

VOLUME-III

Budget

2022-23

SC21109

BOARD OF INVESTMENT

2022-23



Finance Department
Government of Sindh

SC21109 (109)
Investment Department
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	95	2,910,072,000	1,063,891,000	81,828,000	4,256,040,000	4,337,868,000
TOTAL	95	2,910,072,000	1,063,891,000	81,828,000	4,256,040,000	4,337,868,000

SC21109 (109)
Investment Department

	Rs
Charged:	<u>0</u>
Voted:	<u>4,337,868,000</u>
Total:	<u>4,337,868,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
047203 MULTIPURPOSE DEVELOPMENT PROJECTS	2,910,072,000	1,063,891,000	4,337,868,000
TOTAL	2,910,072,000	1,063,891,000	4,337,868,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ0058	INVESTMENT DEPARTMENT KARACHI	2,896,255,000	1,050,980,000	
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI			4,326,836,000
KQ2406	SINDH DOING BUSINESS REFORM UNIT	13,817,000	12,911,000	
KQ2721	SINDH DOING BUSINESS REFORM UNIT			11,032,000
TOTAL		2,910,072,000	1,063,891,000	4,337,868,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>65,761,000</u>	<u>50,822,000</u>	<u>81,828,000</u>
A011	PAY	<u>39,294,000</u>	<u>18,116,000</u>	<u>41,268,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>33,825,000</u>	<u>11,762,000</u>	<u>36,518,000</u>
A01101	Basic Pay Of Officer	26,448,000	3,735,000	33,987,000
A01103	Special pay		38,000	40,000
A01106	Pay of contract officer	7,377,000	7,989,000	2,491,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,469,000</u>	<u>6,354,000</u>	<u>4,750,000</u>
A01151	Basic Pay Other Staff	5,452,000	6,350,000	4,735,000
A01153	Special pay	17,000	4,000	15,000
A012	ALLOWANCES	<u>26,467,000</u>	<u>32,706,000</u>	<u>40,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>23,071,000</u>	<u>20,999,000</u>	<u>30,603,000</u>
A01201	Senior Post Allowance	16,000	11,000	15,000
A01202	House Rent Allowance	1,697,000	1,547,000	1,891,000
A01203	Conveyance Allowance	1,471,000	1,141,000	1,321,000
A01204	Sumptuary Allowance	86,000	22,000	22,000
A01207	Washing Allowance	14,000	8,000	8,000
A0120D	Integrated Allowance	72,000	151,000	151,000
A01216	Qualification Allowance	11,000	16,000	16,000
A01217	Medical Allowance	675,000	665,000	760,000
A0121T	Adhoc Relief Allowance 2013	167,000	135,000	135,000
A01224	Entertainment Allowance	8,000	5,000	5,000
A01226	Computer Allowance	175,000	185,000	185,000
A01227	Project Allowance		357,000	
A01228	Orderly Allowance	175,000	204,000	204,000
A0122C	Adhoc Relief Allowance - 2015	152,000	124,000	150,000
A0122M	Adhoc Relief Allowance 2016	726,000	692,000	1,090,000
A0122N	Special Conveyance Allowance to Disabled Employees		89,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,837,000	1,804,000	2,160,000
A01235	Secretariat Allowance	5,151,000	4,948,000	5,409,000
A01236	Deputation Allowance	220,000	55,000	55,000
A0123E	Executive Allowance			3,000,000
A0123G	Ad-hoc Relief Allowance-2018	1,225,000	1,203,000	1,440,000
A0123P	Ad-hoc Relief A 2019	2,307,000	1,804,000	2,654,000
A0123X	Adhoc Relief Allowance-2020	823,000	798,000	1,018,000
A01241	Utility allowance for electricity	3,346,000	3,112,000	3,346,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01244	Adhoc Relief		2,000	
A0124F	Adhoc Relief Allowance-2021		1,921,000	2,288,000
A01270	Others	2,717,000		3,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,396,000</u>	<u>11,707,000</u>	<u>9,957,000</u>
A01271	Overtime Allowance	125,000	86,000	86,000
A01273	Honoraria		3,500,000	4,000,000
A01274	Medical Charges	3,271,000	5,871,000	5,871,000
A01299	Others		2,250,000	
A03	TOTAL OPERATING EXPENSES	<u>2,834,255,000</u>	<u>131,955,000</u>	<u>4,239,488,000</u>
A032	COMMUNICATIONS	<u>2,644,000</u>	<u>2,644,000</u>	<u>2,777,000</u>
