	Adhoc Relief Allowance-2021				4,231,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,934,000	3,081,000
A0124S	Differential Allowance					6,342,000	6,659,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,434,000		4,197,000
1	Other				3,434,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**292,000**	**292,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0522	**GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS**					
A01289	Teaching Allowance			229,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**713,000**	**515,000**	**760,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**477,000**	**477,000**	**502,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				**57,999,000**	**46,043,000**	**69,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0523	**GBHSS - SOBHO DERO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,881,000**	**44,255,000**	**73,247,000**
A011	**TOTAL PAY**		**75**	**76**	**36,395,000**	**30,585,000**	**55,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**25,058,000**	**21,644,000**	**37,894,000**
A01101	Total Basic Pay Of Officer		35	35	25,058,000	21,637,000	37,887,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,197,000		4,834,000
P094	PRINCIPAL	(BPS-19)	1	1	1,600,000		2,419,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	7,248,000		10,959,000
I097	I.T TEACHER	(BPS-17)	1		821,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,241,000
S236	SUPERINTENDENT	(BPS-17)	1	1	821,000		1,241,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,280,000		4,959,000
A119	ASSISTANT	(BPS-16)	1	1	492,000	21,637,000	744,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,599,000		11,490,000
A01102	Personal pay					7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**11,337,000**	**8,941,000**	**17,579,000**
A01151	Total Basic Pay Other Staff		40	41	11,307,000	8,834,000	17,472,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	809,000		1,223,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,021,000		1,544,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,373,000		6,612,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	511,000		773,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	398,000		602,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,834,000	602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0523	**GBHSS - SOBHO DERO KHAIRPUR MIRS**						
D154	DRAWING TEACHER	(BPS-09)	1	1	398,000		602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	221,000		334,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	288,000		435,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		435,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	503,000		761,000
C089	CHOWKIDAR	(BPS-02)	3	3	460,000		696,000
M022	MALHI	(BPS-02)	1	1	240,000		363,000
N003	NAIB QASID	(BPS-02)	3	3	590,000		892,000
S008	SANITARY WORKER	(BPS-02)	2	2	479,000		724,000
A01152	Personal pay				30,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**27,486,000**	**13,670,000**	**17,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,144,000**	**13,350,000**	**17,454,000**
A01202	House Rent Allowance				1,930,000	1,653,000	1,653,000
A01203	Conveyance Allowance				2,001,000	1,532,000	1,532,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,035,000	780,000	780,000
A0121T	Adhoc Relief Allowance 2013				210,000		
A01224	Entertainment Allowance				2,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				328,000		
A0122M	Adhoc Relief Allowance 2016				1,803,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,644,000		
A0123G	Ad-hoc Relief Allowance-2018				2,430,000		
A0123P	Ad-hoc Relief A 2019				3,926,000		
A0123X	Adhoc Relief Allowance-2020				1,801,000		
A0124F	Adhoc Relief Allowance-2021				4,185,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,979,000	3,128,000
A0124S	Differential Allowance					6,359,000	6,677,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A01270	Others				3,809,000		3,637,000
1	Other				3,809,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0523	**GBHSS - SOBHO DERO KHAIRPUR MIRS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			342,000	320,000	320,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			270,000	248,000	248,000
A03	**TOTAL OPERATING EXPENSES**			613,000	415,000	660,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			377,000	377,000	402,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	107,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			16,000	16,000	17,000
A13101	Machinery and Equipment			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0523	**GBHSS - SOBHO DERO KHAIRPUR MIRS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**96,000**
A13201	Furniture and Fixture			91,000	91,000	96,000
GBHSS - SOBHO DERO KHAIRPUR MIRS				**64,601,000**	**46,217,000**	**74,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0524	**GBHSS - PIRYALOI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,183,000**	**65,486,000**	**90,168,000**
A011	**TOTAL PAY**		**88**	**88**	**42,377,000**	**44,365,000**	**63,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**36**	**26,750,000**	**17,415,000**	**39,172,000**
A01101	Total Basic Pay Of Officer		37	36	26,750,000	17,415,000	39,172,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,926,000		7,448,000
P094	PRINCIPAL	(BPS-19)	1	1	1,642,000		2,483,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	7,446,000		11,258,000
I097	I.T TEACHER	(BPS-17)	1		843,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	843,000		1,275,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,212,000		6,369,000
A119	ASSISTANT	(BPS-16)	1	1	422,000	17,415,000	638,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,416,000		9,701,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**15,627,000**	**26,950,000**	**24,077,000**
A01151	Total Basic Pay Other Staff		51	52	15,587,000	26,815,000	23,942,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	352,000		532,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,652,000		2,498,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	352,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,762,000		2,664,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,652,000		2,498,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,058,000		1,600,000
S053	SENIOR CLERK	(BPS-14)	1	1	352,000	26,815,000	532,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	352,000		532,000
T066	TRAINING INSTRUCTOR	(BPS-14)	1	1	352,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0524	**GBHSS - PIRYALOI KHAIRPUR MIRS**						
J053	JUNIOR CLERK	(BPS-11)	3	3	876,000		1,325,000
D154	DRAWING TEACHER	(BPS-09)	2	2	705,000		1,066,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	256,000		387,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,276,000		1,929,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	247,000		373,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	2,009,000		3,038,000
C089	CHOWKIDAR	(BPS-02)	1	1	213,000		322,000
M022	MALHI	(BPS-02)	2	2	424,000		641,000
N003	NAIB QASID	(BPS-02)	7	7	1,484,000		2,244,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		322,000
A01152	Personal pay				40,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**34,806,000**	**21,121,000**	**26,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,457,000**	**20,771,000**	**26,569,000**
A01202	House Rent Allowance				2,870,000	2,722,000	2,722,000
A01203	Conveyance Allowance				2,355,000	2,779,000	2,779,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				54,000	38,000	38,000
A01217	Medical Allowance				1,425,000	1,345,000	1,345,000
A0121T	Adhoc Relief Allowance 2013				205,000	39,000	
A01224	Entertainment Allowance				24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				406,000	73,000	
A0122M	Adhoc Relief Allowance 2016				2,205,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,514,000	52,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,009,000	44,000	
A0123P	Ad-hoc Relief A 2019				4,860,000	30,000	
A0123X	Adhoc Relief Allowance-2020				2,071,000	15,000	
A0124F	Adhoc Relief Allowance-2021				5,988,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,280,000	4,494,000
A0124S	Differential Allowance					9,186,000	9,645,000
A01253	Science Teaching Allowance				27,000	22,000	22,000
A01270	Others				4,435,000		5,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0524	**GBHSS - PIRYALOI KHAIRPUR MIRS**					
1	Other			4,435,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			349,000	350,000	350,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			277,000	278,000	278,000
A03	**TOTAL OPERATING EXPENSES**			613,000	415,000	660,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			377,000	377,000	402,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				3,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0524 GBHSS - PIRYALOI KHAIRPUR MIRS					
A061 TOTAL SCHOLARSHIP				3,600,000	
A06102 Others				3,600,000	
GBHSS - PIRYALOI KHAIRPUR MIRS			**77,796,000**	**71,901,000**	**90,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0525	**GBHSS - HINGORJA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,585,000**	**98,316,000**	**156,827,000**
A011	**TOTAL PAY**		**101**	**103**	**76,205,000**	**66,880,000**	**116,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**50**	**51,602,000**	**34,292,000**	**78,445,000**
A01101	Total Basic Pay Of Officer		49	50	51,542,000	34,280,000	78,433,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,938,000		4,442,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,036,000		7,614,000
P094	PRINCIPAL	(BPS-19)	1	1	2,518,000		3,807,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,954,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	11,417,000		17,263,000
I097	I.T TEACHER	(BPS-17)	1		1,292,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,292,000		1,954,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	12,917,000		19,531,000
A119	ASSISTANT	(BPS-16)	1	1	634,000	34,280,000	959,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	13,498,000		20,409,000
A01102	Personal pay				60,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**53**	**24,603,000**	**32,588,000**	**37,622,000**
A01151	Total Basic Pay Other Staff		52	53	24,589,000	32,522,000	37,556,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3	3	1,800,000		2,722,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,609,000		2,433,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,609,000		2,433,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	509,000		770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0525	**GBHSS - HINGORJA KHAIRPUR MIRS**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,594,000		8,458,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,412,000		3,647,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,017,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	509,000	32,522,000	770,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,264,000		1,911,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,017,000		1,538,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	764,000		1,155,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,474,000		2,229,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,254,000		3,408,000
C089	CHOWKIDAR	(BPS-02)	2	2	613,000		927,000
M022	MALHI	(BPS-02)	1	1	306,000		463,000
N003	NAIB QASID	(BPS-02)	4	4	1,225,000		1,852,000
S008	SANITARY WORKER	(BPS-02)	2	2	613,000		927,000
A01152	Personal pay				14,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**54,380,000**	**31,436,000**	**40,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,808,000**	**30,859,000**	**40,183,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,060,000	4,007,000	4,007,000
A01203	Conveyance Allowance				3,559,000	3,436,000	3,436,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,132,000	1,917,000	1,917,000
A0121T	Adhoc Relief Allowance 2013				294,000	6,000	
A01224	Entertainment Allowance				11,000	14,000	14,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				632,000	46,000	
A0122M	Adhoc Relief Allowance 2016				3,422,000	16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0525	**GBHSS - HINGORJA KHAIRPUR MIRS**					
A0122Y	Ad-hoc Relief Allowance 2017			6,944,000	80,000	
A01233	Unattractive Area Allowance			17,000		
A01238	Charge Allowance			7,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			4,630,000	27,000	
A0123P	Ad-hoc Relief A 2019			7,980,000	27,000	
A0123X	Adhoc Relief Allowance-2020			3,198,000	26,000	
A0124F	Adhoc Relief Allowance-2021			8,850,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,623,000	6,954,000
A0124S	Differential Allowance				14,160,000	14,868,000
A01253	Science Teaching Allowance			11,000	21,000	21,000
A01270	Others			7,974,000	31,000	8,569,000
1	Other			7,974,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**572,000**	**577,000**	**577,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			500,000	505,000	505,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**912,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0525	**GBHSS - HINGORJA KHAIRPUR MIRS**					
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**75,000**	**75,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**75,000**	**75,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	75,000	
A06	**TOTAL TRANSFERS**				**1,800,000**	
A061	**TOTAL SCHOLARSHIP**				**1,800,000**	
A06102	Others				1,800,000	
GBHSS - HINGORJA KHAIRPUR MIRS				**131,273,000**	**100,606,000**	**157,739,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0526	**GBHSS - KUMB KHAIRPUR MIRS K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,947,000**	**54,304,000**	**92,439,000**
A011	**TOTAL PAY**		**68**	**68**	**46,134,000**	**37,250,000**	**69,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**34**	**32,064,000**	**16,579,000**	**47,908,000**
A01101	Total Basic Pay Of Officer		35	34	32,015,000	16,498,000	47,827,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,008,000		6,060,000
P094	PRINCIPAL	(BPS-19)	1	1	2,004,000		3,030,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	9,082,000		13,732,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,028,000		1,554,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	7,192,000		10,874,000
A119	ASSISTANT	(BPS-16)	1	1	613,000	16,498,000	927,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,322,000		11,071,000
A01102	Personal pay				49,000	81,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**14,070,000**	**20,671,000**	**21,671,000**
A01151	Total Basic Pay Other Staff		33	34	14,025,000	20,581,000	21,581,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,007,000		1,523,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	640,000		968,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	640,000		968,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,417,000		8,191,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	640,000		968,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	493,000		745,000
S053	SENIOR CLERK	(BPS-14)	1	1	493,000	20,581,000	745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0526	**GBHSS - KUMB KHAIRPUR MIRS K**						
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		618,000
D154	DRAWING TEACHER	(BPS-09)	2	2	985,000		1,489,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		538,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	593,000		897,000
M022	MALHI	(BPS-02)	1	1	297,000		449,000
N003	NAIB QASID	(BPS-02)	4	4	1,186,000		1,793,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,000		449,000
A01152	Personal pay				45,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**34,813,000**	**17,054,000**	**22,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,423,000**	**16,659,000**	**22,465,000**
A01202	House Rent Allowance				2,762,000	2,115,000	2,115,000
A01203	Conveyance Allowance				2,506,000	1,929,000	1,929,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				383,000	5,000	5,000
A01217	Medical Allowance				1,402,000	953,000	953,000
A0121T	Adhoc Relief Allowance 2013				178,000		
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				411,000		
A0122M	Adhoc Relief Allowance 2016				2,239,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,533,000	1,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,023,000	1,000	
A0123P	Ad-hoc Relief A 2019				5,168,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,073,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,967,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,658,000	3,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0526	**GBHSS - KUMB KHAIRPUR MIRS K**					
A0124S	Differential Allowance				7,805,000	8,195,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			4,715,000	125,000	5,363,000
1	Other			4,715,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**390,000**	**395,000**	**395,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			318,000	323,000	323,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0526 GBHSS - KUMB KHAIRPUR MIRS K					
A06 TOTAL TRANSFERS				1,440,000	
A061 TOTAL SCHOLARSHIP				1,440,000	
A06102 Others				1,440,000	
GBHSS - KUMB KHAIRPUR MIRS K			**81,560,000**	**60,059,000**	**93,099,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0527	**GBHSS - KHUHRA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,883,000**	**71,754,000**	**93,230,000**
A011	**TOTAL PAY**		**76**	**79**	**41,635,000**	**49,088,000**	**64,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**37**	**22,046,000**	**17,070,000**	**34,384,000**
A01101	Total Basic Pay Of Officer		35	37	22,046,000	17,070,000	34,384,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,638,000		2,477,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			635,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		1,238,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,185,000		4,816,000
I097	I.T TEACHER	(BPS-17)	1		420,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	262,000		396,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	842,000		1,273,000
A119	ASSISTANT	(BPS-16)	2	2	1,548,000	17,070,000	2,341,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,332,000		20,158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**19,589,000**	**32,018,000**	**30,031,000**
A01151	Total Basic Pay Other Staff		41	42	19,527,000	31,890,000	29,903,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	882,000		1,334,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	556,000		841,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	556,000		841,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	660,000		998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,670,000		8,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0527	**GBHSS - KHUHRA KHAIRPUR MIRS**						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	834,000		1,261,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	660,000		998,000
S053	SENIOR CLERK	(BPS-14)	1	1	660,000	31,890,000	998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,318,000		1,993,000
J053	JUNIOR CLERK	(BPS-11)	1	1	546,000		826,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,318,000		1,993,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	478,000		723,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	478,000		723,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	461,000		697,000
S206	STORE KEEPER	(BPS-07)	1	1	461,000		697,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	418,000		632,000
C089	CHOWKIDAR	(BPS-02)	2	2	794,000		1,201,000
M022	MALHI	(BPS-02)	2	2	794,000		1,201,000
N003	NAIB QASID	(BPS-02)	4	4	1,586,000		2,398,000
S008	SANITARY WORKER	(BPS-02)	1	1	397,000		600,000
A01152	Personal pay				62,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**42,248,000**	**22,666,000**	**28,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,760,000**	**22,154,000**	**28,303,000**
A01201	Senior Post Allowance				2,000		
A01202	House Rent Allowance				3,430,000	2,773,000	2,773,000
A01203	Conveyance Allowance				3,098,000	2,650,000	2,650,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01217	Medical Allowance				1,730,000	1,274,000	1,274,000
A0121T	Adhoc Relief Allowance 2013				223,000	4,000	
A01224	Entertainment Allowance				13,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				30,000		
A0122C	Adhoc Relief Allowance - 2015				518,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0527	**GBHSS - KHUHRA KHAIRPUR MIRS**					
A0122M	Adhoc Relief Allowance 2016			2,846,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			5,821,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018			3,882,000	28,000	
A0123P	Ad-hoc Relief A 2019			6,172,000	19,000	
A0123X	Adhoc Relief Allowance-2020			2,589,000	65,000	
A0124F	Adhoc Relief Allowance-2021			6,945,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,841,000	5,083,000
A0124S	Differential Allowance				10,319,000	10,835,000
A01253	Science Teaching Allowance			10,000	7,000	7,000
A01270	Others			4,354,000		5,553,000
1	Other			4,354,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**488,000**	**512,000**	**512,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			416,000	440,000	440,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0527 GBHSS - KHUHRA KHAIRPUR MIRS					
1 Others			89,000		
A06 TOTAL TRANSFERS				2,520,000	
A061 TOTAL SCHOLARSHIP				2,520,000	
A06102 Others				2,520,000	
GBHSS - KHUHRA KHAIRPUR MIRS			**84,496,000**	**74,689,000**	**93,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0528	**GBHSS - CHOUNDKO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,177,000**	**36,421,000**	**57,394,000**
A011	**TOTAL PAY**		**65**	**66**	**27,780,000**	**25,047,000**	**42,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**15,457,000**	**9,106,000**	**23,372,000**
A01101	Total Basic Pay Of Officer		27	27	15,457,000	9,106,000	23,372,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,048,000		3,097,000
P094	PRINCIPAL	(BPS-19)	1	1	1,023,000		1,547,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,976,000		6,012,000
S236	SUPERINTENDENT	(BPS-17)	1	1	327,000		494,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,674,000		5,555,000
A119	ASSISTANT	(BPS-16)	1	1	509,000	9,106,000	770,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,900,000		5,897,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**12,323,000**	**15,941,000**	**19,069,000**
A01151	Total Basic Pay Other Staff		38	39	12,221,000	15,727,000	18,855,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	344,000		520,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	429,000		649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,596,000		5,437,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	344,000		520,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	429,000		649,000
S053	SENIOR CLERK	(BPS-14)	1	1	429,000	15,727,000	649,000
J053	JUNIOR CLERK	(BPS-11)	2	2	710,000		1,074,000
D154	DRAWING TEACHER	(BPS-09)	1	1	429,000		649,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	332,000		502,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,242,000		1,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0528	**GBHSS - CHOUNDKO KHAIRPUR MIRS**						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,358,000		2,053,000
C089	CHOWKIDAR	(BPS-02)	3	3	773,000		1,169,000
M022	MALHI	(BPS-02)	1	1	259,000		392,000
N003	NAIB QASID	(BPS-02)	4	4	1,032,000		1,560,000
S008	SANITARY WORKER	(BPS-02)	2	2	515,000		779,000
A01152	Personal pay				102,000	214,000	214,000
A012	**TOTAL ALLOWANCES**				**19,397,000**	**11,374,000**	**14,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,160,000**	**11,130,000**	**14,709,000**
A01202	House Rent Allowance				1,368,000	1,423,000	1,423,000
A01203	Conveyance Allowance				1,356,000	1,297,000	1,297,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				779,000	742,000	742,000
A0121T	Adhoc Relief Allowance 2013				176,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				208,000		
A0122M	Adhoc Relief Allowance 2016				1,147,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,332,000		
A0123G	Ad-hoc Relief Allowance-2018				1,555,000		
A0123P	Ad-hoc Relief A 2019				2,858,000		
A0123X	Adhoc Relief Allowance-2020				1,229,000		
A0124F	Adhoc Relief Allowance-2021				3,207,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,419,000	2,540,000
A0124S	Differential Allowance					5,213,000	5,474,000
A01253	Science Teaching Allowance				23,000	11,000	11,000
A01270	Others				2,899,000		3,197,000
1	Other				2,899,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**237,000**	**244,000**	**244,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				165,000	172,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0528	**GBHSS - CHOUNDKO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			613,000	415,000	660,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			377,000	377,000	402,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	**TOTAL TRANSFERS**				720,000	
A061	**TOTAL SCHOLARSHIP**				720,000	
A06102	Others				720,000	
GBHSS - CHOUNDKO KHAIRPUR MIRS				**47,790,000**	**37,856,000**	**58,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0529	**GBHSS - HUSSAIN ABAD KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,126,000	54,209,000	84,605,000
A011	**TOTAL PAY**		103	106	40,107,000	36,469,000	62,131,000
A011-1	**TOTAL PAY OF OFFICERS**		38	40	21,864,000	10,817,000	34,110,000
A01101	Total Basic Pay Of Officer		38	40	21,864,000	10,817,000	34,110,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,332,000		5,038,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			862,000
P094	PRINCIPAL	(BPS-19)	1	1	1,110,000		1,678,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	5,751,000		8,696,000
H100	HEAD MASTER	(BPS-17)	1	1	570,000		862,000
I097	I.T TEACHER	(BPS-17)	1		570,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	570,000		862,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,416,000		5,165,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	570,000		862,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	570,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	443,000	10,817,000	670,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,962,000		7,503,000
A011-2	**TOTAL PAY OF OTHER STAFF**		65	66	18,243,000	25,652,000	28,021,000
A01151	Total Basic Pay Other Staff		65	66	18,207,000	25,534,000	27,903,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	372,000		562,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	394,000		596,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	372,000		562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0529	**GBHSS - HUSSAIN ABAD KHAIRPUR MIRS**						
D154	DRAWING TEACHER	(BPS-15)	2	2	670,000		1,013,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	745,000		1,126,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	372,000		562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,332,000		9,574,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,043,000		1,577,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	743,000		1,123,000
S053	SENIOR CLERK	(BPS-14)	2	2	743,000	25,534,000	1,123,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	326,000		493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,959,000		2,962,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	269,000		407,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		407,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	941,000		1,423,000
C089	CHOWKIDAR	(BPS-02)	3	3	669,000		1,012,000
M022	MALHI	(BPS-02)	1	1	224,000		339,000
N003	NAIB QASID	(BPS-02)	5	5	1,010,000		1,527,000
S008	SANITARY WORKER	(BPS-02)	2	2	447,000		676,000
A01152	Personal pay				36,000	118,000	118,000
A012	**TOTAL ALLOWANCES**				**32,019,000**	**17,740,000**	**22,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,581,000**	**17,272,000**	**22,006,000**
A01202	House Rent Allowance				2,533,000	2,135,000	2,135,000
A01203	Conveyance Allowance				2,273,000	1,999,000	1,999,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01216	Qualification Allowance				107,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0529	**GBHSS - HUSSAIN ABAD KHAIRPUR MIRS**					
A01217	Medical Allowance			1,363,000	1,087,000	1,087,000
A0121T	Adhoc Relief Allowance 2013			174,000	78,000	
A01224	Entertainment Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			381,000	41,000	
A0122M	Adhoc Relief Allowance 2016			2,065,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,210,000	177,000	
A01238	Charge Allowance			5,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,752,000	94,000	
A0123P	Ad-hoc Relief A 2019			4,417,000	103,000	
A0123X	Adhoc Relief Allowance-2020			1,932,000	42,000	
A0124F	Adhoc Relief Allowance-2021			5,120,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,575,000	3,754,000
A0124S	Differential Allowance				7,714,000	8,100,000
A01270	Others			4,197,000	31,000	4,868,000
1	Other			4,197,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**468,000**	**468,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			366,000	396,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0529	**GBHSS - HUSSAIN ABAD KHAIRPUR MIRS**					
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**75,000**	**2,475,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**75,000**	**2,475,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	2,475,000	
A06	**TOTAL TRANSFERS**				**720,000**	
A061	**TOTAL SCHOLARSHIP**				**720,000**	
A06102	Others				720,000	
GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				**72,814,000**	**57,819,000**	**85,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0530	**GBHSS - SETHARJA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,187,000**	**62,541,000**	**76,943,000**
A011	**TOTAL PAY**		**95**	**96**	**33,876,000**	**41,463,000**	**51,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**15,017,000**	**9,141,000**	**22,705,000**
A01101	Total Basic Pay Of Officer		31	31	15,017,000	9,141,000	22,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	821,000		1,241,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		1,238,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,183,000		4,813,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		635,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,260,000		1,905,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	420,000		635,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	420,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	510,000	9,141,000	771,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,164,000		10,832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**65**	**18,859,000**	**32,322,000**	**28,954,000**
A01151	Total Basic Pay Other Staff		64	65	18,846,000	32,237,000	28,869,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	669,000		1,012,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	567,000		857,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	284,000		429,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	886,000		1,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	7,811,000		11,810,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	567,000		857,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	886,000		1,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0530	**GBHSS - SETHARJA KHAIRPUR MIRS**						
S053	SENIOR CLERK	(BPS-14)	1	1	444,000	32,237,000	671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	886,000		1,340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	390,000		590,000
J053	JUNIOR CLERK	(BPS-11)	2	2	733,000		1,108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,612,000		2,437,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	284,000		429,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		842,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,273,000
C089	CHOWKIDAR	(BPS-02)	3	3	653,000		987,000
M022	MALHI	(BPS-02)	1	1	266,000		402,000
N003	NAIB QASID	(BPS-02)	2	2	533,000		806,000
S008	SANITARY WORKER	(BPS-02)	2	2	533,000		806,000
A01152	Personal pay				13,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**32,311,000**	**21,078,000**	**25,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,712,000**	**20,485,000**	**24,691,000**
A01202	House Rent Allowance				2,832,000	2,614,000	2,614,000
A01203	Conveyance Allowance				2,556,000	2,420,000	2,420,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				1,399,000	1,264,000	1,264,000
A0121T	Adhoc Relief Allowance 2013				153,000	373,000	
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				408,000	170,000	
A0122M	Adhoc Relief Allowance 2016				2,040,000	158,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,231,000	233,000	
A0123G	Ad-hoc Relief Allowance-2018				2,785,000	152,000	
A0123P	Ad-hoc Relief A 2019				4,237,000	132,000	
A0123X	Adhoc Relief Allowance-2020				1,859,000	71,000	
A0124F	Adhoc Relief Allowance-2021				5,597,000	32,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0530	**GBHSS - SETHARJA KHAIRPUR MIRS**					
A0124R	Ad-Hoc Relief Allowance-2022				4,044,000	4,246,000
A0124S	Differential Allowance				8,756,000	9,194,000
A01253	Science Teaching Allowance			15,000	13,000	13,000
A01270	Others			3,547,000		4,887,000
1	Other			3,547,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**599,000**	**593,000**	**593,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			527,000	521,000	521,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0530 GBHSS - SETHARJA KHAIRPUR MIRS					
GBHSS - SETHARJA KHAIRPUR MIRS			**66,800,000**	**63,316,000**	**77,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0531	**GBHSS - BABARLOI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,003,000**	**59,201,000**	**72,946,000**
A011	**TOTAL PAY**		**68**	**67**	**32,691,000**	**40,867,000**	**49,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**30**	**17,332,000**	**22,750,000**	**26,081,000**
A01101	Total Basic Pay Of Officer		32	30	17,196,000	22,670,000	26,001,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,630,000		2,465,000
P094	PRINCIPAL	(BPS-19)	3	1	2,158,000		3,263,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,639,000		3,990,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,344,000		5,056,000
A119	ASSISTANT	(BPS-16)	1	1	625,000	22,670,000	945,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,382,000		9,650,000
A01102	Personal pay				136,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**15,359,000**	**18,117,000**	**23,623,000**
A01151	Total Basic Pay Other Staff		36	37	15,347,000	18,076,000	23,582,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	527,000		797,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	548,000		829,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	548,000		829,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	527,000		797,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,835,000		10,335,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	548,000		829,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	527,000		797,000
S053	SENIOR CLERK	(BPS-14)	1	1	527,000	18,076,000	797,000
J053	JUNIOR CLERK	(BPS-11)	2	2	871,000		1,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0531	**GBHSS - BABARLOI KHAIRPUR MIRS**						
D154	DRAWING TEACHER	(BPS-09)	1	1	527,000		797,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	763,000		1,154,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,332,000		2,014,000
C089	CHOWKIDAR	(BPS-02)	1	1	317,000		479,000
N003	NAIB QASID	(BPS-02)	2	2	633,000		957,000
S008	SANITARY WORKER	(BPS-02)	1	1	317,000		479,000
A01152	Personal pay				12,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**29,312,000**	**18,334,000**	**23,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,907,000**	**17,855,000**	**22,763,000**
A01202	House Rent Allowance				1,887,000	2,090,000	2,090,000
A01203	Conveyance Allowance				2,064,000	2,008,000	2,008,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,217,000	1,127,000	1,127,000
A0121T	Adhoc Relief Allowance 2013				163,000		
A01224	Entertainment Allowance				25,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				350,000		
A0122M	Adhoc Relief Allowance 2016				1,932,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,884,000		
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,589,000		
A0123P	Ad-hoc Relief A 2019				4,199,000		
A0123X	Adhoc Relief Allowance-2020				1,772,000		
A0124F	Adhoc Relief Allowance-2021				5,397,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,031,000	4,233,000
A0124S	Differential Allowance					8,552,000	8,980,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,408,000		4,278,000
1	Other				3,408,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**405,000**	**479,000**	**479,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0531	**GBHSS - BABARLOI KHAIRPUR MIRS**					
A01289	Teaching Allowance			333,000	407,000	407,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**415,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,160,000**	
A061	**TOTAL SCHOLARSHIP**				**2,160,000**	
A06102	Others				2,160,000	
GBHSS - BABARLOI KHAIRPUR MIRS				**62,616,000**	**61,776,000**	**73,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0532	**GGHSS - MALL ROAD KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,599,000**	**135,962,000**	**186,614,000**
A011	**TOTAL PAY**		**140**	**142**	**86,025,000**	**92,458,000**	**130,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**69**	**55,770,000**	**39,691,000**	**84,825,000**
A01101	Total Basic Pay Of Officer		68	69	55,770,000	39,691,000	84,825,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,515,000		6,827,000
P094	PRINCIPAL	(BPS-19)	1	1	2,258,000		3,414,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,751,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	10	14,622,000		22,108,000
I097	I.T TEACHER	(BPS-17)	1		1,158,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	722,000		1,092,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,580,000		17,509,000
A119	ASSISTANT	(BPS-16)	1	1	566,000	39,691,000	856,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	20,349,000		30,768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**73**	**30,255,000**	**52,767,000**	**46,130,000**
A01151	Total Basic Pay Other Staff		72	73	30,099,000	52,519,000	45,882,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	758,000		1,146,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	758,000		1,146,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	480,000		726,000
I032	INSTRUCTOR	(BPS-14)	1	1	608,000		919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	11,019,000		16,661,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,272,000		3,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0532	**GGHSS - MALL ROAD KHAIRPUR MIRS**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	958,000		1,448,000
S053	SENIOR CLERK	(BPS-14)	2	2	958,000	52,519,000	1,448,000
S285	SEWING TEACHER	(BPS-14)	1	1	480,000		726,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	420,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,190,000		1,799,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	384,000		581,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	348,000		526,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,735,000		2,623,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	336,000		508,000
D161	DRIVER	(BPS-05)	1		313,000		
D161	DRIVER	(BPS-04)		1			473,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	3,336,000		5,044,000
C089	CHOWKIDAR	(BPS-02)	1	1	288,000		435,000
M022	MALHI	(BPS-02)	2	2	577,000		872,000
N003	NAIB QASID	(BPS-02)	7	7	2,016,000		3,048,000
S008	SANITARY WORKER	(BPS-02)	3	3	865,000		1,308,000
A01152	Personal pay				156,000	248,000	248,000
A012	**TOTAL ALLOWANCES**				**77,574,000**	**43,504,000**	**55,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,619,000**	**42,328,000**	**54,683,000**
A01202	House Rent Allowance				5,651,000	5,420,000	5,420,000
A01203	Conveyance Allowance				5,752,000	4,996,000	4,996,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				37,000	35,000	35,000
A01217	Medical Allowance				2,998,000	2,481,000	2,481,000
A0121T	Adhoc Relief Allowance 2013				383,000		
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				931,000		
A0122M	Adhoc Relief Allowance 2016				5,059,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0532	**GGHSS - MALL ROAD KHAIRPUR MIRS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			10,302,000	19,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			6,861,000	13,000	
A0123P	Ad-hoc Relief A 2019			11,532,000	19,000	
A0123X	Adhoc Relief Allowance-2020			4,940,000	13,000	
A0124F	Adhoc Relief Allowance-2021			13,099,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,282,000	9,746,000
A0124S	Differential Allowance				19,839,000	20,831,000
A01253	Science Teaching Allowance			15,000	15,000	15,000
A01270	Others			8,995,000	94,000	11,092,000
1	Other			8,995,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**955,000**	**1,176,000**	**976,000**
A01274	Medical Charges			72,000	272,000	72,000
A01289	Teaching Allowance			883,000	904,000	904,000
A03	**TOTAL OPERATING EXPENSES**			**1,167,000**	**969,000**	**1,632,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**554,000**	**554,000**	**972,000**
A03801	Training - Domestic					120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			554,000	554,000	720,000
A03808	Conveyance Charges					132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0532	**GGHSS - MALL ROAD KHAIRPUR MIRS**					
A039	**TOTAL GENERAL**			377,000	377,000	402,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			100,000	4,600,000	
A052	**TOTAL GRANTS-DOMESTIC**			100,000	4,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000	4,600,000	
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
GGHSS - MALL ROAD KHAIRPUR MIRS				**164,866,000**	**144,051,000**	**188,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0297	**GBHSS - MEHRABPUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,223,000**	**75,321,000**	**114,305,000**
A011	**TOTAL PAY**		**72**	**73**	**54,680,000**	**51,270,000**	**83,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**35,167,000**	**18,402,000**	**53,118,000**
A01101	Total Basic Pay Of Officer		31	31	35,118,000	18,382,000	53,098,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,086,000		4,666,000
P094	PRINCIPAL	(BPS-19)	1	1	3,087,000		4,668,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,999,000		9,070,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	11,084,000		16,759,000
A119	ASSISTANT	(BPS-16)	1	1	772,000	18,382,000	1,167,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	11,090,000		16,768,000
A01102	Personal pay				49,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**19,513,000**	**32,868,000**	**29,937,000**
A01151	Total Basic Pay Other Staff		41	42	19,391,000	32,625,000	29,694,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	926,000		1,400,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,641,000		7,017,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,161,000		1,755,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	580,000		877,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,741,000	32,625,000	2,632,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,441,000		2,179,000
D154	DRAWING TEACHER	(BPS-09)	1	1	580,000		877,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,940,000		4,445,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,938,000		4,442,000
C089	CHOWKIDAR	(BPS-02)	1	1	349,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0297	**GBHSS - MEHRABPUR NAUSHERO FEROZ**						
M022	MALHI	(BPS-02)	1	1	349,000		528,000
N003	NAIB QASID	(BPS-02)	4	4	1,396,000		2,111,000
S008	SANITARY WORKER	(BPS-02)	1	1	349,000		528,000
A01152	Personal pay				122,000	243,000	243,000
A012	**TOTAL ALLOWANCES**				**44,543,000**	**24,051,000**	**31,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,083,000**	**23,615,000**	**30,814,000**
A01202	House Rent Allowance				3,243,000	2,775,000	2,775,000
A01203	Conveyance Allowance				3,121,000	2,809,000	2,809,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				12,000	13,000	13,000
A01217	Medical Allowance				1,829,000	1,555,000	1,555,000
A0121T	Adhoc Relief Allowance 2013				306,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				531,000		
A0122M	Adhoc Relief Allowance 2016				2,880,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,874,000	44,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,917,000	28,000	
A0123P	Ad-hoc Relief A 2019				6,297,000	46,000	
A0123X	Adhoc Relief Allowance-2020				2,849,000	21,000	
A0124F	Adhoc Relief Allowance-2021				7,442,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,048,000	5,300,000
A0124S	Differential Allowance					10,830,000	11,372,000
A01253	Science Teaching Allowance				23,000	5,000	5,000
A01270	Others				5,711,000	360,000	6,937,000
1	Other				5,711,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**460,000**	**436,000**	**436,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				388,000	364,000	364,000
A03	**TOTAL OPERATING EXPENSES**				**604,000**	**406,000**	**651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0297	**GBHSS - MEHRABPUR NAUSHERO FEROZ**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**393,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,700,000	
A06	**TOTAL TRANSFERS**				**300,000**	
A061	**TOTAL SCHOLARSHIP**				**300,000**	
A06102	Others				300,000	
GBHSS - MEHRABPUR NAUSHERO FEROZ				**99,827,000**	**80,727,000**	**114,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0298	**GBHSS - SAEED PUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,601,000**	**38,910,000**	**41,613,000**
A011	**TOTAL PAY**		**35**	**36**	**17,092,000**	**26,124,000**	**25,850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,548,000**	**1,590,000**	**20,102,000**
A01101	Total Basic Pay Of Officer		22	22	13,296,000	1,590,000	20,102,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,368,000		2,068,000
P094	PRINCIPAL	(BPS-19)	2	2	2,736,000		4,137,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,772,000		2,679,000
H100	HEAD MASTER	(BPS-17)	1	1	702,000		1,061,000
S236	SUPERINTENDENT	(BPS-17)	1	1	702,000		1,061,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,105,000		3,183,000
A119	ASSISTANT	(BPS-16)				1,590,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,911,000		5,913,000
A01102	Personal pay				252,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**3,544,000**	**24,534,000**	**5,748,000**
A01151	Total Basic Pay Other Staff		13	14	3,532,000	24,502,000	5,716,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	513,000		776,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	645,000		975,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	324,000		490,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000	24,502,000	490,000
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		404,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	467,000		706,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	409,000		618,000
N003	NAIB QASID	(BPS-02)	2	2	388,000		587,000
S008	SANITARY WORKER	(BPS-02)	1	1	195,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0298	**GBHSS - SAEED PUR NAUSHERO FEROZ**					
A01152	Personal pay			12,000	32,000	32,000
A012	**TOTAL ALLOWANCES**			**15,509,000**	**12,786,000**	**15,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,260,000**	**12,522,000**	**15,498,000**
A01202	House Rent Allowance			1,201,000	1,485,000	1,485,000
A01203	Conveyance Allowance			1,091,000	1,759,000	1,759,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			764,000	1,182,000	1,182,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			175,000	180,000	
A0122M	Adhoc Relief Allowance 2016			984,000	166,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,999,000	155,000	
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,333,000	189,000	
A0123P	Ad-hoc Relief A 2019			2,323,000	233,000	
A0123X	Adhoc Relief Allowance-2020			969,000	192,000	
A0124F	Adhoc Relief Allowance-2021			2,559,000	152,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,191,000	2,301,000
A0124S	Differential Allowance				4,624,000	4,855,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,763,000		3,902,000
1	Other			1,763,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**264,000**	**265,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			176,000	192,000	192,000
A01299	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**405,000**	**650,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0298	**GBHSS - SAEED PUR NAUSHERO FEROZ**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**367,000**	**367,000**	**392,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				**600,000**	
A061	**TOTAL SCHOLARSHIP**				**600,000**	
A06102	Others				600,000	
GBHSS - SAEED PUR NAUSHERO FEROZ				**33,204,000**	**40,315,000**	**42,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0299	**GBHSS - LAKHA ROAD NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,902,000**	**30,535,000**	**50,194,000**
A011	**TOTAL PAY**		**41**	**51**	**15,490,000**	**20,754,000**	**28,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**28**	**11,732,000**	**5,880,000**	**18,706,000**
A01101	Total Basic Pay Of Officer		27	28	11,732,000	5,880,000	18,706,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	2	2	1,630,000		2,465,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	529,000		800,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,672,000		2,528,000
A119	ASSISTANT	(BPS-16)				5,880,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	18	6,250,000		10,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**23**	**3,758,000**	**14,874,000**	**9,330,000**
A01151	Total Basic Pay Other Staff		14	23	3,751,000	14,850,000	9,233,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			592,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	273,000		413,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			431,000
D154	DRAWING TEACHER	(BPS-14)		1			649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	5	727,000		2,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000	14,850,000	552,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		457,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	528,000		798,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	461,000		697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0299	**GBHSS - LAKHA ROAD NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-02)	1	1	219,000		331,000
N003	NAIB QASID	(BPS-02)	2	2	438,000		662,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		662,000
C089	CHOWKIDAR	(BPS-01)		1			261,000
S008	SANITARY WORKER	(BPS-01)		1			261,000
A01152	Personal pay				7,000	24,000	97,000
A012	**TOTAL ALLOWANCES**				**13,412,000**	**9,781,000**	**22,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,210,000**	**9,546,000**	**21,873,000**
A01202	House Rent Allowance				1,056,000	1,294,000	1,446,000
A01203	Conveyance Allowance				1,031,000	1,165,000	1,405,000
A01207	Washing Allowance				16,000	13,000	20,000
A01217	Medical Allowance				577,000	755,000	892,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				157,000	56,000	
A0122M	Adhoc Relief Allowance 2016				837,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,722,000	33,000	
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,148,000	36,000	
A0123P	Ad-hoc Relief A 2019				1,844,000	52,000	
A0123X	Adhoc Relief Allowance-2020				814,000	45,000	
A0124F	Adhoc Relief Allowance-2021				2,291,000	49,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,922,000	5,647,000
A0124S	Differential Allowance					4,076,000	9,724,000
A01270	Others				1,622,000		2,733,000
1	Other				1,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**235,000**	**285,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				130,000	163,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0299	**GBHSS - LAKHA ROAD NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	805,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	370,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A039	**TOTAL GENERAL**			365,000	365,000	404,000
A03901	Stationery			105,000	105,000	115,000
A03902	Printing and Publication					3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	15,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	95,000
1	Others			89,000		
GBHSS - LAKHA ROAD NAUSHERO FEROZ				**29,503,000**	**30,938,000**	**50,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0300	**GBHSS - KHAN WAHAN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,515,000**	**59,656,000**	**81,009,000**
A011	**TOTAL PAY**		**71**	**71**	**36,918,000**	**40,679,000**	**55,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**40**	**28,346,000**	**12,134,000**	**42,387,000**
A01101	Total Basic Pay Of Officer		41	40	28,346,000	12,027,000	42,280,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,558,000		3,868,000
P094	PRINCIPAL	(BPS-19)	1	1	2,558,000		3,868,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,971,000		7,516,000
H100	HEAD MASTER	(BPS-17)	1	1	1,313,000		1,985,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,313,000		1,985,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	6,562,000		9,922,000
A119	ASSISTANT	(BPS-16)				12,027,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	8,305,000		12,557,000
A01102	Personal pay					107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**8,572,000**	**28,545,000**	**13,357,000**
A01151	Total Basic Pay Other Staff		30	31	8,553,000	28,495,000	13,307,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	689,000		1,042,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	858,000		1,297,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,738,000		4,140,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	609,000		921,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	305,000		461,000
S053	SENIOR CLERK	(BPS-14)	1	1	305,000	28,495,000	461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0300	**GBHSS - KHAN WAHAN NAUSHERO FEROZ**						
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		381,000
D154	DRAWING TEACHER	(BPS-09)	2	2	609,000		921,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	440,000		665,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	387,000		585,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	367,000		555,000
N003	NAIB QASID	(BPS-02)	2	2	367,000		555,000
S008	SANITARY WORKER	(BPS-02)	2	2	367,000		555,000
A01152	Personal pay				19,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**36,597,000**	**18,977,000**	**25,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,104,000**	**18,503,000**	**24,791,000**
A01202	House Rent Allowance				3,207,000	2,299,000	2,299,000
A01203	Conveyance Allowance				2,734,000	2,334,000	2,334,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				1,688,000	1,178,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				133,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				444,000	34,000	
A0122M	Adhoc Relief Allowance 2016				2,417,000	16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,990,000	19,000	
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,347,000	16,000	
A0123P	Ad-hoc Relief A 2019				5,183,000	14,000	
A0123X	Adhoc Relief Allowance-2020				2,230,000	16,000	
A01243	Special Travelling Allowance					38,000	
A0124F	Adhoc Relief Allowance-2021				5,916,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,011,000	4,212,000
A0124S	Differential Allowance					8,479,000	8,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0300	**GBHSS - KHAN WAHAN NAUSHERO FEROZ**					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,758,000		5,827,000
1	Other			3,758,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**493,000**	**474,000**	**474,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			421,000	402,000	402,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**600,000**	
A061	**TOTAL SCHOLARSHIP**				**600,000**	
A06102	Others				600,000	
GBHSS - KHAN WAHAN NAUSHERO FEROZ				**74,116,000**	**60,659,000**	**81,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0301	**GGBHSS - MOHABAT DERO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,970,000**	**71,191,000**	**86,278,000**
A011	**TOTAL PAY**		**89**	**90**	**37,319,000**	**48,695,000**	**56,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**23,370,000**	**4,009,000**	**34,630,000**
A01101	Total Basic Pay Of Officer		33	33	22,904,000	4,009,000	34,630,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,006,000		1,521,000
P094	PRINCIPAL	(BPS-19)	1	1	651,000		984,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,715,000		5,617,000
H100	HEAD MASTER	(BPS-17)	1	1	516,000		780,000
S236	SUPERINTENDENT	(BPS-17)	1	1	516,000		780,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,032,000		1,560,000
A119	ASSISTANT	(BPS-16)				4,009,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	15,468,000		23,388,000
A01102	Personal pay				466,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**13,949,000**	**44,686,000**	**21,537,000**
A01151	Total Basic Pay Other Staff		56	57	13,874,000	44,503,000	21,354,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	269,000		407,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	335,000		507,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	2	2	902,000		1,364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,670,000		7,061,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,386,000		2,096,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,266,000	44,503,000	1,914,000
J053	JUNIOR CLERK	(BPS-11)	1	1	524,000		792,000
D154	DRAWING TEACHER	(BPS-09)	2	2	753,000		1,139,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	242,000		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0301	**GGBHSS - MOHABAT DERO NAUSHERO FEROZ**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	458,000		692,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	802,000		1,213,000
C089	CHOWKIDAR	(BPS-02)	3	3	623,000		942,000
M022	MALHI	(BPS-02)	1	1	381,000		576,000
N003	NAIB QASID	(BPS-02)	3	3	882,000		1,334,000
S008	SANITARY WORKER	(BPS-02)	1	1	381,000		576,000
A01152	Personal pay				75,000	183,000	183,000
A012	**TOTAL ALLOWANCES**				**40,651,000**	**22,496,000**	**30,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,124,000**	**21,965,000**	**29,580,000**
A01202	House Rent Allowance				2,938,000	2,508,000	2,508,000
A01203	Conveyance Allowance				3,331,000	2,940,000	2,940,000
A01207	Washing Allowance				6,000		
A0120D	Integrated Allowance				17,000	25,000	25,000
A01217	Medical Allowance				1,642,000	1,345,000	1,345,000
A0121T	Adhoc Relief Allowance 2013				350,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				507,000		
A0122M	Adhoc Relief Allowance 2016				2,742,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,626,000	14,000	
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				3,752,000	18,000	
A0123P	Ad-hoc Relief A 2019				5,713,000	45,000	
A0123X	Adhoc Relief Allowance-2020				3,039,000	14,000	
A0124F	Adhoc Relief Allowance-2021				6,586,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,797,000	5,037,000
A0124S	Differential Allowance					10,232,000	10,744,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,853,000		6,963,000
1	Other				3,853,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**527,000**	**531,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0301	**GGBHSS - MOHABAT DERO NAUSHERO FEROZ**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			455,000	459,000	459,000
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**406,000**	**903,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**393,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0301 GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
A06 TOTAL TRANSFERS				900,000	
A061 TOTAL SCHOLARSHIP				900,000	
A06102 Others				900,000	
GGBHSS - MOHABAT DERO NAUSHERO FEROZ			**78,574,000**	**74,897,000**	**87,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0302	**GBHSS - DARBELLO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,439,000**	**79,298,000**	**130,704,000**
A011	**TOTAL PAY**		**82**	**84**	**62,884,000**	**53,956,000**	**96,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**42**	**42,809,000**	**13,180,000**	**65,688,000**
A01101	Total Basic Pay Of Officer		41	42	42,760,000	12,694,000	65,202,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,098,000		6,196,000
P094	PRINCIPAL	(BPS-19)	1	1	4,098,000		6,196,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	5,308,000		8,026,000
H100	HEAD MASTER	(BPS-17)	1	1	2,102,000		3,178,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,102,000		3,178,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,407,000		12,711,000
A119	ASSISTANT	(BPS-16)	1	1	1,309,000	12,694,000	1,979,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	15,336,000		23,188,000
A01102	Personal pay				49,000	486,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**20,075,000**	**40,776,000**	**30,790,000**
A01151	Total Basic Pay Other Staff		41	42	20,022,000	40,634,000	30,648,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	1,104,000		1,669,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,374,000		2,077,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,374,000		2,077,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,012,000		1,530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,571,000		9,935,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,012,000		1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0302	**GBHSS - DARBELLO NAUSHERO FEROZ**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	507,000		767,000
S053	SENIOR CLERK	(BPS-14)	1	1	507,000	40,634,000	767,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	785,000		1,187,000
J053	JUNIOR CLERK	(BPS-11)	2	2	837,000		1,266,000
D154	DRAWING TEACHER	(BPS-09)	1	1	507,000		767,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	732,000		1,107,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	641,000		969,000
C089	CHOWKIDAR	(BPS-02)	3	3	912,000		1,379,000
M022	MALHI	(BPS-02)	1	1	305,000		461,000
N003	NAIB QASID	(BPS-02)	4	4	1,234,000		1,866,000
S008	SANITARY WORKER	(BPS-02)	2	2	608,000		919,000
A01152	Personal pay				53,000	142,000	142,000
A012	**TOTAL ALLOWANCES**				**50,555,000**	**25,342,000**	**34,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,955,000**	**24,788,000**	**33,668,000**
A01202	House Rent Allowance				3,631,000	2,911,000	2,911,000
A01203	Conveyance Allowance				3,457,000	2,939,000	2,939,000
A01207	Washing Allowance				37,000	28,000	28,000
A0120D	Integrated Allowance				27,000	34,000	34,000
A01217	Medical Allowance				1,978,000	1,545,000	1,545,000
A0121T	Adhoc Relief Allowance 2013				233,000		
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				601,000	27,000	
A0122M	Adhoc Relief Allowance 2016				3,209,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,747,000	52,000	
A01238	Charge Allowance				8,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,496,000	79,000	
A0123P	Ad-hoc Relief A 2019				7,426,000	88,000	
A0123X	Adhoc Relief Allowance-2020				3,275,000	68,000	
A0124F	Adhoc Relief Allowance-2021				8,239,000	57,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,362,000	5,630,000
A0124S	Differential Allowance					11,443,000	12,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0302	**GBHSS - DARBELLO NAUSHERO FEROZ**					
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			6,576,000	94,000	8,543,000
1	Other			6,576,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**600,000**	**554,000**	**558,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			518,000	475,000	475,000
A01299	Others			10,000	7,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**405,000**	**902,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**367,000**	**367,000**	**392,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0302 GBHSS - DARBELLO NAUSHERO FEROZ					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06 TOTAL TRANSFERS				1,200,000	
A061 TOTAL SCHOLARSHIP				1,200,000	
A06102 Others				1,200,000	
GBHSS - DARBELLO NAUSHERO FEROZ			**114,042,000**	**82,403,000**	**131,606,000**

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0303	**GBHSS - BHIRIA ROAD NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,980,000**	**40,457,000**	**82,494,000**
A011	**TOTAL PAY**		**62**	**71**	**32,568,000**	**27,464,000**	**55,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**32**	**20,019,000**	**6,726,000**	**33,425,000**
A01101	Total Basic Pay Of Officer		30	32	20,019,000	6,726,000	33,425,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,246,000		1,884,000
P094	PRINCIPAL	(BPS-19)	2	2	2,494,000		3,771,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,846,000		7,327,000
S236	SUPERINTENDENT	(BPS-17)	1	1	640,000		968,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,837,000		5,802,000
A119	ASSISTANT	(BPS-16)				6,726,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	15	6,956,000		13,123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**39**	**12,549,000**	**20,738,000**	**22,145,000**
A01151	Total Basic Pay Other Staff		32	39	12,498,000	20,696,000	22,103,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	335,000		507,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			779,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	418,000		632,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	491,000		742,000
D154	DRAWING TEACHER	(BPS-14)		1			892,000
I032	INSTRUCTOR	(BPS-14)	1	1	335,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	11	3,930,000		6,951,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	491,000		742,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0303	**GBHSS - BHIRIA ROAD NAUSHERO FEROZ**						
S053	SENIOR CLERK	(BPS-14)	2	2	982,000	20,696,000	1,485,000
J053	JUNIOR CLERK	(BPS-11)	2	2	814,000		1,231,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	355,000		537,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,066,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,612,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	622,000		940,000
C089	CHOWKIDAR	(BPS-02)	1	1	296,000		448,000
M022	MALHI	(BPS-02)	2	2	591,000		894,000
N003	NAIB QASID	(BPS-02)	3	3	886,000		1,340,000
S008	SANITARY WORKER	(BPS-02)	3	3	886,000		1,340,000
N003	NAIB QASID	(BPS-01)		1			149,000
A01152	Personal pay				51,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**25,412,000**	**12,993,000**	**26,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,114,000**	**12,737,000**	**26,630,000**
A01202	House Rent Allowance				1,803,000	1,591,000	1,757,000
A01203	Conveyance Allowance				1,780,000	1,484,000	1,667,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				40,000	23,000	24,000
A0120Q	Fixed Daily Allowance					5,000	5,000
A01217	Medical Allowance				1,286,000	1,025,000	1,125,000
A0121T	Adhoc Relief Allowance 2013				172,000	13,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				310,000	11,000	
A0122M	Adhoc Relief Allowance 2016				1,696,000	26,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				3,393,000	34,000	
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,172,000	25,000	
A0123P	Ad-hoc Relief A 2019				3,435,000	39,000	
A0123X	Adhoc Relief Allowance-2020				1,597,000	47,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0303	**GBHSS - BHIRIA ROAD NAUSHERO FEROZ**					
A0124F	Adhoc Relief Allowance-2021			3,944,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,625,000	6,385,000
A0124S	Differential Allowance				5,675,000	11,403,000
A01270	Others			3,406,000		4,175,000
1	Other			3,406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**256,000**	**294,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			226,000	184,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**406,000**	**1,060,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**370,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**407,000**
A03901	Stationery			105,000	105,000	115,000
A03902	Printing and Publication			3,000	3,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	15,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	95,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0303 GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
