

VOLUME-III

# Budget

2022-23

SC24101

Provincial Assembly  
( charged )

2022-23



Finance Department  
Government of Sindh

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**BUDGET ESTIMATES 2022-2023**

<b>DISTRICT</b>	<b>POSTS 2022-2023</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	989	1,972,587,000	1,958,877,000	1,257,197,000	884,684,000	2,141,881,000
<b>TOTAL</b>	<b>989</b>	<b>1,972,587,000</b>	<b>1,958,877,000</b>	<b>1,257,197,000</b>	<b>884,684,000</b>	<b>2,141,881,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

	<b>Rs</b>	
<b>Charged:</b>	2,141,881,000	
<b>Voted:</b>	0	
<b>Total:</b>	2,141,881,000	

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	1,972,587,000	1,958,877,000	2,141,881,000
<b>TOTAL</b>	<b>1,972,587,000</b>	<b>1,958,877,000</b>	<b>2,141,881,000</b>

---

**SC24101 (101)**  
**Provincial Assembly ( charged )**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ1960	PROVINCIAL ASSEMBLY (Charged)	1,972,587,000	1,958,877,000	2,141,881,000
<b>TOTAL</b>		<b>1,972,587,000</b>	<b>1,958,877,000</b>	<b>2,141,881,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,117,839,000</u></b>	<b><u>1,168,977,000</u></b>	<b><u>1,257,197,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>283,785,000</u></b>	<b><u>283,785,000</u></b>	<b><u>268,535,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>148,606,000</u></b>	<b><u>148,606,000</u></b>	<b><u>143,696,000</u></b>
A01101	Basic Pay Of Officer	148,426,000	148,426,000	143,436,000
A01102	Personal pay	60,000	60,000	120,000
A01103	Special pay	120,000	120,000	140,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>135,179,000</u></b>	<b><u>135,179,000</u></b>	<b><u>124,839,000</u></b>
A01151	Basic Pay Other Staff	134,999,000	134,999,000	124,579,000
A01152	Personal pay	60,000	60,000	120,000
A01153	Special pay	120,000	120,000	140,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>834,054,000</u></b>	<b><u>885,192,000</u></b>	<b><u>988,662,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>438,454,000</u></b>	<b><u>537,165,000</u></b>	<b><u>593,062,000</u></b>
A01201	Senior Post Allowance	151,000	151,000	151,000
A01202	House Rent Allowance	107,382,000	107,382,000	183,600,000
A01203	Conveyance Allowance	31,880,000	31,880,000	33,278,000
A01204	Sumptuary Allowance	500,000	500,000	500,000
A01207	Washing Allowance	400,000	400,000	400,000
A0120D	Integrated Allowance	370,000	370,000	615,000
A0120N	Special allowances @ 20% of basic pay for Secretar		44,206,000	
A01217	Medical Allowance	19,048,000	19,048,000	17,678,000
A0121L	Legislative Allowance	55,393,000	55,393,000	52,788,000
A0121T	Adhoc Relief Allowance 2013	3,800,000	3,800,000	6,186,000
A01224	Entertainment Allowance	184,000	184,000	184,000
A01226	Computer Allowance	104,000	104,000	104,000
A01228	Orderly Allowance	1,680,000	1,680,000	2,400,000
A0122C	Adhoc Relief Allowance - 2015	4,593,000	4,593,000	4,593,000
A0122L	Mobile Phone Allowance	2,520,000	2,520,000	2,598,000
A0122M	Adhoc Relief Allowance 2016	24,771,000	24,771,000	17,830,000
A0122N	Special Conveyance Allowance to Disabled Employees	100,000	100,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017	36,960,000	36,960,000	40,371,000
A01239	Special Allowance	150,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018	26,985,000	26,985,000	28,620,000
A0123P	Ad-hoc Relief A 2019	40,527,000	40,527,000	40,336,000
A0123X	Adhoc Relief Allowance-2020	21,548,000	21,548,000	24,726,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01241	Utility allowance for electricity	59,408,000	59,408,000	83,016,000
A01244	Adhoc Relief		3,000	
A01245	Indexed House Rent Allowance		1,714,000	
A0124F	Adhoc Relief Allowance-2021		52,788,000	52,788,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>395,600,000</u></b>	<b><u>348,027,000</u></b>	<b><u>395,600,000</u></b>
