

VOLUME-III

Budget

2022-23

SC21158

Grant to Universities

2022-23



Finance Department
Government of Sindh

SC21158 (158)
Grant to Universities
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	126	13,314,241,000	7,885,977,000	86,161,000	18,618,065,000	18,704,226,000
TOTAL	126	13,314,241,000	7,885,977,000	86,161,000	18,618,065,000	18,704,226,000

SC21158 (158)
Grant to Universities

	Rs
Charged:	<u>0</u>
Voted:	<u>18,704,226,000</u>
Total:	<u>18,704,226,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093103 ADMINISTRATION	6,814,241,000	6,902,138,000	18,704,226,000
093120 OTHERS	6,500,000,000	983,839,000	
TOTAL	13,314,241,000	7,885,977,000	18,704,226,000

**SC21158 (158)
Grant to Universities**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ1862	NON FINANCIAL INSTITUTIONS GRANT TO UNIVERSITIES IN SINDH	6,500,000,000	983,839,000	
KQ2291	THE SINDH HIGHER EDUCATION COMMISION			15,288,055,000
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI	6,814,241,000	6,902,138,000	3,416,171,000
TOTAL		13,314,241,000	7,885,977,000	18,704,226,000

SC21158 (158)
Grant to Universities

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>73,203,000</u>	<u>43,890,000</u>	<u>86,161,000</u>
A011	PAY	<u>31,215,000</u>	<u>12,512,000</u>	<u>32,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,649,000</u>	<u>9,023,000</u>	<u>17,488,000</u>
A01101	Basic Pay Of Officer	16,466,000	8,829,000	17,295,000
A01102	Personal pay	98,000	161,000	103,000
A01103	Special pay	58,000	6,000	61,000
A01105	Qualification Pay	27,000	27,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14,566,000</u>	<u>3,489,000</u>	<u>15,300,000</u>
A01151	Basic Pay Other Staff	14,566,000	3,489,000	15,300,000
A012	ALLOWANCES	<u>41,988,000</u>	<u>31,378,000</u>	<u>53,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>38,102,000</u>	<u>27,654,000</u>	<u>49,526,000</u>
A01201	Senior Post Allowance	34,000	13,000	36,000
A01202	House Rent Allowance	4,539,000	1,584,000	4,766,000
A01203	Conveyance Allowance	5,504,000	721,000	5,780,000
A01207	Washing Allowance		3,000	76,000
A0120D	Integrated Allowance	82,000	67,000	87,000
A01216	Qualification Allowance		11,000	19,000
A01217	Medical Allowance	843,000	647,000	886,000
A0121T	Adhoc Relief Allowance 2013	64,000	72,000	68,000
A01224	Entertainment Allowance	35,000	18,000	37,000
A01227	Project Allowance		1,250,000	1,312,000
A01228	Orderly Allowance	236,000	288,000	248,000
A0122C	Adhoc Relief Allowance - 2015	320,000	170,000	336,000
A0122M	Adhoc Relief Allowance 2016	1,142,000	848,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017	2,249,000	1,880,000	2,362,000
A01235	Secretariat Allowance	7,397,000	5,904,000	7,767,000
A01236	Deputation Allowance	21,000	21,000	23,000
A0123E	Executive Allowance			7,137,000
A0123G	Ad-hoc Relief Allowance-2018	1,581,000	1,253,000	1,661,000
A0123P	Ad-hoc Relief A 2019	2,371,000	1,872,000	2,490,000
A0123X	Adhoc Relief Allowance-2020	933,000	776,000	980,000
A01241	Utility allowance for electricity	4,402,000	3,238,000	4,623,000
A0124F	Adhoc Relief Allowance-2021		2,333,000	814,000
A01250	Incentive Allowance	3,329,000	1,665,000	3,496,000
A01270	Others	3,020,000	3,020,000	3,322,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,886,000</u>	<u>3,724,000</u>	<u>3,847,000</u>
A01271	Overtime Allowance	108,000	50,000	50,000
A01273	Honoraria	1,575,000	1,575,000	1,575,000
A01274	Medical Charges	2,022,000	2,022,000	2,022,000
A01299	Others	181,000	77,000	200,000
A03	TOTAL OPERATING EXPENSES	<u>32,181,000</u>	<u>32,181,000</u>	<u>34,890,000</u>