A06 TOTAL TRANSFERS				600,000	
A061 TOTAL SCHOLARSHIP				600,000	
A06102 Others				600,000	
GBHSS - BHIRIA ROAD NAUSHERO FEROZ			**58,584,000**	**41,463,000**	**83,554,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0304	**GBHSS - BHIRIA CITY NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,616,000**	**62,722,000**	**90,945,000**
A011	**TOTAL PAY**		**70**	**71**	**42,420,000**	**43,115,000**	**64,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**26,403,000**	**12,670,000**	**40,258,000**
A01101	Total Basic Pay Of Officer		35	35	26,403,000	12,333,000	39,921,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,766,000		2,670,000
P094	PRINCIPAL	(BPS-19)	2	2	3,528,000		5,334,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,285,000		3,455,000
H100	HEAD MASTER	(BPS-17)	1	1	905,000		1,368,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,810,000		2,737,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,525,000		6,842,000
A119	ASSISTANT	(BPS-16)				12,333,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	11,584,000		17,515,000
A01102	Personal pay					337,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**16,017,000**	**30,445,000**	**24,577,000**
A01151	Total Basic Pay Other Staff		35	36	15,998,000	30,433,000	24,565,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	436,000		659,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,085,000		1,641,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	522,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,770,000		10,236,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,042,000		1,576,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	522,000		789,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,042,000	30,433,000	1,576,000
J053	JUNIOR CLERK	(BPS-11)	1	1	432,000		653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0304	**GBHSS - BHIRIA CITY NAUSHERO FEROZ**						
D154	DRAWING TEACHER	(BPS-09)	1	1	522,000		789,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	754,000		1,140,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		990,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,497,000
C089	CHOWKIDAR	(BPS-02)	1	1	314,000		475,000
N003	NAIB QASID	(BPS-02)	3	3	941,000		1,423,000
S008	SANITARY WORKER	(BPS-02)	2	2	626,000		947,000
A01152	Personal pay				19,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**33,196,000**	**19,607,000**	**26,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,763,000**	**19,160,000**	**25,663,000**
A01202	House Rent Allowance				2,482,000	2,235,000	2,235,000
A01203	Conveyance Allowance				2,289,000	2,294,000	2,294,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				1,307,000	1,178,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				158,000		
A01224	Entertainment Allowance				6,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				391,000		
A0122M	Adhoc Relief Allowance 2016				2,117,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				130,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				4,288,000		
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,859,000		
A0123P	Ad-hoc Relief A 2019				4,449,000		
A0123X	Adhoc Relief Allowance-2020				2,062,000		
A0124F	Adhoc Relief Allowance-2021				5,744,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,259,000	4,472,000
A0124S	Differential Allowance					9,080,000	9,534,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A01270	Others				4,441,000		5,836,000
1	Other				4,441,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0304	**GBHSS - BHIRIA CITY NAUSHERO FEROZ**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			433,000	447,000	447,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			361,000	375,000	375,000
A03	**TOTAL OPERATING EXPENSES**			604,000	406,000	651,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			368,000	368,000	393,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**				1,200,000	
A061	**TOTAL SCHOLARSHIP**				1,200,000	
A06102	Others				1,200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0304 GBHSS - BHIRIA CITY NAUSHERO FEROZ					
GBHSS - BHIRIA CITY NAUSHERO FEROZ			76,220,000	66,428,000	91,596,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0305	**GBHSS - KALHORA STATION NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,076,000**	**33,011,000**	**46,750,000**
A011	**TOTAL PAY**		**44**	**45**	**21,388,000**	**22,493,000**	**32,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,367,000**	**6,593,000**	**23,235,000**
A01101	Total Basic Pay Of Officer		24	24	15,367,000	6,593,000	23,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,487,000		2,248,000
P094	PRINCIPAL	(BPS-19)	1	1	1,487,000		2,248,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,926,000		2,912,000
H100	HEAD MASTER	(BPS-17)	1	1	763,000		1,154,000
S236	SUPERINTENDENT	(BPS-17)	1	1	763,000		1,154,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,814,000		5,767,000
A119	ASSISTANT	(BPS-16)				6,593,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,127,000		7,752,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**6,021,000**	**15,900,000**	**9,454,000**
A01151	Total Basic Pay Other Staff		20	21	5,993,000	15,882,000	9,436,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	494,000		747,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	391,000		591,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	781,000		1,181,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	15,882,000	591,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		490,000
D154	DRAWING TEACHER	(BPS-09)	1	1	391,000		591,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		849,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,284,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	494,000		747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0305	**GBHSS - KALHORA STATION NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-02)	2	2	469,000		709,000
N003	NAIB QASID	(BPS-02)	4	4	940,000		1,421,000
S008	SANITARY WORKER	(BPS-02)	2	2	469,000		709,000
A01152	Personal pay				28,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**20,688,000**	**10,518,000**	**14,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,443,000**	**10,255,000**	**13,798,000**
A01202	House Rent Allowance				1,440,000	1,101,000	1,101,000
A01203	Conveyance Allowance				1,355,000	1,277,000	1,277,000
A01207	Washing Allowance				32,000	8,000	8,000
A01208	Dress Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				199,000	11,000	11,000
A01217	Medical Allowance				1,751,000	1,057,000	1,057,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				240,000		
A0122M	Adhoc Relief Allowance 2016				1,310,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				32,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,670,000		
A01238	Charge Allowance				1,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,781,000		
A0123P	Ad-hoc Relief A 2019				2,982,000		
A0123X	Adhoc Relief Allowance-2020				1,345,000		
A0124F	Adhoc Relief Allowance-2021				2,933,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,163,000	2,271,000
A0124S	Differential Allowance					4,618,000	4,849,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,237,000		3,204,000
1	Other				2,237,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**245,000**	**263,000**	**263,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				173,000	191,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0305	**GBHSS - KALHORA STATION NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			603,000	1,175,000	650,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			367,000	1,137,000	392,000
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication			2,000	52,000	2,000
A03905	Newspapers Periodicals and Books			10,000	30,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				300,000	
A061	**TOTAL SCHOLARSHIP**				300,000	
A06102	Others				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				280,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				50,000	
A13101	Machinery and Equipment				50,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0305 GBHSS - KALHORA STATION NAUSHERO FEROZ					
A137 TOTAL COMPUTER EQUIPMENT				**30,000**	
A13701 Hardware				30,000	
GBHSS - KALHORA STATION NAUSHERO FEROZ			**42,679,000**	**34,766,000**	**47,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0306	**GBHSS - PADIDEN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,717,000**	**48,203,000**	**95,224,000**
A011	**TOTAL PAY**		**57**	**68**	**37,104,000**	**32,905,000**	**65,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**31**	**26,376,000**	**14,612,000**	**41,952,000**
A01101	Total Basic Pay Of Officer		29	31	26,327,000	14,297,000	41,637,000
P094	PRINCIPAL	(BPS-19)	1	1	3,129,000		4,731,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	6,078,000		9,190,000
H100	HEAD MASTER	(BPS-17)	1	1	1,605,000		2,427,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,605,000		2,427,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	8,021,000		12,128,000
A119	ASSISTANT	(BPS-16)	1	1	999,000	14,297,000	1,510,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	18	4,890,000		8,674,000
A01102	Personal pay				49,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**37**	**10,728,000**	**18,293,000**	**23,133,000**
A01151	Total Basic Pay Other Staff		28	37	10,722,000	18,282,000	23,122,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	842,000		1,273,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	4,195,000		6,343,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			4,882,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	285,000		431,000
D154	DRAWING TEACHER	(BPS-14)		2			736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	13	2,845,000		5,063,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	570,000		862,000
S053	SENIOR CLERK	(BPS-14)	1	1	285,000	18,282,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0306	**GBHSS - PADIDEN NAUSHERO FEROZ**						
J053	JUNIOR CLERK	(BPS-11)	2	2	471,000		712,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		541,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			818,000
C089	CHOWKIDAR	(BPS-02)	1	1	172,000		260,000
N003	NAIB QASID	(BPS-02)	2	2	344,000		520,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,000		260,000
M022	MALHI	(BPS-01)		1			81,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		1			75,000
A01152	Personal pay				6,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**33,613,000**	**15,298,000**	**30,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,183,000**	**14,924,000**	**29,740,000**
A01202	House Rent Allowance				2,644,000	1,867,000	2,157,000
A01203	Conveyance Allowance				2,466,000	1,725,000	1,957,000
A01207	Washing Allowance				3,000	2,000	2,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,735,000	1,155,000	1,348,000
A0121T	Adhoc Relief Allowance 2013				170,000		
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				391,000		
A0122M	Adhoc Relief Allowance 2016				2,146,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				40,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,425,000		
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,950,000		
A0123P	Ad-hoc Relief A 2019				4,951,000		
A0123X	Adhoc Relief Allowance-2020				2,014,000		
A0124F	Adhoc Relief Allowance-2021				5,327,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,215,000	7,005,000
A0124S	Differential Allowance					6,872,000	12,660,000
A01250	Incentive Allowance					26,000	
A01253	Science Teaching Allowance				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0306	**GBHSS - PADIDEN NAUSHERO FEROZ**					
A01264	Technical Allowance				3,000	
A01270	Others			3,881,000		4,552,000
1	Other			3,881,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**430,000**	**374,000**	**399,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			358,000	302,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**406,000**	**1,059,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**370,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**406,000**
A03901	Stationery			105,000	105,000	115,000
A03902	Printing and Publication			3,000	3,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	15,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	94,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0306 GBHSS - PADIDEN NAUSHERO FEROZ					
GBHSS - PADIDEN NAUSHERO FEROZ			**71,321,000**	**48,609,000**	**96,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0307	**GBHSS - NEW JATOI NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,137,000**	**65,787,000**	**107,220,000**
A011	**TOTAL PAY**		**78**	**81**	**50,834,000**	**44,882,000**	**78,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**31,703,000**	**3,508,000**	**48,506,000**
A01101	Total Basic Pay Of Officer		38	39	31,703,000	3,487,000	48,485,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,961,000		5,989,000
P094	PRINCIPAL	(BPS-19)	2	2	3,961,000		5,989,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,847,000		5,817,000
H100	HEAD MASTER	(BPS-17)	1	1	1,016,000		1,536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,016,000		1,536,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,047,000		4,607,000
A119	ASSISTANT	(BPS-16)				3,487,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	14,855,000		22,461,000
A01102	Personal pay					21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**42**	**19,131,000**	**41,374,000**	**29,810,000**
A01151	Total Basic Pay Other Staff		40	42	19,114,000	41,216,000	29,652,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	533,000		806,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	665,000		1,005,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,910,000		11,960,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,130,000		1,709,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000		854,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,130,000	41,216,000	1,709,000
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0307	**GBHSS - NEW JATOI NAUSHERO FEROZ**						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,130,000		1,709,000
S122	SHOP ASSISTANT	(BPS-08)		1			375,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	410,000		620,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,074,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,624,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	347,000		525,000
C089	CHOWKIDAR	(BPS-02)	2	2	680,000		1,028,000
C167	COOK	(BPS-02)	2	2	693,000		1,048,000
M022	MALHI	(BPS-02)	2	2	680,000		1,028,000
N003	NAIB QASID	(BPS-02)	3	3	1,019,000		1,541,000
S008	SANITARY WORKER	(BPS-02)	2	2	680,000		1,028,000
A01152	Personal pay				17,000	158,000	158,000
A012	**TOTAL ALLOWANCES**				**38,303,000**	**20,905,000**	**28,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,842,000**	**20,430,000**	**28,429,000**
A01202	House Rent Allowance				2,688,000	2,300,000	2,300,000
A01203	Conveyance Allowance				2,870,000	2,573,000	2,573,000
A01207	Washing Allowance				24,000	19,000	19,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01217	Medical Allowance				1,598,000	1,376,000	1,376,000
A0121T	Adhoc Relief Allowance 2013				230,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				431,000	20,000	
A0122M	Adhoc Relief Allowance 2016				2,370,000	23,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,747,000	34,000	
A01238	Charge Allowance				12,000	21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				3,165,000	47,000	
A0123P	Ad-hoc Relief A 2019				5,693,000	43,000	
A0123X	Adhoc Relief Allowance-2020				2,464,000	27,000	
A0124F	Adhoc Relief Allowance-2021				6,183,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,424,000	4,645,000
A0124S	Differential Allowance					9,470,000	9,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0307	**GBHSS - NEW JATOI NAUSHERO FEROZ**					
A01270	Others			5,323,000		7,498,000
1	Other			5,323,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**461,000**	**475,000**	**475,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			386,000	400,000	400,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0307 GBHSS - NEW JATOI NAUSHERO FEROZ					
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A06 TOTAL TRANSFERS				900,000	
A061 TOTAL SCHOLARSHIP				900,000	
A06102 Others				900,000	
GBHSS - NEW JATOI NAUSHERO FEROZ			**89,738,000**	**67,690,000**	**108,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0308	**GGHSS - MEHRAB PUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,926,000**	**40,055,000**	**60,525,000**
A011	**TOTAL PAY**		**47**	**48**	**28,301,000**	**27,442,000**	**43,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,662,000**	**5,293,000**	**31,241,000**
A01101	Total Basic Pay Of Officer		24	24	20,662,000	5,293,000	31,241,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,348,000		3,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,024,000		6,084,000
P094	PRINCIPAL	(BPS-19)	1	1	2,012,000		3,042,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,304,000		1,972,000
H100	HEAD MASTER	(BPS-17)	1	1	1,033,000		1,562,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,033,000		1,562,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,096,000		4,681,000
A119	ASSISTANT	(BPS-16)				5,293,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,812,000		8,788,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**7,639,000**	**22,149,000**	**11,941,000**
A01151	Total Basic Pay Other Staff		23	24	7,588,000	22,053,000	11,845,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,052,000		3,103,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	821,000		1,241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	411,000		621,000
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	22,053,000	621,000
J053	JUNIOR CLERK	(BPS-11)	1	1	340,000		514,000
D154	DRAWING TEACHER	(BPS-09)	1	1	411,000		621,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		892,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0308	**GGHSS - MEHRAB PUR NAUSHERO FEROZ**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	520,000		786,000
C089	CHOWKIDAR	(BPS-02)	1	1	247,000		373,000
M022	MALHI	(BPS-02)	1	1	247,000		373,000
N003	NAIB QASID	(BPS-02)	4	4	989,000		1,495,000
S008	SANITARY WORKER	(BPS-02)	1	1	247,000		373,000
A01152	Personal pay				51,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**23,625,000**	**12,613,000**	**17,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,307,000**	**12,299,000**	**17,029,000**
A01202	House Rent Allowance				1,669,000	1,358,000	1,358,000
A01203	Conveyance Allowance				1,747,000	1,543,000	1,543,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				898,000	697,000	697,000
A0121T	Adhoc Relief Allowance 2013				125,000	2,000	
A01224	Entertainment Allowance				10,000	8,000	8,000
A01228	Orderly Allowance				90,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				281,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,520,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,089,000	12,000	
A01233	Unattractive Area Allowance				26,000		
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,067,000	8,000	
A0123P	Ad-hoc Relief A 2019				3,358,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,612,000	8,000	
A0124F	Adhoc Relief Allowance-2021				3,843,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,649,000	2,781,000
A0124S	Differential Allowance					5,652,000	5,935,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,959,000		4,382,000
1	Other				2,959,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**318,000**	**314,000**	**314,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				246,000	242,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0308	**GGHSS - MEHRAB PUR NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	900,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				600,000	
A061	**TOTAL SCHOLARSHIP**				600,000	
A06102	Others				600,000	
GGHSS - MEHRAB PUR NAUSHERO FEROZ				**52,527,000**	**41,058,000**	**61,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0309	**GGHSS - HALANI NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,887,000**	**20,241,000**	**32,259,000**
A011	**TOTAL PAY**		**41**	**41**	**16,257,000**	**14,225,000**	**24,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,994,000**	**7,479,000**	**17,924,000**
A01101	Total Basic Pay Of Officer		24	24	11,793,000	7,386,000	17,831,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,085,000		1,641,000
P094	PRINCIPAL	(BPS-19)	1	1	1,086,000		1,642,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,111,000		3,192,000
H100	HEAD MASTER	(BPS-17)	1	1	557,000		842,000
S236	SUPERINTENDENT	(BPS-17)	1	1	557,000		842,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,229,000		3,370,000
A119	ASSISTANT	(BPS-16)				7,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,168,000		6,302,000
A01102	Personal pay				201,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,263,000**	**6,746,000**	**6,422,000**
A01151	Total Basic Pay Other Staff		17	17	4,202,000	6,678,000	6,354,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	318,000		481,000
I032	INSTRUCTOR	(BPS-14)	2	2	611,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	318,000		481,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	318,000		481,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	6,678,000	481,000
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		398,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		689,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,042,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		602,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0309	**GGHSS - HALANI NAUSHERO FEROZ**						
L011	LABORATORY ATTENDANT	(BPS-03)		3			910,000
C089	CHOWKIDAR	(BPS-02)	1	1	192,000		290,000
N003	NAIB QASID	(BPS-02)	2	2	381,000		576,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,000		290,000
A01152	Personal pay				61,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**13,630,000**	**6,016,000**	**7,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,470,000**	**5,860,000**	**7,757,000**
A01202	House Rent Allowance				1,006,000	680,000	680,000
A01203	Conveyance Allowance				843,000	677,000	677,000
A01207	Washing Allowance				5,000		
A01217	Medical Allowance				584,000	368,000	368,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				9,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				165,000	17,000	
A0122M	Adhoc Relief Allowance 2016				907,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,829,000	28,000	
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,219,000	19,000	
A0123P	Ad-hoc Relief A 2019				2,006,000	28,000	
A0123X	Adhoc Relief Allowance-2020				809,000	31,000	
A0124F	Adhoc Relief Allowance-2021				2,334,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,241,000	1,303,000
A0124S	Differential Allowance					2,673,000	2,807,000
A01270	Others				1,675,000		1,881,000
1	Other				1,675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**156,000**	**156,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				88,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**				**605,000**	**407,000**	**652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0309	**GGHSS - HALANI NAUSHERO FEROZ**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			369,000	369,000	394,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - HALANI NAUSHERO FEROZ				**30,492,000**	**20,648,000**	**32,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0310	**GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,268,000**	**62,785,000**	**77,328,000**
A011	**TOTAL PAY**		**72**	**73**	**34,237,000**	**42,779,000**	**51,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**21,307,000**	**14,524,000**	**31,696,000**
A01101	Total Basic Pay Of Officer		27	27	20,948,000	14,502,000	31,674,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,546,000		5,362,000
P094	PRINCIPAL	(BPS-19)	1	1	1,773,000		2,681,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,591,000		6,942,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			579,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		1,374,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,453,000		8,245,000
A119	ASSISTANT	(BPS-16)	2	2	797,000	14,502,000	1,205,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,113,000		4,707,000
A01102	Personal pay				359,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**12,930,000**	**28,255,000**	**19,961,000**
A01151	Total Basic Pay Other Staff		45	46	12,921,000	28,204,000	19,910,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	342,000		517,000
I032	INSTRUCTOR	(BPS-14)	2	2	826,000		1,249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,369,000		2,070,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,425,000		3,667,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	342,000		517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0310	**GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE**						
S053	SENIOR CLERK	(BPS-14)	2	2	684,000	28,204,000	1,034,000
G067	GARMENT TEACHER	(BPS-11)	1	1	284,000		429,000
J053	JUNIOR CLERK	(BPS-11)	3	3	851,000		1,287,000
D154	DRAWING TEACHER	(BPS-09)	1	1	342,000		517,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,732,000		2,619,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,732,000		2,619,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,000		311,000
M022	MALHI	(BPS-02)	1	1	206,000		311,000
N003	NAIB QASID	(BPS-02)	4	4	823,000		1,244,000
S008	SANITARY WORKER	(BPS-02)	3	3	618,000		934,000
A01152	Personal pay				9,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**36,031,000**	**20,006,000**	**25,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,693,000**	**19,671,000**	**25,336,000**
A01202	House Rent Allowance				2,754,000	2,343,000	2,343,000
A01203	Conveyance Allowance				2,921,000	2,675,000	2,675,000
A01207	Washing Allowance				18,000	11,000	11,000
A0120D	Integrated Allowance				53,000	42,000	42,000
A01217	Medical Allowance				1,625,000	1,280,000	1,280,000
A0121T	Adhoc Relief Allowance 2013				304,000		
A01224	Entertainment Allowance				6,000	9,000	9,000
A01226	Computer Allowance				28,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				450,000	15,000	
A0122M	Adhoc Relief Allowance 2016				2,452,000	8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,917,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018				3,285,000	11,000	
A0123P	Ad-hoc Relief A 2019				5,203,000	9,000	
A0123X	Adhoc Relief Allowance-2020				2,401,000		
A0124F	Adhoc Relief Allowance-2021				5,798,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,199,000	4,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0310	**GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE**					
A0124S	Differential Allowance				9,014,000	9,465,000
A01270	Others			3,453,000		5,056,000
1	Other			3,453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**338,000**	**335,000**	**335,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			266,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**900,000**	
A061	**TOTAL SCHOLARSHIP**				**900,000**	
A06102	Others				900,000	
GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				**70,869,000**	**64,088,000**	**77,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0311	**GGHSS - BHIRIA ROAD NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,550,000**	**39,502,000**	**60,370,000**
A011	**TOTAL PAY**		**50**	**51**	**28,759,000**	**27,328,000**	**44,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**30**	**21,158,000**	**11,531,000**	**32,598,000**
A01101	Total Basic Pay Of Officer		29	30	21,158,000	11,474,000	32,541,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,674,000		5,555,000
P094	PRINCIPAL	(BPS-19)	1	1	1,837,000		2,778,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,380,000		3,599,000
H100	HEAD MASTER	(BPS-17)	1	1	942,000		1,424,000
S236	SUPERINTENDENT	(BPS-17)	1	1	942,000		1,424,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,769,000		5,699,000
A119	ASSISTANT	(BPS-16)				11,474,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,614,000		11,512,000
A01102	Personal pay					57,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,601,000**	**15,797,000**	**11,518,000**
A01151	Total Basic Pay Other Staff		21	21	7,594,000	15,763,000	11,484,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	418,000		632,000
I032	INSTRUCTOR	(BPS-14)	2	2	912,000		1,379,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	836,000		1,264,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,673,000		2,530,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	418,000		632,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000	15,763,000	632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0311	**GGHSS - BHIRIA ROAD NAUSHERO FEROZ**						
D154	DRAWING TEACHER	(BPS-09)	1	1	418,000		632,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	605,000		915,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		794,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,201,000
N003	NAIB QASID	(BPS-02)	2	2	504,000		762,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		380,000
A01152	Personal pay				7,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**19,791,000**	**12,174,000**	**16,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,516,000**	**11,885,000**	**15,965,000**
A01202	House Rent Allowance				1,227,000	1,425,000	1,425,000
A01203	Conveyance Allowance				1,367,000	1,276,000	1,276,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				794,000	754,000	754,000
A0121T	Adhoc Relief Allowance 2013				116,000		
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				247,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,256,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,493,000	17,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,661,000	12,000	
A0123P	Ad-hoc Relief A 2019				2,820,000	18,000	
A0123X	Adhoc Relief Allowance-2020				1,395,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,082,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,647,000	2,779,000
A0124S	Differential Allowance					5,645,000	5,927,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,012,000		3,771,000
1	Other				3,012,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**275,000**	**289,000**	**289,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0311	**GGHSS - BHIRIA ROAD NAUSHERO FEROZ**					
A01289	Teaching Allowance			203,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**406,000**	**651,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**393,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - BHIRIA ROAD NAUSHERO FEROZ				**49,154,000**	**39,908,000**	**61,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0312	**GGHSS - NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,071,000**	**78,890,000**	**130,208,000**
A011	**TOTAL PAY**		**71**	**85**	**41,661,000**	**53,729,000**	**87,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**30**	**29,476,000**	**26,286,000**	**55,392,000**
A01101	Total Basic Pay Of Officer		27	30	28,125,000	25,834,000	54,455,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,504,000		3,786,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	8,579,000		12,971,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	2,146,000		3,245,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,779,000		4,202,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,100,000		1,663,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,600,000		9,979,000
A119	ASSISTANT	(BPS-16)	2	2	907,000	25,834,000	1,371,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	11	3,510,000		16,013,000
A01102	Personal pay				1,351,000	452,000	937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**55**	**12,185,000**	**27,443,000**	**32,512,000**
A01151	Total Basic Pay Other Staff		44	55	12,159,000	27,330,000	32,399,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	348,000		526,000
I032	INSTRUCTOR	(BPS-14)	1	1	348,000		526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	14	2,082,000		13,909,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,736,000		2,625,000
S053	SENIOR CLERK	(BPS-14)	1	1	348,000	27,330,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0312	**GGHSS - NAUSHAHRO FEROZE**						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	269,000		407,000
G067	GARMENT TEACHER	(BPS-11)	1	1	287,000		434,000
J053	JUNIOR CLERK	(BPS-11)	3	3	863,000		1,305,000
D154	DRAWING TEACHER	(BPS-09)	2	2	693,000		1,048,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,507,000		2,279,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	261,000		395,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,538,000		2,325,000
C089	CHOWKIDAR	(BPS-02)	3	3	626,000		947,000
N003	NAIB QASID	(BPS-02)	4	4	835,000		1,263,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		632,000
C089	CHOWKIDAR	(BPS-01)		1			1,443,000
N003	NAIB QASID	(BPS-01)		1			1,434,000
A01152	Personal pay				26,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**46,410,000**	**25,161,000**	**42,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,987,000**	**24,786,000**	**41,768,000**
A01202	House Rent Allowance				3,558,000	2,962,000	3,522,000
A01203	Conveyance Allowance				3,395,000	2,685,000	3,406,000
A01207	Washing Allowance				17,000	23,000	27,000
A0120D	Integrated Allowance				25,000	33,000	33,000
A01217	Medical Allowance				2,304,000	1,793,000	2,198,000
A0121T	Adhoc Relief Allowance 2013				249,000	7,000	
A01224	Entertainment Allowance				33,000	36,000	36,000
A01228	Orderly Allowance				300,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				585,000	23,000	
A0122M	Adhoc Relief Allowance 2016				3,212,000	21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				67,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				6,526,000	55,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,416,000	32,000	
A0123P	Ad-hoc Relief A 2019				5,953,000	45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0312	**GGHSS - NAUSHAHRO FEROZE**					
A0123X	Adhoc Relief Allowance-2020			2,933,000	16,000	
A0124F	Adhoc Relief Allowance-2021			8,192,000	38,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,301,000	9,195,000
A0124S	Differential Allowance				11,270,000	17,278,000
A01266	Disturbance Allowancee				11,000	
A01270	Others			4,219,000	44,000	5,682,000
1	Other			4,219,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**423,000**	**375,000**	**536,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			351,000	303,000	464,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**926,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**51,000**
A03201	Postage and Telegraph			4,000	4,000	5,000
A03202	Telephone and Trunk call			26,000	26,000	46,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**370,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**505,000**
A03901	Stationery			105,000	105,000	115,000
A03902	Printing and Publication					4,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	15,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	95,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**300,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0312 GGHSS - NAUSHAHRO FEROZE					
A061 TOTAL SCHOLARSHIP				300,000	
A06102 Others				300,000	
GGHSS - NAUSHAHRO FEROZE			**88,772,000**	**79,693,000**	**131,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0390	**GOVERNMENT G HIGHER SEC SCH PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,818,000	6,025,000	4,765,000
A011	**TOTAL PAY**		9	9	3,151,000	4,409,000	4,765,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	520,000	1,770,000	786,000
A01101	Total Basic Pay Of Officer		1	1	520,000	1,770,000	786,000
A119	ASSISTANT	(BPS-16)				1,770,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	520,000		786,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,631,000	2,639,000	3,979,000
A01151	Total Basic Pay Other Staff		8	8	2,631,000	2,624,000	3,979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,548,000		2,341,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	491,000		742,000
S053	SENIOR CLERK	(BPS-14)				2,624,000	
C089	CHOWKIDAR	(BPS-02)	1	1	296,000		448,000
N003	NAIB QASID	(BPS-02)	1	1	296,000		448,000
A01152	Personal pay					15,000	
A012	**TOTAL ALLOWANCES**				2,667,000	1,616,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				2,540,000	1,503,000	
A01202	House Rent Allowance				231,000	222,000	
A01203	Conveyance Allowance				193,000	179,000	
A01207	Washing Allowance				2,000	1,000	
A0120D	Integrated Allowance				6,000	6,000	
A01217	Medical Allowance				114,000	110,000	
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				28,000		
A0122M	Adhoc Relief Allowance 2016				161,000		
A0122Y	Ad-hoc Relief Allowance 2017				325,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0390	**GOVERNMENT G HIGHER SEC SCH PANO AKIL**					
A0123G	Ad-hoc Relief Allowance-2018			217,000		
A0123P	Ad-hoc Relief A 2019			303,000		
A0123X	Adhoc Relief Allowance-2020			168,000		
A0124F	Adhoc Relief Allowance-2021			436,000		
A0124R	Ad-Hoc Relief Allowance-2022				309,000	
A0124S	Differential Allowance				676,000	
A01270	Others			330,000		
1	Other			330,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**113,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			55,000	41,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
GOVERNMENT G HIGHER SEC SCH PANO AKIL				**6,419,000**	**6,428,000**	**4,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0391	**GOVERNMENT HIGHER S CH B PANO ELEMETRY E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,423,000**	**17,265,000**	**10,913,000**
A011	**TOTAL PAY**		**17**	**24**	**3,453,000**	**12,070,000**	**8,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**11**	**1,310,000**	**3,517,000**	**4,827,000**
A01101	Total Basic Pay Of Officer		6	11	1,310,000	3,517,000	4,827,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			2,163,000
A119	ASSISTANT	(BPS-16)				3,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,310,000		1,981,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**13**	**2,143,000**	**8,553,000**	**3,646,000**
A01151	Total Basic Pay Other Staff		11	13	2,133,000	8,526,000	3,646,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	216,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	863,000		1,305,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	229,000		346,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	216,000		327,000
S053	SENIOR CLERK	(BPS-14)				8,526,000	
J053	JUNIOR CLERK	(BPS-11)		1			224,000
D154	DRAWING TEACHER	(BPS-09)	1	1	216,000		327,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
C089	CHOWKIDAR	(BPS-02)	1	1	131,000		198,000
N003	NAIB QASID	(BPS-02)	1	1	131,000		198,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,000		198,000
A01152	Personal pay				10,000	27,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0391	**GOVERNMENT HIGHER S CH B PANO ELEMETRY E**					
A012	**TOTAL ALLOWANCES**			**7,970,000**	**5,195,000**	**2,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,794,000**	**5,013,000**	**2,440,000**
A01202	House Rent Allowance			709,000	643,000	324,000
A01203	Conveyance Allowance			572,000	615,000	358,000
A01207	Washing Allowance			3,000	4,000	
A0120D	Integrated Allowance			7,000	11,000	
A01217	Medical Allowance			336,000	299,000	222,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			551,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,133,000		
A01238	Charge Allowance			2,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			756,000		
A0123P	Ad-hoc Relief A 2019			1,184,000		
A0123X	Adhoc Relief Allowance-2020			479,000		
A0124F	Adhoc Relief Allowance-2021			1,520,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,090,000	490,000
A0124S	Differential Allowance				2,324,000	1,046,000
A01253	Science Teaching Allowance			10,000	6,000	
A01270	Others			360,000	20,000	
1	Other			360,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**182,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			104,000	110,000	
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0391	**GOVERNMENT HIGHER S CH B PANO ELEMETRY E**					
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			465,000	465,000	
A03901	Stationery			105,000	105,000	
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
GOVERNMENT HIGHER S CH B PANO ELEMETRY E				**12,124,000**	**17,768,000**	**10,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0392	**GOVERNMENT RISL HIGHER SEC SCH ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,791,000**	**9,576,000**	**8,870,000**
A011	**TOTAL PAY**		**13**	**13**	**5,866,000**	**6,866,000**	**8,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,460,000**	**2,840,000**	**2,208,000**
A01101	Total Basic Pay Of Officer		3	3	1,460,000	2,840,000	2,208,000
A119	ASSISTANT	(BPS-16)				2,840,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,460,000		2,208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,406,000**	**4,026,000**	**6,662,000**
A01151	Total Basic Pay Other Staff		10	10	4,406,000	4,026,000	6,662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,293,000		3,467,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	459,000		694,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	459,000		694,000
S053	SENIOR CLERK	(BPS-14)				4,026,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	459,000		694,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	459,000		694,000
C089	CHOWKIDAR	(BPS-02)	1	1	277,000		419,000
A012	**TOTAL ALLOWANCES**				**3,925,000**	**2,710,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,805,000**	**2,583,000**	
A01202	House Rent Allowance				300,000	348,000	
A01203	Conveyance Allowance				260,000	321,000	
A01207	Washing Allowance				3,000	2,000	
A01217	Medical Allowance				143,000	156,000	
A0121T	Adhoc Relief Allowance 2013				10,000		
A0122C	Adhoc Relief Allowance - 2015				42,000		
A0122M	Adhoc Relief Allowance 2016				219,000		
A0122Y	Ad-hoc Relief Allowance 2017				451,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0392	**GOVERNMENT RISL HIGHER SEC SCH ROHRI**					
A0123G	Ad-hoc Relief Allowance-2018			301,000		
A0123P	Ad-hoc Relief A 2019			669,000		
A0123X	Adhoc Relief Allowance-2020			181,000		
A0124F	Adhoc Relief Allowance-2021			612,000		
A0124R	Ad-Hoc Relief Allowance-2022				560,000	
A0124S	Differential Allowance				1,196,000	
A01270	Others			614,000		
1	Other			614,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**127,000**	
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			48,000	55,000	
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	
A03301	Gas			8,000	8,000	
A03303	Electricity			198,000		
A039	**TOTAL GENERAL**			**365,000**	**365,000**	
A03901	Stationery			105,000	105,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			89,000	89,000	
1	Others			89,000		
GOVERNMENT RISL HIGHER SEC SCH ROHRI				**10,392,000**	**9,979,000**	**8,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0393	**GGHSS - BARRAGE COLONY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,322,000**	**97,340,000**	**130,500,000**
A011	**TOTAL PAY**		**104**	**106**	**58,637,000**	**64,824,000**	**89,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**55**	**45,798,000**	**29,960,000**	**69,318,000**
A01101	Total Basic Pay Of Officer		54	55	45,513,000	29,957,000	69,315,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,982,000		9,045,000
P094	PRINCIPAL	(BPS-19)	1	1	2,992,000		4,524,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			2,322,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	11,626,000		17,579,000
I097	I.T TEACHER	(BPS-17)	1		1,536,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	956,000		1,445,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,536,000		2,322,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	10,511,000		15,893,000
A119	ASSISTANT	(BPS-16)	2	2	716,000	29,957,000	1,083,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	956,000		1,445,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	8,702,000		13,157,000
A01102	Personal pay				285,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**51**	**12,839,000**	**34,864,000**	**19,820,000**
A01151	Total Basic Pay Other Staff		50	51	12,805,000	34,779,000	19,735,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	307,000		464,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	5,532,000		8,364,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	654,000		989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0393	**GGHSS - BARRAGE COLONY SUKKUR**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	307,000		464,000
S053	SENIOR CLERK	(BPS-14)	2	2	616,000	34,779,000	931,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,018,000		1,539,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	222,000		336,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,111,000		1,680,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,558,000		2,356,000
C089	CHOWKIDAR	(BPS-02)	2	2	370,000		559,000
M022	MALHI	(BPS-02)	1	1	185,000		280,000
N003	NAIB QASID	(BPS-02)	3	3	555,000		839,000
S008	SANITARY WORKER	(BPS-02)	2	2	370,000		559,000
A01152	Personal pay				34,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**61,685,000**	**32,516,000**	**41,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,971,000**	**31,838,000**	**40,684,000**
A01202	House Rent Allowance				6,728,000	5,451,000	5,451,000
A01203	Conveyance Allowance				4,496,000	3,973,000	3,973,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				27,000	11,000	11,000
A01217	Medical Allowance				2,463,000	1,860,000	1,860,000
A0121T	Adhoc Relief Allowance 2013				389,000	9,000	
A01224	Entertainment Allowance				17,000	19,000	19,000
A01226	Computer Allowance				28,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				728,000	4,000	
A0122M	Adhoc Relief Allowance 2016				3,956,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,207,000	51,000	
A01238	Charge Allowance				9,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,472,000	31,000	
A0123P	Ad-hoc Relief A 2019				8,742,000	38,000	
A0123X	Adhoc Relief Allowance-2020				3,757,000	19,000	
A0124F	Adhoc Relief Allowance-2021				9,819,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,407,000	6,727,000
A0124S	Differential Allowance					13,714,000	14,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0393	**GGHSS - BARRAGE COLONY SUKKUR**					
A01253	Science Teaching Allowance			13,000	5,000	5,000
A01270	Others			6,109,000	167,000	8,203,000
1	Other			6,109,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**714,000**	**678,000**	**678,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			642,000	606,000	606,000
A03	**TOTAL OPERATING EXPENSES**			**706,000**	**508,000**	**1,006,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**233,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0393	**GGHSS - BARRAGE COLONY SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			75,000	75,000	
A052	**TOTAL GRANTS-DOMESTIC**			75,000	75,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	75,000	
A06	**TOTAL TRANSFERS**				2,700,000	
A061	**TOTAL SCHOLARSHIP**				2,700,000	
A06102	Others				2,700,000	
GGHSS - BARRAGE COLONY SUKKUR				**121,103,000**	**100,623,000**	**131,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0394	**GGHSS - OLD SUKKUR, SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,975,000**	**65,375,000**	**118,448,000**
A011	**TOTAL PAY**		**71**	**90**	**50,396,000**	**43,628,000**	**80,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**41**	**36,803,000**	**22,605,000**	**56,087,000**
A01101	Total Basic Pay Of Officer		39	41	36,745,000	22,605,000	56,087,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,256,000		3,411,000
P094	PRINCIPAL	(BPS-19)	1	1	2,255,000		3,410,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,843,000		8,835,000
I097	I.T TEACHER	(BPS-17)	1		1,157,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,157,000		1,749,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	10,410,000		15,740,000
A119	ASSISTANT	(BPS-16)	3	3	1,892,000	22,605,000	2,861,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	22	11,775,000		20,081,000
A01102	Personal pay				58,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**49**	**13,593,000**	**21,023,000**	**24,010,000**
A01151	Total Basic Pay Other Staff		32	49	13,555,000	20,946,000	23,933,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	1,168,000		1,766,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		2			625,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	620,000		937,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	13	1,168,000		3,892,000
L035	LANGUAGE TEACHER	(BPS-14)		1			206,000
S053	SENIOR CLERK	(BPS-14)	1	1	583,000	20,946,000	881,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,451,000		2,194,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	423,000		640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0394	**GGHSS - OLD SUKKUR, SUKKUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,691,000		2,557,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,587,000		3,912,000
C089	CHOWKIDAR	(BPS-02)	2	2	703,000		1,063,000
M022	MALHI	(BPS-02)	1	1	351,000		531,000
N003	NAIB QASID	(BPS-02)	5	5	1,756,000		2,655,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,054,000		1,594,000
C089	CHOWKIDAR	(BPS-01)		1			116,000
N003	NAIB QASID	(BPS-01)		1			182,000
A01152	Personal pay				38,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**38,579,000**	**21,747,000**	**38,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,197,000**	**21,364,000**	**37,882,000**
A01202	House Rent Allowance				4,009,000	3,874,000	4,296,000
A01203	Conveyance Allowance				2,780,000	2,450,000	2,896,000
A01207	Washing Allowance				5,000	23,000	25,000
A0120D	Integrated Allowance				32,000	56,000	62,000
A01216	Qualification Allowance				87,000		
A01217	Medical Allowance				1,533,000	1,297,000	1,538,000
A0121T	Adhoc Relief Allowance 2013				155,000	6,000	
A01224	Entertainment Allowance				10,000	13,000	13,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				435,000	12,000	
A0122M	Adhoc Relief Allowance 2016				2,361,000	45,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,756,000	39,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,171,000	35,000	
A0123P	Ad-hoc Relief A 2019				5,389,000	37,000	
A0123X	Adhoc Relief Allowance-2020				2,204,000	27,000	
A0124F	Adhoc Relief Allowance-2021				5,925,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,258,000	8,100,000
A0124S	Differential Allowance					9,109,000	15,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0394	**GGHSS - OLD SUKKUR, SUKKUR**					
A01253	Science Teaching Allowance			8,000	8,000	11,000
A01270	Others			5,268,000		5,874,000
1	Other			5,268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**382,000**	**383,000**	**469,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			310,000	311,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**408,000**	**654,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**233,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**900,000**	
A061	**TOTAL SCHOLARSHIP**				**900,000**	
A06102	Others				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0394 GGHSS - OLD SUKKUR, SUKKUR					
GGHSS - OLD SUKKUR, SUKKUR			**89,581,000**	**66,683,000**	**119,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0395	**GGHSS - PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,338,000**	**59,409,000**	**92,016,000**
A011	**TOTAL PAY**		**61**	**64**	**40,347,000**	**40,490,000**	**62,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**32**	**26,199,000**	**24,745,000**	**40,767,000**
A01101	Total Basic Pay Of Officer		30	32	25,829,000	24,258,000	40,280,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,939,000		2,932,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,939,000		2,932,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,767,000		5,696,000
S236	SUPERINTENDENT	(BPS-17)	1	1	619,000		936,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,962,000		10,527,000
A119	ASSISTANT	(BPS-16)	1	1	771,000	24,258,000	1,166,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	9,832,000		14,866,000
A01102	Personal pay				370,000	487,000	487,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**14,148,000**	**15,745,000**	**21,815,000**
A01151	Total Basic Pay Other Staff		31	32	14,148,000	15,712,000	21,767,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,221,000		1,846,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	612,000		925,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	612,000		925,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,714,000		8,640,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,297,000		1,961,000
S053	SENIOR CLERK	(BPS-14)				15,712,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0395	**GGHSS - PANO AKIL SUKKUR**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,012,000		1,530,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	443,000		670,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,546,000		2,338,000
C089	CHOWKIDAR	(BPS-02)	2	2	478,000		723,000
N003	NAIB QASID	(BPS-02)	1	1	368,000		556,000
S008	SANITARY WORKER	(BPS-02)	3	3	845,000		1,278,000
A01152	Personal pay					33,000	48,000
A012	**TOTAL ALLOWANCES**				**33,991,000**	**18,919,000**	**29,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,486,000**	**18,503,000**	**28,905,000**
A01202	House Rent Allowance				3,241,000	2,433,000	2,655,000
A01203	Conveyance Allowance				2,514,000	2,124,000	2,303,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				12,000	13,000	19,000
A01217	Medical Allowance				1,425,000	1,185,000	1,295,000
A0121T	Adhoc Relief Allowance 2013				154,000	4,000	
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				395,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,135,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,328,000	23,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,867,000	16,000	
A0123P	Ad-hoc Relief A 2019				4,434,000	23,000	
A0123X	Adhoc Relief Allowance-2020				1,929,000	31,000	
A0124F	Adhoc Relief Allowance-2021				5,833,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,967,000	4,489,000
A0124S	Differential Allowance					8,486,000	9,620,000
A01253	Science Teaching Allowance				10,000	9,000	9,000
A01270	Others				4,187,000	125,000	8,466,000
1	Other				4,187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**505,000**	**416,000**	**529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0395	**GGHSS - PANO AKIL SUKKUR**					
A01274	Medical Charges			72,000	72,000	144,000
A01289	Teaching Allowance			433,000	344,000	385,000
A03	**TOTAL OPERATING EXPENSES**			606,000	408,000	1,302,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	62,000
A03201	Postage and Telegraph			4,000	4,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			211,000	13,000	460,000
A03301	Gas			8,000	8,000	18,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			365,000	365,000	780,000
A03901	Stationery			105,000	105,000	220,000
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				450,000	
A061	**TOTAL SCHOLARSHIP**				450,000	
A06102	Others				450,000	
GGHSS - PANO AKIL SUKKUR				**74,944,000**	**60,267,000**	**93,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0396	**GGHSS - ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,845,000**	**75,166,000**	**119,273,000**
A011	**TOTAL PAY**		**93**	**95**	**52,177,000**	**50,940,000**	**80,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**46**	**32,592,000**	**27,510,000**	**50,058,000**
A01101	Total Basic Pay Of Officer		45	46	32,492,000	27,082,000	49,630,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,715,000		2,593,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,470,000		2,223,000
P094	PRINCIPAL	(BPS-19)	1	1	1,470,000		2,223,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,139,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	5,709,000		8,632,000
I097	I.T TEACHER	(BPS-17)	1		753,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	470,000		711,000
S236	SUPERINTENDENT	(BPS-17)	1	1	753,000		1,139,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	8,289,000		12,533,000
A119	ASSISTANT	(BPS-16)	2	2	1,234,000	27,082,000	1,866,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	619,000		936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,010,000		15,135,000
A01102	Personal pay				100,000	428,000	428,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**49**	**19,585,000**	**23,430,000**	**30,019,000**
A01151	Total Basic Pay Other Staff		48	49	19,570,000	23,376,000	29,965,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	496,000		750,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	993,000		1,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0396	**GGHSS - ROHRI SUKKUR**						
G067	GARMENT TEACHER	(BPS-14)	1	1	496,000		750,000
I032	INSTRUCTOR	(BPS-14)	1	1	496,000		750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,457,000		8,251,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	496,000		750,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	496,000		750,000
S053	SENIOR CLERK	(BPS-14)	2	2	993,000	23,376,000	1,501,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,643,000		2,484,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	397,000		600,000
D154	DRAWING TEACHER	(BPS-09)	1	1	496,000		750,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	360,000		544,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,796,000		2,716,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	348,000		526,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,513,000		3,800,000
M022	MALHI	(BPS-02)	1	1	300,000		454,000
N003	NAIB QASID	(BPS-02)	4	4	1,194,000		1,805,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		454,000
H007	HAMAL	(BPS-01)	1	1	300,000		454,000
A01152	Personal pay				15,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**37,668,000**	**24,226,000**	**39,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,205,000**	**23,751,000**	**38,594,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,906,000	3,116,000	3,464,000
A01203	Conveyance Allowance				2,665,000	2,825,000	3,146,000
A01207	Washing Allowance				6,000	6,000	8,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,481,000	1,472,000	1,628,000
A0121T	Adhoc Relief Allowance 2013				197,000		
A01224	Entertainment Allowance				13,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0396	**GGHSS - ROHRI SUKKUR**					
A01226	Computer Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			90,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			491,000		
A0122M	Adhoc Relief Allowance 2016			2,226,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,598,000		
A01238	Charge Allowance			4,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,065,000		
A0123P	Ad-hoc Relief A 2019			5,307,000		
A0123X	Adhoc Relief Allowance-2020			2,128,000		
A0124F	Adhoc Relief Allowance-2021			6,524,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,052,000	5,893,000
A0124S	Differential Allowance				10,833,000	12,631,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others			5,453,000	31,000	11,408,000
1	Other			5,453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**463,000**	**475,000**	**602,000**
A01274	Medical Charges			72,000	72,000	144,000
A01289	Teaching Allowance			391,000	403,000	458,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**408,000**	**1,302,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**62,000**
A03201	Postage and Telegraph			4,000	4,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**460,000**
A03301	Gas			8,000	8,000	18,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**780,000**
A03901	Stationery			105,000	105,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0396	**GGHSS - ROHRI SUKKUR**					
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**900,000**	
A061	**TOTAL SCHOLARSHIP**				**900,000**	
A06102	Others				900,000	
GGHSS - ROHRI SUKKUR				**90,451,000**	**76,474,000**	**120,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0397	**GBHSS - KANDRA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,284,000**	**36,497,000**	**74,049,000**
A011	**TOTAL PAY**		**61**	**62**	**38,203,000**	**25,045,000**	**58,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,888,000**	**8,484,000**	**34,626,000**
A01101	Total Basic Pay Of Officer		28	28	22,849,000	8,406,000	34,548,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,600,000		2,419,000
P094	PRINCIPAL	(BPS-19)	1	1	1,598,000		2,416,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	5,176,000		7,826,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,919,000		7,438,000
A119	ASSISTANT	(BPS-16)				8,406,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,173,000		13,870,000
A01102	Personal pay				39,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**15,315,000**	**16,561,000**	**23,579,000**
A01151	Total Basic Pay Other Staff		33	34	15,299,000	16,486,000	23,504,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,311,000		1,982,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,500,000		9,828,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	618,000		934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	618,000		934,000
S053	SENIOR CLERK	(BPS-14)				16,486,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,022,000		1,545,000
D154	DRAWING TEACHER	(BPS-09)	1	1	618,000		934,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	447,000		676,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,563,000		2,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0397	**GBHSS - KANDRA SUKKUR**						
C089	CHOWKIDAR	(BPS-02)	2	2	743,000		1,123,000
M022	MALHI	(BPS-02)	1	1	372,000		562,000
N003	NAIB QASID	(BPS-02)	3	3	1,115,000		1,686,000
S008	SANITARY WORKER	(BPS-02)	1	1	372,000		562,000
A01152	Personal pay				16,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**27,081,000**	**11,452,000**	**15,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,753,000**	**11,193,000**	**15,585,000**
A01202	House Rent Allowance				1,813,000	1,409,000	1,409,000
A01203	Conveyance Allowance				1,764,000	1,346,000	1,346,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				19,000	32,000	32,000
A01217	Medical Allowance				1,131,000	755,000	755,000
A0121T	Adhoc Relief Allowance 2013				145,000		
A01224	Entertainment Allowance				13,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				323,000		
A0122M	Adhoc Relief Allowance 2016				1,753,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,555,000	1,000	
A01238	Charge Allowance				4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,370,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,886,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,645,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,357,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,421,000	2,542,000
A0124S	Differential Allowance					5,201,000	5,461,000
A01253	Science Teaching Allowance				13,000	6,000	6,000
A01270	Others				3,956,000		4,016,000
1	Other				3,956,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**328,000**	**259,000**	**259,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				256,000	187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0397	**GBHSS - KANDRA SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,250,000	
A061	**TOTAL SCHOLARSHIP**				2,250,000	
A06102	Others				2,250,000	
GBHSS - KANDRA SUKKUR				**65,885,000**	**39,150,000**	**74,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0398	**GBHSS - SULTAN PUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,203,000**	**27,791,000**	**49,776,000**
A011	**TOTAL PAY**		**50**	**63**	**16,516,000**	**18,927,000**	**29,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**9,451,000**	**8,942,000**	**15,310,000**
A01101	Total Basic Pay Of Officer		21	22	9,451,000	8,816,000	15,184,000
P094	PRINCIPAL	(BPS-19)	1	1	879,000		1,329,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,276,000		3,441,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,155,000		4,770,000
A119	ASSISTANT	(BPS-16)				8,816,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	10	2,758,000		5,644,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**41**	**7,065,000**	**9,985,000**	**13,693,000**
A01151	Total Basic Pay Other Staff		29	41	7,030,000	9,953,000	13,661,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	341,000		516,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	362,000		547,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	341,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	16	1,673,000		4,895,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	341,000		516,000
S053	SENIOR CLERK	(BPS-14)				9,953,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		1,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	493,000		745,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		647,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0398	**GBHSS - SULTAN PUR SUKKUR**						
L011	LABORATORY ATTENDANT	(BPS-03)		3			978,000
C089	CHOWKIDAR	(BPS-02)	3	3	616,000		931,000
N003	NAIB QASID	(BPS-02)	4	4	819,000		1,238,000
S008	SANITARY WORKER	(BPS-02)	2	2	411,000		621,000
N003	NAIB QASID	(BPS-01)		2			292,000
A01152	Personal pay				35,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**13,687,000**	**8,864,000**	**20,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,496,000**	**8,654,000**	**20,491,000**
A01202	House Rent Allowance				996,000	1,081,000	1,317,000
A01203	Conveyance Allowance				1,100,000	1,162,000	1,452,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				17,000	25,000	31,000
A01217	Medical Allowance				618,000	610,000	748,000
A0121T	Adhoc Relief Allowance 2013				119,000	6,000	
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				161,000	5,000	
A0122M	Adhoc Relief Allowance 2016				906,000	19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				1,800,000	33,000	
A01238	Charge Allowance				53,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,201,000	22,000	
A0123P	Ad-hoc Relief A 2019				1,932,000	33,000	
A0123X	Adhoc Relief Allowance-2020				946,000	23,000	
A0124F	Adhoc Relief Allowance-2021				1,939,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,771,000	5,489,000
A0124S	Differential Allowance					3,782,000	9,415,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				1,671,000	8,000	1,990,000
1	Other				1,671,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**210,000**	**282,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0398	**GBHSS - SULTAN PUR SUKKUR**					
A01289	Teaching Allowance			119,000	138,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**408,000**	**654,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**233,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,600,000**	
A061	**TOTAL SCHOLARSHIP**				**3,600,000**	
A06102	Others				3,600,000	
GBHSS - SULTAN PUR SUKKUR				**30,809,000**	**31,799,000**	**50,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0399	**GBHSS - PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,284,000**	**119,291,000**	**174,012,000**
A011	**TOTAL PAY**		**122**	**125**	**72,218,000**	**81,353,000**	**110,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**61**	**54,948,000**	**42,743,000**	**83,995,000**
A01101	Total Basic Pay Of Officer		59	61	54,859,000	42,743,000	83,995,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,673,000		8,578,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			2,201,000
P094	PRINCIPAL	(BPS-19)	1	1	2,838,000		4,291,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	12,862,000		19,447,000
I097	I.T TEACHER	(BPS-17)	1		1,456,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	907,000		1,371,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,456,000		2,201,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	17,461,000		26,401,000
A119	ASSISTANT	(BPS-16)	2	2	810,000	42,743,000	1,225,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	907,000		1,371,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	10,489,000		15,859,000
A01102	Personal pay				89,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**64**	**17,270,000**	**38,610,000**	**26,508,000**
