

VOLUME-III

Budget

2022-23

SC21170

Sugar Cane Cess

2022-23



Finance Department
Government of Sindh

SC21170 (Sugar Cane Cess)
Sugar Cane Cess
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Badin		18,632,400	12,057,420		20,495,440	20,495,440
Benazirabad		46,041,500	55,883,640		50,645,650	50,645,650
Dadu		6,779,700	3,326,260		7,457,670	7,457,670
Ghotki		119,920,600	60,000,000		131,912,660	131,912,660
Hyderabad		5,160,500	10,831,630		5,676,550	5,676,550
Jacobabad		230,300	230,300		253,330	253,330
Jamshoro		22,000	22,000		24,200	24,200
Khairpur		24,479,300	20,072,490		26,927,230	26,927,230
Larkana		1,452,200	2,363,090		1,597,420	1,597,420
Matiari		11,700,700	7,480,730		12,870,770	12,870,770
Mirpurkhas		22,574,500	32,419,100		24,831,950	24,831,950
Naushero Feroze		16,242,800			18,067,280	18,067,280
Sanghar		23,027,100	9,685,160		25,329,810	25,329,810
Shikarpur		9,700	9,700		10,670	10,670
Sujawal		10,627,400	14,000,000		11,690,140	11,690,140
Sukkur		7,751,700	7,414,280		8,526,870	8,526,870
Tando Allahyar		36,026,900	23,112,110		39,629,590	39,629,590
Tando Mohd Khan		26,262,100	7,904,450		28,888,310	28,888,310
Tharparkar @ Mithi		133,600			146,960	146,960
Thatta		2,219,200	1,190,840		2,441,120	2,441,120
Umerkot		1,205,800	1,205,800		1,326,380	1,326,380
TOTAL		380,500,000	269,209,000		418,750,000	418,750,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

	Rs
Charged:	<u>0</u>
Voted:	<u>418,750,000</u>
Total:	<u>418,750,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042150 OTHER SERVICES	380,500,000	269,209,000	418,750,000
TOTAL	380,500,000	269,209,000	418,750,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD	230,300	230,300	253,330
SQ4016	SUGARCANE CESS SHIKARPUR	9,700	9,700	10,670
BI4017	SUGARCANE CESS BADIN	18,632,400	12,057,420	20,495,440
DD4017	SUGARCANE CESS DADU	6,779,700	3,326,260	7,457,670
GO4018	SUGARCANE CESS GHOTKI	119,920,600	60,000,000	131,912,660
HB4016	SUGARCANE CESS HYDERABAD	5,160,500	10,831,630	5,676,550
JO4011	SUGARCANE CESS JAMSHORO	22,000	22,000	24,200
KX4022	SUGARCANE CESS KHAIRPUR	24,479,300	20,072,490	26,927,230
LN4019	SUGARCANE CESS LARKANA	1,452,200	2,363,090	1,597,420
MP4019	SUGARCANE CESS MIRPURKHAS	22,574,500	32,419,100	24,831,950
MX4015	SUGARCANE CESS MITHI	133,600		146,960
MY4009	SUGARCANE CESS MATIARI	11,700,700	7,480,730	12,870,770
NX4015	SUGARCANE CESS NAUSHERO FEROZE	16,242,800		18,067,280
SB4015	SUGARCANE CESS BENAZIRABAD	46,041,500	55,883,640	50,645,650
SL4002	SUGARCANE CESS SUJAWAL	10,627,400	14,000,000	11,690,140
SN4019	SUGARCANE CESS SANGHAR	23,027,100	9,685,160	25,329,810
SY4020	SUGARCANE CESS SUKKUR	7,751,700	7,414,280	8,526,870
TN4009	SUGARCANE CESS TANDO MOHD KHAN	26,262,100	7,904,450	28,888,310
TQ4010	SUGARCANE CESS TANDO ALLAHYAR	36,026,900	23,112,110	39,629,590
TX4019	SUGARCANE CESS THATTA	2,219,200	1,190,840	2,441,120
UT4012	SUGARCANE CESS UMERKOT	1,205,800	1,205,800	1,326,380
TOTAL		380,500,000	269,209,000	418,750,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>380,500,000</u>	<u>269,209,000</u>	<u>418,750,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>380,500,000</u>	<u>269,209,000</u>	<u>418,750,000</u>
A06405	To Suger Cess Fund	380,500,000	269,209,000	418,750,000
NET TOTAL		380,500,000	269,209,000	418,750,000