A032	COMMUNICATIONS	<u>751,000</u>	<u>751,000</u>	<u>790,000</u>
A03201	Postage and Telegraph	56,000	56,000	59,000
A03202	Telephone and Trunk call	441,000	441,000	464,000
A03204	Electronic Communication	176,000	176,000	185,000
A03205	Courier and Pilot Service	78,000	78,000	82,000
A033	UTILITIES	<u>1,551,000</u>	<u>1,551,000</u>	<u>1,708,000</u>
A03301	Gas	37,000	37,000	41,000
A03302	Water	243,000	243,000	268,000
A03303	Electricity	1,271,000	1,271,000	1,399,000
A034	OCCUPANCY COSTS	<u>16,835,000</u>	<u>16,835,000</u>	<u>18,519,000</u>
A03402	Rent for Office Building	14,520,000	14,520,000	15,972,000
A03407	Rates and Taxes	2,315,000	2,315,000	2,547,000
A036	MOTOR VEHICLES	<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A03603	Registration	1,103,000	1,103,000	1,103,000
A038	TRAVEL & TRANSPORTATION	<u>4,680,000</u>	<u>4,680,000</u>	<u>5,769,000</u>
A03801	Training - Domestic	210,000	210,000	210,000
A03805	Travelling Allowance	840,000	840,000	840,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,630,000	3,630,000	4,719,000
A039	GENERAL	<u>7,261,000</u>	<u>7,261,000</u>	<u>7,001,000</u>
A03901	Stationery	278,000	278,000	292,000
A03902	Printing and Publication	198,000	198,000	208,000
A03903	Conference/Seminars/Workshops/	5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books	139,000	139,000	146,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	463,000	463,000	487,000
A03907	Advertising & Publicity	315,000	315,000	
A03970	Others	868,000	868,000	868,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>12,003,103,000</u>	<u>6,604,152,000</u>	<u>17,374,443,000</u>
A052	GRANTS-DOMESTIC	<u>12,003,103,000</u>	<u>6,604,152,000</u>	<u>17,374,443,000</u>
A05206	To Non Financial Institutions	6,500,000,000	983,839,000	14,718,250,000
A05270	To Others	5,503,103,000	5,620,313,000	2,656,193,000
A06	TOTAL TRANSFERS	<u>1,200,232,000</u>	<u>1,200,232,000</u>	<u>1,200,244,000</u>
A061	SCHOLARSHIP	<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>1,200,000,000</u>
A06102	Others	1,200,000,000	1,200,000,000	1,200,000,000
A063	ENTERTAINMENT & GIFTS	<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A06301	Entertainments & Gifts	232,000	232,000	244,000
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,939,000</u>
A092	COMPUTER EQUIPMENT	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,048,000</u>
A09201	Hardware	1,000,000	1,000,000	1,048,000
A095	PURCHASE OF TRANSPORT			<u>6,410,000</u>
A09501	Transport			6,410,000
A096	PURCHASE OF PLANT & MACHINERY	<u>1,500,000</u>	<u>1,500,000</u>	<u>336,000</u>
A09601	Plant and Machinery	1,500,000	1,500,000	336,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>	<u>2,500,000</u>	<u>145,000</u>
A09701	Furniture and Fixtures	2,500,000	2,500,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>522,000</u>	<u>522,000</u>	<u>549,000</u>
A130	TRANSPORT	<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13001	Transport	232,000	232,000	244,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment	174,000	174,000	183,000
A132	FURNITURE AND FIXTURE	<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13201	Furniture and Fixture	116,000	116,000	122,000
NET TOTAL		13,314,241,000	7,885,977,000	18,704,226,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	26			26	3,420,000
04	12			12	1,104,000
11	12			12	1,103,000
12	8			8	3,308,000
14	13			13	6,365,000
16	25			25	8,700,000
17	20			20	3,861,000
18	4			4	1,547,000
19	4			4	1,764,000
20	2			2	1,423,000
TOTAL	126			126	32,595,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION

KQ2291 THE SINDH HIGHER EDUCATION COMMISSION

		Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,288,055,000.</u>
A052	TOTAL GRANTS-DOMESTIC			<u>15,288,055,000.</u>
A05206	To Non Financial Institutions			<u>14,718,250,000.</u>
38	Sindh Agriculture University, Tandojam			867,000,000
84	Shaheed Benazir Bhutto Univrsity Veterinary and Animal Sciences, Sakrand			80,000,000
IB3	Jinnah Sindh Medical University			520,000,000
IB4	Dow University of Health Sciences			551,000,000
IB5	Sukkur IBA University			1,130,000,000
IB6	Shaheed Mohtarma Benazir Bhutto Medical University, Larkano			174,000,000
IB7	Mehran University of Engineering, Science and Technology			974,000,000
IB8	Liaquat University of Medical and Health Sciences			395,000,000
IB9	Quaid - e - Awam University of Engineering, Science and Technology			504,000,000
KX2	Khairpur College of Sindh Agriculture & Management Sciences, Khairpur Mir's			100,000,000
M52	Sindh Madressatul Islam University, Karachi			292,000,000
M53	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro			200,000,000
M54	Endowment fund for Sukkur IBA University			300,000,000
M55	Telent Hunt Program For IBA University Sukkur			128,250,000
M56	Dawood University of Engineering and Technology			831,000,000
M57	Endowment Fund for Dawood University of Engineering and Technology, Karachi			250,000,000
M58	Applied Economics Research Center, Univesity of Karachi			20,000,000
M59	Int. Center for Chemical & Biological Sciences (ICCBS), Univ. of Karachi			100,000,000
M61	Shah Abdul Latif University, Old National Highway, Khairpur Mir's			733,000,000
M62	Institute of Business Administration (IBA), Karachi			280,000,000
M63	Begum Nusrat Bhutto Women University, Sukkur			280,000,000
N11	Area Study Center far East & South East Asia, University of Sindh Jamshoro			50,000,000
N12	University of Sufism and Modern Sciences, Bhitshah, Sindh			80,000,000
N13	Shaheed Zulfiqar Ali Bhutto University of Law, Karachi, Sindh			179,000,000
N14	People's University Medical and Health Sciences for Women, Shaheed Benazirabad			180,000,000
N15	Government College University, Hyderabad			80,000,000
N16	Aror University of Art, Architecture, Design & Heritages			80,000,000
N17	Block Allocation for unforeseen expenditure			500,000,000
N19	Endowment Fund for NED University of Engineering & Technology			300,000,000
N21	Thar Institue of Engineering, Science & Tech., NED University Campus @ Islamkot			250,000,000
NE1	NED University of Engineering and Technology			699,000,000
NE2	The Benazir Bhutto Shaheed University of Technology and Skills Development			80,000,000
NE3	Benazir Bhutto Shaheed University, Lyari			122,000,000
NE5	University of Karachi			1,494,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2291	THE SINDH HIGHER EDUCATION COMMISSION				
NE6	Institute of Clinical Psychology, University of Karachi				30,000,000
NE7	Shaikh Ayaz University, Shikarpur				80,000,000
NE8	Shaheed Benazir Bhutto University, Shaheed Benazirabad				85,000,000
NE9	University of Sindh, Jamshoro, Sindh				1,420,000,000
TX9	IBA Campus Thatta				300,000,000
A05270	To Others				<u>569,805,000</u>
016	HEC Sindh Salary Component				126,047,000
282	HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM (HEMIS) SINDH				50,000,000
283	LABORATORY STRENGTHENING PROGRAM				25,000,000
284	INDIGENOUS SCHOLARSHIP FOR STUDENT OF M.PHIL / PH.D (PUB./PRIVT)				40,000,000
288	UNIVERSITY MANAGEMENT / VICE CHANCELLOR MEETINGS / SEMINARS				2,500,000
ES7	TRAININGS				25,000,000
ES8	Enhancement of Scope of Sindh Research Support Program				100,000,000
ES9	Conduct of International Seminars				50,000,000