A03201	Postage and Telegraph	47,000	47,000	50,000
A03202	Telephone and Trunk call	1,433,000	533,000	1,505,000
A03204	Electronic Communication	309,000	1,209,000	324,000
A03205	Courier and Pilot Service	855,000	855,000	898,000
A033	UTILITIES	<u>1,830,000</u>	<u>1,950,000</u>	<u>52,163,000</u>
A03302	Water		120,000	150,000
A03303	Electricity	1,830,000	1,830,000	2,013,000
A03370	Others			50,000,000
A034	OCCUPANCY COSTS	<u>22,469,000</u>	<u>22,226,000</u>	<u>24,704,000</u>
A03402	Rent for Office Building	22,226,000	22,226,000	24,449,000
A03407	Rates and Taxes	243,000		255,000
A036	MOTOR VEHICLES	<u>686,000</u>	<u>386,000</u>	<u>743,000</u>
A03602	Insurance	300,000		300,000
A03603	Registration	386,000	386,000	443,000
A037	CONSULTANCY AND CONTRACTUAL WORK			<u>25,000,000</u>
A03702	Management			25,000,000
A038	TRAVEL & TRANSPORTATION	<u>4,294,000</u>	<u>6,659,000</u>	<u>35,116,000</u>
A03801	Training - Domestic			5,000,000
A03802	Training - International			10,000,000
A03803	Other - Domestic			5,000,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03804	Other -International			10,000,000
A03805	Travelling Allowance	1,518,000	2,518,000	1,518,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,741,000	4,141,000	3,563,000
A03808	Conveyance Charges	35,000		35,000
A039	GENERAL	<u>2,802,332,000</u>	<u>98,090,000</u>	<u>4,098,985,000</u>
A03901	Stationery	1,450,000	1,450,000	1,522,000
A03902	Printing and Publication	1,271,000	1,250,000	1,271,000
A03903	Conference/Seminars/Workshops/	4,408,000	4,408,000	29,408,000
A03905	Newspapers Periodicals and Books	464,000	464,000	487,000
A03906	Uniforms and Protective Clothing	171,000	200,000	180,000
A03907	Advertising & Publicity		4,050,000	
A03919	Payments to other for Service Rendered	11,220,000	82,720,000	37,342,000
A03936	Foreign/Inland Training Course Fee			30,000,000
A03955	Computer Stationery		200,000	260,000
A03960	Expenditure on Foreign Delegations arriving in Pak			15,000,000
A03970	Others	2,783,348,000	3,348,000	3,983,515,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>869,708,000</u>	<u>5,000,000</u>
A052	GRANTS-DOMESTIC		<u>869,708,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			5,000,000
A05270	To Others		869,708,000	
A06	TOTAL TRANSFERS		<u>1,000,000</u>	<u>1,000,000</u>
A063	ENTERTAINMENT & GIFTS		<u>1,000,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS	<u>6,167,000</u>	<u>6,167,000</u>	<u>6,468,000</u>
A092	COMPUTER EQUIPMENT	<u>950,000</u>	<u>950,000</u>	<u>706,000</u>
A09201	Hardware	950,000	950,000	706,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>5,112,000</u>	<u>5,112,000</u>	<u>5,762,000</u>
A09501	Transport	5,112,000	5,112,000	5,762,000
A096	PURCHASE OF PLANT & MACHINERY	<u>105,000</u>	<u>105,000</u>	
A09601	Plant and Machinery	105,000	105,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,889,000</u>	<u>4,239,000</u>	<u>4,084,000</u>
A130	TRANSPORT	<u>1,537,000</u>	<u>1,887,000</u>	<u>1,614,000</u>
A13001	Transport	1,537,000	1,887,000	1,614,000
A131	MACHINERY AND EQUIPMENT	<u>1,194,000</u>	<u>1,194,000</u>	<u>1,254,000</u>
A13101	Machinery and Equipment	1,194,000	1,194,000	1,254,000
A132	FURNITURE AND FIXTURE	<u>1,158,000</u>	<u>1,158,000</u>	<u>1,216,000</u>
A13201	Furniture and Fixture	1,158,000	1,158,000	1,216,000
NET TOTAL		2,910,072,000	1,063,891,000	4,337,868,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	16			16	2,133,000
04	9			9	1,445,000
07	2			2	376,000
11	2			2	487,000
14	1			1	294,000
16	27			27	11,409,000
17	21	1		22	13,158,000
18	2	1		3	1,774,000
19		1		1	711,000
20	1			1	1,321,000
(Fixed)	2			2	600,000
(Special)	9			9	7,505,000
TOTAL	92	3		95	41,213,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