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
JK4014 SUGARCANE CESS JACOBABAD					
A06 TOTAL TRANSFERS			<u>230,300</u>	<u>230,300</u>	<u>253,330</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>230,300</u>	<u>230,300</u>	<u>253,330</u>
A06405 To Suger Cess Fund			<u>230,300</u>	<u>230,300</u>	<u>253,330</u>
03 Sugar Cane Cess for Sindh			230,300	230,300	253,330
SUGARCANE CESS JACOBABAD			230,300	230,300	253,330

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SQ4016 SUGARCANE CESS SHIKARPUR					
A06 TOTAL TRANSFERS			<u>9,700</u>	<u>9,700</u>	<u>10,670</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>9,700</u>	<u>9,700</u>	<u>10,670</u>
A06405 To Suger Cess Fund			<u>9,700</u>	<u>9,700</u>	<u>10,670</u>
03 Sugar Cane Cess for Sindh			9,700	9,700	10,670
SUGARCANE CESS SHIKARPUR			9,700	9,700	10,670

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
BI4017 SUGARCANE CESS BADIN					
A06 TOTAL TRANSFERS			<u>18,632,400</u>	<u>12,057,420</u>	<u>20,495,440</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>18,632,400</u>	<u>12,057,420</u>	<u>20,495,440</u>
A06405 To Suger Cess Fund			<u>18,632,400</u>	<u>12,057,420</u>	<u>20,495,440</u>
03 Sugar Cane Cess for Sindh			18,632,400	12,057,420	20,495,440
SUGARCANE CESS BADIN			18,632,400	12,057,420	20,495,440

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
DD4017 SUGARCANE CESS DADU					
A06 TOTAL TRANSFERS			<u>6,779,700</u>	<u>3,326,260</u>	<u>7,457,670</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>6,779,700</u>	<u>3,326,260</u>	<u>7,457,670</u>
A06405 To Suger Cess Fund			<u>6,779,700</u>	<u>3,326,260</u>	<u>7,457,670</u>
03 Sugar Cane Cess for Sindh			6,779,700	3,326,260	7,457,670
SUGARCANE CESS DADU			6,779,700	3,326,260	7,457,670

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
GO4018 SUGARCANE CESS GHOTKI					
A06 TOTAL TRANSFERS			<u>119,920,600</u>	<u>60,000,000</u>	<u>131,912,660</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>119,920,600</u>	<u>60,000,000</u>	<u>131,912,660</u>
A06405 To Suger Cess Fund			<u>119,920,600</u>	<u>60,000,000</u>	<u>131,912,660</u>
03 Sugar Cane Cess for Sindh			119,920,600	60,000,000	131,912,660
SUGARCANE CESS GHOTKI			119,920,600	60,000,000	131,912,660

**SC21170 (Sugar Cane Cess)
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042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
HB4016 SUGARCANE CESS HYDERABAD					
A06 TOTAL TRANSFERS			<u>5,160,500</u>	<u>10,831,630</u>	<u>5,676,550</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,160,500</u>	<u>10,831,630</u>	<u>5,676,550</u>
A06405 To Suger Cess Fund			<u>5,160,500</u>	<u>10,831,630</u>	<u>5,676,550</u>
03 Sugar Cane Cess for Sindh			5,160,500	10,831,630	5,676,550
SUGARCANE CESS HYDERABAD			5,160,500	10,831,630	5,676,550

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
JO4011 SUGARCANE CESS JAMSHORO					
A06 TOTAL TRANSFERS			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A06405 To Suger Cess Fund			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
03 Sugar Cane Cess for Sindh			22,000	22,000	24,200
SUGARCANE CESS JAMSHORO			22,000	22,000	24,200