H99	HEC Operating Expenses				151,258,000
THE SINDH HIGHER EDUCATION COMMISSION					15,288,055,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,203,000</u>	<u>43,890,000</u>	<u>86,161,000</u>
A011	TOTAL PAY		126	126	<u>31,215,000</u>	<u>12,512,000</u>	<u>32,788,000</u>
A011-1	TOTAL PAY OF OFFICERS		55	55	<u>16,649,000</u>	<u>9,023,000</u>	<u>17,488,000</u>
A01101	Total Basic Pay Of Officer		55	55	<u>16,466,000</u>	<u>8,829,000</u>	<u>17,295,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	829,000		871,000
S018	SECRETARY	(BPS-20)	1	1	525,000		552,000
A055	ADDITIONAL SECRETARY	(BPS-19)	3	3	1,260,000		1,323,000
DR1	DIRECTOR (PLANNING AND DEVELOPMENT M&E)	(BPS-19)	1	1	420,000		441,000
D062	DEPUTY SECRETARY	(BPS-18)	3	3	1,104,000		1,160,000
DR2	DEPUTY DIRECTOR (P&D AUDIT INTERNAL CHECK M&E)	(BPS-18)	1	1	368,000		387,000
AD1	ASSISTANT DIRECTOR (P&D M&E)	(BPS-17)	1	1	525,000		552,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	1,050,000		1,103,000
S033	SECTION OFFICER	(BPS-17)	7	7	1,050,000		1,103,000
S236	SUPERINTENDENT	(BPS-17)	7	7	1,050,000		1,103,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	6,185,000		6,495,000
A119	ASSISTANT	(BPS-16)	20	20	2,100,000	8,829,000	2,205,000
A01102	Personal pay				98,000	161,000	103,000
A01103	Special pay				58,000	6,000	61,000
A01105	Qualification Pay				27,000	27,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>14,566,000</u>	<u>3,489,000</u>	<u>15,300,000</u>
A01151	Total Basic Pay Other Staff		71	71	<u>14,566,000</u>	<u>3,489,000</u>	<u>15,300,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	525,000	3,489,000	552,000
S181	STENOGRAPHER	(BPS-14)	5	5	5,536,000		5,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI						
C146	COMPUTER OPERATOR	(BPS-12)	8	8	3,150,000		3,308,000
J053	JUNIOR CLERK	(BPS-11)	12	12	1,050,000		1,103,000
D111	DESPATCH RIDER	(BPS-04)	3	3	525,000		552,000
D161	DRIVER	(BPS-04)	9	9	525,000		552,000
C089	CHOWKIDAR	(BPS-01)	6	6	525,000		552,000
M022	MALHI	(BPS-01)	2	2	525,000		552,000
N003	NAIB QASID	(BPS-01)	12	12	1,575,000		1,654,000
S008	SANITARY WORKER	(BPS-01)	6	6	630,000		662,000
A012	TOTAL ALLOWANCES				<u>41,988,000</u>	<u>31,378,000</u>	<u>53,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,102,000</u>	<u>27,654,000</u>	<u>49,526,000</u>
A01201	Senior Post Allowance				34,000	13,000	36,000
A01202	House Rent Allowance				4,539,000	1,584,000	4,766,000
A01203	Conveyance Allowance				5,504,000	721,000	5,780,000
A01207	Washing Allowance					3,000	76,000
A0120D	Integrated Allowance				82,000	67,000	87,000
A01216	Qualification Allowance					11,000	19,000
A01217	Medical Allowance				843,000	647,000	886,000
A0121T	Adhoc Relief Allowance 2013				64,000	72,000	68,000
A01224	Entertainment Allowance				35,000	18,000	37,000
A01227	Project Allowance					1,250,000	1,312,000
A01228	Orderly Allowance				236,000	288,000	248,000
A0122C	Adhoc Relief Allowance - 2015				320,000	170,000	336,000
A0122M	Adhoc Relief Allowance 2016				1,142,000	848,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017				2,249,000	1,880,000	2,362,000
A01235	Secretariat Allowance				7,397,000	5,904,000	7,767,000
A01236	Deputation Allowance				21,000	21,000	23,000
A0123E	Executive Allowance						7,137,000
A0123G	Ad-hoc Relief Allowance-2018				1,581,000	1,253,000	1,661,000
A0123P	Ad-hoc Relief A 2019				2,371,000	1,872,000	2,490,000
A0123X	Adhoc Relief Allowance-2020				933,000	776,000	980,000
A01241	Utility allowance for electricity				4,402,000	3,238,000	4,623,000
A0124F	Adhoc Relief Allowance-2021					2,333,000	814,000
A01250	Incentive Allowance				3,329,000	1,665,000	3,496,000