A01271	Overtime Allowance	600,000	600,000	600,000
A01273	Honoraria	150,000,000	150,000,000	150,000,000
A01274	Medical Charges	45,000,000	45,000,000	45,000,000
A01282	Session Allowance	200,000,000	150,000,000	200,000,000
A01299	Others		2,427,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>331,100,000</u></b>	<b><u>344,400,000</u></b>	<b><u>380,600,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>15,000,000</u></b>	<b><u>16,800,000</u></b>	<b><u>15,000,000</u></b>
A03104	Membership Fees	5,000,000	5,000,000	5,000,000
A03170	Others	10,000,000	11,800,000	10,000,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>19,000,000</u></b>	<b><u>14,500,000</u></b>	<b><u>19,500,000</u></b>
A03201	Postage and Telegraph	1,000,000	500,000	1,000,000
A03202	Telephone and Trunk call	12,500,000	8,500,000	12,500,000
A03204	Electronic Communication	5,500,000	5,500,000	6,000,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>20,000,000</u></b>	<b><u>51,000,000</u></b>	<b><u>57,500,000</u></b>
A03301	Gas	10,000,000	11,000,000	10,000,000
A03302	Water	10,000,000	10,000,000	10,000,000
A03303	Electricity		10,000,000	12,500,000
A03305	POL for Generator		20,000,000	25,000,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A03603	Registration	6,000,000		6,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>72,600,000</u></b>	<b><u>57,600,000</u></b>	<b><u>72,600,000</u></b>
A03805	Travelling Allowance	20,000,000	5,000,000	20,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	52,000,000	52,000,000	52,000,000
A03808	Conveyance Charges	600,000	600,000	600,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A039</b>	<b>GENERAL</b>	<b><u>198,500,000</u></b>	<b><u>204,500,000</u></b>	<b><u>210,000,000</u></b>
A03901	Stationery	40,500,000	42,500,000	42,500,000
A03902	Printing and Publication	39,000,000	41,000,000	40,000,000
A03905	Newspapers Periodicals and Books	8,000,000	8,000,000	8,000,000
A03906	Uniforms and Protective Clothing	8,500,000	10,000,000	10,000,000
A03917	Law Charges	10,000,000	10,000,000	10,000,000
A03919	Payments to other for Service Rendered	7,500,000	10,000,000	10,000,000
A03933	Service Charges	11,500,000	13,500,000	12,500,000
A03942	Cost of Other Stores	6,000,000	7,500,000	7,500,000
A03955	Computer Stationery	5,000,000	6,000,000	6,000,000
A03963	Feeding Diet Food Charges	8,000,000	9,000,000	9,000,000
A03970	Others	54,500,000	47,000,000	54,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>
A05214	Federal Funded Projects/Schemes (TMAs)	1,500,000	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000,000	5,000,000	5,000,000
A05270	To Others	7,500,000	7,500,000	9,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>32,500,000</u></b>	<b><u>32,500,000</u></b>	<b><u>32,500,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>32,500,000</u></b>	<b><u>32,500,000</u></b>	<b><u>32,500,000</u></b>
A06301	Entertainments & Gifts	32,500,000	32,500,000	32,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>217,148,000</u></b>	<b><u>122,000,000</u></b>	<b><u>167,584,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>67,500,000</u></b>	<b><u>67,500,000</u></b>	<b><u>8,000,000</u></b>
A09201	Hardware	2,500,000	2,500,000	3,000,000
A09203	I.T. Equipment	65,000,000	65,000,000	5,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>41,148,000</u></b>		<b><u>51,584,000</u></b>
A09501	Transport	41,148,000		51,584,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>103,500,000</u></b>	<b><u>49,500,000</u></b>	<b><u>103,500,000</u></b>
A09601	Plant and Machinery	103,500,000	49,500,000	103,500,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,000,000</u></b>
