

VOLUME-III

Budget

2022-23

SC21174
Chief Minister's
Inspection Enquiries

2022-23



Finance Department
Government of Sindh

SC21174 (174)
Chief Minister's Inspection Enquiries
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	92	99,123,000	98,106,000	88,832,000	12,636,000	101,468,000
TOTAL	92	99,123,000	98,106,000	88,832,000	12,636,000	101,468,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>101,468,000</u>
Total:	<u>101,468,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	99,123,000	98,106,000	101,468,000
TOTAL	99,123,000	98,106,000	101,468,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	99,123,000	98,106,000	101,468,000
TOTAL		99,123,000	98,106,000	101,468,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>72,291,000</u>	<u>71,274,000</u>	<u>88,832,000</u>
A011	PAY	<u>28,003,000</u>	<u>25,471,000</u>	<u>29,384,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17,320,000</u>	<u>14,551,000</u>	<u>18,168,000</u>
A01101	Basic Pay Of Officer	16,975,000	14,024,000	17,823,000
A01102	Personal pay	233,000	402,000	233,000
A01103	Special pay	101,000	77,000	101,000
A01105	Qualification Pay	11,000	48,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,683,000</u>	<u>10,920,000</u>	<u>11,216,000</u>
A01151	Basic Pay Other Staff	10,659,000	10,897,000	11,192,000
A01152	Personal pay	14,000	14,000	14,000
A01153	Special pay	10,000	9,000	10,000
A012	ALLOWANCES	<u>44,288,000</u>	<u>45,803,000</u>	<u>59,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>42,272,000</u>	<u>43,044,965</u>	<u>57,421,000</u>
A01201	Senior Post Allowance	16,000	22,000	17,000
A01202	House Rent Allowance	3,017,000	2,425,000	3,168,000
A01203	Conveyance Allowance	2,127,000	1,357,000	2,233,000
A01207	Washing Allowance	29,000	14,000	30,000
A0120D	Integrated Allowance	32,000	63,000	34,000
A0120Q	Fixed Daily Allowance	1,000		1,000
A01216	Qualification Allowance	10,000	16,000	11,000
A01217	Medical Allowance	1,310,000	1,059,000	1,376,000
A0121A	Ad - hoc Allowance - 2011	3,000		3,000
A0121T	Adhoc Relief Allowance 2013	208,000	151,000	218,000
A01224	Entertainment Allowance	28,000	24,000	29,000
A01226	Computer Allowance	38,000	27,000	40,000
A01228	Orderly Allowance	319,000	402,000	335,000
A0122C	Adhoc Relief Allowance - 2015	324,000	299,000	340,000
A0122M	Adhoc Relief Allowance 2016	1,919,000	1,648,000	2,015,000
A0122Y	Ad-hoc Relief Allowance 2017	3,734,000	3,498,000	3,921,000
A01235	Secretariat Allowance	12,301,000	11,750,000	12,301,000
A01239	Special Allowance	17,000	13,000	17,000
A0123E	Executive Allowance			9,301,000
A0123G	Ad-hoc Relief Allowance-2018	2,445,000	2,340,000	2,567,000
A0123P	Ad-hoc Relief A 2019	2,987,000	3,498,000	3,136,000
A0123X	Adhoc Relief Allowance-2020	2,126,000	2,372,000	2,232,000
A01241	Utility allowance for electricity	6,129,000	5,675,000	6,435,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124F	Adhoc Relief Allowance-2021		3,994,000	4,194,000
A01270	Others	3,152,000	2,397,965	3,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,016,000</u>	<u>2,758,035</u>	<u>2,027,000</u>
A01271	Overtime Allowance	171,000	109,000	171,000
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01274	Medical Charges	731,000	1,485,035	731,000
A01299	Others	114,000	164,000	125,000
A03	TOTAL OPERATING EXPENSES	<u>8,639,000</u>	<u>8,639,000</u>	<u>10,130,000</u>
A032	COMMUNICATIONS	<u>1,471,000</u>	<u>1,471,000</u>	<u>1,544,000</u>
A03201	Postage and Telegraph	82,000	82,000	86,000
A03202	Telephone and Trunk call	1,389,000	1,389,000	1,458,000
A034	OCCUPANCY COSTS	<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A03407	Rates and Taxes	364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION	<u>5,107,000</u>	<u>5,107,000</u>	<u>6,404,000</u>
A03805	Travelling Allowance	882,000	882,000	926,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,175,000	4,175,000	5,428,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>1,697,000</u>	<u>1,697,000</u>	<u>1,818,000</u>
A03901	Stationery	236,000	236,000	248,000
A03902	Printing and Publication	54,000	54,000	57,000
A03905	Newspapers Periodicals and Books	151,000	151,000	159,000
A03906	Uniforms and Protective Clothing	179,000	179,000	179,000
A03919	Payments to other for Service Rendered	880,000	880,000	968,000
A03970	Others	197,000	197,000	207,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,210,000</u>	<u>1,210,000</u>	<u>1,210,000</u>
A052	GRANTS-DOMESTIC	<u>1,210,000</u>	<u>1,210,000</u>	<u>1,210,000</u>