04 ECONOMIC AFFAIRS
047 OTHER INDUSTRIES
0472 SUBSIDIES
047203 MULTIPURPOSE DEVELOPMENT PROJECTS

KQ0058 INVESTMENT DEPARTMENT KARACHI

				Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,810,000</u>	<u>44,777,000</u>	
A011	TOTAL PAY	88		<u>32,343,000</u>	<u>12,071,000</u>	
A011-1	TOTAL PAY OF OFFICERS	54		<u>26,874,000</u>	<u>5,717,000</u>	
A01101	Total Basic Pay Of Officer	<u>49</u>		<u>26,448,000</u>	<u>3,735,000</u>	
S018	SECRETARY (BPS-20)	1		4,307,000		
D062	DEPUTY SECRETARY (BPS-18)	1		618,000		
D079	DIRECTOR (ADMIN) (BPS-18)	1		618,000		
A019	ACCOUNTS OFFICER (BPS-17)	1		3,434,000		
A181	ASSISTANT DIRECTOR (BPS-17)	6		3,358,000		
P103	PRIVATE SECRETARY (BPS-17)	1		383,000		
P121	PROJECT CO-COORDINATOR (BPS-17)	4		3,271,000		
S033	SECTION OFFICER (BPS-17)	4		1,973,000		
S236	SUPERINTENDENT (BPS-17)	1		818,000		
A119	ASSISTANT (BPS-16)	4		561,000		
A299	ASSISTANT SUPERINTENDENT (BPS-16)	1		274,000		
D027	DATA PROCESSING OFFICER (BPS-16)	4		1,409,000		
M203	MANAGER (IT) (BPS-16)	1		318,000		
P024	PERSONAL ASSISTANT (BPS-16)	6		2,038,000		
SC01	SENIOR COMPUTER OPERATOR (BPS-16)13			3,068,000		
A01103	Special pay				38,000	
A01106	Total Pay of contract officer	<u>5</u>		<u>426,000</u>	<u>1,944,000</u>	
C037	CHAIRMAN (Special)	1		100,000		
D457	DIRECTOR MARKET BASED (Special)	4		326,000		
A011-2	TOTAL PAY OF OTHER STAFF	34		<u>5,469,000</u>	<u>6,354,000</u>	
A01151	Total Basic Pay Other Staff	<u>34</u>		<u>5,452,000</u>	<u>6,350,000</u>	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