A09701	Furniture and Fixtures	3,500,000	3,500,000	3,000,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A09899	Others	1,500,000	1,500,000	1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>260,000,000</u></b>	<b><u>277,000,000</u></b>	<b><u>290,000,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>27,500,000</u></b>	<b><u>25,000,000</u></b>	<b><u>27,500,000</u></b>
A13001	Transport	27,500,000	25,000,000	27,500,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>130,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>140,000,000</u></b>
A13101	Machinery and Equipment	130,000,000	150,000,000	140,000,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>17,500,000</u></b>	<b><u>17,500,000</u></b>	<b><u>17,500,000</u></b>
A13201	Furniture and Fixture	17,500,000	17,500,000	17,500,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>80,000,000</u></b>
A13301	Office Buildings	60,000,000	60,000,000	80,000,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>12,500,000</u></b>	<b><u>12,000,000</u></b>	<b><u>12,500,000</u></b>
A13701	Hardware	5,000,000	6,000,000	5,000,000
A13702	Software	2,500,000		2,500,000
A13703	I.T. Equipment	5,000,000	6,000,000	5,000,000
<b>A138</b>	<b>GENERAL</b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>
A13801	Maintenance of gardens	12,500,000	12,500,000	12,500,000
<b>NET TOTAL</b>		<b>1,972,587,000</b>	<b>1,958,877,000</b>	<b>2,141,881,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	125			125	10,738,000
02	127			127	20,272,000
03	16			16	11,402,000
04	31			31	7,301,000
05	57			57	10,548,000
06	13			13	4,282,000
07	50			50	8,352,000
08	1			1	234,000
09	98			98	16,822,000
11	106			106	11,706,000
12	10			10	2,305,000
13	3			3	1,873,000
14	85			85	18,030,000
15	2			2	714,000
16	114			114	28,658,000
17	75			75	56,278,000
18	52			52	28,963,000
19	14			14	16,605,000
20	5			5	5,822,000
21	2			2	2,814,000
(Special)	3			3	4,296,000
<b>TOTAL</b>	<b>989</b>			<b>989</b>	<b>268,015,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,117,839,000</u></b>	<b><u>1,168,977,000</u></b>	<b><u>1,257,197,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>989</b>	<b>989</b>	<b><u>283,785,000</u></b>	<b><u>283,785,000</u></b>	<b><u>268,535,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>265</b>	<b>265</b>	<b><u>148,606,000</u></b>	<b><u>148,606,000</u></b>	<b><u>143,696,000</u></b>
A01101	Total Basic Pay Of Officer		265	265	<u>148,426,000</u>	<u>148,426,000</u>	<u>143,436,000</u>
A464	Advisor to Speaker	(Special)	1	1	264,000		277,000
D214	DY SPEAKER	(Special)	1	1	1,848,000		1,940,000
S151	SPEAKER	(Special)	1	1	1,980,000		2,079,000
S018	SECRETARY	(BPS-21)	1	1	1,580,000		1,659,000
S583	Senior Special Secretary	(BPS-21)	1	1	1,100,000		1,155,000
A055	ADDITIONAL SECRETARY	(BPS-20)	3	3	2,629,000		2,760,000
S318	SPECIAL SECRETARY	(BPS-20)	1	1	2,190,000		2,300,000
SC70	SENIOR CONSULTANT	(BPS-20)	1	1	726,000		762,000
A381	ADMINISTRATOR AUTOMATION	(BPS-19)	1	1	1,208,000		1,268,000
C076	CHIEF REPORTER	(BPS-19)	1	1	1,650,000		1,733,000
C242	CHIEF PROTOCOL OFFICER	(BPS-19)	1	1	926,000		972,000
C370	Consultnt (PAC)	(BPS-19)	1	1	735,000		772,000
D197	DY DIRECTOR RESEARCH	(BPS-19)	1	1	845,000		887,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-19)	1	1	1,368,000		1,436,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,087,000		1,141,000
D579	DIRECTOR MEDICLAL CELL	(BPS-19)	1	1	1,167,000		1,225,000
E051	ESTATE OFFICER	(BPS-19)	1	1	794,000		834,000
S364	STAFF OFFICER	(BPS-19)	1	1	480,000		504,000
S400	SENIOR REPORTER	(BPS-19)	4	4	5,555,000		5,833,000
A284	ASSISTANT SECRETARY	(BPS-18)	16	16	2,600,000		2,730,000
A285	ASSISTANT SECRETARY PROCEEDINGS	(BPS-18)	1	1	1,097,000		1,152,000
D062	DEPUTY SECRETARY	(BPS-18)	7	7	5,287,000		5,551,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