A01151	Total Basic Pay Other Staff		63	64	17,175,000	38,472,000	26,343,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	343,000		519,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	426,000		644,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,090,000		1,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0399	**GBHSS - PANO AKIL SUKKUR**						
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	343,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	5,096,000		7,705,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,454,000		2,198,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,027,000	38,472,000	1,553,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,133,000		1,713,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	248,000		375,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,485,000		2,245,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,733,000		2,620,000
C089	CHOWKIDAR	(BPS-02)	2	2	412,000		623,000
C167	COOK	(BPS-02)	1	1	210,000		318,000
M022	MALHI	(BPS-02)	2	2	412,000		623,000
N003	NAIB QASID	(BPS-02)	6	6	1,145,000		1,731,000
S008	SANITARY WORKER	(BPS-02)	3	3	618,000		934,000
A01152	Personal pay				95,000	138,000	165,000
A012	**TOTAL ALLOWANCES**				**67,066,000**	**37,938,000**	**63,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,325,000**	**37,236,000**	**62,625,000**
A01202	House Rent Allowance				5,311,000	4,762,000	5,405,000
A01203	Conveyance Allowance				4,828,000	4,315,000	4,930,000
A01207	Washing Allowance				12,000	10,000	14,000
A0120D	Integrated Allowance				40,000	55,000	66,000
A01217	Medical Allowance				2,675,000	2,310,000	2,609,000
A0121T	Adhoc Relief Allowance 2013				338,000	3,000	
A01224	Entertainment Allowance				18,000	18,000	18,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				806,000	2,000	
A0122M	Adhoc Relief Allowance 2016				4,376,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0399	**GBHSS - PANO AKIL SUKKUR**					
A0122Y	Ad-hoc Relief Allowance 2017			8,929,000	15,000	
A01238	Charge Allowance			6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			5,953,000	10,000	
A0123P	Ad-hoc Relief A 2019			9,955,000	15,000	
A0123X	Adhoc Relief Allowance-2020			4,189,000	10,000	
A0124F	Adhoc Relief Allowance-2021			11,262,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,147,000	9,699,000
A0124S	Differential Allowance				17,406,000	20,716,000
A01253	Science Teaching Allowance			23,000	20,000	26,000
A01270	Others			7,545,000	20,000	19,052,000
1	Other			7,545,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**741,000**	**702,000**	**884,000**
A01274	Medical Charges			72,000	72,000	144,000
A01289	Teaching Allowance			669,000	630,000	740,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**408,000**	**1,402,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**62,000**
A03201	Postage and Telegraph			4,000	4,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	54,000
A033	**TOTAL UTILITIES**			**211,000**	**13,000**	**460,000**
A03301	Gas			8,000	8,000	18,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		436,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**880,000**
A03901	Stationery			105,000	105,000	220,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	48,000
A03942	Cost of Other Stores			138,000	138,000	304,000
A03970	Others			89,000	89,000	186,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0399	**GBHSS - PANO AKIL SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,100,000	
A06	**TOTAL TRANSFERS**				**1,350,000**	
A061	**TOTAL SCHOLARSHIP**				**1,350,000**	
A06102	Others				1,350,000	
GBHSS - PANO AKIL SUKKUR				**139,890,000**	**125,149,000**	**175,414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0400	**GBHSS - SALEHPAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,694,000**	**29,349,000**	**55,449,000**
A011	**TOTAL PAY**		**69**	**69**	**28,710,000**	**19,856,000**	**42,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**12,793,000**	**5,327,000**	**18,344,000**
A01101	Total Basic Pay Of Officer		21	20	12,705,000	5,327,000	18,344,000
P094	PRINCIPAL	(BPS-19)	1	1	1,118,000		1,690,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,892,000		4,373,000
I097	I.T TEACHER	(BPS-17)	1		573,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	573,000		866,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,435,000		5,194,000
A119	ASSISTANT	(BPS-16)	1	1	591,000	5,327,000	894,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,523,000		5,327,000
A01102	Personal pay				88,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**49**	**15,917,000**	**14,529,000**	**24,450,000**
A01151	Total Basic Pay Other Staff		48	49	15,911,000	14,512,000	24,433,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	475,000		718,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,007,000		1,523,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	475,000		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,070,000		6,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	949,000	14,512,000	1,435,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	344,000		520,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,178,000		1,781,000
D154	DRAWING TEACHER	(BPS-09)	1	1	475,000		718,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	344,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0400	**GBHSS - SALEHPAT SUKKUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,373,000		2,076,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,801,000		2,723,000
C089	CHOWKIDAR	(BPS-02)	3	3	855,000		1,293,000
M022	MALHI	(BPS-02)	1	1	285,000		431,000
N003	NAIB QASID	(BPS-02)	5	5	1,425,000		2,155,000
S008	SANITARY WORKER	(BPS-02)	3	3	855,000		1,293,000
A01152	Personal pay				6,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**19,984,000**	**9,493,000**	**12,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,788,000**	**9,290,000**	**12,452,000**
A01202	House Rent Allowance				1,522,000	1,169,000	1,169,000
A01203	Conveyance Allowance				1,533,000	1,316,000	1,316,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				46,000	52,000	52,000
A01217	Medical Allowance				985,000	736,000	736,000
A0121T	Adhoc Relief Allowance 2013				125,000		
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				235,000		
A0122M	Adhoc Relief Allowance 2016				1,274,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,562,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,708,000		
A0123P	Ad-hoc Relief A 2019				2,949,000		
A0123X	Adhoc Relief Allowance-2020				1,282,000		
A0124F	Adhoc Relief Allowance-2021				2,551,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,885,000	1,979,000
A0124S	Differential Allowance					4,113,000	4,319,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,997,000		2,862,000
1	Other				2,997,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**203,000**	**203,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				124,000	131,000	131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0400	**GBHSS - SALEHPAT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,150,000**	
A061	**TOTAL SCHOLARSHIP**				**3,150,000**	
A06102	Others				3,150,000	
GBHSS - SALEHPAT SUKKUR				**49,295,000**	**32,902,000**	**56,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0401	**GBHSS - COMP. HIGHER SEC. SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,959,000**	**91,441,000**	**132,923,000**
A011	**TOTAL PAY**		**120**	**124**	**61,588,000**	**60,652,000**	**94,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**63**	**48,850,000**	**36,655,000**	**74,733,000**
A01101	Total Basic Pay Of Officer		60	63	48,566,000	36,580,000	74,658,000
P094	PRINCIPAL	(BPS-20)	1	1	1,050,000		1,588,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,888,000		7,391,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	2,344,000		3,544,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	10	12,662,000		19,145,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,253,000		1,895,000
S278	SUBJECT SPECIALIST	(BPS-17)	22	22	18,383,000		27,795,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	36,580,000	635,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	7,566,000		11,440,000
A01102	Personal pay				284,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**61**	**12,738,000**	**23,997,000**	**19,590,000**
A01151	Total Basic Pay Other Staff		60	61	12,709,000	23,997,000	19,590,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	700,000		1,058,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,020,000		1,542,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	638,000		965,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	334,000		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,384,000		6,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0401	**GBHSS - COMP. HIGHER SEC. SUKKUR**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	354,000		535,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	334,000		505,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,000	23,997,000	520,000
J053	JUNIOR CLERK	(BPS-11)	2	2	569,000		860,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	231,000		349,000
S206	STORE KEEPER	(BPS-07)	1	1	231,000		349,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,519,000		2,297,000
C089	CHOWKIDAR	(BPS-02)	3	3	615,000		930,000
M022	MALHI	(BPS-02)	1	1	206,000		311,000
N003	NAIB QASID	(BPS-02)	3	3	615,000		930,000
S008	SANITARY WORKER	(BPS-02)	3	3	615,000		930,000
A01152	Personal pay				29,000		
A012	**TOTAL ALLOWANCES**				**60,371,000**	**30,789,000**	**38,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,718,000**	**29,776,000**	**37,990,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				6,914,000	5,367,000	5,367,000
A01203	Conveyance Allowance				4,079,000	3,294,000	3,294,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				2,438,000	1,715,000	1,715,000
A0121T	Adhoc Relief Allowance 2013				222,000	4,000	
A01224	Entertainment Allowance				26,000	26,000	26,000
A01228	Orderly Allowance				90,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				781,000	3,000	
A0122M	Adhoc Relief Allowance 2016				3,986,000	12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				8,077,000	21,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,388,000	15,000	
A0123P	Ad-hoc Relief A 2019				8,793,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0401	**GBHSS - COMP. HIGHER SEC. SUKKUR**					
A0123X	Adhoc Relief Allowance-2020			3,390,000	16,000	
A0124F	Adhoc Relief Allowance-2021			9,046,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,028,000	6,329,000
A0124S	Differential Allowance				12,850,000	13,493,000
A01253	Science Teaching Allowance			10,000	7,000	7,000
A01270	Others			6,419,000		7,376,000
1	Other			6,419,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**653,000**	**1,013,000**	**610,000**
A01274	Medical Charges			72,000	475,000	72,000
A01289	Teaching Allowance			581,000	538,000	538,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**511,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**214,000**	**16,000**	**236,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0401 GBHSS - COMP. HIGHER SEC. SUKKUR					
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A06 TOTAL TRANSFERS				1,350,000	
A061 TOTAL SCHOLARSHIP				1,350,000	
A06102 Others				1,350,000	
GBHSS - COMP. HIGHER SEC. SUKKUR			**122,668,000**	**93,902,000**	**133,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0572	**GBHSS - PANGRIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,918,000**	**33,898,000**	**72,458,000**
A011	**TOTAL PAY**		**72**	**72**	**37,859,000**	**22,969,000**	**57,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**21,287,000**	**5,473,000**	**32,186,000**
A01101	Total Basic Pay Of Officer		37	37	21,287,000	5,473,000	32,186,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		1,252,000
P094	PRINCIPAL	(BPS-19)	1	1	1,453,000		2,197,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,427,000		5,182,000
H100	HEAD MASTER	(BPS-17)	1	1	746,000		1,128,000
S236	SUPERINTENDENT	(BPS-17)	1	1	746,000		1,128,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,379,000		9,645,000
A119	ASSISTANT	(BPS-16)				5,473,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,708,000		11,654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**16,572,000**	**17,496,000**	**25,033,000**
A01151	Total Basic Pay Other Staff		35	35	16,555,000	17,493,000	25,030,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	569,000		860,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	569,000		860,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	343,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,063,000		3,119,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	688,000		1,040,000
S053	SENIOR CLERK	(BPS-14)				17,493,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,575,000		2,381,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,918,000		2,900,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,277,000		11,003,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0572	**GBHSS - PANGRIO BADIN**						
C089	CHOWKIDAR	(BPS-02)	2	2	336,000		508,000
M022	MALHI	(BPS-02)	1	1	207,000		313,000
N003	NAIB QASID	(BPS-02)	3	3	336,000		508,000
S008	SANITARY WORKER	(BPS-02)	1	1	207,000		313,000
A01152	Personal pay				17,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**27,059,000**	**10,929,000**	**15,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,600,000**	**10,551,000**	**14,861,000**
A01202	House Rent Allowance				2,584,000	1,390,000	1,390,000
A01203	Conveyance Allowance				3,172,000	1,589,000	1,589,000
A01207	Washing Allowance				22,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,314,000	644,000	644,000
A0121N	Personal Allowance					1,000	
A0121T	Adhoc Relief Allowance 2013				139,000		
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				306,000		
A0122M	Adhoc Relief Allowance 2016				1,517,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,153,000		
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,102,000		
A0123P	Ad-hoc Relief A 2019				2,981,000		
A0123X	Adhoc Relief Allowance-2020				1,419,000		
A0124F	Adhoc Relief Allowance-2021				4,098,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,202,000	2,312,000
A0124S	Differential Allowance					4,703,000	4,938,000
A01270	Others				3,785,000		3,966,000
1	Other				3,785,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**459,000**	**378,000**	**378,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				387,000	306,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0572	**GBHSS - PANGRIO BADIN**					
A03	**TOTAL OPERATING EXPENSES**			1,029,000	831,000	1,097,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			780,000	780,000	826,000
A03901	Stationery			251,000	251,000	264,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			225,000	225,000	248,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0572 GBHSS - PANGRIO BADIN					
A13201 Furniture and Fixture			24,000	24,000	25,000
GBHSS - PANGRIO BADIN			**65,971,000**	**36,013,000**	**73,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0573	**GBHSS - NINDO SHAHR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,481,000**	**40,193,000**	**64,715,000**
A011	**TOTAL PAY**		**66**	**68**	**30,803,000**	**27,161,000**	**47,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**31**	**16,382,000**	**6,589,000**	**25,320,000**
A01101	Total Basic Pay Of Officer		30	31	16,382,000	6,589,000	25,320,000
P094	PRINCIPAL	(BPS-19)	1	1	1,347,000		2,037,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,529,000		3,824,000
H100	HEAD MASTER	(BPS-17)	1	1	690,000		1,043,000
S236	SUPERINTENDENT	(BPS-17)	1	1	690,000		1,043,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,214,000		9,396,000
A119	ASSISTANT	(BPS-16)				6,589,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,912,000		7,427,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**14,421,000**	**20,572,000**	**22,184,000**
A01151	Total Basic Pay Other Staff		36	37	14,418,000	20,564,000	22,176,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	457,000		691,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	568,000		859,000
A351	ART TEACHER	(BPS-14)		1			375,000
I032	INSTRUCTOR	(BPS-14)	1	1	457,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,171,000		13,867,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	607,000		918,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	304,000		460,000
S053	SENIOR CLERK	(BPS-14)	1	1	139,000	20,564,000	210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		331,000
D154	DRAWING TEACHER	(BPS-09)	2	2	607,000		918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0573	**GBHSS - NINDO SHAHR BADIN**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	219,000		331,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		576,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			871,000
C089	CHOWKIDAR	(BPS-02)	1	1	182,000		275,000
M022	MALHI	(BPS-02)	2	2	365,000		552,000
N003	NAIB QASID	(BPS-02)	2	2	365,000		552,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		275,000
A01152	Personal pay				3,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**22,678,000**	**13,032,000**	**17,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,289,000**	**12,646,000**	**16,825,000**
A01202	House Rent Allowance				2,217,000	1,669,000	1,669,000
A01203	Conveyance Allowance				2,885,000	1,815,000	1,815,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				1,165,000	803,000	803,000
A0121N	Personal Allowance				3,000	2,000	
A0121T	Adhoc Relief Allowance 2013				153,000		
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				258,000		
A0122M	Adhoc Relief Allowance 2016				1,270,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,536,000		
A01238	Charge Allowance				1,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,691,000		
A0123P	Ad-hoc Relief A 2019				2,415,000		
A0123X	Adhoc Relief Allowance-2020				1,229,000		
A0124F	Adhoc Relief Allowance-2021				3,359,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,630,000	2,762,000
A0124S	Differential Allowance					5,653,000	5,936,000
A01270	Others				3,080,000	31,000	3,797,000
1	Other				3,080,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**389,000**	**386,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0573	**GBHSS - NINDO SHAHR BADIN**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			317,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**			909,000	711,000	971,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			675,000	675,000	715,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			225,000	225,000	248,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				840,000	
A061	**TOTAL SCHOLARSHIP**				840,000	
A06102	Others				840,000	
GBHSS - NINDO SHAHR BADIN				**54,390,000**	**41,744,000**	**65,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0574	**GBHSS - AMANABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,560,000**	**25,559,000**	**37,721,000**
A011	**TOTAL PAY**		**47**	**49**	**17,589,000**	**17,679,000**	**27,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**6,578,000**	**4,633,000**	**10,539,000**
A01101	Total Basic Pay Of Officer		14	15	6,484,000	4,448,000	10,354,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		1,173,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	503,000		761,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		602,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		602,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,194,000		1,805,000
A119	ASSISTANT	(BPS-16)				4,448,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,215,000		4,861,000
A01102	Personal pay				94,000	185,000	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**11,011,000**	**13,046,000**	**17,022,000**
A01151	Total Basic Pay Other Staff		33	34	11,011,000	13,046,000	17,022,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	355,000		537,000
A351	ART TEACHER	(BPS-14)		1			375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	485,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,758,000		2,658,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	485,000		733,000
S053	SENIOR CLERK	(BPS-14)				13,046,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		532,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	706,000		1,067,000
D154	DRAWING TEACHER	(BPS-09)	1	1	706,000		1,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0574	**GBHSS - AMANABAD BADIN**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,429,000		5,185,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		532,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	614,000		928,000
C089	CHOWKIDAR	(BPS-02)	4	4	885,000		1,338,000
N003	NAIB QASID	(BPS-02)	3	3	592,000		895,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		442,000
A012	**TOTAL ALLOWANCES**				**10,971,000**	**7,880,000**	**10,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,740,000**	**7,664,000**	**9,944,000**
A01202	House Rent Allowance				883,000	824,000	824,000
A01203	Conveyance Allowance				1,152,000	1,058,000	1,058,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				534,000	493,000	493,000
A0121T	Adhoc Relief Allowance 2013				124,000		
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				158,000		
A0122M	Adhoc Relief Allowance 2016				808,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,671,000		
A01238	Charge Allowance				2,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,114,000		
A0123P	Ad-hoc Relief A 2019				1,740,000		
A0123X	Adhoc Relief Allowance-2020				932,000		
A0124F	Adhoc Relief Allowance-2021				138,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,663,000	1,746,000
A0124S	Differential Allowance					3,583,000	3,762,000
A01270	Others				1,467,000		2,018,000
1	Other				1,467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**216,000**	**216,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				159,000	144,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0574	**GBHSS - AMANABAD BADIN**					
A03	**TOTAL OPERATING EXPENSES**			679,000	499,000	728,000
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	28,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			187,000	7,000	206,000
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			450,000	450,000	479,000
A03901	Stationery			151,000	151,000	159,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			136,000	136,000	143,000
1	Others			136,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				420,000	
A061	**TOTAL SCHOLARSHIP**				420,000	
A06102	Others				420,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0574	**GBHSS - AMANABAD BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - AMANABAD BADIN				**29,263,000**	**28,902,000**	**38,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0575	**GGHSS - TANDO GHULAM ALI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,511,000**	**20,353,000**	**39,466,000**
A011	**TOTAL PAY**		**48**	**48**	**20,369,000**	**14,010,000**	**30,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,444,000**	**2,934,000**	**14,399,000**
A01101	Total Basic Pay Of Officer		19	19	9,444,000	2,814,000	14,279,000
P094	PRINCIPAL	(BPS-19)	1	1	1,117,000		1,689,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	723,000		1,093,000
H100	HEAD MASTER	(BPS-17)	1	1	572,000		865,000
I097	I.T TEACHER	(BPS-17)	1		572,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			865,000
S236	SUPERINTENDENT	(BPS-17)	1	1	572,000		865,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,290,000		3,462,000
A119	ASSISTANT	(BPS-16)				2,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,598,000		5,440,000
A01102	Personal pay					120,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**10,925,000**	**11,076,000**	**16,497,000**
A01151	Total Basic Pay Other Staff		29	29	10,909,000	11,071,000	16,492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,672,000		7,064,000
S053	SENIOR CLERK	(BPS-14)				11,071,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		370,000
J053	JUNIOR CLERK	(BPS-11)	3	3	636,000		962,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,368,000		2,068,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,368,000		2,068,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,368,000		2,068,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	202,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0575	**GGHSS - TANDO GHULAM ALI BADIN**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	202,000		305,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		266,000
C089	CHOWKIDAR	(BPS-02)	3	3	168,000		254,000
M022	MALHI	(BPS-02)	1	1	168,000		254,000
N003	NAIB QASID	(BPS-02)	3	3	336,000		508,000
A01152	Personal pay				16,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**16,142,000**	**6,343,000**	**8,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,862,000**	**6,146,000**	**8,373,000**
A01202	House Rent Allowance				1,585,000	720,000	720,000
A01203	Conveyance Allowance				2,048,000	897,000	897,000
A01207	Washing Allowance				14,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				841,000	432,000	432,000
A0121N	Personal Allowance				3,000	1,000	
A0121T	Adhoc Relief Allowance 2013				113,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				185,000	3,000	
A0122M	Adhoc Relief Allowance 2016				925,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,796,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018				1,197,000	14,000	
A0123P	Ad-hoc Relief A 2019				1,770,000	20,000	
A0123X	Adhoc Relief Allowance-2020				949,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,395,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,267,000	1,330,000
A0124S	Differential Allowance					2,735,000	2,872,000
A01270	Others				2,035,000		2,107,000
1	Other				2,035,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**280,000**	**197,000**	**197,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				208,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0575	**GGHSS - TANDO GHULAM ALI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			946,000	748,000	1,008,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			697,000	697,000	737,000
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0575 GGHSS - TANDO GHULAM ALI BADIN					
A13201 Furniture and Fixture			24,000	24,000	25,000
GGHSS - TANDO GHULAM ALI BADIN			**37,481,000**	**22,385,000**	**40,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0576	**GGHSS - TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,242,000**	**50,102,000**	**77,313,000**
A011	**TOTAL PAY**		**75**	**76**	**36,943,000**	**33,778,000**	**56,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,738,000**	**5,813,000**	**20,741,000**
A01101	Total Basic Pay Of Officer		24	24	13,717,000	5,813,000	20,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,351,000		2,043,000
H100	HEAD MASTER	(BPS-17)	1	1	693,000		1,048,000
S236	SUPERINTENDENT	(BPS-17)	1	1	693,000		1,048,000
A119	ASSISTANT	(BPS-16)	1	1	431,000	5,813,000	652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,118,000		15,298,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	431,000		652,000
A01102	Personal pay				21,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**23,205,000**	**27,965,000**	**35,465,000**
A01151	Total Basic Pay Other Staff		51	52	23,191,000	27,938,000	35,438,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,183,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	532,000		804,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	206,000		311,000
S053	SENIOR CLERK	(BPS-14)				27,938,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	466,000		705,000
J053	JUNIOR CLERK	(BPS-11)	1	1	385,000		582,000
D154	DRAWING TEACHER	(BPS-09)	1	1	532,000		804,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	500,000		756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	10,254,000		15,504,000
C089	CHOWKIDAR	(BPS-02)	3	3	413,000		624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0576	**GGHSS - TANDO BAGO BADIN**						
M022	MALHI	(BPS-02)	2	2	639,000		966,000
N003	NAIB QASID	(BPS-02)	5	5	3,442,000		5,204,000
S008	SANITARY WORKER	(BPS-02)	2	2	639,000		966,000
A01152	Personal pay				14,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**30,299,000**	**16,324,000**	**21,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,737,000**	**15,829,000**	**20,612,000**
A01202	House Rent Allowance				2,222,000	1,899,000	1,899,000
A01203	Conveyance Allowance				2,856,000	2,462,000	2,462,000
A01207	Washing Allowance				26,000	16,000	16,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				1,217,000	996,000	996,000
A0121T	Adhoc Relief Allowance 2013				275,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				327,000		
A0122M	Adhoc Relief Allowance 2016				1,689,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,894,000		
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,596,000		
A0123P	Ad-hoc Relief A 2019				3,667,000		
A0123X	Adhoc Relief Allowance-2020				2,181,000		
A0124F	Adhoc Relief Allowance-2021				5,125,000	40,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,304,000	3,469,000
A0124S	Differential Allowance					7,068,000	7,421,000
A01270	Others				3,641,000		4,305,000
1	Other				3,641,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**562,000**	**495,000**	**495,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				490,000	423,000	423,000
A03	**TOTAL OPERATING EXPENSES**				**944,000**	**746,000**	**1,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0576	**GGHSS - TANDO BAGO BADIN**					
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			695,000	695,000	735,000
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			140,000	140,000	147,000
1	Others			140,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	73,000	76,000
A130	**TOTAL TRANSPORT**			49,000	49,000	51,000
A13001	Transport			49,000	49,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000
A13201	Furniture and Fixture			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0576 GGHSS - TANDO BAGO BADIN					
GGHSS - TANDO BAGO BADIN			**68,259,000**	**50,921,000**	**78,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0385	**GBHSS - MOUNDAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,594,000**	**28,237,000**	**38,396,000**
A011	**TOTAL PAY**		**33**	**33**	**18,150,000**	**19,533,000**	**27,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**9,883,000**	**9,428,000**	**14,514,000**
A01101	Total Basic Pay Of Officer		11	10	9,883,000	9,278,000	14,364,000
P094	PRINCIPAL	(BPS-19)	1	1	2,827,000		4,274,000
H100	HEAD MASTER	(BPS-17)	1	1	1,449,000		2,191,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,449,000		2,191,000
A119	ASSISTANT	(BPS-16)				9,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,392,000		5,129,000
A01102	Personal pay					150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**8,267,000**	**10,105,000**	**12,887,000**
A01151	Total Basic Pay Other Staff		22	23	8,248,000	10,064,000	12,846,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	334,000		505,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	327,000		494,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,787,000		2,702,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	533,000		806,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	533,000		806,000
S053	SENIOR CLERK	(BPS-14)				10,064,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		667,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	533,000		806,000
D154	DRAWING TEACHER	(BPS-09)	1	1	533,000		806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0385	**GBHSS - MOUNDAR DADU**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	386,000		584,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	338,000		511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	3	3	961,000		1,453,000
N003	NAIB QASID	(BPS-02)	2	2	641,000		969,000
S008	SANITARY WORKER	(BPS-02)	2	2	641,000		969,000
A01152	Personal pay				19,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**15,444,000**	**8,704,000**	**10,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,213,000**	**8,479,000**	**10,770,000**
A01202	House Rent Allowance				1,360,000	1,044,000	1,044,000
A01203	Conveyance Allowance				1,266,000	1,033,000	1,033,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				16,000	23,000	23,000
A01217	Medical Allowance				737,000	593,000	593,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				191,000		
A0122M	Adhoc Relief Allowance 2016				1,010,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,952,000		
A0123G	Ad-hoc Relief Allowance-2018				1,324,000		
A0123P	Ad-hoc Relief A 2019				2,089,000		
A0123X	Adhoc Relief Allowance-2020				918,000	9,000	
A0124F	Adhoc Relief Allowance-2021				2,459,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,814,000	1,905,000
A0124S	Differential Allowance					3,922,000	4,118,000
A01270	Others				1,791,000	13,000	2,045,000
1	Other				1,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**225,000**	**225,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				159,000	153,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0385	**GBHSS - MOUNDAR DADU**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	900,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	
GBHSS - MOUNDAR DADU				**34,195,000**	**30,320,000**	**39,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0386	**GGHSS - SITA ROAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,131,000**	**30,136,000**	**39,343,000**
A011	**TOTAL PAY**		**38**	**38**	**18,331,000**	**20,782,000**	**27,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**11,549,000**	**10,552,000**	**17,462,000**
A01101	Total Basic Pay Of Officer		21	21	11,549,000	10,552,000	17,462,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	2	2	1,630,000		2,465,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,584,000		2,395,000
S236	SUPERINTENDENT	(BPS-17)	2	2	836,000		1,264,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,508,000		3,792,000
A119	ASSISTANT	(BPS-16)				10,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,176,000		6,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,782,000**	**10,230,000**	**10,253,000**
A01151	Total Basic Pay Other Staff		17	17	6,782,000	10,230,000	10,253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,563,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	561,000		848,000
S053	SENIOR CLERK	(BPS-14)				10,230,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	561,000		848,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	407,000		615,000
C089	CHOWKIDAR	(BPS-02)	1	1	338,000		511,000
N003	NAIB QASID	(BPS-02)	3	3	1,014,000		1,533,000
S008	SANITARY WORKER	(BPS-02)	1	1	338,000		511,000
A012	**TOTAL ALLOWANCES**				**13,800,000**	**9,354,000**	**11,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,549,000**	**9,090,000**	**11,364,000**
A01202	House Rent Allowance				912,000	1,044,000	1,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0386	**GGHSS - SITA ROAD DADU**					
A01203	Conveyance Allowance			1,122,000	1,104,000	1,104,000
A01207	Washing Allowance			6,000	16,000	16,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			517,000	547,000	547,000
A0121T	Adhoc Relief Allowance 2013			69,000	4,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			154,000	14,000	
A0122M	Adhoc Relief Allowance 2016			795,000	43,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,698,000	34,000	
A01233	Unattractive Area Allowance				12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			1,132,000	37,000	
A0123P	Ad-hoc Relief A 2019			1,988,000	26,000	
A0123X	Adhoc Relief Allowance-2020			899,000	89,000	
A0124F	Adhoc Relief Allowance-2021			2,320,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,949,000	2,046,000
A0124S	Differential Allowance				4,130,000	4,337,000
A01270	Others			1,920,000		2,229,000
1	Other			1,920,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**264,000**	**264,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			179,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0386	**GGHSS - SITA ROAD DADU**					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**840,000**	
A061	**TOTAL SCHOLARSHIP**				**840,000**	
A06102	Others				840,000	
GGHSS - SITA ROAD DADU				**32,732,000**	**31,379,000**	**39,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0653	**GBHSS - QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,621,000**	**95,953,000**	**131,670,000**
A011	**TOTAL PAY**		**85**	**86**	**60,330,000**	**64,132,000**	**92,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**29**	**42,058,000**	**42,378,000**	**66,141,000**
A01101	Total Basic Pay Of Officer		27	29	42,058,000	42,138,000	65,901,000
P094	PRINCIPAL	(BPS-19)	2	2	16,703,000		25,255,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,810,000
H100	HEAD MASTER	(BPS-17)	2	2	8,565,000		12,950,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,286,000		6,480,000
A119	ASSISTANT	(BPS-16)	2	2	3,785,000	42,138,000	5,723,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,719,000		13,183,000
A01102	Personal pay					240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**57**	**18,272,000**	**21,754,000**	**26,193,000**
A01151	Total Basic Pay Other Staff		58	57	18,272,000	21,754,000	26,193,000
C258	COMPUTER TEACHER	(BPS-15)	2		1,197,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,197,000		1,810,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	6,093,000		9,213,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	682,000		1,031,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,363,000		2,061,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,363,000		2,061,000
S053	SENIOR CLERK	(BPS-14)				21,754,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,197,000		1,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0653	**GBHSS - QASIMABAD HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,128,000		1,706,000
D154	DRAWING TEACHER	(BPS-09)	4	4	1,363,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	432,000		653,000
C089	CHOWKIDAR	(BPS-02)	2	2	411,000		621,000
N003	NAIB QASID	(BPS-02)	6	6	1,230,000		1,860,000
S008	SANITARY WORKER	(BPS-02)	3	3	616,000		931,000
A012	**TOTAL ALLOWANCES**				**52,291,000**	**31,821,000**	**39,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,620,000**	**31,173,000**	**38,688,000**
A01202	House Rent Allowance				6,275,000	5,713,000	5,713,000
A01203	Conveyance Allowance				3,536,000	3,419,000	3,419,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				35,000	38,000	38,000
A01216	Qualification Allowance				31,000		
A01217	Medical Allowance				1,908,000	1,811,000	1,811,000
A0121T	Adhoc Relief Allowance 2013				157,000		
A01224	Entertainment Allowance				17,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				615,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,996,000	28,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				6,564,000	58,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,377,000	39,000	
A0123P	Ad-hoc Relief A 2019				7,074,000	8,000	
A0123X	Adhoc Relief Allowance-2020				2,802,000	13,000	
A0124F	Adhoc Relief Allowance-2021				8,852,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,346,000	6,663,000
A0124S	Differential Allowance					13,575,000	14,254,000
A01253	Science Teaching Allowance				18,000	19,000	19,000
A01270	Others				6,320,000	31,000	6,709,000
1	Other				6,320,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**671,000**	**648,000**	**648,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0653	**GBHSS - QASIMABAD HYDERABAD**					
A01289	Teaching Allowance			599,000	576,000	576,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**838,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**277,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water					50,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**40,000**
A03412	Swerage Charges/Waste Charges					40,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A06	**TOTAL TRANSFERS**				**3,840,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0653 GBHSS - QASIMABAD HYDERABAD					
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GBHSS - QASIMABAD HYDERABAD			**113,322,000**	**103,896,000**	**132,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0654	**G.B.H.S.S IQRA HALI ROAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,642,000**	**56,755,000**	**76,475,000**
A011	**TOTAL PAY**		**61**	**60**	**35,744,000**	**37,809,000**	**53,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**24,378,000**	**24,586,000**	**36,785,000**
A01101	Total Basic Pay Of Officer		18	18	24,329,000	24,586,000	36,785,000
P094	PRINCIPAL	(BPS-19)	1	1	7,769,000		11,747,000
H100	HEAD MASTER	(BPS-17)	1	1	3,987,000		6,028,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,987,000		6,028,000
A119	ASSISTANT	(BPS-16)	1	1	1,116,000	24,586,000	1,687,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,470,000		11,295,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**11,366,000**	**13,223,000**	**16,242,000**
A01151	Total Basic Pay Other Staff		43	42	11,366,000	13,223,000	16,242,000
C258	COMPUTER TEACHER	(BPS-15)	1		626,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,175,000		4,801,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	3,755,000		5,678,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	681,000		1,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	227,000	13,223,000	343,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,000		301,000
J053	JUNIOR CLERK	(BPS-11)	2	2	376,000		569,000
D154	DRAWING TEACHER	(BPS-09)	3	3	681,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	144,000		218,000
C089	CHOWKIDAR	(BPS-02)	4	4	546,000		826,000
N003	NAIB QASID	(BPS-02)	3	3	410,000		620,000
S008	SANITARY WORKER	(BPS-02)	4	4	546,000		826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0654	**G.B.H.S.S IQRA HALI ROAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**30,898,000**	**18,946,000**	**23,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,501,000**	**18,570,000**	**23,072,000**
A01202	House Rent Allowance			3,788,000	3,590,000	3,590,000
A01203	Conveyance Allowance			2,104,000	2,081,000	2,081,000
A01207	Washing Allowance			10,000	6,000	6,000
A0120D	Integrated Allowance			46,000	45,000	45,000
A01217	Medical Allowance			1,228,000	1,143,000	1,143,000
A0121T	Adhoc Relief Allowance 2013			136,000	1,000	
A01224	Entertainment Allowance			4,000	6,000	6,000
A01226	Computer Allowance			19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			362,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,766,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,857,000	10,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,571,000	7,000	
A0123P	Ad-hoc Relief A 2019			3,831,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,815,000	6,000	
A0124F	Adhoc Relief Allowance-2021			5,214,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,703,000	3,888,000
A0124S	Differential Allowance				7,929,000	8,325,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			3,739,000		3,970,000
1	Other			3,739,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**397,000**	**376,000**	**376,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			325,000	304,000	304,000
A03	**TOTAL OPERATING EXPENSES**			**687,000**	**489,000**	**743,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0654	**G.B.H.S.S IQRA HALI ROAD HYDERABAD**					
A033	**TOTAL UTILITIES**			292,000	94,000	322,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				5,760,000	
A061	**TOTAL SCHOLARSHIP**				5,760,000	
A06102	Others				5,760,000	
G.B.H.S.S IQRA HALI ROAD HYDERABAD				**67,329,000**	**63,004,000**	**77,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0655	**GBHSS - ZEAL PAK HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,845,000**	**104,832,000**	**133,449,000**
A011	**TOTAL PAY**		**131**	**127**	**59,949,000**	**69,613,000**	**89,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**70**	**39,094,000**	**41,832,000**	**58,977,000**
A01101	Total Basic Pay Of Officer		73	70	39,006,000	41,832,000	58,977,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,856,000		4,318,000
P094	PRINCIPAL	(BPS-19)	1	1	1,693,000		2,560,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,525,000		3,818,000
H100	HEAD MASTER	(BPS-17)	3	1	2,609,000		3,945,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,346,000		6,571,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,891,000		10,419,000
A119	ASSISTANT	(BPS-16)				41,832,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	54	53	18,086,000		27,346,000
A01102	Personal pay				88,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**57**	**20,855,000**	**27,781,000**	**30,938,000**
A01151	Total Basic Pay Other Staff		58	57	20,836,000	27,723,000	30,880,000
C258	COMPUTER TEACHER	(BPS-15)	2		661,000		
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,248,000		9,447,000
O044	ORIENTAL TEACHER	(BPS-14)	9	9	3,749,000		5,668,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	9	9	3,749,000		5,668,000
S053	SENIOR CLERK	(BPS-14)				27,723,000	
D154	DRAWING TEACHER	(BPS-09)	4	4	1,667,000		2,521,000
C089	CHOWKIDAR	(BPS-02)	3	3	752,000		1,137,000
M022	MALHI	(BPS-02)	3	3	752,000		1,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0655	**GBHSS - ZEAL PAK HYDERABAD**						
N003	NAIB QASID	(BPS-02)	6	6	1,503,000		2,273,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,755,000		2,654,000
A01152	Personal pay				19,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**42,896,000**	**35,219,000**	**43,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,040,000**	**34,206,000**	**42,521,000**
A01202	House Rent Allowance				4,971,000	6,272,000	6,272,000
A01203	Conveyance Allowance				2,681,000	4,228,000	4,228,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				32,000	54,000	54,000
A01216	Qualification Allowance				9,000	31,000	31,000
A01217	Medical Allowance				1,453,000	1,839,000	1,839,000
A0121N	Personal Allowance					22,000	
A0121T	Adhoc Relief Allowance 2013				107,000	2,000	
A01224	Entertainment Allowance				11,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				474,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,460,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,116,000	9,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,411,000	6,000	
A0123P	Ad-hoc Relief A 2019				4,894,000	9,000	
A0123X	Adhoc Relief Allowance-2020				2,246,000	6,000	
A0124F	Adhoc Relief Allowance-2021				7,884,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,935,000	7,282,000
A0124S	Differential Allowance					14,737,000	15,474,000
A01253	Science Teaching Allowance				15,000	10,000	10,000
A01270	Others				6,269,000		7,303,000
1	Other				6,269,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**856,000**	**1,013,000**	**1,013,000**
A01274	Medical Charges				267,000	267,000	267,000
A01289	Teaching Allowance				589,000	746,000	746,000
A03	**TOTAL OPERATING EXPENSES**				**648,000**	**450,000**	**700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0655	**GBHSS - ZEAL PAK HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			253,000	55,000	279,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			47,000	47,000	52,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,800,000	
A061	**TOTAL SCHOLARSHIP**				4,800,000	
A06102	Others				4,800,000	
GBHSS - ZEAL PAK HYDERABAD				**103,493,000**	**110,082,000**	**134,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0656	**GGHS.S ZEAL PAK HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,429,000**	**41,949,000**	**48,147,000**
A011	**TOTAL PAY**		**44**	**42**	**21,524,000**	**28,057,000**	**30,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**10,793,000**	**13,771,000**	**15,739,000**
A01101	Total Basic Pay Of Officer		20	19	10,793,000	13,771,000	15,739,000
P094	PRINCIPAL	(BPS-19)	1	1	2,372,000		3,586,000
H100	HEAD MASTER	(BPS-17)	1	1	1,217,000		1,840,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,217,000		1,840,000
A119	ASSISTANT	(BPS-16)	1	1	1,821,000	13,771,000	2,753,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,400,000		5,141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**10,731,000**	**14,286,000**	**15,145,000**
A01151	Total Basic Pay Other Staff		24	23	10,725,000	14,265,000	15,124,000
C258	COMPUTER TEACHER	(BPS-15)	1		722,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,670,000		5,549,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	579,000		875,000
S053	SENIOR CLERK	(BPS-14)				14,265,000	
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	579,000		875,000
D154	DRAWING TEACHER	(BPS-09)	1	1	579,000		875,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,244,000		3,393,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	349,000		528,000
M022	MALHI	(BPS-02)	1	1	349,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0656	**GGHS.S ZEAL PAK HYDERABAD**						
N003	NAIB QASID	(BPS-02)	2	2	697,000		1,054,000
S008	SANITARY WORKER	(BPS-02)	2	2	697,000		1,054,000
A01152	Personal pay				6,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**22,905,000**	**13,892,000**	**17,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,592,000**	**13,575,000**	**16,946,000**
A01202	House Rent Allowance				2,732,000	2,460,000	2,460,000
A01203	Conveyance Allowance				1,917,000	1,776,000	1,776,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				955,000	763,000	763,000
A0121T	Adhoc Relief Allowance 2013				131,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				279,000		
A0122M	Adhoc Relief Allowance 2016				1,371,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,934,000		
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,957,000		
A0123P	Ad-hoc Relief A 2019				3,004,000		
A0123X	Adhoc Relief Allowance-2020				1,469,000		
A0124F	Adhoc Relief Allowance-2021				3,641,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,719,000	2,855,000
A0124S	Differential Allowance					5,818,000	6,109,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				2,147,000		2,944,000
1	Other				2,147,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**313,000**	**317,000**	**317,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				241,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**				**787,000**	**589,000**	**843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0656	**GGHS.S ZEAL PAK HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			292,000	94,000	322,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			465,000	465,000	490,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	
GGHS.S ZEAL PAK HYDERABAD				**45,216,000**	**47,818,000**	**48,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0657	**G.G.H.S.S.K.RAHIM CITY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,664,000**	**107,847,000**	**140,871,000**
A011	**TOTAL PAY**		**102**	**102**	**63,835,000**	**71,717,000**	**96,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**28,593,000**	**34,595,000**	**43,233,000**
A01101	Total Basic Pay Of Officer		44	44	28,593,000	34,595,000	43,233,000
H100	HEAD MASTER	(BPS-17)	1	1	4,412,000		6,671,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,412,000		6,671,000
A119	ASSISTANT	(BPS-16)	1	1	4,234,000	34,595,000	6,402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	15,535,000		23,489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**35,242,000**	**37,122,000**	**53,045,000**
A01151	Total Basic Pay Other Staff		58	58	35,191,000	36,988,000	52,911,000
C258	COMPUTER TEACHER	(BPS-15)	1		445,000		
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	552,000		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	21,003,000		31,757,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	1,653,000		2,499,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,653,000		2,499,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	552,000		835,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000	36,988,000	835,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	483,000		730,000
J053	JUNIOR CLERK	(BPS-11)	2	2	912,000		1,379,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	552,000		835,000
D154	DRAWING TEACHER	(BPS-09)	5	5	2,755,000		4,166,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0657	**G.G.H.S.S.K.RAHIM CITY HYDERABAD**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	698,000		1,055,000
C089	CHOWKIDAR	(BPS-02)	1	1	331,000		500,000
M022	MALHI	(BPS-02)	1	1	331,000		500,000
N003	NAIB QASID	(BPS-02)	4	4	1,326,000		2,005,000
S008	SANITARY WORKER	(BPS-02)	3	3	994,000		1,503,000
A01152	Personal pay				51,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**57,829,000**	**36,130,000**	**44,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,008,000**	**35,305,000**	**43,768,000**
A01202	House Rent Allowance				6,715,000	6,445,000	6,445,000
A01203	Conveyance Allowance				4,217,000	4,301,000	4,301,000
A01207	Washing Allowance				5,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,093,000	1,938,000	1,938,000
A0121T	Adhoc Relief Allowance 2013				178,000	15,000	
A01226	Computer Allowance				146,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				676,000	3,000	
A0122M	Adhoc Relief Allowance 2016				3,296,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,169,000	39,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,779,000	26,000	
A0123P	Ad-hoc Relief A 2019				7,780,000	36,000	
A0123X	Adhoc Relief Allowance-2020				3,591,000	22,000	
A0124F	Adhoc Relief Allowance-2021				9,620,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,131,000	7,488,000
A0124S	Differential Allowance					15,247,000	16,009,000
A01253	Science Teaching Allowance				25,000	23,000	23,000
A01270	Others				6,682,000		7,516,000
1	Other				6,682,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**821,000**	**825,000**	**825,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				749,000	753,000	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0657	**G.G.H.S.S.K.RAHIM CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			683,000	485,000	737,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			275,000	77,000	303,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			69,000	69,000	76,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			13,000	13,000	13,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,920,000	
A061	**TOTAL SCHOLARSHIP**				1,920,000	
A06102	Others				1,920,000	
G.G.H.S.S.K.RAHIM CITY HYDERABAD				**122,347,000**	**110,252,000**	**141,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0658	**GBHSS - MODEL HIGH SCHOOL GOR Colony HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,857,000**	**135,699,000**	**195,661,000**
A011	**TOTAL PAY**		**119**	**120**	**91,782,000**	**90,708,000**	**139,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**53**	**39,055,000**	**44,567,000**	**60,655,000**
A01101	Total Basic Pay Of Officer		51	53	38,955,000	44,567,000	60,655,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			579,000
P094	PRINCIPAL	(BPS-19)	2	2	12,778,000		19,320,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,256,000
H100	HEAD MASTER	(BPS-17)	2	2	6,555,000		9,911,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,278,000		4,956,000
A119	ASSISTANT	(BPS-16)				44,567,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	44	44	15,578,000		23,554,000
A01102	Personal pay				100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**67**	**52,727,000**	**46,141,000**	**78,851,000**
A01151	Total Basic Pay Other Staff		68	67	52,703,000	46,096,000	78,806,000
C258	COMPUTER TEACHER	(BPS-15)	2		831,000		
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,666,000		2,519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	25,351,000		38,331,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,247,000		1,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0658	**GBHSS - MODEL HIGH SCHOOL GOR Colony HYD**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,666,000		2,519,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,666,000	46,096,000	2,519,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,758,000		4,170,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	833,000		1,259,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,666,000		2,519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,746,000		11,712,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,503,000		2,273,000
M022	MALHI	(BPS-02)	2	2	1,001,000		1,514,000
N003	NAIB QASID	(BPS-02)	5	5	2,505,000		3,788,000
S008	SANITARY WORKER	(BPS-02)	4	4	2,004,000		3,030,000
A01152	Personal pay				24,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**81,075,000**	**44,991,000**	**56,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,142,000**	**44,075,000**	**55,239,000**
A01202	House Rent Allowance				8,234,000	7,517,000	7,517,000
A01203	Conveyance Allowance				5,997,000	5,151,000	5,151,000
A01207	Washing Allowance				27,000	10,000	10,000
A0120D	Integrated Allowance				35,000	48,000	48,000
A01217	Medical Allowance				3,011,000	2,620,000	2,620,000
A0121T	Adhoc Relief Allowance 2013				258,000	6,000	
A01224	Entertainment Allowance				7,000	10,000	10,000
A01226	Computer Allowance				38,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				993,000	10,000	
A0122M	Adhoc Relief Allowance 2016				4,906,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,551,000	28,000	
A01238	Charge Allowance				9,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				7,032,000	19,000	
A0123P	Ad-hoc Relief A 2019				11,596,000	8,000	
A0123X	Adhoc Relief Allowance-2020				5,322,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0658	**GBHSS - MODEL HIGH SCHOOL GOR Colony HYD**					
A0124F	Adhoc Relief Allowance-2021			12,623,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,072,000	9,526,000
A0124S	Differential Allowance				19,416,000	20,387,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others			9,495,000	125,000	9,950,000
1	Other			9,495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**933,000**	**916,000**	**916,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			861,000	844,000	844,000
A03	**TOTAL OPERATING EXPENSES**			**752,000**	**554,000**	**814,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**357,000**	**159,000**	**393,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			151,000	151,000	166,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,880,000**	
A061	**TOTAL SCHOLARSHIP**				**2,880,000**	
A06102	Others				2,880,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0658 GBHSS - MODEL HIGH SCHOOL GOR Colony HYD					
GBHSS - MODEL HIGH SCHOOL GOR Colony HYD			173,609,000	139,133,000	196,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0659	**GGHSS - HUSSAINABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,941,000**	**51,085,000**	**66,208,000**
A011	**TOTAL PAY**		**42**	**41**	**30,933,000**	**34,337,000**	**45,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**20,960,000**	**20,204,000**	**31,100,000**
A01101	Total Basic Pay Of Officer		17	17	20,568,000	20,204,000	31,100,000
P094	PRINCIPAL	(BPS-19)	1	1	7,257,000		10,973,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			579,000
H100	HEAD MASTER	(BPS-17)	1	1	3,724,000		5,631,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,724,000		5,631,000
A119	ASSISTANT	(BPS-16)				20,204,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,097,000		7,707,000
A01102	Personal pay				392,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**9,973,000**	**14,133,000**	**14,323,000**
A01151	Total Basic Pay Other Staff		25	24	9,967,000	14,126,000	14,316,000
C258	COMPUTER TEACHER	(BPS-15)	1		499,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,084,000		6,175,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	530,000		801,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	530,000		801,000
S053	SENIOR CLERK	(BPS-14)	1	1	530,000	14,126,000	801,000
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		664,000
D154	DRAWING TEACHER	(BPS-09)	1	1	529,000		800,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	335,000		507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0659	**GGHSS - HUSSAINABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	638,000		965,000
N003	NAIB QASID	(BPS-02)	3	3	955,000		1,444,000
S008	SANITARY WORKER	(BPS-02)	2	2	638,000		965,000
A01152	Personal pay				6,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**26,008,000**	**16,748,000**	**20,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,675,000**	**16,374,000**	**20,411,000**
A01202	House Rent Allowance				2,883,000	2,974,000	2,974,000
A01203	Conveyance Allowance				1,751,000	1,758,000	1,758,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				26,000	41,000	41,000
A01216	Qualification Allowance				16,000	5,000	5,000
A01217	Medical Allowance				1,033,000	1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				5,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				314,000		
A0122M	Adhoc Relief Allowance 2016				1,534,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				3,261,000	5,000	
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				2,175,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,915,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,542,000	6,000	
A0124F	Adhoc Relief Allowance-2021				4,029,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,375,000	3,544,000
A0124S	Differential Allowance					7,168,000	7,526,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others				3,091,000		3,540,000
1	Other				3,091,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**333,000**	**374,000**	**374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0659	**GGHSS - HUSSAINABAD HYDERABAD**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			261,000	302,000	302,000
A03	**TOTAL OPERATING EXPENSES**			**687,000**	**489,000**	**743,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**292,000**	**94,000**	**322,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,840,000**	
A061	**TOTAL SCHOLARSHIP**				**3,840,000**	
A06102	Others				3,840,000	
GGHSS - HUSSAINABAD HYDERABAD				**57,628,000**	**55,414,000**	**66,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0660	**GBHSS - HOOSRI HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,585,000**	**45,354,000**	**38,887,000**
A011	**TOTAL PAY**		**56**	**56**	**13,258,000**	**30,159,000**	**20,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,637,000**	**7,965,000**	**8,711,000**
A01101	Total Basic Pay Of Officer		15	15	5,637,000	7,778,000	8,524,000
P094	PRINCIPAL	(BPS-19)	1	1	861,000		1,302,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	558,000		844,000
H100	HEAD MASTER	(BPS-17)	1	1	441,000		667,000
S236	SUPERINTENDENT	(BPS-17)	1	1	441,000		667,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,325,000		2,003,000
A119	ASSISTANT	(BPS-16)				7,778,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,011,000		3,041,000
A01102	Personal pay					187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**7,621,000**	**22,194,000**	**11,458,000**
A01151	Total Basic Pay Other Staff		41	41	7,605,000	22,140,000	11,404,000
C258	COMPUTER TEACHER	(BPS-15)	1		310,000		
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,176,000		1,778,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	590,000		892,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	590,000		892,000
S053	SENIOR CLERK	(BPS-14)				22,140,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	488,000		738,000
D154	DRAWING TEACHER	(BPS-09)	1	1	586,000		886,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	746,000		1,128,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	746,000		1,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0660	**GBHSS - HOOSRI HYDERBAD**						
C089	CHOWKIDAR	(BPS-02)	2	2	708,000		1,070,000
N003	NAIB QASID	(BPS-02)	11	11	957,000		1,447,000
S008	SANITARY WORKER	(BPS-02)	2	2	708,000		1,070,000
A01152	Personal pay				16,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**16,327,000**	**15,195,000**	**18,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,032,000**	**14,804,000**	**18,327,000**
A01202	House Rent Allowance				1,682,000	2,284,000	2,284,000
A01203	Conveyance Allowance				1,543,000	2,243,000	2,243,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				24,000	34,000	34,000
A01217	Medical Allowance				721,000	914,000	914,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				191,000	22,000	
A0122M	Adhoc Relief Allowance 2016				982,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,026,000	16,000	
A01238	Charge Allowance				5,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,351,000	19,000	
A0123P	Ad-hoc Relief A 2019				1,852,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,259,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,848,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,927,000	3,073,000
A0124S	Differential Allowance					6,293,000	6,608,000
A01253	Science Teaching Allowance				1,000	5,000	5,000
A01270	Others				1,388,000		3,141,000
1	Other				1,388,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**391,000**	**391,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				223,000	319,000	319,000
A03	**TOTAL OPERATING EXPENSES**				**625,000**	**427,000**	**674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0660	**GBHSS - HOOSRI HYDERBAD**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**253,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	26,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,880,000**	
A061	**TOTAL SCHOLARSHIP**				**2,880,000**	
A06102	Others				2,880,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**62,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0660 GBHSS - HOOSRI HYDERBAD					
GBHSS - HOOSRI HYDERBAD			**30,269,000**	**48,720,000**	**39,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0661	**GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,657,000**	**65,217,000**	**89,062,000**
A011	**TOTAL PAY**		**39**	**42**	**40,435,000**	**43,818,000**	**62,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**22**	**32,032,000**	**26,379,000**	**48,876,000**
A01101	Total Basic Pay Of Officer		20	22	31,962,000	26,379,000	48,876,000
P094	PRINCIPAL	(BPS-19)	1	1	6,865,000		10,380,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	8,892,000		13,445,000
H100	HEAD MASTER	(BPS-17)	1	1	3,522,000		5,325,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,522,000		5,325,000
A119	ASSISTANT	(BPS-16)				26,379,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	16	9,161,000		13,851,000
A01102	Personal pay				70,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**8,403,000**	**17,439,000**	**13,154,000**
A01151	Total Basic Pay Other Staff		19	20	8,073,000	16,867,000	12,582,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,009,000		6,062,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	502,000		759,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	502,000		759,000
S053	SENIOR CLERK	(BPS-14)				16,867,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	415,000		627,000
D154	DRAWING TEACHER	(BPS-09)	1	1	502,000		759,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	635,000		960,000
C089	CHOWKIDAR	(BPS-02)	1	1	302,000		457,000
N003	NAIB QASID	(BPS-02)	2	2	603,000		912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0661	**GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	2	2	603,000		912,000
A01152	Personal pay				330,000	572,000	572,000
A012	**TOTAL ALLOWANCES**				**36,222,000**	**21,399,000**	**27,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,801,000**	**20,979,000**	**26,612,000**
A01202	House Rent Allowance				3,942,000	3,842,000	3,842,000
A01203	Conveyance Allowance				2,484,000	2,392,000	2,392,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					9,000	
A01217	Medical Allowance				1,359,000	1,197,000	1,197,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A01224	Entertainment Allowance				13,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				445,000		
A0122M	Adhoc Relief Allowance 2016				2,178,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,692,000		
A01238	Charge Allowance				8,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,128,000		
A0123P	Ad-hoc Relief A 2019				5,082,000		
A0123X	Adhoc Relief Allowance-2020				2,017,000		