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	1,210,000	1,210,000	1,210,000
A09	TOTAL PHYSICAL ASSETS	<u>15,749,000</u>	<u>15,749,000</u>	
A092	COMPUTER EQUIPMENT	<u>534,000</u>	<u>534,000</u>	
A09201	Hardware	534,000	534,000	
A095	PURCHASE OF TRANSPORT	<u>13,465,000</u>	<u>13,465,000</u>	
A09501	Transport	13,465,000	13,465,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>425,000</u>	<u>425,000</u>	
A09601	Plant and Machinery	425,000	425,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,325,000</u>	<u>1,325,000</u>	
A09701	Furniture and Fixtures	1,325,000	1,325,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,234,000</u>	<u>1,234,000</u>	<u>1,296,000</u>
A130	TRANSPORT	<u>752,000</u>	<u>752,000</u>	<u>790,000</u>
A13001	Transport	752,000	752,000	790,000
A131	MACHINERY AND EQUIPMENT	<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
A13101	Machinery and Equipment	267,000	267,000	280,000
A132	FURNITURE AND FIXTURE	<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13201	Furniture and Fixture	215,000	215,000	226,000
NET TOTAL		99,123,000	98,106,000	101,468,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	21			21	2,171,000
02	1			1	167,000
04	11			11	1,468,000
08	1			1	757,000
11	10			10	5,305,000
12	1			1	130,000
14	13			13	1,194,000
16	16			16	4,987,000
17	6			6	2,772,000
18	3			3	1,335,000
19	6			6	5,478,000
20	3			3	3,251,000
TOTAL	92			92	29,015,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,291,000</u>	<u>71,274,000</u>	<u>88,832,000</u>
A011	TOTAL PAY		92	92	<u>28,003,000</u>	<u>25,471,000</u>	<u>29,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>17,320,000</u>	<u>14,551,000</u>	<u>18,168,000</u>
A01101	Total Basic Pay Of Officer		34	34	<u>16,975,000</u>	<u>14,024,000</u>	<u>17,823,000</u>
C037	CHAIRMAN	(BPS-20)	1	1	1,192,000		1,252,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,075,000		1,129,000
SPL	SPECIAL SECRETARY	(BPS-20)	1	1	829,000		870,000
D077	DIRECTOR	(BPS-19)	1	1	928,000		974,000
D258	DIRECTOR ENGINEERING	(BPS-19)	1	1	645,000		677,000
M082	MEMBER	(BPS-19)	4	4	3,645,000		3,827,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	476,000		500,000
O009	OFFICER ON SPECIAL DUTY	(BPS-18)	1	1	476,000		500,000
S018	SECRETARY	(BPS-18)	1	1	319,000		335,000
P119	PROGRAMMER	(BPS-17)	1	1	259,000		272,000
S033	SECTION OFFICER	(BPS-17)	2	2	901,000		946,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,480,000		1,554,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,519,000		1,595,000
A119	ASSISTANT	(BPS-16)	11	11	2,704,000	14,024,000	2,839,000
P136	PS TO CHAIRMAN	(BPS-16)	1	1	527,000		553,000
A01102	Personal pay				233,000	402,000	233,000
A01103	Special pay				101,000	77,000	101,000
A01105	Qualification Pay				11,000	48,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>10,683,000</u>	<u>10,920,000</u>	<u>11,216,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>10,659,000</u>	<u>10,897,000</u>	<u>11,192,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)10		10	918,000		964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
S053	SENIOR CLERK	(BPS-14)	3	3	219,000	10,897,000	230,000
K004	KEY PUNCH OPERATOR	(BPS-12)	1	1	124,000		130,000
J053	JUNIOR CLERK	(BPS-11)	10	10	5,052,000		5,305,000
C008	CAMERA MAN	(BPS-08)	1	1	721,000		757,000
D111	DESPATCH RIDER	(BPS-04)	1	1	72,000		76,000
D161	DRIVER	(BPS-04)	9	9	1,242,000		1,304,000
P124	PROJECT OPERATOR	(BPS-04)	1	1	84,000		88,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	159,000		167,000
C089	CHOWKIDAR	(BPS-01)	2	2	216,000		227,000
N003	NAIB QASID	(BPS-01)	18	18	1,705,000		1,790,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		154,000
A01152	Personal pay				14,000	14,000	14,000
A01153	Special pay				10,000	9,000	10,000
A012	TOTAL ALLOWANCES				<u>44,288,000</u>	<u>45,803,000</u>	<u>59,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,272,000</u>	<u>43,044,965</u>	<u>57,421,000</u>
A01201	Senior Post Allowance				16,000	22,000	17,000
A01202	House Rent Allowance				3,017,000	2,425,000	3,168,000
A01203	Conveyance Allowance				2,127,000	1,357,000	2,233,000
A01207	Washing Allowance				29,000	14,000	30,000
A0120D	Integrated Allowance				32,000	63,000	34,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01216	Qualification Allowance				10,000	16,000	11,000
A01217	Medical Allowance				1,310,000	1,059,000	1,376,000