D097	DIRECTOR INFORMATION TECHNOLOGY	(BPS-18)	2	2	1,397,000		1,467,000
D559	DS LIABRARIAN	(BPS-18)	1	1	832,000		874,000
D560	DIRECTOR ENTER PARLIMENTARY RELATION	(BPS-18)	1	1	869,000		912,000
D580	DEPUTY DIRECTOR (IPR)	(BPS-18)	2	2	1,057,000		1,110,000
D588	Deputy Director (Legislation)	(BPS-18)	1	1	528,000		554,000
H049	HEAD TRANSLATOR	(BPS-18)	1	1	756,000		794,000
L048	LAW OFFICER	(BPS-18)	1	1	571,000		600,000
O009	OFFICER ON SPECIAL DUTY	(BPS-18)	1	1	661,000		694,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,705,000		1,790,000
P136	PS TO CHAIRMAN	(BPS-18)	1	1	528,000		554,000
P158	PUBLICATION OFFICER	(BPS-18)	1	1	1,097,000		1,152,000
R038	REPORTER	(BPS-18)	11	11	5,500,000		5,775,000
R045	RESEARCH OFFICER	(BPS-18)	1	1	983,000		1,032,000
S364	STAFF OFFICER	(BPS-18)	1	1	832,000		874,000
S424	SERGEANT	(BPS-18)	1	1	756,000		794,000
S478	SENIOR RECORDING OFFICER	(BPS-18)	1	1	528,000		554,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	661,000		694,000
A284	ASSISTANT SECRETARY	(BPS-17)	5	5	10,915,000		11,461,000
A466	ASSISTANT DIRECTOR NETWORK	(BPS-17)	2	2	837,000		879,000
A483	ASSISTANT ENGINEER ELECTRICAL	(BPS-17)	4	4	1,674,000		1,758,000
A798	ASSISTANT ADMINISTRATOR AUTOMATION	(BPS-17)	1	1	571,000		600,000
A803	ASSISTANT STATE OFFICER	(BPS-17)	1	1	571,000		600,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	2	2	837,000		879,000
A928	ASSISTANT DIRECTOR (I.T)	(BPS-17)	2	2	837,000		879,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
A944	Assistant Director (Monitoring)	(BPS-17)	1	1	419,000		440,000
C140	COMPROLLER	(BPS-17)	4	4	2,855,000		2,998,000
C245	CHIEF SECURITY OFFICER	(BPS-17)	1	1	783,000		822,000
D027	DATA PROCESSING OFFICER	(BPS-17)	9	9	6,614,000		6,945,000
D205	DY PRO	(BPS-17)	1	1	813,000		854,000
E005	EDITOR OF DEBATES	(BPS-17)	1	1	692,000		727,000
L048	LAW OFFICER	(BPS-17)	1	1	528,000		554,000
L058	LIBRARIAN	(BPS-17)	1	1	749,000		786,000
L084	LADY CHAMBER ASSISTANT	(BPS-17)	1	1	631,000		663,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	1	1	908,000		953,000
O050	O.S.D TO DEPUTY SPEAKER	(BPS-17)	1	1	601,000		631,000
P104	PRO	(BPS-17)	3	3	1,893,000		1,988,000
P131	PROTOCOL OFFICER	(BPS-17)	4	4	528,000		554,000
P137	PS TO DY SPEAKER	(BPS-17)	1	1	631,000		663,000
P139	PS TO LEADER OF THE OPPOSITION	(BPS-17)	1	1	631,000		663,000
P141	PS TO SECRETARY	(BPS-17)	1	1	419,000		440,000
P142	PS TO SPEAKER	(BPS-17)	1	1	419,000		440,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	601,000		631,000
R026	RECORDING OFFICER	(BPS-17)	1	1	783,000		822,000
R038	REPORTER	(BPS-17)	2	2	4,523,000		4,749,000
R113	Reporter (Urdu)	(BPS-17)	1	1	419,000		440,000
S039	SECURITY OFFICER	(BPS-17)	2	2	1,427,000		1,498,000
S236	SUPERINTENDENT	(BPS-17)	16	16	8,032,000		8,434,000
S364	STAFF OFFICER	(BPS-17)	1	1	793,000		833,000
A119	ASSISTANT	(BPS-16)	51	51	15,135,000	148,426,000	8,446,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	3	3	784,000		823,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
A271	ASSISTANT PROTOCOL OFFICER	(BPS-16)	5	5	1,687,000		1,771,000
A278	ASSISTANT RESEARCH OFFICER	(BPS-16)	1	1	421,000		442,000
A286	ASSISTANT SECURITY OFFICER	(BPS-16)	3	3	523,000		549,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	14	14	6,588,000		1,953,000
A929	ASSISTANT RECORDING OFFICER	(BPS-16)	2	2	523,000		549,000
A934	ASSISTANT PUBLIC RELATION OFFICER	(BPS-16)	1	1	262,000		275,000
C248	CAMERAMAN -CUM PRODUCER	(BPS-16)	1	1	502,000		527,000
D581	DEPUTY PUBLIC RELATION OFFICER	(BPS-16)	2	2	523,000		549,000
L132	LADY SECURITY OFFICER	(BPS-16)	2	2	623,000		654,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	462,000		485,000
P032	PHOTOGRAPHER	(BPS-16)	1	1	421,000		442,000
P105	PRO TO DY: SPEAKER	(BPS-16)	1	1	421,000		442,000