04 ECONOMIC AFFAIRS
047 OTHER INDUSTRIES
0472 SUBSIDIES
047203 MULTIPURPOSE DEVELOPMENT PROJECTS

KQ0058 INVESTMENT DEPARTMENT KARACHI

			Rs	Rs	Rs
A134	ASSISTANT ACCOUNTS OFFICER (BPS-14)	1	249,000		
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	320,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	316,000		
T025	TELEPHONE OPERATORS (BPS-07)	2	316,000		
D111	DESPATCH RIDER (BPS-04)	2	263,000		
D161	DRIVER (BPS-04)	7	924,000		
N003	NAIB QASID (BPS-01)	14	1,665,000		
S008	SANITARY WORKER (BPS-01)	2	168,000		
A452	ASSISTANT MANAGER (Fixed)	1	353,000		
P157	PUBLIC RELATION OFFICER (Fixed)	1	878,000		
A01153	Special pay		17,000	4,000	
A012	TOTAL ALLOWANCES		<u>26,467,000</u>	<u>32,706,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,071,000</u>	<u>20,999,000</u>	
A01201	Senior Post Allowance		16,000	11,000	
A01202	House Rent Allowance		1,697,000	1,547,000	
A01203	Conveyance Allowance		1,471,000	1,141,000	
A01204	Sumptuary Allowance		86,000	22,000	
A01207	Washing Allowance		14,000	8,000	
A0120D	Integrated Allowance		72,000	151,000	
A01216	Qualification Allowance		11,000	16,000	
A01217	Medical Allowance		675,000	665,000	
A0121T	Adhoc Relief Allowance 2013		167,000	135,000	
A01224	Entertainment Allowance		8,000	5,000	
A01226	Computer Allowance		175,000	185,000	
A01227	Project Allowance			357,000	
A01228	Orderly Allowance		175,000	204,000	
A0122C	Adhoc Relief Allowance - 2015		152,000	124,000	
A0122M	Adhoc Relief Allowance 2016		726,000	692,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			89,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,837,000	1,804,000	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

04 ECONOMIC AFFAIRS
047 OTHER INDUSTRIES
0472 SUBSIDIES
047203 MULTIPURPOSE DEVELOPMENT PROJECTS

KQ0058 INVESTMENT DEPARTMENT KARACHI

		Rs	Rs	Rs
A01235	Secretariat Allowance	5,151,000	4,948,000	
A01236	Deputation Allowance	220,000	55,000	
A0123G	Ad-hoc Relief Allowance-2018	1,225,000	1,203,000	
A0123P	Ad-hoc Relief A 2019	2,307,000	1,804,000	
A0123X	Adhoc Relief Allowance-2020	823,000	798,000	
A01241	Utility allowance for electricity	3,346,000	3,112,000	
A01244	Adhoc Relief		2,000	
A0124F	Adhoc Relief Allowance-2021		1,921,000	
A01270	Others	<u>2,717,000</u>		
1	Other	2,717,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,396,000</u>	<u>11,707,000</u>	
A01271	Overtime Allowance	125,000	86,000	
A01273	Honoraria		3,500,000	
A01274	Medical Charges	3,271,000	5,871,000	
A01299	Others		<u>2,250,000</u>	
AA	Auhtority Allowance		2,250,000	
A03	TOTAL OPERATING EXPENSES	<u>2,831,821,000</u>	<u>129,521,000</u>	
A032	TOTAL COMMUNICATIONS	<u>2,560,000</u>	<u>2,560,000</u>	
A03201	Postage and Telegraph	47,000	47,000	
A03202	Telephone and Trunk call	1,433,000	533,000	
A03204	Electronic Communication	309,000	1,209,000	
A03205	Courier and Pilot Service	771,000	771,000	
A033	TOTAL UTILITIES	<u>1,830,000</u>	<u>1,950,000</u>	
A03302	Water		120,000	
A03303	Electricity	1,830,000	1,830,000	
A034	TOTAL OCCUPANCY COSTS	<u>22,469,000</u>	<u>22,226,000</u>	
A03402	Rent for Office Building	22,226,000	22,226,000	
A03407	Rates and Taxes	243,000		