A0124F	Adhoc Relief Allowance-2021				6,179,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,314,000	4,530,000
A0124S	Differential Allowance					9,181,000	9,640,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				4,194,000		4,967,000
1	Other				4,194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**421,000**	**420,000**	**420,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				349,000	348,000	348,000
A03	**TOTAL OPERATING EXPENSES**				**625,000**	**427,000**	**738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0661	**GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**277,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	50,000
A03303	Electricity			198,000		218,000
A034	**TOTAL OCCUPANCY COSTS**					**40,000**
A03412	Swerage Charges/Waste Charges					40,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**5,760,000**	
A061	**TOTAL SCHOLARSHIP**				**5,760,000**	
A06102	Others				5,760,000	
GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				**77,282,000**	**71,404,000**	**89,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0662	**GBHSS - MUHAMMAD BUX SHORO HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,799,000**	**86,595,000**	**98,340,000**
A011	**TOTAL PAY**		**72**	**74**	**40,968,000**	**57,754,000**	**62,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**40**	**31,706,000**	**40,260,000**	**48,942,000**
A01101	Total Basic Pay Of Officer		38	40	31,230,000	39,763,000	48,445,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,404,000		6,659,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,738,000		2,628,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	9	9,340,000		14,122,000
H100	HEAD MASTER	(BPS-17)	1	1	891,000		1,347,000
S236	SUPERINTENDENT	(BPS-17)	1	1	891,000		1,347,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	7,316,000		11,062,000
A119	ASSISTANT	(BPS-16)				39,763,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,650,000		10,055,000
A01102	Personal pay				452,000	497,000	497,000
A01103	Special pay				24,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,262,000**	**17,494,000**	**14,013,000**
A01151	Total Basic Pay Other Staff		34	34	9,243,000	17,455,000	13,974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,178,000		6,317,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	571,000		863,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	571,000		863,000
S053	SENIOR CLERK	(BPS-14)				17,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	472,000		714,000
D154	DRAWING TEACHER	(BPS-09)	1	1	571,000		863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0662	**GBHSS - MUHAMMAD BUX SHORO HYDERABAD**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	221,000		334,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	722,000		1,092,000
C089	CHOWKIDAR	(BPS-02)	1	1	344,000		520,000
N003	NAIB QASID	(BPS-02)	4	4	907,000		1,371,000
S008	SANITARY WORKER	(BPS-02)	2	2	686,000		1,037,000
A01152	Personal pay				19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**36,831,000**	**28,841,000**	**35,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,289,000**	**28,225,000**	**34,769,000**
A01202	House Rent Allowance				3,630,000	4,974,000	4,974,000
A01203	Conveyance Allowance				2,267,000	3,480,000	3,480,000
A01207	Washing Allowance				2,000	6,000	6,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				1,327,000	1,565,000	1,565,000
A0121T	Adhoc Relief Allowance 2013				74,000	35,000	
A01224	Entertainment Allowance				18,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				501,000	17,000	
A0122M	Adhoc Relief Allowance 2016				2,274,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,651,000	40,000	
A01233	Unattractive Area Allowance				5,000		
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,101,000	16,000	
A0123P	Ad-hoc Relief A 2019				5,195,000	22,000	
A0123X	Adhoc Relief Allowance-2020				1,926,000	20,000	
A0124F	Adhoc Relief Allowance-2021				7,039,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,681,000	5,965,000
A0124S	Differential Allowance					12,111,000	12,717,000
A01253	Science Teaching Allowance				10,000	4,000	4,000
A01270	Others				4,240,000	156,000	6,008,000
1	Other				4,240,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**542,000**	**616,000**	**616,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0662	**GBHSS - MUHAMMAD BUX SHORO HYDERABAD**					
A01289	Teaching Allowance			470,000	544,000	544,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**427,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**230,000**	**32,000**	**253,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			24,000	24,000	26,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,880,000**	
A061	**TOTAL SCHOLARSHIP**				**2,880,000**	
A06102	Others				2,880,000	
GBHSS - MUHAMMAD BUX SHORO HYDERABAD				**78,424,000**	**89,902,000**	**99,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0245	**GGHSS - N.K.G JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,779,000**	**37,802,000**	**48,817,000**
A011	**TOTAL PAY**		**77**	**80**	**21,275,000**	**25,741,000**	**33,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**28**	**9,880,000**	**9,288,000**	**16,058,000**
A01101	Total Basic Pay Of Officer		26	28	9,810,000	9,288,000	16,058,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	878,000		1,328,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,133,000		1,713,000
H100	HEAD MASTER	(BPS-17)	1	1	449,000		679,000
S236	SUPERINTENDENT	(BPS-17)	1	1	280,000		423,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,141,000		4,749,000
A119	ASSISTANT	(BPS-16)	1	1	437,000	9,288,000	661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,492,000		5,280,000
A01102	Personal pay				70,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**11,395,000**	**16,453,000**	**17,598,000**
A01151	Total Basic Pay Other Staff		51	52	11,389,000	16,449,000	17,594,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,081,000		6,170,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	351,000		531,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	236,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	366,000	16,449,000	553,000
S285	SEWING TEACHER	(BPS-14)	1	1	366,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0245	**GGHSS - N.K.G JACOBABAD**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		487,000
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		458,000
D154	DRAWING TEACHER	(BPS-09)	2	2	481,000		727,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,878,000		2,840,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	264,000		399,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	264,000		399,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	264,000		399,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	462,000		699,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,000		334,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	116,000		175,000
M022	MALHI	(BPS-02)	1	1	221,000		334,000
N003	NAIB QASID	(BPS-02)	3	3	555,000		839,000
S008	SANITARY WORKER	(BPS-02)	2	2	439,000		664,000
A01152	Personal pay				6,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**20,504,000**	**12,061,000**	**15,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,177,000**	**11,722,000**	**14,822,000**
A01202	House Rent Allowance				1,495,000	1,443,000	1,443,000
A01203	Conveyance Allowance				1,837,000	1,666,000	1,666,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				10,000	15,000	15,000
A01217	Medical Allowance				828,000	735,000	735,000
A0121T	Adhoc Relief Allowance 2013				168,000		
A01226	Computer Allowance				27,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				249,000		
A0122M	Adhoc Relief Allowance 2016				1,294,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,695,000		
A01238	Charge Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				1,797,000		
A0123P	Ad-hoc Relief A 2019				2,706,000		
A0123X	Adhoc Relief Allowance-2020				1,497,000		
A0124F	Adhoc Relief Allowance-2021				3,343,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0245	**GGHSS - N.K.G JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022				2,481,000	2,605,000
A0124S	Differential Allowance				5,351,000	5,619,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			2,220,000		2,708,000
1	Other			2,220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**339,000**	**339,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			255,000	267,000	267,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,400,000**	
A061	**TOTAL SCHOLARSHIP**				**2,400,000**	
A06102	Others				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0245 GGHSS - N.K.G JACOBABAD					
GGHSS - N.K.G JACOBABAD			42,380,000	40,605,000	49,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0246	**GBHSS - MUHAMMAD PUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,417,000**	**40,106,000**	**50,646,000**
A011	**TOTAL PAY**		**54**	**55**	**23,349,000**	**27,786,000**	**35,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**10,970,000**	**13,737,000**	**16,074,000**
A01101	Total Basic Pay Of Officer		26	26	10,531,000	13,584,000	15,921,000
P094	PRINCIPAL	(BPS-19)	1	1	1,094,000		1,654,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,413,000		2,136,000
H100	HEAD MASTER	(BPS-17)	1	1	559,000		845,000
I097	I.T TEACHER	(BPS-17)	1		559,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			845,000
S236	SUPERINTENDENT	(BPS-17)	1	1	348,000		526,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,797,000		4,229,000
A119	ASSISTANT	(BPS-16)	1	1	348,000	13,584,000	526,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,413,000		5,160,000
A01102	Personal pay				439,000	153,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**12,379,000**	**14,049,000**	**18,930,000**
A01151	Total Basic Pay Other Staff		28	29	12,272,000	14,049,000	18,930,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	459,000		694,000
D154	DRAWING TEACHER	(BPS-15)	2	2	459,000		694,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	593,000		897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,928,000		7,451,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,186,000		1,793,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	459,000		694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0246	**GBHSS - MUHAMMAD PUR JACOBABAD**						
S053	SENIOR CLERK	(BPS-14)	1	1	593,000	14,049,000	897,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	520,000		786,000
J053	JUNIOR CLERK	(BPS-11)	1	1	491,000		742,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	429,000		649,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		567,000
C089	CHOWKIDAR	(BPS-02)	2	2	712,000		1,077,000
M022	MALHI	(BPS-02)	1	1	356,000		538,000
N003	NAIB QASID	(BPS-02)	1	1	356,000		538,000
S008	SANITARY WORKER	(BPS-02)	1	1	356,000		538,000
A01152	Personal pay				107,000		
A012	**TOTAL ALLOWANCES**				**21,068,000**	**12,320,000**	**15,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,779,000**	**12,014,000**	**15,336,000**
A01202	House Rent Allowance				1,359,000	1,425,000	1,425,000
A01203	Conveyance Allowance				1,609,000	1,426,000	1,426,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				917,000	730,000	730,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A01226	Computer Allowance				28,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				288,000		
A0122M	Adhoc Relief Allowance 2016				1,480,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,947,000		
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,965,000		
A0123P	Ad-hoc Relief A 2019				2,867,000		
A0123X	Adhoc Relief Allowance-2020				1,415,000		
A0124F	Adhoc Relief Allowance-2021				3,454,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,690,000	2,825,000
A0124S	Differential Allowance					5,729,000	6,015,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others				2,389,000		2,901,000
1	Other				2,389,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0246	**GBHSS - MUHAMMAD PUR JACOBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			289,000	306,000	306,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			217,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,920,000	
A061	**TOTAL SCHOLARSHIP**				1,920,000	
A06102	Others				1,920,000	
GBHSS - MUHAMMAD PUR JACOBABAD				**45,018,000**	**42,429,000**	**51,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0262	**GBHSS - KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,677,000**	**111,804,000**	**132,258,000**
A011	**TOTAL PAY**		**98**	**100**	**56,802,000**	**76,245,000**	**86,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**53**	**23,564,000**	**12,928,000**	**36,206,000**
A01101	Total Basic Pay Of Officer		52	53	23,546,000	12,825,000	36,103,000
P094	PRINCIPAL	(BPS-19)	1	1	1,960,000		2,964,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,523,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,272,000		1,923,000
H100	HEAD MASTER	(BPS-17)	1	1	1,007,000		1,523,000
I097	I.T TEACHER	(BPS-17)	1		1,007,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	626,000		947,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,026,000		6,087,000
A119	ASSISTANT	(BPS-16)				12,825,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	12,394,000		18,740,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	1,254,000		1,896,000
A01102	Personal pay				18,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**33,238,000**	**63,317,000**	**50,741,000**
A01151	Total Basic Pay Other Staff		46	47	33,198,000	63,146,000	50,570,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,096,000		1,657,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,365,000		2,064,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,844,000		2,788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,458,000		9,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0262	**GBHSS - KASHMORE**						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,643,000		2,484,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,767,000		4,184,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,845,000	63,146,000	2,790,000
J053	JUNIOR CLERK	(BPS-11)	1	1	765,000		1,157,000
D154	DRAWING TEACHER	(BPS-09)	4	4	3,690,000		5,579,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	810,000		1,225,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	668,000		1,010,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	668,000		1,010,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,336,000		3,532,000
T084	TUBE WELL OPERATOR	(BPS-03)	1	1	584,000		883,000
N003	NAIB QASID	(BPS-02)	12	12	6,659,000		10,068,000
A01152	Personal pay				40,000	171,000	171,000
A012	**TOTAL ALLOWANCES**				**59,875,000**	**35,559,000**	**45,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,157,000**	**34,421,000**	**44,523,000**
A01202	House Rent Allowance				4,649,000	4,376,000	4,376,000
A01203	Conveyance Allowance				3,997,000	4,123,000	4,123,000
A01207	Washing Allowance				39,000	13,000	13,000
A01208	Dress Allowance				24,000		
A01209	Special Additional Allowance				30,000		
A0120D	Integrated Allowance				12,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				2,516,000	2,058,000	2,058,000
A0121N	Personal Allowance					22,000	
A0121T	Adhoc Relief Allowance 2013				210,000	8,000	
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				792,000		
A0122M	Adhoc Relief Allowance 2016				4,057,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,206,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0262	**GBHSS - KASHMORE**					
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,471,000	15,000	
A0123P	Ad-hoc Relief A 2019			9,381,000		
A0123X	Adhoc Relief Allowance-2020			3,864,000		
A0124F	Adhoc Relief Allowance-2021			9,908,000		
A0124R	Ad-Hoc Relief Allowance-2022				7,544,000	7,921,000
A0124S	Differential Allowance				16,166,000	16,974,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A01270	Others			5,944,000		8,985,000
1	Other			5,944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**718,000**	**1,138,000**	**788,000**
A01274	Medical Charges			72,000	422,000	72,000
A01289	Teaching Allowance			646,000	716,000	716,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0262	**GBHSS - KASHMORE**					
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,800,000**	
A061	**TOTAL SCHOLARSHIP**				**1,800,000**	
A06102	Others				1,800,000	
GBHSS - KASHMORE				**117,278,000**	**114,007,000**	**133,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0263	**GBHSS - DARI KOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,818,000**	**42,847,000**	**70,520,000**
A011	**TOTAL PAY**		**47**	**58**	**23,665,000**	**29,260,000**	**42,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**22**	**12,437,000**	**2,118,000**	**19,787,000**
A01101	Total Basic Pay Of Officer		19	22	12,437,000	2,118,000	19,787,000
P094	PRINCIPAL	(BPS-19)	1	1	1,856,000		2,806,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,201,000		1,816,000
H100	HEAD MASTER	(BPS-17)	1	1	952,000		1,439,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,852,000		4,312,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			237,000
A119	ASSISTANT	(BPS-16)				2,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,576,000		8,431,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**36**	**11,228,000**	**27,142,000**	**22,237,000**
A01151	Total Basic Pay Other Staff		28	36	11,228,000	27,142,000	22,228,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	424,000		641,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	550,000		832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	17	4,484,000		11,298,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	424,000		641,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		641,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	27,142,000	832,000
J053	JUNIOR CLERK	(BPS-11)	2	2	909,000		1,374,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,098,000		1,660,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,043,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0263	**GBHSS - DARI KOT KASHMORE**						
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,577,000
W074	WORKSHOP ATTENDENT	(BPS-03)		2			410,000
N003	NAIB QASID	(BPS-02)	3	3	992,000		1,500,000
S008	SANITARY WORKER	(BPS-02)	1	1	330,000		499,000
M022	MALHI	(BPS-01)		1			323,000
A01152	Personal pay						9,000
A012	**TOTAL ALLOWANCES**				**19,153,000**	**13,587,000**	**28,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,783,000**	**13,196,000**	**28,042,000**
A01202	House Rent Allowance				1,358,000	1,629,000	2,000,000
A01203	Conveyance Allowance				1,359,000	1,674,000	2,089,000
A01207	Washing Allowance				17,000	4,000	5,000
A01208	Dress Allowance				21,000		
A01209	Special Additional Allowance				10,000		
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				765,000	867,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				87,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				223,000		
A0122M	Adhoc Relief Allowance 2016				1,131,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,342,000	9,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,562,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,808,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,243,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,339,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,851,000	6,704,000
A0124S	Differential Allowance					6,081,000	12,000,000
A01253	Science Teaching Allowance				9,000	7,000	7,000
A01270	Others				2,479,000		4,094,000
1	Other				2,479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**370,000**	**391,000**	**454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0263	**GBHSS - DARI KOT KASHMORE**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			298,000	319,000	382,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,250,000**	
A061	**TOTAL SCHOLARSHIP**				**2,250,000**	
A06102	Others				2,250,000	
GBHSS - DARI KOT KASHMORE				**43,419,000**	**45,500,000**	**71,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0264	**GBHSS - KARAM PUR KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,382,000**	**50,929,000**	**50,506,000**
A011	**TOTAL PAY**		**62**	**63**	**19,470,000**	**35,072,000**	**29,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**10,086,000**	**3,664,000**	**15,251,000**
A01101	Total Basic Pay Of Officer		20	20	10,086,000	3,664,000	15,251,000
P094	PRINCIPAL	(BPS-19)	1	1	1,115,000		1,686,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,886,000		4,364,000
H100	HEAD MASTER	(BPS-17)	1	1	572,000		865,000
S236	SUPERINTENDENT	(BPS-17)	1	1	356,000		538,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,714,000		2,592,000
A119	ASSISTANT	(BPS-16)	1	1	965,000	3,664,000	1,459,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,478,000		3,747,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**9,384,000**	**31,408,000**	**14,586,000**
A01151	Total Basic Pay Other Staff		42	43	9,367,000	31,359,000	14,537,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	272,000		411,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	740,000		1,119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,807,000		5,756,000
S053	SENIOR CLERK	(BPS-14)				31,359,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,226,000		1,854,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	268,000		405,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	535,000		809,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	469,000		709,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,604,000		2,425,000
N003	NAIB QASID	(BPS-02)	1	1	446,000		674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0264	**GBHSS - KARAM PUR KASHMORE**					
A01152	Personal pay			17,000	49,000	49,000
A012	**TOTAL ALLOWANCES**			**22,912,000**	**15,857,000**	**20,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,585,000**	**15,496,000**	**20,308,000**
A01202	House Rent Allowance			1,592,000	1,762,000	1,762,000
A01203	Conveyance Allowance			1,943,000	2,060,000	2,060,000
A01207	Washing Allowance			17,000	8,000	8,000
A01208	Dress Allowance			6,000		
A01209	Special Additional Allowance			11,000		
A01217	Medical Allowance			871,000	853,000	853,000
A0121T	Adhoc Relief Allowance 2013			279,000		
A0122C	Adhoc Relief Allowance - 2015			277,000		
A0122M	Adhoc Relief Allowance 2016			1,506,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,145,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			2,097,000	4,000	
A0123P	Ad-hoc Relief A 2019			2,752,000	6,000	
A0123X	Adhoc Relief Allowance-2020			1,755,000	4,000	
A0124F	Adhoc Relief Allowance-2021			4,296,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,433,000	3,605,000
A0124S	Differential Allowance				7,351,000	7,719,000
A01270	Others			2,038,000		4,301,000
1	Other			2,038,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**361,000**	**361,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			255,000	289,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0264	**GBHSS - KARAM PUR KASHMORE**					
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,350,000	
A061	**TOTAL SCHOLARSHIP**				1,350,000	
A06102	Others				1,350,000	
GBHSS - KARAM PUR KASHMORE				**42,983,000**	**52,682,000**	**51,154,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0265	**GBHSS - TANGWANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,880,000**	**98,280,000**	**134,073,000**
A011	**TOTAL PAY**		**81**	**84**	**60,332,000**	**67,211,000**	**93,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**31**	**35,858,000**	**15,786,000**	**55,688,000**
A01101	Total Basic Pay Of Officer		29	31	35,583,000	15,126,000	55,028,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,917,000		5,923,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	3,917,000		5,923,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	10,148,000		15,344,000
H100	HEAD MASTER	(BPS-17)	1	1	2,009,000		3,038,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,009,000		3,038,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	4,018,000		6,075,000
A119	ASSISTANT	(BPS-16)				15,126,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,565,000		14,462,000
A01102	Personal pay				275,000	660,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**53**	**24,474,000**	**51,425,000**	**37,446,000**
A01151	Total Basic Pay Other Staff		52	53	24,462,000	51,339,000	37,360,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	498,000		753,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	621,000		939,000
D154	DRAWING TEACHER	(BPS-15)	2	2	996,000		1,506,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,241,000		1,876,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,290,000		1,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0265	**GBHSS - TANGWANI KASHMORE**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,854,000		8,851,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	1,936,000		2,927,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,939,000		2,932,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,936,000		2,927,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,290,000	51,339,000	1,950,000
J053	JUNIOR CLERK	(BPS-11)	1	1	534,000		807,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	467,000		706,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	816,000		1,234,000
N003	NAIB QASID	(BPS-02)	13	13	5,044,000		7,627,000
A01152	Personal pay				12,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**51,548,000**	**31,069,000**	**40,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,833,000**	**30,369,000**	**40,239,000**
A01202	House Rent Allowance				3,468,000	3,720,000	3,720,000
A01203	Conveyance Allowance				3,482,000	3,359,000	3,359,000
A01207	Washing Allowance				51,000	16,000	16,000
A01208	Dress Allowance				43,000		
A01209	Special Additional Allowance				53,000		
A01217	Medical Allowance				2,108,000	2,055,000	2,055,000
A0121N	Personal Allowance					19,000	
A0121T	Adhoc Relief Allowance 2013				161,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				656,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,399,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,789,000	17,000	
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,534,000	12,000	
A0123P	Ad-hoc Relief A 2019				7,140,000	17,000	
A0123X	Adhoc Relief Allowance-2020				3,286,000	2,000	
A0124F	Adhoc Relief Allowance-2021				9,359,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,720,000	7,056,000
A0124S	Differential Allowance					14,350,000	15,068,000
A01253	Science Teaching Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0265	**GBHSS - TANGWANI KASHMORE**					
A01270	Others			6,290,000	48,000	8,949,000
1	Other			6,290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**715,000**	**700,000**	**700,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			643,000	628,000	628,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**900,000**	
A061	**TOTAL SCHOLARSHIP**				**900,000**	
A06102	Others				900,000	
GBHSS - TANGWANI KASHMORE				**112,481,000**	**99,583,000**	**134,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0266	**GBHSS - GUDDU KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,106,000**	**44,718,000**	**76,112,000**
A011	**TOTAL PAY**		**44**	**53**	**27,773,000**	**30,990,000**	**47,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**16,501,000**	**4,580,000**	**25,565,000**
A01101	Total Basic Pay Of Officer		20	21	16,188,000	4,135,000	25,120,000
P094	PRINCIPAL	(BPS-19)	1	1	2,184,000		3,302,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,415,000		2,139,000
H100	HEAD MASTER	(BPS-17)	1	1	1,120,000		1,693,000
L058	LIBRARIAN	(BPS-17)	1	1	1,120,000		1,693,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,120,000		1,693,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,479,000		6,772,000
A119	ASSISTANT	(BPS-16)	1	1	1,489,000	4,135,000	2,251,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	11	3,261,000		5,577,000
A01102	Personal pay				313,000	445,000	445,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**32**	**11,272,000**	**26,410,000**	**21,890,000**
A01151	Total Basic Pay Other Staff		24	32	11,070,000	26,350,000	21,648,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	323,000		488,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	804,000		1,216,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			693,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	688,000		1,040,000
D154	DRAWING TEACHER	(BPS-14)		1			1,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	3,347,000		7,033,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		488,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000	26,350,000	1,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0266	**GBHSS - GUDDU KASHMORE**						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	402,000		608,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,140,000		1,724,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	872,000		1,318,000
N003	NAIB QASID	(BPS-02)	6	6	2,483,000		3,754,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			528,000
A01152	Personal pay				20,000	60,000	60,000
A01156	Total Pay of contract staff				182,000		182,000
S053	SENIOR CLERK	(BPS-14)			182,000		182,000
A012	**TOTAL ALLOWANCES**				**24,333,000**	**13,728,000**	**28,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,032,000**	**13,429,000**	**28,216,000**
A01202	House Rent Allowance				1,674,000	1,553,000	1,823,000
A01203	Conveyance Allowance				1,554,000	1,462,000	1,778,000
A01207	Washing Allowance				73,000	6,000	37,000
A01208	Dress Allowance				94,000		
A01209	Special Additional Allowance				117,000		
A01217	Medical Allowance				965,000	846,000	1,078,000
A0121T	Adhoc Relief Allowance 2013				103,000		
A0122C	Adhoc Relief Allowance - 2015				302,000		
A0122M	Adhoc Relief Allowance 2016				1,628,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,274,000		
A01238	Charge Allowance				3,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,183,000		
A0123P	Ad-hoc Relief A 2019				3,560,000		
A0123X	Adhoc Relief Allowance-2020				1,504,000		
A0124F	Adhoc Relief Allowance-2021				4,130,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,034,000	6,815,000
A0124S	Differential Allowance					6,514,000	12,284,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				2,855,000		4,386,000
1	Other				2,855,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**299,000**	**441,000**
A01274	Medical Charges				72,000	72,000	72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0266	**GBHSS - GUDDU KASHMORE**					
A01289	Teaching Allowance			229,000	227,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,250,000**	
A061	**TOTAL SCHOLARSHIP**				**2,250,000**	
A06102	Others				2,250,000	
GBHSS - GUDDU KASHMORE				**52,707,000**	**47,371,000**	**76,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0267	**G. H.S.S (B) KASHMORE TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,350,000**	**27,184,000**	**30,942,000**
A011	**TOTAL PAY**		**24**	**25**	**13,070,000**	**18,280,000**	**20,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,824,000**	**2,015,000**	**10,337,000**
A01101	Total Basic Pay Of Officer		7	7	6,419,000	1,384,000	9,706,000
H100	HEAD MASTER	(BPS-17)	1	1	2,361,000		3,570,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,472,000		2,226,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,586,000		3,910,000
A01102	Personal pay				405,000	631,000	631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**6,246,000**	**16,265,000**	**9,819,000**
A01151	Total Basic Pay Other Staff		17	18	6,246,000	16,265,000	9,819,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,123,000		4,722,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	512,000		774,000
S053	SENIOR CLERK	(BPS-14)				16,265,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		667,000
D154	DRAWING TEACHER	(BPS-09)	1	1	533,000		806,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	676,000		1,022,000
N003	NAIB QASID	(BPS-02)	3	3	961,000		1,453,000
A012	**TOTAL ALLOWANCES**				**11,280,000**	**8,904,000**	**10,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,064,000**	**8,027,000**	**10,537,000**
A01202	House Rent Allowance				751,000	927,000	927,000
A01203	Conveyance Allowance				808,000	1,017,000	1,017,000
A01207	Washing Allowance				55,000	5,000	5,000
A01208	Dress Allowance				52,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0267	**G. H.S.S (B) KASHMORE TOWN**					
A01209	Special Additional Allowance			114,000		
A01217	Medical Allowance			473,000	562,000	562,000
A0121T	Adhoc Relief Allowance 2013			67,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			144,000	5,000	
A0122M	Adhoc Relief Allowance 2016			708,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,423,000	48,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			951,000	13,000	
A0123P	Ad-hoc Relief A 2019			1,489,000	15,000	
A0123X	Adhoc Relief Allowance-2020			636,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,060,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,708,000	1,793,000
A0124S	Differential Allowance				3,691,000	3,876,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,327,000		2,350,000
1	Other			1,327,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**877,000**	**249,000**
A01274	Medical Charges			72,000	700,000	72,000
A01289	Teaching Allowance			144,000	177,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0267 G. H.S.S (B) KASHMORE TOWN					
A03942 Cost of Other Stores			138,000	138,000	152,000
A03970 Others			89,000	89,000	93,000
1 Others			89,000		
G. H.S.S (B) KASHMORE TOWN			**24,951,000**	**27,587,000**	**31,590,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0268	**GBHSS - BUXA PUR KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,072,000**	**61,280,000**	**85,683,000**
A011	**TOTAL PAY**		**68**	**78**	**30,835,000**	**41,420,000**	**50,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**17,087,000**	**5,602,000**	**26,107,000**
A01101	Total Basic Pay Of Officer		20	21	16,962,000	5,520,000	26,025,000
P094	PRINCIPAL	(BPS-19)	1	1	2,258,000		3,414,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,391,000		6,639,000
H100	HEAD MASTER	(BPS-17)	1	1	1,160,000		1,754,000
I097	I.T TEACHER	(BPS-17)	1		1,160,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			1,754,000
S236	SUPERINTENDENT	(BPS-17)	1	1	722,000		1,092,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	2,317,000		3,503,000
A119	ASSISTANT	(BPS-16)	1	1	1,644,000	5,520,000	2,486,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	11	3,310,000		5,383,000
A01102	Personal pay				125,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**57**	**13,748,000**	**35,818,000**	**24,284,000**
A01151	Total Basic Pay Other Staff		48	57	12,886,000	35,689,000	23,355,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	328,000		496,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,073,000		1,622,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	409,000		618,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	11	3,377,000		7,994,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	655,000		990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0268	**GBHSS - BUXA PUR KASHMORE**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,073,000		1,622,000
S053	SENIOR CLERK	(BPS-14)				35,689,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	409,000		618,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,234,000		1,866,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	233,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	539,000		815,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,415,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			2,139,000
C089	CHOWKIDAR	(BPS-02)	6	6	233,000		352,000
N003	NAIB QASID	(BPS-02)	5	5	1,908,000		2,885,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		2			319,000
A01152	Personal pay				62,000	129,000	129,000
A01156	Total Pay of contract staff				800,000		800,000
S053	SENIOR CLERK	(BPS-14)			800,000		800,000
A012	**TOTAL ALLOWANCES**				**31,237,000**	**19,860,000**	**35,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,767,000**	**18,874,000**	**34,717,000**
A01202	House Rent Allowance				2,198,000	2,085,000	2,346,000
A01203	Conveyance Allowance				2,541,000	2,440,000	2,823,000
A01207	Washing Allowance				84,000	8,000	11,000
A01208	Dress Allowance				103,000		
A01209	Special Additional Allowance				117,000		
A0120D	Integrated Allowance				15,000	32,000	32,000
A01217	Medical Allowance				1,325,000	1,275,000	1,473,000
A0121T	Adhoc Relief Allowance 2013				310,000	1,000	
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				390,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,092,000	15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,276,000	20,000	
A01238	Charge Allowance				1,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0268	**GBHSS - BUXA PUR KASHMORE**					
A0123G	Ad-hoc Relief Allowance-2018			2,844,000	35,000	
A0123P	Ad-hoc Relief A 2019			3,561,000	27,000	
A0123X	Adhoc Relief Allowance-2020			2,318,000	34,000	
A0124F	Adhoc Relief Allowance-2021			5,422,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,070,000	7,903,000
A0124S	Differential Allowance				8,770,000	14,653,000
A01270	Others			3,126,000		5,444,000
1	Other			3,126,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**470,000**	**986,000**	**575,000**
A01274	Medical Charges			72,000	560,000	72,000
A01289	Teaching Allowance			398,000	426,000	503,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0268 GBHSS - BUXA PUR KASHMORE					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06 TOTAL TRANSFERS				2,250,000	
A061 TOTAL SCHOLARSHIP				2,250,000	
A06102 Others				2,250,000	
GBHSS - BUXA PUR KASHMORE			**62,673,000**	**66,333,000**	**86,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0269	**GBHSS - BADANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,484,000**	**35,901,000**	**66,233,000**
A011	**TOTAL PAY**		**26**	**37**	**21,472,000**	**24,267,000**	**40,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**15,582,000**	**5,159,000**	**24,598,000**
A01101	Total Basic Pay Of Officer		11	12	15,419,000	4,924,000	24,363,000
P094	PRINCIPAL	(BPS-19)	1	1	4,345,000		6,570,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	2,816,000		4,258,000
H100	HEAD MASTER	(BPS-17)	1	1	2,231,000		3,373,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,390,000		2,102,000
A119	ASSISTANT	(BPS-16)				4,924,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	8	4,637,000		8,060,000
A01102	Personal pay				163,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**25**	**5,890,000**	**19,108,000**	**16,339,000**
A01151	Total Basic Pay Other Staff		15	25	5,293,000	19,108,000	15,766,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			1,306,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	816,000		1,234,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			855,000
A351	ART TEACHER	(BPS-14)		1			375,000
D154	DRAWING TEACHER	(BPS-14)		1			959,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	11	1,491,000		6,229,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	499,000		754,000
S053	SENIOR CLERK	(BPS-14)	1	1	499,000	19,108,000	754,000
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		624,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	361,000		546,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0269	**GBHSS - BADANI KASHMORE**						
N003	NAIB QASID	(BPS-02)	3	3	899,000		1,359,000
C089	CHOWKIDAR	(BPS-01)		1			295,000
A01152	Personal pay				24,000		
A01156	Total Pay of contract staff				573,000		573,000
S053	SENIOR CLERK	(BPS-14)			573,000		573,000
A012	**TOTAL ALLOWANCES**				**17,012,000**	**11,634,000**	**25,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,760,000**	**11,378,000**	**24,933,000**
A01202	House Rent Allowance				1,129,000	1,342,000	1,726,000
A01203	Conveyance Allowance				1,067,000	1,451,000	1,916,000
A01207	Washing Allowance				16,000	4,000	5,000
A01208	Dress Allowance				15,000		
A01209	Special Additional Allowance				15,000		
A01217	Medical Allowance				708,000	783,000	1,128,000
A0121T	Adhoc Relief Allowance 2013				71,000	53,000	
A0122C	Adhoc Relief Allowance - 2015				207,000	88,000	
A0122M	Adhoc Relief Allowance 2016				1,116,000	50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,232,000	160,000	
A01238	Charge Allowance				6,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,488,000	102,000	
A0123P	Ad-hoc Relief A 2019				2,311,000	62,000	
A0123X	Adhoc Relief Allowance-2020				1,034,000	107,000	
A0124F	Adhoc Relief Allowance-2021				3,148,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,272,000	6,015,000
A0124S	Differential Allowance					4,870,000	10,558,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,170,000		3,548,000
1	Other				2,170,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**256,000**	**363,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				180,000	184,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0269	**GBHSS - BADANI KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - BADANI KASHMORE				**39,085,000**	**36,304,000**	**66,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0609	**GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,917,000**	**40,213,000**	**58,792,000**
A011	**TOTAL PAY**		**64**	**65**	**28,066,000**	**27,718,000**	**42,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**11,124,000**	**8,136,000**	**16,820,000**
A01101	Total Basic Pay Of Officer		29	29	11,124,000	8,136,000	16,820,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	860,000		1,300,000
P094	PRINCIPAL	(BPS-19)	2	2	1,716,000		2,595,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,779,000		4,202,000
H100	HEAD MASTER	(BPS-17)	1	1	440,000		665,000
S236	SUPERINTENDENT	(BPS-17)	1	1	273,000		413,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,320,000		1,996,000
A119	ASSISTANT	(BPS-16)				8,136,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,736,000		5,649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**16,942,000**	**19,582,000**	**25,991,000**
A01151	Total Basic Pay Other Staff		35	36	16,942,000	19,582,000	25,991,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	549,000		830,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	273,000		413,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	743,000		1,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,615,000		11,514,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	273,000		413,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	744,000		1,125,000
S053	SENIOR CLERK	(BPS-14)				19,582,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0609	**GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS**						
D154	DRAWING TEACHER	(BPS-09)	1	1	744,000		1,125,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	538,000		813,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	941,000		1,423,000
C089	CHOWKIDAR	(BPS-02)	2	2	894,000		1,352,000
M022	MALHI	(BPS-02)	1	1	447,000		676,000
N003	NAIB QASID	(BPS-02)	5	5	1,897,000		2,868,000
S008	SANITARY WORKER	(BPS-02)	1	1	447,000		676,000
A012	**TOTAL ALLOWANCES**				**21,851,000**	**12,495,000**	**15,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,541,000**	**12,212,000**	**15,698,000**
A01202	House Rent Allowance				1,709,000	1,582,000	1,582,000
A01203	Conveyance Allowance				1,478,000	1,301,000	1,301,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				13,000		
A0120D	Integrated Allowance				46,000	76,000	76,000
A01217	Medical Allowance				875,000	782,000	782,000
A0121T	Adhoc Relief Allowance 2013				98,000	2,000	
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				255,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,374,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,800,000	19,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,867,000	22,000	
A0123P	Ad-hoc Relief A 2019				2,963,000	24,000	
A0123X	Adhoc Relief Allowance-2020				1,298,000	12,000	
A0124F	Adhoc Relief Allowance-2021				3,803,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,658,000	2,791,000
A0124S	Differential Allowance					5,690,000	5,975,000
A01270	Others				2,940,000		3,169,000
1	Other				2,940,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**310,000**	**283,000**	**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0609	**GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			238,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**907,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0609 GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS					
GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS			50,525,000	40,983,000	59,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0610	**GBHSS - SAGAYOON KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,686,000**	**27,685,000**	**30,415,000**
A011	**TOTAL PAY**		**34**	**35**	**12,777,000**	**18,185,000**	**19,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,074,000**	**6,016,000**	**12,208,000**
A01101	Total Basic Pay Of Officer		16	16	8,074,000	6,016,000	12,208,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,036,000		3,078,000
P094	PRINCIPAL	(BPS-19)	1	1	1,019,000		1,541,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	660,000		998,000
H100	HEAD MASTER	(BPS-17)	1	1	523,000		791,000
S236	SUPERINTENDENT	(BPS-17)	1	1	326,000		493,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,568,000		2,371,000
A119	ASSISTANT	(BPS-16)				6,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,942,000		2,936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**4,703,000**	**12,169,000**	**7,499,000**
A01151	Total Basic Pay Other Staff		18	19	4,691,000	12,137,000	7,467,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	342,000		517,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	325,000		491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,294,000		1,957,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	324,000		490,000
S053	SENIOR CLERK	(BPS-14)				12,137,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		405,000
D154	DRAWING TEACHER	(BPS-09)	1	1	324,000		490,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	235,000		355,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	411,000		621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0610	**GBHSS - SAGAYOON KHAIRPUR MIRS**						
C089	CHOWKIDAR	(BPS-02)	1	1	195,000		295,000
M022	MALHI	(BPS-02)	1	1	195,000		295,000
N003	NAIB QASID	(BPS-02)	3	3	583,000		881,000
S008	SANITARY WORKER	(BPS-02)	1	1	195,000		295,000
A01152	Personal pay				12,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**11,909,000**	**9,500,000**	**10,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,701,000**	**9,284,000**	**10,492,000**
A01202	House Rent Allowance				792,000	949,000	949,000
A01203	Conveyance Allowance				1,027,000	1,291,000	1,291,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				444,000	472,000	472,000
A0121T	Adhoc Relief Allowance 2013				102,000	458,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				131,000	73,000	
A0122M	Adhoc Relief Allowance 2016				719,000	136,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,444,000	228,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				962,000	121,000	
A0123P	Ad-hoc Relief A 2019				1,748,000	50,000	
A0123X	Adhoc Relief Allowance-2020				756,000	53,000	
A0124F	Adhoc Relief Allowance-2021				2,202,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,717,000	1,803,000
A0124S	Differential Allowance					3,670,000	3,854,000
A01270	Others				1,337,000		2,082,000
1	Other				1,337,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**216,000**	**216,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				136,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0610	**GBHSS - SAGAYOON KHAIRPUR MIRS**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
GBHSS - SAGAYOON KHAIRPUR MIRS				**25,294,000**	**32,115,000**	**31,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0611	**GBHSS - AGRA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,973,000**	**23,841,000**	**47,957,000**
A011	**TOTAL PAY**		**46**	**47**	**24,824,000**	**16,548,000**	**37,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**14,562,000**	**7,089,000**	**22,018,000**
A01101	Total Basic Pay Of Officer		22	22	14,562,000	7,089,000	22,018,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,425,000		3,667,000
P094	PRINCIPAL	(BPS-19)	2	2	2,424,000		3,665,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,925,000		5,935,000
H100	HEAD MASTER	(BPS-17)	1	1	622,000		940,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,865,000		2,820,000
A119	ASSISTANT	(BPS-16)				7,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,301,000		4,991,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**10,262,000**	**9,459,000**	**15,921,000**
A01151	Total Basic Pay Other Staff		24	25	10,248,000	9,410,000	15,872,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	388,000		587,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	388,000		587,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	527,000		797,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,574,000		6,916,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	912,000		1,379,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	525,000		794,000
S053	SENIOR CLERK	(BPS-14)				9,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	435,000		658,000
D154	DRAWING TEACHER	(BPS-09)	1	1	525,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	380,000		575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0611	**GBHSS - AGRA KHAIRPUR MIRS**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	332,000		502,000
C089	CHOWKIDAR	(BPS-02)	2	2	632,000		956,000
N003	NAIB QASID	(BPS-02)	1	1	315,000		476,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		476,000
A01152	Personal pay				14,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**17,149,000**	**7,293,000**	**10,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,857,000**	**7,057,000**	**9,782,000**
A01202	House Rent Allowance				1,247,000	893,000	893,000
A01203	Conveyance Allowance				1,118,000	820,000	820,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				628,000	443,000	443,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				196,000		
A0122M	Adhoc Relief Allowance 2016				1,060,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,144,000		
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,429,000		
A0123P	Ad-hoc Relief A 2019				2,498,000		
A0123X	Adhoc Relief Allowance-2020				998,000		
A0124F	Adhoc Relief Allowance-2021				2,807,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,549,000	1,626,000
A0124S	Differential Allowance					3,330,000	3,497,000
A01253	Science Teaching Allowance				22,000	5,000	5,000
A01270	Others				2,599,000		2,481,000
1	Other				2,599,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**292,000**	**236,000**	**236,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				220,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0611	**GBHSS - AGRA KHAIRPUR MIRS**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	
GBHSS - AGRA KHAIRPUR MIRS				**42,581,000**	**24,611,000**	**48,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0612	**GBHSS - NOOR BOZDAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,362,000**	**49,210,000**	**81,117,000**
A011	**TOTAL PAY**		**59**	**59**	**39,929,000**	**33,744,000**	**60,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**28,521,000**	**13,401,000**	**43,124,000**
A01101	Total Basic Pay Of Officer		24	24	28,521,000	13,401,000	43,124,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,428,000		5,183,000
P094	PRINCIPAL	(BPS-19)	2	2	6,858,000		10,369,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	2,222,000		3,360,000
H100	HEAD MASTER	(BPS-17)	1	1	1,760,000		2,661,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,096,000		1,657,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,277,000		7,979,000
A119	ASSISTANT	(BPS-16)				13,401,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,880,000		11,915,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,408,000**	**20,343,000**	**17,297,000**
A01151	Total Basic Pay Other Staff		35	35	11,370,000	20,236,000	17,190,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	520,000		786,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	647,000		978,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	647,000		978,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	328,000		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,938,000		5,954,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,295,000		1,958,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	657,000		993,000
S053	SENIOR CLERK	(BPS-14)				20,236,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	544,000		823,000
D154	DRAWING TEACHER	(BPS-09)	1	1	329,000		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0612	**GBHSS - NOOR BOZDAR KHAIRPUR MIRS**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	238,000		360,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,039,000		1,571,000
C089	CHOWKIDAR	(BPS-02)	2	2	395,000		597,000
M022	MALHI	(BPS-02)	1	1	199,000		301,000
N003	NAIB QASID	(BPS-02)	2	2	395,000		597,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		301,000
A01152	Personal pay				38,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**31,433,000**	**15,466,000**	**20,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,051,000**	**15,106,000**	**20,336,000**
A01202	House Rent Allowance				2,745,000	2,049,000	2,049,000
A01203	Conveyance Allowance				2,003,000	1,613,000	1,613,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				12,000	13,000	13,000
A01217	Medical Allowance				1,238,000	967,000	967,000
A0121T	Adhoc Relief Allowance 2013				117,000	8,000	
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				377,000	7,000	
A0122M	Adhoc Relief Allowance 2016				2,032,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,140,000	31,000	
A01238	Charge Allowance				9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,760,000	39,000	
A0123P	Ad-hoc Relief A 2019				4,727,000	31,000	
A0123X	Adhoc Relief Allowance-2020				1,793,000	63,000	
A0124F	Adhoc Relief Allowance-2021				4,874,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,237,000	3,399,000
A0124S	Differential Allowance					6,929,000	7,275,000
A01253	Science Teaching Allowance				18,000	13,000	13,000
A01270	Others				4,178,000	31,000	4,977,000
1	Other				4,178,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**382,000**	**360,000**	**360,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0612	**GBHSS - NOOR BOZDAR KHAIRPUR MIRS**					
A01289	Teaching Allowance			310,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**75,000**	**75,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**75,000**	**75,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			75,000	75,000	
A06	**TOTAL TRANSFERS**				**1,080,000**	
A061	**TOTAL SCHOLARSHIP**				**1,080,000**	
A06102	Others				1,080,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0612 GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
GBHSS - NOOR BOZDAR KHAIRPUR MIRS			**72,045,000**	**50,775,000**	**81,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0613	**GBHSS - JAGH REGULATOR, KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,326,000**	**27,642,000**	**37,793,000**
A011	**TOTAL PAY**		**46**	**47**	**17,380,000**	**19,148,000**	**26,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,607,000**	**5,001,000**	**11,605,000**
A01101	Total Basic Pay Of Officer		17	17	7,607,000	4,898,000	11,502,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,017,000		1,538,000
P094	PRINCIPAL	(BPS-19)	1	1	1,019,000		1,541,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	660,000		998,000
H100	HEAD MASTER	(BPS-17)	1	1	523,000		791,000
S236	SUPERINTENDENT	(BPS-17)	1	1	326,000		493,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,567,000		2,369,000
A119	ASSISTANT	(BPS-16)				4,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,495,000		3,772,000
A01102	Personal pay					103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,773,000**	**14,147,000**	**15,168,000**
A01151	Total Basic Pay Other Staff		29	30	9,766,000	14,120,000	15,141,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	523,000		791,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	326,000		493,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	650,000		983,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	504,000		762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,596,000		5,437,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	326,000		493,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	506,000		765,000
S053	SENIOR CLERK	(BPS-14)				14,120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0613	**GBHSS - JAGH REGULATOR, KHAIRPUR MIRS**						
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		632,000
D154	DRAWING TEACHER	(BPS-09)	1	1	506,000		765,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	221,000		334,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,278,000		1,932,000
N003	NAIB QASID	(BPS-02)	2	2	608,000		919,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,000		460,000
A01152	Personal pay				7,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**13,946,000**	**8,494,000**	**11,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,704,000**	**8,224,000**	**10,750,000**
A01202	House Rent Allowance				1,120,000	1,081,000	1,081,000
A01203	Conveyance Allowance				1,010,000	935,000	935,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				555,000	516,000	516,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				163,000		
A0122M	Adhoc Relief Allowance 2016				892,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,830,000		
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,220,000		
A0123P	Ad-hoc Relief A 2019				2,056,000		
A0123X	Adhoc Relief Allowance-2020				848,000		
A0124F	Adhoc Relief Allowance-2021				2,099,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,808,000	1,898,000
A0124S	Differential Allowance					3,866,000	4,059,000
A01270	Others				1,820,000		2,243,000
1	Other				1,820,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**242,000**	**270,000**	**270,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0613	**GBHSS - JAGH REGULATOR, KHAIRPUR MIRS**					
A01289	Teaching Allowance			170,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**907,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**360,000**	
A061	**TOTAL SCHOLARSHIP**				**360,000**	
A06102	Others				360,000	
GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				**31,934,000**	**28,412,000**	**38,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0614	**GBHSS - BHANGU BEHAN KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,884,000**	**29,601,000**	**50,022,000**
A011	**TOTAL PAY**		**61**	**62**	**25,139,000**	**20,555,000**	**38,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**12,666,000**	**10,696,000**	**18,936,000**
A01101	Total Basic Pay Of Officer		23	23	12,292,000	10,344,000	18,584,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,083,000		3,149,000
P094	PRINCIPAL	(BPS-19)	2	2	2,079,000		3,143,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,368,000		5,092,000
H100	HEAD MASTER	(BPS-17)	1	1	533,000		806,000
S236	SUPERINTENDENT	(BPS-17)	1	1	332,000		502,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,600,000		2,419,000
A119	ASSISTANT	(BPS-16)				10,344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,297,000		3,473,000
A01102	Personal pay				374,000	352,000	352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**12,473,000**	**9,859,000**	**19,266,000**
A01151	Total Basic Pay Other Staff		38	39	12,389,000	9,699,000	19,106,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	539,000		815,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,069,000		7,664,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	269,000		407,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	522,000		789,000
S053	SENIOR CLERK	(BPS-14)				9,699,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	432,000		653,000
D154	DRAWING TEACHER	(BPS-09)	1	1	521,000		788,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	221,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0614	**GBHSS - BHANGU BEHAN KHAIRPUR MIRS**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		570,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		991,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,498,000
C089	CHOWKIDAR	(BPS-02)	1	1	313,000		473,000
M022	MALHI	(BPS-02)	1	1	313,000		473,000
N003	NAIB QASID	(BPS-02)	7	7	2,195,000		3,319,000
S008	SANITARY WORKER	(BPS-02)	2	2	627,000		948,000
A01152	Personal pay				84,000	160,000	160,000
A012	**TOTAL ALLOWANCES**				**17,745,000**	**9,046,000**	**11,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,462,000**	**8,779,000**	**11,553,000**
A01202	House Rent Allowance				1,111,000	991,000	991,000
A01203	Conveyance Allowance				1,211,000	1,090,000	1,090,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				704,000	550,000	550,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A0122C	Adhoc Relief Allowance - 2015				206,000		
A0122M	Adhoc Relief Allowance 2016				1,116,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,240,000		
A01233	Unattractive Area Allowance				19,000	18,000	18,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,494,000		
A0123P	Ad-hoc Relief A 2019				2,519,000		
A0123X	Adhoc Relief Allowance-2020				1,111,000		
A0124F	Adhoc Relief Allowance-2021				3,023,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,941,000	2,038,000
A0124S	Differential Allowance					4,170,000	4,379,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,585,000		2,468,000
1	Other				2,585,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**267,000**	**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0614	**GBHSS - BHANGU BEHAN KHAIRPUR MIRS**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			211,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			608,000	410,000	655,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A06	**TOTAL TRANSFERS**				1,080,000	
A061	**TOTAL SCHOLARSHIP**				1,080,000	
A06102	Others				1,080,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0614 GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
GBHSS - BHANGU BEHAN KHAIRPUR MIRS			**43,492,000**	**31,291,000**	**50,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0615	**GBHSS - MALIR PATO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,978,000**	**29,136,000**	**39,708,000**
A011	**TOTAL PAY**		**37**	**37**	**18,521,000**	**20,240,000**	**28,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,390,000**	**6,786,000**	**14,555,000**
A01101	Total Basic Pay Of Officer		15	15	9,390,000	6,428,000	14,197,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,491,000		2,254,000
P094	PRINCIPAL	(BPS-19)	1	1	1,493,000		2,257,000
H100	HEAD MASTER	(BPS-17)	1	1	765,000		1,157,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		721,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,297,000		3,473,000
A119	ASSISTANT	(BPS-16)				6,428,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,867,000		4,335,000
A01102	Personal pay					358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,131,000**	**13,454,000**	**13,860,000**
A01151	Total Basic Pay Other Staff		22	22	9,103,000	13,357,000	13,763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,568,000		5,395,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		635,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	510,000		771,000
S053	SENIOR CLERK	(BPS-14)				13,357,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		640,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,019,000		1,541,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	370,000		559,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	645,000		975,000
C089	CHOWKIDAR	(BPS-02)	1	1	307,000		464,000
M022	MALHI	(BPS-02)	1	1	307,000		464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0615	**GBHSS - MALIR PATO KHAIRPUR MIRS**						
N003	NAIB QASID	(BPS-02)	4	4	1,227,000		1,855,000
S008	SANITARY WORKER	(BPS-02)	1	1	307,000		464,000
A01152	Personal pay				28,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**14,457,000**	**8,896,000**	**11,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,239,000**	**8,654,000**	**11,051,000**
A01202	House Rent Allowance				986,000	914,000	914,000
A01203	Conveyance Allowance				997,000	1,065,000	1,065,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				511,000	511,000	511,000
A0121T	Adhoc Relief Allowance 2013				144,000	25,000	
A01224	Entertainment Allowance				2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				169,000	9,000	
A0122M	Adhoc Relief Allowance 2016				911,000	22,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				126,000	116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017				1,863,000	33,000	
A01238	Charge Allowance				1,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,242,000	43,000	
A0123P	Ad-hoc Relief A 2019				2,273,000	32,000	
A0123X	Adhoc Relief Allowance-2020				988,000	31,000	
A0124F	Adhoc Relief Allowance-2021				2,062,000	39,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,841,000	1,933,000
A0124S	Differential Allowance					3,941,000	4,138,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A01270	Others				1,938,000		2,342,000
1	Other				1,938,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**242,000**	**242,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				146,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0615	**GBHSS - MALIR PATO KHAIRPUR MIRS**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				720,000	
A061	**TOTAL SCHOLARSHIP**				720,000	
A06102	Others				720,000	
GBHSS - MALIR PATO KHAIRPUR MIRS				**33,586,000**	**30,266,000**	**40,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0616	**G.G.H.S.S BEERLO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,151,000**	**26,574,000**	**34,991,000**
A011	**TOTAL PAY**		**45**	**45**	**16,244,000**	**18,344,000**	**24,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**6,808,000**	**7,723,000**	**10,293,000**
A01101	Total Basic Pay Of Officer		17	17	6,808,000	7,723,000	10,293,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	856,000		1,294,000
P094	PRINCIPAL	(BPS-19)	1	1	856,000		1,294,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	555,000		839,000
H100	HEAD MASTER	(BPS-17)	1	1	439,000		664,000
S236	SUPERINTENDENT	(BPS-17)	1	1	273,000		413,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,317,000		1,991,000
A119	ASSISTANT	(BPS-16)	1	1	648,000	7,723,000	980,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,864,000		2,818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,436,000**	**10,621,000**	**14,274,000**
A01151	Total Basic Pay Other Staff		28	28	9,416,000	10,583,000	14,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,838,000		5,803,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	287,000		434,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	550,000		832,000
S053	SENIOR CLERK	(BPS-14)				10,583,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	455,000		688,000
D154	DRAWING TEACHER	(BPS-09)	1	1	550,000		832,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		600,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	348,000		526,000
C089	CHOWKIDAR	(BPS-02)	3	3	776,000		1,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0616	**G.G.H.S.S BEERLO KHAIRPUR MIRS**						
M022	MALHI	(BPS-02)	2	2	661,000		999,000
N003	NAIB QASID	(BPS-02)	3	3	991,000		1,498,000
S008	SANITARY WORKER	(BPS-02)	1	1	330,000		499,000
A01152	Personal pay				20,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**14,907,000**	**8,230,000**	**10,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,661,000**	**7,995,000**	**10,189,000**
A01202	House Rent Allowance				1,027,000	972,000	972,000
A01203	Conveyance Allowance				1,218,000	1,013,000	1,013,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				629,000	518,000	518,000
A0121T	Adhoc Relief Allowance 2013				195,000		
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				174,000		