S039	SECURITY OFFICER	(BPS-16)	3	3	837,000		879,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	6	6	3,896,000		4,091,000
S108	SENIOR TRANSLATOR	(BPS-16)	5	5	1,607,000		1,687,000
S221	SUB EDITOR DEBATES	(BPS-16)	2	2	523,000		549,000
S330	SENIOR MICRO FILM TECHNICIAN	(BPS-16)	1	1	542,000		569,000
S365	SECURITY SYSTEM OPERATOR	(BPS-16)	1	1	402,000		422,000
S425	SUPERVISOR LEGISLATION	(BPS-16)	1	1	362,000		380,000
S491	SUPERVISOR PUBLICATION	(BPS-16)	1	1	262,000		275,000
T068	TRANSLATOR	(BPS-16)	4	4	1,045,000		1,097,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	402,000		422,000
U008	URDU STENOGRAPHER	(BPS-16)	1	1	362,000		380,000
A01102	Personal pay				60,000	60,000	120,000
A01103	Special pay				120,000	120,000	140,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>724</b>	<b>724</b>	<b><u>135,179,000</u></b>	<b><u>135,179,000</u></b>	<b><u>124,839,000</u></b>
A01151	Total Basic Pay Other Staff	724	724	<u>134,999,000</u>	<u>134,999,000</u>	<u>124,579,000</u>
A270	ASSISTANT PROGRAMMER (BPS-15)	1	1	376,000		382,000
C137	COMPOSITOR (BPS-15)	1	1	327,000		332,000
A162	ASSISTANT COMPTROLLER (BPS-14)	1	1	415,000		421,000
A286	ASSISTANT SECURITY OFFICER (BPS-14)	2	2	688,000		698,000
C039	CHAMBER ASSISTANT (BPS-14)	5	5	1,268,000		1,287,000
C361	CAMERAMAN (BPS-14)	2	2	396,000		402,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)39	39	39	10,072,000		6,074,000
P032	PHOTOGRAPHER (BPS-14)	2	2	373,000		379,000
S053	SENIOR CLERK (BPS-14)	17	17	3,990,000	134,999,000	4,050,000
S108	SENIOR TRANSLATOR (BPS-14)	1	1	431,000		437,000
S479	SUB ENGINEER (ELECTRICAL) (BPS-14)	10	10	1,980,000		2,010,000
S480	SUB ENGINEER (ELECTRONICS) (BPS-14)	2	2	396,000		402,000
T009	TECHNICAL ASSISTANT (BPS-14)	1	1	490,000		497,000
W012	WATCH & WARD OFFICER (BPS-14)	3	3	1,353,000		1,373,000
P032	PHOTOGRAPHER (BPS-13)	1	1	396,000		402,000
S330	SENIOR MICRO FILM TECHNICIAN (BPS-13)	1	1	1,040,000		1,056,000
V013	VIDEO CAMERA MAN (BPS-13)	1	1	409,000		415,000
D023	DATA ENTRY OPERATOR (BPS-12)	10	10	2,271,000		2,305,000
C249	CATERING SUPERVISOR (BPS-11)	1	1	274,000		278,000
G011	GARDEN SUPERVISOR (BPS-11)	1	1	493,000		500,000
J041	JR TRANSLATOR (BPS-11)	6	6	1,540,000		1,563,000
J053	JUNIOR CLERK (BPS-11)	90	90	15,289,000		7,220,000
L131	LADY SECURITY ASSISTANT (BPS-11)	2	2	437,000		444,000
M094	MICRO FILM OPERATOR (BPS-11)	1	1	274,000		278,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
S334	SR. PROOF READER	(BPS-11)	2	2	327,000		332,000
S335	SUPERVISOR TELEPHONE EXCHANGE	(BPS-11)	2	2	857,000		870,000
S426	SCAN OPEATOR	(BPS-11)	1	1	218,000		221,000
C024	CARE TAKER	(BPS-09)	23	23	3,755,000		3,811,000
R110	RECORD CLERK	(BPS-09)	8	8	1,218,000		1,236,000
S335	SUPERVISOR TELEPHONE EXCHANGE	(BPS-09)	2	2	671,000		681,000
S481	SECURITY ASSISTANT	(BPS-09)	50	50	8,520,000		8,648,000
S482	SECURITY SUPERVISOR	(BPS-09)	10	10	1,523,000		1,546,000
T102	TECHNICIAN	(BPS-09)	1	1	279,000		283,000
T139	TRAFFIC CONTROLLER	(BPS-09)	4	4	608,000		617,000
S246	SUPERVISOR	(BPS-08)	1	1	231,000		234,000
D111	DESPATCH RIDER	(BPS-07)	3	3	882,000		895,000
D161	DRIVER	(BPS-07)	7	7	1,186,000		1,204,000
J035	JR SECURITY ASSISTANT	(BPS-07)	27	27	1,265,000		1,284,000
J052	JR. LIBRARY ASSISTANT	(BPS-07)	1	1	217,000		220,000
P127	PROOF READER	(BPS-07)	3	3	653,000		663,000
S127	SINDHI TYPIST	(BPS-07)	3	3	509,000		517,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	2,836,000		2,879,000
W011	WATCH & WARD ASSISTANT	(BPS-07)	4	4	680,000		690,000
A930	AIR CONDITIONER PLANT OPERATOR	(BPS-06)	10	10	1,367,000		1,388,000
D111	DESPATCH RIDER	(BPS-06)	1	1	699,000		709,000
D161	DRIVER	(BPS-06)	2	2	2,153,000		2,185,000
A154	ASSISTANT CARE TAKER	(BPS-05)	1	1	181,000		184,000
A337	AIRCONDITIONER PLANT OPERATOR	(BPS-05)	1	1	213,000		216,000
A338	AUDIO SYSTEM KEYBOARD OPERATOR	(BPS-05)	1	1	170,000		173,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