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A036 TOTAL MOTOR VEHICLES			<u>655,000</u>	<u>355,000</u>	
A03602 Insurance			300,000		
A03603 Registration			355,000	355,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,714,000</u>	<u>6,079,000</u>	
A03805 Travelling Allowance			1,268,000	2,268,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,411,000	3,811,000	
A03808 Conveyance Charges			35,000		
A039 TOTAL GENERAL			<u>2,800,593,000</u>	<u>96,351,000</u>	
A03901 Stationery			1,187,000	1,187,000	
A03902 Printing and Publication			921,000	900,000	
A03903 Conference/Seminars/Workshops/Sympo			3,908,000	3,908,000	
A03905 Newspapers Periodicals and Books			338,000	338,000	
A03906 Uniforms and Protective Clothing			171,000	200,000	
A03907 Advertising & Publicity				<u>4,050,000</u>	
1 Advertising & Publicity				4,050,000	
A03919 Payments to other for Service Rendered			<u>11,000,000</u>	<u>82,500,000</u>	
1 Others			11,000,000	82,500,000	
A03955 Computer Stationery				200,000	
A03970 Others			<u>2,783,068,000</u>	<u>3,068,000</u>	
013 Others (Misc)			3,068,000	3,068,000	
PFE Provision for Education City Phase-I			2,780,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>869,708,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>869,708,000</u>	
A05270 To Others				<u>869,708,000</u>	
E01 For carrying out operations of Education City Project				350,000,000	
SEZ For carrying out operations of Khairpur Special Economic Zone				519,708,000	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A06 TOTAL TRANSFERS				<u>1,000,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS				<u>1,000,000</u>	
A06301 Entertainments & Gifts				1,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>3,153,000</u>	<u>3,153,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>491,000</u>	<u>491,000</u>	
A09201 Hardware			<u>491,000</u>	<u>491,000</u>	
1CP One Color Laser Jet Printer			65,000	65,000	
2CL Two Desktop Computers with LED Monitor			266,000	266,000	
2LJ Two LaserJet Printers				90,000	
LJ2 TWELEVE LASERJET PRINTER			90,000		
UK2 Two UPS dry battery 1KVA			70,000	70,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,597,000</u>	<u>2,597,000</u>	
A09501 Transport			<u>2,597,000</u>	<u>2,597,000</u>	
002 One Motorcycle 70cc			82,000		
014 PURCHASE OF TRANSPORT				2,597,000	
422 Car Suzuki (Swift) 1300 CC			2,515,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>65,000</u>	<u>65,000</u>	
A09601 Plant and Machinery			<u>65,000</u>	<u>65,000</u>	
111 Two Water Dispensers			60,000	60,000	
1PF Pedestal Fan			5,000	5,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,471,000</u>	<u>2,821,000</u>	
A130 TOTAL TRANSPORT			<u>1,274,000</u>	<u>1,624,000</u>	
A13001 Transport			1,274,000	1,624,000	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

04	ECONOMIC AFFAIRS		Rs	Rs	Rs
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS				

KQ0058 INVESTMENT DEPARTMENT KARACHI

A131	TOTAL MACHINERY AND EQUIPMENT		<u>774,000</u>	<u>774,000</u>	
A13101	Machinery and Equipment		774,000	774,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>423,000</u>	<u>423,000</u>	
A13201	Furniture and Fixture		423,000	423,000	