A0122M	Adhoc Relief Allowance 2016				972,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,010,000		
A0123G	Ad-hoc Relief Allowance-2018				1,340,000		
A0123P	Ad-hoc Relief A 2019				1,786,000		
A0123X	Adhoc Relief Allowance-2020				1,126,000		
A0124F	Adhoc Relief Allowance-2021				2,448,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,743,000	1,830,000
A0124S	Differential Allowance					3,708,000	3,893,000
A01270	Others				1,699,000		1,922,000
1	Other				1,699,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**246,000**	**235,000**	**235,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				174,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0616	**G.G.H.S.S BEERLO KHAIRPUR MIRS**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
G.G.H.S.S BEERLO KHAIRPUR MIRS				**31,759,000**	**28,624,000**	**35,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0617	**GGGHSS - NIZAMANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,854,000**	**81,561,000**	**85,065,000**
A011	**TOTAL PAY**		**77**	**78**	**34,355,000**	**55,520,000**	**52,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,176,000**	**17,429,000**	**25,968,000**
A01101	Total Basic Pay Of Officer		20	20	17,176,000	17,429,000	25,968,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,903,000		2,877,000
P094	PRINCIPAL	(BPS-19)	1	1	1,903,000		2,877,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,233,000		1,864,000
H100	HEAD MASTER	(BPS-17)	1	1	977,000		1,477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	608,000		919,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,928,000		4,427,000
A119	ASSISTANT	(BPS-16)	1	1	674,000	17,429,000	1,019,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,950,000		10,508,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**58**	**17,179,000**	**38,091,000**	**26,394,000**
A01151	Total Basic Pay Other Staff		57	58	17,133,000	37,975,000	26,278,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	624,000		943,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,584,000		11,467,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,557,000		2,354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	689,000		1,042,000
S053	SENIOR CLERK	(BPS-14)				37,975,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,143,000		1,728,000
D154	DRAWING TEACHER	(BPS-09)	1	1	689,000		1,042,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	286,000		432,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	499,000		754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0617	**GGGHSS - NIZAMANI KHAIRPUR MIRS**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	874,000		1,321,000
C089	CHOWKIDAR	(BPS-02)	3	3	972,000		1,470,000
M022	MALHI	(BPS-02)	1	1	415,000		627,000
N003	NAIB QASID	(BPS-02)	4	4	1,386,000		2,096,000
S008	SANITARY WORKER	(BPS-02)	1	1	415,000		627,000
A01152	Personal pay				46,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**40,499,000**	**26,041,000**	**32,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,807,000**	**25,336,000**	**31,998,000**
A01202	House Rent Allowance				2,987,000	2,979,000	2,979,000
A01203	Conveyance Allowance				3,456,000	3,464,000	3,464,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01217	Medical Allowance				1,497,000	1,461,000	1,461,000
A0121T	Adhoc Relief Allowance 2013				479,000	1,000	
A01224	Entertainment Allowance				11,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				484,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,631,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,416,000	1,000	
A01238	Charge Allowance				2,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,611,000	5,000	
A0123P	Ad-hoc Relief A 2019				5,237,000	3,000	
A0123X	Adhoc Relief Allowance-2020				3,063,000	5,000	
A0124F	Adhoc Relief Allowance-2021				7,284,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,526,000	5,802,000
A0124S	Differential Allowance					11,813,000	12,404,000
A01253	Science Teaching Allowance				10,000	18,000	18,000
A01270	Others				3,594,000		5,817,000
1	Other				3,594,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**692,000**	**705,000**	**705,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				620,000	633,000	633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0617	**GGGHSS - NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			608,000	410,000	655,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
GGGHSS - NIZAMANI KHAIRPUR MIRS				**75,462,000**	**84,491,000**	**85,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0618	**GGHSS - MACHYON WADA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,643,000**	**23,865,000**	**27,434,000**
A011	**TOTAL PAY**		**44**	**45**	**11,411,000**	**16,382,000**	**17,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**6,678,000**	**3,155,000**	**10,097,000**
A01101	Total Basic Pay Of Officer		18	18	6,678,000	3,155,000	10,097,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	861,000		1,302,000
P094	PRINCIPAL	(BPS-19)	1	1	863,000		1,305,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	559,000		845,000
H100	HEAD MASTER	(BPS-17)	1	1	443,000		670,000
S236	SUPERINTENDENT	(BPS-17)	1	1	276,000		417,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,328,000		2,008,000
A119	ASSISTANT	(BPS-16)				3,155,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,348,000		3,550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**4,733,000**	**13,227,000**	**7,559,000**
A01151	Total Basic Pay Other Staff		26	27	4,720,000	13,179,000	7,511,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,725,000		2,608,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	289,000		437,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	287,000		434,000
S053	SENIOR CLERK	(BPS-14)				13,179,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		361,000
D154	DRAWING TEACHER	(BPS-09)	1	1	288,000		435,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	208,000		314,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	182,000		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0618	**GGHSS - MACHYON WADA KHAIRPUR MIRS**						
C089	CHOWKIDAR	(BPS-02)	3	3	404,000		611,000
M022	MALHI	(BPS-02)	1	1	173,000		262,000
N003	NAIB QASID	(BPS-02)	3	3	519,000		785,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000		262,000
A01152	Personal pay				13,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**12,232,000**	**7,483,000**	**9,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,962,000**	**7,236,000**	**9,531,000**
A01202	House Rent Allowance				870,000	822,000	822,000
A01203	Conveyance Allowance				1,075,000	1,002,000	1,002,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				512,000	479,000	479,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				728,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,514,000		
A01238	Charge Allowance				7,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,009,000		
A0123P	Ad-hoc Relief A 2019				1,487,000		
A0123X	Adhoc Relief Allowance-2020				853,000		
A0124F	Adhoc Relief Allowance-2021				2,366,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,531,000	1,608,000
A0124S	Differential Allowance					3,323,000	3,489,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,194,000		2,052,000
1	Other				1,194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**247,000**	**247,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				198,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0618	**GGHSS - MACHYON WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			608,000	410,000	655,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			25,000	25,000	
A052	**TOTAL GRANTS-DOMESTIC**			25,000	25,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			25,000	25,000	
A06	**TOTAL TRANSFERS**				720,000	
A061	**TOTAL SCHOLARSHIP**				720,000	
A06102	Others				720,000	
GGHSS - MACHYON WADA KHAIRPUR MIRS				**24,276,000**	**25,020,000**	**28,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0619	**GGHSS - MORI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,683,000**	**32,616,000**	**33,292,000**
A011	**TOTAL PAY**		**46**	**46**	**13,562,000**	**22,510,000**	**20,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**6,713,000**	**6,391,000**	**10,151,000**
A01101	Total Basic Pay Of Officer		17	17	6,713,000	6,391,000	10,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	860,000		1,300,000
P094	PRINCIPAL	(BPS-19)	1	1	861,000		1,302,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	558,000		844,000
H100	HEAD MASTER	(BPS-17)	1	1	443,000		670,000
S236	SUPERINTENDENT	(BPS-17)	1	1	275,000		416,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,326,000		2,005,000
A119	ASSISTANT	(BPS-16)				6,391,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,390,000		3,614,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,849,000**	**16,119,000**	**10,332,000**
A01151	Total Basic Pay Other Staff		29	29	6,834,000	16,119,000	10,332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,447,000		3,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	409,000		618,000
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	16,119,000	618,000
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		511,000
D154	DRAWING TEACHER	(BPS-09)	1	1	409,000		618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	263,000		398,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	296,000		448,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		775,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,172,000
C089	CHOWKIDAR	(BPS-02)	2	2	376,000		569,000
M022	MALHI	(BPS-02)	1	1	245,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0619	**GGHSS - MORI KHAIRPUR MIRS**						
N003	NAIB QASID	(BPS-02)	3	3	622,000		940,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		370,000
A01152	Personal pay				15,000		
A012	**TOTAL ALLOWANCES**				**14,121,000**	**10,106,000**	**12,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,871,000**	**9,840,000**	**12,543,000**
A01202	House Rent Allowance				926,000	1,117,000	1,117,000
A01203	Conveyance Allowance				1,314,000	1,294,000	1,294,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				557,000	593,000	593,000
A0121T	Adhoc Relief Allowance 2013				244,000		
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				162,000		
A0122M	Adhoc Relief Allowance 2016				886,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,807,000		
A0123G	Ad-hoc Relief Allowance-2018				1,205,000		
A0123P	Ad-hoc Relief A 2019				1,676,000		
A0123X	Adhoc Relief Allowance-2020				1,160,000		
A0124F	Adhoc Relief Allowance-2021				2,469,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,159,000	2,267,000
A0124S	Differential Allowance					4,629,000	4,860,000
A01270	Others				1,418,000		2,364,000
1	Other				1,418,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**266,000**	**266,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				178,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0619	**GGHSS - MORI KHAIRPUR MIRS**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				720,000	
A061	**TOTAL SCHOLARSHIP**				720,000	
A06102	Others				720,000	
GGHSS - MORI KHAIRPUR MIRS				**28,291,000**	**33,746,000**	**33,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0620	**GGHSS - PIRYALO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,826,000**	**14,477,000**	**24,200,000**
A011	**TOTAL PAY**		**32**	**32**	**12,081,000**	**10,084,000**	**18,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,655,000**	**2,023,000**	**8,551,000**
A01101	Total Basic Pay Of Officer		13	13	5,655,000	2,023,000	8,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	838,000		1,267,000
P094	PRINCIPAL	(BPS-19)	1	1	839,000		1,269,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	544,000		823,000
H100	HEAD MASTER	(BPS-17)	1	1	431,000		652,000
S236	SUPERINTENDENT	(BPS-17)	1	1	268,000		405,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,292,000		1,954,000
A119	ASSISTANT	(BPS-16)	1	1	530,000	2,023,000	801,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	913,000		1,380,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,426,000**	**8,061,000**	**9,730,000**
A01151	Total Basic Pay Other Staff		19	19	6,420,000	8,040,000	9,709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,551,000		3,857,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	268,000		405,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	425,000		643,000
S053	SENIOR CLERK	(BPS-14)				8,040,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		532,000
D154	DRAWING TEACHER	(BPS-09)	1	1	425,000		643,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	308,000		466,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		808,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,222,000
C089	CHOWKIDAR	(BPS-02)	1	1	257,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0620	**GGHSS - PIRYALO KHAIRPUR MIRS**						
M022	MALHI	(BPS-02)	1	1	257,000		389,000
N003	NAIB QASID	(BPS-02)	2	2	512,000		774,000
S008	SANITARY WORKER	(BPS-02)	1	1	257,000		389,000
A01152	Personal pay				6,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**7,745,000**	**4,393,000**	**5,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,583,000**	**4,233,000**	**5,759,000**
A01202	House Rent Allowance				583,000	581,000	581,000
A01203	Conveyance Allowance				605,000	549,000	549,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance					7,000	7,000
A01217	Medical Allowance				298,000	269,000	269,000
A0121T	Adhoc Relief Allowance 2013				57,000	2,000	
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				79,000	5,000	
A0122M	Adhoc Relief Allowance 2016				434,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				905,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				604,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,018,000	4,000	
A0123X	Adhoc Relief Allowance-2020				432,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,294,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					882,000	926,000
A0124S	Differential Allowance					1,916,000	2,012,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,264,000		1,410,000
1	Other				1,264,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**160,000**	**160,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				90,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**				**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0620	**GGHSS - PIRYALO KHAIRPUR MIRS**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - PIRYALO KHAIRPUR MIRS				**20,434,000**	**14,887,000**	**24,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0621	**GGHSS - KOT DIJI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,467,000**	**21,043,000**	**30,667,000**
A011	**TOTAL PAY**		**38**	**38**	**14,774,000**	**14,554,000**	**22,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,222,000**	**6,061,000**	**10,920,000**
A01101	Total Basic Pay Of Officer		16	16	7,222,000	6,061,000	10,920,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,594,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,594,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		1,033,000
H100	HEAD MASTER	(BPS-17)	1	1	540,000		816,000
S236	SUPERINTENDENT	(BPS-17)	1	1	336,000		508,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,620,000		2,449,000
A119	ASSISTANT	(BPS-16)				6,061,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,935,000		2,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,552,000**	**8,493,000**	**11,438,000**
A01151	Total Basic Pay Other Staff		22	22	7,532,000	8,444,000	11,389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,048,000		6,121,000
S053	SENIOR CLERK	(BPS-14)				8,444,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	390,000		590,000
D154	DRAWING TEACHER	(BPS-09)	1	1	470,000		711,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	566,000		856,000
M022	MALHI	(BPS-02)	1	1	284,000		429,000
N003	NAIB QASID	(BPS-02)	3	3	850,000		1,285,000
S008	SANITARY WORKER	(BPS-02)	1	1	284,000		429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0621	**GGHSS - KOT DIJI KHAIRPUR MIRS**					
A01152	Personal pay			20,000	49,000	49,000
A012	**TOTAL ALLOWANCES**			**11,693,000**	**6,489,000**	**8,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,441,000**	**6,289,000**	**8,109,000**
A01202	House Rent Allowance			881,000	791,000	791,000
A01203	Conveyance Allowance			889,000	776,000	776,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	17,000	17,000
A01217	Medical Allowance			504,000	419,000	419,000
A0121T	Adhoc Relief Allowance 2013			92,000	2,000	
A01224	Entertainment Allowance			8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			739,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,496,000		
A01238	Charge Allowance			4,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			998,000		
A0123P	Ad-hoc Relief A 2019			1,510,000		
A0123X	Adhoc Relief Allowance-2020			772,000		
A0124F	Adhoc Relief Allowance-2021			1,837,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,346,000	1,413,000
A0124S	Differential Allowance				2,912,000	3,058,000
A01253	Science Teaching Allowance			3,000		
A01270	Others			1,545,000		1,609,000
1	Other			1,545,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**200,000**	**200,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			180,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**608,000**	**410,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0621	**GGHSS - KOT DIJI KHAIRPUR MIRS**					
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**397,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**720,000**	
A061	**TOTAL SCHOLARSHIP**				**720,000**	
A06102	Others				720,000	
GGHSS - KOT DIJI KHAIRPUR MIRS				**27,075,000**	**22,173,000**	**31,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0622	**GGHSS - LUQMAN, KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,049,000**	**49,578,000**	**65,603,000**
A011	**TOTAL PAY**		**51**	**52**	**30,143,000**	**33,904,000**	**45,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,716,000**	**13,902,000**	**29,244,000**
A01101	Total Basic Pay Of Officer		22	22	19,342,000	13,902,000	29,244,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,442,000		3,692,000
P094	PRINCIPAL	(BPS-19)	1	1	2,442,000		3,692,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,582,000		2,392,000
H100	HEAD MASTER	(BPS-17)	1	1	1,252,000		1,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	781,000		1,181,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,756,000		5,679,000
A119	ASSISTANT	(BPS-16)	2	2	1,381,000	13,902,000	2,088,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,706,000		8,627,000
A01102	Personal pay				374,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**10,427,000**	**20,002,000**	**16,176,000**
A01151	Total Basic Pay Other Staff		29	30	10,368,000	19,880,000	16,054,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	470,000		711,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,004,000		7,566,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	586,000		886,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	417,000		631,000
S053	SENIOR CLERK	(BPS-14)				19,880,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		523,000
D154	DRAWING TEACHER	(BPS-09)	1	1	417,000		631,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0622	**GGHSS - LUQMAN, KHAIRPUR MIRS**						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,320,000		1,996,000
C089	CHOWKIDAR	(BPS-02)	1	1	251,000		380,000
M022	MALHI	(BPS-02)	1	1	251,000		380,000
N003	NAIB QASID	(BPS-02)	3	3	752,000		1,137,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		380,000
A01152	Personal pay				59,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**29,906,000**	**15,674,000**	**20,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,515,000**	**15,286,000**	**19,795,000**
A01202	House Rent Allowance				2,186,000	2,001,000	2,001,000
A01203	Conveyance Allowance				2,236,000	1,896,000	1,896,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				1,186,000	918,000	918,000
A0121T	Adhoc Relief Allowance 2013				265,000	3,000	
A01224	Entertainment Allowance				12,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				376,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,988,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,038,000	5,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,692,000	6,000	
A0123P	Ad-hoc Relief A 2019				4,275,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,982,000	6,000	
A0124F	Adhoc Relief Allowance-2021				5,131,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,303,000	3,468,000
A0124S	Differential Allowance					7,096,000	7,451,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				3,112,000		4,022,000
1	Other				3,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**391,000**	**388,000**	**388,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				319,000	316,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0622	**GGHSS - LUQMAN, KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			608,000	410,000	655,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			372,000	372,000	397,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	
GGHSS - LUQMAN, KHAIRPUR MIRS				**60,657,000**	**52,868,000**	**66,258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0623	**GGHSS - PACCA CHANG KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,853,000**	**31,325,000**	**37,474,000**
A011	**TOTAL PAY**		**49**	**50**	**16,342,000**	**21,296,000**	**24,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,161,000**	**5,841,000**	**9,441,000**
A01101	Total Basic Pay Of Officer		16	16	6,161,000	5,715,000	9,315,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	856,000		1,294,000
P094	PRINCIPAL	(BPS-19)	1	1	856,000		1,294,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	555,000		839,000
H100	HEAD MASTER	(BPS-17)	1	1	439,000		664,000
S236	SUPERINTENDENT	(BPS-17)	1	1	273,000		413,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,317,000		1,991,000
A119	ASSISTANT	(BPS-16)				5,715,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,865,000		2,820,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**10,181,000**	**15,455,000**	**15,442,000**
A01151	Total Basic Pay Other Staff		33	34	9,966,000	15,455,000	15,442,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,361,000		6,594,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	288,000		435,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	563,000		851,000
S053	SENIOR CLERK	(BPS-14)				15,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	465,000		703,000
D154	DRAWING TEACHER	(BPS-09)	1	1	563,000		851,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	407,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0623	**GGHSS - PACCA CHANG KHAIRPUR MIRS**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	711,000		1,075,000
C089	CHOWKIDAR	(BPS-02)	4	4	908,000		1,373,000
N003	NAIB QASID	(BPS-02)	4	4	1,129,000		1,707,000
S008	SANITARY WORKER	(BPS-02)	1	1	338,000		511,000
A01152	Personal pay				215,000		
A012	**TOTAL ALLOWANCES**				**17,511,000**	**10,029,000**	**12,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,175,000**	**9,698,000**	**12,260,000**
A01202	House Rent Allowance				1,239,000	1,103,000	1,103,000
A01203	Conveyance Allowance				1,538,000	1,355,000	1,355,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01217	Medical Allowance				773,000	664,000	664,000
A0121T	Adhoc Relief Allowance 2013				188,000		
A0122C	Adhoc Relief Allowance - 2015				203,000		
A0122M	Adhoc Relief Allowance 2016				1,137,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				2,277,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,518,000		
A0123P	Ad-hoc Relief A 2019				2,255,000		
A0123X	Adhoc Relief Allowance-2020				1,293,000		
A0124F	Adhoc Relief Allowance-2021				2,935,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,035,000	2,137,000
A0124S	Differential Allowance					4,414,000	4,635,000
A01270	Others				1,689,000		2,239,000
1	Other				1,689,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**336,000**	**331,000**	**331,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				264,000	259,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0623	**GGHSS - PACCA CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			610,000	412,000	658,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			215,000	17,000	237,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**				720,000	
A061	**TOTAL SCHOLARSHIP**				720,000	
A06102	Others				720,000	
GGHSS - PACCA CHANG KHAIRPUR MIRS				**34,463,000**	**33,957,000**	**38,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0624	**GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,119,000**	**8,940,000**	**17,733,000**
A011	**TOTAL PAY**		**27**	**27**	**9,394,000**	**6,439,000**	**14,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,693,000**	**2,261,000**	**8,608,000**
A01101	Total Basic Pay Of Officer		14	14	5,693,000	2,261,000	8,608,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	855,000		1,293,000
P094	PRINCIPAL	(BPS-19)	1	1	856,000		1,294,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	555,000		839,000
H100	HEAD MASTER	(BPS-17)	1	1	439,000		664,000
S236	SUPERINTENDENT	(BPS-17)	1	1	273,000		413,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,317,000		1,991,000
A119	ASSISTANT	(BPS-16)				2,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,398,000		2,114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,701,000**	**4,178,000**	**5,596,000**
A01151	Total Basic Pay Other Staff		13	13	3,701,000	4,178,000	5,596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,787,000		2,702,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	220,000		333,000
S053	SENIOR CLERK	(BPS-14)				4,178,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	446,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	221,000		334,000
C089	CHOWKIDAR	(BPS-02)	3	3	490,000		741,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		812,000
A012	**TOTAL ALLOWANCES**				**6,725,000**	**2,501,000**	**3,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,589,000**	**2,393,000**	**3,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0624	**GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS**					
A01202	House Rent Allowance			414,000	260,000	260,000
A01203	Conveyance Allowance			511,000	278,000	278,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			222,000	159,000	159,000
A0121T	Adhoc Relief Allowance 2013			93,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			79,000	2,000	
A0122M	Adhoc Relief Allowance 2016			433,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			877,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			585,000	13,000	
A0123P	Ad-hoc Relief A 2019			910,000	9,000	
A0123X	Adhoc Relief Allowance-2020			507,000	13,000	
A0124F	Adhoc Relief Allowance-2021			958,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				517,000	543,000
A0124S	Differential Allowance				1,091,000	1,146,000
A01270	Others			984,000		1,008,000
1	Other			984,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**108,000**	**108,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			64,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0624	**GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS**					
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				**16,820,000**	**9,443,000**	**18,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0625	**GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,406,000**	**23,660,000**	**27,908,000**
A011	**TOTAL PAY**		**45**	**45**	**12,340,000**	**16,068,000**	**18,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**6,470,000**	**6,944,000**	**9,781,000**
A01101	Total Basic Pay Of Officer		17	17	6,470,000	6,944,000	9,781,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	866,000		1,309,000
P094	PRINCIPAL	(BPS-19)	1	1	865,000		1,308,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	560,000		847,000
H100	HEAD MASTER	(BPS-17)	1	1	444,000		671,000
S236	SUPERINTENDENT	(BPS-17)	1	1	277,000		419,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,331,000		2,012,000
A119	ASSISTANT	(BPS-16)	1	1	239,000	6,944,000	361,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	239,000		361,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,649,000		2,493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,870,000**	**9,124,000**	**8,898,000**
A01151	Total Basic Pay Other Staff		28	28	5,870,000	9,102,000	8,876,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	192,000		290,000
D154	DRAWING TEACHER	(BPS-15)	1	1	234,000		354,000
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	192,000		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,046,000		3,094,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	234,000		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	363,000		549,000
S053	SENIOR CLERK	(BPS-14)	1	1	192,000	9,102,000	290,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	192,000		290,000
J053	JUNIOR CLERK	(BPS-11)	2	2	601,000		909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0625	**GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		398,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		210,000
C089	CHOWKIDAR	(BPS-02)	1	1	218,000		330,000
N003	NAIB QASID	(BPS-02)	2	2	437,000		661,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		330,000
M022	MALHI	(BPS-01)	1	1	118,000		178,000
A01152	Personal pay					22,000	22,000
A012	**TOTAL ALLOWANCES**				**11,066,000**	**7,592,000**	**9,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,887,000**	**7,330,000**	**8,967,000**
A01202	House Rent Allowance				950,000	868,000	868,000
A01203	Conveyance Allowance				1,069,000	1,117,000	1,117,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				28,000	11,000	11,000
A01217	Medical Allowance				512,000	493,000	493,000
A0121T	Adhoc Relief Allowance 2013				126,000	17,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				134,000	8,000	
A0122M	Adhoc Relief Allowance 2016				734,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,460,000	35,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				974,000	44,000	
A0123P	Ad-hoc Relief A 2019				1,272,000	38,000	
A0123X	Adhoc Relief Allowance-2020				780,000	44,000	
A0124F	Adhoc Relief Allowance-2021				1,695,000	44,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,442,000	1,514,000
A0124S	Differential Allowance					3,088,000	3,242,000
A01270	Others				1,135,000	31,000	1,685,000
1	Other				1,135,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**179,000**	**262,000**	**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0625	**GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			107,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**720,000**	
A061	**TOTAL SCHOLARSHIP**				**720,000**	
A06102	Others				720,000	
	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS			**24,007,000**	**24,783,000**	**28,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0477	**GBHSS - BANGULDERO. LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,106,000**	**48,772,000**	**70,119,000**
A011	**TOTAL PAY**		**70**	**69**	**33,646,000**	**33,019,000**	**49,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**27**	**16,213,000**	**9,151,000**	**23,174,000**
A01101	Total Basic Pay Of Officer		29	27	16,135,000	9,151,000	23,174,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	968,000		1,464,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,658,000		2,507,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,611,000		2,436,000
I097	I.T TEACHER	(BPS-17)	2		809,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,552,000		3,859,000
A119	ASSISTANT	(BPS-16)	1	1	552,000	9,151,000	835,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,602,000		11,494,000
A01102	Personal pay				78,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**17,433,000**	**23,868,000**	**26,741,000**
A01151	Total Basic Pay Other Staff		41	42	17,417,000	23,835,000	26,708,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	224,000		339,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	279,000		422,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	279,000		422,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	616,000		931,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	279,000		422,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	579,000		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,628,000		6,998,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	579,000		875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0477	**GBHSS - BANGULDERO. LARKANA**						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	725,000		1,096,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	579,000		875,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,157,000	23,835,000	1,749,000
J053	JUNIOR CLERK	(BPS-11)	2	2	957,000		1,447,000
D154	DRAWING TEACHER	(BPS-09)	1	1	579,000		875,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	558,000		844,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	419,000		634,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,198,000		3,323,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,043,000		1,577,000
M022	MALHI	(BPS-02)	1	1	348,000		526,000
N003	NAIB QASID	(BPS-02)	3	3	1,043,000		1,577,000
S008	SANITARY WORKER	(BPS-02)	1	1	348,000		526,000
A01152	Personal pay				16,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**30,460,000**	**15,753,000**	**20,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,063,000**	**15,383,000**	**19,831,000**
A01202	House Rent Allowance				2,306,000	1,914,000	1,914,000
A01203	Conveyance Allowance				2,399,000	1,946,000	1,946,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				16,000	100,000	100,000
A01217	Medical Allowance				1,506,000	1,150,000	1,150,000
A0121N	Personal Allowance					14,000	
A0121T	Adhoc Relief Allowance 2013				142,000	25,000	
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				369,000	21,000	
A0122M	Adhoc Relief Allowance 2016				2,002,000	21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,024,000	11,000	
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				2,685,000	14,000	
A0123P	Ad-hoc Relief A 2019				4,554,000	23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0477	**GBHSS - BANGULDERO. LARKANA**					
A0123X	Adhoc Relief Allowance-2020			2,040,000	11,000	
A0124F	Adhoc Relief Allowance-2021			4,560,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,172,000	3,331,000
A0124S	Differential Allowance				6,912,000	7,258,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,419,000		4,116,000
1	Other			3,419,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**397,000**	**370,000**	**373,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			322,000	298,000	298,000
A01299	Others			3,000		3,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0477 GBHSS - BANGULDERO. LARKANA					
1 Others			89,000		
A06 TOTAL TRANSFERS				1,440,000	
A061 TOTAL SCHOLARSHIP				1,440,000	
A06102 Others				1,440,000	
GBHSS - BANGULDERO. LARKANA			**64,707,000**	**50,615,000**	**71,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0471	**GBHSS - MIRWAH GORCHANI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,275,000**	**42,850,000**	**65,916,000**
A011	**TOTAL PAY**		**54**	**54**	**31,969,000**	**29,109,000**	**48,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**16,727,000**	**8,983,000**	**24,656,000**
A01101	Total Basic Pay Of Officer		21	20	16,690,000	8,983,000	24,656,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,741,000		2,632,000
H100	HEAD MASTER	(BPS-17)	1	1	2,163,000		3,270,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	6,068,000		9,175,000
A119	ASSISTANT	(BPS-16)	1	1	613,000	8,983,000	927,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,339,000		8,073,000
A01102	Personal pay				37,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**15,242,000**	**20,126,000**	**23,431,000**
A01151	Total Basic Pay Other Staff		33	34	15,217,000	20,075,000	23,380,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	985,000		1,489,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	614,000		928,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,348,000		2,038,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,733,000		4,132,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	493,000		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,143,000		4,752,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	603,000		912,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	985,000		1,489,000
S053	SENIOR CLERK	(BPS-14)				20,075,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0471	**GBHSS - MIRWAH GORCHANI MIRPURKHAS**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	433,000		655,000
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		618,000
D154	DRAWING TEACHER	(BPS-09)	1	1	493,000		745,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	407,000		615,000
M022	MALHI	(BPS-02)	2	2	593,000		897,000
N003	NAIB QASID	(BPS-02)	4	4	999,000		1,510,000
S008	SANITARY WORKER	(BPS-02)	2	2	407,000		615,000
A01152	Personal pay				25,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**23,306,000**	**13,741,000**	**17,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,939,000**	**13,411,000**	**17,499,000**
A01202	House Rent Allowance				2,014,000	1,841,000	1,841,000
A01203	Conveyance Allowance				1,965,000	1,755,000	1,755,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,022,000	845,000	845,000
A0121T	Adhoc Relief Allowance 2013				114,000	19,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				261,000	13,000	
A0122M	Adhoc Relief Allowance 2016				1,419,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,919,000	16,000	
A01238	Charge Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				1,946,000	27,000	
A0123P	Ad-hoc Relief A 2019				2,595,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,416,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,975,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,795,000	2,935,000
A0124S	Differential Allowance					5,989,000	6,288,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,234,000		3,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0471	**GBHSS - MIRWAH GORCHANI MIRPURKHAS**					
1	Other			3,234,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			367,000	330,000	330,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			295,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			619,000	421,000	667,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			211,000	13,000	233,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			378,000	378,000	403,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - MIRWAH GORCHANI MIRPURKHAS				**55,894,000**	**44,711,000**	**66,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0472	**GBHSS KOT MIRUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,638,000**	**29,534,000**	**48,302,000**
A011	**TOTAL PAY**		**29**	**30**	**23,195,000**	**20,365,000**	**35,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**15,201,000**	**10,401,000**	**23,666,000**
A01101	Total Basic Pay Of Officer		12	13	15,201,000	10,401,000	23,666,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
H100	HEAD MASTER	(BPS-17)	1	1	2,135,000		3,228,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,536,000		12,906,000
A119	ASSISTANT	(BPS-16)				10,401,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,530,000		6,849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,994,000**	**9,964,000**	**12,117,000**
A01151	Total Basic Pay Other Staff		17	17	7,928,000	9,835,000	11,988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,207,000		3,337,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	611,000		924,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	611,000		924,000
S053	SENIOR CLERK	(BPS-14)				9,835,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	535,000		809,000
J053	JUNIOR CLERK	(BPS-11)	1	1	506,000		765,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,218,000		1,842,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	772,000		1,167,000
C089	CHOWKIDAR	(BPS-02)	1	1	367,000		555,000
M022	MALHI	(BPS-02)	1	1	367,000		555,000
N003	NAIB QASID	(BPS-02)	1	1	367,000		555,000
S008	SANITARY WORKER	(BPS-02)	1	1	367,000		555,000
A01152	Personal pay				66,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0472	**GBHSS KOT MIRUS**					
A012	**TOTAL ALLOWANCES**			**15,443,000**	**9,169,000**	**12,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,213,000**	**8,930,000**	**12,280,000**
A01202	House Rent Allowance			1,306,000	1,291,000	1,361,000
A01203	Conveyance Allowance			995,000	1,002,000	1,062,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			578,000	536,000	581,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A01226	Computer Allowance			19,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			929,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,911,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,274,000		
A0123P	Ad-hoc Relief A 2019			2,202,000		
A0123X	Adhoc Relief Allowance-2020			813,000		
A0124F	Adhoc Relief Allowance-2021			2,527,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,937,000	2,136,000
A0124S	Differential Allowance				4,133,000	4,556,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A01270	Others			2,423,000		2,553,000
1	Other			2,423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**239,000**	**239,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			158,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**620,000**	**422,000**	**668,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0472	**GBHSS KOT MIRUS**					
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**399,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GBHSS KOT MIRUS				**39,258,000**	**30,916,000**	**48,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0473	**GBHSS - KHAN MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,076,000**	**20,976,000**	**41,739,000**
A011	**TOTAL PAY**		**47**	**48**	**21,086,000**	**14,145,000**	**32,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,789,000**	**2,550,000**	**20,833,000**
A01101	Total Basic Pay Of Officer		22	22	13,778,000	2,550,000	20,833,000
P094	PRINCIPAL	(BPS-19)	1	1	1,221,000		1,846,000
H100	HEAD MASTER	(BPS-17)	1	1	626,000		947,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			579,000
L058	LIBRARIAN	(BPS-17)	2	2	773,000		1,169,000
S236	SUPERINTENDENT	(BPS-17)	1	1	626,000		947,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,527,000		9,869,000
A119	ASSISTANT	(BPS-16)	1	1	518,000	2,550,000	783,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,104,000		4,693,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**7,297,000**	**11,595,000**	**11,424,000**
A01151	Total Basic Pay Other Staff		25	26	7,297,000	11,581,000	11,410,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,009,000		3,038,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		632,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	418,000		632,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000	11,581,000	632,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	367,000		555,000
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		525,000
D154	DRAWING TEACHER	(BPS-09)	1	1	418,000		632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0473	**GBHSS - KHAN MIRPURKHAS**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	604,000		913,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	530,000		801,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
C089	CHOWKIDAR	(BPS-02)	2	2	503,000		761,000
M022	MALHI	(BPS-02)	1	1	251,000		380,000
N003	NAIB QASID	(BPS-02)	2	2	503,000		761,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		380,000
A01152	Personal pay					14,000	14,000
A012	**TOTAL ALLOWANCES**				**11,990,000**	**6,831,000**	**9,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,736,000**	**6,571,000**	**9,222,000**
A01202	House Rent Allowance				957,000	905,000	905,000
A01203	Conveyance Allowance				978,000	1,004,000	1,004,000
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				512,000	472,000	472,000
A0121T	Adhoc Relief Allowance 2013				46,000	5,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				126,000	3,000	
A0122M	Adhoc Relief Allowance 2016				682,000	14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,389,000	26,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				927,000	18,000	
A0123P	Ad-hoc Relief A 2019				1,548,000	26,000	
A0123X	Adhoc Relief Allowance-2020				741,000	17,000	
A0124F	Adhoc Relief Allowance-2021				1,605,000	35,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,271,000	1,335,000
A0124S	Differential Allowance					2,738,000	2,875,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,186,000		2,594,000
1	Other				2,186,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0473	**GBHSS - KHAN MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			254,000	260,000	260,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			182,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			650,000	452,000	698,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			216,000	18,000	238,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			404,000	404,000	429,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,440,000	
A061	**TOTAL SCHOLARSHIP**				1,440,000	
A06102	Others				1,440,000	
GBHSS - KHAN MIRPURKHAS				**33,726,000**	**22,868,000**	**42,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0474	**GBHSS - DIGRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,052,000**	**84,600,000**	**131,053,000**
A011	**TOTAL PAY**		**82**	**85**	**62,141,000**	**57,801,000**	**95,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**40**	**44,379,000**	**24,269,000**	**68,239,000**
A01101	Total Basic Pay Of Officer		38	40	44,379,000	24,269,000	68,239,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,616,000		6,979,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			3,580,000
P094	PRINCIPAL	(BPS-19)	1	1	4,616,000		6,979,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	2,368,000		3,580,000
I097	I.T TEACHER	(BPS-17)	1		2,368,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			590,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,368,000		3,580,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	13,850,000		20,941,000
A119	ASSISTANT	(BPS-16)	1	1	554,000	24,269,000	838,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	13,639,000		20,622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**17,762,000**	**33,532,000**	**27,256,000**
A01151	Total Basic Pay Other Staff		44	45	17,734,000	33,465,000	27,189,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	579,000		875,000
D154	DRAWING TEACHER	(BPS-15)	4	4	1,860,000		2,812,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	466,000		705,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	466,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,510,000		9,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0474	**GBHSS - DIGRI MIRPURKHAS**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	930,000		1,406,000
S053	SENIOR CLERK	(BPS-14)	1	1	466,000	33,465,000	705,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	466,000		705,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	409,000		618,000
J053	JUNIOR CLERK	(BPS-11)	2	2	770,000		1,164,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	338,000		511,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,347,000		2,037,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		884,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,337,000
C089	CHOWKIDAR	(BPS-02)	2	2	559,000		845,000
C167	COOK	(BPS-02)	1	1	285,000		431,000
M022	MALHI	(BPS-02)	2	2	559,000		845,000
N003	NAIB QASID	(BPS-02)	1	1	281,000		425,000
S008	SANITARY WORKER	(BPS-02)	2	2	559,000		845,000
A01152	Personal pay				28,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**48,911,000**	**26,799,000**	**35,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,330,000**	**26,265,000**	**35,024,000**
A01202	House Rent Allowance				3,982,000	3,625,000	3,625,000
A01203	Conveyance Allowance				3,476,000	3,052,000	3,052,000
A01217	Medical Allowance				1,888,000	1,553,000	1,553,000
A0121T	Adhoc Relief Allowance 2013				198,000	3,000	
A01226	Computer Allowance				38,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				568,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,075,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,273,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				4,182,000	11,000	
A0123P	Ad-hoc Relief A 2019				7,057,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,976,000	11,000	
A0124F	Adhoc Relief Allowance-2021				8,080,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,718,000	6,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0474	**GBHSS - DIGRI MIRPURKHAS**					
A0124S	Differential Allowance				12,182,000	12,791,000
A01253	Science Teaching Allowance			31,000	28,000	28,000
A01270	Others			6,506,000		7,952,000
1	Other			6,506,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**581,000**	**534,000**	**534,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			509,000	462,000	462,000
A03	**TOTAL OPERATING EXPENSES**			**631,000**	**433,000**	**679,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**385,000**	**385,000**	**410,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,920,000**	
A061	**TOTAL SCHOLARSHIP**				**1,920,000**	
A06102	Others				1,920,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0474 GBHSS - DIGRI MIRPURKHAS					
GBHSS - DIGRI MIRPURKHAS			**111,683,000**	**86,953,000**	**131,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0475	**GBHSS - GHULAM HYDER SHAH MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,857,000**	**19,681,000**	**25,462,000**
A011	**TOTAL PAY**		**28**	**28**	**11,596,000**	**13,530,000**	**17,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,254,000**	**3,417,000**	**7,944,000**
A01101	Total Basic Pay Of Officer		11	11	5,254,000	3,417,000	7,944,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,896,000
A119	ASSISTANT	(BPS-16)				3,417,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,349,000		3,552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,342,000**	**10,113,000**	**9,590,000**
A01151	Total Basic Pay Other Staff		17	17	6,342,000	10,113,000	9,590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	884,000		1,337,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,326,000		2,005,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	884,000		1,337,000
S053	SENIOR CLERK	(BPS-14)				10,113,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		555,000
D154	DRAWING TEACHER	(BPS-09)	2	2	884,000		1,337,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	640,000		968,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	559,000		845,000
C089	CHOWKIDAR	(BPS-02)	1	1	266,000		402,000
N003	NAIB QASID	(BPS-02)	1	1	266,000		402,000
S008	SANITARY WORKER	(BPS-02)	1	1	266,000		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0475	**GBHSS - GHULAM HYDER SHAH MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**8,261,000**	**6,151,000**	**7,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,082,000**	**5,943,000**	**7,720,000**
A01202	House Rent Allowance			530,000	726,000	726,000
A01203	Conveyance Allowance			722,000	887,000	887,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			72,000		
A01217	Medical Allowance			366,000	399,000	399,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A01224	Entertainment Allowance			3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			84,000		
A0122M	Adhoc Relief Allowance 2016			457,000		
A0122Y	Ad-hoc Relief Allowance 2017			947,000	1,000	
A01238	Charge Allowance			4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			632,000	1,000	
A0123P	Ad-hoc Relief A 2019			962,000	1,000	
A0123X	Adhoc Relief Allowance-2020			563,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,441,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,239,000	1,301,000
A0124S	Differential Allowance				2,662,000	2,795,000
A01253	Science Teaching Allowance			1,000		
A01270	Others			1,215,000		1,587,000
1	Other			1,215,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**208,000**	**208,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			107,000	136,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**419,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0475	**GBHSS - GHULAM HYDER SHAH MIRPURKHAS**					
A03301	Gas			8,000	8,000	9,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**402,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GBHSS - GHULAM HYDER SHAH MIRPURKHAS				**20,474,000**	**21,060,000**	**26,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0476	**GBHSS - DENGAN BHURGARI MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,285,000**	**21,175,000**	**33,397,000**
A011	**TOTAL PAY**		**30**	**31**	**16,250,000**	**14,502,000**	**25,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,925,000**	**6,580,000**	**13,673,000**
A01101	Total Basic Pay Of Officer		11	11	8,834,000	6,265,000	13,358,000
H100	HEAD MASTER	(BPS-17)	1	1	1,310,000		1,981,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,310,000		1,981,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	2,621,000		3,963,000
A119	ASSISTANT	(BPS-16)	1	1	590,000	6,265,000	892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,003,000		4,541,000
A01102	Personal pay				91,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**7,325,000**	**7,922,000**	**11,461,000**
A01151	Total Basic Pay Other Staff		19	20	7,306,000	7,883,000	11,422,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	472,000		714,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	501,000		758,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,885,000		2,850,000
S053	SENIOR CLERK	(BPS-14)	1	1	472,000	7,883,000	714,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	414,000		626,000
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		591,000
D154	DRAWING TEACHER	(BPS-09)	1	1	472,000		714,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	683,000		1,033,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	597,000		903,000
C089	CHOWKIDAR	(BPS-02)	1	1	284,000		429,000
M022	MALHI	(BPS-02)	1	1	284,000		429,000
N003	NAIB QASID	(BPS-02)	2	2	567,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0476	**GBHSS - DENGAN BHURGARI MIRPUR KHAS**						
S008	SANITARY WORKER	(BPS-02)	1	1	284,000		429,000
A01152	Personal pay				19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**9,035,000**	**6,673,000**	**8,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,789,000**	**6,446,000**	**8,036,000**
A01202	House Rent Allowance				595,000	791,000	791,000
A01203	Conveyance Allowance				602,000	809,000	809,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				329,000	397,000	397,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A0122C	Adhoc Relief Allowance - 2015				93,000		
A0122M	Adhoc Relief Allowance 2016				507,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,032,000	3,000	
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				689,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,126,000	3,000	
A0123X	Adhoc Relief Allowance-2020				525,000	1,000	
A01243	Special Travelling Allowance					313,000	
A0124F	Adhoc Relief Allowance-2021				1,540,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,299,000	1,364,000
A0124S	Differential Allowance					2,804,000	2,944,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,690,000		1,711,000
1	Other				1,690,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**246,000**	**227,000**	**227,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				174,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**623,000**	**425,000**	**672,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0476	**GBHSS - DENGAN BHURGARI MIRPUR KHAS**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**222,000**	**24,000**	**245,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			16,000	16,000	18,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**396,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - DENGAN BHURGARI MIRPUR KHAS				**25,908,000**	**21,600,000**	**34,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0477	**GGHSS - MIRWAH GORCHANI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,932,000**	**26,334,000**	**34,736,000**
A011	**TOTAL PAY**		**44**	**45**	**15,543,000**	**17,954,000**	**23,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,421,000**	**3,119,000**	**9,708,000**
A01101	Total Basic Pay Of Officer		15	15	6,421,000	3,119,000	9,708,000
P094	PRINCIPAL	(BPS-19)	1	1	858,000		1,297,000
H100	HEAD MASTER	(BPS-17)	1	1	440,000		665,000
L058	LIBRARIAN	(BPS-17)	1	1	273,000		413,000
S236	SUPERINTENDENT	(BPS-17)	1	1	440,000		665,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	880,000		1,331,000
A119	ASSISTANT	(BPS-16)	1	1	514,000	3,119,000	777,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	273,000		413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,743,000		4,147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,122,000**	**14,835,000**	**14,189,000**
A01151	Total Basic Pay Other Staff		29	30	9,084,000	14,757,000	14,111,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	439,000		664,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	414,000		626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,271,000		4,946,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	524,000		792,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	414,000		626,000
S053	SENIOR CLERK	(BPS-14)				14,757,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	363,000		549,000
J053	JUNIOR CLERK	(BPS-11)	2	2	685,000		1,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0477	**GGHSS - MIRWAH GORCHANI MIRPURKHAS**						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	599,000		906,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	524,000		792,000
C089	CHOWKIDAR	(BPS-02)	2	2	498,000		753,000
M022	MALHI	(BPS-02)	1	1	248,000		375,000
N003	NAIB QASID	(BPS-02)	3	3	746,000		1,128,000
S008	SANITARY WORKER	(BPS-02)	2	2	359,000		543,000
A01152	Personal pay				38,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**9,389,000**	**8,380,000**	**10,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,193,000**	**8,185,000**	**10,644,000**
A01202	House Rent Allowance				595,000	1,013,000	1,013,000
A01203	Conveyance Allowance				720,000	1,196,000	1,196,000
A01207	Washing Allowance				4,000		
A0120D	Integrated Allowance				24,000	31,000	31,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				374,000	568,000	568,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance					14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				89,000		
A0122M	Adhoc Relief Allowance 2016				485,000		
A0122Y	Ad-hoc Relief Allowance 2017				984,000		
A0123G	Ad-hoc Relief Allowance-2018				657,000		
A0123P	Ad-hoc Relief A 2019				1,128,000		
A0123X	Adhoc Relief Allowance-2020				597,000		
A0124F	Adhoc Relief Allowance-2021				1,800,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,685,000	1,769,000
A0124S	Differential Allowance					3,654,000	3,837,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A01270	Others				1,624,000		2,192,000
1	Other				1,624,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**195,000**	**195,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0477	**GGHSS - MIRWAH GORCHANI MIRPURKHAS**					
A01289	Teaching Allowance			124,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**620,000**	**422,000**	**669,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**221,000**	**23,000**	**244,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**369,000**	**369,000**	**394,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	
GGHSS - MIRWAH GORCHANI MIRPURKHAS				**25,552,000**	**27,236,000**	**35,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0478	**GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,575,000**	**8,387,000**	**11,221,000**
A011	**TOTAL PAY**		**16**	**16**	**5,310,000**	**5,884,000**	**8,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,674,000**	**941,000**	**4,043,000**
A01101	Total Basic Pay Of Officer		7	7	2,674,000	941,000	4,043,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
A119	ASSISTANT	(BPS-16)	1	1	416,000	941,000	629,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,422,000		2,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,636,000**	**4,943,000**	**3,985,000**
A01151	Total Basic Pay Other Staff		9	9	2,636,000	4,943,000	3,985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	704,000		1,064,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	352,000		532,000
S053	SENIOR CLERK	(BPS-14)	1	1	352,000	4,943,000	532,000
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		442,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	510,000		771,000
C089	CHOWKIDAR	(BPS-02)	1	1	213,000		322,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		322,000
A012	**TOTAL ALLOWANCES**				**4,265,000**	**2,503,000**	**3,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,133,000**	**2,397,000**	**3,087,000**
A01202	House Rent Allowance				287,000	286,000	286,000
A01203	Conveyance Allowance				449,000	390,000	390,000
A01217	Medical Allowance				163,000	211,000	211,000
A0121T	Adhoc Relief Allowance 2013				34,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				40,000	4,000	
A0122M	Adhoc Relief Allowance 2016				236,000	18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0478	**GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO**					
A0122Y	Ad-hoc Relief Allowance 2017			514,000	33,000	
A0123G	Ad-hoc Relief Allowance-2018			343,000	22,000	
A0123P	Ad-hoc Relief A 2019			480,000	33,000	
A0123X	Adhoc Relief Allowance-2020			327,000	22,000	
A0124F	Adhoc Relief Allowance-2021			704,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				426,000	447,000
A0124S	Differential Allowance				921,000	967,000
A01270	Others			556,000		786,000
1	Other			556,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**106,000**	**106,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			60,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**409,000**	**654,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**231,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**367,000**	**367,000**	**392,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0478 GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO					
GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO			**10,182,000**	**8,796,000**	**11,875,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0371	**GBHSS - KALOI THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,799,000**	**38,688,000**	**42,766,000**
A011	**TOTAL PAY**		**59**	**60**	**17,286,000**	**25,799,000**	**26,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,437,000**	**6,740,000**	**12,929,000**
A01101	Total Basic Pay Of Officer		16	16	8,437,000	6,567,000	12,756,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,836,000		2,776,000
P094	PRINCIPAL	(BPS-19)	1	1	918,000		1,388,000
H100	HEAD MASTER	(BPS-17)	1	1	471,000		712,000
I097	I.T TEACHER	(BPS-17)	1		471,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			712,000
S236	SUPERINTENDENT	(BPS-17)	1	1	471,000		712,000
A119	ASSISTANT	(BPS-16)	1	1	530,000	6,567,000	801,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,740,000		5,655,000
A01102	Personal pay					173,000	173,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**8,849,000**	**19,059,000**	**13,756,000**
A01151	Total Basic Pay Other Staff		43	44	8,849,000	19,059,000	13,756,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	475,000		718,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	447,000		676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,496,000		3,774,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	478,000		723,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	132,000		200,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	447,000		676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0371	**GBHSS - KALOI THARPARKAR@ MITHI**						
S053	SENIOR CLERK	(BPS-14)	1	1	447,000	19,059,000	676,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	392,000		593,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		559,000
D154	DRAWING TEACHER	(BPS-09)	1	1	447,000		676,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	263,000		398,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	325,000		491,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	325,000		491,000
C089	CHOWKIDAR	(BPS-02)	3	3	531,000		803,000
M022	MALHI	(BPS-02)	1	1	269,000		407,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		812,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,000		407,000
A012	**TOTAL ALLOWANCES**				**20,513,000**	**12,889,000**	**16,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,099,000**	**12,485,000**	**15,677,000**
A01202	House Rent Allowance				1,561,000	1,506,000	1,506,000
A01203	Conveyance Allowance				1,833,000	1,651,000	1,651,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				850,000	753,000	753,000
A0121T	Adhoc Relief Allowance 2013				159,000		
A01226	Computer Allowance				47,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				229,000		
A0122M	Adhoc Relief Allowance 2016				1,260,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,631,000	10,000	
A01233	Unattractive Area Allowance				701,000	632,000	632,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,754,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,589,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,436,000	6,000	
A0124F	Adhoc Relief Allowance-2021				3,226,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,482,000	2,606,000
A0124S	Differential Allowance					5,391,000	5,661,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				1,810,000		2,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0371	**GBHSS - KALOI THARPARKAR@ MITHI**					
1	Other			1,810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**414,000**	**404,000**	**404,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			342,000	332,000	332,000
A03	**TOTAL OPERATING EXPENSES**			**611,000**	**413,000**	**659,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	**TOTAL TRANSFERS**				**2,700,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0371 GBHSS - KALOI THARPARKAR@ MITHI					
A061 TOTAL SCHOLARSHIP				2,700,000	
A06102 Others				2,700,000	
GBHSS - KALOI THARPARKAR@ MITHI			**38,410,000**	**44,801,000**	**43,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0372	**GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,565,000**	**19,977,000**	**28,723,000**
A011	**TOTAL PAY**		**47**	**48**	**13,113,000**	**13,413,000**	**20,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,714,000**	**2,599,000**	**10,152,000**
A01101	Total Basic Pay Of Officer		14	14	6,714,000	2,599,000	10,152,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,630,000		2,465,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,896,000
A119	ASSISTANT	(BPS-16)	1	1	416,000	2,599,000	629,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,763,000		2,666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**6,399,000**	**10,814,000**	**10,076,000**
A01151	Total Basic Pay Other Staff		33	34	6,399,000	10,790,000	10,052,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,187,000		4,819,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	271,000		410,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	349,000		528,000
S053	SENIOR CLERK	(BPS-14)	1	1	349,000	10,790,000	528,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	306,000		463,000
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		435,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	252,000		381,000
C089	CHOWKIDAR	(BPS-02)	2	2	326,000		493,000
N003	NAIB QASID	(BPS-02)	2	2	419,000		634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0372	**GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	419,000		634,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**11,452,000**	**6,564,000**	**8,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,239,000**	**6,354,000**	**8,285,000**