A0121A	Ad - hoc Allowance - 2011				3,000		3,000
A0121T	Adhoc Relief Allowance 2013				208,000	151,000	218,000
A01224	Entertainment Allowance				28,000	24,000	29,000
A01226	Computer Allowance				38,000	27,000	40,000
A01228	Orderly Allowance				319,000	402,000	335,000
A0122C	Adhoc Relief Allowance - 2015				324,000	299,000	340,000
A0122M	Adhoc Relief Allowance 2016				1,919,000	1,648,000	2,015,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
A0122Y	Ad-hoc Relief Allowance 2017		3,734,000	3,498,000	3,921,000
A01235	Secretariat Allowance		12,301,000	11,750,000	12,301,000
A01239	Special Allowance		17,000	13,000	17,000
A0123E	Executive Allowance				9,301,000
A0123G	Ad-hoc Relief Allowance-2018		2,445,000	2,340,000	2,567,000
A0123P	Ad-hoc Relief A 2019		2,987,000	3,498,000	3,136,000
A0123X	Adhoc Relief Allowance-2020		2,126,000	2,372,000	2,232,000
A01241	Utility allowance for electricity		6,129,000	5,675,000	6,435,000
A0124F	Adhoc Relief Allowance-2021			3,994,000	4,194,000
A01270	Others		3,152,000	2,397,965	3,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,016,000</u>	<u>2,758,035</u>	<u>2,027,000</u>
A01271	Overtime Allowance		171,000	109,000	171,000
A01273	Honoraria		1,000,000	1,000,000	1,000,000
A01274	Medical Charges		731,000	1,485,035	731,000
A01299	Others		114,000	164,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>8,639,000</u>	<u>8,639,000</u>	<u>10,130,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,471,000</u>	<u>1,471,000</u>	<u>1,544,000</u>
A03201	Postage and Telegraph		82,000	82,000	86,000
A03202	Telephone and Trunk call		1,389,000	1,389,000	1,458,000
A034	TOTAL OCCUPANCY COSTS		<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A03407	Rates and Taxes		364,000	364,000	364,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,107,000</u>	<u>5,107,000</u>	<u>6,404,000</u>
A03805	Travelling Allowance		882,000	882,000	926,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,175,000	4,175,000	5,428,000
A03808	Conveyance Charges		50,000	50,000	50,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
A039	TOTAL GENERAL		<u>1,697,000</u>	<u>1,697,000</u>	<u>1,818,000</u>
A03901	Stationery		236,000	236,000	248,000
A03902	Printing and Publication		54,000	54,000	57,000
A03905	Newspapers Periodicals and Books		151,000	151,000	159,000
A03906	Uniforms and Protective Clothing		179,000	179,000	179,000
A03919	Payments to other for Service Rendered		880,000	880,000	968,000
A03970	Others		<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
1	Others		197,000		207,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,210,000</u>	<u>1,210,000</u>	<u>1,210,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,210,000</u>	<u>1,210,000</u>	<u>1,210,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,210,000	1,210,000	1,210,000
A09	TOTAL PHYSICAL ASSETS		<u>15,749,000</u>	<u>15,749,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>534,000</u>	<u>534,000</u>	
A09201	Hardware		<u>534,000</u>	<u>534,000</u>	
03C	Three Computers with all Accessories		399,000		
3LP	Three Laser Printer		135,000		
A095	TOTAL PURCHASE OF TRANSPORT		<u>13,465,000</u>	<u>13,465,000</u>	
A09501	Transport		<u>13,465,000</u>	<u>13,465,000</u>	
112	One 4X4 Double Cabin		5,920,000		
124	Three Cars (1300 CC)		7,545,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>425,000</u>	<u>425,000</u>	
A09601	Plant and Machinery		<u>425,000</u>	<u>425,000</u>	
01D	Two Water Dispensor		60,000		

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
15 One Fax Machine			30,000		
323 Two Split A.C. 1.0 Ton			160,000		
927 THREE UPS			105,000		
DDD Two Dry Battery UPS Backup 30 Minutes 1000L/12000			70,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,325,000</u>	<u>1,325,000</u>	
A09701 Furniture and Fixtures			<u>1,325,000</u>	<u>1,325,000</u>	
01 FURNITURE AND FIXTURE			1,325,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,234,000</u>	<u>1,234,000</u>	<u>1,296,000</u>
A130 TOTAL TRANSPORT			<u>752,000</u>	<u>752,000</u>	<u>790,000</u>
A13001 Transport			752,000	752,000	790,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
A13101 Machinery and Equipment			267,000	267,000	280,000
A132 TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13201 Furniture and Fixture			215,000	215,000	226,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			99,123,000	98,106,000	101,468,000