INVESTMENT DEPARTMENT KARACHI			2,896,255,000	1,050,980,000	
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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>74,877,000</u>
A011 TOTAL PAY		91			<u>34,317,000</u>
A011-1 TOTAL PAY OF OFFICERS		61			<u>29,567,000</u>
A01101 Total Basic Pay Of Officer		54			<u>28,373,000</u>
S018 SECRETARY (BPS-20)		1			1,321,000
A055 ADDITIONAL SECRETARY (BPS-19)		1			711,000
D062 DEPUTY SECRETARY (BPS-18)		2			1,117,000
D079 DIRECTOR (ADMIN) (BPS-18)		1			657,000
A019 ACCOUNTS OFFICER (BPS-17)		1			625,000
A181 ASSISTANT DIRECTOR (BPS-17)		6			3,973,000
P103 PRIVATE SECRETARY (BPS-17)		1			625,000
P121 PROJECT CO-COORDINATOR (BPS-17)		4			2,634,000
S033 SECTION OFFICER (BPS-17)		4			2,634,000
S236 SUPERINTENDENT (BPS-17)		1			625,000
S599 SENIOR DATA PROCESSING OFFICER (BPS-17)		5			2,042,000
A119 ASSISTANT (BPS-16)		4			1,678,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)		1			387,000
M203 MANAGER (IT) (BPS-16)		1			387,000
P024 PERSONAL ASSISTANT (BPS-16)		6			2,539,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		15			6,418,000
A01103 Special pay					40,000
A01106 Total Pay of contract officer		7			<u>1,154,000</u>
C037 CHAIRMAN (Special)		1			139,000
D457 DIRECTOR MARKET BASED (Special)		4			415,000
A452 ASSISTANT MANAGER (Fixed)		1			300,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
P157	PUBLIC RELATION OFFICER (Fixed)		1			300,000
A011-2	TOTAL PAY OF OTHER STAFF		30			<u>4,750,000</u>
A01151	Total Basic Pay Other Staff		30			<u>4,735,000</u>
A134	ASSISTANT ACCOUNTS OFFICER (BPS-14)		1			294,000
J053	JUNIOR CLERK (BPS-11)		2			487,000
T025	TELEPHONE OPERATORS (BPS-07)		2			376,000
D111	DESPATCH RIDER (BPS-04)		2			297,000
D161	DRIVER (BPS-04)		7			1,148,000
N003	NAIB QASID (BPS-01)		14			1,898,000
S008	SANITARY WORKER (BPS-01)		2			235,000
A01153	Special pay					15,000
A012	TOTAL ALLOWANCES					<u>40,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>30,603,000</u>
A01201	Senior Post Allowance					15,000
A01202	House Rent Allowance					1,891,000
A01203	Conveyance Allowance					1,321,000
A01204	Sumptuary Allowance					22,000
A01207	Washing Allowance					8,000
A0120D	Integrated Allowance					151,000
A01216	Qualification Allowance					16,000
A01217	Medical Allowance					760,000
A0121T	Adhoc Relief Allowance 2013					135,000
A01224	Entertainment Allowance					5,000
A01226	Computer Allowance					185,000
A01228	Orderly Allowance					204,000
A0122C	Adhoc Relief Allowance - 2015					150,000
A0122M	Adhoc Relief Allowance 2016					1,090,000
A0122Y	Ad-hoc Relief Allowance 2017					2,160,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A01235 Secretariat Allowance					5,409,000
A01236 Deputation Allowance					55,000
A0123E Executive Allowance					3,000,000
A0123G Ad-hoc Relief Allowance-2018					1,440,000
A0123P Ad-hoc Relief A 2019					2,654,000
A0123X Adhoc Relief Allowance-2020					1,018,000
A01241 Utility allowance for electricity					3,346,000
A0124F Adhoc Relief Allowance-2021					2,288,000
A01270 Others					<u>3,280,000</u>
01 Provision for Increase of Salary					3,280,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>9,957,000</u>
A01271 Overtime Allowance					86,000
A01273 Honoraria					4,000,000
A01274 Medical Charges					5,871,000
A03 TOTAL OPERATING EXPENSES					<u>4,236,896,000</u>
A032 TOTAL COMMUNICATIONS					<u>2,689,000</u>
A03201 Postage and Telegraph					50,000
A03202 Telephone and Trunk call					1,505,000
A03204 Electronic Communication					324,000
A03205 Courier and Pilot Service					810,000
A033 TOTAL UTILITIES					<u>52,163,000</u>
A03302 Water					150,000
A03303 Electricity					2,013,000
A03370 Others					<u>50,000,000</u>
1 Others					50,000,000