A01202	House Rent Allowance				754,000	788,000	788,000
A01203	Conveyance Allowance				1,091,000	957,000	957,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				435,000	359,000	359,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A0122C	Adhoc Relief Allowance - 2015				120,000		
A0122M	Adhoc Relief Allowance 2016				657,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,397,000	20,000	
A01233	Unattractive Area Allowance				389,000	345,000	345,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				932,000	13,000	
A0123P	Ad-hoc Relief A 2019				1,247,000	17,000	
A0123X	Adhoc Relief Allowance-2020				802,000	8,000	
A0124F	Adhoc Relief Allowance-2021				1,919,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,209,000	1,269,000
A0124S	Differential Allowance					2,618,000	2,749,000
A01270	Others				1,373,000		1,804,000
1	Other				1,373,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**210,000**	**210,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				141,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0372	**GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				3,150,000	
A061	**TOTAL SCHOLARSHIP**				3,150,000	
A06102	Others				3,150,000	
GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				**25,166,000**	**23,530,000**	**29,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0373	**GBHSS - SACHAL JHANJI THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,628,000**	**18,773,000**	**34,210,000**
A011	**TOTAL PAY**		**35**	**36**	**16,935,000**	**12,814,000**	**25,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,230,000**	**4,108,000**	**15,512,000**
A01101	Total Basic Pay Of Officer		18	18	10,191,000	4,006,000	15,410,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,634,000		2,471,000
P094	PRINCIPAL	(BPS-19)	1	1	818,000		1,237,000
H100	HEAD MASTER	(BPS-17)	1	1	420,000		635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	420,000		635,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,259,000		1,904,000
A119	ASSISTANT	(BPS-16)	1	1	648,000	4,006,000	980,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,992,000		7,548,000
A01102	Personal pay				39,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**6,705,000**	**8,706,000**	**10,410,000**
A01151	Total Basic Pay Other Staff		17	18	6,705,000	8,706,000	10,410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,179,000		4,807,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)	1	1	523,000	8,706,000	791,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	459,000		694,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		655,000
D154	DRAWING TEACHER	(BPS-09)	1	1	523,000		791,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		500,000
C089	CHOWKIDAR	(BPS-02)	1	1	314,000		475,000
N003	NAIB QASID	(BPS-02)	2	2	629,000		951,000
S008	SANITARY WORKER	(BPS-02)	1	1	314,000		475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0373	**GBHSS - SACHAL JHANJI THARPARKAR@ MITHI**					
A012	**TOTAL ALLOWANCES**			**10,693,000**	**5,959,000**	**8,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,517,000**	**5,746,000**	**8,075,000**
A01202	House Rent Allowance			753,000	707,000	734,000
A01203	Conveyance Allowance			713,000	754,000	788,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			374,000	338,000	355,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			636,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,316,000		
A01233	Unattractive Area Allowance			266,000	261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018			877,000		
A0123P	Ad-hoc Relief A 2019			1,568,000		
A0123X	Adhoc Relief Allowance-2020			556,000		
A0124F	Adhoc Relief Allowance-2021			1,526,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,173,000	1,325,000
A0124S	Differential Allowance				2,507,000	2,673,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A01270	Others			1,770,000		1,933,000
1	Other			1,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**213,000**	**213,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			104,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**611,000**	**413,000**	**659,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**216,000**	**18,000**	**238,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0373	**GBHSS - SACHAL JHANJI THARPARKAR@ MITHI**					
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**100,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000	100,000	
A06	**TOTAL TRANSFERS**				**900,000**	
A061	**TOTAL SCHOLARSHIP**				**900,000**	
A06102	Others				900,000	
GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				**28,339,000**	**20,186,000**	**34,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0222	**GBHSS - ALLAH DINO SAAND MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,481,000**	**24,782,000**	**27,919,000**
A011	**TOTAL PAY**		**41**	**41**	**12,082,000**	**16,919,000**	**18,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,532,000**	**5,566,000**	**8,231,000**
A01101	Total Basic Pay Of Officer		13	13	5,444,000	5,566,000	8,231,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	807,000		1,220,000
P094	PRINCIPAL	(BPS-19)	1	1	806,000		1,219,000
H100	HEAD MASTER	(BPS-17)	1	1	414,000		626,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,239,000		1,873,000
A119	ASSISTANT	(BPS-16)	1	1	258,000	5,566,000	390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,920,000		2,903,000
A01102	Personal pay				88,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,550,000**	**11,353,000**	**9,938,000**
A01151	Total Basic Pay Other Staff		28	28	6,511,000	11,260,000	9,845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,259,000		3,416,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	170,000		257,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	487,000		736,000
S053	SENIOR CLERK	(BPS-14)				11,260,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	428,000		647,000
J053	JUNIOR CLERK	(BPS-11)	1	1	403,000		609,000
D154	DRAWING TEACHER	(BPS-09)	1	1	489,000		739,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	338,000		511,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	308,000		466,000
C089	CHOWKIDAR	(BPS-02)	2	2	461,000		697,000
M022	MALHI	(BPS-02)	1	1	292,000		442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0222	**GBHSS - ALLAH DINO SAAND MATIARI**						
N003	NAIB QASID	(BPS-02)	2	2	584,000		883,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		442,000
A01152	Personal pay				39,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**12,399,000**	**7,863,000**	**9,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,196,000**	**7,661,000**	**9,548,000**
A01202	House Rent Allowance				838,000	852,000	852,000
A01203	Conveyance Allowance				1,176,000	1,113,000	1,113,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				572,000	529,000	529,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A01224	Entertainment Allowance				2,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				144,000		
A0122M	Adhoc Relief Allowance 2016				782,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,616,000		
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,077,000		
A0123P	Ad-hoc Relief A 2019				1,667,000		
A0123X	Adhoc Relief Allowance-2020				970,000		
A0124F	Adhoc Relief Allowance-2021				1,992,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,586,000	1,665,000
A0124S	Differential Allowance					3,417,000	3,588,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				1,252,000	130,000	1,767,000
1	Other				1,252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**202,000**	**202,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				131,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0222	**GBHSS - ALLAH DINO SAAND MATIARI**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,800,000**	
A061	**TOTAL SCHOLARSHIP**				**1,800,000**	
A06102	Others				1,800,000	
GBHSS - ALLAH DINO SAAND MATIARI				**25,082,000**	**26,985,000**	**28,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0223	**GGHSS ODERO LAL STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,440,000**	**8,957,000**	**15,668,000**
A011	**TOTAL PAY**		**21**	**26**	**5,550,000**	**6,340,000**	**10,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**12**	**3,082,000**	**2,794,000**	**6,538,000**
A01101	Total Basic Pay Of Officer		8	12	2,799,000	2,794,000	6,538,000
P094	PRINCIPAL	(BPS-19)	1	1	846,000		1,279,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		1			683,000
H100	HEAD MASTER	(BPS-17)	1	1	434,000		656,000
S236	SUPERINTENDENT	(BPS-17)	1	1	434,000		656,000
S278	SUBJECT SPECIALIST	(BPS-17)		3			1,623,000
A119	ASSISTANT	(BPS-16)				2,794,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,085,000		1,641,000
A01102	Personal pay				283,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**2,468,000**	**3,546,000**	**3,927,000**
A01151	Total Basic Pay Other Staff		13	14	2,468,000	3,546,000	3,927,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,079,000		1,631,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	221,000		334,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	221,000		334,000
S053	SENIOR CLERK	(BPS-14)				3,546,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	194,000		293,000
D154	DRAWING TEACHER	(BPS-09)	1	1	222,000		336,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
C089	CHOWKIDAR	(BPS-02)	1	1	133,000		201,000
N003	NAIB QASID	(BPS-02)	2	2	265,000		401,000
S008	SANITARY WORKER	(BPS-02)	1	1	133,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0223	**GGHSS ODERO LAL STATION**					
A012	**TOTAL ALLOWANCES**			**5,890,000**	**2,617,000**	**5,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,777,000**	**2,520,000**	**5,106,000**
A01202	House Rent Allowance			487,000	316,000	565,000
A01203	Conveyance Allowance			661,000	375,000	638,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			376,000	192,000	362,000
A0121T	Adhoc Relief Allowance 2013			101,000		
A01224	Entertainment Allowance			3,000	6,000	6,000
A01226	Computer Allowance			15,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			158,000		
A0122M	Adhoc Relief Allowance 2016			353,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			828,000		
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			569,000		
A0123P	Ad-hoc Relief A 2019			635,000		
A0123X	Adhoc Relief Allowance-2020			350,000		
A0124F	Adhoc Relief Allowance-2021			647,000		
A0124R	Ad-Hoc Relief Allowance-2022				506,000	906,000
A0124S	Differential Allowance				1,083,000	1,935,000
A01270	Others			552,000		652,000
1	Other			552,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**97,000**	**97,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			41,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0223	**GGHSS ODERO LAL STATION**					
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS ODERO LAL STATION				**12,041,000**	**9,360,000**	**16,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0363	**GBHSS - HALANI NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,441,000**	**65,398,000**	**88,315,000**
A011	**TOTAL PAY**		**60**	**61**	**39,662,000**	**44,888,000**	**60,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**30,837,000**	**8,428,000**	**46,625,000**
A01101	Total Basic Pay Of Officer		30	30	30,837,000	8,428,000	46,625,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,880,000		5,867,000
P094	PRINCIPAL	(BPS-19)	1	1	3,878,000		5,864,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	5,024,000		7,596,000
H100	HEAD MASTER	(BPS-17)	1	1	1,989,000		3,007,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,989,000		3,007,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	7,956,000		12,029,000
A119	ASSISTANT	(BPS-16)				8,428,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,121,000		9,255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**8,825,000**	**36,460,000**	**13,810,000**
A01151	Total Basic Pay Other Staff		30	31	8,784,000	36,306,000	13,656,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,462,000		2,211,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	303,000		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,723,000		4,117,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	605,000		915,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	303,000		458,000
S053	SENIOR CLERK	(BPS-14)	1	1	303,000	36,306,000	458,000
J053	JUNIOR CLERK	(BPS-11)	2	2	502,000		759,000
D154	DRAWING TEACHER	(BPS-09)	1	1	303,000		458,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	439,000		664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0363	**GBHSS - HALANI NAUSHERO FEROZ**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	383,000		579,000
C089	CHOWKIDAR	(BPS-02)	4	4	728,000		1,101,000
M022	MALHI	(BPS-02)	1	1	182,000		275,000
N003	NAIB QASID	(BPS-02)	2	2	366,000		553,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		275,000
A01152	Personal pay				41,000	154,000	154,000
A012	**TOTAL ALLOWANCES**				**32,779,000**	**20,510,000**	**27,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,364,000**	**20,105,000**	**27,475,000**
A01202	House Rent Allowance				2,383,000	2,629,000	2,629,000
A01203	Conveyance Allowance				2,104,000	2,135,000	2,135,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,256,000	1,291,000	1,291,000
A0121T	Adhoc Relief Allowance 2013				162,000		
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				378,000	39,000	
A0122M	Adhoc Relief Allowance 2016				2,050,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,149,000	29,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,767,000	35,000	
A0123P	Ad-hoc Relief A 2019				5,113,000	22,000	
A0123X	Adhoc Relief Allowance-2020				2,006,000	21,000	
A0124F	Adhoc Relief Allowance-2021				5,819,000	46,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,413,000	4,634,000
A0124S	Differential Allowance					9,388,000	9,857,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,151,000		6,896,000
1	Other				4,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**415,000**	**405,000**	**405,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				343,000	333,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0363	**GBHSS - HALANI NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**405,000**	**902,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**367,000**	**367,000**	**392,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**420,000**	
A061	**TOTAL SCHOLARSHIP**				**420,000**	
A06102	Others				420,000	
GBHSS - HALANI NAUSHERO FEROZ				**73,044,000**	**66,223,000**	**89,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0364	**GBHSS - SADHUJA NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,562,000**	**37,482,000**	**59,060,000**
A011	**TOTAL PAY**		**38**	**50**	**17,343,000**	**25,818,000**	**34,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**21**	**12,061,000**	**10,099,000**	**21,175,000**
A01101	Total Basic Pay Of Officer		18	21	11,656,000	9,407,000	20,483,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,590,000		2,404,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,590,000		2,404,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,029,000		1,556,000
H100	HEAD MASTER	(BPS-17)	1	1	815,000		1,232,000
S236	SUPERINTENDENT	(BPS-17)	1	1	815,000		1,232,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,446,000		3,698,000
A119	ASSISTANT	(BPS-16)				9,407,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	11	3,371,000		6,732,000
A01102	Personal pay				405,000	692,000	692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**29**	**5,282,000**	**15,719,000**	**13,117,000**
A01151	Total Basic Pay Other Staff		20	29	5,230,000	15,603,000	13,001,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)		1			646,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			2,712,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	334,000		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	10	1,668,000		3,731,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	334,000		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0364	**GBHSS - SADHUJA NAUSHERO FEROZ**						
S053	SENIOR CLERK	(BPS-14)	1	1	334,000	15,603,000	505,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		419,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		366,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		635,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			960,000
C089	CHOWKIDAR	(BPS-02)	1	1	201,000		304,000
M022	MALHI	(BPS-02)	1	1	201,000		304,000
N003	NAIB QASID	(BPS-02)	3	3	602,000		910,000
S008	SANITARY WORKER	(BPS-02)	2	2	402,000		608,000
N003	NAIB QASID	(BPS-01)		1			151,000
A01152	Personal pay				52,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**18,219,000**	**11,664,000**	**24,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,943,000**	**11,379,000**	**24,392,000**
A01202	House Rent Allowance				1,175,000	1,284,000	1,637,000
A01203	Conveyance Allowance				1,255,000	1,272,000	1,632,000
A01207	Washing Allowance				16,000	15,000	17,000
A0120D	Integrated Allowance				136,000	34,000	34,000
A01217	Medical Allowance				765,000	768,000	964,000
A0121T	Adhoc Relief Allowance 2013				119,000		
A01224	Entertainment Allowance					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				261,000	27,000	
A0122M	Adhoc Relief Allowance 2016				1,200,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,434,000	30,000	
A01238	Charge Allowance				7,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,623,000	46,000	
A0123P	Ad-hoc Relief A 2019				2,660,000	10,000	
A0123X	Adhoc Relief Allowance-2020				1,235,000	7,000	
A0124F	Adhoc Relief Allowance-2021				3,288,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,484,000	6,237,000
A0124S	Differential Allowance					5,345,000	11,056,000
A01270	Others				1,769,000		2,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0364	**GBHSS - SADHUJA NAUSHERO FEROZ**					
1	Other			1,769,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			276,000	285,000	376,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			204,000	213,000	304,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	800,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	370,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A039	**TOTAL GENERAL**			365,000	365,000	399,000
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication					3,000
A03905	Newspapers Periodicals and Books			10,000	10,000	15,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	95,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				900,000	
A061	**TOTAL SCHOLARSHIP**				900,000	
A06102	Others				900,000	
GBHSS - SADHUJA NAUSHERO FEROZ				**36,163,000**	**38,785,000**	**59,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0365	**GGHSS - BHIRIA CITY NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,669,000**	**43,125,000**	**63,878,000**
A011	**TOTAL PAY**		**83**	**89**	**20,234,000**	**29,510,000**	**36,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**11,288,000**	**2,966,000**	**18,622,000**
A01101	Total Basic Pay Of Officer		20	21	11,288,000	2,966,000	18,622,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		2,008,000
P094	PRINCIPAL	(BPS-19)	1	1	1,327,000		2,006,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	859,000		1,299,000
H100	HEAD MASTER	(BPS-17)	1	1	681,000		1,030,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		1,030,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,722,000		4,116,000
A119	ASSISTANT	(BPS-16)				2,966,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	12	3,690,000		7,133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**68**	**8,946,000**	**26,544,000**	**17,672,000**
A01151	Total Basic Pay Other Staff		63	68	8,938,000	26,516,000	17,618,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	14	3,183,000		8,058,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,591,000		2,406,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	212,000		321,000
S053	SENIOR CLERK	(BPS-14)				26,516,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	572,000		865,000
D154	DRAWING TEACHER	(BPS-09)	1	1	212,000		321,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	422,000		638,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		656,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0365	**GGHSS - BHIRIA CITY NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-02)	5	5	837,000		1,266,000
M022	MALHI	(BPS-02)	2	2	415,000		627,000
N003	NAIB QASID	(BPS-02)	3	3	630,000		953,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		314,000
N003	NAIB QASID	(BPS-01)		1			482,000
A01152	Personal pay				8,000	28,000	54,000
A012	**TOTAL ALLOWANCES**				**22,435,000**	**13,615,000**	**27,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,991,000**	**13,174,000**	**27,080,000**
A01202	House Rent Allowance				1,411,000	1,312,000	1,463,000
A01203	Conveyance Allowance				2,073,000	1,946,000	2,227,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				892,000	771,000	890,000
A0121T	Adhoc Relief Allowance 2013				329,000		
A01224	Entertainment Allowance				3,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				280,000	37,000	
A0122M	Adhoc Relief Allowance 2016				1,440,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,906,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018				1,960,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,703,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,863,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,998,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,872,000	6,645,000
A0124S	Differential Allowance					6,169,000	11,921,000
A01270	Others				2,118,000		3,913,000
1	Other				2,118,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**444,000**	**441,000**	**504,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				372,000	369,000	432,000
A03	**TOTAL OPERATING EXPENSES**				**604,000**	**406,000**	**892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0365	**GGHSS - BHIRIA CITY NAUSHERO FEROZ**					
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	370,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		361,000
A039	**TOTAL GENERAL**			368,000	368,000	491,000
A03901	Stationery			105,000	105,000	174,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo					18,000
A03905	Newspapers Periodicals and Books			10,000	10,000	13,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	161,000
A03970	Others			89,000	89,000	98,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A06	**TOTAL TRANSFERS**				300,000	
A061	**TOTAL SCHOLARSHIP**				300,000	
A06102	Others				300,000	
GGHSS - BHIRIA CITY NAUSHERO FEROZ				**43,273,000**	**47,731,000**	**64,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0366	**GGHSS - PADIDAN STATION NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,839,000**	**32,090,000**	**44,777,000**
A011	**TOTAL PAY**		**41**	**41**	**20,894,000**	**21,846,000**	**31,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,291,000**	**5,357,000**	**14,049,000**
A01101	Total Basic Pay Of Officer		15	15	9,291,000	5,357,000	14,049,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	959,000		1,450,000
P094	PRINCIPAL	(BPS-19)	1	1	959,000		1,450,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	621,000		939,000
H100	HEAD MASTER	(BPS-17)	1	1	492,000		744,000
S236	SUPERINTENDENT	(BPS-17)	1	1	492,000		744,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,476,000		2,232,000
A119	ASSISTANT	(BPS-16)				5,357,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,292,000		6,490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,603,000**	**16,489,000**	**17,589,000**
A01151	Total Basic Pay Other Staff		26	26	11,557,000	16,374,000	17,474,000
I032	INSTRUCTOR	(BPS-14)	2	2	865,000		1,308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,032,000		4,584,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	774,000		1,170,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	606,000		916,000
S053	SENIOR CLERK	(BPS-14)	1	1	606,000	16,374,000	916,000
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		761,000
D154	DRAWING TEACHER	(BPS-09)	1	1	606,000		916,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	878,000		1,328,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	768,000		1,161,000
C089	CHOWKIDAR	(BPS-02)	2	2	730,000		1,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0366	**GGHSS - PADIDAN STATION NAUSHERO FEROZ**						
N003	NAIB QASID	(BPS-02)	4	4	1,459,000		2,206,000
S008	SANITARY WORKER	(BPS-02)	2	2	730,000		1,104,000
A01152	Personal pay				46,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**17,945,000**	**10,244,000**	**13,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,690,000**	**9,974,000**	**12,869,000**
A01202	House Rent Allowance				1,337,000	1,203,000	1,203,000
A01203	Conveyance Allowance				1,356,000	1,193,000	1,193,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				1,095,000	898,000	898,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01226	Computer Allowance				19,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				201,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,136,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,324,000	16,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,549,000	11,000	
A0123P	Ad-hoc Relief A 2019				2,388,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,162,000	6,000	
A0124F	Adhoc Relief Allowance-2021				2,783,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,073,000	2,177,000
A0124S	Differential Allowance					4,467,000	4,690,000
A01270	Others				2,184,000	1,000	2,648,000
1	Other				2,184,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**270,000**	**270,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				183,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0366	**GGHSS - PADIDAN STATION NAUSHERO FEROZ**					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - PADIDAN STATION NAUSHERO FEROZ				**39,440,000**	**32,493,000**	**45,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0463	**GBHSS - BUCHERI SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,549,000**	**47,677,000**	**65,069,000**
A011	**TOTAL PAY**		**61**	**62**	**29,793,000**	**32,319,000**	**45,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,564,000**	**24,032,000**	**28,069,000**
A01101	Total Basic Pay Of Officer		19	19	18,564,000	24,032,000	28,069,000
P094	PRINCIPAL	(BPS-19)	1	1	4,206,000		6,359,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	8,168,000		12,350,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,156,000		3,260,000
A119	ASSISTANT	(BPS-16)	1	1	503,000	24,032,000	761,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,531,000		5,339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**11,229,000**	**8,287,000**	**17,289,000**
A01151	Total Basic Pay Other Staff		42	43	11,211,000	8,221,000	17,223,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	934,000		1,412,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	845,000		1,278,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	845,000		1,278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,992,000		4,524,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,358,000		2,053,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	257,000		389,000
S053	SENIOR CLERK	(BPS-14)		1		8,221,000	270,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	257,000		389,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	225,000		340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	424,000		641,000
D154	DRAWING TEACHER	(BPS-09)	1	1	257,000		389,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	927,000		1,402,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	810,000		1,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0463	**GBHSS - BUCHERI SHAHEED BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-02)	2	2	308,000		466,000
M022	MALHI	(BPS-02)	1	1	155,000		234,000
N003	NAIB QASID	(BPS-02)	3	3	462,000		699,000
S008	SANITARY WORKER	(BPS-02)	1	1	155,000		234,000
A01152	Personal pay				18,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**26,756,000**	**15,358,000**	**19,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,419,000**	**14,990,000**	**19,345,000**
A01202	House Rent Allowance				2,222,000	1,937,000	1,964,000
A01203	Conveyance Allowance				2,406,000	2,021,000	2,055,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				33,000	34,000	34,000
A01217	Medical Allowance				1,178,000	1,017,000	1,034,000
A0121T	Adhoc Relief Allowance 2013				166,000		
A0122C	Adhoc Relief Allowance - 2015				380,000		
A0122M	Adhoc Relief Allowance 2016				1,654,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,446,000		
A0123G	Ad-hoc Relief Allowance-2018				2,342,000		
A0123P	Ad-hoc Relief A 2019				3,776,000		
A0123X	Adhoc Relief Allowance-2020				1,636,000		
A0124F	Adhoc Relief Allowance-2021				4,040,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,160,000	3,359,000
A0124S	Differential Allowance					6,801,000	7,234,000
A01270	Others				3,119,000		3,645,000
1	Other				3,119,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**337,000**	**368,000**	**366,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				265,000	294,000	294,000
A01299	Others					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0463	**GBHSS - BUCHERI SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**2,353,000**	**2,258,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**131,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			**206,000**	**508,000**	**327,000**
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	100,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**400,000**	**200,000**
A03805	Travelling Allowance				400,000	200,000
A039	**TOTAL GENERAL**			**365,000**	**1,415,000**	**1,600,000**
A03901	Stationery			105,000	405,000	300,000
A03905	Newspapers Periodicals and Books			10,000	110,000	200,000
A03906	Uniforms and Protective Clothing			23,000	73,000	200,000
A03942	Cost of Other Stores			138,000	338,000	400,000
A03970	Others			89,000	489,000	500,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**800,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	**100,000**
A13101	Machinery and Equipment				300,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**100,000**
A13201	Furniture and Fixture				300,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0463 GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A137 TOTAL COMPUTER EQUIPMENT				**200,000**	**100,000**
A13701 Hardware				200,000	100,000
GBHSS - BUCHERI SHAHEED BENAZIRABAD			**57,150,000**	**50,830,000**	**67,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0492	**GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,349,000**	**26,410,000**	**33,364,000**
A011	**TOTAL PAY**		**52**	**53**	**14,870,000**	**18,072,000**	**22,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,344,000**	**11,122,000**	**14,129,000**
A01101	Total Basic Pay Of Officer		16	16	9,344,000	11,122,000	14,129,000
P094	PRINCIPAL	(BPS-19)	1	1	1,890,000		2,858,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,050,000		1,588,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,050,000		1,588,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,731,000		5,641,000
A119	ASSISTANT	(BPS-16)	1	1	1,050,000	11,122,000	1,588,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	573,000		866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**5,526,000**	**6,950,000**	**8,730,000**
A01151	Total Basic Pay Other Staff		36	37	5,526,000	6,950,000	8,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	772,000		1,167,000
A351	ART TEACHER	(BPS-14)		1			375,000
D154	DRAWING TEACHER	(BPS-14)	1	1	143,000		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,503,000		2,273,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	143,000		216,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	201,000		304,000
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	6,950,000	216,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		268,000
D024	DATA INPUT OPERATOR	(BPS-12)		1			212,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		253,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	287,000		434,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	143,000		216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0492	**GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA**						
D024	DATA INPUT OPERATOR	(BPS-06)	1		140,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	128,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	243,000		367,000
C089	CHOWKIDAR	(BPS-02)	3	3	364,000		550,000
M022	MALHI	(BPS-02)	2	2	243,000		367,000
N003	NAIB QASID	(BPS-02)	4	4	486,000		735,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,000		367,000
A012	**TOTAL ALLOWANCES**				**14,479,000**	**8,338,000**	**10,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,289,000**	**8,138,000**	**10,305,000**
A01202	House Rent Allowance				1,308,000	997,000	997,000
A01203	Conveyance Allowance				1,463,000	1,126,000	1,126,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				33,000	34,000	34,000
A01217	Medical Allowance				818,000	584,000	584,000
A0121T	Adhoc Relief Allowance 2013				188,000		
A0122C	Adhoc Relief Allowance - 2015				188,000		
A0122M	Adhoc Relief Allowance 2016				1,037,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,132,000		
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,422,000		
A0123P	Ad-hoc Relief A 2019				769,000		
A0123X	Adhoc Relief Allowance-2020				1,217,000		
A0124F	Adhoc Relief Allowance-2021				2,145,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,703,000	1,788,000
A0124S	Differential Allowance					3,682,000	3,866,000
A01270	Others				1,558,000		1,898,000
1	Other				1,558,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**190,000**	**200,000**	**200,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				118,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0492	**GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA**					
A03	**TOTAL OPERATING EXPENSES**			701,000	2,453,000	748,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	508,000	227,000
A03301	Gas			8,000	8,000	9,000
A03302	Water				500,000	
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				400,000	
A03805	Travelling Allowance				400,000	
A039	**TOTAL GENERAL**			465,000	1,515,000	490,000
A03901	Stationery			105,000	405,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	73,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	489,000	93,000
1	Others			89,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				700,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0492 GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA					
A137 TOTAL COMPUTER EQUIPMENT				**200,000**	
A13701 Hardware				200,000	
GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA			**30,050,000**	**29,563,000**	**34,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0421	**GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,455,000**	**1,452,000**	**18,141,000**
A011	**TOTAL PAY**		**39**	**39**	**11,209,000**	**1,380,000**	**16,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,009,000**		**9,086,000**
A01101	Total Basic Pay Of Officer		11	11	6,009,000		9,086,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,630,000		2,465,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,056,000		1,597,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	418,000		632,000
L058	LIBRARIAN	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,200,000**	**1,380,000**	**7,862,000**
A01151	Total Basic Pay Other Staff		28	28	5,200,000	1,380,000	7,862,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	261,000		395,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	205,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,574,000		3,892,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	205,000		310,000
S053	SENIOR CLERK	(BPS-14)				1,380,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	180,000		272,000
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		259,000
D154	DRAWING TEACHER	(BPS-09)	1	1	205,000		310,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	150,000		227,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	261,000		395,000
C089	CHOWKIDAR	(BPS-02)	2	2	247,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0421	**GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR**						
M022	MALHI	(BPS-02)	2	2	247,000		373,000
N003	NAIB QASID	(BPS-02)	2	2	247,000		373,000
S008	SANITARY WORKER	(BPS-02)	2	2	247,000		373,000
A012	**TOTAL ALLOWANCES**				**1,246,000**	**72,000**	**1,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,174,000**		**1,121,000**
A01270	Others				1,174,000		1,121,000
1	Other				1,174,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**72,000**	**72,000**
A01274	Medical Charges				72,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	**TOTAL UTILITIES**				**206,000**	**8,000**	**227,000**
A03301	Gas				8,000	8,000	9,000
A03303	Electricity				198,000		218,000
A039	**TOTAL GENERAL**				**365,000**	**365,000**	**390,000**
A03901	Stationery				105,000	105,000	110,000
A03905	Newspapers Periodicals and Books				10,000	10,000	11,000
A03906	Uniforms and Protective Clothing				23,000	23,000	24,000
A03942	Cost of Other Stores				138,000	138,000	152,000
A03970	Others				89,000	89,000	93,000
1	Others				89,000		
GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					**13,056,000**	**1,855,000**	**18,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0362	**GBHSS - KAZI HABIBULLAH SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,179,000**	**65,824,000**	**108,981,000**
A011	**TOTAL PAY**		**63**	**63**	**55,897,000**	**45,663,000**	**82,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**29**	**36,814,000**	**29,363,000**	**53,313,000**
A01101	Total Basic Pay Of Officer		30	29	36,563,000	28,719,000	52,669,000
P094	PRINCIPAL	(BPS-19)	2	2	6,732,000		10,179,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	6,544,000		9,895,000
H100	HEAD MASTER	(BPS-17)	1	1	1,729,000		2,614,000
I097	I.T TEACHER	(BPS-17)	1		1,729,000		
L058	LIBRARIAN	(BPS-17)	1	1	1,729,000		2,614,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,729,000		2,614,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,183,000		7,837,000
A119	ASSISTANT	(BPS-16)	1	1	869,000	28,719,000	1,314,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	10,319,000		15,602,000
A01102	Personal pay				251,000	644,000	644,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**19,083,000**	**16,300,000**	**29,242,000**
A01151	Total Basic Pay Other Staff		33	34	19,045,000	16,230,000	29,172,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	884,000		1,337,000
D154	DRAWING TEACHER	(BPS-15)	1	1	709,000		1,072,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,418,000		2,144,000
A351	ART TEACHER	(BPS-14)		1			375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	1,144,000		1,730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,288,000		9,507,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,989,000		3,007,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	572,000		865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0362	**GBHSS - KAZI HABIBULLAH SHIKARPUR**						
S053	SENIOR CLERK	(BPS-14)	1	1	572,000	16,230,000	865,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	884,000		1,337,000
J053	JUNIOR CLERK	(BPS-11)	2	2	948,000		1,433,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	414,000		626,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	414,000		626,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		1,086,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,642,000
C089	CHOWKIDAR	(BPS-02)	1	1	345,000		522,000
M022	MALHI	(BPS-02)	1	1	345,000		522,000
N003	NAIB QASID	(BPS-02)	2	2	688,000		1,040,000
S008	SANITARY WORKER	(BPS-02)	1	1	345,000		522,000
A01152	Personal pay				38,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**41,282,000**	**20,161,000**	**26,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,821,000**	**19,751,000**	**26,016,000**
A01202	House Rent Allowance				2,867,000	2,262,000	2,262,000
A01203	Conveyance Allowance				2,705,000	2,088,000	2,088,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,630,000	1,262,000	1,262,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				495,000		
A0122M	Adhoc Relief Allowance 2016				2,764,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,425,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,618,000		
A0123P	Ad-hoc Relief A 2019				6,473,000		
A0123X	Adhoc Relief Allowance-2020				2,441,000		
A0124F	Adhoc Relief Allowance-2021				6,394,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,507,000	4,732,000
A0124S	Differential Allowance					9,573,000	10,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0362	**GBHSS - KAZI HABIBULLAH SHIKARPUR**					
A01253	Science Teaching Allowance			15,000	13,000	13,000
A01270	Others			5,825,000		5,561,000
1	Other			5,825,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**461,000**	**410,000**	**410,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			389,000	338,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,260,000**	
A061	**TOTAL SCHOLARSHIP**				**1,260,000**	
A06102	Others				1,260,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0362 GBHSS - KAZI HABIBULLAH SHIKARPUR					
GBHSS - KAZI HABIBULLAH SHIKARPUR			97,880,000	67,587,000	109,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0363	**GBHSS - DAKHAN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,877,000**	**29,168,000**	**47,594,000**
A011	**TOTAL PAY**		**45**	**45**	**24,951,000**	**20,384,000**	**35,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**15,483,000**	**9,326,000**	**21,109,000**
A01101	Total Basic Pay Of Officer		15	14	15,434,000	8,971,000	20,754,000
P094	PRINCIPAL	(BPS-19)	1	1	3,329,000		5,033,000
H100	HEAD MASTER	(BPS-17)	1	1	1,707,000		2,581,000
I097	I.T TEACHER	(BPS-17)	1		1,707,000		
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,567,000		8,417,000
A119	ASSISTANT	(BPS-16)				8,971,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,124,000		4,723,000
A01102	Personal pay				49,000	355,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**9,468,000**	**11,058,000**	**14,692,000**
A01151	Total Basic Pay Other Staff		30	31	9,468,000	11,058,000	14,692,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	407,000		615,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	655,000		990,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	355,000		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,191,000		4,825,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	355,000		537,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	327,000		494,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	11,058,000	537,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		889,000
D154	DRAWING TEACHER	(BPS-09)	2	2	709,000		1,072,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	258,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0363	**GBHSS - DAKHAN SHIKARPUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	514,000		777,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	898,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	214,000		324,000
M022	MALHI	(BPS-02)	1	1	214,000		324,000
N003	NAIB QASID	(BPS-02)	1	1	214,000		324,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		324,000
A012	**TOTAL ALLOWANCES**				**17,926,000**	**8,784,000**	**11,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,718,000**	**8,589,000**	**11,598,000**
A01202	House Rent Allowance				1,127,000	904,000	904,000
A01203	Conveyance Allowance				1,207,000	1,037,000	1,037,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				704,000	565,000	565,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				285,000		
A0122M	Adhoc Relief Allowance 2016				1,146,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,331,000		
A0123G	Ad-hoc Relief Allowance-2018				1,554,000		
A0123P	Ad-hoc Relief A 2019				2,952,000		
A0123X	Adhoc Relief Allowance-2020				1,143,000		
A0124F	Adhoc Relief Allowance-2021				2,590,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,933,000	2,030,000
A0124S	Differential Allowance					4,142,000	4,349,000
A01270	Others				2,609,000		2,705,000
1	Other				2,609,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**195,000**	**195,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				136,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**				**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0363	**GBHSS - DAKHAN SHIKARPUR**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			465,000	465,000	490,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,260,000	
A061	**TOTAL SCHOLARSHIP**				1,260,000	
A06102	Others				1,260,000	
GBHSS - DAKHAN SHIKARPUR				**43,578,000**	**30,931,000**	**48,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0364	**GBHSS - JHALI KALWARI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,629,000**	**21,073,000**	**46,146,000**
A011	**TOTAL PAY**		**37**	**49**	**14,390,000**	**14,764,000**	**27,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**7,976,000**	**4,994,000**	**14,293,000**
A01101	Total Basic Pay Of Officer		17	19	7,976,000	4,994,000	14,293,000
P094	PRINCIPAL	(BPS-19)	1	1	971,000		1,468,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,886,000		2,852,000
H100	HEAD MASTER	(BPS-17)	1	1	499,000		754,000
L058	LIBRARIAN	(BPS-17)	1	1	499,000		754,000
S236	SUPERINTENDENT	(BPS-17)	1	1	499,000		754,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,991,000		3,010,000
A119	ASSISTANT	(BPS-16)	1	1	310,000	4,994,000	469,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	7	1,321,000		4,232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**30**	**6,414,000**	**9,770,000**	**13,620,000**
A01151	Total Basic Pay Other Staff		20	30	6,363,000	9,733,000	13,567,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	310,000		469,000
D154	DRAWING TEACHER	(BPS-15)	1	1	249,000		376,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	2	406,000		1,564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	12	2,019,000		4,989,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	404,000		611,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	498,000		753,000
S053	SENIOR CLERK	(BPS-14)	1	1	404,000	9,733,000	611,000
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		505,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		767,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0364	**GBHSS - JHALI KALWARI SHIKARPUR**						
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,160,000
C089	CHOWKIDAR	(BPS-02)	1	1	243,000		367,000
N003	NAIB QASID	(BPS-02)	2	2	486,000		735,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		367,000
N003	NAIB QASID	(BPS-01)		1			685,000
A01152	Personal pay				51,000	37,000	53,000
A012	**TOTAL ALLOWANCES**				**12,239,000**	**6,309,000**	**18,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,070,000**	**6,142,000**	**18,041,000**
A01202	House Rent Allowance				855,000	660,000	776,000
A01203	Conveyance Allowance				875,000	763,000	888,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				542,000	383,000	449,000
A0121T	Adhoc Relief Allowance 2013				58,000	5,000	
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				166,000	2,000	
A0122M	Adhoc Relief Allowance 2016				824,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,672,000	7,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,114,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,794,000	4,000	
A0123X	Adhoc Relief Allowance-2020				795,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,843,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,355,000	5,052,000
A0124S	Differential Allowance					2,906,000	8,495,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,502,000		2,348,000
1	Other				1,502,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**167,000**	**192,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				97,000	95,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0364	**GBHSS - JHALI KALWARI SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**22,000**
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**485,000**
A03901	Stationery			105,000	105,000	154,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	144,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**420,000**	
A061	**TOTAL SCHOLARSHIP**				**420,000**	
A06102	Others				420,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**24,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0364 GBHSS - JHALI KALWARI SHIKARPUR					
GBHSS - JHALI KALWARI SHIKARPUR			27,230,000	21,896,000	46,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0365	**GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,294,000**	**57,112,000**	**69,452,000**
A011	**TOTAL PAY**		**56**	**58**	**30,745,000**	**39,325,000**	**46,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**24**	**22,938,000**	**21,812,000**	**34,755,000**
A01101	Total Basic Pay Of Officer		23	24	22,584,000	21,705,000	34,648,000
P094	PRINCIPAL	(BPS-19)	1	1	2,466,000		3,729,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			1,910,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,781,000		7,229,000
H100	HEAD MASTER	(BPS-17)	1	1	1,263,000		1,910,000
I097	I.T TEACHER	(BPS-17)	1		1,263,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	1,263,000		1,910,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,263,000		1,910,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,049,000		7,634,000
A119	ASSISTANT	(BPS-16)	1	1	786,000	21,705,000	1,188,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,450,000		6,728,000
A01102	Personal pay				354,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**7,807,000**	**17,513,000**	**12,213,000**
A01151	Total Basic Pay Other Staff		33	34	7,776,000	17,435,000	12,135,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		572,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	419,000		634,000
A351	ART TEACHER	(BPS-14)		1			375,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	472,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,890,000		2,858,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	522,000		789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0365	**GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR**						
S053	SENIOR CLERK	(BPS-14)	1	1	473,000	17,435,000	715,000
J053	JUNIOR CLERK	(BPS-11)	1	1	392,000		593,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	221,000		334,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	343,000		519,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	343,000		519,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		898,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	285,000		431,000
M022	MALHI	(BPS-02)	1	1	285,000		431,000
N003	NAIB QASID	(BPS-02)	2	2	570,000		862,000
S008	SANITARY WORKER	(BPS-02)	1	1	285,000		431,000
A01152	Personal pay				31,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**27,549,000**	**17,787,000**	**22,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,172,000**	**17,402,000**	**22,099,000**
A01202	House Rent Allowance				1,926,000	2,089,000	2,089,000
A01203	Conveyance Allowance				1,834,000	2,090,000	2,090,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,088,000	1,052,000	1,052,000
A0121T	Adhoc Relief Allowance 2013				119,000		
A01224	Entertainment Allowance				3,000	5,000	5,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				398,000		
A0122M	Adhoc Relief Allowance 2016				1,800,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,632,000		
A0123G	Ad-hoc Relief Allowance-2018				2,422,000		
A0123P	Ad-hoc Relief A 2019				3,813,000		
A0123X	Adhoc Relief Allowance-2020				1,688,000		
A0124F	Adhoc Relief Allowance-2021				5,248,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,875,000	4,069,000
A0124S	Differential Allowance					8,270,000	8,684,000
A01253	Science Teaching Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0365	**GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR**					
A01270	Others			3,179,000		4,089,000
1	Other			3,179,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**377,000**	**385,000**	**385,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			305,000	313,000	313,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**3,360,000**	
A061	**TOTAL SCHOLARSHIP**				**3,360,000**	
A06102	Others				3,360,000	
GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				**58,895,000**	**60,875,000**	**70,100,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0479	**GGHSS - SALEHPAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,378,000**	**7,212,000**	**25,857,000**
A011	**TOTAL PAY**		**48**	**48**	**14,675,000**	**5,004,000**	**22,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,696,000**	**194,000**	**11,636,000**
A01101	Total Basic Pay Of Officer		20	20	7,696,000	194,000	11,636,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	529,000		800,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,672,000		2,528,000
A119	ASSISTANT	(BPS-16)	1	1	261,000	194,000	395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,583,000		5,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,979,000**	**4,810,000**	**10,554,000**
A01151	Total Basic Pay Other Staff		28	28	6,979,000	4,810,000	10,554,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	307,000		464,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	382,000		578,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	326,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,841,000		2,784,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	614,000		928,000
S053	SENIOR CLERK	(BPS-14)	1	1	307,000	4,810,000	464,000
J053	JUNIOR CLERK	(BPS-11)	3	3	509,000		770,000
D154	DRAWING TEACHER	(BPS-09)	2	2	614,000		928,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	222,000		336,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	195,000		295,000
C089	CHOWKIDAR	(BPS-02)	3	3	554,000		838,000
N003	NAIB QASID	(BPS-02)	3	3	554,000		838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0479	**GGHSS - SALEHPAT SUKKUR**					
S008	SANITARY WORKER (BPS-02)	3	3	554,000		838,000
A012	**TOTAL ALLOWANCES**			**4,703,000**	**2,208,000**	**3,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,619,000**	**2,136,000**	**3,595,000**
A01202	House Rent Allowance			285,000	292,000	292,000
A01203	Conveyance Allowance			369,000	366,000	366,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			20,000	23,000	23,000
A01217	Medical Allowance			220,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013			44,000	2,000	
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015			40,000	2,000	
A0122M	Adhoc Relief Allowance 2016			186,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			376,000	12,000	
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			251,000	8,000	
A0123P	Ad-hoc Relief A 2019			411,000	12,000	
A0123X	Adhoc Relief Allowance-2020			264,000	8,000	
A0124F	Adhoc Relief Allowance-2021			601,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				350,000	368,000
A0124S	Differential Allowance				801,000	841,000
A01270	Others			1,537,000		1,468,000
1	Other			1,537,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**72,000**	**72,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			12,000		
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0479	**GGHSS - SALEHPAT SUKKUR**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				3,150,000	
A061	**TOTAL SCHOLARSHIP**				3,150,000	
A06102	Others				3,150,000	
GGHSS - SALEHPAT SUKKUR				**19,979,000**	**10,765,000**	**26,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0480	**GGHSS - BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,802,000**	**11,488,000**	**33,987,000**
A011	**TOTAL PAY**		**26**	**59**	**7,698,000**	**7,991,000**	**18,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**18**	**4,093,000**	**2,721,000**	**10,047,000**
A01101	Total Basic Pay Of Officer		9	18	4,031,000	2,721,000	10,047,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)		1			564,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	529,000		1,277,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			598,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,672,000		2,528,000
A119	ASSISTANT	(BPS-16)	1	1	261,000	2,721,000	395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	6	336,000		2,821,000
A01102	Personal pay				39,000		
A01105	Qualification Pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**41**	**3,605,000**	**5,270,000**	**8,939,000**
A01151	Total Basic Pay Other Staff		17	41	3,577,000	5,217,000	8,886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	11	1,579,000		3,614,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	5,217,000	476,000
J053	JUNIOR CLERK	(BPS-11)	4	5	262,000		548,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			975,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	458,000		692,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			131,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		302,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			188,000
C089	CHOWKIDAR	(BPS-02)	1	1	191,000		289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0480	**GGHSS - BAGARJI SUKKUR**						
N003	NAIB QASID	(BPS-02)	2	2	381,000		576,000
S008	SANITARY WORKER	(BPS-02)	1	1	191,000		289,000
C089	CHOWKIDAR	(BPS-01)		1			156,000
M022	MALHI	(BPS-01)		1			164,000
N003	NAIB QASID	(BPS-01)		2			334,000
S008	SANITARY WORKER	(BPS-01)		1			152,000
A01152	Personal pay				28,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**7,104,000**	**3,497,000**	**15,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,930,000**	**3,387,000**	**14,821,000**
A01202	House Rent Allowance				556,000	493,000	991,000
A01203	Conveyance Allowance				613,000	470,000	996,000
A01207	Washing Allowance				2,000	2,000	10,000
A0120D	Integrated Allowance				7,000	11,000	22,000
A01217	Medical Allowance				382,000	266,000	575,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A01224	Entertainment Allowance				6,000		
A0122C	Adhoc Relief Allowance - 2015				90,000		
A0122M	Adhoc Relief Allowance 2016				465,000		
A0122Y	Ad-hoc Relief Allowance 2017				968,000		
A0123G	Ad-hoc Relief Allowance-2018				666,000		
A0123P	Ad-hoc Relief A 2019				827,000		
A0123X	Adhoc Relief Allowance-2020				442,000		
A0124F	Adhoc Relief Allowance-2021				1,067,000		
A0124R	Ad-Hoc Relief Allowance-2022					671,000	4,334,000
A0124S	Differential Allowance					1,427,000	6,942,000
A01270	Others				797,000	47,000	951,000
1	Other				797,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,000**	**110,000**	**180,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				102,000	38,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0480	**GGHSS - BAGARJI SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	928,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	52,000
A03201	Postage and Telegraph			4,000	4,000	7,000
A03202	Telephone and Trunk call			26,000	26,000	45,000
A033	**TOTAL UTILITIES**			206,000	8,000	357,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		348,000
A039	**TOTAL GENERAL**			365,000	365,000	519,000
A03901	Stationery			105,000	105,000	181,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books			10,000	10,000	17,000
A03906	Uniforms and Protective Clothing			23,000	23,000	32,000
A03942	Cost of Other Stores			138,000	138,000	174,000
A03970	Others			89,000	89,000	99,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,800,000	
A061	**TOTAL SCHOLARSHIP**				1,800,000	
A06102	Others				1,800,000	
GGHSS - BAGARJI SUKKUR				**15,403,000**	**13,691,000**	**34,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0481	**GBHSS - SAMO CHACHAR, SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,498,000**	**24,022,000**	**26,354,000**
A011	**TOTAL PAY**		**34**	**34**	**11,120,000**	**16,458,000**	**16,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,283,000**	**6,034,000**	**12,525,000**
A01101	Total Basic Pay Of Officer		16	16	8,283,000	6,034,000	12,525,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,141,000		1,725,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	738,000		1,116,000
H100	HEAD MASTER	(BPS-17)	1	1	585,000		885,000
S236	SUPERINTENDENT	(BPS-17)	1	1	585,000		885,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,338,000		3,535,000
A119	ASSISTANT	(BPS-16)	1	1	364,000	6,034,000	550,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,482,000		2,241,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,050,000		1,588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,837,000**	**10,424,000**	**4,302,000**
A01151	Total Basic Pay Other Staff		18	18	2,831,000	10,403,000	4,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	10,403,000	443,000
J053	JUNIOR CLERK	(BPS-11)	4	4	486,000		735,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	213,000		322,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	372,000		562,000
C089	CHOWKIDAR	(BPS-02)	2	2	353,000		534,000
M022	MALHI	(BPS-02)	1	1	177,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	353,000		534,000
S008	SANITARY WORKER	(BPS-02)	2	2	353,000		534,000
A01152	Personal pay				6,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0481	**GBHSS - SAMO CHACHAR, SUKKUR**					
A012	**TOTAL ALLOWANCES**			**11,378,000**	**7,564,000**	**9,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,180,000**	**7,373,000**	**9,336,000**
A01202	House Rent Allowance			828,000	935,000	935,000
A01203	Conveyance Allowance			810,000	1,034,000	1,034,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			456,000	478,000	478,000
A0121T	Adhoc Relief Allowance 2013			111,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			161,000	5,000	
A0122M	Adhoc Relief Allowance 2016			721,000	24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,463,000	40,000	
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			975,000	27,000	
A0123P	Ad-hoc Relief A 2019			1,499,000	40,000	
A0123X	Adhoc Relief Allowance-2020			767,000	27,000	
A0124F	Adhoc Relief Allowance-2021			2,181,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,496,000	1,571,000
A0124S	Differential Allowance				3,205,000	3,365,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,164,000		1,921,000
1	Other			1,164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**191,000**	**191,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			126,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0481	**GBHSS - SAMO CHACHAR, SUKKUR**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				900,000	
A061	**TOTAL SCHOLARSHIP**				900,000	
A06102	Others				900,000	
GBHSS - SAMO CHACHAR, SUKKUR				**23,099,000**	**25,325,000**	**27,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0482	**GBHSS - SANGRAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,179,000**	**18,089,000**	**45,342,000**
A011	**TOTAL PAY**		**39**	**47**	**14,314,000**	**12,444,000**	**28,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**8,727,000**	**4,645,000**	**14,668,000**
A01101	Total Basic Pay Of Officer		18	19	8,727,000	4,645,000	14,668,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		1,232,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,584,000		2,395,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S236	SUPERINTENDENT	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,672,000		2,528,000
A119	ASSISTANT	(BPS-16)	1	1	261,000	4,645,000	395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	7	2,744,000		5,622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**28**	**5,587,000**	**7,799,000**	**13,563,000**
A01151	Total Basic Pay Other Staff		21	28	5,587,000	7,799,000	13,563,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)		1			861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			790,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	458,000		692,000
D154	DRAWING TEACHER	(BPS-14)		1			861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	999,000		2,898,000
S053	SENIOR CLERK	(BPS-14)	1	1	432,000	7,799,000	653,000
J053	JUNIOR CLERK	(BPS-11)	4	4	713,000		1,078,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	624,000		943,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	546,000		826,000
C089	CHOWKIDAR	(BPS-02)	2	2	519,000		785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0482	**GBHSS - SANGRAR SUKKUR**						
N003	NAIB QASID	(BPS-02)	3	3	777,000		1,175,000
S008	SANITARY WORKER	(BPS-02)	2	2	519,000		785,000
N003	NAIB QASID	(BPS-01)		1			608,000
S008	SANITARY WORKER	(BPS-01)		1			608,000
A012	**TOTAL ALLOWANCES**				**7,865,000**	**5,645,000**	**17,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,684,000**	**5,526,000**	**16,979,000**
A01202	House Rent Allowance				504,000	679,000	747,000
A01203	Conveyance Allowance				620,000	737,000	844,000
A01207	Washing Allowance				5,000	2,000	4,000
A0120D	Integrated Allowance				7,000	12,000	12,000
A01217	Medical Allowance				287,000	389,000	451,000
A0121A	Ad - hoc Allowance - 2011						6,000
A0121T	Adhoc Relief Allowance 2013				75,000	5,000	
A01224	Entertainment Allowance				2,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				89,000	8,000	
A0122M	Adhoc Relief Allowance 2016				476,000	31,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				964,000	62,000	
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				632,000	42,000	
A0123P	Ad-hoc Relief A 2019				1,029,000	62,000	
A0123X	Adhoc Relief Allowance-2020				566,000	31,000	
A0124F	Adhoc Relief Allowance-2021				906,000	82,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,057,000	4,739,000
A0124S	Differential Allowance					2,286,000	7,844,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,500,000		2,291,000
1	Other				1,500,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**119,000**	**132,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				109,000	47,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0482	**GBHSS - SANGRAR SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			606,000	408,000	771,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			211,000	13,000	233,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					22,000
A03805	Travelling Allowance					22,000
A039	**TOTAL GENERAL**			365,000	365,000	485,000
A03901	Stationery			105,000	105,000	154,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	144,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,350,000	
A061	**TOTAL SCHOLARSHIP**				1,350,000	
A06102	Others				1,350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					24,000
A132	**TOTAL FURNITURE AND FIXTURE**					24,000
A13201	Furniture and Fixture					24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0482 GBHSS - SANGRAR SUKKUR					
GBHSS - SANGRAR SUKKUR			22,785,000	19,847,000	46,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0221	**GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,099,000**	**6,074,000**	**13,806,000**
A011	**TOTAL PAY**		**16**	**16**	**7,585,000**	**4,477,000**	**11,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,514,000**	**983,000**	**2,289,000**
A01101	Total Basic Pay Of Officer		4	4	1,514,000	983,000	2,289,000
S236	SUPERINTENDENT	(BPS-17)	1	1	429,000		649,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	858,000		1,297,000
A119	ASSISTANT	(BPS-16)				983,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	227,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,071,000**	**3,494,000**	**9,127,000**
A01151	Total Basic Pay Other Staff		12	12	6,008,000	3,451,000	9,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,780,000		4,203,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	556,000		841,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,111,000		1,680,000
S053	SENIOR CLERK	(BPS-14)				3,451,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	557,000		842,000
N003	NAIB QASID	(BPS-02)	3	3	1,004,000		1,518,000
A01152	Personal pay				63,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**4,514,000**	**1,597,000**	**2,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,368,000**	**1,500,000**	**2,293,000**
A01202	House Rent Allowance				354,000	211,000	211,000
A01203	Conveyance Allowance				345,000	204,000	204,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				7,000	8,000	8,000
A01217	Medical Allowance				180,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0221	**GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI**					