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
KX4022 SUGARCANE CESS KHAIRPUR					
A06 TOTAL TRANSFERS			<u>24,479,300</u>	<u>20,072,490</u>	<u>26,927,230</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>24,479,300</u>	<u>20,072,490</u>	<u>26,927,230</u>
A06405 To Suger Cess Fund			<u>24,479,300</u>	<u>20,072,490</u>	<u>26,927,230</u>
03 Sugar Cane Cess for Sindh			24,479,300	20,072,490	26,927,230
SUGARCANE CESS KHAIRPUR			24,479,300	20,072,490	26,927,230

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
LN4019 SUGARCANE CESS LARKANA					
A06 TOTAL TRANSFERS			<u>1,452,200</u>	<u>2,363,090</u>	<u>1,597,420</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,452,200</u>	<u>2,363,090</u>	<u>1,597,420</u>
A06405 To Suger Cess Fund			<u>1,452,200</u>	<u>2,363,090</u>	<u>1,597,420</u>
03 Sugar Cane Cess for Sindh			1,452,200	2,363,090	1,597,420
SUGARCANE CESS LARKANA			1,452,200	2,363,090	1,597,420

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MP4019 SUGARCANE CESS MIRPURKHAS					
A06 TOTAL TRANSFERS			<u>22,574,500</u>	<u>32,419,100</u>	<u>24,831,950</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>22,574,500</u>	<u>32,419,100</u>	<u>24,831,950</u>
A06405 To Suger Cess Fund			<u>22,574,500</u>	<u>32,419,100</u>	<u>24,831,950</u>
03 Sugar Cane Cess for Sindh			22,574,500	32,419,100	24,831,950
SUGARCANE CESS MIRPURKHAS			22,574,500	32,419,100	24,831,950

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MX4015 SUGARCANE CESS MITHI					
A06 TOTAL TRANSFERS			<u>133,600</u>		<u>146,960</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>133,600</u>		<u>146,960</u>
A06405 To Suger Cess Fund			<u>133,600</u>		<u>146,960</u>
03 Sugar Cane Cess for Sindh			133,600		146,960
SUGARCANE CESS MITHI			133,600		146,960

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
MY4009 SUGARCANE CESS MATIARI					
A06 TOTAL TRANSFERS			<u>11,700,700</u>	<u>7,480,730</u>	<u>12,870,770</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>11,700,700</u>	<u>7,480,730</u>	<u>12,870,770</u>
A06405 To Suger Cess Fund			<u>11,700,700</u>	<u>7,480,730</u>	<u>12,870,770</u>
03 Sugar Cane Cess for Sindh			11,700,700	7,480,730	12,870,770
SUGARCANE CESS MATIARI			11,700,700	7,480,730	12,870,770

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
NX4015 SUGARCANE CESS NAUSHERO FEROZE					
A06 TOTAL TRANSFERS			<u>16,242,800</u>		<u>18,067,280</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>16,242,800</u>		<u>18,067,280</u>
A06405 To Suger Cess Fund			<u>16,242,800</u>		<u>18,067,280</u>
03 Sugar Cane Cess for Sindh			16,242,800		18,067,280
SUGARCANE CESS NAUSHERO FEROZE			16,242,800		18,067,280

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SB4015 SUGARCANE CESS BENAZIRABAD					
A06 TOTAL TRANSFERS			<u>46,041,500</u>	<u>55,883,640</u>	<u>50,645,650</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>46,041,500</u>	<u>55,883,640</u>	<u>50,645,650</u>
A06405 To Suger Cess Fund			<u>46,041,500</u>	<u>55,883,640</u>	<u>50,645,650</u>
03 Sugar Cane Cess for Sindh			46,041,500	55,883,640	50,645,650
SUGARCANE CESS BENAZIRABAD			46,041,500	55,883,640	50,645,650