A034 TOTAL OCCUPANCY COSTS					<u>24,704,000</u>
A03402 Rent for Office Building					24,449,000
A03407 Rates and Taxes					255,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A036 TOTAL MOTOR VEHICLES					<u>712,000</u>
A03602 Insurance					300,000
A03603 Registration					412,000
A037 TOTAL CONSULTANCY AND CONTRACTUAL WORK					<u>25,000,000</u>
A03702 Management					25,000,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>34,437,000</u>
A03801 Training - Domestic					5,000,000
A03802 Training - International					10,000,000
A03803 Other - Domestic					5,000,000
A03804 Other -International					10,000,000
A03805 Travelling Allowance					1,268,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					3,134,000
A03808 Conveyance Charges					35,000
A039 TOTAL GENERAL					<u>4,097,191,000</u>
A03901 Stationery					1,246,000
A03902 Printing and Publication					921,000
A03903 Conference/Seminars/Workshops/Sympo					28,908,000
A03905 Newspapers Periodicals and Books					355,000
A03906 Uniforms and Protective Clothing					180,000
A03919 Payments to other for Service Rendered					<u>37,100,000</u>
1 Others					37,100,000
A03936 Foreign/Inland Training Course Fee					30,000,000
A03955 Computer Stationery					260,000
A03960 Expenditure on Foreign Delegations arriving in Pak					15,000,000
A03970 Others					<u>3,983,221,000</u>
1 Others					3,221,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
D01 Digital Skills Training Program for Youth in collaboration with global tech players through (SEDF)					100,000,000
E01 Establishment of Sector Specific Incubators and Accelerators through (SEDF)					100,000,000
N01 Equity Investment NED Technology Park,through Sindh Enterprise Dev.Fund (SEDF)					1,000,000,000
PFE Provision for Education City Phase-I					2,780,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>5,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					5,000,000
A06 TOTAL TRANSFERS					<u>1,000,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS					<u>1,000,000</u>
A06301 Entertainments & Gifts					1,000,000
A09 TOTAL PHYSICAL ASSETS					<u>6,468,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>706,000</u>
A09201 Hardware					<u>706,000</u>
008 One Laptop					148,000
2LJ Two LaserJet Printers					138,000
3C Three Desktop Computers with LED Monitors					420,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>5,762,000</u>
A09501 Transport					<u>5,762,000</u>
502 Two Motorcycles 70 CC					190,000
C13 One car 1300cc					2,556,000
SZK Two Alto Car 660 cc					3,016,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE					<u>2,595,000</u>
A130 TOTAL TRANSPORT					<u>1,338,000</u>
A13001 Transport					1,338,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>813,000</u>
A13101 Machinery and Equipment					813,000
A132 TOTAL FURNITURE AND FIXTURE					<u>444,000</u>
A13201 Furniture and Fixture					444,000
INVESTMENT DEPARTMENT SECRETARIAT KARACHI					4,326,836,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406 SINDH DOING BUSINESS REFORM UNIT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,951,000</u>	<u>6,045,000</u>	
A011 TOTAL PAY	4		<u>6,951,000</u>	<u>6,045,000</u>	
A011-1 TOTAL PAY OF OFFICERS	4		<u>6,951,000</u>	<u>6,045,000</u>	
A01106 Total Pay of contract officer	4		<u>6,951,000</u>	<u>6,045,000</u>	
C132 COMMUNICATION OFFICER (Special)	1		1,337,000		
D077 DIRECTOR (Special)	1		1,337,000		
M026 MANAGER (Special)	2		4,277,000		
A03 TOTAL OPERATING EXPENSES			<u>2,434,000</u>	<u>2,434,000</u>	
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	
A03205 Courier and Pilot Service			84,000	84,000	
A036 TOTAL MOTOR VEHICLES			<u>31,000</u>	<u>31,000</u>	