B061	BOOK BINDER	(BPS-05)	2	2	304,000		309,000
D111	DESPATCH RIDER	(BPS-05)	3	3	136,000		138,000
D161	DRIVER	(BPS-05)	8	8	595,000		604,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	201,000		204,000
J035	JR SECURITY ASSISTANT	(BPS-05)	6	6	5,208,000		5,286,000
K008	KHATEEB	(BPS-05)	1	1	132,000		134,000
K018	KHADIM E MASJID	(BPS-05)	1	1	176,000		179,000
M001	M L. ATTENDANT	(BPS-05)	1	1	207,000		210,000
M116	MOAZEN	(BPS-05)	1	1	182,000		185,000
Q002	QASID / DAFTRI	(BPS-05)	1	1	132,000		134,000
Q010	QARIE	(BPS-05)	4	4	508,000		516,000
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	527,000		535,000
T138	TRAFFIC CONTROLLER ASSISTANT	(BPS-05)	10	10	1,317,000		1,337,000
V019	VIDEO SYSTEM OPERATOR	(BPS-05)	1	1	201,000		204,000
C167	COOK	(BPS-04)	1	1	750,000		761,000
C250	CHAMBER ATTENDENT	(BPS-04)	8	8	2,026,000		2,056,000
D111	DESPATCH RIDER	(BPS-04)	1	1	307,000		312,000
D161	DRIVER	(BPS-04)	3	3	1,828,000		1,855,000
E021	ELECTRICIAN	(BPS-04)	10	10	1,268,000		1,287,000
M009	MACHINE OPERATOR	(BPS-04)	5	5	883,000		896,000
Q002	QASID / DAFTRI	(BPS-04)	3	3	132,000		134,000
F002	FARASH	(BPS-03)	4	4	3,482,000		3,534,000
L101	LIFT ATTENDENT	(BPS-03)	2	2	1,186,000		1,204,000
M022	MALHI	(BPS-03)	4	4	1,040,000		1,056,000
N003	NAIB QASID	(BPS-03)	2	2	3,597,000		3,651,000
S008	SANITARY WORKER	(BPS-03)	4	4	1,928,000		1,957,000
B009	BARBER	(BPS-02)	6	6	2,970,000		3,015,000
B061	BOOK BINDER	(BPS-02)	2	2	263,000		267,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
C089	CHOWKIDAR	(BPS-02)	8	8	1,218,000		1,236,000
C167	COOK	(BPS-02)	6	6	294,000		298,000
D148	DOOR KEEPER	(BPS-02)	2	2	896,000		909,000
E106	ESCALATOR ATTENDANT	(BPS-02)	10	10	1,186,000		1,204,000
F002	FARASH	(BPS-02)	7	7	1,806,000		1,833,000
G048	GUARD	(BPS-02)	9	9	581,000		590,000
H020	HEAD BEARER	(BPS-02)	1	1	157,000		159,000
H040	HEAD MALI	(BPS-02)	2	2	309,000		314,000
L101	LIFT ATTENDENT	(BPS-02)	10	10	353,000		358,000
M022	MALHI	(BPS-02)	9	9	1,717,000		1,743,000
N003	NAIB QASID	(BPS-02)	44	44	7,307,000		7,417,000
Q001	QASID	(BPS-02)	2	2	338,000		343,000
S008	SANITARY WORKER	(BPS-02)	9	9	577,000		586,000
B009	BARBER	(BPS-01)	19	19	1,194,000		1,212,000
B055	BOAT MAN WITH BOAT	(BPS-01)	3	3	454,000		461,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,254,000		1,273,000
D148	DOOR KEEPER	(BPS-01)	2	2	509,000		517,000
F002	FARASH	(BPS-01)	31	31	857,000		870,000
G048	GUARD	(BPS-01)	3	3	1,702,000		1,728,000
K015	KITCHEN ATTENDENT	(BPS-01)	1	1	152,000		154,000
L025	LADY NAIB QASID	(BPS-01)	3	3	428,000		434,000
M022	MALHI	(BPS-01)	3	3	368,000		374,000
N003	NAIB QASID	(BPS-01)	45	45	2,001,000		2,031,000
S008	SANITARY WORKER	(BPS-01)	5	5	917,000		931,000
T016	TELEPHONE ATTENDANT	(BPS-01)	5	5	742,000		753,000
A01152	Personal pay				60,000	60,000	120,000
A01153	Special pay				120,000	120,000	140,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>834,054,000</u></b>	<b><u>885,192,000</u></b>	<b><u>988,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>438,454,000</u></b>	<b><u>537,165,000</u></b>	<b><u>593,062,000</u></b>
A01201 Senior Post Allowance			151,000	151,000	151,000
A01202 House Rent Allowance			107,382,000	107,382,000	183,600,000
A01203 Conveyance Allowance			31,880,000	31,880,000	33,278,000
A01204 Sumptuary Allowance			500,000	500,000	500,000
A01207 Washing Allowance			400,000	400,000	400,000
A0120D Integrated Allowance			370,000	370,000	615,000
A0120N Special allowances @ 20% of basic pay for Secretar				44,206,000	
A01217 Medical Allowance			19,048,000	19,048,000	17,678,000
A0121L Legislative Allowance			55,393,000	55,393,000	52,788,000
A0121T Adhoc Relief Allowance 2013			3,800,000	3,800,000	6,186,000
A01224 Entertainment Allowance			184,000	184,000	184,000