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			283,000		
A0122Y	Ad-hoc Relief Allowance 2017			576,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			384,000	1,000	
A0123P	Ad-hoc Relief A 2019			643,000	2,000	
A0123X	Adhoc Relief Allowance-2020			244,000	1,000	
A0124F	Adhoc Relief Allowance-2021			490,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				314,000	330,000
A0124S	Differential Allowance				669,000	702,000
A01270	Others			788,000		752,000
1	Other			788,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**97,000**	**97,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			74,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0221 GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI			12,700,000	6,477,000	14,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1607	**GGHSS - ORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,699,000**	**31,812,000**	**43,341,000**
A011	**TOTAL PAY**		**47**	**47**	**19,623,000**	**21,345,000**	**29,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**9,948,000**	**2,754,000**	**15,042,000**
A01101	Total Basic Pay Of Officer		22	22	9,948,000	2,754,000	15,042,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	529,000		800,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	3,761,000		5,687,000
A119	ASSISTANT	(BPS-16)				2,754,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,529,000		6,848,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,675,000**	**18,591,000**	**14,627,000**
A01151	Total Basic Pay Other Staff		25	25	9,675,000	18,591,000	14,627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,375,000		8,127,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	448,000		677,000
S053	SENIOR CLERK	(BPS-14)	1	1	448,000	18,591,000	677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	1,716,000		2,595,000
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		491,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		429,000
N003	NAIB QASID	(BPS-02)	4	4	1,079,000		1,631,000
A012	**TOTAL ALLOWANCES**				**18,076,000**	**10,467,000**	**13,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,901,000**	**10,242,000**	**13,438,000**
A01202	House Rent Allowance				1,788,000	1,575,000	1,575,000
A01203	Conveyance Allowance				1,534,000	1,773,000	1,773,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1607	**GGHSS - ORANGI KARACHI**					
A0120D	Integrated Allowance			10,000	23,000	23,000
A01217	Medical Allowance			645,000	504,000	504,000
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			137,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance			6,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			213,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,246,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,323,000	16,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,546,000	6,000	
A0123P	Ad-hoc Relief A 2019			2,457,000	8,000	
A0123X	Adhoc Relief Allowance-2020			1,229,000	3,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			2,782,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,012,000	2,113,000
A0124S	Differential Allowance				4,286,000	4,500,000
A01270	Others			1,982,000		2,947,000
1	Other			1,982,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**225,000**	**234,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			94,000	152,000	152,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1607	**GGHSS - ORANGI KARACHI**					
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**960,000**	
A061	**TOTAL SCHOLARSHIP**				**960,000**	
A06102	Others				960,000	
GGHSS - ORANGI KARACHI				**38,400,000**	**33,275,000**	**44,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1608	**GGHSS - BABA VILAYAT ALI SHAH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,005,000**	**18,483,000**	**31,897,000**
A011	**TOTAL PAY**		**40**	**39**	**16,263,000**	**12,399,000**	**24,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**7,642,000**	**3,560,000**	**10,975,000**
A01101	Total Basic Pay Of Officer		16	15	7,642,000	3,560,000	10,975,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	529,000		800,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		632,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,926,000		4,424,000
A119	ASSISTANT	(BPS-16)				3,560,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,477,000		2,233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,621,000**	**8,839,000**	**13,053,000**
A01151	Total Basic Pay Other Staff		24	24	8,606,000	8,797,000	13,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,393,000		2,106,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	465,000		703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	465,000		703,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,393,000	8,797,000	2,106,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	725,000		1,096,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		615,000
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		508,000
D154	DRAWING TEACHER	(BPS-09)	1	1	465,000		703,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1608	**GGHSS - BABA VILAYAT ALI SHAH KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,008,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,524,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		183,000
N003	NAIB QASID	(BPS-02)	5	5	1,396,000		2,111,000
A01152	Personal pay				15,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**10,742,000**	**6,084,000**	**7,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,601,000**	**5,961,000**	**7,737,000**
A01202	House Rent Allowance				1,177,000	983,000	983,000
A01203	Conveyance Allowance				959,000	1,183,000	1,183,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				557,000	340,000	340,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				114,000	14,000	
A0122M	Adhoc Relief Allowance 2016				623,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,260,000	20,000	
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				841,000	12,000	
A0123P	Ad-hoc Relief A 2019				1,248,000	5,000	
A0123X	Adhoc Relief Allowance-2020				736,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,439,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,056,000	1,109,000
A0124S	Differential Allowance					2,286,000	2,400,000
A01270	Others				1,520,000		1,688,000
1	Other				1,520,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**123,000**	**132,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				60,000	50,000	50,000
A01299	Others				9,000	1,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1608	**GGHSS - BABA VILAYAT ALI SHAH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				960,000	
A061	**TOTAL SCHOLARSHIP**				960,000	
A06102	Others				960,000	
A09	**TOTAL PHYSICAL ASSETS**					132,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1608 GGHSS - BABA VILAYAT ALI SHAH KARACHI					
001 Furniture and Fixtures					100,000
GGHSS - BABA VILAYAT ALI SHAH KARACHI			**27,606,000**	**19,846,000**	**32,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1609	**GGHSS - NJV KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,509,000**	**24,974,000**	**55,486,000**
A011	**TOTAL PAY**		**68**	**67**	**29,691,000**	**16,596,000**	**44,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**13,650,000**	**7,514,000**	**19,969,000**
A01101	Total Basic Pay Of Officer		27	26	13,627,000	7,514,000	19,969,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,530,000		2,313,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		1,238,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,591,000		2,406,000
H100	HEAD MASTER	(BPS-17)	1	1	420,000		635,000
I097	I.T TEACHER	(BPS-17)	1		420,000		
L058	LIBRARIAN	(BPS-17)	1	1	420,000		635,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,619,000		6,984,000
A119	ASSISTANT	(BPS-16)	2	2	1,312,000	7,514,000	1,984,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	262,000		396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,234,000		3,378,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**16,041,000**	**9,082,000**	**24,223,000**
A01151	Total Basic Pay Other Staff		41	41	16,021,000	9,082,000	24,223,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	420,000		635,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,053,000		1,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,104,000		3,181,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	735,000		1,111,000
S053	SENIOR CLERK	(BPS-14)	1	1	527,000	9,082,000	797,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	788,000		1,191,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	462,000		699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1609	**GGHSS - NJV KARACHI**						
A017	ACCOUNT CLERK	(BPS-11)	1	1	527,000		797,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,143,000		1,728,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	422,000		638,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,285,000		3,455,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	369,000		558,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,331,000		3,524,000
C019	CARPENTER	(BPS-02)	1	1	324,000		490,000
N003	NAIB QASID	(BPS-02)	8	8	2,531,000		3,827,000
A01152	Personal pay				20,000		
A012	**TOTAL ALLOWANCES**				**19,818,000**	**8,378,000**	**11,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,669,000**	**8,261,000**	**11,177,000**
A01202	House Rent Allowance				2,081,000	1,919,000	1,919,000
A01203	Conveyance Allowance				1,422,000	1,032,000	1,032,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				813,000	397,000	397,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01224	Entertainment Allowance				20,000	16,000	16,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				227,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,223,000	32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,518,000	98,000	
A01238	Charge Allowance				4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,677,000	64,000	
A0123P	Ad-hoc Relief A 2019				2,732,000	37,000	
A0123X	Adhoc Relief Allowance-2020				1,156,000	16,000	
A0124F	Adhoc Relief Allowance-2021				2,608,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,459,000	1,532,000
A0124S	Differential Allowance					3,124,000	3,280,000
A01270	Others				3,031,000		2,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1609	**GGHSS - NJV KARACHI**					
1	Other			3,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**117,000**	**117,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			77,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - NJV KARACHI				**50,210,000**	**25,477,000**	**56,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1610	**GGHSS - GREEN BELT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,234,000**	**23,449,000**	**39,532,000**
A011	**TOTAL PAY**		**39**	**41**	**18,881,000**	**15,733,000**	**29,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**22**	**12,876,000**	**8,312,000**	**20,504,000**
A01101	Total Basic Pay Of Officer		20	22	12,827,000	8,252,000	20,444,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	1,131,000		1,710,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,663,000		5,538,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	6,960,000		10,524,000
A119	ASSISTANT	(BPS-16)				8,252,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	362,000		547,000
A01102	Personal pay				49,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,005,000**	**7,421,000**	**9,079,000**
A01151	Total Basic Pay Other Staff		19	19	6,005,000	7,421,000	9,079,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,136,000	7,421,000	1,718,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	448,000		677,000
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		491,000
L058	LIBRARIAN	(BPS-11)	1	1	372,000		562,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		318,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,299,000		1,964,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,136,000		1,718,000
N003	NAIB QASID	(BPS-02)	4	4	1,079,000		1,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1610	**GGHSS - GREEN BELT KARACHI**					
A012	**TOTAL ALLOWANCES**			**18,353,000**	**7,716,000**	**9,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,172,000**	**7,620,000**	**9,844,000**
A01202	House Rent Allowance			1,961,000	1,294,000	1,294,000
A01203	Conveyance Allowance			1,325,000	1,016,000	1,016,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			763,000	427,000	427,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A01224	Entertainment Allowance			12,000	6,000	6,000
A01226	Computer Allowance			19,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			221,000		
A0122M	Adhoc Relief Allowance 2016			1,195,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,461,000	11,000	
A01238	Charge Allowance			4,000		
A0123G	Ad-hoc Relief Allowance-2018			1,640,000	12,000	
A0123P	Ad-hoc Relief A 2019			2,444,000	6,000	
A0123X	Adhoc Relief Allowance-2020			1,003,000	6,000	
A0124F	Adhoc Relief Allowance-2021			3,137,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,509,000	1,584,000
A0124S	Differential Allowance				3,241,000	3,403,000
A01270	Others			1,898,000	23,000	2,062,000
1	Other			1,898,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**96,000**	**105,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			100,000	23,000	23,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1610	**GGHSS - GREEN BELT KARACHI**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,400,000	
A061	**TOTAL SCHOLARSHIP**				2,400,000	
A06102	Others				2,400,000	
GGHSS - GREEN BELT KARACHI				**37,835,000**	**26,252,000**	**40,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1611	**GGHSS - Chanaser Village (UM) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,954,000**	**49,891,000**	**72,926,000**
A011	**TOTAL PAY**		**134**	**134**	**34,270,520**	**33,517,000**	**51,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**37**	**15,820,520**	**7,686,000**	**24,814,000**
A01101	Total Basic Pay Of Officer		35	37	15,820,520	7,686,000	24,814,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,457,520		2,203,000
P094	PRINCIPAL	(BPS-19)	1	1	832,000		1,258,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,616,000		2,443,000
H100	HEAD MASTER	(BPS-17)	2	2	854,000		1,291,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	5,972,000		9,030,000
A119	ASSISTANT	(BPS-16)				7,686,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	266,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,823,000		7,292,000
O044	ORIENTAL TEACHER	(BPS-16)		2			895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**97**	**18,450,000**	**25,831,000**	**27,031,000**
A01151	Total Basic Pay Other Staff		99	97	18,441,000	25,789,000	26,989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	6,055,000		9,155,000
O044	ORIENTAL TEACHER	(BPS-14)	2		592,000		
S053	SENIOR CLERK	(BPS-14)	4	4	1,515,000	25,789,000	2,291,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	8	8	1,777,000		2,687,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		502,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	378,000		572,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,097,000		1,659,000
L058	LIBRARIAN	(BPS-11)	1	1	313,000		473,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	441,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1611	**GGHSS - Chanaser Village (UM) KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,645,000		2,487,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,917,000		2,899,000
C089	CHOWKIDAR	(BPS-02)	1	1	227,000		343,000
N003	NAIB QASID	(BPS-02)	11	11	2,152,000		3,254,000
A01152	Personal pay				9,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**27,683,480**	**16,374,000**	**21,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,413,480**	**16,105,000**	**20,801,000**
A01202	House Rent Allowance				2,825,000	2,675,000	2,675,000
A01203	Conveyance Allowance				2,134,000	1,915,000	1,915,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				51,000	56,000	56,000
A01217	Medical Allowance				1,132,000	951,000	951,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01224	Entertainment Allowance				15,000	11,000	11,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				300,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,691,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,405,000	25,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,270,000	17,000	
A0123P	Ad-hoc Relief A 2019				3,751,000	25,000	
A0123X	Adhoc Relief Allowance-2020				1,787,000	10,000	
A0124F	Adhoc Relief Allowance-2021				4,389,480	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,272,000	3,436,000
A0124S	Differential Allowance					7,079,000	7,433,000
A01270	Others				3,436,000		4,290,000
1	Other				3,436,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**269,000**	**280,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				188,000	197,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1611	**GGHSS - Chanaser Village (UM) KARACHI**					
A01299	Others			10,000		11,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GGHSS - Chanaser Village (UM) KARACHI				**62,555,000**	**50,294,000**	**73,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1612	**GGHSS - Chanaser Village (S.M) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,047,000**	**30,280,000**	**44,710,000**
A011	**TOTAL PAY**		**57**	**59**	**20,626,000**	**20,468,000**	**32,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**28**	**11,682,000**	**8,827,000**	**19,105,000**
A01101	Total Basic Pay Of Officer		25	28	11,606,000	8,725,000	19,003,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	979,000		1,480,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			954,000
H100	HEAD MASTER	(BPS-18)	1	1	429,000		649,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,627,000		2,460,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
L058	LIBRARIAN	(BPS-17)	1	1	429,000		649,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	6,012,000		9,090,000
A119	ASSISTANT	(BPS-16)				8,725,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	267,000		404,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,152,000		1,742,000
A01102	Personal pay				76,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**8,944,000**	**11,641,000**	**13,142,000**
A01151	Total Basic Pay Other Staff		32	31	8,932,000	11,600,000	13,101,000
C258	COMPUTER TEACHER	(BPS-15)	1		267,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,809,000		2,735,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	362,000		547,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,085,000	11,600,000	1,641,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	362,000		547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1612	**GGHSS - Chanaser Village (S.M) KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	524,000		792,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	262,000		396,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,571,000		2,375,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,603,000		2,424,000
N003	NAIB QASID	(BPS-02)	5	5	1,087,000		1,644,000
A01152	Personal pay				12,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**17,421,000**	**9,812,000**	**12,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,280,000**	**9,699,000**	**12,341,000**
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				1,854,000	1,627,000	1,627,000
A01203	Conveyance Allowance				1,171,000	959,000	959,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				735,000	558,000	558,000
A0121T	Adhoc Relief Allowance 2013				104,000	4,000	
A01224	Entertainment Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				84,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				249,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,098,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,211,000	11,000	
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,474,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,318,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,021,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,826,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,929,000	2,025,000
A0124S	Differential Allowance					4,196,000	4,406,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,077,000	10,000	2,379,000
1	Other				2,077,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**113,000**	**122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1612	**GGHSS - Chanaser Village (S.M) KARACHI**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			60,000	40,000	40,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1612 GGHSS - Chanaser Village (S.M) KARACHI					
GGHSS - Chanaser Village (S.M) KARACHI			**38,648,000**	**31,763,000**	**45,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1613	**GGHSS - JUT LINE KARACHI L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,014,000**	**16,791,000**	**22,422,000**
A011	**TOTAL PAY**		**29**	**29**	**10,195,000**	**11,540,000**	**15,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,836,000**	**1,525,000**	**7,413,000**
A01101	Total Basic Pay Of Officer		12	12	4,836,000	1,423,000	7,311,000
H100	HEAD MASTER	(BPS-17)	1	1	426,000		644,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,124,000		3,211,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,286,000		3,456,000
A01102	Personal pay					102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,359,000**	**10,015,000**	**8,107,000**
A01151	Total Basic Pay Other Staff		17	17	5,359,000	10,011,000	8,103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	376,000		569,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,729,000		2,614,000
S053	SENIOR CLERK	(BPS-14)	1	1	376,000	10,011,000	569,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,309,000		1,979,000
D154	DRAWING TEACHER	(BPS-09)	1	1	376,000		569,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		413,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		361,000
M022	MALHI	(BPS-02)	1	1	227,000		343,000
N003	NAIB QASID	(BPS-02)	2	2	454,000		686,000
A01152	Personal pay					4,000	4,000
A012	**TOTAL ALLOWANCES**				**8,819,000**	**5,251,000**	**6,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,665,000**	**5,099,000**	**6,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1613	**GGHSS - JUT LINE KARACHI L**					
A01202	House Rent Allowance			943,000	981,000	981,000
A01203	Conveyance Allowance			585,000	542,000	542,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			336,000	271,000	271,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			534,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000	15,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			727,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,202,000	15,000	
A0123X	Adhoc Relief Allowance-2020			530,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,504,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,030,000	1,082,000
A0124S	Differential Allowance				2,210,000	2,321,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,069,000		1,535,000
1	Other			1,069,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**152,000**	**162,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			73,000	80,000	80,000
A01299	Others			9,000		10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1613	**GGHSS - JUT LINE KARACHI L**					
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
	GGHSS - JUT LINE KARACHI L			**19,615,000**	**17,194,000**	**23,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1614	**GGHSS - BENGALI LASBELA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,095,000**	**23,816,000**	**37,193,000**
A011	**TOTAL PAY**		**65**	**66**	**17,698,000**	**16,253,000**	**27,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,350,000**	**3,888,000**	**12,743,000**
A01101	Total Basic Pay Of Officer		16	16	8,350,000	3,770,000	12,625,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	1,035,000		1,565,000
H100	HEAD MASTER	(BPS-17)	1	1	532,000		804,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,593,000		2,409,000
A119	ASSISTANT	(BPS-16)				3,770,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,479,000		6,772,000
A01102	Personal pay					118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**9,348,000**	**12,365,000**	**14,518,000**
A01151	Total Basic Pay Other Staff		49	50	9,316,000	12,308,000	14,461,000
D154	DRAWING TEACHER	(BPS-15)	1	1	280,000		423,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	443,000		670,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	885,000		1,338,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	280,000		423,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,328,000	12,308,000	2,008,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	906,000		1,370,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		487,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	642,000		971,000
D161	DRIVER	(BPS-05)	2		578,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1614	**GGHSS - BENGALI LASBELA KARACHI**						
D161	DRIVER	(BPS-04)		2			874,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		425,000
C255	CONDUCTOR	(BPS-02)	2	2	543,000		821,000
M022	MALHI	(BPS-02)	1	1	267,000		404,000
N003	NAIB QASID	(BPS-02)	14	14	2,328,000		3,520,000
A01152	Personal pay				32,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**15,397,000**	**7,563,000**	**9,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,232,000**	**7,426,000**	**9,787,000**
A01202	House Rent Allowance				1,702,000	1,214,000	1,214,000
A01203	Conveyance Allowance				1,143,000	882,000	882,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				35,000	32,000	32,000
A01217	Medical Allowance				676,000	478,000	478,000
A0121T	Adhoc Relief Allowance 2013				74,000		
A01224	Entertainment Allowance				13,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				176,000		
A0122M	Adhoc Relief Allowance 2016				956,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,932,000	1,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,262,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,172,000	1,000	
A0123X	Adhoc Relief Allowance-2020				917,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,381,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,516,000	1,592,000
A0124S	Differential Allowance					3,279,000	3,443,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,776,000		2,127,000
1	Other				1,776,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**137,000**	**145,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				84,000	63,000	63,000
A01299	Others				9,000	2,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1614	**GGHSS - BENGALI LASBELA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GGHSS - BENGALI LASBELA KARACHI				**33,696,000**	**25,659,000**	**37,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1615	**GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,210,000	84,167,000	90,806,000
A011	**TOTAL PAY**		108	112	35,400,000	56,361,000	54,979,000
A011-1	**TOTAL PAY OF OFFICERS**		27	30	19,381,000	5,808,000	30,366,000
A01101	Total Basic Pay Of Officer		27	30	19,258,000	5,786,000	30,344,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,804,000		2,728,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,338,000		3,535,000
H100	HEAD MASTER	(BPS-17)	1	1	926,000		1,400,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,777,000		4,199,000
A119	ASSISTANT	(BPS-16)	1	1	490,000	5,786,000	741,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,212,000		15,441,000
A01102	Personal pay				123,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		81	82	16,019,000	50,553,000	24,613,000
A01151	Total Basic Pay Other Staff		81	82	15,983,000	50,481,000	24,541,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	199,000		301,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,852,000		11,872,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,036,000		1,566,000
S053	SENIOR CLERK	(BPS-14)	1	1	560,000	50,481,000	847,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,269,000		1,919,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,625,000		2,457,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	291,000		440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1615	**GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	407,000		615,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	710,000		1,074,000
N003	NAIB QASID	(BPS-02)	11	11	2,034,000		3,075,000
A01152	Personal pay				36,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**36,810,000**	**27,806,000**	**35,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,307,000**	**27,218,000**	**35,229,000**
A01202	House Rent Allowance				3,902,000	4,337,000	4,337,000
A01203	Conveyance Allowance				2,712,000	3,522,000	3,522,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	56,000	56,000
A01217	Medical Allowance				1,377,000	1,561,000	1,561,000
A0121T	Adhoc Relief Allowance 2013				128,000		
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				443,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,343,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,635,000	22,000	
A01238	Charge Allowance				8,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,091,000	15,000	
A0123P	Ad-hoc Relief A 2019				5,008,000	22,000	
A0123X	Adhoc Relief Allowance-2020				2,260,000	15,000	
A0124F	Adhoc Relief Allowance-2021				6,773,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,603,000	5,883,000
A0124S	Differential Allowance					12,011,000	12,612,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others				3,566,000		7,226,000
1	Other				3,566,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**503,000**	**588,000**	**598,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				422,000	516,000	516,000
A01299	Others				9,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1615	**GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	900,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	
GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				**72,811,000**	**87,450,000**	**91,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1616	**GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,975,000**	**8,757,000**	**15,739,000**
A011	**TOTAL PAY**		**23**	**23**	**8,007,000**	**6,091,000**	**12,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,311,000**	**779,000**	**5,006,000**
A01101	Total Basic Pay Of Officer		8	8	3,311,000	779,000	5,006,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,075,000
A119	ASSISTANT	(BPS-16)				779,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,600,000		3,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,696,000**	**5,312,000**	**7,110,000**
A01151	Total Basic Pay Other Staff		15	15	4,660,000	5,248,000	7,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,927,000		2,914,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	386,000		584,000
S053	SENIOR CLERK	(BPS-14)	1	1	386,000	5,248,000	584,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	276,000		417,000
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		423,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	245,000		370,000
N003	NAIB QASID	(BPS-02)	5	5	1,160,000		1,754,000
A01152	Personal pay				36,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**7,968,000**	**2,666,000**	**3,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,812,000**	**2,539,000**	**3,496,000**
A01202	House Rent Allowance				1,418,000	453,000	453,000
A01203	Conveyance Allowance				704,000	411,000	411,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				364,000	179,000	179,000
A0121T	Adhoc Relief Allowance 2013				100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1616	**GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST**					
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			479,000		
A0122Y	Ad-hoc Relief Allowance 2017			904,000		
A0123G	Ad-hoc Relief Allowance-2018			589,000		
A0123P	Ad-hoc Relief A 2019			881,000		
A0123X	Adhoc Relief Allowance-2020			526,000		
A0124F	Adhoc Relief Allowance-2021			957,000		
A0124R	Ad-Hoc Relief Allowance-2022				470,000	494,000
A0124S	Differential Allowance				1,014,000	1,065,000
A01270	Others			761,000		882,000
1	Other			761,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**127,000**	**127,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			84,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1616 GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST			16,676,000	9,260,000	16,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1617	**GGHSS - PAF DRIGH ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,433,000	40,117,000	75,129,000
A011	**TOTAL PAY**		83	86	33,518,500	26,845,000	58,408,000
A011-1	**TOTAL PAY OF OFFICERS**		28	30	15,123,500	9,561,000	30,166,000
A01101	Total Basic Pay Of Officer		28	30	15,035,500	9,428,000	30,033,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,667,500		2,521,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			6,750,000
P094	PRINCIPAL	(BPS-19)	1	1	958,000		1,448,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,484,000		3,756,000
H100	HEAD MASTER	(BPS-17)	1	1	492,000		744,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	6,391,000		9,663,000
A119	ASSISTANT	(BPS-16)				9,428,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	307,000		464,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,736,000		4,137,000
A01102	Personal pay				88,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		55	56	18,395,000	17,284,000	28,242,000
A01151	Total Basic Pay Other Staff		55	56	18,359,000	17,176,000	28,134,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	307,000		464,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	429,000		649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,287,000		7,994,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,104,000		1,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1617	**GGHSS - PAF DRIGH ROAD KARACHI**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	429,000		649,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,288,000	17,176,000	1,947,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,041,000		1,574,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	377,000		570,000
J053	JUNIOR CLERK	(BPS-11)	3	3	932,000		1,409,000
L058	LIBRARIAN	(BPS-11)	1	1	355,000		537,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	345,000		522,000
D154	DRAWING TEACHER	(BPS-09)	1	1	429,000		649,000
L003	LABORATORY ASSISTANT	(BPS-05)	5	5	1,553,000		2,348,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,160,000		3,266,000
N003	NAIB QASID	(BPS-02)	9	9	2,323,000		3,512,000
A01152	Personal pay				36,000	108,000	108,000
A012	**TOTAL ALLOWANCES**				**25,914,500**	**13,272,000**	**16,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,683,500**	**13,063,000**	**16,503,000**
A01202	House Rent Allowance				2,576,000	2,187,000	2,187,000
A01203	Conveyance Allowance				2,151,000	1,595,000	1,595,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				24,000	17,000	17,000
A01216	Qualification Allowance				6,000		
A01217	Medical Allowance				1,135,000	853,000	853,000
A0121T	Adhoc Relief Allowance 2013				73,000		
A01224	Entertainment Allowance				13,000	9,000	9,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				297,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,584,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,188,000	61,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,115,000	41,000	
A0123P	Ad-hoc Relief A 2019				3,436,000	61,000	
A0123X	Adhoc Relief Allowance-2020				1,608,500	39,000	
A0124F	Adhoc Relief Allowance-2021				4,023,000	70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1617	**GGHSS - PAF DRIGH ROAD KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022				2,550,000	2,678,000
A0124S	Differential Allowance				5,519,000	5,795,000
A01270	Others			3,424,000		3,340,000
01	Provision for Increase of Salary			3,424,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**209,000**	**218,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			150,000	136,000	136,000
A01299	Others			9,000	1,000	10,000
1	Others			9,000		
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**1,503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**1,465,000**	**490,000**
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	288,000	152,000
A03970	Others			89,000	389,000	93,000
013	Others (Misc)			89,000		
A06	**TOTAL TRANSFERS**				**4,320,000**	
A061	**TOTAL SCHOLARSHIP**				**4,320,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1617	**GGHSS - PAF DRIGH ROAD KARACHI**					
A06102	Others				4,320,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**500,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**300,000**	
A13701	Hardware				200,000	
A13702	Software				100,000	
GGHSS - PAF DRIGH ROAD KARACHI				**60,134,000**	**46,440,000**	**75,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1618	**GGHSS - LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,206,000**	**46,351,860**	**87,762,000**
A011	**TOTAL PAY**		**89**	**89**	**44,828,500**	**30,911,000**	**67,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**19,364,500**	**6,331,000**	**29,298,000**
A01101	Total Basic Pay Of Officer		36	36	19,364,500	6,311,000	29,278,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,533,500		2,318,000
P094	PRINCIPAL	(BPS-19)	1	1	823,000		1,244,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,600,000		2,419,000
H100	HEAD MASTER	(BPS-17)	1	1	423,000		640,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	5,907,000		8,931,000
A119	ASSISTANT	(BPS-16)				6,311,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	263,000		398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,815,000		13,328,000
A01102	Personal pay					20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**25,464,000**	**24,580,000**	**38,545,000**
A01151	Total Basic Pay Other Staff		53	53	25,401,000	24,441,000	38,406,000
I032	INSTRUCTOR	(BPS-14)	1	1	594,000		898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	8,301,000		12,551,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,990,000		3,009,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	212,000		321,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,372,000	24,441,000	3,586,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,713,000		2,590,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	521,000		788,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	594,000		898,000
J053	JUNIOR CLERK	(BPS-11)	2	2	859,000		1,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1618	**GGHSS - LANDHI KARACHI**						
L058	LIBRARIAN	(BPS-11)	1	1	491,000		742,000
D154	DRAWING TEACHER	(BPS-09)	1	1	594,000		898,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,717,000		2,596,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,877,000		2,838,000
M022	MALHI	(BPS-02)	1	1	356,000		538,000
N003	NAIB QASID	(BPS-02)	9	9	3,210,000		4,854,000
A01152	Personal pay				63,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**29,377,500**	**15,440,860**	**19,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,127,500**	**14,751,000**	**19,658,000**
A01202	House Rent Allowance				2,786,000	2,321,000	2,321,000
A01203	Conveyance Allowance				2,097,000	1,909,000	1,909,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				1,220,000	897,000	897,000
A0121T	Adhoc Relief Allowance 2013				185,000		
A01224	Entertainment Allowance				16,000	12,000	12,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				348,000		
A0122M	Adhoc Relief Allowance 2016				1,755,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,461,000	12,000	
A01238	Charge Allowance				4,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,245,500	8,000	
A0123P	Ad-hoc Relief A 2019				3,960,000	12,000	
A0123X	Adhoc Relief Allowance-2020				2,016,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,383,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,004,000	3,154,000
A0124S	Differential Allowance					6,521,000	6,847,000
A01270	Others				4,615,000		4,477,000
1	Other				4,615,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**689,860**	**261,000**
A01274	Medical Charges				72,000	518,860	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1618	**GGHSS - LANDHI KARACHI**					
A01289	Teaching Allowance			161,000	170,000	170,000
A01299	Others			17,000	1,000	19,000
A03	**TOTAL OPERATING EXPENSES**			601,000	1,198,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	1,160,000	390,000
A03901	Stationery			105,000	205,000	110,000
A03902	Printing and Publication				95,000	
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	338,000	152,000
A03970	Others			89,000	339,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				5,760,000	
A061	**TOTAL SCHOLARSHIP**				5,760,000	
A06102	Others				5,760,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				900,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1618 GGHSS - LANDHI KARACHI					
A132 TOTAL FURNITURE AND FIXTURE				300,000	
A13201 Furniture and Fixture				300,000	
A137 TOTAL COMPUTER EQUIPMENT				300,000	
A13701 Hardware				200,000	
A13702 Software				100,000	
GGHSS - LANDHI KARACHI			**74,807,000**	**54,209,860**	**88,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1619	**GGHSS - COMPREHENSIVE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,364,000**	**108,746,000**	**148,763,000**
A011	**TOTAL PAY**		**178**	**184**	**65,883,000**	**71,049,000**	**102,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**72**	**30,113,000**	**11,503,000**	**47,720,000**
A01101	Total Basic Pay Of Officer		67	72	30,023,000	11,503,000	47,720,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,451,000		3,706,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	970,000		1,467,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,692,000		4,070,000
H100	HEAD MASTER	(BPS-17)	1	1	427,000		646,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		2			1,100,000
L058	LIBRARIAN	(BPS-17)	1	1	266,000		402,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,541,000		8,378,000
A119	ASSISTANT	(BPS-16)	4	4	1,914,000	11,503,000	2,894,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	266,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	15,496,000		23,430,000
A01102	Personal pay				90,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**112**	**35,770,000**	**59,546,000**	**54,519,000**
A01151	Total Basic Pay Other Staff		111	112	35,683,000	59,354,000	54,327,000
D154	DRAWING TEACHER	(BPS-15)	3	3	851,000		1,287,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	836,000		1,264,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	403,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1619	**GGHSS - COMPREHENSIVE KARACHI**						
I032	INSTRUCTOR	(BPS-14)	1	1	224,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	38	14,299,000		21,620,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,241,000		3,388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	626,000		947,000
S053	SENIOR CLERK	(BPS-14)	2	2	808,000	59,354,000	1,222,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	2,325,000		3,515,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	354,000		535,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	403,000		609,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,460,000		2,208,000
L058	LIBRARIAN	(BPS-11)	1	1	333,000		503,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	324,000		490,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,752,000		2,649,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	283,000		428,000
S206	STORE KEEPER	(BPS-07)	1	1	272,000		411,000
L004	LABORATORY ATTENDANT	(BPS-03)	13	13	3,281,000		4,961,000
N003	NAIB QASID	(BPS-02)	19	19	4,608,000		6,967,000
A01152	Personal pay				87,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**59,481,000**	**37,697,000**	**46,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,975,000**	**37,113,000**	**45,931,000**
A01202	House Rent Allowance				5,945,000	6,493,000	6,493,000
A01203	Conveyance Allowance				4,591,000	5,029,000	5,029,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010					8,000	
A01217	Medical Allowance				2,407,000	2,114,000	2,114,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				367,000		
A0121Z	Adhoc Relief Allowance - 2014					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1619	**GGHSS - COMPREHENSIVE KARACHI**					
A01224	Entertainment Allowance			21,000	19,000	19,000
A01226	Computer Allowance			47,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015			696,000	12,000	
A0122M	Adhoc Relief Allowance 2016			3,752,000	104,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			19,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			7,588,000	277,000	
A01238	Charge Allowance			3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,048,000	202,000	
A0123P	Ad-hoc Relief A 2019			7,957,000	275,000	
A0123X	Adhoc Relief Allowance-2020			3,986,000	140,000	
A01244	Adhoc Relief				89,000	
A0124F	Adhoc Relief Allowance-2021			9,617,000	250,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,036,000	7,388,000
A0124S	Differential Allowance				14,783,000	15,522,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01264	Technical Allowance			69,000		
A01270	Others			6,808,000	125,000	9,235,000
1	Other			6,808,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**506,000**	**584,000**	**593,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			425,000	511,000	511,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**1,123,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1619	**GGHSS - COMPREHENSIVE KARACHI**					
A039	**TOTAL GENERAL**			365,000	1,085,000	390,000
A03901	Stationery			105,000	155,000	110,000
A03902	Printing and Publication				95,000	
A03905	Newspapers Periodicals and Books			10,000	110,000	11,000
A03906	Uniforms and Protective Clothing			23,000	48,000	24,000
A03942	Cost of Other Stores			138,000	288,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,800,000	
A061	**TOTAL SCHOLARSHIP**				4,800,000	
A06102	Others				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				500,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				200,000	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				100,000	
A13701	Hardware				50,000	
A13702	Software				50,000	
GGHSS - COMPREHENSIVE KARACHI				**125,965,000**	**115,169,000**	**149,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1620	**GGHSS - PILOT NAZIMABAD NO 3 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,324,000**	**59,802,000**	**102,115,000**
A011	**TOTAL PAY**		**133**	**133**	**50,329,000**	**39,802,000**	**75,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**20,709,000**	**3,212,000**	**31,049,000**
A01101	Total Basic Pay Of Officer		47	47	20,535,000	3,212,000	31,049,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	983,000		1,486,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	637,000		963,000
H100	HEAD MASTER	(BPS-17)	2	2	1,008,000		1,524,000
L058	LIBRARIAN	(BPS-17)	1	1	314,000		475,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,018,000		3,051,000
A119	ASSISTANT	(BPS-16)	1	1	542,000	3,212,000	820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	14,322,000		21,655,000
A01102	Personal pay				174,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**29,620,000**	**36,590,000**	**44,627,000**
A01151	Total Basic Pay Other Staff		86	86	29,475,000	36,473,000	44,510,000
C258	COMPUTER TEACHER	(BPS-15)	1		286,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	626,000		947,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	794,000		1,201,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	286,000		432,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	794,000		1,201,000
I032	INSTRUCTOR	(BPS-14)	1	1	397,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	13,297,000		20,105,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,215,000		3,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1620	**GGHSS - PILOT NAZIMABAD NO 3 KARACHI**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	857,000		1,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	397,000	36,473,000	600,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	9	9	3,128,000		4,730,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		528,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,561,000		2,360,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		863,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			1,305,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		754,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			1,140,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	244,000		369,000
M022	MALHI	(BPS-02)	2	2	478,000		723,000
N003	NAIB QASID	(BPS-02)	9	9	2,149,000		3,249,000
A01152	Personal pay				145,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**42,995,000**	**20,000,000**	**26,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,502,000**	**19,528,000**	**25,967,000**
A01202	House Rent Allowance				5,129,000	3,659,000	3,659,000
A01203	Conveyance Allowance				3,316,000	2,377,000	2,377,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				1,634,000	1,064,000	1,064,000
A0121T	Adhoc Relief Allowance 2013				108,000		
A01224	Entertainment Allowance				13,000	9,000	9,000
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				547,000		
A0122M	Adhoc Relief Allowance 2016				2,724,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,274,000	16,000	
A01238	Charge Allowance				8,000	5,000	5,000
A01239	Special Allowance					25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				3,473,000	13,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1620	**GGHSS - PILOT NAZIMABAD NO 3 KARACHI**					
A0123P	Ad-hoc Relief A 2019			5,888,000	16,000	
A0123X	Adhoc Relief Allowance-2020			2,684,000	2,000	
A0124F	Adhoc Relief Allowance-2021			6,452,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,909,000	4,104,000
A0124S	Differential Allowance				8,362,000	8,780,000
A01253	Science Teaching Allowance			15,000	10,000	10,000
A01270	Others			5,164,000		5,883,000
1	Other			5,164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**493,000**	**472,000**	**472,000**
A01274	Medical Charges			123,000	123,000	123,000
A01289	Teaching Allowance			369,000	348,000	348,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1620 GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
A061 TOTAL SCHOLARSHIP				**1,440,000**	
A06102 Others				1,440,000	
GGHSS - PILOT NAZIMABAD NO 3 KARACHI			**93,925,000**	**61,645,000**	**102,763,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1621	**GGHSS - APWA Liaquatabad KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,509,000**	**50,652,000**	**73,262,000**
A011	**TOTAL PAY**		**87**	**88**	**33,904,000**	**33,791,000**	**51,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**20,002,000**	**9,374,000**	**30,066,000**
A01101	Total Basic Pay Of Officer		43	43	19,841,000	9,307,000	29,999,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	889,000		1,344,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,883,000		4,359,000
H100	HEAD MASTER	(BPS-17)	1	1	457,000		691,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,934,000		8,972,000
A119	ASSISTANT	(BPS-16)	3	3	1,420,000	9,307,000	2,147,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	285,000		431,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,262,000		10,980,000
A01102	Personal pay				161,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**13,902,000**	**24,417,000**	**21,471,000**
A01151	Total Basic Pay Other Staff		44	45	13,841,000	24,248,000	21,302,000
D154	DRAWING TEACHER	(BPS-15)	2	2	640,000		968,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,787,000		7,238,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	240,000		363,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	797,000		1,205,000
S053	SENIOR CLERK	(BPS-14)	1	1	399,000	24,248,000	603,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	699,000		1,057,000
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		435,000
L058	LIBRARIAN	(BPS-11)	1	1	330,000		499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1621	**GGHSS - APWA Liaquatabad KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		2,622,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,768,000		2,673,000
N003	NAIB QASID	(BPS-02)	9	9	2,159,000		3,264,000
A01152	Personal pay				61,000	169,000	169,000
A012	**TOTAL ALLOWANCES**				**31,605,000**	**16,861,000**	**21,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,297,000**	**16,585,000**	**21,431,000**
A01202	House Rent Allowance				3,164,000	2,704,000	2,704,000
A01203	Conveyance Allowance				2,419,000	2,261,000	2,261,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				20,000	50,000	50,000
A01217	Medical Allowance				1,342,000	980,000	980,000
A0121T	Adhoc Relief Allowance 2013				193,000		
A01224	Entertainment Allowance				13,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				374,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,941,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,015,000	24,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,676,000	15,000	
A0123P	Ad-hoc Relief A 2019				4,451,000	20,000	
A0123X	Adhoc Relief Allowance-2020				2,072,000		
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				5,157,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,291,000	3,456,000
A0124S	Differential Allowance					7,082,000	7,436,000
A01270	Others				3,453,000	125,000	4,530,000
1	Other				3,453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**308,000**	**276,000**	**294,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				219,000	203,000	203,000
A01299	Others				17,000	1,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1621	**GGHSS - APWA Liaquatabad KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			701,000	503,000	748,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			465,000	465,000	490,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,320,000	
A061	**TOTAL SCHOLARSHIP**				4,320,000	
A06102	Others				4,320,000	
GGHSS - APWA Liaquatabad KARACHI				**66,210,000**	**55,475,000**	**74,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1622	**GGHSS - BHIROO KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,600,000**	**28,801,000**	**46,509,000**
A011	**TOTAL PAY**		**55**	**57**	**21,950,000**	**19,374,000**	**34,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**29**	**13,202,000**	**4,997,000**	**20,510,000**
A01101	Total Basic Pay Of Officer		28	29	13,202,000	4,997,000	20,510,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	833,000		1,259,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,619,000		2,448,000
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	6,409,000		9,690,000
A119	ASSISTANT	(BPS-16)	1	1	551,000	4,997,000	833,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	266,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,813,000		4,253,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**8,748,000**	**14,377,000**	**13,655,000**
A01151	Total Basic Pay Other Staff		27	28	8,670,000	14,207,000	13,485,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,126,000		1,703,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	689,000		1,042,000
S053	SENIOR CLERK	(BPS-14)				14,207,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	280,000		423,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		615,000
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		507,000
L058	LIBRARIAN	(BPS-11)	1	1	385,000		582,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,014,000		3,045,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,761,000		2,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1622	**GGHSS - BHIROO KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	1,673,000		2,530,000
A01152	Personal pay				78,000	170,000	170,000
A012	**TOTAL ALLOWANCES**				**18,650,000**	**9,427,000**	**12,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,445,000**	**9,261,000**	**12,178,000**
A01202	House Rent Allowance				1,967,000	1,710,000	1,710,000
A01203	Conveyance Allowance				1,351,000	1,024,000	1,024,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				803,000	582,000	582,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A01224	Entertainment Allowance				13,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				219,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,177,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,375,000	40,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,583,000	27,000	
A0123P	Ad-hoc Relief A 2019				2,494,000	40,000	
A0123X	Adhoc Relief Allowance-2020				1,178,000	18,000	
A0124F	Adhoc Relief Allowance-2021				2,930,000	43,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,803,000	1,893,000
A0124S	Differential Allowance					3,908,000	4,103,000
A01270	Others				2,217,000		2,812,000
1	Other				2,217,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**166,000**	**166,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				133,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**				**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1622	**GGHSS - BHIROO KARACHI**					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,940,000	
A061	**TOTAL SCHOLARSHIP**				2,940,000	
A06102	Others				2,940,000	
GGHSS - BHIROO KARACHI				**41,201,000**	**32,144,000**	**47,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1623	**GGHSS - MURAD MEMON GOTH KARACHI NO.52 K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,598,000**	**31,374,000**	**52,849,000**
A011	**TOTAL PAY**		**66**	**68**	**25,563,000**	**21,484,000**	**39,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**28**	**12,683,000**	**4,190,000**	**19,676,000**
A01101	Total Basic Pay Of Officer		27	28	12,683,000	4,190,000	19,676,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	889,000		1,344,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			689,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,150,000		1,739,000
I097	I.T TEACHER	(BPS-17)	1		456,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	6,374,000		9,637,000
A119	ASSISTANT	(BPS-16)				4,190,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	3	3	851,000		1,287,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,252,000		3,405,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**12,880,000**	**17,294,000**	**19,944,000**
A01151	Total Basic Pay Other Staff		39	40	12,866,000	17,178,000	19,828,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,004,000		6,054,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	424,000		641,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,272,000	17,178,000	1,923,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	284,000		429,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	424,000		641,000
J053	JUNIOR CLERK	(BPS-11)	3	3	921,000		1,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1623	**GGHSS - MURAD MEMON GOTH KARACHI NO.52 K**						
L058	LIBRARIAN	(BPS-11)	1	1	351,000		531,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	307,000		464,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,228,000		1,857,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,610,000		2,434,000
C089	CHOWKIDAR	(BPS-02)		2			500,000
N003	NAIB QASID	(BPS-02)	8	4	2,041,000		2,086,000
S008	SANITARY WORKER	(BPS-02)		2			500,000
A01152	Personal pay				14,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**19,035,000**	**9,890,000**	**13,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,930,000**	**9,783,000**	**13,113,000**
A01202	House Rent Allowance				1,730,000	1,361,000	1,361,000
A01203	Conveyance Allowance				1,572,000	1,165,000	1,165,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				39,000	45,000	45,000
A01217	Medical Allowance				728,000	590,000	590,000
A0121T	Adhoc Relief Allowance 2013				208,000		
A01224	Entertainment Allowance				13,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				216,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,146,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,297,000	9,000	
A01238	Charge Allowance				9,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				1,527,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,671,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,293,000	6,000	
A0124F	Adhoc Relief Allowance-2021				2,875,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,058,000	2,161,000
A0124S	Differential Allowance					4,470,000	4,694,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				2,602,000		3,072,000
1	Other				2,602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**107,000**	**116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1623	**GGHSS - MURAD MEMON GOTH KARACHI NO.52 K**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			24,000	34,000	34,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**2,940,000**	
A061	**TOTAL SCHOLARSHIP**				**2,940,000**	
A06102	Others				2,940,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1623 GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
GGHSS - MURAD MEMON GOTH KARACHI NO.52 K			45,199,000	34,717,000	53,749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1624	**GBHSS - SITE MODEL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,077,000**	**45,821,000**	**60,108,000**
A011	**TOTAL PAY**		**68**	**69**	**26,662,000**	**30,472,000**	**40,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**18,210,000**	**11,759,000**	**27,533,000**
A01101	Total Basic Pay Of Officer		30	30	18,210,000	11,759,000	27,533,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,421,000		2,149,000
P094	PRINCIPAL	(BPS-19)	1	1	1,685,000		2,548,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,365,000		6,600,000
H100	HEAD MASTER	(BPS-17)	1	1	864,000		1,306,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,458,000		5,228,000
A119	ASSISTANT	(BPS-16)	2	2	1,055,000	11,759,000	1,595,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,362,000		8,107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**8,452,000**	**18,713,000**	**13,136,000**
A01151	Total Basic Pay Other Staff		38	39	8,395,000	18,645,000	13,068,000
D154	DRAWING TEACHER	(BPS-15)	1	1	340,000		514,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,914,000		4,406,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	340,000		514,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,000		500,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	18,645,000	500,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,216,000		1,839,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	480,000		726,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1624	**GBHSS - SITE MODEL KARACHI**						
C089	CHOWKIDAR	(BPS-02)	2	2	398,000		602,000
N003	NAIB QASID	(BPS-02)	5	5	913,000		1,380,000
S008	SANITARY WORKER	(BPS-02)	2	2	398,000		602,000
A01152	Personal pay				57,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**27,415,000**	**15,349,000**	**19,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,148,000**	**15,096,000**	**19,176,000**
A01202	House Rent Allowance				3,262,000	2,643,000	2,643,000
A01203	Conveyance Allowance				2,443,000	1,918,000	1,918,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				28,000	110,000	110,000
A01216	Qualification Allowance				225,000		
A01217	Medical Allowance				1,209,000	851,000	851,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A01224	Entertainment Allowance				23,000	16,000	16,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				338,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,827,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,622,000	2,000	
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,357,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,352,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,498,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,258,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,967,000	3,115,000
A0124S	Differential Allowance					6,393,000	6,713,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,638,000	156,000	3,779,000
1	Other				2,638,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**267,000**	**253,000**	**263,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				186,000	181,000	181,000
A01299	Others				9,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1624	**GBHSS - SITE MODEL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**480,000**	
A061	**TOTAL SCHOLARSHIP**				**480,000**	
A06102	Others				480,000	
GBHSS - SITE MODEL KARACHI				**54,778,000**	**46,804,000**	**60,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1625	**GBHSS - BABA WILLAYAT ALI SHAH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,094,000**	**32,847,000**	**47,807,000**
A011	**TOTAL PAY**		**63**	**62**	**23,110,000**	**22,182,000**	**34,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**13,122,000**	**9,885,000**	**19,261,000**
A01101	Total Basic Pay Of Officer		28	27	13,122,000	9,885,000	19,261,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,532,000		2,316,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		1,238,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,121,000		3,207,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,462,000		8,259,000
A119	ASSISTANT	(BPS-16)	1	1	490,000	9,885,000	741,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	262,000		396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,670,000		2,525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,988,000**	**12,297,000**	**15,095,000**
A01151	Total Basic Pay Other Staff		35	35	9,962,000	12,262,000	15,060,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,179,000		1,783,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	602,000		910,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,000		594,000
S053	SENIOR CLERK	(BPS-14)	1	1	393,000	12,262,000	594,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	262,000		396,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	346,000		523,000
L058	LIBRARIAN	(BPS-12)	1	1	346,000		523,000
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		431,000
D154	DRAWING TEACHER	(BPS-09)	1	1	393,000		594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1625	**GBHSS - BABA WILLAYAT ALI SHAH KARACHI**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,991,000		3,010,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,741,000		2,632,000
C089	CHOWKIDAR	(BPS-02)	2	2	473,000		715,000
M022	MALHI	(BPS-02)	1	1	237,000		358,000
N003	NAIB QASID	(BPS-02)	4	4	945,000		1,429,000
S008	SANITARY WORKER	(BPS-02)	1	1	237,000		358,000
A01152	Personal pay				26,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**19,984,000**	**10,665,000**	**13,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,835,000**	**10,534,000**	**13,311,000**
A01202	House Rent Allowance				2,159,000	1,802,000	1,802,000
A01203	Conveyance Allowance				1,436,000	1,156,000	1,156,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				41,000	37,000	37,000
A01217	Medical Allowance				923,000	655,000	655,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01224	Entertainment Allowance				17,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				230,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,239,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,505,000	15,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,670,000	7,000	
A0123P	Ad-hoc Relief A 2019				3,027,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,258,000	2,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,857,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,103,000	2,208,000
A0124S	Differential Allowance					4,585,000	4,814,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				2,299,000	125,000	2,600,000
1	Other				2,299,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1625	**GBHSS - BABA WILLAYAT ALI SHAH KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			149,000	131,000	140,000
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			68,000	58,000	58,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,400,000	
A061	**TOTAL SCHOLARSHIP**				2,400,000	
A06102	Others				2,400,000	