A03603 Registration			31,000	31,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>580,000</u>	<u>580,000</u>	
A03805 Travelling Allowance			250,000	250,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	
A039 TOTAL GENERAL			<u>1,739,000</u>	<u>1,739,000</u>	
A03901 Stationery			263,000	263,000	
A03902 Printing and Publication			350,000	350,000	
A03903 Conference/Seminars/Workshops/Sympo			500,000	500,000	
A03905 Newspapers Periodicals and Books			126,000	126,000	
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	
1 Others			220,000	220,000	
A03970 Others			<u>280,000</u>	<u>280,000</u>	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406 SINDH DOING BUSINESS REFORM UNIT					
013 Others (Misc)			280,000		
1 Others				280,000	
A09 TOTAL PHYSICAL ASSETS			<u>3,014,000</u>	<u>3,014,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>459,000</u>	<u>459,000</u>	
A09201 Hardware			<u>459,000</u>	<u>459,000</u>	
001 HARDWARE				459,000	
017 Three Laptop			414,000		
16 One Laser Printer			45,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,515,000</u>	<u>2,515,000</u>	
A09501 Transport			<u>2,515,000</u>	<u>2,515,000</u>	
422 Car Suzuki (Swift) 1300 CC			2,515,000	2,515,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>40,000</u>	<u>40,000</u>	
A09601 Plant and Machinery			<u>40,000</u>	<u>40,000</u>	
075 One Water Dispenser			30,000	30,000	
123 Two Pedestal Fans			10,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,418,000</u>	<u>1,418,000</u>	
A130 TOTAL TRANSPORT			<u>263,000</u>	<u>263,000</u>	
A13001 Transport			263,000	263,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	
A13101 Machinery and Equipment			420,000	420,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>735,000</u>	<u>735,000</u>	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406 SINDH DOING BUSINESS REFORM UNIT					
A13201 Furniture and Fixture			735,000	735,000	
SINDH DOING BUSINESS REFORM UNIT			13,817,000	12,911,000	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2721 SINDH DOING BUSINESS REFORM UNIT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,951,000</u>
A011 TOTAL PAY		4			<u>6,951,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			<u>6,951,000</u>
A01101 Total Basic Pay Of Officer		3			<u>5,614,000</u>
D077 DIRECTOR (Special)		1			1,337,000
M026 MANAGER (Special)		2			4,277,000
A01106 Total Pay of contract officer		1			<u>1,337,000</u>
C132 COMMUNICATION OFFICER (Special)		1			1,337,000
A03 TOTAL OPERATING EXPENSES					<u>2,592,000</u>
A032 TOTAL COMMUNICATIONS					<u>88,000</u>
A03205 Courier and Pilot Service					88,000
A036 TOTAL MOTOR VEHICLES					<u>31,000</u>
A03603 Registration					31,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>679,000</u>
A03805 Travelling Allowance					250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					429,000
A039 TOTAL GENERAL					<u>1,794,000</u>
A03901 Stationery					276,000
A03902 Printing and Publication					350,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03905 Newspapers Periodicals and Books					132,000
A03919 Payments to other for Service Rendered					<u>242,000</u>

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2721 SINDH DOING BUSINESS REFORM UNIT					
1 Others					242,000
A03970 Others					<u>294,000</u>
1 Others					294,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>1,489,000</u>
A130 TOTAL TRANSPORT					<u>276,000</u>
A13001 Transport					276,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>441,000</u>
A13101 Machinery and Equipment					<u>441,000</u>
1 Machinery and Equipment					441,000
A132 TOTAL FURNITURE AND FIXTURE					<u>772,000</u>
A13201 Furniture and Fixture					772,000
SINDH DOING BUSINESS REFORM UNIT					<u>11,032,000</u>