A01226 Computer Allowance			104,000	104,000	104,000
A01228 Orderly Allowance			1,680,000	1,680,000	2,400,000
A0122C Adhoc Relief Allowance - 2015			4,593,000	4,593,000	4,593,000
A0122L Mobile Phone Allowance			2,520,000	2,520,000	2,598,000
A0122M Adhoc Relief Allowance 2016			24,771,000	24,771,000	17,830,000
A0122N Special Conveyance Allowance to Disbalded Employees			100,000	100,000	150,000
A0122Y Ad-hoc Relief Allowance 2017			36,960,000	36,960,000	40,371,000
A01239 Special Allowance			150,000	150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			26,985,000	26,985,000	28,620,000
A0123P Ad-hoc Relief A 2019			40,527,000	40,527,000	40,336,000
A0123X Adhoc Relief Allowance-2020			21,548,000	21,548,000	24,726,000
A01241 Utility allowance for electricity			59,408,000	59,408,000	83,016,000
A01244 Adhoc Relief				3,000	
A01245 Indexed House Rent Allowance				1,714,000	
A0124F Adhoc Relief Allowance-2021				52,788,000	52,788,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>395,600,000</u></b>	<b><u>348,027,000</u></b>	<b><u>395,600,000</u></b>
A01271 Overtime Allowance			600,000	600,000	600,000
A01273 Honoraria			150,000,000	150,000,000	150,000,000
A01274 Medical Charges			45,000,000	45,000,000	45,000,000
A01282 Session Allowance			200,000,000	150,000,000	200,000,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>				
A01299	Others			2,427,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>331,100,000</u></b>	<b><u>344,400,000</u></b>	<b><u>380,600,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>15,000,000</u></b>	<b><u>16,800,000</u></b>	<b><u>15,000,000</u></b>
A03104	Membership Fees		5,000,000	5,000,000	5,000,000
A03170	Others		<u>10,000,000</u>	<u>11,800,000</u>	<u>10,000,000</u>
1	Financial Contribution to PIPS by Provincial Assemblies		10,000,000		10,000,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>19,000,000</u></b>	<b><u>14,500,000</u></b>	<b><u>19,500,000</u></b>
A03201	Postage and Telegraph		1,000,000	500,000	1,000,000
A03202	Telephone and Trunk call		12,500,000	8,500,000	12,500,000
A03204	Electronic Communication		5,500,000	5,500,000	6,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000,000</u></b>	<b><u>51,000,000</u></b>	<b><u>57,500,000</u></b>
A03301	Gas		10,000,000	11,000,000	10,000,000
A03302	Water		10,000,000	10,000,000	10,000,000
A03303	Electricity			10,000,000	12,500,000
A03305	POL for Generator			20,000,000	25,000,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A03603	Registration		6,000,000		6,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>72,600,000</u></b>	<b><u>57,600,000</u></b>	<b><u>72,600,000</u></b>
A03805	Travelling Allowance		20,000,000	5,000,000	20,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		52,000,000	52,000,000	52,000,000
A03808	Conveyance Charges		600,000	600,000	600,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>198,500,000</u></b>	<b><u>204,500,000</u></b>	<b><u>210,000,000</u></b>
A03901	Stationery		40,500,000	42,500,000	42,500,000
A03902	Printing and Publication		39,000,000	41,000,000	40,000,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
A03905 Newspapers Periodicals and Books			8,000,000	8,000,000	8,000,000
A03906 Uniforms and Protective Clothing			8,500,000	10,000,000	10,000,000
A03917 Law Charges			10,000,000	10,000,000	10,000,000
A03919 Payments to other for Service Rendered			<u>7,500,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
1 Others			7,500,000	10,000,000	10,000,000
A03933 Service Charges			11,500,000	13,500,000	12,500,000
A03942 Cost of Other Stores			6,000,000	7,500,000	7,500,000
A03955 Computer Stationery			5,000,000	6,000,000	6,000,000
A03963 Feeding Diet Food Charges			8,000,000	9,000,000	9,000,000
A03970 Others			<u>54,500,000</u>	<u>47,000,000</u>	<u>54,500,000</u>