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Grant to Universities

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A01270	Others		<u>3,020,000</u>	<u>3,020,000</u>	<u>3,322,000</u>
1	Other		3,020,000		3,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,886,000</u>	<u>3,724,000</u>	<u>3,847,000</u>
A01271	Overtime Allowance		108,000	50,000	50,000
A01273	Honoraria		1,575,000	1,575,000	1,575,000
A01274	Medical Charges		2,022,000	2,022,000	2,022,000
A01299	Others		181,000	77,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>32,181,000</u>	<u>32,181,000</u>	<u>34,890,000</u>
A032	TOTAL COMMUNICATIONS		<u>751,000</u>	<u>751,000</u>	<u>790,000</u>
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		441,000	441,000	464,000
A03204	Electronic Communication		176,000	176,000	185,000
A03205	Courier and Pilot Service		78,000	78,000	82,000
A033	TOTAL UTILITIES		<u>1,551,000</u>	<u>1,551,000</u>	<u>1,708,000</u>
A03301	Gas		37,000	37,000	41,000
A03302	Water		243,000	243,000	268,000
A03303	Electricity		1,271,000	1,271,000	1,399,000
A034	TOTAL OCCUPANCY COSTS		<u>16,835,000</u>	<u>16,835,000</u>	<u>18,519,000</u>
A03402	Rent for Office Building		14,520,000	14,520,000	15,972,000
A03407	Rates and Taxes		2,315,000	2,315,000	2,547,000
A036	TOTAL MOTOR VEHICLES		<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A03603	Registration		1,103,000	1,103,000	1,103,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,680,000</u>	<u>4,680,000</u>	<u>5,769,000</u>
A03801	Training - Domestic		210,000	210,000	210,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A03805	Travelling Allowance		840,000	840,000	840,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		3,630,000	3,630,000	4,719,000
A039	TOTAL GENERAL		<u>7,261,000</u>	<u>7,261,000</u>	<u>7,001,000</u>
A03901	Stationery		278,000	278,000	292,000
A03902	Printing and Publication		198,000	198,000	208,000
A03903	Conference/Seminars/Workshops/Sympo		5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books		139,000	139,000	146,000
A03906	Uniforms and Protective Clothing		463,000	463,000	487,000
A03907	Advertising & Publicity		<u>315,000</u>	<u>315,000</u>	
1	Advertising & Publicity		315,000		
A03970	Others		<u>868,000</u>	<u>868,000</u>	<u>868,000</u>
1	Others		868,000		868,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,503,103,000</u>	<u>5,620,313,000</u>	<u>2,086,388,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,503,103,000</u>	<u>5,620,313,000</u>	<u>2,086,388,000</u>
A05270	To Others		<u>5,503,103,000</u>	<u>5,620,313,000</u>	<u>2,086,388,000</u>
011	Registration, Enrollment & Annual Examination Fees of Classes (IX to XII)		2,000,000,000	2,000,000,000	2,000,000,000
018	Thar Institute of Engineering Science & Technology NED University Campus		200,000,000	200,000,000	
019	Endowment Fund for NED University Karachi		300,000,000	300,000,000	
020	Shaheed Allah Buksh Soomro University of Art, Design & Heritages Jamshoro		120,000,000	120,000,000	
021	Development of Hockey Ground & Allied Work @ NED University Karachi (One time)		98,000,000	98,000,000	
09	Shah Abdul Latif University Khairpur		300,000,000	300,000,000	
251	Sindh Madressatul Islam University Karachi		100,000,000	100,000,000	
252	Dawood University of Engineering & Technology, Karachi		500,000,000	500,000,000	
271	Endowment Fund For Sukkur IBA University		300,000,000	300,000,000	
321	Applied Economics Research Centre University of Karachi		20,000,000	20,000,000	