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SL4002 SUGARCANE CESS SUJAWAL					
A06 TOTAL TRANSFERS			<u>10,627,400</u>	<u>14,000,000</u>	<u>11,690,140</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,627,400</u>	<u>14,000,000</u>	<u>11,690,140</u>
A06405 To Suger Cess Fund			<u>10,627,400</u>	<u>14,000,000</u>	<u>11,690,140</u>
03 Sugar Cane Cess for Sindh			10,627,400	14,000,000	11,690,140
SUGARCANE CESS SUJAWAL			10,627,400	14,000,000	11,690,140

**SC21170 (Sugar Cane Cess)
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042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SN4019 SUGARCANE CESS SANGHAR					
A06 TOTAL TRANSFERS			<u>23,027,100</u>	<u>9,685,160</u>	<u>25,329,810</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>23,027,100</u>	<u>9,685,160</u>	<u>25,329,810</u>
A06405 To Suger Cess Fund			<u>23,027,100</u>	<u>9,685,160</u>	<u>25,329,810</u>
03 Sugar Cane Cess for Sindh			23,027,100	9,685,160	25,329,810
SUGARCANE CESS SANGHAR			23,027,100	9,685,160	25,329,810

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
SY4020 SUGARCANE CESS SUKKUR					
A06 TOTAL TRANSFERS			<u>7,751,700</u>	<u>7,414,280</u>	<u>8,526,870</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>7,751,700</u>	<u>7,414,280</u>	<u>8,526,870</u>
A06405 To Suger Cess Fund			<u>7,751,700</u>	<u>7,414,280</u>	<u>8,526,870</u>
03 Sugar Cane Cess for Sindh			7,751,700	7,414,280	8,526,870
SUGARCANE CESS SUKKUR			7,751,700	7,414,280	8,526,870

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TN4009 SUGARCANE CESS TANDO MOHD KHAN					
A06 TOTAL TRANSFERS			<u>26,262,100</u>	<u>7,904,450</u>	<u>28,888,310</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>26,262,100</u>	<u>7,904,450</u>	<u>28,888,310</u>
A06405 To Suger Cess Fund			<u>26,262,100</u>	<u>7,904,450</u>	<u>28,888,310</u>
03 Sugar Cane Cess for Sindh			26,262,100	7,904,450	28,888,310
SUGARCANE CESS TANDO MOHD KHAN			26,262,100	7,904,450	28,888,310

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TQ4010 SUGARCANE CESS TANDO ALLAHYAR					
A06 TOTAL TRANSFERS			<u>36,026,900</u>	<u>23,112,110</u>	<u>39,629,590</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>36,026,900</u>	<u>23,112,110</u>	<u>39,629,590</u>
A06405 To Suger Cess Fund			<u>36,026,900</u>	<u>23,112,110</u>	<u>39,629,590</u>
03 Sugar Cane Cess for Sindh			36,026,900	23,112,110	39,629,590
SUGARCANE CESS TANDO ALLAHYAR			36,026,900	23,112,110	39,629,590

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
TX4019 SUGARCANE CESS THATTA					
A06 TOTAL TRANSFERS			<u>2,219,200</u>	<u>1,190,840</u>	<u>2,441,120</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>2,219,200</u>	<u>1,190,840</u>	<u>2,441,120</u>
A06405 To Suger Cess Fund			<u>2,219,200</u>	<u>1,190,840</u>	<u>2,441,120</u>
03 Sugar Cane Cess for Sindh			2,219,200	1,190,840	2,441,120
SUGARCANE CESS THATTA			2,219,200	1,190,840	2,441,120

**SC21170 (Sugar Cane Cess)
Sugar Cane Cess**

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042150 OTHER SERVICES					
UT4012 SUGARCANE CESS UMERKOT					
A06 TOTAL TRANSFERS			<u>1,205,800</u>	<u>1,205,800</u>	<u>1,326,380</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,205,800</u>	<u>1,205,800</u>	<u>1,326,380</u>
A06405 To Suger Cess Fund			<u>1,205,800</u>	<u>1,205,800</u>	<u>1,326,380</u>
03 Sugar Cane Cess for Sindh			1,205,800	1,205,800	1,326,380
SUGARCANE CESS UMERKOT			1,205,800	1,205,800	1,326,380