013 Others (Misc)			35,000,000	35,000,000	35,000,000
1 Others			7,000,000	7,000,000	7,000,000
29 Other Speaker Conference			5,000,000		5,000,000
30 Other Car Pool			7,500,000	5,000,000	7,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
A05214 Federal Funded Projects/Schemes (TMAs)			<u>1,500,000</u>	<u>1,500,000</u>	
1 Discretionary Grant			1,500,000		
A05216 Fin. Assis. to the families of G. Serv. who expire			5,000,000	5,000,000	5,000,000
A05270 To Others			<u>7,500,000</u>	<u>7,500,000</u>	<u>9,000,000</u>
010 Strengthening Public Accounts Committee			7,500,000	7,500,000	7,500,000
D05 Discretionary Grants for Speaker / Deputy Speaker Directives					1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>32,500,000</u>	<u>32,500,000</u>	<u>32,500,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>32,500,000</u>	<u>32,500,000</u>	<u>32,500,000</u>
A06301 Entertainments & Gifts			32,500,000	32,500,000	32,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>217,148,000</u>	<u>122,000,000</u>	<u>167,584,000</u>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>67,500,000</u>	<u>67,500,000</u>	<u>8,000,000</u>
A09201 Hardware			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
1 Hardware			2,500,000	2,500,000	3,000,000
A09203 I.T. Equipment			<u>65,000,000</u>	<u>65,000,000</u>	<u>5,000,000</u>
1 I.T. Equipment			65,000,000	65,000,000	5,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>41,148,000</u>		<u>51,584,000</u>
A09501 Transport			<u>41,148,000</u>		<u>51,584,000</u>
1 Purchase of Transport			41,148,000		
10C Two Suzuki Bikes 110cc					2,484,000
17C Seventeen Suzuki Cultus 1000cc					42,500,000
TY Two Toyota Yaris 1.3cc					6,600,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>103,500,000</u>	<u>49,500,000</u>	<u>103,500,000</u>
A09601 Plant and Machinery			<u>103,500,000</u>	<u>49,500,000</u>	<u>103,500,000</u>
1 Purchase of Plant and Machinery				49,500,000	103,500,000
ACP Purchase of A/C Plant of Old Assembly Hall / House			85,000,000		
GFB Installation of Automatic Gantry Flood Barrier			18,500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
A09701 Furniture and Fixtures			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
01 FURNITURE AND FIXTURE			3,500,000	3,500,000	3,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A09899 Others			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
CCE Crockery & Cutlery etc.			1,500,000	1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>260,000,000</u>	<u>277,000,000</u>	<u>290,000,000</u>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>27,500,000</u></b>	<b><u>25,000,000</u></b>	<b><u>27,500,000</u></b>
A13001	Transport		27,500,000	25,000,000	27,500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>130,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>140,000,000</u></b>
A13101	Machinery and Equipment		130,000,000	150,000,000	140,000,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,500,000</u></b>	<b><u>17,500,000</u></b>	<b><u>17,500,000</u></b>
A13201	Furniture and Fixture		17,500,000	17,500,000	17,500,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>80,000,000</u></b>
A13301	Office Buildings		<u>60,000,000</u>	<u>60,000,000</u>	<u>80,000,000</u>
1	Office Buildings		60,000,000	60,000,000	80,000,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>12,500,000</u></b>	<b><u>12,000,000</u></b>	<b><u>12,500,000</u></b>
A13701	Hardware		5,000,000	6,000,000	5,000,000
A13702	Software		2,500,000		2,500,000
A13703	I.T. Equipment		5,000,000	6,000,000	5,000,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>
A13801	Maintenance of gardens		12,500,000	12,500,000	12,500,000
<b>PROVINCIAL ASSEMBLY (Charged)</b>			<b>1,972,587,000</b>	<b>1,958,877,000</b>	<b>2,141,881,000</b>