336	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology (SZABIST) Karachi		6,853,000	6,853,000	6,853,000
344	Professional Education Foundation		30,000,000	30,000,000	30,000,000
351	Endowment Fund for Dawood University of Engineering & Technology, Karachi		250,000,000	250,000,000	
352	Talent Hunt Program IBA Sukkur		128,250,000	128,250,000	
637	Institute of Business Administration, Sukkur		750,000,000	750,000,000	
638	Institute of Business Administration Karachi		100,000,000	100,000,000	
BNB	Begum Nusrat Bhutto Women University Sukkur		200,000,000	200,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI					
UOK	International Centre for Chemical & Biological Sciences (ICCBS) UoK			100,000,000	100,000,000	
ZAB	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology (ZABTECH) Karachi					30,000,000
ZAC	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology SZABIST (ZABTECH Azam Basti)				117,210,000	19,535,000
A06	TOTAL TRANSFERS			<u>1,200,232,000</u>	<u>1,200,232,000</u>	<u>1,200,244,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>1,200,000,000</u>
A06102	Others			<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>1,200,000,000</u>
01	Scholarship to students securing A-1 grade in SSC & HSC			1,200,000,000		1,200,000,000
A063	TOTAL ENTERTAINMENT & GIFTS			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A06301	Entertainments & Gifts			232,000	232,000	244,000
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	<u>7,939,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,048,000</u>
A09201	Hardware			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,048,000</u>
1	Hardware			1,000,000	1,000,000	1,048,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>6,410,000</u>
A09501	Transport					<u>6,410,000</u>
002	One Motorcycle 70cc					95,000
C03	Three Cultus VXL Suzuki					6,315,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,500,000</u>	<u>1,500,000</u>	<u>336,000</u>
A09601	Plant and Machinery			<u>1,500,000</u>	<u>1,500,000</u>	<u>336,000</u>
1	Purchase of Plant and Machinery			1,500,000	1,500,000	336,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>2,500,000</u>	<u>145,000</u>
A09701	Furniture and Fixtures		<u>2,500,000</u>	<u>2,500,000</u>	<u>145,000</u>
001	Furniture and Fixtures		2,500,000	2,500,000	
01	FURNITURE AND FIXTURE				145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>522,000</u>	<u>522,000</u>	<u>549,000</u>
A130	TOTAL TRANSPORT		<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13001	Transport		232,000	232,000	244,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment		174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13201	Furniture and Fixture		116,000	116,000	122,000
UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI			6,814,241,000	6,902,138,000	3,416,171,000

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093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093120	OTHERS				
KQ1862	NON FINANCIAL INSTITUTIONS GRANT TO UNIVERSITIES IN SINDH				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,500,000,000</u>	<u>983,839,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,500,000,000</u>	<u>983,839,000</u>	
A05206	To Non Financial Institutions		<u>6,500,000,000</u>	<u>983,839,000</u>	
03	Grants to Universities in Sindh		6,500,000,000		
NON FINANCIAL INSTITUTIONS GRANT TO UNIVERSITIES IN SINDH			6,500,000,000	983,839,000	