GBHSS - BABA WILLAYAT ALI SHAH KARACHI				**43,695,000**	**35,650,000**	**48,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1626	**GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,510,000	62,139,000	66,443,000
A011	**TOTAL PAY**		99	100	26,323,000	41,431,000	40,214,000
A011-1	**TOTAL PAY OF OFFICERS**		28	28	15,418,000	7,155,000	23,340,000
A01101	Total Basic Pay Of Officer		28	28	15,418,000	7,128,000	23,313,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	1,082,000		1,636,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,104,000		3,181,000
H100	HEAD MASTER	(BPS-17)	1	1	556,000		841,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	7,013,000		10,604,000
A119	ASSISTANT	(BPS-16)	2	2	746,000	7,128,000	1,128,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	347,000		525,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,859,000		4,323,000
A01102	Personal pay					27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		71	72	10,905,000	34,276,000	16,874,000
A01151	Total Basic Pay Other Staff		71	72	10,846,000	34,177,000	16,775,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,883,000		2,847,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	627,000		948,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	314,000		475,000
S053	SENIOR CLERK	(BPS-14)	2	2	627,000	34,177,000	948,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	847,000		1,281,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		419,000
L058	LIBRARIAN	(BPS-12)	1	1	277,000		419,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	314,000		475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1626	**GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	456,000		689,000
D154	DRAWING TEACHER	(BPS-09)	1	1	314,000		475,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	233,000		352,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,138,000		1,721,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		597,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			903,000
C089	CHOWKIDAR	(BPS-02)	2	2	377,000		570,000
M022	MALHI	(BPS-02)	2	2	377,000		570,000
N003	NAIB QASID	(BPS-02)	12	12	1,811,000		2,738,000
S008	SANITARY WORKER	(BPS-02)	2	2	377,000		570,000
A01152	Personal pay				59,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**31,187,000**	**20,708,000**	**26,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,925,000**	**20,390,000**	**25,951,000**
A01202	House Rent Allowance				3,004,000	3,126,000	3,126,000
A01203	Conveyance Allowance				2,835,000	3,125,000	3,125,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				28,000	65,000	65,000
A01217	Medical Allowance				1,165,000	1,123,000	1,123,000
A0121T	Adhoc Relief Allowance 2013				330,000		
A01224	Entertainment Allowance				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				386,000		
A0122M	Adhoc Relief Allowance 2016				1,978,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,014,000	50,000	
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,673,000	32,000	
A0123P	Ad-hoc Relief A 2019				3,341,000	43,000	
A0123X	Adhoc Relief Allowance-2020				2,328,000	18,000	
A0124F	Adhoc Relief Allowance-2021				6,145,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,039,000	4,241,000
A0124S	Differential Allowance					8,690,000	9,125,000
A01270	Others				2,677,000	31,000	5,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1626	**GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI**					
1	Other			2,677,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			262,000	318,000	278,000
A01274	Medical Charges			72,000	120,000	72,000
A01289	Teaching Allowance			181,000	196,000	196,000
A01299	Others			9,000	2,000	10,000
A03	**TOTAL OPERATING EXPENSES**			601,000	1,148,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	1,110,000	390,000
A03901	Stationery			105,000	155,000	110,000
A03902	Printing and Publication				95,000	
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	438,000	152,000
A03970	Others			89,000	239,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,500,000	
A061	**TOTAL SCHOLARSHIP**				1,500,000	
A06102	Others				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					2,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1626	**GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,379,000**
A09201	Hardware					1,379,000
1W	One Scanner					35,000
6C	Six Computers with all Accessories					1,344,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**632,000**
A09601	Plant and Machinery					632,000
075	One Water Dispenser					32,000
OSS	One Solar System					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**250,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**60,000**	
A13101	Machinery and Equipment				60,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**90,000**	
A13201	Furniture and Fixture				90,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A13701	Hardware				50,000	
A13702	Software				50,000	
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				**58,111,000**	**65,037,000**	**69,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1627	**GGBHSS - NJV SINDHI MEDIUM KARACHI (**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,446,000**	**26,295,000**	**59,758,000**
A011	**TOTAL PAY**		**464**	**89**	**200,457,000**	**17,539,000**	**46,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**411**	**37**	**186,922,000**	**3,400,000**	**26,173,000**
A01101	Total Basic Pay Of Officer		411	37	186,910,000	3,400,000	26,173,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	829,000		1,253,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	818,000		1,237,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,123,000		3,210,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	420,000		635,000
I097	I.T TEACHER	(BPS-17)	375		169,812,000		
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	5,838,000		8,827,000
A119	ASSISTANT	(BPS-16)	2	2	876,000	3,400,000	1,325,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	262,000		396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,221,000		7,894,000
O044	ORIENTAL TEACHER	(BPS-16)		1			321,000
A01103	Special pay				12,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**52**	**13,535,000**	**14,139,000**	**20,184,000**
A01151	Total Basic Pay Other Staff		53	52	13,452,000	13,976,000	20,021,000
D154	DRAWING TEACHER	(BPS-15)	1	1	212,000		321,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	703,000		1,063,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,405,000		2,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1		212,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	982,000		1,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1627	**GGBHSS - NJV SINDHI MEDIUM KARACHI (**						
S053	SENIOR CLERK	(BPS-14)	2	2	703,000	13,976,000	1,063,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	807,000		1,220,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		466,000
L058	LIBRARIAN	(BPS-12)	1	1	308,000		466,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	351,000		531,000
J053	JUNIOR CLERK	(BPS-11)	3	3	764,000		1,155,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,525,000		2,306,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	1,779,000		2,690,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	223,000		337,000
C089	CHOWKIDAR	(BPS-02)	2	2	423,000		640,000
M022	MALHI	(BPS-02)	2	2	423,000		640,000
N003	NAIB QASID	(BPS-02)	9	9	1,901,000		2,874,000
S008	SANITARY WORKER	(BPS-02)	2	2	423,000		640,000
A01152	Personal pay				83,000	163,000	163,000
A012	**TOTAL ALLOWANCES**				**37,989,000**	**8,756,000**	**13,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,838,000**	**8,620,000**	**13,271,000**
A01202	House Rent Allowance				2,036,000	1,646,000	1,646,000
A01203	Conveyance Allowance				1,544,000	1,132,000	1,132,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				38,000	58,000	58,000
A01217	Medical Allowance				957,000	533,000	533,000
A0121T	Adhoc Relief Allowance 2013				162,000		
A01224	Entertainment Allowance				17,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				144,000		
A0122C	Adhoc Relief Allowance - 2015				237,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,275,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1627	**GGBHSS - NJV SINDHI MEDIUM KARACHI (**					
A0122Y	Ad-hoc Relief Allowance 2017			2,596,000	22,000	
A0123G	Ad-hoc Relief Allowance-2018			1,731,000	15,000	
A0123P	Ad-hoc Relief A 2019			2,809,000	22,000	
A0123X	Adhoc Relief Allowance-2020			1,329,000	14,000	
A0124F	Adhoc Relief Allowance-2021			3,016,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,610,000	1,691,000
A0124S	Differential Allowance				3,493,000	3,668,000
A01270	Others			19,914,000		4,500,000
1	Other			19,914,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**136,000**	**130,000**
A01274	Medical Charges			72,000	78,000	72,000
A01289	Teaching Allowance			79,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**503,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**490,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1627 GGBHSS - NJV SINDHI MEDIUM KARACHI (					
A06 TOTAL TRANSFERS				3,840,000	
A061 TOTAL SCHOLARSHIP				3,840,000	
A06102 Others				3,840,000	
GGBHSS - NJV SINDHI MEDIUM KARACHI (			**239,147,000**	**30,638,000**	**60,506,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1628	**GBHSS - NJV KARACHI (**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,788,000**	**11,317,000**	**36,408,000**
A011	**TOTAL PAY**		**81**	**84**	**19,655,000**	**7,764,000**	**30,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**38**	**13,107,000**	**1,645,000**	**20,533,000**
A01101	Total Basic Pay Of Officer		36	38	12,885,000	1,645,000	20,533,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	966,000		1,461,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-17)	1	1	425,000		643,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			500,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	4,289,000		6,485,000
A119	ASSISTANT	(BPS-16)	2	2	601,000	1,645,000	909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	5,893,000		8,910,000
A01102	Personal pay				222,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**6,548,000**	**6,119,000**	**10,297,000**
A01151	Total Basic Pay Other Staff		45	46	6,545,000	6,093,000	10,271,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	483,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,637,000		2,475,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	425,000		643,000
S053	SENIOR CLERK	(BPS-14)	1	1	242,000	6,093,000	366,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	1,233,000		1,864,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	213,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1628	**GBHSS - NJV KARACHI (**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	221,000		334,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	350,000		529,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	175,000		265,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	154,000		233,000
C089	CHOWKIDAR	(BPS-02)	1	1	146,000		221,000
N003	NAIB QASID	(BPS-02)	7	7	801,000		1,211,000
S008	SANITARY WORKER	(BPS-02)	2	2	290,000		438,000
A01152	Personal pay				3,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**9,133,000**	**3,553,000**	**5,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,017,000**	**3,452,000**	**5,468,000**
A01202	House Rent Allowance				769,000	671,000	671,000
A01203	Conveyance Allowance				642,000	415,000	415,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				432,000	240,000	240,000
A0121T	Adhoc Relief Allowance 2013				53,000		
A01224	Entertainment Allowance				10,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				99,000		
A0122M	Adhoc Relief Allowance 2016				533,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,033,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018				689,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,194,000	7,000	
A0123X	Adhoc Relief Allowance-2020				575,000	5,000	
A0124F	Adhoc Relief Allowance-2021				1,010,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					648,000	680,000
A0124S	Differential Allowance					1,426,000	1,497,000
A01270	Others				1,961,000		1,943,000
1	Other				1,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**101,000**	**110,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1628	**GBHSS - NJV KARACHI**					
	(					
A01289	Teaching Allowance			35,000	28,000	28,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - NJV KARACHI				**29,389,000**	**11,720,000**	**37,056,000**
(						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1629	**GBHSS-C.M.S KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,773,000**	**73,783,000**	**96,977,000**
A011	**TOTAL PAY**		**152**	**155**	**41,491,000**	**48,111,000**	**65,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**69**	**24,928,000**	**9,914,000**	**39,981,000**
A01101	Total Basic Pay Of Officer		67	69	24,818,000	9,781,000	39,848,000
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)		1			1,100,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	829,000		1,253,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,281,000		3,449,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	860,000		1,300,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			550,000
H100	HEAD MASTER	(BPS-18)	3		1,323,000		
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,230,000		3,372,000
H100	HEAD MASTER	(BPS-17)		1			2,000,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,114,000		3,196,000
A119	ASSISTANT	(BPS-16)	2	2	750,000	9,781,000	1,134,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	12,061,000		18,236,000
O044	ORIENTAL TEACHER	(BPS-16)	11	11	2,370,000		3,583,000
A01102	Personal pay				98,000	133,000	133,000
A01103	Special pay				12,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**86**	**16,563,000**	**38,197,000**	**25,423,000**
A01151	Total Basic Pay Other Staff		85	86	16,482,000	38,068,000	25,294,000
D154	DRAWING TEACHER	(BPS-15)	3	3	690,000		1,043,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	286,000		432,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1629	**GBHSS-C.M.S KARACHI**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	5,418,000		8,192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	942,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	3	3	942,000	38,068,000	1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	10	10	2,449,000		3,703,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	276,000		417,000
J053	JUNIOR CLERK	(BPS-11)	3	3	682,000		1,031,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	231,000		349,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	456,000		689,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		597,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			903,000
C089	CHOWKIDAR	(BPS-02)	3	3	566,000		856,000
M022	MALHI	(BPS-02)	1	1	189,000		286,000
N003	NAIB QASID	(BPS-02)	12	12	2,192,000		3,314,000
S008	SANITARY WORKER	(BPS-02)	3	3	566,000		856,000
A01152	Personal pay				81,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**43,282,000**	**25,672,000**	**31,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,784,000**	**25,178,000**	**31,105,000**
A01202	House Rent Allowance				4,738,000	4,332,000	4,332,000
A01203	Conveyance Allowance				3,955,000	3,662,000	3,662,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				41,000	45,000	45,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				1,702,000	1,277,000	1,277,000
A0121T	Adhoc Relief Allowance 2013				278,000		
A01224	Entertainment Allowance				21,000	13,000	13,000
A01226	Computer Allowance				23,000	19,000	19,000
A01228	Orderly Allowance				144,000		
A0122C	Adhoc Relief Allowance - 2015				494,000	13,000	
A0122M	Adhoc Relief Allowance 2016				2,700,000	89,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1629	**GBHSS-C.M.S KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			5,445,000	378,000	
A01238	Charge Allowance			1,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			3,728,000	237,000	
A0123P	Ad-hoc Relief A 2019			5,112,000	251,000	
A0123X	Adhoc Relief Allowance-2020			2,797,000	144,000	
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021			7,395,000	146,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,666,000	4,899,000
A0124S	Differential Allowance				9,870,000	10,364,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			4,196,000	13,000	6,479,000
1	Other			4,196,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**498,000**	**494,000**	**468,000**
A01274	Medical Charges			72,000	109,000	72,000
A01289	Teaching Allowance			415,000	384,000	384,000
A01299	Others			11,000	1,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**988,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**950,000**	**390,000**
A03901	Stationery			105,000	205,000	110,000
A03902	Printing and Publication				95,000	
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	288,000	152,000
A03970	Others			89,000	179,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1629	**GBHSS-C.M.S KARACHI**					
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,080,000	
A061	**TOTAL SCHOLARSHIP**				1,080,000	
A06102	Others				1,080,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				400,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**				150,000	
A13201	Furniture and Fixture				150,000	
A137	**TOTAL COMPUTER EQUIPMENT**				100,000	
A13701	Hardware				50,000	
A13702	Software				50,000	
GBHSS-C.M.S KARACHI				**85,374,000**	**76,251,000**	**97,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1630	**GBHSS - FARABI MUSLIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,329,000**	**34,171,000**	**52,080,000**
A011	**TOTAL PAY**		**58**	**59**	**25,069,000**	**23,188,000**	**37,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**27**	**14,567,000**	**9,655,000**	**22,629,000**
A01101	Total Basic Pay Of Officer		25	27	14,276,000	9,655,000	22,629,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	1,211,000		1,831,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,570,000		2,374,000
H100	HEAD MASTER	(BPS-17)	1	1	622,000		940,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,709,000		7,120,000
A119	ASSISTANT	(BPS-16)	2	2	891,000	9,655,000	1,347,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,562,000		6,898,000
O044	ORIENTAL TEACHER	(BPS-16)		1			494,000
A01102	Personal pay				291,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**10,502,000**	**13,533,000**	**15,326,000**
A01151	Total Basic Pay Other Staff		33	32	10,455,000	13,521,000	15,314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,262,000		7,956,000
O044	ORIENTAL TEACHER	(BPS-14)	1		327,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	327,000		494,000
S053	SENIOR CLERK	(BPS-14)	1	1	376,000	13,521,000	569,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	699,000		1,057,000
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		411,000
D154	DRAWING TEACHER	(BPS-09)	1	1	376,000		569,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	544,000		823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1630	**GBHSS - FARABI MUSLIMABAD KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		361,000
C089	CHOWKIDAR	(BPS-02)	2	2	451,000		682,000
M022	MALHI	(BPS-02)	1	1	226,000		342,000
N003	NAIB QASID	(BPS-02)	4	4	905,000		1,368,000
S008	SANITARY WORKER	(BPS-02)	2	2	451,000		682,000
A01152	Personal pay				47,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**20,260,000**	**10,983,000**	**14,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,033,000**	**10,762,000**	**13,903,000**
A01202	House Rent Allowance				2,081,000	1,880,000	1,880,000
A01203	Conveyance Allowance				1,433,000	1,218,000	1,218,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				862,000	601,000	601,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A01224	Entertainment Allowance				20,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				232,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,266,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,562,000	4,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,707,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,973,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,220,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,032,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,218,000	2,329,000
A0124S	Differential Allowance					4,737,000	4,974,000
A01270	Others				2,516,000	31,000	2,847,000
1	Other				2,516,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**221,000**	**222,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				153,000	148,000	148,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1630	**GBHSS - FARABI MUSLIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GBHSS - FARABI MUSLIMABAD KARACHI				**45,930,000**	**34,574,000**	**52,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1631	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,471,000**	**24,256,000**	**35,489,000**
A011	**TOTAL PAY**		**44**	**44**	**16,689,000**	**16,557,000**	**25,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**21**	**8,904,000**	**481,000**	**14,174,000**
A01101	Total Basic Pay Of Officer		19	21	8,904,000	481,000	14,174,000
H100	HEAD MASTER	(BPS-17)	1	1	1,573,000		2,378,000
A119	ASSISTANT	(BPS-16)				481,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,331,000		11,084,000
O044	ORIENTAL TEACHER	(BPS-16)		2			712,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**7,785,000**	**16,076,000**	**11,084,000**
A01151	Total Basic Pay Other Staff		25	23	7,778,000	16,039,000	11,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,611,000		2,436,000
O044	ORIENTAL TEACHER	(BPS-14)	2		471,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	236,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000	16,039,000	609,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,211,000		1,831,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		534,000
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		503,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,208,000		1,826,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		387,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,000		366,000
M022	MALHI	(BPS-02)	2	2	485,000		733,000
N003	NAIB QASID	(BPS-02)	3	3	727,000		1,099,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,000		366,000
A01152	Personal pay				7,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1631	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**					
A012	**TOTAL ALLOWANCES**			**13,782,000**	**7,699,000**	**10,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,647,000**	**7,582,000**	**10,105,000**
A01202	House Rent Allowance			1,592,000	1,330,000	1,330,000
A01203	Conveyance Allowance			957,000	794,000	794,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			544,000	457,000	457,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			152,000	9,000	
A0122M	Adhoc Relief Allowance 2016			807,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,606,000	96,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,070,000	64,000	
A0123P	Ad-hoc Relief A 2019			1,953,000	50,000	
A0123X	Adhoc Relief Allowance-2020			808,000	16,000	
A0124F	Adhoc Relief Allowance-2021			2,279,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,482,000	1,556,000
A0124S	Differential Allowance				3,189,000	3,348,000
A01270	Others			1,747,000		2,575,000
1	Other			1,747,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**117,000**	**126,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			54,000	44,000	44,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1631	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**					
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				**31,072,000**	**24,659,000**	**36,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1632	**GBHSS - MUMTAZ KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,688,000**	**34,946,000**	**60,998,000**
A011	**TOTAL PAY**		**71**	**72**	**30,296,000**	**23,678,000**	**46,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**16,257,000**	**8,154,000**	**24,654,000**
A01101	Total Basic Pay Of Officer		30	30	16,257,000	8,081,000	24,581,000
P094	PRINCIPAL	(BPS-19)	1	1	855,000		1,293,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,213,000		3,346,000
H100	HEAD MASTER	(BPS-17)	1	1	438,000		662,000
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	8,613,000		13,023,000
A119	ASSISTANT	(BPS-16)	2	2	1,087,000	8,081,000	1,644,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	272,000		411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,779,000		4,202,000
A01102	Personal pay					73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**14,039,000**	**15,524,000**	**21,577,000**
A01151	Total Basic Pay Other Staff		41	42	13,965,000	15,437,000	21,490,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,361,000		6,594,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	436,000		659,000
S053	SENIOR CLERK	(BPS-14)	2	2	873,000	15,437,000	1,320,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,223,000		1,849,000
L058	LIBRARIAN	(BPS-12)	1	1	383,000		579,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	436,000		659,000
J053	JUNIOR CLERK	(BPS-11)	2	2	723,000		1,093,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,263,000		1,910,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,381,000		2,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1632	**GBHSS - MUMTAZ KARACHI**						
C089	CHOWKIDAR	(BPS-02)	2	2	525,000		794,000
M022	MALHI	(BPS-02)	1	1	263,000		398,000
N003	NAIB QASID	(BPS-02)	6	6	1,573,000		2,378,000
S008	SANITARY WORKER	(BPS-02)	2	2	525,000		794,000
A01152	Personal pay				74,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**26,392,000**	**11,268,000**	**14,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,272,000**	**11,151,000**	**14,650,000**
A01202	House Rent Allowance				2,688,000	1,833,000	1,833,000
A01203	Conveyance Allowance				1,931,000	1,327,000	1,327,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				28,000	32,000	32,000
A01217	Medical Allowance				1,037,000	679,000	679,000
A0121T	Adhoc Relief Allowance 2013				166,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				310,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,653,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,359,000	22,000	
A01238	Charge Allowance				8,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				2,227,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,960,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,759,000	20,000	
A0124F	Adhoc Relief Allowance-2021				3,964,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,268,000	2,381,000
A0124S	Differential Allowance					4,886,000	5,130,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				3,166,000		3,247,000
1	Other				3,166,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**117,000**	**117,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				48,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1632	**GBHSS - MUMTAZ KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	900,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				1,680,000	
A061	**TOTAL SCHOLARSHIP**				1,680,000	
A06102	Others				1,680,000	
GBHSS - MUMTAZ KARACHI				**57,289,000**	**37,029,000**	**61,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1633	**GBHSS - NO-2 K.AREA KORANGI KARACHI K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,588,000**	**65,445,000**	**112,205,000**
A011	**TOTAL PAY**		**133**	**142**	**50,111,000**	**43,209,000**	**80,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**71**	**27,230,000**	**8,889,000**	**48,237,000**
A01101	Total Basic Pay Of Officer		59	71	27,219,000	8,889,000	48,237,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	711,000		2,129,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	944,000		1,427,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,054,000		4,618,000
H100	HEAD MASTER	(BPS-17)	2	2	968,000		1,464,000
L058	LIBRARIAN	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	13	6,717,000		11,238,000
A119	ASSISTANT	(BPS-16)	2	2	882,000	8,889,000	1,334,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	13,943,000		21,082,000
O044	ORIENTAL TEACHER	(BPS-16)		5			2,638,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**71**	**22,881,000**	**34,320,000**	**32,398,000**
A01151	Total Basic Pay Other Staff		74	71	22,789,000	34,106,000	32,184,000
D154	DRAWING TEACHER	(BPS-15)	2	2	508,000		768,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	317,000		479,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	746,000		1,128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	8,943,000		13,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1633	**GBHSS - NO-2 K.AREA KORANGI KARACHI K**						
O044	ORIENTAL TEACHER	(BPS-14)	5		1,745,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	254,000		384,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,119,000	34,106,000	1,692,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	1,611,000		2,436,000
L058	LIBRARIAN	(BPS-12)	1	1	327,000		494,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	373,000		564,000
J053	JUNIOR CLERK	(BPS-11)	2	2	539,000		815,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,080,000		1,633,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,641,000		2,481,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			171,000
C089	CHOWKIDAR	(BPS-02)	2	2	448,000		677,000
M022	MALHI	(BPS-02)	1	1	225,000		340,000
N003	NAIB QASID	(BPS-02)	11	11	2,465,000		3,727,000
S008	SANITARY WORKER	(BPS-02)	2	2	448,000		677,000
A01152	Personal pay				92,000	214,000	214,000
A012	**TOTAL ALLOWANCES**				**43,477,000**	**22,236,000**	**31,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,087,000**	**21,884,000**	**31,208,000**
A01202	House Rent Allowance				4,580,000	4,119,000	4,474,000
A01203	Conveyance Allowance				3,214,000	2,735,000	3,080,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				26,000	45,000	45,000
A0120P	Adhoc Relief 2009					1,000	
A0120X	Ad - hoc Allowance - 2010					53,000	
A01217	Medical Allowance				1,798,000	1,255,000	1,502,000
A0121A	Ad - hoc Allowance - 2011					21,000	
A0121M	Adhoc Relief Allowance - 2012					18,000	
A0121T	Adhoc Relief Allowance 2013				204,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1633	**GBHSS - NO-2 K.AREA KORANGI KARACHI K**					
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01224	Entertainment Allowance			13,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			499,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,690,000		
A0122Y	Ad-hoc Relief Allowance 2017			5,420,000	31,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,618,000	21,000	
A0123P	Ad-hoc Relief A 2019			6,239,000	31,000	
A0123X	Adhoc Relief Allowance-2020			2,939,000	11,000	
A01244	Adhoc Relief				35,000	
A0124F	Adhoc Relief Allowance-2021			6,673,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,219,000	4,968,000
A0124S	Differential Allowance				9,211,000	10,818,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			5,164,000	35,000	6,303,000
1	Other			5,164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**390,000**	**352,000**	**362,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			308,000	279,000	279,000
A01299	Others			10,000	1,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**1,553,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**1,515,000**	**390,000**
A03901	Stationery			105,000	305,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1633	**GBHSS - NO-2 K.AREA KORANGI KARACHI K**					
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	173,000	24,000
A03942	Cost of Other Stores			138,000	438,000	152,000
A03970	Others			89,000	339,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				4,320,000	
A061	**TOTAL SCHOLARSHIP**				4,320,000	
A06102	Others				4,320,000	
A09	**TOTAL PHYSICAL ASSETS**					324,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
	GBHSS - NO-2 K.AREA KORANGI KARACHI K			**94,189,000**	**71,318,000**	**113,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,924,000**	**68,731,000**	**96,635,000**
A011	**TOTAL PAY**		**122**	**125**	**43,416,000**	**45,118,000**	**66,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**56**	**24,546,000**	**12,953,000**	**37,851,000**
A01101	Total Basic Pay Of Officer		54	56	24,215,000	12,939,000	37,837,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	991,000		1,498,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,407,000		3,639,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	525,000		794,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,198,000		3,323,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	436,000		659,000
H100	HEAD MASTER	(BPS-17)	2	2	870,000		1,315,000
L058	LIBRARIAN	(BPS-17)	1	1	271,000		410,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,945,000		7,477,000
A119	ASSISTANT	(BPS-16)	4	4	1,672,000	12,939,000	2,528,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	271,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,629,000		14,559,000
A01102	Personal pay				331,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**69**	**18,870,000**	**32,165,000**	**28,969,000**
A01151	Total Basic Pay Other Staff		68	69	18,842,000	32,059,000	28,863,000
D154	DRAWING TEACHER	(BPS-15)	2	2	581,000		878,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	854,000		1,291,000
A351	ART TEACHER	(BPS-14)		1			375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	705,000		1,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,275,000		6,464,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,640,000		2,480,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	581,000		878,000
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	32,059,000	534,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,127,000		1,704,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	309,000		467,000
L058	LIBRARIAN	(BPS-12)	1	1	309,000		467,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	353,000		534,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,021,000		1,544,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	283,000		428,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,788,000		2,703,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	767,000		1,160,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	1,563,000		2,363,000
C089	CHOWKIDAR	(BPS-02)	2	2	424,000		641,000
M022	MALHI	(BPS-02)	2	2	424,000		641,000
N003	NAIB QASID	(BPS-02)	5	5	1,061,000		1,604,000
S008	SANITARY WORKER	(BPS-02)	2	2	424,000		641,000
A01152	Personal pay				28,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**44,508,000**	**23,613,000**	**29,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,317,000**	**22,439,000**	**28,632,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				4,636,000	3,692,000	3,692,000
A01203	Conveyance Allowance				3,636,000	2,801,000	2,801,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**					
A01217	Medical Allowance			1,831,000	1,338,000	1,338,000
A0121T	Adhoc Relief Allowance 2013			172,000		
A01224	Entertainment Allowance			14,000	16,000	16,000
A01226	Computer Allowance			19,000	28,000	28,000
A01228	Orderly Allowance			60,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			504,000	2,000	
A0122M	Adhoc Relief Allowance 2016			2,752,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			5,630,000	15,000	
A01238	Charge Allowance			7,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,747,000	9,000	
A0123P	Ad-hoc Relief A 2019			5,686,000	10,000	
A0123X	Adhoc Relief Allowance-2020			2,837,000	5,000	
A0124F	Adhoc Relief Allowance-2021			7,230,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,484,000	4,708,000
A0124S	Differential Allowance				9,660,000	10,143,000
A01270	Others			4,436,000	250,000	5,788,000
1	Other			4,436,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,191,000**	**1,174,000**	**1,183,000**
A01274	Medical Charges			876,000	876,000	876,000
A01289	Teaching Allowance			306,000	297,000	297,000
A01299	Others			9,000	1,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**1,503,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**					
A039	**TOTAL GENERAL**			365,000	1,465,000	390,000
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			23,000	123,000	24,000
A03942	Cost of Other Stores			138,000	438,000	152,000
A03970	Others			89,000	339,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				2,880,000	
A061	**TOTAL SCHOLARSHIP**				2,880,000	
A06102	Others				2,880,000	
A09	**TOTAL PHYSICAL ASSETS**					356,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	
A13201	Furniture and Fixture				300,000	
GBHSS - KORANGI COMP NO-1 KARACHI				**88,525,000**	**73,714,000**	**97,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1635	**GBHSS- ALLAMA IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,850,000**	**49,161,000**	**72,760,000**
A011	**TOTAL PAY**		**58**	**60**	**33,878,000**	**32,980,000**	**52,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**26**	**16,803,000**	**12,344,000**	**26,652,000**
A01101	Total Basic Pay Of Officer		24	26	16,803,000	12,324,000	26,632,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)		1			675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,134,000		1,715,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,935,000		4,438,000
H100	HEAD MASTER	(BPS-17)	1	1	581,000		878,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,935,000		4,438,000
A119	ASSISTANT	(BPS-16)	2	2	1,504,000	12,324,000	2,274,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,003,000		10,589,000
A01102	Personal pay					20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**17,075,000**	**20,636,000**	**25,745,000**
A01151	Total Basic Pay Other Staff		34	34	17,026,000	20,636,000	25,745,000
D154	DRAWING TEACHER	(BPS-15)	1	1	304,000		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,011,000		13,625,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	304,000		460,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	630,000		953,000
S053	SENIOR CLERK	(BPS-14)	1	1	630,000	20,636,000	953,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,354,000		2,047,000
J053	JUNIOR CLERK	(BPS-11)	1	1	456,000		689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1635	**GBHSS- ALLAMA IQBAL KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	912,000		1,379,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	398,000		602,000
C089	CHOWKIDAR	(BPS-02)	2	2	756,000		1,143,000
N003	NAIB QASID	(BPS-02)	4	4	1,515,000		2,291,000
S008	SANITARY WORKER	(BPS-02)	2	2	756,000		1,143,000
A01152	Personal pay				49,000		
A012	**TOTAL ALLOWANCES**				**32,972,000**	**16,181,000**	**20,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,677,000**	**15,843,000**	**20,015,000**
A01202	House Rent Allowance				3,335,000	2,801,000	2,801,000
A01203	Conveyance Allowance				2,652,000	2,084,000	2,084,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				1,270,000	809,000	809,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				403,000		
A0122M	Adhoc Relief Allowance 2016				2,146,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,342,000	73,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,892,000	29,000	
A0123P	Ad-hoc Relief A 2019				5,026,000	34,000	
A0123X	Adhoc Relief Allowance-2020				2,228,000	18,000	
A0124F	Adhoc Relief Allowance-2021				4,739,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,182,000	3,341,000
A0124S	Differential Allowance					6,773,000	7,112,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				3,469,000		3,847,000
1	Other				3,469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**338,000**	**348,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				214,000	266,000	266,000
A01299	Others				9,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1635	**GBHSS- ALLAMA IQBAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	**TOTAL TRANSFERS**				1,920,000	
A061	**TOTAL SCHOLARSHIP**				1,920,000	
A06102	Others				1,920,000	
GBHSS- ALLAMA IQBAL KARACHI				**67,451,000**	**51,884,000**	**73,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1636	**GBHSS - HUSSAINI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,469,000**	**41,311,000**	**60,226,000**
A011	**TOTAL PAY**		**57**	**59**	**27,829,000**	**27,705,000**	**43,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**28**	**16,649,000**	**13,139,000**	**26,266,000**
A01101	Total Basic Pay Of Officer		26	28	16,649,000	12,966,000	26,093,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	1,228,000		1,857,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			550,000
H100	HEAD MASTER	(BPS-18)	1	1	630,000		953,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,185,000		4,816,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,185,000		4,816,000
A119	ASSISTANT	(BPS-16)	2	2	1,463,000	12,966,000	2,212,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,247,000		9,445,000
O044	ORIENTAL TEACHER	(BPS-16)		1			369,000
A01102	Personal pay					173,000	173,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,180,000**	**14,566,000**	**16,932,000**
A01151	Total Basic Pay Other Staff		31	31	11,129,000	14,467,000	16,833,000
D154	DRAWING TEACHER	(BPS-15)	1	1	244,000		369,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,430,000		8,210,000
O044	ORIENTAL TEACHER	(BPS-14)	1		244,000		
S053	SENIOR CLERK	(BPS-14)	1	1	453,000	14,467,000	685,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,309,000		1,979,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		496,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	656,000		992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1636	**GBHSS - HUSSAINI KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	287,000		434,000
C089	CHOWKIDAR	(BPS-02)	2	2	545,000		824,000
N003	NAIB QASID	(BPS-02)	4	4	1,088,000		1,645,000
S008	SANITARY WORKER	(BPS-02)	2	2	545,000		824,000
A01152	Personal pay				51,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**24,640,000**	**13,606,000**	**17,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,496,000**	**13,470,000**	**16,874,000**
A01202	House Rent Allowance				2,658,000	2,111,000	2,111,000
A01203	Conveyance Allowance				1,816,000	2,043,000	2,043,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				1,000,000	699,000	699,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A01224	Entertainment Allowance				13,000	10,000	10,000
A01226	Computer Allowance					196,000	196,000
A0122C	Adhoc Relief Allowance - 2015				295,000	8,000	
A0122M	Adhoc Relief Allowance 2016				1,587,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,252,000	51,000	
A01238	Charge Allowance				4,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,168,000	30,000	
A0123P	Ad-hoc Relief A 2019				3,440,000	32,000	
A0123X	Adhoc Relief Allowance-2020				1,521,000	33,000	
A0124F	Adhoc Relief Allowance-2021				3,787,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,611,000	2,742,000
A0124S	Differential Allowance					5,579,000	5,858,000
A01253	Science Teaching Allowance				4,000		
A01270	Others				2,835,000		3,184,000
1	Other				2,835,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**136,000**	**154,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				55,000	63,000	63,000
A01299	Others				17,000	1,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1636	**GBHSS - HUSSAINI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,440,000**	
A061	**TOTAL SCHOLARSHIP**				**1,440,000**	
A06102	Others				1,440,000	
GBHSS - HUSSAINI KARACHI				**53,070,000**	**43,154,000**	**60,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1637	**GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,465,000**	**45,490,000**	**66,742,000**
A011	**TOTAL PAY**		**64**	**65**	**31,830,000**	**30,838,000**	**47,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**31**	**20,138,000**	**9,295,000**	**30,483,000**
A01101	Total Basic Pay Of Officer		29	31	19,397,000	9,290,000	30,478,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,200,000		3,326,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,663,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,274,000		6,462,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	7,993,000		12,085,000
A119	ASSISTANT	(BPS-16)	1	1	550,000	9,290,000	832,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	352,000		532,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,928,000		4,427,000
O044	ORIENTAL TEACHER	(BPS-16)		2			1,151,000
A01102	Personal pay				741,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**34**	**11,692,000**	**21,543,000**	**16,975,000**
A01151	Total Basic Pay Other Staff		35	34	11,587,000	21,312,000	16,744,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,916,000		4,409,000
O044	ORIENTAL TEACHER	(BPS-14)	2		761,000		
S053	SENIOR CLERK	(BPS-14)	1	1	465,000	21,312,000	703,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	730,000		1,104,000
L058	LIBRARIAN	(BPS-12)	1	1	407,000		615,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,016,000		3,048,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,057,000		3,110,000
C089	CHOWKIDAR	(BPS-02)	2	2	558,000		844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1637	**GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH**						
M022	MALHI	(BPS-02)	1	1	281,000		425,000
N003	NAIB QASID	(BPS-02)	3	3	838,000		1,267,000
S008	SANITARY WORKER	(BPS-02)	2	2	558,000		844,000
A01152	Personal pay				105,000	231,000	231,000
A012	**TOTAL ALLOWANCES**				**30,635,000**	**14,652,000**	**19,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,471,000**	**14,491,000**	**19,110,000**
A01202	House Rent Allowance				2,943,000	2,329,000	2,329,000
A01203	Conveyance Allowance				2,285,000	1,836,000	1,836,000
A01207	Washing Allowance				3,000	12,000	12,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				1,320,000	836,000	836,000
A0121T	Adhoc Relief Allowance 2013				115,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				372,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,027,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,095,000	18,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,728,000	4,000	
A0123P	Ad-hoc Relief A 2019				4,602,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,936,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,734,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,986,000	3,135,000
A0124S	Differential Allowance					6,412,000	6,733,000
A01270	Others				3,245,000		4,178,000
1	Other				3,245,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**161,000**	**174,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				79,000	88,000	88,000
A01299	Others				13,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1637	**GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			100,000	100,000	
A052	**TOTAL GRANTS-DOMESTIC**			100,000	100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000	100,000	
A06	**TOTAL TRANSFERS**				2,520,000	
A061	**TOTAL SCHOLARSHIP**				2,520,000	
A06102	Others				2,520,000	
GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				**63,166,000**	**48,513,000**	**67,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1638	**GBHSS - AHMED DAWOOD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,614,000**	**33,280,000**	**53,104,000**
A011	**TOTAL PAY**		**65**	**65**	**25,884,000**	**21,869,000**	**38,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**34**	**18,429,000**	**6,195,000**	**27,158,000**
A01101	Total Basic Pay Of Officer		35	34	18,315,000	6,151,000	27,114,000
P094	PRINCIPAL	(BPS-19)	1	1	824,000		1,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,547,000		6,875,000
H100	HEAD MASTER	(BPS-17)	1	1	423,000		640,000
I097	I.T TEACHER	(BPS-17)	1		383,000		
L058	LIBRARIAN	(BPS-17)	1	1	383,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	6,883,000		10,407,000
A119	ASSISTANT	(BPS-16)	2	2	796,000	6,151,000	1,204,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,076,000		6,163,000
A01102	Personal pay				114,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**7,455,000**	**15,674,000**	**11,605,000**
A01151	Total Basic Pay Other Staff		30	31	7,419,000	15,662,000	11,593,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	335,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,550,000		3,856,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	222,000		336,000
S053	SENIOR CLERK	(BPS-14)				15,662,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		448,000
J053	JUNIOR CLERK	(BPS-11)	2	2	487,000		736,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	139,000		210,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	487,000		736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1638	**GBHSS - AHMED DAWOOD KARACHI**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	243,000		367,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		639,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			966,000
C089	CHOWKIDAR	(BPS-02)	2	2	404,000		611,000
M022	MALHI	(BPS-02)	2	2	404,000		611,000
N003	NAIB QASID	(BPS-02)	4	4	809,000		1,223,000
S008	SANITARY WORKER	(BPS-02)	2	2	404,000		611,000
A01152	Personal pay				36,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**19,730,000**	**11,411,000**	**14,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,539,000**	**11,081,000**	**14,155,000**
A01202	House Rent Allowance				2,343,000	1,626,000	1,626,000
A01203	Conveyance Allowance				1,606,000	1,385,000	1,385,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				924,000	671,000	671,000
A0121T	Adhoc Relief Allowance 2013				107,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				247,000	35,000	
A0122M	Adhoc Relief Allowance 2016				1,145,000	172,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,285,000	273,000	
A01238	Charge Allowance				4,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,510,000	132,000	
A0123P	Ad-hoc Relief A 2019				2,387,000	105,000	
A0123X	Adhoc Relief Allowance-2020				1,203,000	13,000	
A0124F	Adhoc Relief Allowance-2021				3,121,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,086,000	2,190,000
A0124S	Differential Allowance					4,506,000	4,731,000
A01270	Others				2,601,000		3,476,000
1	Other				2,601,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**330,000**	**186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1638	**GBHSS - AHMED DAWOOD KARACHI**					
A01274	Medical Charges			72,000	230,000	72,000
A01289	Teaching Allowance			106,000	100,000	100,000
A01299	Others			13,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**252,000**
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A06	**TOTAL TRANSFERS**				**1,680,000**	
A061	**TOTAL SCHOLARSHIP**				**1,680,000**	
A06102	Others				1,680,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1638 GBHSS - AHMED DAWOOD KARACHI					
GBHSS - AHMED DAWOOD KARACHI			**46,215,000**	**35,363,000**	**54,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1639	**GBHSS - KAMAL KHAN JOKHIO KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,275,000**	**47,825,000**	**70,466,000**
A011	**TOTAL PAY**		**76**	**78**	**33,137,000**	**32,312,000**	**51,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**38**	**18,646,000**	**12,104,000**	**32,261,000**
A01101	Total Basic Pay Of Officer		32	38	18,502,000	11,377,000	31,534,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	837,000		1,266,000
P094	PRINCIPAL	(BPS-19)	1	1	838,000		1,267,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	5,325,000		8,051,000
H100	HEAD MASTER	(BPS-17)	1	1	430,000		650,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	7,384,000		11,165,000
A119	ASSISTANT	(BPS-16)	1	1	599,000	11,377,000	906,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2	2	536,000		810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,553,000		3,860,000
O044	ORIENTAL TEACHER	(BPS-16)		6			3,559,000
A01102	Personal pay				144,000	727,000	727,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**40**	**14,491,000**	**20,208,000**	**19,190,000**
A01151	Total Basic Pay Other Staff		44	40	14,338,000	19,886,000	18,868,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,782,000		4,206,000
O044	ORIENTAL TEACHER	(BPS-14)	6		2,354,000		
S053	SENIOR CLERK	(BPS-14)		1		19,886,000	375,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	641,000		969,000
J053	JUNIOR CLERK	(BPS-11)	1	1	349,000		528,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,442,000		2,180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	221,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1639	**GBHSS - KAMAL KHAN JOKHIO KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,089,000		3,159,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,434,000		3,680,000
C089	CHOWKIDAR	(BPS-02)	2	2	579,000		875,000
N003	NAIB QASID	(BPS-02)	3	3	868,000		1,312,000
S008	SANITARY WORKER	(BPS-02)	2	2	579,000		875,000
A01152	Personal pay				153,000	322,000	322,000
A012	**TOTAL ALLOWANCES**				**22,138,000**	**15,513,000**	**19,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,941,000**	**15,329,000**	**18,813,000**
A01202	House Rent Allowance				1,977,000	2,532,000	2,532,000
A01203	Conveyance Allowance				1,521,000	1,896,000	1,896,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				881,000	967,000	967,000
A0121T	Adhoc Relief Allowance 2013				154,000		
A01224	Entertainment Allowance				6,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				235,000	26,000	
A0122M	Adhoc Relief Allowance 2016				1,262,000	144,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,606,000	288,000	
A01238	Charge Allowance				3,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,737,000	153,000	
A0123P	Ad-hoc Relief A 2019				3,089,000	146,000	
A0123X	Adhoc Relief Allowance-2020				1,294,000	20,000	
A0124F	Adhoc Relief Allowance-2021				3,702,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,857,000	3,000,000
A0124S	Differential Allowance					6,105,000	6,410,000
A01270	Others				3,440,000	125,000	3,938,000
1	Other				3,440,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**184,000**	**202,000**
A01274	Medical Charges				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1639	**GBHSS - KAMAL KHAN JOKHIO KARACHI**					
A01289	Teaching Allowance			108,000	111,000	111,000
A01299	Others			17,000	1,000	19,000
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	900,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A06	**TOTAL TRANSFERS**				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1639 GBHSS - KAMAL KHAN JOKHIO KARACHI					
A061 TOTAL SCHOLARSHIP				**2,100,000**	
A06102 Others				2,100,000	
GBHSS - KAMAL KHAN JOKHIO KARACHI			**55,876,000**	**52,928,000**	**71,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1640	**GBHSS - KONKAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,891,000**	**40,097,000**	**63,814,000**
A011	**TOTAL PAY**		**71**	**72**	**30,948,000**	**27,272,000**	**47,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**16,867,000**	**12,556,000**	**25,726,000**
A01101	Total Basic Pay Of Officer		29	29	16,758,000	12,170,000	25,340,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	837,000		1,266,000
P094	PRINCIPAL	(BPS-19)	1	1	837,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	4,128,000		6,242,000
H100	HEAD MASTER	(BPS-17)	1	1	429,000		649,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	7,703,000		11,647,000
A119	ASSISTANT	(BPS-16)	1	1	579,000	12,170,000	875,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	267,000		404,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,978,000		2,991,000
A01102	Personal pay				109,000	386,000	386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**14,081,000**	**14,716,000**	**21,732,000**
A01151	Total Basic Pay Other Staff		42	43	13,851,000	14,301,000	21,317,000
A351	ART TEACHER	(BPS-14)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,913,000		5,916,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	681,000		1,030,000
S053	SENIOR CLERK	(BPS-14)				14,301,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	627,000		948,000
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		511,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,023,000		3,059,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,064,000		3,121,000
C089	CHOWKIDAR	(BPS-02)	3	3	840,000		1,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1640	**GBHSS - KONKAR KARACHI**						
C167	COOK	(BPS-02)	1	1	286,000		432,000
M022	MALHI	(BPS-02)	3	3	840,000		1,270,000
N003	NAIB QASID	(BPS-02)	5	5	1,399,000		2,115,000
S008	SANITARY WORKER	(BPS-02)	3	3	840,000		1,270,000
A01152	Personal pay				230,000	415,000	415,000
A012	**TOTAL ALLOWANCES**				**23,943,000**	**12,825,000**	**16,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,714,000**	**12,607,000**	**16,127,000**
A01202	House Rent Allowance				2,377,000	1,927,000	1,927,000
A01203	Conveyance Allowance				1,597,000	1,402,000	1,402,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				38,000	31,000	31,000
A01217	Medical Allowance				931,000	785,000	785,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01224	Entertainment Allowance				11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				267,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,437,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,936,000	9,000	
A01238	Charge Allowance				8,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,962,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,260,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,484,000	7,000	
A0124F	Adhoc Relief Allowance-2021				4,022,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,642,000	2,774,000
A0124S	Differential Allowance					5,697,000	5,982,000
A01270	Others				3,206,000	27,000	3,177,000
1	Other				3,206,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**218,000**	**229,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				146,000	145,000	145,000
A01299	Others				11,000	1,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1640	**GBHSS - KONKAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			601,000	403,000	648,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			206,000	8,000	227,000
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			365,000	365,000	390,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				2,100,000	
A061	**TOTAL SCHOLARSHIP**				2,100,000	
A06102	Others				2,100,000	
GBHSS - KONKAR KARACHI				**55,492,000**	**43,200,000**	**64,462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1641	**GBHSS - COMPREHENSIVE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,053,000**	**95,537,000**	**141,083,000**
A011	**TOTAL PAY**		**159**	**160**	**66,339,000**	**63,859,000**	**100,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**72**	**33,443,000**	**19,744,000**	**54,451,000**
A01101	Total Basic Pay Of Officer		65	72	33,443,000	19,744,000	54,451,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,005,000		1,520,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	860,000		1,300,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,787,000		4,214,000
H100	HEAD MASTER	(BPS-17)	2	2	884,000		1,337,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	6,131,000		9,270,000
A119	ASSISTANT	(BPS-16)	5	5	2,781,000	19,744,000	4,205,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	275,000		416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	18,009,000		27,230,000
O044	ORIENTAL TEACHER	(BPS-16)		7			3,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**88**	**32,896,000**	**44,115,000**	**46,196,000**
A01151	Total Basic Pay Other Staff		94	88	32,757,000	43,936,000	46,017,000
D154	DRAWING TEACHER	(BPS-15)	3	3	932,000		1,409,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	866,000		1,309,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	469,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	11,176,000		16,898,000
O044	ORIENTAL TEACHER	(BPS-14)	7		2,569,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,000		709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1641	**GBHSS - COMPREHENSIVE KARACHI**						
S053	SENIOR CLERK	(BPS-14)	1	1	469,000	43,936,000	709,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	6	6	1,881,000		2,844,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	412,000		623,000
L058	LIBRARIAN	(BPS-12)	1	1	412,000		623,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	469,000		709,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,358,000		2,053,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	375,000		567,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	231,000		349,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	288,000		435,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,035,000		3,077,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,018,000		1,539,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	3,264,000		4,935,000
C089	CHOWKIDAR	(BPS-02)	3	3	846,000		1,279,000
M022	MALHI	(BPS-02)	2	2	564,000		853,000
N003	NAIB QASID	(BPS-02)	7	7	1,808,000		2,734,000
S008	SANITARY WORKER	(BPS-02)	3	3	846,000		1,279,000
A01152	Personal pay				139,000	179,000	179,000
A012	**TOTAL ALLOWANCES**				**57,714,000**	**31,678,000**	**40,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,266,000**	**31,351,000**	**39,953,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				6,987,000	5,597,000	5,597,000
A01203	Conveyance Allowance				4,345,000	3,434,000	3,434,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				99,000	34,000	34,000
A01216	Qualification Allowance					278,000	278,000
A01217	Medical Allowance				2,151,000	1,659,000	1,659,000
A0121T	Adhoc Relief Allowance 2013				278,000		
A01224	Entertainment Allowance				13,000	17,000	17,000
A01226	Computer Allowance				5,000	9,000	9,000
A01228	Orderly Allowance					313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1641	**GBHSS - COMPREHENSIVE KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			673,000		
A0122M	Adhoc Relief Allowance 2016			3,476,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,031,000	55,000	
A01238	Charge Allowance			4,000		
A0123G	Ad-hoc Relief Allowance-2018			4,656,000	33,000	
A0123P	Ad-hoc Relief A 2019			8,341,000	59,000	
A0123X	Adhoc Relief Allowance-2020			3,404,000	12,000	
A0124F	Adhoc Relief Allowance-2021			8,936,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,290,000	6,605,000
A0124S	Differential Allowance				13,359,000	14,027,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			6,860,000	125,000	7,958,000
1	Other			6,860,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**448,000**	**327,000**	**483,000**
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			232,000	253,000	253,000
A01299	Others			144,000	2,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**403,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**390,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			89,000	89,000	93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1641 GBHSS - COMPREHENSIVE KARACHI					
1 Others			89,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,600,000	
A052 TOTAL GRANTS-DOMESTIC				3,600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A06 TOTAL TRANSFERS				4,800,000	
A061 TOTAL SCHOLARSHIP				4,800,000	
A06102 Others				4,800,000	
GBHSS - COMPREHENSIVE KARACHI			**124,654,000**	**104,340,000**	**141,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1642	**AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,562,000**	**53,147,000**	**83,986,000**
A011	**TOTAL PAY**		**107**	**108**	**40,802,000**	**35,644,000**	**61,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,207,000**	**8,361,000**	**21,260,000**
A01101	Total Basic Pay Of Officer		25	25	14,046,000	8,339,000	21,238,000
H100	HEAD MASTER	(BPS-17)	2	2	3,595,000		5,436,000
A119	ASSISTANT	(BPS-16)				8,339,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	10,451,000		15,802,000
A01102	Personal pay				161,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**83**	**26,595,000**	**27,283,000**	**40,527,000**
A01151	Total Basic Pay Other Staff		82	83	26,493,000	27,189,000	40,433,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	12	12	3,390,000		5,126,000
A351	ART TEACHER	(BPS-14)		1			375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	12	12	5,135,000		7,764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,568,000		3,883,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,108,000		1,675,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	454,000		686,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,284,000	27,189,000	1,941,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	1,511,000		2,285,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	376,000		569,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,549,000		2,342,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	344,000		520,000
D154	DRAWING TEACHER	(BPS-09)	2	2	656,000		992,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,239,000		1,873,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	930,000		1,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1642	**AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	542,000		820,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,287,000		1,946,000
M022	MALHI	(BPS-02)	4	4	1,031,000		1,559,000
N003	NAIB QASID	(BPS-02)	10	10	2,574,000		3,892,000
S008	SANITARY WORKER	(BPS-02)	2	2	515,000		779,000
A01152	Personal pay				102,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**34,760,000**	**17,503,000**	**22,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,513,000**	**17,267,000**	**21,952,000**
A01202	House Rent Allowance				4,040,000	3,004,000	3,004,000
A01203	Conveyance Allowance				2,893,000	2,084,000	2,084,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01217	Medical Allowance				1,330,000	1,021,000	1,021,000
A0121T	Adhoc Relief Allowance 2013				355,000		
A01226	Computer Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				395,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,156,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,242,000	26,000	
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,795,000	17,000	
A0123P	Ad-hoc Relief A 2019				4,864,000	26,000	
A0123X	Adhoc Relief Allowance-2020				2,297,000	13,000	
A0124F	Adhoc Relief Allowance-2021				4,829,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,470,000	3,644,000
A0124S	Differential Allowance					7,507,000	7,882,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				4,246,000		4,259,000
1	Other				4,246,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**236,000**	**247,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				164,000	163,000	163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1642	**AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB**					
A01299	Others			11,000	1,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**1,393,000**	**648,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**206,000**	**8,000**	**227,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			198,000		218,000
A039	**TOTAL GENERAL**			**365,000**	**1,355,000**	**390,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			10,000	50,000	11,000
A03906	Uniforms and Protective Clothing			23,000	73,000	24,000
A03942	Cost of Other Stores			138,000	438,000	152,000
A03970	Others			89,000	389,000	93,000
1	Others			89,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				**76,163,000**	**55,140,000**	**84,634,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2361	**BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,000,000**	**105,760**	**10,000,000**
A012	**TOTAL ALLOWANCES**			**10,000,000**	**105,760**	**10,000,000**
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,000,000**	**105,760**	**10,000,000**
A01274	Medical Charges			10,000,000	105,760	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**44,000,000**	**300,000**	**60,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**44,000,000**	**300,000**	**60,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			44,000,000	300,000	60,000,000
A06	**TOTAL TRANSFERS**				**17,140,000**	**432,000,000**
A061	**TOTAL SCHOLARSHIP**				**17,140,000**	**432,000,000**
A06102	Others				17,140,000	432,000,000
SSI	Subject Specialist Internes				17,140,000	
BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				**54,000,000**	**17,545,760**	**502,000,000**